

HB 911 House and Senate Differences

| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| Section 1: Georgia Senate | | | | | | | | | | |
| 1.1 Lieutenant Governor's Office | | | | | | | | | | |
| 1.1.1. [S] Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. <i>[Lieutenant Governor's Office]</i> | - | - | - | - | 66,623 | 66,623 | 66,623 | 66,623 | 66,623 | 66,623 |
| 1.1.2. [S] Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance. <i>[Lieutenant Governor's Office]</i> | - | - | - | - | 7,778 | 7,778 | 7,778 | 7,778 | 7,778 | 7,778 |
| 1.1.3. [S] Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees. <i>[Lieutenant Governor's Office]</i> | - | - | - | - | 32,276 | 32,276 | 32,276 | 32,276 | 32,276 | 32,276 |
| 1.1.4. Increase funds for legislative operations. <i>[Lieutenant Governor's Office]</i> | - | - | - | - | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 |
| 1.2 Secretary of the Senate's Office | | | | | | | | | | |
| 1.2.1. [S] Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. <i>[Secretary of the Senate's Office]</i> | - | - | - | - | 66,623 | 66,623 | 66,623 | 66,623 | 66,623 | 66,623 |
| 1.2.2. [S] Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance. <i>[Secretary of the Senate's Office]</i> | - | - | - | - | 9,008 | 9,008 | 9,008 | 9,008 | 9,008 | 9,008 |
| 1.2.3. [S] Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees. <i>[Secretary of the Senate's Office]</i> | - | - | - | - | 25,412 | 25,412 | 25,412 | 25,412 | 25,412 | 25,412 |
| 1.2.4. Increase funds for legislative operations. <i>[Secretary of the Senate's Office]</i> | 25,000 | 25,000 | 25,000 | 25,000 | 75,000 | 75,000 | 50,000 | 50,000 | 100,000 | 100,000 |
| 1.3 Senate | | | | | | | | | | |
| 1.3.1. [S] Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. <i>[Senate]</i> | - | - | - | - | 932,721 | 932,721 | 932,721 | 932,721 | 932,721 | 932,721 |
| 1.3.2. [S] Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance. <i>[Senate]</i> | - | - | - | - | 46,007 | 46,007 | 46,007 | 46,007 | 46,007 | 46,007 |

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| 1.3.3. [S] Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.[Senate] | - | - | - | - | 203,985 | 203,985 | 203,985 | 203,985 | 203,985 | 203,985 |
| 1.3.4. Increase funds for legislative operations.[Senate] | 130,166 | 130,166 | 130,166 | 130,166 | 686,230 | 686,230 | 556,064 | 556,064 | 686,230 | 686,230 |
| Section 5: Appeals, Court of | | | | | | | | | | |
| 5.2 Georgia State-wide Business Court | | | | | | | | | | |
| 5.2.5. Increase funds for a staff attorney.[State-wide Business Court] | 10,000 | 10,000 | 8,087 | 8,087 | 10,000 | 10,000 | 1,913 | 1,913 | 8,087 | 8,087 |
| 5.2.6. Increase funds for the senior deputy clerk.[State-wide Business Court] | 10,000 | 10,000 | 8,087 | 8,087 | 10,000 | 10,000 | 1,913 | 1,913 | 8,087 | 8,087 |
| 5.2.7. Increase funds for a judicial assistant.[State-wide Business Court] (H:No) (CC:Yes) | 5,000 | 5,000 | 0 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 2,500 | 2,500 |
| Section 6: Judicial Council | | | | | | | | | | |
| 6.1 Council of Accountability Court Judges | | | | | | | | | | |
| 6.1.4. Restore operating funds.[Council of Accountability Court Judges] (S:No) (CC:Yes; Increase funds for peer review.) | - | - | 74,374 | 74,374 | 0 | 0 | (74,374) | (74,374) | 74,374 | 74,374 |
| 6.4 Judicial Council | | | | | | | | | | |
| 6.4.8. Increase funds for a customer support specialist position.[AOC] | 88,654 | 88,654 | 96,980 | 96,980 | 73,326 | 73,326 | (23,654) | (23,654) | 73,326 | 73,326 |
| 6.4.9. Increase funds for an IT Help Desk position.[AOC] | 65,000 | 65,000 | 73,326 | 73,326 | 96,980 | 96,980 | 23,654 | 23,654 | 96,980 | 96,980 |
| Section 7: Juvenile Courts | | | | | | | | | | |
| 7.1 Council of Juvenile Court Judges | | | | | | | | | | |
| 7.1.5. Increase funds for the case management contract.[Council of Juvenile Court Judges] (S:Increase funds for the update to the case management contract and provide compatibility with SHINES at the Department of Human Services.) (CC:Increase funds for the update to the case management contract and provide compatibility with SHINES at the Department of Human Services.) | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 0 | 0 | 35,000 | 35,000 |
| 7.2 Grants to Counties for Juvenile Court Judges | | | | | | | | | | |
| 7.2.1. Increase funds for juvenile court judges salary supplement for accountability courts per House Bill 274.[Grants to Counties for Juvenile Court Judges] (H:Yes; Provide supplement pursuant to the final passage of authorizing legislation.)(S:Increase funds to provide supplement based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.) (CC:Increase funds to provide prorated supplemental grants by county based on dependency case backlog less than 180 days in that county as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.) | 690,000 | 690,000 | 0 | 0 | 690,000 | 690,000 | 690,000 | 690,000 | 690,000 | 690,000 |

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| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 7.2.2. Increase funds for grants to counties for the Cobb Judicial Circuit pursuant to O.C.G.A. § 15-11-52 effective January 1, 2022. <i>[Grants to Counties for Juvenile Court Judges]</i> | - | - | - | - | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Section 8: Prosecuting Attorneys | | | | | | | | | | |
| 8.1 Council of Superior Court Clerks | | | | | | | | | | |
| 8.1.1. Increase funds for operations to reflect restoration of funds for superior court clerks throughout the state in the execution of their duties. <i>[Council of Superior Court Clerks] (S:No) (CC:Yes)</i> | 78,000 | 78,000 | 20,000 | 20,000 | 0 | 0 | (20,000) | (20,000) | 20,000 | 20,000 |
| 8.2 Council of Superior Court Clerks - Special Project | | | | | | | | | | |
| 8.2.1. Increase funds for the technology resources required to implement SB 441 (2022 Session). <i>[Council of Superior Court Clerks - Special Project]</i> | - | - | - | - | - | - | 0 | 0 | 345,000 | 345,000 |
| 8.3 District Attorneys | | | | | | | | | | |
| 8.3.6. Increase funds for placement of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors. <i>[District Attorneys]</i> | 5,864,144 | 5,864,144 | 5,864,144 | 5,864,144 | 1,887,322 | 1,887,322 | (3,976,822) | (3,976,822) | 1,970,953 | 1,970,953 |
| 8.3.7. Increase funds for revised pay scale of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors. <i>[District Attorneys]</i> | 2,773,443 | 2,773,443 | 2,773,443 | 2,773,443 | 1,334,544 | 1,334,544 | (1,438,899) | (1,438,899) | 1,334,544 | 1,334,544 |
| 8.3.10. Provide funds for four additional assistant district attorneys to support juvenile courts in the Bell-Forsyth, Chattahoochee, Northern, and Pataula Judicial Circuit. <i>[District Attorneys]</i> | 515,854 | 515,854 | 548,202 | 548,202 | 582,502 | 582,502 | 34,300 | 34,300 | 582,502 | 582,502 |
| 8.4 Prosecuting Attorney's Council | | | | | | | | | | |
| 8.4.10. Increase funds for personal services for one payroll specialist position. <i>[Prosecuting Attorney's Council] (S:No) (CC:Yes)</i> | 109,580 | 109,580 | 121,758 | 121,758 | 0 | 0 | (121,758) | (121,758) | 121,758 | 121,758 |
| 8.4.11. Increase funds for personal services for one animal abuse resource prosecutor position. <i>[Prosecuting Attorney's Council] (H:No) (CC:Yes)</i> | 186,970 | 186,970 | 0 | 0 | 201,921 | 201,921 | 201,921 | 201,921 | 201,921 | 201,921 |
| Section 9: Superior Courts | | | | | | | | | | |
| 9.3 Superior Court Judges | | | | | | | | | | |
| 9.3.13. Increase funds to provide an additional 10 senior judge days per active judge. <i>[Superior Court Judges] (S:Yes; Utilize existing 'American Rescue Plan Act of 2021' (ARP) funds for senior judge days.) (CC:Increase funds to provide five senior judge days per active judge and utilize existing 'American Rescue Plan Act of 2021' (ARP) funds to provide an additional five senior judge days per active judge to expedite all cases.)</i> | 1,350,385 | 1,350,385 | 1,350,385 | 1,350,385 | 0 | 0 | (1,350,385) | (1,350,385) | 675,193 | 675,193 |
| 9.3.16. Provide funds for a salary increase for law clerks to improve employee retention and reduce turnover. <i>[Superior Court Judges]</i> | 1,862,530 | 1,862,530 | 450,399 | 450,399 | 900,945 | 900,945 | 450,546 | 450,546 | 675,599 | 675,599 |

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| Section 10: Supreme Court | | | | | | | | | | |
| 10.1 Supreme Court of Georgia | | | | | | | | | | |
| 10.1.13. | 294,620 294,620 | | 159,708 159,708 | | 319,416 319,416 | | 159,708 159,708 | | 319,416 319,416 | |
| Increase funds for personal services for two central staff attorney positions. <i>[Administration] (H:Increase funds for personal services for a central staff attorney position.)(S:Increase funds for personnel for a central staff attorney position to handle pro se matters and one central staff attorney for regulatory filings.)(CC:Increase funds for personal services for a central staff attorney position to handle pro se matters and one central staff attorney for regulatory filings.)</i> | | | | | | | | | | |
| Section 12: Administrative Services, Department of | | | | | | | | | | |
| 12.2 Compensation Per General Assembly Resolutions | | | | | | | | | | |
| 12.2.2. | - | | 0 | | 1,710,000 | | 1,710,000 | | 1,500,000 | |
| Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 594 and HR 626 (2022 Session). <i>[Compensation Per General Assembly Resolutions] (H:Yes)(S:Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 593 and HR 626 (2022 Session).)(CC:Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 593 and HR 626 (2022 Session).)</i> | | | | | | | | | | |
| 12.6 Risk Management | | | | | | | | | | |
| 12.6.2. | - | | - | | 750,000 | | 750,000 | | 0 | |
| Increase funds to provide for increased indemnification payments pursuant to SB 468 (2022 Session). <i>[Indemnification Fund Support] (CC:No)</i> | | | | | | | | | | |
| 12.11 Payments to Georgia Technology Authority | | | | | | | | | | |
| 12.11.2. | - | | - | | 350,000 | | 350,000 | | 0 | |
| Increase funds pursuant to O.C.G.A. § 50-25-7.1 for the technology resources required to implement SB 441 (2022 Session). <i>[Payments to Georgia Technology Authority] (CC:No)</i> | | | | | | | | | | |

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| Section 13: Agriculture, Department of | | | | | | | | | | | | |
| 13.3 Departmental Administration (DOA) | | | | | | | | | | | | |
| 13.3.7. | Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to combat agricultural waste and address fresh produce shortages in regional food banks. (Total Funds: \$1,000,000). <i>[Departmental Administration (DOA)] (H:Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to combat unused agricultural products and address fresh produce shortages in regional food banks. (Total Funds: \$1,000,000).)(S:Increase funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to utilize surplus agricultural products and address fresh produce shortages in regional food banks.) (CC:Increase funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to utilize surplus agricultural products and address fresh produce shortages in regional food banks.)</i> | | 800,000 | 1,000,000 | 800,000 | 1,000,000 | 800,000 | 1,000,000 | 0 | 0 | 800,000 | 1,000,000 |
| 13.5 Marketing and Promotion - Special Project | | | | | | | | | | | | |
| 13.5.1. | Provide one-time funds for the repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael. <i>[Marketing and Promotion - Special Project]</i> | | - | - | - | - | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 |
| 13.6 Poultry Veterinary Diagnostic Labs | | | | | | | | | | | | |
| 13.6.1. | Provide funds for increased maintenance costs. <i>[Poultry Veterinary Diagnostic Labs]</i> | | 180,305 | 180,305 | 202,652 | 202,652 | 225,000 | 225,000 | 22,348 | 22,348 | 225,000 | 225,000 |
| 13.8 State Soil and Water Conservation Commission | | | | | | | | | | | | |
| 13.8.6. | Provide funds to increase base funding for each conservation district to support local, discretionary conservation programs. <i>[Conservation Districts]</i> | | - | - | 80,000 | 80,000 | 160,000 | 160,000 | 80,000 | 80,000 | 80,000 | 80,000 |
| 13.8.7. | Provide funds for plan review and technical support positions. <i>[Conservation Districts]</i> | | - | - | 692,300 | 692,300 | 400,000 | 400,000 | (292,300) | (292,300) | 692,300 | 692,300 |
| Section 15: Behavioral Health and Developmental Disabilities, Department of | | | | | | | | | | | | |
| 15.1 Adult Addictive Diseases Services | | | | | | | | | | | | |
| 15.1.5. | Increase funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication. <i>[Adult Addictive Diseases Services] (CC:Yes; Utilize \$500,000 in Georgia Opioid Crisis Abatement Trust funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication.)</i> | | - | - | - | - | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 |
| 15.1.6. | Increase funds for Hope House to support addiction recovery services. <i>[Adult Addictive Diseases Services]</i> | | - | - | - | - | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |

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| 15.2 Adult Developmental Disabilities Services | | | | | | | | | | |
| 15.2.8. Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. <i>[Community Services - Adult Developmental Disabilities] (H:Increase funds for 325 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide \$150,392 for administrative workload support.)(S:Increase funds for 513 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide \$150,392 for administrative workload support.)(CC:Increase funds for 513 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide \$150,392 for administrative workload support.)</i> | 1,984,115 | 1,984,115 | 6,598,720 | 6,598,720 | 10,328,856 | 10,328,856 | 3,730,136 | 3,730,136 | 10,328,856 | 10,328,856 |
| 15.2.10. Increase funds for a 1% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services. <i>[Community Services - Adult Developmental Disabilities] (S:Yes; Increase funds for rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services upon completion of a comprehensive provider rate study.)(CC:Increase funds for a 2% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services.)</i> | - | - | 2,450,000 | 2,450,000 | 0 | 0 | (2,450,000) | (2,450,000) | 4,900,000 | 4,900,000 |
| 15.2.13. Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. <i>[State Hospital Services - Adult Developmental Disabilities]</i> | - | - | 4,386,453 | 4,386,453 | 1,713,082 | 1,713,082 | (2,673,371) | (2,673,371) | 3,289,840 | 3,289,840 |
| 15.3 Adult Developmental Disabilities Services - Special Project | | | | | | | | | | |
| 15.3.1. Provide funds for respite services for individuals with intellectual and developmental disabilities. <i>[Adult Developmental Disabilities Services - Special Project]</i> | - | - | - | - | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| 15.4 Adult Forensic Services | | | | | | | | | | |
| 15.4.6. Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. <i>[State Hospital Services - Forensic Secure Inpatient Services]</i> | - | - | 9,324,288 | 9,324,288 | 2,911,734 | 2,911,734 | (6,412,554) | (6,412,554) | 6,993,216 | 6,993,216 |

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| 15.5 Adult Mental Health Services | | | | | | | | | | |
| 15.5.2. [S] Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. <i>[Adult Mental Health Services]</i> | 45,176,595 | 45,176,595 | 46,618,395 | 46,618,395 | 46,618,395 | 46,618,395 | 0 | 0 | 40,002,545 | 40,002,545 |
| 15.5.8. Increase funds for the operational costs of 13 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital. <i>[Community Services - Adult Mental Health] (S:Increase funds for the operational costs of 17 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital.) (CC:Increase funds for the operational costs of 17 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital.)</i> | 2,383,911 | 2,383,911 | 2,383,911 | 2,383,911 | 3,117,423 | 3,117,423 | 733,512 | 733,512 | 3,117,423 | 3,117,423 |
| 15.5.11. Increase funds for three additional Assisted Outpatient Treatment (AOT) programs. <i>[Community Services - Adult Mental Health] (H:Increase funds for three additional Assisted Outpatient Treatment (AOT) programs and recognize staggered implementation.)(S:Increase funds for three additional Assisted Outpatient Treatment (AOT) programs.) (CC:Increase funds for three additional Assisted Outpatient Treatment (AOT) programs.)</i> | 4,500,000 | 4,500,000 | 2,250,000 | 2,250,000 | 2,204,712 | 2,204,712 | (45,288) | (45,288) | 2,204,712 | 2,204,712 |
| 15.5.15. Provide funds to establish a statewide Assisted Outpatient Treatment (AOT) database. <i>[Community Services - Adult Mental Health] (S:Yes; Reflect funds to establish a statewide Assisted Outpatient Treatment (AOT) database in the Office of Health Strategy and Coordination.) (CC:No)</i> | - | - | 696,700 | 696,700 | 0 | 0 | (696,700) | (696,700) | 0 | 0 |
| 15.5.16. Provide funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the department. <i>[Community Services - Adult Mental Health] (S:Yes; Reflect funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit in the Office of Health Strategy and Coordination.) (CC:No)</i> | - | - | 238,586 | 238,586 | 0 | 0 | (238,586) | (238,586) | 0 | 0 |
| 15.5.17. Provide funds for co-responder mobile crisis team expansion to five new sites. <i>[Community Services - Adult Mental Health] (S:Increase funds for co-responder mobile crisis team expansion to 10 new sites.) (CC:Increase funds for co-responder mobile crisis team expansion to 10 new sites.)</i> | - | - | 448,530 | 448,530 | 897,060 | 897,060 | 448,530 | 448,530 | 897,060 | 897,060 |
| 15.5.18. Increase funds for a new 16-bed and 50 temporary observation chair behavioral health crisis center. <i>[Community Services - Adult Mental Health] (S:No; Utilize funds in Direct Care Support Services to bring 92 state hospital beds at Georgia Regional Hospital at Atlanta online by October 1, 2022 to reach full bed capacity.) (CC:Yes; Utilize funds in Direct Care Support Services to bring 45 state hospital beds at Georgia Regional Hospital in Atlanta and 47 beds in other state facilities online by November 15, 2022 to increase bed capacity.)</i> | - | - | 9,718,570 | 9,718,570 | 0 | 0 | (9,718,570) | (9,718,570) | 0 | 0 |

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| 15.5.19. Provide for five additional community service board caseworkers for five new mental health accountability courts. <i>[Community Services - Adult Mental Health] (S:No) (CC:Yes)</i> | - | - | 281,995 | 281,995 | 0 | 0 | (281,995) | (281,995) | 281,995 | 281,995 |
| 15.5.20. Provide a 5% salary supplement for 12 employees who work directly with mental health accountability courts. <i>[Community Services - Adult Mental Health] (S:No) (CC:Yes)</i> | - | - | 33,839 | 33,839 | 0 | 0 | (33,839) | (33,839) | 33,839 | 33,839 |
| 15.5.21. Increase funds to establish a technical assistance coordination center for mental health accountability courts. <i>[Community Services - Adult Mental Health] (S:No) (CC:Yes)</i> | - | - | 220,050 | 220,050 | 0 | 0 | (220,050) | (220,050) | 220,050 | 220,050 |
| 15.5.22. Increase funds for additional Georgia Crisis and Access Line (GCAL) support staff to manage the national '988' hotline expansion. <i>[Community Services - Adult Mental Health]</i> | - | - | 2,181,052 | 2,181,052 | 727,017 | 727,017 | (1,454,035) | (1,454,035) | 1,454,035 | 1,454,035 |
| 15.5.23. Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. <i>[Community Services - Adult Mental Health]</i> | - | - | 4,075,033 | 4,075,033 | 1,301,202 | 1,301,202 | (2,773,831) | (2,773,831) | 3,056,275 | 3,056,275 |
| 15.5.24. Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital. <i>[State Hospital Services - Adult Mental Health] (S:Increase funds for one-time startup costs for reopening an 18-bed adult medical psychiatric unit at Grady Memorial Hospital.) (CC:Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital.)</i> | - | - | 6,300,000 | 6,300,000 | 2,000,000 | 2,000,000 | (4,300,000) | (4,300,000) | 6,300,000 | 6,300,000 |
| 15.5.27. Increase funds to issue value-based payments to Community Service Boards based on specific quality metrics as determined by the Office of Health Strategy and Coordination. <i>[Community Services - Adult Mental Health] (CC:Increase funds to recognize the transition of two Community Service Boards (CSB) to the Certified Community Behavioral Health Clinics (CCBHC) model.)</i> | - | - | - | - | 18,000,000 | 18,000,000 | 18,000,000 | 18,000,000 | 4,000,000 | 4,000,000 |
| 15.7 Child and Adolescent Developmental Disabilities | | | | | | | | | | |
| 15.7.5. Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. <i>[Community Services - C&A Developmental Disabilities]</i> | - | - | 201,482 | 201,482 | 90,782 | 90,782 | (110,700) | (110,700) | 151,112 | 151,112 |
| 15.7.6. Provide funds for Matthew Reardon Center for Autism. <i>[Community Services - C&A Developmental Disabilities]</i> | - | - | 100,000 | 100,000 | 200,000 | 200,000 | 100,000 | 100,000 | 200,000 | 200,000 |
| 15.9 Child and Adolescent Mental Health Services | | | | | | | | | | |
| 15.9.5. Increase funds for children and teen social and emotional learning. <i>[Community Services - C&A Mental Health]</i> | - | - | - | - | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 15.11 Direct Care Support Services | | | | | | | | | | |
| 15.11.7. Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. <i>[Direct Patient and Support Therapies]</i> | - | - | 2,239,407 | 2,239,407 | 894,336 | 894,336 | (1,345,071) | (1,345,071) | 1,679,555 | 1,679,555 |

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|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 15.11.8. Increase funds to bring 92 state hospital beds at Georgia Regional Hospital at Atlanta online by October 1, 2022 to reach full bed capacity. <i>[Direct Patient and Support Therapies]</i> (CC:Increase funds to bring 45 state hospital beds at Georgia Regional Hospital in Atlanta and 47 beds in other state facilities online by November 15, 2022 to increase bed capacity.) | - | - | - | - | 10,501,316 | 10,501,316 | 10,501,316 | 10,501,316 | 9,559,426 | 9,559,426 |
| Section 16: Community Affairs, Department of | | | | | | | | | | |
| 16.10 State Community Development Programs | | | | | | | | | | |
| 16.10.7. Provide funds for homelessness assistance. <i>[Downtown Development]</i> | - | - | - | - | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 |
| 16.12 Payments to Georgia Environmental Finance Authority | | | | | | | | | | |
| 16.12.3. Provide funds for a safe drinking water program. <i>[Payments to Georgia Environmental Finance Authority]</i> (CC:Provide funds for safe drinking water.) | - | - | - | - | 5,030,000 | 5,030,000 | 5,030,000 | 5,030,000 | 30,000 | 30,000 |
| 16.14 Payments to OneGeorgia Authority | | | | | | | | | | |
| 16.14.1. Provide one-time funds for the Border Region Retail Tourism Development Program pursuant to SB 255 (2021 Session). <i>[Payments to OneGeorgia Authority]</i> (CC:No) | - | - | - | - | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 |
| 16.14.2. Reduce funds. <i>[Payments to OneGeorgia Authority]</i> | - | - | - | - | - | - | 0 | 0 | (5,000,000) | (5,000,000) |
| Section 17: Community Health, Department of | | | | | | | | | | |
| 17.1 Departmental Administration (DCH) | | | | | | | | | | |
| 17.1.9. Provide funds for a study on reimbursement rates for mental health care providers. <i>[Departmental Administration (DCH)]</i> (S:Increase funds for a study on reimbursement rates for mental health care providers and report findings to the House Appropriations Chair and Senate Appropriations Chair by December 1, 2022.) (CC:Increase funds for a study on reimbursement rates for mental health care providers and report findings to the House Appropriations Chair and Senate Appropriations Chair by December 1, 2022.) | - | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 |
| 17.1.11. Eliminate funds for a pilot to reduce Medicaid fraud. <i>[Departmental Administration (DCH)]</i> (CC:No) | - | - | - | - | (1,500,000) | (1,500,000) | (1,500,000) | (1,500,000) | 0 | 0 |
| 17.1.12. The department shall utilize up to \$250,000 to conduct an examination or audit of practices by the state's current Medicaid care management organizations and their contracted pharmacy benefits managers as it relates to prescription drug benefit administration and prepare a report of findings to the Chairs of the House Appropriations and Senate Appropriations Committees. Any contractor assisting the department shall have experience providing pharmacy claims analysis to a state Medicaid program as well as experience analyzing effective rate pharmacy claim reimbursement practices. <i>[Departmental Administration (DCH)]</i> (CC:Yes) | - | - | - | - | - | - | 0 | 0 | 0 | 0 |

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|--|----------------------|-------------|---------------|--------------|----------------|--------------|-------------|-------------|-----------------------|--------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 17.4 Health Care Access and Improvement | | | | | | | | | | |
| 17.4.9. Increase funds to expand housing capacity across the state for primary care residents completing rotations in rural areas. <i>[Health Care Access and Improvement]</i> | - | - | - | - | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 17.4.10. Eliminate one-time funds for a charity clinic. <i>[Health Care Access and Improvement]</i> | - | - | - | - | (125,000) | (125,000) | (125,000) | (125,000) | (125,000) | (125,000) |
| 17.4.11. Reduce funds for Rural Hospital Stabilization Grants in anticipation of the new hospital directed payment program. <i>[Health Care Access and Improvement]</i> | - | - | - | - | (2,000,000) | (2,000,000) | (2,000,000) | (2,000,000) | (2,000,000) | (2,000,000) |
| 17.7 Medicaid- Aged, Blind, and Disabled | | | | | | | | | | |
| 17.7.1. Increase funds for growth in Medicaid based on projected need. <i>[Medicaid: Aged Blind and Disabled]</i> | 16,880,865 | 49,984,055 | 12,333,073 | 36,520,797 | 13,028,569 | 38,580,306 | 695,496 | 2,059,509 | 5,714,858 | 16,922,884 |
| 17.7.6. Reduce funds to reflect an update to the 2019 RSMean Index for nursing home facilities. <i>[Medicaid: Aged Blind and Disabled]</i> (S:Reduce funds to reflect an update to the 2020 RSMean Index for nursing home facilities.) (CC:No; Reflect in 17.7.11.) | (638,684) | (1,891,136) | (380,542) | (1,126,864) | (1,088,286) | (3,222,402) | (707,744) | (2,095,538) | 0 | 0 |
| 17.7.10. Provide funds for a 10% reimbursement rate increase for long-term acute care hospitals (LTAC) and inpatient rehabilitation facilities (IRF). <i>[Medicaid: Aged Blind and Disabled]</i> | - | - | 498,519 | 1,476,110 | 498,519 | 1,476,110 | 0 | 0 | 475,603 | 1,476,110 |
| 17.7.11. Reduce funds for skilled nursing centers to reflect 2020 cost reports. <i>[Medicaid: Aged Blind and Disabled]</i> (CC:Reduce funds for skilled nursing centers to reflect 2020 cost reports to include RSMean Index, GLPL, property tax passthrough and property insurance and amend the state plan to update the cost report every year.) | - | - | (6,180,737) | (18,301,093) | (6,180,737) | (18,301,093) | 0 | 0 | (10,403,794) | (30,807,801) |
| 17.7.12. Provide funds for a 5% reimbursement rate increase for mechanical ventilators. <i>[Medicaid: Aged Blind and Disabled]</i> (S:Yes; Utilize existing funds to increase reimbursement rates for mechanical ventilators to \$589.62.) (CC:Provide funds to increase reimbursement rates for mechanical ventilators to \$707.54) | - | - | 424,165 | 1,256,041 | 0 | 0 | (424,165) | (1,256,041) | 1,696,660 | 5,024,163 |
| 17.7.13. Provide funds to increase the reimbursement rate for home and community-based service providers to offset the cost of fingerprint requirements. <i>[Medicaid: Aged Blind and Disabled]</i> | - | - | 1,994,623 | 5,906,494 | 1,994,623 | 5,906,494 | 0 | 0 | 1,903,072 | 5,906,494 |
| 17.7.14. Provide funds to increase reimbursement rates for medical nutrition therapy. <i>[Medicaid: Aged Blind and Disabled]</i> | - | - | 10,600 | 31,390 | 10,600 | 31,390 | 0 | 0 | 10,114 | 31,390 |
| 17.7.15. Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes. <i>[Medicaid: Aged Blind and Disabled]</i> | - | - | 179,240 | 530,767 | 179,240 | 530,767 | 0 | 0 | 171,013 | 530,767 |
| 17.7.16. Recognize appropriations for current Centers for Medicare and Medicaid Services application that provides a 10% rate increase for home and community-based service providers, including the Georgia Pediatric Program. <i>[Medicaid: Aged Blind and Disabled]</i> (S:Yes) (CC:Yes) | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 17.7.17. Eliminate funds for a one-time hold harmless. <i>[Medicaid: Aged Blind and Disabled]</i> (CC:Yes) | - | - | - | - | (8,000,000) | (8,000,000) | (8,000,000) | (8,000,000) | 0 | 0 |
| 17.8 Medicaid- Low-Income Medicaid | | | | | | | | | | |
| 17.8.8. Provide funds for the Medicaid reimbursement of therapeutic services. <i>[Medicaid: Low-Income Medicaid]</i> | 11,258,121 | 33,335,172 | 11,258,121 | 33,335,172 | 10,671,871 | 31,601,631 | (586,250) | (1,733,541) | 10,671,871 | 31,601,631 |
| 17.8.13. Provide funds and direct the department to submit an 1115 waiver to provide Medicaid benefits to individuals with HIV. <i>[Medicaid: Low-Income Medicaid]</i> | - | - | 4,505,542 | 13,341,848 | 4,505,542 | 13,341,848 | 0 | 0 | 4,298,743 | 13,341,848 |
| 17.8.14. Provide funds to increase reimbursement rates for medical nutrition therapy. <i>[Medicaid: Low-Income Medicaid]</i> | - | - | 259,151 | 767,399 | 259,151 | 767,399 | 0 | 0 | 247,256 | 767,399 |
| 17.8.15. Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes. <i>[Medicaid: Low-Income Medicaid]</i> | - | - | 498,059 | 1,474,857 | 498,059 | 1,474,857 | 0 | 0 | 475,199 | 1,474,857 |
| 17.8.16. Provide funds and direct the department to submit an 1115 waiver to remove the five-year waiting period for lawful permanent residents. <i>[Medicaid: Low-Income Medicaid]</i> | - | - | 1,247,758 | 3,694,872 | 1,247,758 | 3,694,872 | 0 | 0 | 698,571 | 2,168,128 |
| 17.8.17. Provide funds to increase select OB/GYN codes to 2020 Medicare reimbursement levels. <i>[Medicaid: Low-Income Medicaid]</i> | - | - | 825,212 | 2,443,442 | 825,212 | 2,443,442 | 0 | 0 | 787,277 | 2,443,442 |
| 17.8.18. Provide funds for value-based purchasing. <i>[Medicaid: Low-Income Medicaid]</i> | - | - | 5,785,134 | 17,130,986 | 46,281,072 | 137,047,889 | 40,495,938 | 119,916,903 | 44,156,830 | 137,047,889 |
| 17.8.19. Increase funds for a pilot program to use assistive technology to support people with chronic diseases. <i>[Medicaid: Low-Income Medicaid]</i> | - | - | - | - | 487,500 | 1,443,589 | 487,500 | 1,443,589 | 238,525 | 740,302 |
| 17.8.20. Increase funds for a dispensing fee for medications dispensed at independent pharmacies for recipients enrolled in a Medicaid managed care plan. <i>[Medicaid: Low-Income Medicaid]</i> | - | - | - | - | 1,000,000 | 2,961,208 | 1,000,000 | 2,961,208 | 954,101 | 2,961,208 |
| 17.9 PeachCare | | | | | | | | | | |
| 17.9.4. Provide funds to increase reimbursement rates for medical nutrition therapy. <i>[PeachCare]</i> | - | - | 11,476 | 48,237 | 11,403 | 48,237 | (73) | 0 | 10,656 | 48,237 |
| 17.9.5. Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes. <i>[PeachCare]</i> | - | - | 8,142 | 34,226 | 8,091 | 34,226 | (51) | 0 | 7,561 | 34,226 |
| 17.9.6. Provide funds for value-based purchasing. <i>[PeachCare]</i> | - | - | 310,905 | 920,654 | 2,487,238 | 10,521,311 | 2,176,333 | 9,600,657 | 2,324,158 | 10,521,311 |
| 17.9.7. Increase funds for a dispensing fee for medications dispensed at independent pharmacies for recipients enrolled in a Medicaid managed care plan. <i>[PeachCare]</i> | - | - | - | - | 250,000 | 1,057,530 | 250,000 | 1,057,530 | 233,608 | 1,057,530 |
| 17.10 State Health Benefit Plan | | | | | | | | | | |
| 17.10.1. Increase funds for a care management pilot for chronic diseases. <i>[State Health Benefit Plan]</i> (CC:Yes) | - | - | - | - | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 |
| 17.12 Georgia Board of Health Care Workforce: Graduate Medical Education | | | | | | | | | | |
| 17.12.4. Provide funds to support a new residency program at Archbold Medical Center. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education]</i> | - | - | 350,000 | 350,000 | 150,000 | 150,000 | (200,000) | (200,000) | 350,000 | 350,000 |

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|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 17.12.5. Provide funds for fellowship positions at Augusta University for gynecologic oncology, public health-focused medicine, and rural primary care. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education]</i> (S:Increase funds for fellowship positions at Augusta University for gynecologic oncology and rural primary care.) (CC:Increase funds for fellowship positions at Augusta University for gynecologic oncology and rural primary care.) | - | - | 375,000 | 375,000 | 250,000 | 250,000 | (125,000) | (125,000) | 250,000 | 250,000 |
| 17.12.7. Utilize existing funds (\$150,000) and provide funds for Southern Regional Medical Center for continued planning and start-up of a new residency program. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education]</i> (S:Yes; Utilize existing funds (\$150,000) for Southern Regional Medical Center for continued planning and start-up of a new residency program.) (CC:Yes; Utilize existing funds (\$150,000) for Southern Regional Medical Center for continued planning and start-up of a new residency program.) | - | - | 50,000 | 50,000 | 0 | 0 | (50,000) | (50,000) | 0 | 0 |
| 17.12.8. Utilize existing funds (\$150,000) and provide funds for Southeast Georgia Health Systems for continued planning and start-up of a new residency program. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education]</i> (S:Yes; Utilize existing funds (\$150,000) for Southeast Georgia Health Systems for continued planning and start-up of a new residency program.) (CC:Yes; Utilize existing funds (\$150,000) for Southeast Georgia Health Systems for continued planning and start-up of a new residency program.) | - | - | 50,000 | 50,000 | 0 | 0 | (50,000) | (50,000) | 0 | 0 |
| 17.12.10 Increase funds for Memorial Health Meadows Hospital for planning and start-up of a new residency fellowship program. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education]</i> | - | - | - | - | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 17.12.11 Increase funds for Coffee Regional Hospital for planning and start-up of a new residency program. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education]</i> | - | - | - | - | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 17.13 Georgia Board of Health Care Workforce: Mercer School of Medicine Grant | | | | | | | | | | |
| 17.13.2. Utilize existing funds (\$500,000) and provide funds to expand the accelerated track program to include forensic pathology. <i>[Georgia Board of Health Care Workforce: Mercer School of Medicine Grant]</i> (S:Eliminate funds for the accelerated track program for forensic pathology start-up.) (CC:Eliminate funds for the accelerated track program for forensic pathology start-up.) | - | - | 15,587 | 15,587 | (515,587) | (515,587) | (531,174) | (531,174) | (515,587) | (515,587) |

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|--|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 17.14 Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant | | | | | | | | | | |
| 17.14.1. Provide funds for the start-up and operating support for the new nursing program at Morehouse School of Medicine. <i>[Georgia Board of Health Care Workforce: Morehouse School of Medicine Gran] (S:No) (CC:No)</i> | - | - | 2,000,000 | 2,000,000 | 0 | 0 | (2,000,000) | (2,000,000) | 0 | 0 |
| 17.14.2. Provide funds to support child and adolescent psychology and psychiatric residency programs. <i>[Georgia Board of Health Care Workforce: Morehouse School of Medicine Gran] (S:Increase funds to support child and adolescent psychiatry and psychiatric residency programs.) (CC:Increase funds to support child and adolescent psychiatry and psychiatric residency programs.)</i> | - | - | 376,000 | 376,000 | 376,000 | 376,000 | 0 | 0 | 376,000 | 376,000 |
| 17.14.3. Increase funds for Morehouse School of Medicine clinical campus expansion. <i>[Georgia Board of Health Care Workforce: Morehouse School of Medicine Gran]</i> | - | - | - | - | - | - | 0 | 0 | 3,000,000 | 3,000,000 |
| 17.15 Georgia Board of Health Care Workforce: Physicians for Rural Areas | | | | | | | | | | |
| 17.15.1. Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses. <i>[Georgia Board of Health Care Workforce: Physicians for Rural Areas] (S:Increase funds for additional loan repayment grants for physicians and physician assistants.) (CC:Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses.)</i> | - | - | 385,000 | 385,000 | 155,000 | 155,000 | (230,000) | (230,000) | 385,000 | 385,000 |
| 17.16 Georgia Board of Health Care Workforce: Undergraduate Medical Education | | | | | | | | | | |
| 17.16.2. Provide one-time funding for equipment and operating grants for nursing programs with wait lists and additional student capacity. <i>[Georgia Board of Health Care Workforce: Undergraduate Medical Education] (CC:Increase funds for equipment and operating grants for nursing programs with wait lists and additional student capacity.)</i> | - | - | - | - | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 3,000,000 | 3,000,000 |
| Section 19: Corrections, Department of | | | | | | | | | | |
| 19.7 Private Prisons | | | | | | | | | | |
| 19.7.1. Provide funds for an increase in per diem rates. <i>[Private Prisons] (H:Increase per diem rates to expressly provide for a salary adjustment for correctional officers only.) (S:Increase per diem rates for a \$7,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.) (CC:Increase per diem rates for a \$7,000 increase for correctional officer positions to reduce turnover and overtime exposure.)</i> | 3,210,000 | 3,210,000 | 12,716,128 | 12,716,128 | 4,001,113 | 4,001,113 | (8,715,015) | (8,715,015) | 4,295,313 | 4,295,313 |

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|--|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 19.8 State Prisons | | | | | | | | | | |
| 19.8.7. Provide funds for technology projects for promoting offender health, safety, and security. <i>[SP-Operations and Support] (S:Increase funds for technology projects for promoting offender health, safety, and security and implement cell phone interdiction technology in every state facility by December 1, 2022.) (CC:Increase funds for technology projects for promoting offender health, safety, and security and implement cell phone interdiction technology in every state facility by December 1, 2022.)</i> | 6,726,560 | 6,726,560 | 6,726,560 | 6,726,560 | 10,000,000 | 10,000,000 | 3,273,440 | 3,273,440 | 10,000,000 | 10,000,000 |
| 19.8.8. Provide funds for capital maintenance and repairs. <i>[SP-Operations and Support]</i> | 45,730,000 | 45,730,000 | 45,730,000 | 45,730,000 | 42,456,560 | 42,456,560 | (3,273,440) | (3,273,440) | 42,456,560 | 42,456,560 |
| Section 21: Driver Services, Department of | | | | | | | | | | |
| 21.2 License Issuance | | | | | | | | | | |
| 21.2.6. Reduce one-time funds for a CDL testing pad and carousel in southeast Georgia. <i>[Full Service Centers] (H:Maintain funds to complete construction.)(S:Maintain funds to complete CDL testing pad construction and for purchase of equipment.) (CC:Maintain funds to complete CDL testing pad construction and for purchase of equipment.)</i> | (1,200,000) | (1,200,000) | (600,000) | (600,000) | 0 | 0 | 600,000 | 600,000 | 0 | 0 |
| Section 22: Early Care and Learning, Bright from the Start: Department of | | | | | | | | | | |
| 22.1 Child Care Services | | | | | | | | | | |
| 22.1.5. Increase funds for the Childcare and Parent Services (CAPS) program. <i>[Child Care Services]</i> | - | - | - | - | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Section 23: Economic Development, Department of | | | | | | | | | | |
| 23.9 Tourism | | | | | | | | | | |
| 23.9.5. Provide one-time funds for the National Infantry Museum. <i>[Product Development]</i> | - | - | 2,800,000 | 2,800,000 | 1,800,000 | 1,800,000 | (1,000,000) | (1,000,000) | 2,800,000 | 2,800,000 |
| 23.9.6. Provide one-time funds to the Georgia World Congress Center Authority for public safety and security expenses associated with hosting the Federation International de Football Association (FIFA) World Cup in 2024. <i>[Product Development] (S:Upon selection, provide one-time funds to the Georgia World Congress Center Authority for public safety and security expenses associated with hosting the Federation International de Football (FIFA) World Cup in 2026.) (CC:Upon selection, provide one-time funds to the Georgia World Congress Center Authority for public safety and security expenses associated with hosting the Federation International de Football (FIFA) World Cup in 2026.)</i> | - | - | 500,000 | 500,000 | 250,000 | 250,000 | (250,000) | (250,000) | 250,000 | 250,000 |
| 23.9.7. Provide one-time funds for Georgia World Congress Center Authority renovations. <i>[Product Development]</i> | - | - | - | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 |

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| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | |
| Section 24: Education, Department of | | | | | | | | | | | |
| 24.1 Agricultural Education | | | | | | | | | | | |
| 24.1.1. | [S] Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. <i>[Agricultural Education]</i> | 24,682 | 24,682 | 110,220 | 110,220 | 110,220 | 110,220 | 0 | 0 | 80,035 | 80,035 |
| 24.1.9. | Transfer five certified personnel positions to the state teacher salary schedule. <i>[Agriculture Education Administration] (S:No) (CC:Yes)</i> | - | - | 55,734 | 55,734 | 0 | 0 | (55,734) | (55,734) | 55,734 | 55,734 |
| 24.1.10. | Provide funds for an urban/suburban agriculture specialist. <i>[Agriculture Education Administration] (S:No) (CC:Yes)</i> | - | - | 144,000 | 144,000 | 0 | 0 | (144,000) | (144,000) | 144,000 | 144,000 |
| 24.1.11. | Provide funds for a Young Farmer program in Floyd County, and additional funds to the Young Farmer programs in Banks County, Barrow County, and Pelham City. <i>[Young Farmers] (S:Yes; Utilize existing funds from underutilized Young Farmer programs.) (CC:Yes; Provide funds for a Young Farmer program in Floyd County, and additional funds to the Young Farmer programs in Banks County, Barrow County, and Pelham City.)</i> | - | - | 100,000 | 100,000 | 0 | 0 | (100,000) | (100,000) | 100,000 | 100,000 |
| 24.1.12. | Provide funds for an additional Georgia FFA Association staff member and two agricultural education support staff. <i>[Youth Camps] (S:Increase funds for grants to the Georgia FFA Association.) (CC:Increase funds for contracts to the Georgia FFA Association.)</i> | - | - | 140,000 | 140,000 | 100,000 | 100,000 | (40,000) | (40,000) | 140,000 | 140,000 |
| 24.1.13. | Increase funds for a greenhouse in Calhoun County. <i>[Agriculture Education Administration]</i> | - | - | - | - | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 |
| 24.3 Central Office | | | | | | | | | | | |
| 24.3.9. | Increase funds for outdoor learning grants for local school systems. <i>[Central Operations Admin]</i> | - | - | - | - | 125,000 | 125,000 | 125,000 | 125,000 | 75,000 | 75,000 |
| 24.6 Curriculum Development | | | | | | | | | | | |
| 24.6.7. | Reduce funds for rural coding grant pilot program to reflect programmatic changes and recognize a new partnership between the Georgia Tech Research Institute and Department of Education on rural coding. <i>[Curriculum Development Administration]</i> | - | - | - | - | (240,000) | (240,000) | (240,000) | (240,000) | (240,000) | (240,000) |
| 24.6.8. | Utilize existing funds to expand the reach of the Dyslexia Pilot Program (\$1,500,000) and for a dyslexia specialist (\$130,000). <i>[Curriculum Development Administration] (S:Yes) (CC:Yes)</i> | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 24.7 Federal Programs | | | | | | | | | | | |
| 24.7.1. | Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Federal Programs program to reflect dissolution of state level GNETS program. <i>[Instructional services for the handicapped] (CC:No)</i> | - | - | - | - | 0 | 11,322,802 | 0 | 11,322,802 | 0 | 0 |

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|--|----------------------|-------------|---------------|-------------|----------------|--------------|--------------|--------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 24.8 Georgia Network for Educational and Therapeutic Support (GNETS) | | | | | | | | | | |
| 24.8.6. Reduce formula funds for enrollment and training and experience decline. <i>[Severely Emotional Disturbed (SED)]</i> | (2,872,810) | (2,872,810) | (3,260,195) | (3,260,195) | (5,318,938) | (5,318,938) | (2,058,743) | (2,058,743) | (3,260,195) | (3,260,195) |
| 24.8.8. Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Quality Basic Education program, Quality Basic Education Equalization program, Pupil Transportation program, Regional Education Service Agencies (RESAs) program, and the School Nurse program to reflect dissolution of state level GNETS program. <i>[Severely Emotional Disturbed (SED)] (CC:No)</i> | - | - | - | - | (52,046,200) | (63,369,002) | (52,046,200) | (63,369,002) | 0 | 0 |
| 24.8.9. The Department of Education is directed to evaluate, in consultation with stakeholders, the Georgia Network for Educational and Therapeutic Support (GNETS) program to provide strategic statutory recommendations and funding formula updates to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by November 1, 2022. <i>[Severely Emotional Disturbed (SED)] (CC:Yes)</i> | - | - | - | - | - | - | 0 | 0 | 0 | 0 |
| 24.10 Information Technology Services | | | | | | | | | | |
| 24.10.7. Provide one-time funding for an E-rate match for Meriwether County. <i>[Internet Access] (CC:No)</i> | - | - | - | - | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 |
| 24.11 Non Quality Basic Education Formula Grants | | | | | | | | | | |
| 24.11.8. Increase funds for feminine hygiene grants to include the fifth grade. <i>[Hygiene Products] (S:Yes; Utilize existing funds to increase funds for feminine hygiene grants to include the fifth grade.) (CC:Increase funds for feminine hygiene grants to include the fifth grade.)</i> | - | - | 200,000 | 200,000 | 0 | 0 | (200,000) | (200,000) | 200,000 | 200,000 |
| 24.11.10. Reduce funds to update to licensed capacity at a residential treatment facility. <i>[Residential Treatment Centers]</i> | - | - | - | - | (89,635) | (89,635) | (89,635) | (89,635) | (89,635) | (89,635) |
| 24.12 Nutrition | | | | | | | | | | |
| 24.12.2. Increase funds for school nutrition. <i>[Nutrition Grants] (S:Increase funds for school nutrition to reflect inflationary pressure on the cost of food.) (CC:Increase funds for school nutrition to reflect inflationary pressure on the cost of food.)</i> | - | - | 712,028 | 712,028 | 712,028 | 712,028 | 0 | 0 | 712,028 | 712,028 |
| 24.14 Pupil Transportation | | | | | | | | | | |
| 24.14.3. Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Pupil Transportation program to reflect dissolution of state level GNETS program. <i>[Pupil Transportation Grants] (CC:No)</i> | - | - | - | - | 94,495 | 94,495 | 94,495 | 94,495 | 0 | 0 |
| 24.15 Quality Basic Education Equalization | | | | | | | | | | |
| 24.15.2. Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Quality Basic Education Equalization program to reflect dissolution of state level GNETS program. <i>[Quality Basic Education Equalization] (CC:No)</i> | - | - | - | - | 2,528,772 | 2,528,772 | 2,528,772 | 2,528,772 | 0 | 0 |

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|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 24.16 Quality Basic Education Local Five Mill Share | | | | | | | | | | |
| 24.16.2. Adjust formula funds for Local Five Mill Share to reflect inclusion of Georgia Network for Educational and Therapeutic Support (GNETS) FTEs in Quality Basic Education funding formula. <i>[Quality Basic Education Local Five Mill Share] (CC:No)</i> | - | - | - | - | (5,693,939) | (5,693,939) | (5,693,939) | (5,693,939) | 0 | 0 |
| 24.17 Quality Basic Education Program | | | | | | | | | | |
| 24.17.14 Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Quality Basic Education program to reflect dissolution of state level GNETS program. <i>[Special Education] (CC:No)</i> | - | - | - | - | 28,518,041 | 28,518,041 | 28,518,041 | 28,518,041 | 0 | 0 |
| 24.18 Regional Education Service Agencies (RESAs) | | | | | | | | | | |
| 24.18.6. Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Regional Education Service Agencies (RESAs) program to reflect dissolution of state level GNETS program. <i>[RESA: Core Services] (CC:No)</i> | - | - | - | - | 1,099,556 | 1,099,556 | 1,099,556 | 1,099,556 | 0 | 0 |
| 24.20 School Nurse | | | | | | | | | | |
| 24.20.4. Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the School Nurse program to reflect dissolution of state level GNETS program. <i>[School Nurse] (CC:No)</i> | - | - | - | - | 30,850 | 30,850 | 30,850 | 30,850 | 0 | 0 |
| Section 25: Employees' Retirement System of Georgia | | | | | | | | | | |
| 25.4 System Administration (ERS) | | | | | | | | | | |
| 25.4.3. Increase funds for HB 780 (2022 Session) as required by the actuary. <i>[System Administration (ERS)]</i> | - | - | - | - | - | - | 0 | 0 | 7,000 | 7,000 |
| 25.4.4. Increase funds for HB 824 (2022 Session) as required by the actuary. <i>[System Administration (ERS)] (CC:Yes)</i> | - | - | - | - | - | - | 0 | 0 | 0 | 0 |
| Section 26: Forestry Commission, State | | | | | | | | | | |
| 26.3 Forest Protection | | | | | | | | | | |
| 26.3.6. Provide funds for operational expenses shifted to one-time federal grant for recovery from Hurricane Michael in FY 2021. <i>[Fire Business Activities] (H & S:Provide funds for operational expenses shifted to one-time federal grants for recovery from Hurricane Michael and U.S. Forest Service State Fire Assistance grants in FY 2021.) (CC:Provide funds for operational expenses shifted to one-time federal grants for recovery from Hurricane Michael and U.S. Forest Service State Fire Assistance grants in FY 2021.)</i> | 385,282 | 385,282 | 1,045,206 | 1,045,206 | 800,000 | 800,000 | (245,206) | (245,206) | 1,045,206 | 1,045,206 |
| 26.3.8. Provide funds for new ranger career ladder. <i>[Fire Prevention and Education] (CC:No)</i> | - | - | - | - | 127,346 | 127,346 | 127,346 | 127,346 | 0 | 0 |

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|---|---|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| Section 27: Governor, Office of the | | | | | | | | | | |
| 27.4 Office of Health Strategy and Coordination | | | | | | | | | | |
| 27.4.6. | Increase funds to establish a statewide Assisted Outpatient Treatment (AOT) database. <i>[Office of Health Strategy and Coordination] (CC:No)</i> | | | | | | | | | |
| | - | - | - | - | 696,700 | 696,700 | 696,700 | 696,700 | 0 | 0 |
| 27.4.7. | Increase funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the Office of Health Strategy and Coordination. <i>[Office of Health Strategy and Coordination] (CC:No)</i> | | | | | | | | | |
| | - | - | - | - | 238,586 | 238,586 | 238,586 | 238,586 | 0 | 0 |
| 27.6 Georgia Emergency Management and Homeland Security Agency | | | | | | | | | | |
| 27.6.5. | Increase funds to finalize the career retention plan. <i>[Administration] (S:No) (CC:Yes; Increase funds for career retention.)</i> | | | | | | | | | |
| | - | - | 704,841 | 704,841 | 0 | 0 | (704,841) | (704,841) | 704,841 | 704,841 |
| 27.8 Governor's Office of Student Achievement | | | | | | | | | | |
| 27.8.10. | Increase funds to establish quality incentive payments for schools that demonstrate "Beat the Odds" and/or content mastery of third grade reading targets. <i>[Governor's Office of Student Achievement] (CC:Yes; Develop a program to incentivize local school systems to invest in third grade reading level mastery.)</i> | | | | | | | | | |
| | - | - | - | - | 28,031,026 | 28,031,026 | 28,031,026 | 28,031,026 | 0 | 0 |
| 27.10 Governor's Office of Student Achievement: Governor's School Leadership Academy | | | | | | | | | | |
| 27.10.3. | Increase funds to maintain current participation levels. <i>[Governor's Office of Student Achievement: Governor's School Leadership Academy]</i> | | | | | | | | | |
| | - | - | - | - | - | - | 0 | 0 | 589,000 | 589,000 |
| 27.12 Office of the State Inspector General | | | | | | | | | | |
| 27.12.7. | Increase funds for costs associated with POST Certification in accordance with HB 960 (2022 Session). <i>[Investigations]</i> | | | | | | | | | |
| | - | - | - | - | 271,308 | 271,308 | 271,308 | 271,308 | 271,308 | 271,308 |
| Section 28: Human Services, Department of | | | | | | | | | | |
| 28.2 Child Abuse and Neglect Prevention | | | | | | | | | | |
| 28.2.6. | Provide funds for services to at-risk girls. <i>[Child Abuse and Neglect Prevention]</i> | | | | | | | | | |
| | - | - | 200,000 | 200,000 | 250,000 | 250,000 | 50,000 | 50,000 | 250,000 | 250,000 |
| 28.4 Child Welfare Services | | | | | | | | | | |
| 28.4.6. | Provide funds for a community action team pilot program to address children who are in, or are at risk of entering, foster care. <i>[Child Welfare Services] (S:Provide funds for two community action team pilot programs to address children who are in, or are at risk of entering, foster care.) (CC:Provide funds for two community action team pilot programs to address children who are in, or are at risk of entering, foster care.)</i> | | | | | | | | | |
| | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 1,500,000 | 1,500,000 |
| 28.4.9. | Increase funds to the Court Appointed Special Advocates (CASA) to enhance statewide capacity. <i>[Child Welfare Services]</i> | | | | | | | | | |
| | - | - | 200,000 | 200,000 | 400,000 | 400,000 | 200,000 | 200,000 | 200,000 | 200,000 |

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|--|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 28.4.10. Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour. <i>[Child Welfare Services]</i> (S:Increase funds to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.) (CC:Increase funds to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour by case based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.) | - | - | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 0 | 0 | 6,000,000 | 6,000,000 |
| 28.4.11. Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40. <i>[Child Welfare Services]</i> (S:Increase funds to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40 based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.) (CC:Increase funds to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40 by case based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.) | - | - | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | 250,000 | 250,000 |
| 28.4.12. Increase funds for contracts for vocational training services. <i>[Child Welfare Services]</i> | - | - | - | - | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 28.12 Out-of-School Services | | | | | | | | | | |
| 28.12.2. Increase funds for out-of-school programs with locations in communities serving at-risk youth. <i>[Out-of-School Services]</i> | - | - | - | - | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| 28.12.3. Change the name of the After School Care program to the Out-of-School Services program. <i>[Out-of-School Services]</i> (S:Yes) (CC:Yes) | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 28.12.4. Reflect a new purpose statement. <i>[Out-of-School Services]</i> (S:Yes) (CC:Yes) | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 28.23 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program | | | | | | | | | | |
| 28.23.7. Provide funds for capital maintenance and repairs. <i>[Roosevelt Warm Springs]</i> (H:No; Utilize existing bond balances for capital maintenance and repairs.) (S:Increase funds for capital maintenance and repairs.) (CC:No; Utilize existing bond balances for capital maintenance and repairs.) | 4,310,000 | 4,310,000 | 0 | 0 | 2,155,000 | 2,155,000 | 2,155,000 | 2,155,000 | 0 | 0 |
| 28.23.8. Restore funds for independent living services. <i>[Field Services]</i> | - | - | 200,000 | 1,000,000 | 160,000 | 800,000 | (40,000) | (200,000) | 160,000 | 800,000 |

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| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 28.23.12 Increase funds for Friends of Disabled Adults and Children (FODAC) to expand support services. <i>[Field Services]</i> (CC:Yes; Utilize existing funds for Friends of Disabled Adults and Children (FODAC) to expand support services.) | - | - | - | - | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 0 |
| Section 30: Investigation, Georgia Bureau of | | | | | | | | | | |
| 30.3 Forensic Scientific Services | | | | | | | | | | |
| 30.3.6. [P] Provide funds for 22 crime lab positions in the Chemistry, Forensic Biology, and Toxicology sections. <i>[occurs in 4 subprograms]</i> (H:Provide funds for 18 scientists, seven crime lab technicians, and associated operating expenses in the Chemistry, Forensic Biology, and Toxicology sections to process incoming evidence.)(S:Provide funds for 21 scientists, seven crime lab technicians, and associated operating expenses in the Chemistry, Forensic Biology, Firearms, and Toxicology sections to process incoming evidence.) (CC:Provide funds for 21 scientists, seven crime lab technicians, and associated operating expenses in the Chemistry, Forensic Biology, Firearms, and Toxicology sections to process incoming evidence.) | 2,501,828 | 2,501,828 | 3,179,853 | 3,179,853 | 3,786,069 | 3,786,069 | 606,216 | 606,216 | 3,786,069 | 3,786,069 |
| 30.3.7. Increase funds for 10 positions in the Medical Examiner's Office to address increased workload. <i>[HQ Medical Examiner]</i> (H:Increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Medical Examiner's Office to address increased workload.)(S:No; Recognize funds in line 30.4.1.) (CC:Yes; Increase funds for three medical examiners, one administrative assistant, and six death investigator specialists (DIS) in the Medical Examiner's Office to address increased workload.) | 2,071,669 | 2,071,669 | 2,787,903 | 2,787,903 | 0 | 0 | (2,787,903) | (2,787,903) | 2,071,669 | 2,071,669 |
| 30.3.10. Increase funds to outsource training of scientists to address the crime lab backlog. <i>[Chemistry]</i> | - | - | - | - | 170,000 | 170,000 | 170,000 | 170,000 | 170,000 | 170,000 |
| 30.4 Forensic Scientific Services - Special Project | | | | | | | | | | |
| 30.4.1. Provide funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload. <i>[Forensic Scientific Services - Special Project]</i> (CC:Provide funds for one medical examiner and three death investigator specialists (DIS) in the Macon Medical Examiner's Office to address increased workload.) | - | - | - | - | 2,787,903 | 2,787,903 | 2,787,903 | 2,787,903 | 975,000 | 975,000 |

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| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 30.5 Regional Investigative Services | | | | | | | | | | |
| 30.5.8. Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime. <i>[Regional Investigations]</i> (S:Increase funds for 10 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime.) (CC:Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime.) | - | - | 4,584,429 | 4,584,429 | 3,369,319 | 3,369,319 | (1,215,110) | (1,215,110) | 4,584,429 | 4,584,429 |
| 30.7 Criminal Justice Coordinating Council: Council of Accountability Court Judges | | | | | | | | | | |
| 30.7.6. Increase funds for five new mental health accountability courts and court managers. <i>[Criminal Justice Coordinating Council: Council of Accountability Court J]</i> (S:No) (CC:Yes) | - | - | 1,081,510 | 1,081,510 | 0 | 0 | (1,081,510) | (1,081,510) | 1,081,510 | 1,081,510 |
| 30.7.7. Increase funds for a 5% salary increase for accountability court case managers. <i>[Criminal Justice Coordinating Council: Council of Accountability Court J]</i> (S:No) (CC:Yes) | - | - | 222,706 | 222,706 | 0 | 0 | (222,706) | (222,706) | 222,706 | 222,706 |
| 30.7.8. Provide funds for 20 unfilled accountability court case manager positions. <i>[Criminal Justice Coordinating Council: Council of Accountability Court J]</i> (S:No) (CC:Yes) | - | - | 1,270,800 | 1,270,800 | 0 | 0 | (1,270,800) | (1,270,800) | 1,270,800 | 1,270,800 |
| Section 31: Juvenile Justice, Department of | | | | | | | | | | |
| 31.1 Community Service | | | | | | | | | | |
| 31.1.11. Increase funds for a 10% provider rate increase to Child Caring Institutions. <i>[Non-Secure Commitment (NSC)]</i> | - | - | - | - | 2,314,528 | 2,314,528 | 2,314,528 | 2,314,528 | 2,314,528 | 2,314,528 |
| Section 32: Labor, Department of | | | | | | | | | | |
| 32.1 Departmental Administration (DOL) | | | | | | | | | | |
| 32.1.8. Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. <i>[Departmental Administration (DOL)]</i> (S:No) (CC:No) | - | - | 335,570 | 335,570 | 0 | 0 | (335,570) | (335,570) | 0 | 0 |
| 32.3 Labor Market Information | | | | | | | | | | |
| 32.3.2. Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. <i>[Labor Market Information]</i> (S:No) (CC:No) | - | - | 56,042 | 56,042 | 0 | 0 | (56,042) | (56,042) | 0 | 0 |
| 32.4 Unemployment Insurance | | | | | | | | | | |
| 32.4.4. Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. <i>[Benefits]</i> (S:No) (CC:No) | - | - | 641,867 | 641,867 | 0 | 0 | (641,867) | (641,867) | 0 | 0 |

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| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 32.5 Workforce Solutions | | | | | | | | | | |
| 32.5.6. Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. <i>[Employment Services] (S:No) (CC:No)</i> | - | - | 966,801 | 966,801 | 0 | 0 | (966,801) | (966,801) | 0 | 0 |
| Section 33: Law, Department of | | | | | | | | | | |
| 33.1 Department of Law | | | | | | | | | | |
| 33.1.8. Provide funds for three positions to expand the human trafficking unit to address anticipated workload. <i>[Department of Law] (H:Provide funds for six positions to expand the human trafficking unit to address anticipated workload.) (S:Provide funds for three positions to expand the human trafficking unit to address anticipated workload.) (CC:Provide funds for three positions to expand the human trafficking unit to address anticipated workload.)</i> | 317,484 | 317,484 | 634,968 | 634,968 | 317,484 | 317,484 | (317,484) | (317,484) | 317,484 | 317,484 |
| Section 34: Natural Resources, Department of | | | | | | | | | | |
| 34.2 Departmental Administration (DNR) | | | | | | | | | | |
| 34.2.6. Provide funds for capital maintenance and repairs. <i>[Departmental Administration (DNR)] (H:Yes; Reflect funding in Parks, Recreation, and Historic Sites.) (S:Yes; Reflect funding in FY 2023 General Obligation Bonds.) (CC:Yes; Reflect funding in FY 2023 General Obligation Bonds.)</i> | 10,550,000 | 10,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34.3 Environmental Protection | | | | | | | | | | |
| 34.3.6. Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. <i>[Environmental Compliance Support] (S:No) (CC:No)</i> | - | - | 864,629 | 864,629 | 0 | 0 | (864,629) | (864,629) | 0 | 0 |
| 34.3.8. Increase funds for operations. <i>[Environmental Compliance Support]</i> | - | - | - | - | - | - | 0 | 0 | 500,000 | 500,000 |
| 34.7 Parks Recreation and Historic Sites | | | | | | | | | | |
| 34.7.7. Provide funds for repairs and renovations to parks and recreational facilities. <i>[Park Operations] (S:Yes; Reflect in FY 2023 General Obligation Bonds.) (CC:Yes; Reflect in FY 2023 General Obligation Bonds.)</i> | - | - | 10,550,000 | 10,550,000 | 0 | 0 | (10,550,000) | (10,550,000) | 0 | 0 |
| 34.7.9. Provide funds for Georgia State Games Commission. <i>[Park Operations]</i> | - | - | - | - | - | - | 0 | 0 | 45,000 | 45,000 |
| Section 37: Public Defender Council, Georgia | | | | | | | | | | |
| 37.2 Public Defenders | | | | | | | | | | |
| 37.2.12. Increase funds for four juvenile assistant public defenders. <i>[Circuit Offices]</i> | - | - | 290,324 | 290,324 | 582,502 | 582,502 | 292,178 | 292,178 | 582,502 | 582,502 |
| 37.2.13. Increase funds for circuit public defenders and placement of assistant public defenders to provide for ongoing recruitment and retention of career public defenders. <i>[Circuit Offices]</i> | - | - | 4,232,423 | 4,232,423 | 646,393 | 646,393 | (3,586,030) | (3,586,030) | 996,089 | 996,089 |

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|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 37.2.14. Increase funds to revise the pay scale of assistant public defenders for ongoing recruitment and retention of career public defenders. <i>[Circuit Offices]</i> | - | - | 197,616 | 197,616 | 517,957 | 517,957 | 320,341 | 320,341 | 684,030 | 684,030 |
| Section 38: Public Health, Department of | | | | | | | | | | |
| 38.1 Adolescent and Adult Health Promotion | | | | | | | | | | |
| 38.1.6. Provide funds for the Sickle Cell Foundation to support care coordination and expanded access to testing in rural areas. <i>[Health Promotion]</i> | - | - | 265,869 | 265,869 | 265,869 | 265,869 | 0 | 0 | 538,738 | 538,738 |
| 38.1.7. Increase funds for two pilot projects for rural maternal health. <i>[Family Planning]</i> | - | - | - | - | 145,850 | 145,850 | 145,850 | 145,850 | 145,850 | 145,850 |
| 38.4 Emergency Preparedness/Trauma System Improvement | | | | | | | | | | |
| 38.4.6. Provide one-time funds for ambulance equipment and repair in McIntosh County. <i>[Emergency Medical Services] (S:Provide one-time funds for ambulance equipment and repair in McIntosh County and utilize existing county funds to match.) (CC:Provide one-time funds for ambulance equipment and repair in McIntosh County.)</i> | - | - | 350,000 | 350,000 | 175,000 | 175,000 | (175,000) | (175,000) | 330,000 | 330,000 |
| 38.4.8. Increase funds for fire protection services on Hird Island, McIntosh County. <i>[Emergency Medical Services]</i> | - | - | - | - | - | - | 0 | 0 | 20,000 | 20,000 |
| 38.7 Infant and Child Essential Health Treatment Services | | | | | | | | | | |
| 38.7.6. Increase funds for grants to perinatal centers to fund autopsies in compliance with requirements in SB 496 (2022 Session). <i>[Perinatal/Maternal Health]</i> | - | - | - | - | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 38.11 Public Health Formula Grants to Counties | | | | | | | | | | |
| 38.11.6. Provide funds for grants to counties for improved infrastructure and support. <i>[Public Health Formula Grants to Counties] (S:No) (CC:Yes)</i> | - | - | 1,700,000 | 1,700,000 | 0 | 0 | (1,700,000) | (1,700,000) | 1,700,000 | 1,700,000 |
| Section 39: Public Safety, Department of | | | | | | | | | | |
| 39.4 Field Offices and Services | | | | | | | | | | |
| 39.4.8. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers. <i>[Field Offices and Services] (S:No) (CC:Yes; Increase funds to provide 10 additional SWAT Unit troopers to assist communities with additional resources.)</i> | - | - | 2,000,366 | 2,000,366 | 0 | 0 | (2,000,366) | (2,000,366) | 976,918 | 976,918 |
| 39.4.10. Increase funds to create an additional Trooper pay scale classification. <i>[Field Offices and Services] (CC:No)</i> | - | - | - | - | 2,424,204 | 2,424,204 | 2,424,204 | 2,424,204 | 0 | 0 |
| 39.9 Georgia Public Safety Training Center | | | | | | | | | | |
| 39.9.6. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. <i>[Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, five crisis intervention training positions, and operational needs.) (S:Increase funds for 16 proper use of force and de-escalation positions and operational needs.) (CC:Provide funds for 10 proper use-of-force and de-escalation positions and operational needs.)</i> | 1,089,369 | 1,089,369 | 1,089,369 | 1,089,369 | 2,579,973 | 2,579,973 | 1,490,604 | 1,490,604 | 1,089,369 | 1,089,369 |

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|--|----------------------|-------------|---------------|-------------|----------------|-------------|--------------|--------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| Section 40: Public Service Commission | | | | | | | | | | |
| 40.3 Utilities Regulation | | | | | | | | | | |
| 40.3.4. Restore funds for eight positions reduced during FY 2021. <i>[Utilities Regulation] (S:Restore funds for a senior utilities engineer, public utilities engineer, two utilities analysts, and two business analysts reduced during FY 2021.) (CC:Restore funds for a senior utilities engineer, public utilities engineer, two utilities analysts, one operations analyst, and two business analysts reduced during FY 2021.)</i> | - | - | 974,781 | 974,781 | 716,946 | 716,946 | (257,835) | (257,835) | 846,293 | 846,293 |
| Section 41: Regents, University System of Georgia Board of | | | | | | | | | | |
| 41.1 Agricultural Experiment Station | | | | | | | | | | |
| 41.1.7. Increase funds for the Fort Valley State University Land-Grant match requirements. <i>[College Station]</i> | - | - | - | - | - | - | 0 | 0 | 378,752 | 378,752 |
| 41.3 Cooperative Extension Service | | | | | | | | | | |
| 41.3.6. Increase funds for the Fort Valley State University Land-Grant match requirements. <i>[Cooperative Extension Service - Agricultural & Natural Resources]</i> | - | - | - | - | - | - | 0 | 0 | 161,407 | 161,407 |
| 41.4 Enterprise Innovation Institute | | | | | | | | | | |
| 41.4.4. Provide funds for the Advanced Technology Development Center to fund start-ups and leverage private funding. <i>[Enterprise Innovation Institute]</i> | - | - | 250,000 | 250,000 | 500,000 | 500,000 | 250,000 | 250,000 | 500,000 | 500,000 |
| 41.4.5. Provide funds for workforce development career fellowships to improve public private partnerships. <i>[Enterprise Innovation Institute]</i> | - | - | - | - | 500,000 | 500,000 | 500,000 | 500,000 | 250,000 | 250,000 |
| 41.9 Georgia Research Alliance | | | | | | | | | | |
| 41.9.5. Provide one-time funds for a GRA Eminent Scholar for Integrated Precision Agriculture. <i>[Georgia Research Alliance]</i> | - | - | - | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 750,000 | 750,000 |
| 41.9.6. Provide funds for equipment and research and development infrastructure. <i>[Georgia Research Alliance]</i> | - | - | - | - | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| 41.13 Medical College of Georgia Hospital and Clinics | | | | | | | | | | |
| 41.13.2. Eliminate one-time matching funds for endowment gift for Medical College of Georgia 3+ program. <i>[Medical College of Georgia Hospital and Clinics] (H:No; Provide \$10,000,000 for the Medical College of Georgia 3+ program by utilizing \$5,200,000 in existing funds and increasing the state match.)(S:No; Eliminate one-time matching funds and recognize three year phase-in of increased funding through the Teaching Formula for medical education to provide the state match for the Medical College of Georgia 3+ program.) (CC:No; Provide \$8,708,036 for the Medical College of Georgia 3+ program by utilizing \$5,200,000 in existing funds and increasing the state match.)</i> | (5,200,000) | (5,200,000) | 4,800,000 | 4,800,000 | (5,200,000) | (5,200,000) | (10,000,000) | (10,000,000) | 3,508,036 | 3,508,036 |

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|---|----------------------|-------------|---------------|-------------|----------------|-------------|--------------|--------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 41.14 Public Libraries | | | | | | | | | | |
| 41.14.7. Increase funds for materials grants by 10 cents from \$0.40 to \$0.50 per capita. <i>[Formula Grants to Public Libraries]</i> (S:Increase funds for materials grants by 20 cents from \$0.40 to \$0.60 per capita.) (CC:Increase funds for materials grants by 20 cents from \$0.40 to \$0.60 per capita.) | - | - | 1,107,075 | 1,107,075 | 2,214,123 | 2,214,123 | 1,107,048 | 1,107,048 | 2,214,123 | 2,214,123 |
| 41.15 Public Service/Special Funding Initiatives | | | | | | | | | | |
| 41.15.7. Increase funds for Middle Georgia State University aviation career path program. <i>[Middle Georgia Aviation Program]</i> (S:No) (CC:Yes) | - | - | 1,920,073 | 1,920,073 | 0 | 0 | (1,920,073) | (1,920,073) | 1,920,073 | 1,920,073 |
| 41.15.8. Provide funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. <i>[Middle Georgia Aviation Program]</i> | - | - | - | - | 185,000 | 185,000 | 185,000 | 185,000 | 92,500 | 92,500 |
| 41.15.9. Provide funds for music industry archiving at the University of Georgia. <i>[UGA Music Industry Archive]</i> | - | - | - | - | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 |
| 41.15.10 Provide funds for a pilot program in university summer programs to enhance exposure for high school foster youth to postsecondary options. <i>[Foster Youth Postsecondary Options]</i> | - | - | - | - | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| 41.18 Teaching | | | | | | | | | | |
| 41.18.4. Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. <i>[Resident Instruction]</i> (S:Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs and reflect an update to calculation methodology to provide greater Teaching formula fidelity.) (CC:Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs and reflect an update to calculation methodology to provide greater Teaching formula fidelity.) | 219,058,025 | 219,058,025 | 219,180,733 | 219,180,733 | 206,782,936 | 206,782,936 | (12,397,797) | (12,397,797) | 206,782,936 | 206,782,936 |
| 41.18.8. Provide funds to launch an online elementary education degree program at Valdosta State University. <i>[Resident Instruction]</i> (H:Yes) (CC:Yes) | 300,000 | 300,000 | 0 | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 |
| 41.18.13 Provide funds to begin an elementary education degree program at Savannah State University. <i>[Resident Instruction]</i> (H:Yes) (CC:Yes) | 300,000 | 300,000 | 0 | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 |
| 41.18.14 Provide funds for a virtual classroom environment to train teacher candidates at Albany State University and Fort Valley State University. <i>[Resident Instruction]</i> (H:Yes) (CC:Yes) | 14,000 | 14,000 | 0 | 0 | 14,000 | 14,000 | 14,000 | 14,000 | 0 | 0 |
| 41.18.16 Provide funds for capital maintenance and repairs. <i>[Resident Instruction]</i> | 62,900,000 | 62,900,000 | 62,900,000 | 62,900,000 | 62,900,000 | 62,900,000 | 0 | 0 | 65,900,000 | 65,900,000 |

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|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 41.18.17 Increase funds for the UGA Small Business Development Center for multilingual support. <i>[Resident Instruction] (S:Increase funds for the UGA Small Business Development Center for multilingual support and provide an opportunity for students in foreign language programs to provide translation services.) (CC:Increase funds for the UGA Small Business Development Center for multilingual support.)</i> | - | - | 49,500 | 49,500 | 16,500 | 16,500 | (33,000) | (33,000) | 49,500 | 49,500 |
| Section 43: Secretary of State | | | | | | | | | | |
| 43.4 Office Administration (SOS) | | | | | | | | | | |
| 43.4.6. Redirect \$4,064,073 in 20-year unutilized issued bonds from FY 2020 (HB 31, Bond #355.531) to be used for the professional licensing board modernization initiative. <i>[Administration] (CC:Yes)</i> | - | - | - | - | - | - | 0 | 0 | 0 | 0 |
| Section 44: Student Finance Commission, Georgia | | | | | | | | | | |
| 44.1 College Completion Grants | | | | | | | | | | |
| 44.1.1. Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to create the College Completion Grants program. <i>[College Completion Grants]</i> | - | - | - | - | - | - | 0 | 0 | 10,000,000 | 10,000,000 |
| 44.2 Commission Administration (GSFC) | | | | | | | | | | |
| 44.2.8. Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs. <i>[Commission Administration (GSFC)] (S:Increase funds for five loan servicing positions, one business support analyst position, and four contract information technology developers to implement expanded and new programs.) (CC:Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs.)</i> | - | - | 1,622,865 | 1,622,865 | 937,579 | 937,579 | (685,286) | (685,286) | 1,622,865 | 1,622,865 |
| 44.4 Engineer Scholarship | | | | | | | | | | |
| 44.4.1. Increase funds to provide a total of 720 awards annually. <i>[Engineer Scholarship] (S:No) (CC:Yes)</i> | - | - | 113,050 | 113,050 | 0 | 0 | (113,050) | (113,050) | 113,050 | 113,050 |
| 44.7 HOPE Grant | | | | | | | | | | |
| 44.7.3. Increase funds for scholarships for students enrolled in strategic high-demand career programs. <i>[HOPE Career Grant] (CC:Yes; Reflect funding for high-cost instructional materials in the Technical College System of Georgia Technical Education Program.)</i> | - | - | - | - | 1,816,277 | 1,816,277 | 1,816,277 | 1,816,277 | 0 | 0 |

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|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|--------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 44.8 HOPE High School Equivalency Exam | | | | | | | | | | |
| 44.8.1. Increase funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state. <i>[HOPE High School Equivalency Exam] (H:Yes; Utilize existing funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state.)(S:Increase funds to restructure the HOPE High School Equivalency Exam program to support equivalency exam costs for eligible test takers across the state.) (CC:Increase funds to restructure the HOPE High School Equivalency Exam program to support equivalency exam costs for eligible test takers across the state.)</i> | 1,378,333 | 1,378,333 | 0 | 0 | 1,378,333 | 1,378,333 | 1,378,333 | 1,378,333 | 923,843 | 923,843 |
| 44.8.2. Change the name of the HOPE GED program to the HOPE High School Equivalency Exam program. <i>[HOPE High School Equivalency Exam] (S:Yes) (CC:Yes)</i> | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 44.8.3. Reflect a new purpose statement. <i>[HOPE High School Equivalency Exam] (S:Yes) (CC:Yes)</i> | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 44.9 HOPE Scholarships - Private Schools | | | | | | | | | | |
| 44.9.1. Increase funds to increase the award amount for HOPE Scholarships - Private Schools by 6%. <i>[HOPE Scholarships - Private Schools] (S:No) (CC:Yes)</i> | - | - | 4,132,189 | 4,132,189 | 0 | 0 | (4,132,189) | (4,132,189) | 4,132,189 | 4,132,189 |
| 44.10 HOPE Scholarships - Public Schools | | | | | | | | | | |
| 44.10.1. Increase funds to meet the projected need for HOPE Scholarships - Public Schools. <i>[HOPE Scholarships - Public Schools]</i> | 52,797,536 | 52,797,536 | 49,750,740 | 49,750,740 | 49,750,740 | 49,750,740 | 0 | 0 | 47,204,032 | 47,204,032 |
| 44.11 Low Interest Loans | | | | | | | | | | |
| 44.11.1. Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to create the College Completion Grants program. <i>[Low Interest Loans]</i> | - | - | - | - | - | - | 0 | 0 | (10,000,000) | (10,000,000) |
| 44.16 Service Cancelable Loans | | | | | | | | | | |
| 44.16.1. Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation. <i>[GBI Medical Examiner Loan Payment] (S:Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners by canceling one year of loan repayments for every two years employed by the Georgia Bureau of Investigation.) (CC:Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation.)</i> | - | - | 260,000 | 360,000 | 260,000 | 360,000 | 0 | 0 | 260,000 | 360,000 |

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|--|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 44.16.2. Increase funds to meet the projected need for the Georgia National Guard Scholarship.[Georgia National Guard Scholarship] (S:Increase funds to meet the projected need for the Georgia National Guard Scholarship and provide that one year of loan repayments are canceled for every two years served in the Georgia National Guard.) (CC:Increase funds to meet the projected need for the Georgia National Guard Scholarship.) | - | - | 700,000 | 700,000 | 700,000 | 700,000 | 0 | 0 | 700,000 | 700,000 |
| 44.16.3. Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field.[Georgia Law Enforcement Officer Loan] (S:Increase funds to provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field and provide that one year of loan repayments are canceled for every two years served as a law enforcement officer in Georgia.) (CC:Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field.) | - | - | 1,440,000 | 1,440,000 | 1,440,000 | 1,440,000 | 0 | 0 | 1,440,000 | 1,440,000 |
| 44.16.4. Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.[Mental Health Provider Service Cancelable Loan] (H:Yes)(S:Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions and provide that one year of loan repayments are canceled for every two years working in behavioral health professions.) (CC:Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.) | - | - | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 |
| 44.17 Tuition Equalization Grants | | | | | | | | | | |
| 44.17.1. Provide funds to increase the award amount from \$850 to \$900 per year.[Tuition Equalization Grants] (S:Yes; Utilize existing funds to increase the award amount from \$850 to \$900 per year.) (CC:Provide funds to increase the award amount from \$850 to \$900 per year.) | - | - | 2,600,000 | 2,600,000 | 0 | 0 | (2,600,000) | (2,600,000) | 2,600,000 | 2,600,000 |
| 44.17.2. Utilize one quarter of existing funds (\$5,139,266) for refocusing the Tuition Equalization Grants on high demand fields including engineering, nursing, computer science and teaching in STEM fields to fulfill workforce needs.[Tuition Equalization Grants] (S:Yes) (CC:Yes; Fund in accordance with O.C.G.A. § 20-3-412 effective July 1, 2022.) | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| Section 45: Teachers Retirement System | | | | | | | | | | |
| 45.2 System Administration (TRS) | | | | | | | | | | |
| 45.2.1. Increase funds for HB 385 (2022 Session) as required by the actuary.[System Administration (TRS)] (CC:Yes) | - | - | - | - | - | - | 0 | 0 | 0 | 0 |

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| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| Section 46: Technical College System of Georgia | | | | | | | | | | |
| 46.4 Workforce Development | | | | | | | | | | |
| 46.4.1. Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state. <i>[Governor's Office of Workforce Development] (H:Yes)(S:Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state.) (CC:Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state.)</i> | 1,275,000 | 1,275,000 | 0 | 0 | 1,275,000 | 1,275,000 | 1,275,000 | 1,275,000 | 1,275,000 | 1,275,000 |
| 46.6 Technical Education | | | | | | | | | | |
| 46.6.9. Provide funds for major repairs and renovations. <i>[Credit Technical Instruction]</i> | 22,000,000 | 22,000,000 | 22,000,000 | 22,000,000 | 23,000,000 | 23,000,000 | 1,000,000 | 1,000,000 | 22,500,000 | 22,500,000 |
| 46.6.10. Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session). <i>[Credit Technical Instruction]</i> | 5,171,180 | 5,171,180 | 2,396,750 | 2,396,750 | 5,171,180 | 5,171,180 | 2,774,430 | 2,774,430 | 4,793,500 | 4,793,500 |
| 46.6.11. Increase funds to recognize high cost instructional programs. <i>[Credit Technical Instruction] (S:No) (CC:Increase funds to recognize high cost instructional materials.)</i> | - | - | 15,000,000 | 15,000,000 | 0 | 0 | (15,000,000) | (15,000,000) | 2,693,957 | 2,693,957 |
| Section 47: Transportation, Department of | | | | | | | | | | |
| 47.1 Airport Aid | | | | | | | | | | |
| 47.1.3. Dedicate \$16,359,425 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). <i>[Airport Aid] (G:Yes)(H:Yes; Recognize \$17,359,425 in state general funds to properly utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)(S:Yes; Recognize \$17,359,425 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).) (CC:Yes; Recognize \$17,359,425 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47.1.5. Increase funds for airport aid. <i>[Airport Aid] (S:Increase funds for airport aid with a priority on safety.) (CC:Increase funds for airport aid.)</i> | - | - | 9,000,000 | 9,000,000 | 12,000,000 | 12,000,000 | 3,000,000 | 3,000,000 | 9,000,000 | 9,000,000 |

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|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 47.2 Capital Construction Projects | | | | | | | | | | |
| 47.2.1. Increase funds for construction projects. <i>[Capital Construction Projects]</i> | - | - | 14,364,890 | 14,364,890 | 14,716,369 | 14,716,369 | 351,479 | 351,479 | 14,716,369 | 14,716,369 |
| 47.10 Ports and Waterways | | | | | | | | | | |
| 47.10.6. Dedicate \$1,358,395 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). <i>[Ports and Waterways]</i> (G:Yes)(H:Yes; Recognize \$1,379,737 in state general funds to properly utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)(S:Yes; Recognize \$1,379,737 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).) (CC:Yes; Recognize \$1,379,737 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47.12 Rail | | | | | | | | | | |
| 47.12.8. Dedicate \$444,281 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). <i>[Rail]</i> (G:Yes)(H:Yes; Recognize \$1,218,901 in state general funds to properly utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)(S:Yes; Recognize \$1,218,901 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).) (CC:Yes; Recognize \$1,218,901 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 47.12.12 Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. <i>[Rail]</i> (CC:Increase funds to upgrade shortline railroads to Class II standards to help reduce truck traffic on state highways.) | - | - | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 8,000,000 | 8,000,000 |
| 47.15 Transit | | | | | | | | | | |
| 47.15.7. Dedicate \$3,960,919 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). <i>[Transit]</i> <i>(G:Yes)(H:Yes; Dedicate \$2,035,498 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session) and \$1,230,490 in Transit Trust Funds.)(S:Yes; Dedicate \$1,684,019 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session) and \$1,230,490 in Transit Trust Funds and reduce funds.)(CC:Yes; Dedicate \$1,684,019 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session) and \$1,230,490 in Transit Trust Funds and reduce funds.)</i> | 0 | 0 | 0 | 0 | (351,479) | (351,479) | (351,479) | (351,479) | (351,479) | (351,479) |
| Section 50: Georgia General Obligation Debt Sinking Fund | | | | | | | | | | |
| 50.1 GO Bonds Issued | | | | | | | | | | |
| 50.1.3. Increase funds for debt service. <i>[GO Bonds Issued]</i> (S:No) (CC:No) | 38,671,289 | 38,671,289 | 7,128,433 | 7,128,433 | 0 | 0 | (7,128,433) | (7,128,433) | 0 | 0 |
| 50.1.13. Replace \$83,547,459 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges. <i>[Road and Bridge Projects Issued]</i> (H:Yes)(S:Yes; Replace \$83,898,938 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges.) (CC:Yes; Replace \$83,898,938 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges.) | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50.1.14. Redirect \$4,064,073 in 20-year unutilized issued bonds from FY 2020 for the Secretary of State (HB 31, Bond #355.531) to be used for the professional licensing board modernization initiative. <i>[GO Bonds Issued]</i> (CC:Yes) | - | - | - | - | - | - | 0 | 0 | 0 | 0 |
| 50.2 GO Bonds New | | | | | | | | | | |
| 50.2.2. Increase funds for debt service. <i>[GO Bonds New]</i> | 78,398,834 | 78,398,834 | 83,002,034 | 83,002,034 | 87,356,914 | 87,356,914 | 4,354,880 | 4,354,880 | 87,039,461 | 87,039,461 |

HB 911 House and Senate Differences

| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|-------------|--|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 50.2.3.182. | <p><u>Board of Regents of the University System of Georgia</u> [Bond # 18] Provide \$1,400,000 in 20-year bonds for renovations to the Science Center Lab, Georgia Southern University - Armstrong Campus, Savannah, Chatham County. (S:Provide \$2,800,000 in 20-year bonds for renovations to the Science Center Lab, Georgia Southern University - Armstrong Campus, Savannah, Chatham County.) (CC:Provide \$2,800,000 in 20-year bonds for renovations to the Science Center Lab, Georgia Southern University - Armstrong Campus, Savannah, Chatham County.)</p> | | | | | | | | | |
| | - | - | 119,840 | 119,840 | 239,680 | 239,680 | 119,840 | 119,840 | 239,680 | 239,680 |
| 50.2.3.183. | <p>[Bond # 19] Provide \$3,385,000 in 5-year bonds to purchase aviation equipment, Middle Georgia State University, Eastman, Dodge County. (CC:Provide \$3,530,000 in 5-year bonds to purchase aviation equipment, Middle Georgia State University, Eastman, Dodge County.)</p> | | | | | | | | | |
| | - | - | 783,289 | 783,289 | 783,289 | 783,289 | 0 | 0 | 816,842 | 816,842 |
| 50.2.3.184. | <p>[Bond # 20] Provide \$2,100,000 in 20-year bonds for renovations to Lorberbaum Hall, Dalton State College, Dalton, Whitfield County. (S:Provide \$4,100,000 in 20-year bonds for renovations to Lorberbaum Hall, Dalton State College, Dalton, Whitfield County.) (CC:Provide \$4,100,000 in 20-year bonds for renovations to Lorberbaum Hall, Dalton State College, Dalton, Whitfield County.)</p> | | | | | | | | | |
| | - | - | 179,760 | 179,760 | 350,960 | 350,960 | 171,200 | 171,200 | 350,960 | 350,960 |
| 50.2.3.186. | <p>[Bond # 22] Provide \$1,000,000 in 20-year bonds to renovate Farbar Hall, Valdosta State University, Valdosta, Lowndes County. (S:Provide \$2,000,000 in 20-year bonds to renovate Farbar Hall, Valdosta State University, Valdosta, Lowndes County.) (CC:Provide \$2,000,000 in 20-year bonds to renovate Farbar Hall, Valdosta State University, Valdosta, Lowndes County.)</p> | | | | | | | | | |
| | - | - | 85,600 | 85,600 | 171,200 | 171,200 | 85,600 | 85,600 | 171,200 | 171,200 |
| 50.2.3.187. | <p>[Bond # 23] Provide \$450,000 in 20-year bonds to renovate and expand the Southside Library, South Georgia Regional Library System, Valdosta, Lowndes County. (S:Provide \$500,000 in 20-year bonds to renovate and expand the Southside Library, South Georgia Regional Library System, Valdosta, Lowndes County.) (CC:Provide \$900,000 in 20-year bonds to renovate and expand the Southside Library, South Georgia Regional Library System, Valdosta, Lowndes County.)</p> | | | | | | | | | |
| | - | - | 38,520 | 38,520 | 42,800 | 42,800 | 4,280 | 4,280 | 77,040 | 77,040 |
| 50.2.3.188. | <p>[Bond # 24] Provide \$475,000 in 20-year bonds for renovations to the Mary Vinson Memorial Library, Middle Georgia Regional Library System, Milledgeville, Baldwin County. (CC:Provide \$950,000 in 20-year bonds for renovations to the Mary Vinson Memorial Library, Middle Georgia Regional Library System, Milledgeville, Baldwin County.)</p> | | | | | | | | | |
| | - | - | 40,660 | 40,660 | 40,660 | 40,660 | 0 | 0 | 81,320 | 81,320 |

HB 911 House and Senate Differences

| | | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|-----------------|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 50.2.3. 189. | [Bond # 25] Provide \$1,000,000 in 20-year bonds to construct addition to the Richmond Hill Library, Statesboro Regional System, Richmond Hill, Bryan County. (S:Provide \$2,000,000 in 20-year bonds to construct addition to the Richmond Hill Library, Statesboro Regional System, Richmond Hill, Bryan County.) (CC:Provide \$2,000,000 in 20-year bonds to construct addition to the Richmond Hill Library, Statesboro Regional System, Richmond Hill, Bryan County.) | - | - | 85,600 | 85,600 | 171,200 | 171,200 | 85,600 | 85,600 | 171,200 | 171,200 |
| 50.2.3. 190. | [Bond # 26] Provide \$450,000 in 20-year bonds to renovate the Oconee County Library, Athens Regional System, Watkinsville, Oconee County. (S:Provide \$900,000 in 20-year bonds to renovate the Oconee County Library, Athens Regional System, Watkinsville, Oconee County.) (CC:Provide \$900,000 in 20-year bonds to renovate the Oconee County Library, Athens Regional System, Watkinsville, Oconee County.) | - | - | 38,520 | 38,520 | 77,040 | 77,040 | 38,520 | 38,520 | 77,040 | 77,040 |
| 50.2.3. 191. | [Bond # 27] Provide \$700,000 in 20-year bonds to fund renovations and expansion of the Riverdale Brach, Clayton County Library System, Riverdale, Clayton County. (S:Provide \$1,400,000 in 20-year bonds to fund renovations and expansion of the Riverdale Brach, Clayton County Library System, Riverdale, Clayton County.) (CC:Provide \$1,400,000 in 20-year bonds to fund renovations and expansion of the Riverdale Brach, Clayton County Library System, Riverdale, Clayton County.) | - | - | 59,920 | 59,920 | 119,840 | 119,840 | 59,920 | 59,920 | 119,840 | 119,840 |
| 50.2.3. 192. | [Bond # 28] Provide \$900,000 in 20-year bonds to renovate McDonough Public Library, Henry County Library System, McDonough, Henry County. | - | - | - | - | 77,040 | 77,040 | 77,040 | 77,040 | 77,040 | 77,040 |
| 50.2.3. 193. | [Bond # 29] Provide \$2,000,000 in 20-year bonds to construct the East Side Branch Library, Athens Regional Library System, Athens, Clarke County. | - | - | - | - | 171,200 | 171,200 | 171,200 | 171,200 | 171,200 | 171,200 |
| 50.2.3. 194. | [Bond # 30] Provide \$5,000,000 in 20-year bonds to renovate Peterson Hall, South Georgia State College, Douglas, Coffee County. | - | - | - | - | 428,000 | 428,000 | 428,000 | 428,000 | 428,000 | 428,000 |
| 50.2.3. 195. | [Bond # 31] Provide \$6,300,000 in 20-year bonds to renovate, restore, and expand Wilder Hall, Georgia Military College, Milledgeville, Baldwin County. | - | - | - | - | 539,280 | 539,280 | 539,280 | 539,280 | 539,280 | 539,280 |
| | <u>Technical College System of Georgia</u> | | | | | | | | | | |
| 50.2.3. 199. | [Bond # 35] Provide \$1,460,000 in 5-year bonds to design the Business and Technology Center, Coastal Pines Technical College, Brunswick, Glynn County. [Taxable Bond](CC:Provide \$2,920,000 in 5-year bonds to design the Business and Technology Center, Coastal Pines Technical College, Brunswick, Glynn County. [Taxable Bond]) | - | - | 337,844 | 337,844 | 337,844 | 337,844 | 0 | 0 | 675,688 | 675,688 |

HB 911 House and Senate Differences

| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|--|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 50.2.3.200. [Bond # 36] Provide \$935,000 in 5-year bonds to design the Logistics Transportation and Manufacturing Complex, West Georgia Technical College, Lagrange, Troup County. [Taxable Bond](CC:Provide \$1,870,000 in 5-year bonds to design the Logistics Transportation and Manufacturing Complex, West Georgia Technical College, Lagrange, Troup County. [Taxable Bond]) | - | - | 216,359 | 216,359 | 216,359 | 216,359 | 0 | 0 | 432,718 | 432,718 |
| 50.2.3.203. [Bond # 39] Provide \$4,500,000 in 20-year bonds to fund construction of College and Career Academies, statewide. [Taxable Bond](CC:Provide \$6,000,000 in 20-year bonds to fund construction of College and Career Academies, statewide. [Taxable Bond]) | - | - | 408,600 | 408,600 | 408,600 | 408,600 | 0 | 0 | 544,800 | 544,800 |
| 50.2.3.205. [Bond # 41] Provide \$4,000,000 in 20-year bonds for land acquisition, design, and construction of a new Technology Center, Georgia Piedmont Technical College, DeKalb County. [Taxable Bond](CC:Provide \$4,000,000 in 20-year bonds for land acquisition for a new Technology Center, Georgia Piedmont Technical College, DeKalb County. [Taxable Bond]) | - | - | - | - | 363,200 | 363,200 | 363,200 | 363,200 | 363,200 | 363,200 |
| 50.2.3.206. [Bond # 42] Provide \$2,400,000 in 20-year bonds to renovate Purcell Hall, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond](CC:Provide \$4,145,000 in 20-year bonds to renovate Purcell Hall, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond]) | - | - | - | - | 217,920 | 217,920 | 217,920 | 217,920 | 376,366 | 376,366 |
| 50.2.3.209. <u>Department of Community Supervision</u> [Bond # 45] Provide \$4,715,000 in 5-year bonds for property acquisition to purchase a Day Reporting Center facility, Savannah, Chatham County. (CC:Provide \$4,715,000 in 20-year bonds for property acquisition to purchase a Day Reporting Center facility, Savannah, Chatham County.) | 1,091,051 | 1,091,051 | 1,091,051 | 1,091,051 | 1,091,051 | 1,091,051 | 0 | 0 | 403,604 | 403,604 |
| 50.2.3.218. <u>Department of Juvenile Justice</u> [Bond # 54] Provide \$900,000 in 20-year bonds for facility maintenance and repairs, statewide. | - | - | - | - | 77,040 | 77,040 | 77,040 | 77,040 | 77,040 | 77,040 |
| 50.2.3.229. <u>Department of Natural Resources</u> [Bond # 65] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, Buford, Hall County. [Taxable Bond](S:Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, Buford, Hall County. [Taxable Bond]) (CC:Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, Buford, Hall County. [Taxable Bond]) | - | - | 454,000 | 454,000 | 908,000 | 908,000 | 454,000 | 454,000 | 908,000 | 908,000 |

HB 911 House and Senate Differences

| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 50.2.3. 230. [Bond # 66] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide.) (CC:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide.) | - | - | 169,488 | 169,488 | 1,072,568 | 1,072,568 | 903,080 | 903,080 | 1,072,568 | 1,072,568 |
| <u>Savannah-Georgia Convention Center Authority</u> | | | | | | | | | | |
| 50.2.3. 231. [Bond # 67] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond]) (CC:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond]) | 7,264,000 | 7,264,000 | 7,264,000 | 7,264,000 | 7,536,400 | 7,536,400 | 272,400 | 272,400 | 7,536,400 | 7,536,400 |
| <u>Board of Regents of the University System of Georgia</u> | | | | | | | | | | |
| 50.2.3. 234. [Bond # 70] Provide \$900,000 in 20-year bonds to renovate Shurling Branch Library, Middle Georgia Regional Library System, Macon, Bibb County. (CC:No) | - | - | - | - | 77,040 | 77,040 | 77,040 | 77,040 | 0 | 0 |
| 50.2.3. 235. [Bond # 71] Provide \$2,450,000 in 20-year bonds to design and renovate James Earl Carter Library, Georgia Southwestern State University, Americus, Sumter County. (CC:No) | - | - | - | - | 209,720 | 209,720 | 209,720 | 209,720 | 0 | 0 |
| <u>Technical College System of Georgia</u> | | | | | | | | | | |
| 50.2.3. 236. [Bond # 72] Provide \$3,310,000 in 20-year bonds to design, construct and equip CDL and Fire Science Buildings, Lanier Technical College, Gainesville, Hall County. [Taxable Bond](CC:No) | - | - | 300,548 | 300,548 | 300,548 | 300,548 | 0 | 0 | 0 | 0 |