GOV'S REC
A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as prescribed hereinafter for such fiscal year:

1	**Total Funds**	**$57,668,481,197**
2	**Federal Funds and Grants**	**$17,411,679,785**
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
6	Community Service Block Grant (CFDA 93.569)	$16,319,925
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	$97,452,825
9	Low-Income Home Energy Assistance (CFDA 93.568)	$56,325,377
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,977,107
11	Medical Assistance Program (CFDA 93.778)	$8,845,548,181
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,206,829
14	Social Services Block Grant (CFDA 93.667)	$52,513,468
15	State Children's Insurance Program (CFDA 93.767)	$464,357,761
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$1,423,968
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$322,821,742
18	Federal Funds Not Specifically Identified	$5,638,354,175
19	**Federal Recovery Funds**	**$16,846,588**
20	Federal Recovery Funds Not Specifically Identified	$16,846,588
21	**Other Funds**	**$5,692,154,678**
22	Agency Funds	$3,678,461,366
23	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
24	Other Funds - Not Specifically Identified	$552,886,577
25	Records Center Storage Fee	$740,000
26	Research Funds	$1,320,680,211
27	**State Funds**	**$30,203,913,322**
28	Brain & Spinal Injury Trust Fund	$1,611,604
29	Fireworks Trust Funds	$2,722,391
30	Georgia Agricultural Trust Fund	$1,884,774
31	Georgia Transit Trust Funds	$15,927,600
32	Hazardous Waste Trust Funds	$7,620,376
33	Hospital Provider Payment	$380,916,567
34	Lottery Funds	$1,418,726,951
35	Motor Fuel Funds	$2,008,887,881
36	Nursing Home Provider Fees	$162,388,579
37	Safe Harbor for Sexually Exploited Children Fund	$110,586
38	Solid Waste Trust Funds	$7,628,938
39	State Children's Trust Funds	$1,100,533
40	State General Funds	$25,879,561,140
41	Tobacco Settlement Funds	$148,525,344

42	Transportation Trust Funds	$150,977,349
43	Trauma Care Trust Funds	$13,594,359
44	Wildlife Endowment Trust Funds	$1,728,350
45	**Intra-State Government Transfers**	**$4,343,886,824**
46	Health Insurance Payments	$3,766,590,935
47	Medicaid Services Payments - Other Agencies	$280,857,262
48	Other Intra-State Government Payments	$121,262,878
49	Self Insurance Trust Fund Payments	$175,175,749

Section 1: Georgia Senate

50	**Total Funds**	**$12,276,544**
51	**Other Funds**	**$79,952**
52	Other Funds - Not Specifically Identified	$79,952
53	**State Funds**	**$12,196,592**
54	State General Funds	$12,196,592

1.1. Lieutenant Governor's Office

55	Total Funds	$1,507,423
56	State Funds	$1,507,423
57	State General Funds	$1,507,423

1.2. Secretary of the Senate's Office

58	Total Funds	$1,249,770
59	State Funds	$1,249,770
60	State General Funds	$1,249,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
61	Amount from previous Appropriations Act (HB 81) as amended	$1,224,770	$1,224,770
62	Increase funds for legislative operations.	$25,000	$25,000
63	Amount appropriated in this Act	$1,249,770	$1,249,770

1.3. Senate

64	Total Funds	$9,519,351
65	Other Funds	$79,952
66	Other Funds - Not Specifically Identified	$79,952
67	State Funds	$9,439,399
68	State General Funds	$9,439,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
69	Amount from previous Appropriations Act (HB 81) as amended	$9,309,233	$9,389,185
70	Increase funds for legislative operations.	$130,166	$130,166
71	Amount appropriated in this Act	$9,439,399	$9,519,351

Section 2: Georgia House of Representatives

72	**Total Funds**	**$20,596,864**
73	**Other Funds**	**$446,577**
74	Other Funds - Not Specifically Identified	$446,577
75	**State Funds**	**$20,150,287**
76	State General Funds	$20,150,287

2.1. House of Representatives

77	Total Funds	$20,596,864
78	Other Funds	$446,577
79	Other Funds - Not Specifically Identified	$446,577
80	State Funds	$20,150,287
81	State General Funds	$20,150,287

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
82	Amount from previous Appropriations Act (HB 81) as amended	$19,464,057	$19,910,634
83	Increase funds for legislative operations.	$686,230	$686,230
84	Amount appropriated in this Act	$20,150,287	$20,596,864

Section 3: Georgia General Assembly Joint Offices

85	**Total Funds**	**$14,642,055**

86	**Other Funds**	**$163,097**
87	Other Funds - Not Specifically Identified	$163,097
88	**State Funds**	**$14,478,958**
89	State General Funds	$14,478,958

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

90	Total Funds	$8,334,345
91	State Funds	$8,334,345
92	State General Funds	$8,334,345

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
93	Amount from previous Appropriations Act (HB 81) as amended	$8,259,345	$8,259,345
94	Increase funds for legislative operations.	$75,000	$75,000
95	Amount appropriated in this Act	$8,334,345	$8,334,345

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

96	Total Funds	$1,356,950
97	State Funds	$1,356,950
98	State General Funds	$1,356,950

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

99	Total Funds	$4,950,760
100	Other Funds	$163,097
101	Other Funds - Not Specifically Identified	$163,097
102	State Funds	$4,787,663
103	State General Funds	$4,787,663

Section 4: Audits and Accounts, Department of

104	**Total Funds**	**$40,347,739**
105	**Other Funds**	**$60,000**
106	Other Funds - Not Specifically Identified	$60,000
107	**State Funds**	**$40,287,739**
108	State General Funds	$40,287,739

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

109	Total Funds	$34,893,694
110	Other Funds	$60,000
111	Other Funds - Not Specifically Identified	$60,000
112	State Funds	$34,833,694
113	State General Funds	$34,833,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
114	Amount from previous Appropriations Act (HB 81) as amended	$28,937,306	$28,997,306
115	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	$2,565,824	$2,565,824

116	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions.	$1,330,564	$1,330,564
117	Increase funds to reflect the anticipated costs of independent auditors performing the economic analyses as required by the "Tax Credit Return on Investment Act of 2021."	$2,000,000	$2,000,000
118	Amount appropriated in this Act	$34,833,694	$34,893,694

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

119	Total Funds	$2,690,164
120	State Funds	$2,690,164
121	State General Funds	$2,690,164

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
122	Amount from previous Appropriations Act (HB 81) as amended	$2,317,636	$2,317,636
123	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	$96,386	$96,386
124	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions.	$276,142	$276,142
125	Amount appropriated in this Act	$2,690,164	$2,690,164

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

126	Total Funds	$243,000
127	State Funds	$243,000
128	State General Funds	$243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

129	Total Funds	$2,520,881
130	State Funds	$2,520,881
131	State General Funds	$2,520,881

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
132	Amount from previous Appropriations Act (HB 81) as amended	$2,398,931	$2,398,931
133	Provide annualized funds for base salary and merit-based adjustment in support of critical employee recruitment and retention initiatives (Effective April 1, 2021).	$121,950	$121,950
134	Amount appropriated in this Act	$2,520,881	$2,520,881

Section 5: Appeals, Court of

135	**Total Funds**	**$24,883,138**
136	**Other Funds**	**$150,000**
137	Other Funds - Not Specifically Identified	$150,000
138	**State Funds**	**$24,733,138**
139	State General Funds	$24,733,138

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

140	Total Funds	$23,133,531
141	Other Funds	$150,000
142	Other Funds - Not Specifically Identified	$150,000
143	State Funds	$22,983,531

144 State General Funds $22,983,531

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
145	Amount from previous Appropriations Act (HB 81) as amended	$22,694,845	$22,844,845
146	Increase funds for the staff attorney salary scale.	$85,217	$85,217
147	Provide funds to annualize the salary and commute expenses for one judge.	$117,069	$117,069
148	Provide funds for ongoing cost of annual cyber security risk audit.	$33,000	$33,000
149	Provide funds for ongoing cyber security vulnerability scanning.	$11,700	$11,700
150	Provide funds for ongoing cost for security event logging system and associated maintenance.	$25,000	$25,000
151	Provide funds for ongoing cost of advanced multi-factor authentication software and maintenance.	$3,700	$3,700
152	Provide funds for ongoing cost of data center battery back up system maintenance.	$4,000	$4,000
153	Provide funds for ongoing maintenance costs associated with delivery of interactive web access to courtroom information.	$9,000	$9,000
154	Amount appropriated in this Act	$22,983,531	$23,133,531

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

155 Total Funds $1,749,607
156 State Funds $1,749,607
157 State General Funds $1,749,607

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
158	Amount from previous Appropriations Act (HB 81) as amended	$1,686,167	$1,686,167
159	Provide funds for annual leave payouts for term clerks.	$10,000	$10,000
160	Increase funds for a staff attorney.	$10,000	$10,000
161	Increase funds for the Senior Deputy Clerk.	$10,000	$10,000
162	Increase funds for a Judicial Assistant.	$5,000	$5,000
163	Increase funds for subscriptions.	$7,665	$7,665
164	Provide funds for jury trial per diem expenses.	$15,000	$15,000
165	Increase funds for travel.	$5,775	$5,775
166	Amount appropriated in this Act	$1,749,607	$1,749,607

Section 6: Judicial Council

167 **Total Funds** **$22,480,662**
168 **Federal Funds and Grants** **$1,627,367**
169 Federal Funds Not Specifically Identified $1,627,367
170 **Other Funds** **$2,696,311**
171 Agency Funds $1,307,406
172 Other Funds - Not Specifically Identified $1,388,905
173 **State Funds** **$18,156,984**
174 State General Funds $18,156,984

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

175 Total Funds $667,696
176 State Funds $667,696
177 State General Funds $667,696

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing

support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

178	Total Funds	$354,203
179	Other Funds	$354,203
180	Agency Funds	$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

181	Total Funds	$1,548,669
182	Other Funds	$953,203
183	Agency Funds	$953,203
184	State Funds	$595,466
185	State General Funds	$595,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
186	Amount from previous Appropriations Act (HB 81) as amended	$545,866	$1,499,069
187	Increase funds for a Training Assistant position.	$49,600	$49,600
188	Amount appropriated in this Act	$595,466	$1,548,669

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

189	Total Funds	$17,956,365
190	Federal Funds and Grants	$1,627,367
191	Federal Funds Not Specifically Identified	$1,627,367
192	Other Funds	$1,388,905
193	Other Funds - Not Specifically Identified	$1,388,905
194	State Funds	$14,940,093
195	State General Funds	$14,940,093

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
196	Amount from previous Appropriations Act (HB 81) as amended	$12,573,661	$15,589,933
197	Provide funds for operations to reflect restoration of budget reductions.	$593,868	$593,868
198	Increase funds for a Research Analyst position.	$74,934	$74,934
199	Increase funds for a Customer Support Specialist position.	$88,654	$88,654
200	Increase funds for an IT Help Desk position.	$65,000	$65,000
201	Increase funds for a Policy Counsel I position.	$129,600	$129,600
202	Reduce one-time funds for judicial workload assessments.	($236,113)	($236,113)
203	Provide funds for operations to reflect restoration of budget reductions.	$27,023	$27,023
204	Provide funds for operations to reflect restoration of budget reductions.	$25,964	$25,964
205	Increase funds for grants to Civil Legal Services for Victims of Domestic Violence.	$1,322,828	$1,322,828
206	Increase funds for grants to Civil Legal Services for Kinship Care Families	$274,674	$274,674
207	Amount appropriated in this Act	$14,940,093	$17,956,365

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

208	Total Funds	$1,153,729

209 State Funds $1,153,729
210 State General Funds $1,153,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
211	Amount from previous Appropriations Act (HB 81) as amended	$1,053,729	$1,053,729
212	Increase funds for legal counsel for Hearing Panel Commission Members.	$100,000	$100,000
213	Amount appropriated in this Act	$1,153,729	$1,153,729

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

214 Total Funds $800,000
215 State Funds $800,000
216 State General Funds $800,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
217	Amount from previous Appropriations Act (HB 81) as amended	$775,000	$775,000
218	Provide funds for operations to reflect restoration of budget reductions.	$25,000	$25,000
219	Amount appropriated in this Act	$800,000	$800,000

Section 7: Juvenile Courts

220 **Total Funds** **$9,532,724**
221 **Other Funds** **$67,486**
222 Agency Funds $67,486
223 **State Funds** **$9,465,238**
224 State General Funds $9,465,238

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

225 Total Funds $1,843,127
226 Other Funds $67,486
227 Agency Funds $67,486
228 State Funds $1,775,641
229 State General Funds $1,775,641

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
230	Amount from previous Appropriations Act (HB 81) as amended	$1,750,641	$1,818,127
231	Increase funds for the case management contract.	$25,000	$25,000
232	Amount appropriated in this Act	$1,775,641	$1,843,127

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

233 Total Funds $7,689,597
234 State Funds $7,689,597
235 State General Funds $7,689,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
236	Amount from previous Appropriations Act (HB 81) as amended	$6,999,597	$6,999,597
237	Increase funds for juvenile court judges salary supplement for accountability courts per House Bill 274.	$690,000	$690,000
238	Amount appropriated in this Act	$7,689,597	$7,689,597

Section 8: Prosecuting Attorneys

239	**Total Funds**	**$99,171,345**
240	**State Funds**	**$97,149,705**
241	State General Funds	$97,149,705
242	**Intra-State Government Transfers**	**$2,021,640**
243	Other Intra-State Government Payments	$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

244	Total Funds	$243,166
245	State Funds	$243,166
246	State General Funds	$243,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
247	Amount from previous Appropriations Act (HB 81) as amended	$165,166	$165,166
248	Increase funds for operations to reflect restoration of funds for superior court clerks throughout the state in the execution of their duties.	$78,000	$78,000
249	Amount appropriated in this Act	$243,166	$243,166

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

250	Total Funds	$91,674,623
251	State Funds	$89,652,983
252	State General Funds	$89,652,983
253	Intra-State Government Transfers	$2,021,640
254	Other Intra-State Government Payments	$2,021,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
255	Amount from previous Appropriations Act (HB 81) as amended	$79,985,685	$82,007,325
256	Increase funds for placement of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	$5,864,144	$5,864,144
257	Increase funds for revised pay scale of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	$2,773,443	$2,773,443
258	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$170,375	$170,375
259	Increase funds to annualize additional assistant district attorney positions for the new judgeships in Cobb, Flint, and Ogeechee Judicial Circuits.	$193,482	$193,482
260	Provide funds for four additional assistant district attorneys to support Juvenile Courts in the Bell-Forsyth, Chattahoochee, Northern, and Pataula Judicial Circuit.	$515,854	$515,854
261	Increase funds to support legal fees for District Attorneys and Conflict Cases.	$150,000	$150,000
262	Amount appropriated in this Act	$89,652,983	$91,674,623

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

263	Total Funds	$7,253,556
264	State Funds	$7,253,556
265	State General Funds	$7,253,556

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
266	Amount from previous Appropriations Act (HB 81) as amended	$6,797,661	$6,797,661
267	Increase funds for office rent.	$24,345	$24,345
268	Increase funds to provide IT support in order to interface the prosecutor case management system with the systems hosted by other criminal justice agencies in Georgia.	$35,000	$35,000
269	Increase funds for operations to reflect restoration of funds for training of prosecutors and investigators.	$40,000	$40,000
270	Increase funds for operations to reflect restoration of funds for Solicitor General training.	$60,000	$60,000
271	Increase funds for personal services for one Payroll Specialist position.	$109,580	$109,580

272	Increase funds for personal services for one Animal Abuse Resource Prosecutor position.	$186,970	$186,970
273	Amount appropriated in this Act	$7,253,556	$7,253,556

Section 9: Superior Courts

274	**Total Funds**	**$84,594,201**
275	**Other Funds**	**$139,595**
276	Other Funds - Not Specifically Identified	$139,595
277	**State Funds**	**$84,454,606**
278	State General Funds	$84,454,606

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

279	Total Funds	$1,810,294
280	Other Funds	$120,000
281	Other Funds - Not Specifically Identified	$120,000
282	State Funds	$1,690,294
283	State General Funds	$1,690,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
284	Amount from previous Appropriations Act (HB 81) as amended	$1,655,140	$1,775,140
285	Provide funds for targeted salary increases.	$35,154	$35,154
286	Amount appropriated in this Act	$1,690,294	$1,810,294

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

287	Total Funds	$3,184,880
288	Other Funds	$19,595
289	Other Funds - Not Specifically Identified	$19,595
290	State Funds	$3,165,285
291	State General Funds	$3,165,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
292	Amount from previous Appropriations Act (HB 81) as amended	$2,843,636	$2,863,231
293	Increase funds for operations to assist with the case backlog.	$149,665	$149,665
294	Increase funds for ongoing recruitment and retention of qualified staff.	$171,984	$171,984
295	Amount appropriated in this Act	$3,165,285	$3,184,880

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

296	Total Funds	$79,599,027
297	State Funds	$79,599,027
298	State General Funds	$79,599,027

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
299	Amount from previous Appropriations Act (HB 81) as amended	$72,223,068	$72,223,068
300	Reduce funds to reflect a decrease in the Employer Contribution Rate from 8.81% to 8.03%.	($230,249)	($230,249)
301	Provide funds to annualize a new judgeship in the Ogeechee Circuit per House Bill 786.	$198,790	$198,790
302	Provide funds to annualize a new judgeship in the Flint Circuit per House Bill 786.	$198,790	$198,790
303	Provide funds to annualize a new judgeship in the Cobb Circuit per House Bill 786.	$198,790	$198,790

304	Provide funds for one additional judgeship in the South Georgia Circuit effective July 1, 2022.	$396,538	$396,538
305	Provide funds for one additional judgeship in the Blue Ridge Circuit Effective July 1, 2022.	$396,538	$396,538
306	Provide funds for one additional judgeship in the Mountain Circuit Effective July 1, 2022.	$396,538	$396,538
307	Increase funds to provide an additional ten senior judge days per active judge.	$1,350,385	$1,350,385
308	Provide funds to increase the state salary for Superior Court judges.	$2,540,719	$2,540,719
309	Provide funds for the Employer Contribution to the Employees Retirement System for two Superior Court judges per Senate Bill 176.	$66,590	$66,590
310	Provide funds for a salary increase for Law Clerks to improve employee retention and reduce turnover.	$1,862,530	$1,862,530
311	Amount appropriated in this Act	$79,599,027	$79,599,027

Section 10: Supreme Court

312	**Total Funds**	**$18,201,742**
313	**Other Funds**	**$1,859,823**
314	Other Funds - Not Specifically Identified	$1,859,823
315	**State Funds**	**$16,341,919**
316	State General Funds	$16,341,919

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

317	Total Funds	$18,201,742
318	Other Funds	$1,859,823
319	Other Funds - Not Specifically Identified	$1,859,823
320	State Funds	$16,341,919
321	State General Funds	$16,341,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
322	Amount from previous Appropriations Act (HB 81) as amended	$15,437,492	$17,297,315
323	Provide funds to annualize daily allowance days and commute mileage for one additional Justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with OCGA § 15-2-3 (b) (3), effective August 1, 2021.	$20,078	$20,078
324	Provide funds to annualize the increase in the Employer Contribution rate for Employee Retirement System.	$127,671	$127,671
325	Increase funds to annualize an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	$9,635	$9,635
326	Increase funds for a salary adjustment of the Georgia State Patrol Trooper assigned to the Supreme Court.	$2,189	$2,189
327	Increase funds for the legal research contract.	$684	$684
328	Increase funds to annualize restoration of operating funds.	$205,347	$205,347
329	Increase funds for personal services for one floating staff attorney position.	$147,310	$147,310
330	Increase funds for personal services for two Central Staff attorney positions.	$294,620	$294,620
331	Increase funds to provide a three percent salary adjustment for Law Clerks.	$72,773	$72,773
332	Provide funds to purchase enterprise document management software per Department of Audits and Accounts Special Examination Report 18-10.	$24,120	$24,120
333	Amount appropriated in this Act	$16,341,919	$18,201,742

Section 11: Accounting Office, State

334	**Total Funds**	**$29,474,506**
335	**Other Funds**	**$560,036**
336	Other Funds - Not Specifically Identified	$560,036
337	**State Funds**	**$7,449,061**
338	State General Funds	$7,449,061
339	**Intra-State Government Transfers**	**$21,465,409**
340	Other Intra-State Government Payments	$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

341	Total Funds	$1,220,023
342	State Funds	$306,651
343	State General Funds	$306,651
344	Intra-State Government Transfers	$913,372
345	Other Intra-State Government Payments	$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
346	Amount from previous Appropriations Act (HB 81) as amended	$281,042	$1,194,414
347	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$9,981	$9,981
348	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$2,940	$2,940
349	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$9,604	$9,604
350	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$2,677	$2,677
351	Reflect an adjustment in TeamWorks billings.	$407	$407
352	Amount appropriated in this Act	$306,651	$1,220,023

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

353	Total Funds	$19,145,774
354	Intra-State Government Transfers	$19,145,774
355	Other Intra-State Government Payments	$19,145,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
356	Amount from previous Appropriations Act (HB 81) as amended	$0	$19,145,774
357	Update transaction and headcount totals for TeamWorks billings to FY 21. *(G:Yes)*	$0	$0
358	Amount appropriated in this Act	$0	$19,145,774

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

359	Total Funds	$2,567,002
360	Other Funds	$560,036
361	Other Funds - Not Specifically Identified	$560,036
362	State Funds	$735,460
363	State General Funds	$735,460
364	Intra-State Government Transfers	$1,271,506
365	Other Intra-State Government Payments	$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
366	Amount from previous Appropriations Act (HB 81) as amended	$662,430	$2,493,972
367	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$49,601	$49,601
368	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$5,703	$5,703
369	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$22,613	$22,613

370	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($5,482)	($5,482)
371	Reflect an adjustment in TeamWorks billings.	$595	$595
372	Amount appropriated in this Act	$735,460	$2,567,002

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

373	Total Funds	$2,863,529
374	State Funds	$2,728,772
375	State General Funds	$2,728,772
376	Intra-State Government Transfers	$134,757
377	Other Intra-State Government Payments	$134,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
378	Amount from previous Appropriations Act (HB 81) as amended	$2,486,052	$2,620,809
379	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$130,539	$130,539
380	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$21,273	$21,273
381	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$90,908	$90,908
382	Amount appropriated in this Act	$2,728,772	$2,863,529

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

383	Total Funds	$2,924,336
384	State Funds	$2,924,336
385	State General Funds	$2,924,336

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
386	Amount from previous Appropriations Act (HB 81) as amended	$2,980,730	$2,980,730
387	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$168,114	$168,114
388	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$11,550	$11,550
389	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$68,865	$68,865
390	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,923)	($4,923)
391	Eliminate funds for one-time funding for expenses related to the e-filing system.	($300,000)	($300,000)
392	Amount appropriated in this Act	$2,924,336	$2,924,336

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

393	Total Funds	$753,842
394	State Funds	$753,842
395	State General Funds	$753,842

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
396	Amount from previous Appropriations Act (HB 81) as amended	$697,592	$697,592
397	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$33,623	$33,623
398	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,542	$1,542
399	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$21,085	$21,085
400	Amount appropriated in this Act	$753,842	$753,842

Section 12: Administrative Services, Department of

401	**Total Funds**	**$279,533,688**
402	**Other Funds**	**$38,792,070**
403	Agency Funds	$26,371,229
404	Other Funds - Not Specifically Identified	$12,420,841
405	**State Funds**	**$54,860,750**
406	State General Funds	$54,860,750
407	**Intra-State Government Transfers**	**$185,880,868**
408	Other Intra-State Government Payments	$10,705,119
409	Self Insurance Trust Fund Payments	$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

410	Total Funds	$39,506
411	State Funds	$39,506
412	State General Funds	$39,506

12.2. Compensation Per General Assembly Resolutions

413	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
414	Amount from previous Appropriations Act (HB 81) as amended	$2,496,000	$2,496,000
415	Eliminate funds for one-time funding to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 24, HR 25, and HR 26 (2021 Session).	($2,496,000)	($2,496,000)
416	Amount appropriated in this Act	$0	$0

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

417	Total Funds	$6,620,524
418	Other Funds	$6,620,524
419	Other Funds - Not Specifically Identified	$6,620,524

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

420	Total Funds	$1,369,646
421	Other Funds	$1,369,646
422	Other Funds - Not Specifically Identified	$1,369,646

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

423	Total Funds	$10,705,119
424	Intra-State Government Transfers	$10,705,119
425	Other Intra-State Government Payments	$10,705,119

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

426	Total Funds	$177,929,501
427	Other Funds	$2,323,752
428	Other Funds - Not Specifically Identified	$2,323,752
429	State Funds	$430,000
430	State General Funds	$430,000
431	Intra-State Government Transfers	$175,175,749
432	Self Insurance Trust Fund Payments	$175,175,749

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

433	Total Funds	$14,559,366
434	Other Funds	$14,559,366
435	Agency Funds	$14,559,366

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

436	Total Funds	$2,106,919
437	Other Funds	$2,106,919
438	Other Funds - Not Specifically Identified	$2,106,919

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

439	Total Funds	$5,697,091
440	Other Funds	$3,075,101
441	Agency Funds	$3,075,101
442	State Funds	$2,621,990
443	State General Funds	$2,621,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
444	Amount from previous Appropriations Act (HB 81) as amended	$2,901,075	$5,976,176
445	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$115,887	$115,887
446	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$20,244	$20,244
447	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS	$88,952	$88,952

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
448	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($435)	($435)
449	Transfer funds and associated positions from the Office of State Administrative Hearings program to establish the new Georgia Tax Tribunal program.	($503,733)	($503,733)
450	Reflect a change in the program purpose statement. *(G:Yes)*	$0	$0
451	Amount appropriated in this Act	$2,621,990	$5,697,091

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

452	Total Funds	$8,736,762
453	Other Funds	$8,736,762
454	Agency Funds	$8,736,762

12.11. Payments to Georgia Technology Authority

455	Total Funds	$51,230,000
456	State Funds	$51,230,000
457	State General Funds	$51,230,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
458	Amount from previous Appropriations Act (HB 81) as amended	$0	$0
459	Pursuant to O.C.G.A. 50-25-7.1, provide funding for the NextGen ERP Cloud Modernization project ($50,000,000) to reduce state financial system costs and improve service delivery, and the All-Payer Claims Database ($1,230,000) to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	$51,230,000	$51,230,000
460	Amount appropriated in this Act	$51,230,000	$51,230,000

12.12. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

461	Total Funds	$539,254
462	State Funds	$539,254
463	State General Funds	$539,254

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
464	Amount from previous Appropriations Act (HB 81) as amended	$0	$0
465	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$16,811	$16,811
466	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$3,942	$3,942
467	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$14,841	$14,841
468	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($73)	($73)
469	Transfer funds and associated positions from the Office of State Administrative Hearings program to establish the new Georgia Tax Tribunal program.	$503,733	$503,733
470	Reflect a new program and purpose statement. *(G:Yes)*	$0	$0
471	Amount appropriated in this Act	$539,254	$539,254

Section 13: Agriculture, Department of

472	**Total Funds**	**$67,595,651**
473	**Federal Funds and Grants**	**$8,601,145**
474	Federal Funds Not Specifically Identified	$8,601,145
475	**Other Funds**	**$2,775,701**
476	Other Funds - Not Specifically Identified	$2,775,701

477	**State Funds**	**$56,018,805**
478	Georgia Agricultural Trust Fund	$1,884,774
479	State General Funds	$54,134,031
480	**Intra-State Government Transfers**	**$200,000**
481	Other Intra-State Government Payments	$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

482	Total Funds	$3,379,905
483	State Funds	$3,379,905
484	State General Funds	$3,379,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
485	Amount from previous Appropriations Act (HB 81) as amended	$3,238,172	$3,238,172
486	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$140,393	$140,393
487	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,340	$1,340
488	Amount appropriated in this Act	$3,379,905	$3,379,905

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

489	Total Funds	$41,156,019
490	Federal Funds and Grants	$7,751,145
491	Federal Funds Not Specifically Identified	$7,751,145
492	Other Funds	$1,920,000
493	Other Funds - Not Specifically Identified	$1,920,000
494	State Funds	$31,484,874
495	State General Funds	$31,484,874

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
496	Amount from previous Appropriations Act (HB 81) as amended	$27,817,754	$37,488,899
497	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$2,576,683	$2,576,683
498	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$223,283	$223,283
499	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$893,275	$893,275
500	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$141	$141
501	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$8,047	$8,047
502	Reflect an adjustment in TeamWorks billings.	$13,691	$13,691
503	Eliminate funds for one-time funding for two vehicles pursuant to HB 1057.	($48,000)	($48,000)
504	Amount appropriated in this Act	$31,484,874	$41,156,019

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

505	Total Funds	$8,434,852
506	Federal Funds and Grants	$850,000
507	Federal Funds Not Specifically Identified	$850,000
508	State Funds	$7,384,852
509	State General Funds	$7,384,852
510	Intra-State Government Transfers	$200,000
511	Other Intra-State Government Payments	$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
512	Amount from previous Appropriations Act (HB 81) as amended	$5,450,611	$6,300,611
513	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$378,257	$378,257
514	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$51,762	$51,762
515	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$199,371	$199,371
516	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,796	$1,796
517	Reflect an adjustment in TeamWorks billings.	$3,055	$3,055
518	Transfer funds from the Marketing and Promotion program to reflect projected expenditures.	$500,000	$500,000
519	Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank Program to combat agricultural waste and address fresh produce shortages in regional food banks. (Total Funds: $1,000,000).	$800,000	$1,000,000
520	Amount appropriated in this Act	$7,384,852	$8,434,852

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

521	Total Funds	$8,436,216
522	Other Funds	$855,701
523	Other Funds - Not Specifically Identified	$855,701
524	State Funds	$7,580,515
525	Georgia Agricultural Trust Fund	$1,884,774
526	State General Funds	$5,695,741

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
527	Amount from previous Appropriations Act (HB 81) as amended	$6,002,919	$6,858,620
528	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$264,780	$264,780
529	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$32,147	$32,147
530	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$113,045	$113,045
531	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$100	$100
532	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,018	$1,018
533	Reflect an adjustment in TeamWorks billings.	$1,732	$1,732
534	Transfer funds to the Departmental Administration program to reflect projected expenditures.	($500,000)	($500,000)
535	Increase funds for the Georgia Agricultural Trust Fund to reflect FY 2021 collections of the Georgia Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).	$1,884,774	$1,884,774

536	Eliminate funds for one-time funding appropriated in FY 2021 for the transition of ownership of farmers markets to local authorities in Thomasville, Cordele, and Savannah.	($120,000)	($120,000)
537	Eliminate funds for one-time funding for the Southwest Georgia Project for a community food hub.	($100,000)	($100,000)
538	Amount appropriated in this Act	$7,580,515	$8,436,216

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

539	Total Funds	$3,004,362
540	State Funds	$3,004,362
541	State General Funds	$3,004,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
542	Amount from previous Appropriations Act (HB 81) as amended	$2,824,057	$2,824,057
543	Provide funds for increased maintenance costs.	$180,305	$180,305
544	Amount appropriated in this Act	$3,004,362	$3,004,362

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

545	Total Funds	$899,778
546	State Funds	$899,778
547	State General Funds	$899,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
548	Amount from previous Appropriations Act (HB 81) as amended	$1,057,365	$1,057,365
549	Eliminate funds for one-time funding for revenue replacement.	($157,587)	($157,587)
550	Amount appropriated in this Act	$899,778	$899,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

551	Total Funds	$2,284,519
552	State Funds	$2,284,519
553	State General Funds	$2,284,519

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
554	Amount from previous Appropriations Act (HB 81) as amended	$2,043,686	$2,043,686
555	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$170,131	$170,131
556	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$13,746	$13,746
557	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$55,384	$55,384
558	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,911	$1,911
559	Reflect an adjustment in TeamWorks billings.	($339)	($339)
560	Amount appropriated in this Act	$2,284,519	$2,284,519

Section 14: Banking and Finance, Department of

561	**Total Funds**	**$13,915,446**

562	**State Funds**	**$13,915,446**
563	State General Funds	$13,915,446

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

564	Total Funds	$2,829,311
565	State Funds	$2,829,311
566	State General Funds	$2,829,311

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
567	Amount from previous Appropriations Act (HB 81) as amended	$2,480,359	$2,480,359
568	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$109,274	$109,274
569	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$33,623	$33,623
570	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$90,292	$90,292
571	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($642)	($642)
572	Reflect an adjustment in TeamWorks billings.	($1,275)	($1,275)
573	Provide funds for a Cyber Security Analyst to support proactive financial data governance and the application of standards and best practices.	$117,680	$117,680
574	Amount appropriated in this Act	$2,829,311	$2,829,311

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

575	Total Funds	$8,001,107
576	State Funds	$8,001,107
577	State General Funds	$8,001,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
578	Amount from previous Appropriations Act (HB 81) as amended	$7,249,337	$7,249,337
579	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$437,096	$437,096
580	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$71,397	$71,397
581	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$247,675	$247,675
582	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,398)	($4,398)
583	Amount appropriated in this Act	$8,001,107	$8,001,107

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

584	Total Funds	$3,085,028
585	State Funds	$3,085,028
586	State General Funds	$3,085,028

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
587	Amount from previous Appropriations Act (HB 81) as amended	$2,776,555	$2,776,555
588	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$184,925	$184,925
589	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$30,534	$30,534
590	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$94,696	$94,696
591	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,682)	($1,682)
592	Amount appropriated in this Act	$3,085,028	$3,085,028

Section 15: Behavioral Health and Developmental Disabilities, Department of

593	**Total Funds**	**$1,504,783,068**
594	**Federal Funds and Grants**	**$149,263,138**
595	Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
596	Medical Assistance Program (CFDA 93.778)	$29,958,095
597	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,482,075
598	Social Services Block Grant (CFDA 93.667)	$40,481,142
599	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
600	Federal Funds Not Specifically Identified	$5,081,397
601	**Other Funds**	**$25,771,962**
602	Agency Funds	$23,202,036
603	Other Funds - Not Specifically Identified	$2,569,926
604	**State Funds**	**$1,327,328,258**
605	State General Funds	$1,317,073,120
606	Tobacco Settlement Funds	$10,255,138
607	**Intra-State Government Transfers**	**$2,419,710**
608	Other Intra-State Government Payments	$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

609	Total Funds	$98,343,163
610	Federal Funds and Grants	$44,254,231
611	Medical Assistance Program (CFDA 93.778)	$50,000
612	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$29,607,511
613	Social Services Block Grant (CFDA 93.667)	$2,500,000
614	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
615	Other Funds	$434,903
616	Agency Funds	$434,903
617	State Funds	$53,654,029
618	State General Funds	$53,654,029

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
619	Amount from previous Appropriations Act (HB 81) as amended	$51,867,808	$96,556,942
620	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$84,364	$84,364
621	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$6,159	$6,159
622	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$28,475	$28,475
623	Provide funds for a 10% increase for core services for addictive diseases.	$1,667,223	$1,667,223

624	Amount appropriated in this Act	$53,654,029	$98,343,163

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

625	Total Funds	$460,743,937
626	Federal Funds and Grants	$50,317,724
627	Medical Assistance Program (CFDA 93.778)	$12,336,582
628	Social Services Block Grant (CFDA 93.667)	$37,981,142
629	Other Funds	$22,660,000
630	Agency Funds	$22,660,000
631	State Funds	$387,766,213
632	State General Funds	$377,511,075
633	Tobacco Settlement Funds	$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
634	Amount from previous Appropriations Act (HB 81) as amended	$369,796,897	$442,774,621
635	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$6,837,913	$6,837,913
636	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$242,440	$242,440
637	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$2,344,574	$2,344,574
638	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$172	$172
639	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($550,264)	($550,264)
640	Reflect an adjustment in TeamWorks billings.	$3,427	$3,427
641	Increase funds to annualize the cost of 100 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	$1,960,937	$1,960,937
642	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.	$1,984,115	$1,984,115
643	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	$5,146,002	$5,146,002
644	Amount appropriated in this Act	$387,766,213	$460,743,937

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

645	Total Funds	$125,572,568
646	Other Funds	$26,500
647	Other Funds - Not Specifically Identified	$26,500
648	State Funds	$125,546,068
649	State General Funds	$125,546,068

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
650	Amount from previous Appropriations Act (HB 81) as amended	$109,950,872	$109,977,372
651	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$8,701,626	$8,701,626
652	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$420,923	$420,923
653	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$2,936,597	$2,936,597
654	Increase funds for an additional 20-bed jail-based competency restoration program pilot.	$2,500,000	$2,500,000

655	Increase funds for an additional 15 forensic peer mentors to provide transition and re-entry support services.	$1,036,050	$1,036,050
656	Amount appropriated in this Act	$125,546,068	$125,572,568

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

657	Total Funds	$528,839,282
658	Federal Funds and Grants	$11,858,953
659	Community Mental Health Services Block Grant (CFDA 93.958)	$6,726,178
660	Medical Assistance Program (CFDA 93.778)	$2,070,420
661	Federal Funds Not Specifically Identified	$3,062,355
662	Other Funds	$1,090,095
663	Other Funds - Not Specifically Identified	$1,090,095
664	State Funds	$515,890,234
665	State General Funds	$515,890,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
666	Amount from previous Appropriations Act (HB 81) as amended	$444,723,397	$457,672,445
667	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$49,677,333	$49,677,333
668	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$302,259	$302,259
669	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,232,792	$1,232,792
670	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($295,078)	($295,078)
671	Reflect an adjustment in TeamWorks billings.	$39,671	$39,671
672	Increase funds for the Georgia Housing Voucher Program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	$1,381,478	$1,381,478
673	Increase funds to convert an existing 16-bed crisis stabilization unit in Augusta to a 24-bed and 16 temporary observation chair behavioral health crisis center.	$3,792,613	$3,792,613
674	Increase funds for the operational costs of 13 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital.	$2,383,911	$2,383,911
675	Provide funds for a 10% increase for core services for mental health.	$6,139,890	$6,139,890
676	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	$857,867	$857,867
677	Provide funds to allow for Medicaid reimbursement of psychiatric and behavioral health care management services.	$1,154,101	$1,154,101
678	Increase funds for three additional Assisted Outpatient Treatment (AOT) programs.	$4,500,000	$4,500,000
679	Amount appropriated in this Act	$515,890,234	$528,839,282

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

680	Total Funds	$11,250,499
681	Federal Funds and Grants	$7,928,149
682	Medical Assistance Program (CFDA 93.778)	$50,000
683	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$7,878,149
684	State Funds	$3,322,350
685	State General Funds	$3,322,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
686	Amount from previous Appropriations Act (HB 81) as amended	$3,308,135	$11,236,284
687	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$8,406	$8,406
688	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,536	$1,536
689	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS	$4,273	$4,273

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
690	Amount appropriated in this Act	$3,322,350	$11,250,499

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

691	Total Funds	$18,486,313
692	Federal Funds and Grants	$3,285,496
693	Medical Assistance Program (CFDA 93.778)	$3,285,496
694	State Funds	$15,200,817
695	State General Funds	$15,200,817

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
696	Amount from previous Appropriations Act (HB 81) as amended	$14,796,552	$18,082,048
697	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$314,514	$314,514
698	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$16,460	$16,460
699	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$73,291	$73,291
700	Amount appropriated in this Act	$15,200,817	$18,486,313

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

701	Total Funds	$7,017,488
702	State Funds	$7,017,488
703	State General Funds	$7,017,488

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
704	Amount from previous Appropriations Act (HB 81) as amended	$6,555,857	$6,555,857
705	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$235,211	$235,211
706	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$27,872	$27,872
707	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$198,548	$198,548
708	Amount appropriated in this Act	$7,017,488	$7,017,488

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

709	Total Funds	$60,082,885
710	Federal Funds and Grants	$10,324,515
711	Community Mental Health Services Block Grant (CFDA 93.958)	$7,437,531
712	Medical Assistance Program (CFDA 93.778)	$2,886,984
713	Other Funds	$85,000
714	Agency Funds	$85,000
715	State Funds	$49,673,370
716	State General Funds	$49,673,370

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
717	Amount from previous Appropriations Act (HB 81) as amended	$49,509,489	$59,919,004

718	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$91,121	$91,121
719	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$19,589	$19,589
720	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$53,171	$53,171
721	Amount appropriated in this Act	$49,673,370	$60,082,885

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

722	Total Funds	$39,708,293
723	Federal Funds and Grants	$9,278,613
724	Medical Assistance Program (CFDA 93.778)	$9,278,613
725	Other Funds	$22,133
726	Agency Funds	$22,133
727	State Funds	$30,407,547
728	State General Funds	$30,407,547

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
729	Amount from previous Appropriations Act (HB 81) as amended	$26,763,918	$36,064,664
730	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$2,289,113	$2,289,113
731	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$317,582	$317,582
732	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,216,432	$1,216,432
733	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($68,897)	($68,897)
734	Reflect an adjustment in TeamWorks billings.	($110,601)	($110,601)
735	Amount appropriated in this Act	$30,407,547	$39,708,293

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

736	Total Funds	$140,860,164
737	Other Funds	$1,453,331
738	Other Funds - Not Specifically Identified	$1,453,331
739	State Funds	$136,987,123
740	State General Funds	$136,987,123
741	Intra-State Government Transfers	$2,419,710
742	Other Intra-State Government Payments	$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
743	Amount from previous Appropriations Act (HB 81) as amended	$119,279,365	$123,152,406
744	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$9,511,611	$9,511,611
745	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$473,985	$473,985
746	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$2,726,784	$2,726,784
747	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$7,789	$7,789
748	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($12,411)	($12,411)
749	Provide funds for capital maintenance and repairs.	$5,000,000	$5,000,000

750	Amount appropriated in this Act	$136,987,123	$140,860,164

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

751	Total Funds	$10,346,780
752	Federal Funds and Grants	$9,996,415
753	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$9,996,415
754	State Funds	$350,365
755	State General Funds	$350,365

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
756	Amount from previous Appropriations Act (HB 81) as amended	$339,328	$10,335,743
757	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$7,675	$7,675
758	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$3,362	$3,362
759	Amount appropriated in this Act	$350,365	$10,346,780

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

760	Total Funds	$2,596,857
761	Federal Funds and Grants	$2,019,042
762	Federal Funds Not Specifically Identified	$2,019,042
763	State Funds	$577,815
764	State General Funds	$577,815

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
765	Amount from previous Appropriations Act (HB 81) as amended	$565,690	$2,584,732
766	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$6,733	$6,733
767	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,277	$1,277
768	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$4,115	$4,115
769	Amount appropriated in this Act	$577,815	$2,596,857

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

770	Total Funds	$934,839
771	State Funds	$934,839
772	State General Funds	$934,839

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
773	Amount from previous Appropriations Act (HB 81) as amended	$845,682	$845,682
774	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$60,406	$60,406
775	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$2,264	$2,264
776	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of	$26,487	$26,487

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
777	Amount appropriated in this Act	$934,839	$934,839

Section 16: Community Affairs, Department of

778	**Total Funds**	**$287,930,007**
779	**Federal Funds and Grants**	**$169,081,824**
780	Federal Funds Not Specifically Identified	$169,081,824
781	**Other Funds**	**$14,948,980**
782	Agency Funds	$150,000
783	Other Funds - Not Specifically Identified	$14,798,980
784	**State Funds**	**$103,899,203**
785	State General Funds	$103,559,645
786	Transportation Trust Funds	$339,558

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

787	Total Funds	$530,223
788	Other Funds	$232,353
789	Other Funds - Not Specifically Identified	$232,353
790	State Funds	$297,870
791	State General Funds	$297,870

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
792	Amount from previous Appropriations Act (HB 81) as amended	$262,438	$494,791
793	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$21,368	$21,368
794	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$2,963	$2,963
795	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$11,200	$11,200
796	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($176)	($176)
797	Reflect an adjustment in TeamWorks billings.	$77	$77
798	Amount appropriated in this Act	$297,870	$530,223

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

799	Total Funds	$3,713,351
800	State Funds	$3,713,351
801	State General Funds	$3,713,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
802	Amount from previous Appropriations Act (HB 81) as amended	$3,541,949	$3,541,949
803	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$102,282	$102,282

804	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$10,293	$10,293
805	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$59,355	$59,355
806	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($933)	($933)
807	Reflect an adjustment in TeamWorks billings.	$405	$405
808	Amount appropriated in this Act	$3,713,351	$3,713,351

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

809	Total Funds	$7,536,196
810	Federal Funds and Grants	$2,933,711
811	Federal Funds Not Specifically Identified	$2,933,711
812	Other Funds	$2,974,724
813	Other Funds - Not Specifically Identified	$2,974,724
814	State Funds	$1,627,761
815	State General Funds	$1,627,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
816	Amount from previous Appropriations Act (HB 81) as amended	$1,178,846	$7,087,281
817	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$278,219	$278,219
818	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$6,698	$6,698
819	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$165,921	$165,921
820	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($3,056)	($3,056)
821	Reflect an adjustment in TeamWorks billings.	$1,133	$1,133
822	Amount appropriated in this Act	$1,627,761	$7,536,196

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

823	Total Funds	$50,116,386
824	Federal Funds and Grants	$47,503,822
825	Federal Funds Not Specifically Identified	$47,503,822
826	Other Funds	$631,978
827	Other Funds - Not Specifically Identified	$631,978
828	State Funds	$1,980,586
829	State General Funds	$1,980,586

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
830	Amount from previous Appropriations Act (HB 81) as amended	$1,806,712	$49,942,512
831	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$97,587	$97,587
832	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$16,014	$16,014
833	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$60,814	$60,814
834	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($956)	($956)

835	Reflect an adjustment in TeamWorks billings.	$415	$415
836	Amount appropriated in this Act	$1,980,586	$50,116,386

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

837	Total Funds	$8,118,534
838	Federal Funds and Grants	$2,518,296
839	Federal Funds Not Specifically Identified	$2,518,296
840	Other Funds	$5,600,238
841	Other Funds - Not Specifically Identified	$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

842	Total Funds	$1,569,218
843	Federal Funds and Grants	$200,000
844	Federal Funds Not Specifically Identified	$200,000
845	Other Funds	$140,752
846	Other Funds - Not Specifically Identified	$140,752
847	State Funds	$1,228,466
848	State General Funds	$1,228,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
849	Amount from previous Appropriations Act (HB 81) as amended	$1,121,704	$1,462,456
850	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$56,077	$56,077
851	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$15,227	$15,227
852	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$35,776	$35,776
853	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($562)	($562)
854	Reflect an adjustment in TeamWorks billings.	$244	$244
855	Amount appropriated in this Act	$1,228,466	$1,569,218

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

856	Total Funds	$116,019,277
857	Federal Funds and Grants	$111,873,539
858	Federal Funds Not Specifically Identified	$111,873,539
859	Other Funds	$4,145,738
860	Other Funds - Not Specifically Identified	$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

861	Total Funds	$442,304
862	Other Funds	$50,000

863	Agency Funds	$50,000
864	State Funds	$392,304
865	State General Funds	$392,304

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
866	Amount from previous Appropriations Act (HB 81) as amended	$356,609	$406,609
867	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$21,576	$21,576
868	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$14,246	$14,246
869	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($224)	($224)
870	Reflect an adjustment in TeamWorks billings.	$97	$97
871	Amount appropriated in this Act	$392,304	$442,304

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

872	Total Funds	$6,733,781
873	Federal Funds and Grants	$3,050,864
874	Federal Funds Not Specifically Identified	$3,050,864
875	Other Funds	$451,588
876	Other Funds - Not Specifically Identified	$451,588
877	State Funds	$3,231,329
878	State General Funds	$3,231,329

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

879	Total Funds	$3,940,024
880	Federal Funds and Grants	$1,001,592
881	Federal Funds Not Specifically Identified	$1,001,592
882	Other Funds	$100,000
883	Agency Funds	$100,000
884	State Funds	$2,838,432
885	State General Funds	$2,838,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
886	Amount from previous Appropriations Act (HB 81) as amended	$2,587,790	$3,689,382
887	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$160,729	$160,729
888	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$8,389	$8,389
889	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$82,255	$82,255
890	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,293)	($1,293)
891	Reflect an adjustment in TeamWorks billings.	$562	$562
892	Amount appropriated in this Act	$2,838,432	$3,940,024

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

893	Total Funds	$14,164,955
894	Other Funds	$476,088
895	Other Funds - Not Specifically Identified	$476,088
896	State Funds	$13,688,867
897	State General Funds	$13,688,867

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
898	Amount from previous Appropriations Act (HB 81) as amended	$13,607,310	$14,083,398
899	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$52,248	$52,248
900	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$3,731	$3,731
901	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$25,808	$25,808
902	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($406)	($406)
903	Reflect an adjustment in TeamWorks billings.	$176	$176
904	Amount appropriated in this Act	$13,688,867	$14,164,955

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

905	Total Funds	$1,179,922
906	State Funds	$1,179,922
907	State General Funds	$1,179,922

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

908	Total Funds	$339,558
909	State Funds	$339,558
910	Transportation Trust Funds	$339,558

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
911	Amount from previous Appropriations Act (HB 81) as amended	$330,465	$330,465
912	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$9,093	$9,093
913	Dedicate $339,558 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). *(G:Yes)*	$0	$0
914	Amount appropriated in this Act	$339,558	$339,558

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

915	Total Funds	$73,526,278
916	Other Funds	$145,521
917	Other Funds - Not Specifically Identified	$145,521
918	State Funds	$73,380,757
919	State General Funds	$73,380,757

Section 17: Community Health, Department of

920	**Total Funds**	**$18,072,045,739**
921	**Federal Funds and Grants**	**$9,220,953,221**
922	Medical Assistance Program (CFDA 93.778)	$8,729,911,358

923	State Children's Insurance Program (CFDA 93.767)	$464,357,761
924	Federal Funds Not Specifically Identified	$26,684,102
925	**Other Funds**	**$221,942,597**
926	Agency Funds	$77,971,304
927	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
928	Other Funds - Not Specifically Identified	$4,584,769
929	**State Funds**	**$4,581,701,724**
930	Hospital Provider Payment	$380,916,567
931	Nursing Home Provider Fees	$162,388,579
932	State General Funds	$3,914,334,227
933	Tobacco Settlement Funds	$124,062,351
934	**Intra-State Government Transfers**	**$4,047,448,197**
935	Health Insurance Payments	$3,766,590,935
936	Medicaid Services Payments - Other Agencies	$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

937	Total Funds	$433,430,628
938	Federal Funds and Grants	$318,005,399
939	Medical Assistance Program (CFDA 93.778)	$270,771,713
940	State Children's Insurance Program (CFDA 93.767)	$29,454,740
941	Federal Funds Not Specifically Identified	$17,778,946
942	Other Funds	$4,284,769
943	Other Funds - Not Specifically Identified	$4,284,769
944	State Funds	$89,828,875
945	State General Funds	$89,828,875
946	Intra-State Government Transfers	$21,311,585
947	Health Insurance Payments	$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
948	Amount from previous Appropriations Act (HB 81) as amended	$84,698,183	$428,299,936
949	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$4,064,997	$4,064,997
950	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$185,700	$185,700
951	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$759,094	$759,094
952	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$65	$65
953	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,050)	($1,050)
954	Reflect an adjustment in TeamWorks billings.	$121,886	$121,886
955	Amount appropriated in this Act	$89,828,875	$433,430,628

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

956	Total Funds	$852,963
957	State Funds	$852,963
958	State General Funds	$852,963

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
959	Amount from previous Appropriations Act (HB 81) as amended	$791,728	$791,728
960	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$33,623	$33,623

961	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$5,285	$5,285
962	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$22,401	$22,401
963	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($74)	($74)
964	Amount appropriated in this Act	$852,963	$852,963

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

965	Total Funds	$825,330
966	State Funds	$825,330
967	State General Funds	$825,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
968	Amount from previous Appropriations Act (HB 81) as amended	$730,696	$730,696
969	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$67,246	$67,246
970	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$5,871	$5,871
971	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$21,517	$21,517
972	Amount appropriated in this Act	$825,330	$825,330

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

973	Total Funds	$19,993,850
974	Federal Funds and Grants	$172,588
975	Federal Funds Not Specifically Identified	$172,588
976	State Funds	$19,821,262
977	State General Funds	$19,821,262

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
978	Amount from previous Appropriations Act (HB 81) as amended	$19,754,076	$19,926,664
979	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$42,029	$42,029
980	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$3,671	$3,671
981	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$21,565	$21,565
982	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($79)	($79)
983	Amount appropriated in this Act	$19,821,262	$19,993,850

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

984	Total Funds	$42,420,977
985	Federal Funds and Grants	$12,005,577
986	Medical Assistance Program (CFDA 93.778)	$6,060,223

987	Federal Funds Not Specifically Identified	$5,945,354
988	Other Funds	$100,000
989	Agency Funds	$100,000
990	State Funds	$30,315,400
991	State General Funds	$30,315,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
992	Amount from previous Appropriations Act (HB 81) as amended	$26,342,918	$38,448,495
993	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$3,383,799	$3,383,799
994	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$86,142	$86,142
995	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$502,541	$502,541
996	Amount appropriated in this Act	$30,315,400	$42,420,977

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

997	Total Funds	$552,269,739
998	Federal Funds and Grants	$358,801,173
999	Medical Assistance Program (CFDA 93.778)	$358,801,173
1000	Other Funds	$142,586,524
1001	Agency Funds	$3,200,000
1002	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
1003	State Funds	$50,882,042
1004	State General Funds	$50,882,042

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1005	Amount from previous Appropriations Act (HB 81) as amended	$35,000,000	$505,243,187
1006	Increase funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	$15,882,042	$47,026,552
1007	Amount appropriated in this Act	$50,882,042	$552,269,739

17.7. Medicaid- Aged, Blind, and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1008	Total Funds	$6,868,453,366
1009	Federal Funds and Grants	$4,267,832,513
1010	Medical Assistance Program (CFDA 93.778)	$4,265,045,299
1011	Federal Funds Not Specifically Identified	$2,787,214
1012	Other Funds	$62,342,988
1013	Agency Funds	$62,342,988
1014	State Funds	$2,270,989,233
1015	Hospital Provider Payment	$38,833,042
1016	Nursing Home Provider Fees	$162,388,579
1017	State General Funds	$2,063,575,806
1018	Tobacco Settlement Funds	$6,191,806
1019	Intra-State Government Transfers	$267,288,632
1020	Medicaid Services Payments - Other Agencies	$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1021	Amount from previous Appropriations Act (HB 81) as amended	$2,106,080,707	$6,767,679,303

1022	Increase funds for growth in Medicaid based on projected need.	$16,880,865	$49,984,055
1023	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	$74,646,745	$0
1024	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	$45,997,951	$0
1025	Increase funds for the Medicare Part D Clawback payment.	$15,446,619	$15,446,619
1026	Increase funds for the hold harmless provision in Medicare Part B premiums.	$10,162,671	$30,091,557
1027	Reduce funds to reflect an update to the 2019 RSMeans Index for nursing home facilities.	($638,684)	($1,891,136)
1028	Provide funds for Medicaid reimbursement of clinical trials.	$2,412,359	$7,142,968
1029	Replace $2,459,805 in state general funds with nursing home provider fee funds. *(G:Yes)*	$0	$0
1030	Replace $629,534 in hospital provider fee funds with state general funds. *(G:Yes)*	$0	$0
1031	Amount appropriated in this Act	$2,270,989,233	$6,868,453,366

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1032	Total Funds	$5,780,506,648
1033	Federal Funds and Grants	$3,829,228,385
1034	Medical Assistance Program (CFDA 93.778)	$3,829,228,385
1035	Other Funds	$12,328,316
1036	Agency Funds	$12,328,316
1037	State Funds	$1,925,533,100
1038	Hospital Provider Payment	$342,083,525
1039	State General Funds	$1,465,579,030
1040	Tobacco Settlement Funds	$117,870,545
1041	Intra-State Government Transfers	$13,416,847
1042	Medicaid Services Payments - Other Agencies	$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1043	Amount from previous Appropriations Act (HB 81) as amended	$1,623,446,659	$5,226,233,581
1044	Increase funds for growth in Medicaid based on projected need.	$20,804,040	$61,600,533
1045	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	$74,254,122	$0
1046	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	$39,547,811	$0
1047	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.80% to 76.21%.	$1,092,636	$0
1048	Increase funds for the implementation of express lane enrollment pursuant to the passage of HB 163 (2021 Session).	$39,466,982	$116,861,298
1049	Provide funds to eliminate attestation and reimburse all providers at enhanced rates for all 108 procedure codes.	$85,403,385	$252,878,481
1050	Increase funds to provide one year of postpartum coverage effective upon Centers for Medicaid and Medicare Services approval.	$28,184,166	$83,453,005
1051	Provide funds for the Medicaid reimbursement of therapeutic services.	$11,258,121	$33,335,172
1052	Provide funds for the Medicaid reimbursement of psychiatric and behavioral health care management services.	$1,597,739	$4,730,887
1053	Provide funds for the Medicaid reimbursement of clinical trials.	$8,301	$24,579
1054	Provide funds for the Medicaid reimbursement of donor milk.	$469,138	$1,389,112
1055	Replace $5,545,616 in hospital provider fee funds with state general funds. *(G:Yes)*	$0	$0
1056	Amount appropriated in this Act	$1,925,533,100	$5,780,506,648

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1057	Total Funds	$526,393,584
1058	Federal Funds and Grants	$434,907,586
1059	Medical Assistance Program (CFDA 93.778)	$4,565
1060	State Children's Insurance Program (CFDA 93.767)	$434,903,021
1061	State Funds	$91,334,215
1062	State General Funds	$91,334,215
1063	Intra-State Government Transfers	$151,783
1064	Medicaid Services Payments - Other Agencies	$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1065	Amount from previous Appropriations Act (HB 81) as amended	$76,038,523	$474,437,694
1066	Increase funds for growth in Medicaid based on projected need.	$12,282,788	$51,955,890
1067	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	$624,566	$0
1068	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.80% to 76.21%.	$2,388,338	$0
1069	Amount appropriated in this Act	$91,334,215	$526,393,584

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1070	Total Funds	$3,745,279,350
1071	Intra-State Government Transfers	$3,745,279,350
1072	Health Insurance Payments	$3,745,279,350

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1073	Total Funds	$1,078,652
1074	State Funds	$1,078,652
1075	State General Funds	$1,078,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1076	Amount from previous Appropriations Act (HB 81) as amended	$1,012,131	$1,012,131
1077	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$33,623	$33,623
1078	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$2,549	$2,549
1079	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$30,349	$30,349
1080	Amount appropriated in this Act	$1,078,652	$1,078,652

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1081	Total Funds	$28,713,517
1082	State Funds	$28,713,517
1083	State General Funds	$28,713,517

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1084	Amount from previous Appropriations Act (HB 81) as amended	$25,087,190	$25,087,190
1085	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	$411,342	$411,342
1086	Increase funds for 136 new residency slots in primary care medicine.	$2,534,985	$2,534,985
1087	Provide funds for a pilot program to perform echocardiograms of pregnant and postpartum women to address maternal mortality.	$680,000	$680,000
1088	Amount appropriated in this Act	$28,713,517	$28,713,517

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1089	Total Funds	$31,781,025
1090	State Funds	$31,781,025

1091 State General Funds $31,781,025

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1092	Amount from previous Appropriations Act (HB 81) as amended	$30,707,794	$30,707,794
1093	Increase funds for the third year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	$1,073,231	$1,073,231
1094	Amount appropriated in this Act	$31,781,025	$31,781,025

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1095 Total Funds $28,931,713
1096 State Funds $28,931,713
1097 State General Funds $28,931,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1098 Total Funds $1,830,000
1099 State Funds $1,830,000
1100 State General Funds $1,830,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1101 Total Funds $3,820,783
1102 State Funds $3,820,783
1103 State General Funds $3,820,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1104 Total Funds $2,941,510
1105 Other Funds $300,000
1106 Other Funds - Not Specifically Identified $300,000
1107 State Funds $2,641,510
1108 State General Funds $2,641,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1109	Amount from previous Appropriations Act (HB 81) as amended	$2,365,838	$2,665,838
1110	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$193,331	$193,331
1111	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$13,759	$13,759
1112	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$68,582	$68,582
1113	Amount appropriated in this Act	$2,641,510	$2,941,510

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1114 Total Funds $2,522,104
1115 State Funds $2,522,104
1116 State General Funds $2,522,104

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1117	Amount from previous Appropriations Act (HB 81) as amended	$2,306,184	$2,306,184
1118	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$109,274	$109,274
1119	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$18,417	$18,417
1120	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$88,229	$88,229
1121	Amount appropriated in this Act	$2,522,104	$2,522,104

Section 18: Community Supervision, Department of

1122	**Total Funds**	**$192,383,228**
1123	**Federal Funds and Grants**	**$1,250,346**
1124	Federal Funds Not Specifically Identified	$1,250,346
1125	**Other Funds**	**$233,715**
1126	Other Funds - Not Specifically Identified	$233,715
1127	**State Funds**	**$189,996,820**
1128	State General Funds	$189,996,820
1129	**Intra-State Government Transfers**	**$902,347**
1130	Other Intra-State Government Payments	$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1131	Total Funds	$10,508,486
1132	Other Funds	$1,200
1133	Other Funds - Not Specifically Identified	$1,200
1134	State Funds	$10,507,286
1135	State General Funds	$10,507,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1136	Amount from previous Appropriations Act (HB 81) as amended	$9,457,738	$9,458,938
1137	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$588,399	$588,399
1138	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$108,362	$108,362
1139	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$360,476	$360,476
1140	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($6,321)	($6,321)
1141	Reflect an adjustment in TeamWorks billings.	($1,368)	($1,368)
1142	Amount appropriated in this Act	$10,507,286	$10,508,486

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1143	Total Funds	$176,067,374
1144	Federal Funds and Grants	$1,062,222
1145	Federal Funds Not Specifically Identified	$1,062,222
1146	Other Funds	$122,515
1147	Other Funds - Not Specifically Identified	$122,515
1148	State Funds	$174,031,519
1149	State General Funds	$174,031,519
1150	Intra-State Government Transfers	$851,118

1151 Other Intra-State Government Payments $851,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1152	Amount from previous Appropriations Act (HB 81) as amended	$152,117,342	$154,153,197
1153	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$13,931,151	$13,931,151
1154	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,609,054	$1,609,054
1155	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$5,552,400	$5,552,400
1156	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($97,357)	($97,357)
1157	Reflect an adjustment in TeamWorks billings.	($21,071)	($21,071)
1158	Provide funds for capital maintenance and repairs.	$940,000	$940,000
1159	Amount appropriated in this Act	$174,031,519	$176,067,374

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1160 Total Funds $3,859,624

1161 State Funds $3,859,624

1162 State General Funds $3,859,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1163	Amount from previous Appropriations Act (HB 81) as amended	$3,525,100	$3,525,100
1164	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$210,143	$210,143
1165	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$27,064	$27,064
1166	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$99,438	$99,438
1167	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,744)	($1,744)
1168	Reflect an adjustment in TeamWorks billings.	($377)	($377)
1169	Amount appropriated in this Act	$3,859,624	$3,859,624

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1170 Total Funds $941,454

1171 State Funds $941,454

1172 State General Funds $941,454

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1173	Amount from previous Appropriations Act (HB 81) as amended	$831,165	$831,165
1174	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$67,246	$67,246
1175	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$13,208	$13,208
1176	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$30,486	$30,486
1177	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($535)	($535)

1178	Reflect an adjustment in TeamWorks billings.	($116)	($116)
1179	Amount appropriated in this Act	$941,454	$941,454

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1180	Total Funds	$1,006,290
1181	Federal Funds and Grants	$188,124
1182	Federal Funds Not Specifically Identified	$188,124
1183	Other Funds	$110,000
1184	Other Funds - Not Specifically Identified	$110,000
1185	State Funds	$656,937
1186	State General Funds	$656,937
1187	Intra-State Government Transfers	$51,229
1188	Other Intra-State Government Payments	$51,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1189	Amount from previous Appropriations Act (HB 81) as amended	$486,510	$835,863
1190	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$38,243	$38,243
1191	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$27,064	$27,064
1192	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$9,469	$9,469
1193	Provide funds for the state match to federal funds for domestic violence programs.	$64,031	$64,031
1194	Provide funds for the implementation of a murder-suicide support group.	$31,620	$31,620
1195	Amount appropriated in this Act	$656,937	$1,006,290

Section 19: Corrections, Department of

1196	**Total Funds**	**$1,283,559,639**
1197	**Federal Funds and Grants**	**$170,555**
1198	Federal Funds Not Specifically Identified	$170,555
1199	**Other Funds**	**$13,564,603**
1200	Other Funds - Not Specifically Identified	$13,564,603
1201	**State Funds**	**$1,269,824,481**
1202	State General Funds	$1,269,824,481

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1203	Total Funds	$5,000
1204	State Funds	$5,000
1205	State General Funds	$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1206	Total Funds	$35,632,260
1207	State Funds	$35,632,260
1208	State General Funds	$35,632,260

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1209	Amount from previous Appropriations Act (HB 81) as amended	$32,643,272	$32,643,272

1210	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,815,631	$1,815,631
1211	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$275,450	$275,450
1212	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$873,900	$873,900
1213	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$203	$203
1214	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$29,128	$29,128
1215	Reflect an adjustment in TeamWorks billings.	($5,324)	($5,324)
1216	Amount appropriated in this Act	$35,632,260	$35,632,260

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1217	Total Funds	$60,611,668
1218	Other Funds	$2,453,500
1219	Other Funds - Not Specifically Identified	$2,453,500
1220	State Funds	$58,158,168
1221	State General Funds	$58,158,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1222	Amount from previous Appropriations Act (HB 81) as amended	$50,856,559	$53,310,059
1223	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$5,275,388	$5,275,388
1224	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$370,998	$370,998
1225	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,611,257	$1,611,257
1226	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$77	$77
1227	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$53,706	$53,706
1228	Reflect an adjustment in TeamWorks billings.	($9,817)	($9,817)
1229	Amount appropriated in this Act	$58,158,168	$60,611,668

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1230	Total Funds	$27,633,470
1231	State Funds	$27,633,470
1232	State General Funds	$27,633,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1233	Amount from previous Appropriations Act (HB 81) as amended	$27,456,832	$27,456,832
1234	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$126,086	$126,086
1235	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$12,007	$12,007
1236	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$37,523	$37,523
1237	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,251	$1,251
1238	Reflect an adjustment in TeamWorks billings.	($229)	($229)

1239	Amount appropriated in this Act	$27,633,470	$27,633,470

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1240	Total Funds	$248,459,319
1241	Federal Funds and Grants	$70,555
1242	Federal Funds Not Specifically Identified	$70,555
1243	Other Funds	$390,000
1244	Other Funds - Not Specifically Identified	$390,000
1245	State Funds	$247,998,764
1246	State General Funds	$247,998,764

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1247	Amount from previous Appropriations Act (HB 81) as amended	$247,592,305	$248,052,860
1248	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$224,628	$224,628
1249	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$36,767	$36,767
1250	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$140,849	$140,849
1251	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$378	$378
1252	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$4,695	$4,695
1253	Reflect an adjustment in TeamWorks billings.	($858)	($858)
1254	Amount appropriated in this Act	$247,998,764	$248,459,319

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1255	Total Funds	$44,697,376
1256	Other Funds	$30,000
1257	Other Funds - Not Specifically Identified	$30,000
1258	State Funds	$44,667,376
1259	State General Funds	$44,667,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1260	Amount from previous Appropriations Act (HB 81) as amended	$43,992,694	$44,022,694
1261	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$495,936	$495,936
1262	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$33,960	$33,960
1263	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$140,947	$140,947
1264	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$4,698	$4,698
1265	Reflect an adjustment in TeamWorks billings.	($859)	($859)
1266	Amount appropriated in this Act	$44,667,376	$44,697,376

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1267	Total Funds	$130,371,280
1268	State Funds	$130,371,280

1269 State General Funds $130,371,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1270	Amount from previous Appropriations Act (HB 81) as amended	$127,161,280	$127,161,280
1271	Provide funds for an increase in per diem rates.	$3,210,000	$3,210,000
1272	Amount appropriated in this Act	$130,371,280	$130,371,280

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1273 Total Funds $706,052,607
1274 Federal Funds and Grants $100,000
1275 Federal Funds Not Specifically Identified $100,000
1276 Other Funds $10,691,103
1277 Other Funds - Not Specifically Identified $10,691,103
1278 State Funds $695,261,504
1279 State General Funds $695,261,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1280	Amount from previous Appropriations Act (HB 81) as amended	$571,508,831	$582,299,934
1281	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$44,404,136	$44,404,136
1282	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$3,679,803	$3,679,803
1283	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$15,556,787	$15,556,787
1284	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,933	$1,933
1285	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$518,531	$518,531
1286	Reflect an adjustment in TeamWorks billings.	($94,784)	($94,784)
1287	Provide funds for technology projects for promoting offender health, safety, and security.	$6,726,560	$6,726,560
1288	Provide funds for capital maintenance and repairs.	$45,730,000	$45,730,000
1289	Provide funds for personal services and operating costs to establish regional offender transportation hubs.	$7,229,707	$7,229,707
1290	Amount appropriated in this Act	$695,261,504	$706,052,607

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1291 Total Funds $30,096,659
1292 State Funds $30,096,659
1293 State General Funds $30,096,659

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1294	Amount from previous Appropriations Act (HB 81) as amended	$26,405,418	$26,405,418
1295	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$2,656,201	$2,656,201
1296	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$211,822	$211,822
1297	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$801,389	$801,389

1298	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$26,712	$26,712
1299	Reflect an adjustment in TeamWorks billings.	($4,883)	($4,883)
1300	Amount appropriated in this Act	$30,096,659	$30,096,659

Section 20: Defense, Department of

1301	**Total Funds**	**$124,220,410**
1302	**Federal Funds and Grants**	**$93,371,709**
1303	Federal Funds Not Specifically Identified	$93,371,709
1304	**Other Funds**	**$18,735,439**
1305	Agency Funds	$1,650,500
1306	Other Funds - Not Specifically Identified	$17,084,939
1307	**State Funds**	**$12,113,262**
1308	State General Funds	$12,113,262

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1309	Total Funds	$2,081,547
1310	Federal Funds and Grants	$721,107
1311	Federal Funds Not Specifically Identified	$721,107
1312	State Funds	$1,360,440
1313	State General Funds	$1,360,440

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1314	Amount from previous Appropriations Act (HB 81) as amended	$1,188,886	$1,909,993
1315	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$113,457	$113,457
1316	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$3,500	$3,500
1317	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$49,173	$49,173
1318	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$639	$639
1319	Reflect an adjustment in TeamWorks billings.	$4,785	$4,785
1320	Amount appropriated in this Act	$1,360,440	$2,081,547

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1321	Total Funds	$102,072,918
1322	Federal Funds and Grants	$77,435,772
1323	Federal Funds Not Specifically Identified	$77,435,772
1324	Other Funds	$18,731,561
1325	Agency Funds	$1,650,500
1326	Other Funds - Not Specifically Identified	$17,081,061
1327	State Funds	$5,905,585
1328	State General Funds	$5,905,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1329	Amount from previous Appropriations Act (HB 81) as amended	$5,359,363	$101,526,696
1330	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$262,987	$262,987
1331	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$30,347	$30,347

1332	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$112,708	$112,708
1333	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,466	$1,466
1334	Reflect an adjustment in TeamWorks billings.	$10,967	$10,967
1335	Increase funds to maintain the Boland Building located in Milledgeville.	$127,747	$127,747
1336	Amount appropriated in this Act	$5,905,585	$102,072,918

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1337	Total Funds	$20,065,945
1338	Federal Funds and Grants	$15,214,830
1339	Federal Funds Not Specifically Identified	$15,214,830
1340	Other Funds	$3,878
1341	Other Funds - Not Specifically Identified	$3,878
1342	State Funds	$4,847,237
1343	State General Funds	$4,847,237

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1344	Amount from previous Appropriations Act (HB 81) as amended	$4,356,191	$19,574,899
1345	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$336,993	$336,993
1346	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$16,839	$16,839
1347	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$123,582	$123,582
1348	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,607	$1,607
1349	Reflect an adjustment in TeamWorks billings.	$12,025	$12,025
1350	Amount appropriated in this Act	$4,847,237	$20,065,945

Section 21: Driver Services, Department of

1351	**Total Funds**	**$76,843,735**
1352	**Other Funds**	**$2,844,121**
1353	Agency Funds	$2,844,121
1354	**State Funds**	**$73,999,614**
1355	State General Funds	$73,999,614

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1356	Total Funds	$10,690,883
1357	Other Funds	$500,857
1358	Agency Funds	$500,857
1359	State Funds	$10,190,026
1360	State General Funds	$10,190,026

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1361	Amount from previous Appropriations Act (HB 81) as amended	$9,419,138	$9,919,995
1362	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$428,691	$428,691
1363	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$69,828	$69,828
1364	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of	$238,151	$238,151

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
1365	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$33,325	$33,325
1366	Reflect an adjustment in TeamWorks billings.	$893	$893
1367	Amount appropriated in this Act	$10,190,026	$10,690,883

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1368	Total Funds	$64,701,486
1369	Other Funds	$1,827,835
1370	Agency Funds	$1,827,835
1371	State Funds	$62,873,651
1372	State General Funds	$62,873,651

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1373	Amount from previous Appropriations Act (HB 81) as amended	$56,582,578	$58,410,413
1374	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$5,516,536	$5,516,536
1375	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$203,013	$203,013
1376	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,439,673	$1,439,673
1377	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$201,454	$201,454
1378	Reflect an adjustment in TeamWorks billings.	$5,397	$5,397
1379	Reduce funds for one-time funding for a CDL testing pad and carousel in southeast Georgia.	($1,200,000)	($1,200,000)
1380	Provide funds to maintain voice bot technology in the call center.	$125,000	$125,000
1381	Amount appropriated in this Act	$62,873,651	$64,701,486

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1382	Total Funds	$1,451,366
1383	Other Funds	$515,429
1384	Agency Funds	$515,429
1385	State Funds	$935,937
1386	State General Funds	$935,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1387	Amount from previous Appropriations Act (HB 81) as amended	$810,624	$1,326,053
1388	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$72,531	$72,531
1389	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$14,763	$14,763
1390	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$33,078	$33,078
1391	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$190	$190
1392	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$4,628	$4,628
1393	Reflect an adjustment in TeamWorks billings.	$123	$123

1394	Amount appropriated in this Act	$935,937	$1,451,366

Section 22: Early Care and Learning, Bright from the Start: Department of

1395	**Total Funds**	**$937,642,403**
1396	**Federal Funds and Grants**	**$475,649,841**
1397	CCDF Mandatory & Matching Funds (CFDA 93.596)	$92,749,020
1398	Child Care & Development Block Grant (CFDA 93.575)	$227,164,017
1399	Federal Funds Not Specifically Identified	$155,736,804
1400	**Other Funds**	**$499,500**
1401	Other Funds - Not Specifically Identified	$499,500
1402	**State Funds**	**$461,493,062**
1403	Lottery Funds	$400,607,941
1404	State General Funds	$60,885,121

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1405	Total Funds	$327,444,640
1406	Federal Funds and Grants	$266,559,519
1407	CCDF Mandatory & Matching Funds (CFDA 93.596)	$92,749,020
1408	Child Care & Development Block Grant (CFDA 93.575)	$169,970,279
1409	Federal Funds Not Specifically Identified	$3,840,220
1410	State Funds	$60,885,121
1411	State General Funds	$60,885,121

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1412	Amount from previous Appropriations Act (HB 81) as amended	$57,726,235	$324,285,754
1413	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$9,301	$9,301
1414	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,210	$1,210
1415	Increase funds to maximize available Child Care and Development Funds (CCDF) and reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	$3,148,375	$3,148,375
1416	Amount appropriated in this Act	$60,885,121	$327,444,640

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1417	Total Funds	$148,000,000
1418	Federal Funds and Grants	$148,000,000
1419	Federal Funds Not Specifically Identified	$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1420	Total Funds	$400,782,941
1421	Federal Funds and Grants	$175,000
1422	Federal Funds Not Specifically Identified	$175,000
1423	State Funds	$400,607,941
1424	Lottery Funds	$400,607,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1425	Amount from previous Appropriations Act (HB 81) as amended	$382,559,866	$382,734,866
1426	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$568,563	$568,563

1427	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$3,455	$3,455
1428	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$135,928	$135,928
1429	Reduce formula funds for training and experience for Pre-K teachers.	($2,103,643)	($2,103,643)
1430	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by $2,000.	$19,443,772	$19,443,772
1431	Amount appropriated in this Act	$400,607,941	$400,782,941

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1432	Total Funds	$61,414,822
1433	Federal Funds and Grants	$60,915,322
1434	Child Care & Development Block Grant (CFDA 93.575)	$57,193,738
1435	Federal Funds Not Specifically Identified	$3,721,584
1436	Other Funds	$499,500
1437	Other Funds - Not Specifically Identified	$499,500

Section 23: Economic Development, Department of

1438	**Total Funds**	**$34,761,801**
1439	**Federal Funds and Grants**	**$659,400**
1440	Federal Funds Not Specifically Identified	$659,400
1441	**State Funds**	**$34,102,401**
1442	State General Funds	$34,102,401

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1443	Total Funds	$5,336,779
1444	State Funds	$5,336,779
1445	State General Funds	$5,336,779

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1446	Amount from previous Appropriations Act (HB 81) as amended	$4,971,926	$4,971,926
1447	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$220,032	$220,032
1448	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$37,185	$37,185
1449	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$162,766	$162,766
1450	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($6,790)	($6,790)
1451	Reflect an adjustment in TeamWorks billings.	($48,340)	($48,340)
1452	Amount appropriated in this Act	$5,336,779	$5,336,779

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1453	Total Funds	$1,116,915
1454	State Funds	$1,116,915
1455	State General Funds	$1,116,915

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds Total Funds

1456	Amount from previous Appropriations Act (HB 81) as amended	$1,015,872	$1,015,872
1457	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$50,434	$50,434
1458	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$9,580	$9,580
1459	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$41,192	$41,192
1460	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($163)	($163)
1461	Amount appropriated in this Act	$1,116,915	$1,116,915

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1462	Total Funds	$579,534
1463	State Funds	$579,534
1464	State General Funds	$579,534

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1465	Amount from previous Appropriations Act (HB 81) as amended	$525,861	$525,861
1466	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$33,623	$33,623
1467	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$5,590	$5,590
1468	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$14,517	$14,517
1469	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($57)	($57)
1470	Amount appropriated in this Act	$579,534	$579,534

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1471	Total Funds	$1,635,756
1472	Federal Funds and Grants	$659,400
1473	Federal Funds Not Specifically Identified	$659,400
1474	State Funds	$976,356
1475	State General Funds	$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1476	Total Funds	$10,298,038
1477	State Funds	$10,298,038
1478	State General Funds	$10,298,038

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1479	Amount from previous Appropriations Act (HB 81) as amended	$9,610,402	$9,610,402
1480	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$378,257	$378,257

1481	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$51,861	$51,861
1482	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$258,433	$258,433
1483	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$109	$109
1484	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,024)	($1,024)
1485	Amount appropriated in this Act	$10,298,038	$10,298,038

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1486 Total Funds $2,798,164
1487 State Funds $2,798,164
1488 State General Funds $2,798,164

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1489	Amount from previous Appropriations Act (HB 81) as amended	$2,645,794	$2,645,794
1490	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$84,057	$84,057
1491	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$10,972	$10,972
1492	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$57,569	$57,569
1493	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($228)	($228)
1494	Amount appropriated in this Act	$2,798,164	$2,798,164

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1495 Total Funds $954,069
1496 State Funds $954,069
1497 State General Funds $954,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1498	Amount from previous Appropriations Act (HB 81) as amended	$452,995	$452,995
1499	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$27,766	$27,766
1500	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$3,891	$3,891
1501	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$21,251	$21,251
1502	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($84)	($84)
1503	Provide funds for two positions to support the Rivian economic development project.	$448,250	$448,250
1504	Amount appropriated in this Act	$954,069	$954,069

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1505 Total Funds $1,030,917
1506 State Funds $1,030,917
1507 State General Funds $1,030,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1508	Amount from previous Appropriations Act (HB 81) as amended	$925,255	$925,255
1509	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$58,840	$58,840
1510	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$8,893	$8,893
1511	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$38,080	$38,080
1512	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($151)	($151)
1513	Amount appropriated in this Act	$1,030,917	$1,030,917

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1514 Total Funds $11,011,629
1515 State Funds $11,011,629
1516 State General Funds $11,011,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1517	Amount from previous Appropriations Act (HB 81) as amended	$10,394,545	$10,394,545
1518	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$420,285	$420,285
1519	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$30,715	$30,715
1520	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$166,744	$166,744
1521	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($660)	($660)
1522	Amount appropriated in this Act	$11,011,629	$11,011,629

Section 24: Education, Department of

1523 **Total Funds** **$12,835,260,136**
1524 **Federal Funds and Grants** **$2,099,148,714**
1525 Maternal and Child Health Services Block Grant (CFDA 93.994) $112,501
1526 Federal Funds Not Specifically Identified $2,099,036,213
1527 **Other Funds** **$30,211,020**
1528 Other Funds - Not Specifically Identified $30,211,020
1529 **State Funds** **$10,705,900,402**
1530 State General Funds $10,705,900,402

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,897.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1531 Total Funds $16,104,468
1532 Federal Funds and Grants $482,773

1533 Federal Funds Not Specifically Identified $482,773
1534 Other Funds $3,060,587
1535 Other Funds - Not Specifically Identified $3,060,587
1536 State Funds $12,561,108
1537 State General Funds $12,561,108

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1538	Amount from previous Appropriations Act (HB 81) as amended	$11,746,666	$15,290,026
1539	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$24,682	$24,682
1540	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$6,235	$6,235
1541	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$3,662	$3,662
1542	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$225,821	$225,821
1543	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$429	$429
1544	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022.	$300,007	$300,007
1545	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.	$253,606	$253,606
1546	Amount appropriated in this Act	$12,561,108	$16,104,468

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1547 Total Funds $17,359,139
1548 Federal Funds and Grants $426,513
1549 Federal Funds Not Specifically Identified $426,513
1550 Other Funds $9,207,077
1551 Other Funds - Not Specifically Identified $9,207,077
1552 State Funds $7,725,549
1553 State General Funds $7,725,549

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1554	Amount from previous Appropriations Act (HB 81) as amended	$6,899,631	$16,533,221
1555	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$437,566	$437,566
1556	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$71,209	$71,209
1557	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$244,760	$244,760
1558	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$424	$424
1559	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$13,562	$13,562
1560	Reflect an adjustment in TeamWorks billings.	$58,397	$58,397
1561	Amount appropriated in this Act	$7,725,549	$17,359,139

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1562 Total Funds $29,474,048
1563 Federal Funds and Grants $24,472,585
1564 Federal Funds Not Specifically Identified $24,472,585
1565 Other Funds $487,859
1566 Other Funds - Not Specifically Identified $487,859

1567 State Funds $4,513,604
1568 State General Funds $4,513,604

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1569	Amount from previous Appropriations Act (HB 81) as amended	$4,191,667	$29,152,111
1570	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$159,712	$159,712
1571	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$32,351	$32,351
1572	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$65,568	$65,568
1573	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$38,223	$38,223
1574	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$5,115	$5,115
1575	Reflect an adjustment in TeamWorks billings.	$20,968	$20,968
1576	Amount appropriated in this Act	$4,513,604	$29,474,048

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1577 Total Funds $28,613,504
1578 Federal Funds and Grants $23,475,000
1579 Federal Funds Not Specifically Identified $23,475,000
1580 State Funds $5,138,504
1581 State General Funds $5,138,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1582	Amount from previous Appropriations Act (HB 81) as amended	$5,105,609	$28,580,609
1583	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$22,554	$22,554
1584	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$4,922	$4,922
1585	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$3,296	$3,296
1586	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$368	$368
1587	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$703	$703
1588	Reflect an adjustment in TeamWorks billings.	$1,052	$1,052
1589	Amount appropriated in this Act	$5,138,504	$28,613,504

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1590 Total Funds $1,428,100
1591 State Funds $1,428,100
1592 State General Funds $1,428,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1593	Amount from previous Appropriations Act (HB 81) as amended	$1,370,976	$1,370,976
1594	Increase funds to offset the austerity reduction to local affiliates.	$57,124	$57,124
1595	Amount appropriated in this Act	$1,428,100	$1,428,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1596	Total Funds	$9,675,869
1597	Federal Funds and Grants	$2,745,489
1598	Federal Funds Not Specifically Identified	$2,745,489
1599	Other Funds	$59,232
1600	Other Funds - Not Specifically Identified	$59,232
1601	State Funds	$6,871,148
1602	State General Funds	$6,871,148

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1603	Amount from previous Appropriations Act (HB 81) as amended	$6,600,153	$9,404,874
1604	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$180,287	$180,287
1605	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$25,670	$25,670
1606	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$35,436	$35,436
1607	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,976	$1,976
1608	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$5,628	$5,628
1609	Reflect an adjustment in TeamWorks billings.	$21,998	$21,998
1610	Amount appropriated in this Act	$6,871,148	$9,675,869

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1611	Total Funds	$1,195,922,003
1612	Federal Funds and Grants	$1,195,922,003
1613	Federal Funds Not Specifically Identified	$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1614	Total Funds	$65,815,130
1615	Federal Funds and Grants	$11,322,802
1616	Federal Funds Not Specifically Identified	$11,322,802
1617	State Funds	$54,492,328
1618	State General Funds	$54,492,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1619	Amount from previous Appropriations Act (HB 81) as amended	$53,365,930	$64,688,732
1620	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$8,406	$8,406
1621	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$6,441	$6,441
1622	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$59,691	$59,691
1623	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$174	$174
1624	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022.	$1,478,387	$1,478,387
1625	Reduce formula funds for enrollment and training and experience decline.	($2,872,810)	($2,872,810)
1626	Increase funds to offset the austerity reduction for GNETS grants.	$2,446,109	$2,446,109

1627	Amount appropriated in this Act	$54,492,328	$65,815,130

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1628	Total Funds	$12,393,141
1629	Other Funds	$9,516,302
1630	Other Funds - Not Specifically Identified	$9,516,302
1631	State Funds	$2,876,839
1632	State General Funds	$2,876,839

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1633	Amount from previous Appropriations Act (HB 81) as amended	$2,594,150	$12,110,452
1634	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$235,287	$235,287
1635	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$33,409	$33,409
1636	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$13,993	$13,993
1637	Amount appropriated in this Act	$2,876,839	$12,393,141

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1638	Total Funds	$20,751,335
1639	Federal Funds and Grants	$409,267
1640	Federal Funds Not Specifically Identified	$409,267
1641	State Funds	$20,342,068
1642	State General Funds	$20,342,068

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1643	Amount from previous Appropriations Act (HB 81) as amended	$19,143,455	$19,552,722
1644	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$624,865	$624,865
1645	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$130,307	$130,307
1646	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$356,140	$356,140
1647	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,818	$1,818
1648	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$16,351	$16,351
1649	Reflect an adjustment in TeamWorks billings.	$69,132	$69,132
1650	Amount appropriated in this Act	$20,342,068	$20,751,335

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1651	Total Funds	$16,813,910
1652	State Funds	$16,813,910
1653	State General Funds	$16,813,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1654	Amount from previous Appropriations Act (HB 81) as amended	$14,763,532	$14,763,532

1655	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$8,406	$8,406
1656	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,635	$1,635
1657	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$19,337	$19,337
1658	Increase formula funds for Sparsity Grants based on enrollment decline.	$479,694	$479,694
1659	Increase formula funds for Residential Treatment Facilities based on attendance.	$919,406	$919,406
1660	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022, for Sparsity Grants.	$353,615	$353,615
1661	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022, for Residential Treatment Facilities.	$268,285	$268,285
1662	Amount appropriated in this Act	$16,813,910	$16,813,910

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1663	Total Funds	$788,988,033
1664	Federal Funds and Grants	$757,469,531
1665	Federal Funds Not Specifically Identified	$757,469,531
1666	Other Funds	$184,000
1667	Other Funds - Not Specifically Identified	$184,000
1668	State Funds	$31,334,502
1669	State General Funds	$31,334,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1670	Amount from previous Appropriations Act (HB 81) as amended	$29,518,235	$787,171,766
1671	Increase funds for a 5.4% salary increase.	$1,816,267	$1,816,267
1672	Amount appropriated in this Act	$31,334,502	$788,988,033

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1673	Total Funds	$39,298,567
1674	State Funds	$39,298,567
1675	State General Funds	$39,298,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1676	Amount from previous Appropriations Act (HB 81) as amended	$36,069,990	$36,069,990
1677	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$40,681	$40,681
1678	Increase funds based on formula earnings.	$597,466	$597,466
1679	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022.	$908,226	$908,226
1680	Increase funds to offset the austerity reduction for grants.	$1,682,204	$1,682,204
1681	Amount appropriated in this Act	$39,298,567	$39,298,567

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1682	Total Funds	$142,855,953
1683	State Funds	$142,855,953
1684	State General Funds	$142,855,953

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1685	Amount from previous Appropriations Act (HB 81) as amended	$136,541,242	$136,541,242
1686	Increase funds for transportation grants based on formula growth.	$1,902,484	$1,902,484
1687	Increase funds for a 5.4% salary increase.	$4,412,227	$4,412,227

1688	Amount appropriated in this Act	$142,855,953	$142,855,953

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1689	Total Funds	$633,780,618
1690	State Funds	$633,780,618
1691	State General Funds	$633,780,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1692	Amount from previous Appropriations Act (HB 81) as amended	$797,971,105	$797,971,105
1693	Decrease formula funds for Equalization grants.	($164,190,487)	($164,190,487)
1694	Amount appropriated in this Act	$633,780,618	$633,780,618

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1695	Total Funds	($2,312,874,421)
1696	State Funds	($2,312,874,421)
1697	State General Funds	($2,312,874,421)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1698	Amount from previous Appropriations Act (HB 81) as amended	($2,170,763,422)	($2,170,763,422)
1699	Adjust formula funds for Local Five Mill Share.	($142,110,999)	($142,110,999)
1700	Amount appropriated in this Act	($2,312,874,421)	($2,312,874,421)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1701	Total Funds	$11,933,543,069
1702	State Funds	$11,933,543,069
1703	State General Funds	$11,933,543,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1704	Amount from previous Appropriations Act (HB 81) as amended	$11,160,156,077	$11,160,156,077
1705	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$13,059,343	$13,059,343
1706	Increase formula funds for the State Commission Charter School supplement.	$35,338,833	$35,338,833
1707	Increase formula funds for the charter system grant.	$1,321,954	$1,321,954
1708	Increase funds to offset the austerity reduction for K-12 education.	$382,696,501	$382,696,501
1709	Increase funds for enrollment growth and training and experience.	$42,983,562	$42,983,562
1710	Increase funds for grants for state special charter schools per SB 153 (2021 Session).	$4,772,958	$4,772,958
1711	Increase formula funds for the local charter school grant per SB 59 (2021 Session).	$2,895,772	$2,895,772
1712	Reduce formula funds for differentiated pay for newly certified math and science teachers.	($115,700)	($115,700)
1713	Increase funds for school nurses.	$280,505	$280,505
1714	Increase funds for the Special Needs Scholarship.	$2,912,902	$2,912,902
1715	Increase funds for special education in state institutions.	$103,762	$103,762
1716	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022.	$287,136,600	$287,136,600
1717	Amount appropriated in this Act	$11,933,543,069	$11,933,543,069

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1718	Total Funds	$14,819,892
1719	State Funds	$14,819,892

1720 State General Funds $14,819,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1721	Amount from previous Appropriations Act (HB 81) as amended	$13,995,646	$13,995,646
1722	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$6,120	$6,120
1723	Increase funds for RESAs based on enrollment growth.	$225,120	$225,120
1724	Increase funds to offset the austerity reduction for grants to RESAs.	$593,006	$593,006
1725	Amount appropriated in this Act	$14,819,892	$14,819,892

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1726 Total Funds $17,381,308
1727 Federal Funds and Grants $6,886,251
1728 Federal Funds Not Specifically Identified $6,886,251
1729 Other Funds $16,050
1730 Other Funds - Not Specifically Identified $16,050
1731 State Funds $10,479,007
1732 State General Funds $10,479,007

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1733	Amount from previous Appropriations Act (HB 81) as amended	$9,837,451	$16,739,752
1734	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$401,460	$401,460
1735	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$49,582	$49,582
1736	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$164,542	$164,542
1737	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$2,188	$2,188
1738	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$9,134	$9,134
1739	Reflect an adjustment in TeamWorks billings.	$14,650	$14,650
1740	Amount appropriated in this Act	$10,479,007	$17,381,308

24.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1741 Total Funds $6,449,282
1742 Other Funds $6,449,282
1743 Other Funds - Not Specifically Identified $6,449,282

24.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1744 Total Funds $37,801,887
1745 Federal Funds and Grants $1,146,556
1746 Maternal and Child Health Services Block Grant (CFDA 93.994) $112,501
1747 Federal Funds Not Specifically Identified $1,034,055
1748 Other Funds $540,631
1749 Other Funds - Not Specifically Identified $540,631
1750 State Funds $36,114,700
1751 State General Funds $36,114,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1752	Amount from previous Appropriations Act (HB 81) as amended	$31,290,788	$32,977,975
1753	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,159,633	$1,159,633
1754	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$293,144	$293,144
1755	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$564,743	$564,743
1756	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$11,664	$11,664
1757	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$53,096	$53,096
1758	Reflect an adjustment in TeamWorks billings.	$2,087	$2,087
1759	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022.	$401,503	$401,503
1760	Increase formula funds for training and experience.	$138,042	$138,042
1761	Increase funds to offset the austerity reduction for state schools.	$200,000	$200,000
1762	Provide funds for major repairs and renovations.	$2,000,000	$2,000,000
1763	Amount appropriated in this Act	$36,114,700	$37,801,887

24.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1764	Total Funds	$70,975,391
1765	Federal Funds and Grants	$50,655,460
1766	Federal Funds Not Specifically Identified	$50,655,460
1767	Other Funds	$690,000
1768	Other Funds - Not Specifically Identified	$690,000
1769	State Funds	$19,629,931
1770	State General Funds	$19,629,931

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1771	Amount from previous Appropriations Act (HB 81) as amended	$18,637,394	$69,982,854
1772	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$96,873	$96,873
1773	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$8,128	$8,128
1774	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$32,639	$32,639
1775	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$30,939	$30,939
1776	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$3,116	$3,116
1777	Reflect an adjustment in TeamWorks billings.	$11,519	$11,519
1778	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022.	$526,863	$526,863
1779	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	$282,460	$282,460
1780	Amount appropriated in this Act	$19,629,931	$70,975,391

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1781	Total Funds	$46,337,964
1782	Federal Funds and Grants	$23,734,484
1783	Federal Funds Not Specifically Identified	$23,734,484
1784	State Funds	$22,603,480

1785 State General Funds $22,603,480

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1786	Amount from previous Appropriations Act (HB 81) as amended	$22,372,983	$46,107,467
1787	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$160,809	$160,809
1788	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$15,736	$15,736
1789	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$28,417	$28,417
1790	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$2,055	$2,055
1791	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$4,629	$4,629
1792	Reflect an adjustment in TeamWorks billings.	$18,851	$18,851
1793	Amount appropriated in this Act	$22,603,480	$46,337,964

24.24. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1794 Total Funds $1,551,946
1795 State Funds $1,551,946
1796 State General Funds $1,551,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1797	Amount from previous Appropriations Act (HB 81) as amended	$1,489,868	$1,489,868
1798	Increase funds to offset the austerity reduction.	$62,078	$62,078
1799	Amount appropriated in this Act	$1,551,946	$1,551,946

Section 25: Employees' Retirement System of Georgia

1800 **Total Funds** **$65,075,211**
1801 **Other Funds** **$28,454,823**
1802 Other Funds - Not Specifically Identified $28,454,823
1803 **State Funds** **$36,620,388**
1804 State General Funds $36,620,388

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $926.09 per member for State Fiscal Year 2023.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1805 Total Funds $5,044,194
1806 Other Funds $5,044,194
1807 Other Funds - Not Specifically Identified $5,044,194

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1808 Total Funds $2,840,988
1809 State Funds $2,840,988
1810 State General Funds $2,840,988

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1811	Amount from previous Appropriations Act (HB 81) as amended	$2,697,265	$2,697,265
1812	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	$143,723	$143,723
1813	Amount appropriated in this Act	$2,840,988	$2,840,988

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1814	Total Funds	$33,769,000
1815	State Funds	$33,769,000
1816	State General Funds	$33,769,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1817	Amount from previous Appropriations Act (HB 81) as amended	$32,491,000	$32,491,000
1818	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	$1,278,000	$1,278,000
1819	Amount appropriated in this Act	$33,769,000	$33,769,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1820	Total Funds	$23,421,029
1821	Other Funds	$23,410,629
1822	Other Funds - Not Specifically Identified	$23,410,629
1823	State Funds	$10,400
1824	State General Funds	$10,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1825	Amount from previous Appropriations Act (HB 81) as amended	$36,400	$23,447,029
1826	Eliminate funds for one-time funding provided to initiate HB 664 (2020 Session).	($26,000)	($26,000)
1827	Amount appropriated in this Act	$10,400	$23,421,029

Section 26: Forestry Commission, State

1828	**Total Funds**	**$58,242,892**
1829	**Federal Funds and Grants**	**$6,986,349**
1830	Federal Funds Not Specifically Identified	$6,986,349
1831	**Other Funds**	**$9,427,187**
1832	Agency Funds	$428,645
1833	Other Funds - Not Specifically Identified	$8,998,542
1834	**State Funds**	**$41,779,356**
1835	State General Funds	$41,779,356
1836	**Intra-State Government Transfers**	**$50,000**
1837	Other Intra-State Government Payments	$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1838	Total Funds	$4,797,983
1839	Federal Funds and Grants	$123,800
1840	Federal Funds Not Specifically Identified	$123,800
1841	Other Funds	$507,780
1842	Other Funds - Not Specifically Identified	$507,780
1843	State Funds	$4,166,403
1844	State General Funds	$4,166,403

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1845	Amount from previous Appropriations Act (HB 81) as amended	$3,702,548	$4,334,128
1846	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$292,350	$292,350
1847	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$40,035	$40,035
1848	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$136,583	$136,583
1849	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($5,283)	($5,283)
1850	Reflect an adjustment in TeamWorks billings.	$170	$170
1851	Complete staffing efficiency evaluation recommended in Forest Protection Audit to determine opportunities for efficiency and areas for savings. *(G:Yes)*	$0	$0
1852	Amount appropriated in this Act	$4,166,403	$4,797,983

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1853	Total Funds	$8,892,627
1854	Federal Funds and Grants	$3,682,151
1855	Federal Funds Not Specifically Identified	$3,682,151
1856	Other Funds	$1,089,732
1857	Agency Funds	$428,645
1858	Other Funds - Not Specifically Identified	$661,087
1859	State Funds	$4,070,744
1860	State General Funds	$4,070,744
1861	Intra-State Government Transfers	$50,000
1862	Other Intra-State Government Payments	$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1863	Amount from previous Appropriations Act (HB 81) as amended	$3,490,829	$8,312,712
1864	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$355,057	$355,057
1865	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$56,229	$56,229
1866	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$149,993	$149,993
1867	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($5,801)	($5,801)
1868	Reflect an adjustment in TeamWorks billings.	$187	$187
1869	Provide funds for technical training for employee development and retention.	$24,250	$24,250
1870	Amount appropriated in this Act	$4,070,744	$8,892,627

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1871 Total Funds $43,345,202
1872 Federal Funds and Grants $3,046,681
1873 Federal Funds Not Specifically Identified $3,046,681
1874 Other Funds $6,756,312
1875 Other Funds - Not Specifically Identified $6,756,312
1876 State Funds $33,542,209
1877 State General Funds $33,542,209

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1878	Amount from previous Appropriations Act (HB 81) as amended	$28,575,802	$38,378,795
1879	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$3,266,035	$3,266,035
1880	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$278,781	$278,781
1881	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,076,605	$1,076,605
1882	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($41,636)	($41,636)
1883	Reflect an adjustment in TeamWorks billings.	$1,340	$1,340
1884	Provide funds for operational expenses shifted to one-time federal grant for recovery from Hurricane Michael in FY 2021.	$385,282	$385,282
1885	Amount appropriated in this Act	$33,542,209	$43,345,202

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1886 Total Funds $1,207,080
1887 Federal Funds and Grants $133,717
1888 Federal Funds Not Specifically Identified $133,717
1889 Other Funds $1,073,363
1890 Other Funds - Not Specifically Identified $1,073,363

Section 27: Governor, Office of the

1891 **Total Funds** **$85,026,378**
1892 **Federal Funds and Grants** **$30,552,612**
1893 Child Care & Development Block Grant (CFDA 93.575) $753,430
1894 Federal Funds Not Specifically Identified $29,799,182
1895 **Other Funds** **$807,856**
1896 Other Funds - Not Specifically Identified $807,856
1897 **State Funds** **$53,665,910**
1898 State General Funds $53,665,910

The Mansion allowance shall be $60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1899 Total Funds $11,062,041
1900 State Funds $11,062,041
1901 State General Funds $11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

1902 Total Funds $6,629,466
1903 State Funds $6,629,466
1904 State General Funds $6,629,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1905	Amount from previous Appropriations Act (HB 81) as amended	$6,130,645	$6,130,645
1906	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$254,272	$254,272
1907	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$45,352	$45,352
1908	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$199,197	$199,197
1909	Amount appropriated in this Act	$6,629,466	$6,629,466

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1910	Total Funds	$11,516,041
1911	State Funds	$11,516,041
1912	State General Funds	$11,516,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1913	Amount from previous Appropriations Act (HB 81) as amended	$10,690,538	$10,690,538
1914	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$403,474	$403,474
1915	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$69,506	$69,506
1916	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$248,461	$248,461
1917	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$235	$235
1918	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$57,769	$57,769
1919	Reflect an adjustment in TeamWorks billings.	$46,058	$46,058
1920	Amount appropriated in this Act	$11,516,041	$11,516,041

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1921	Total Funds	$1,316,401
1922	Federal Funds and Grants	$31,000
1923	Federal Funds Not Specifically Identified	$31,000
1924	State Funds	$1,285,401
1925	State General Funds	$1,285,401

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1926	Amount from previous Appropriations Act (HB 81) as amended	$870,847	$901,847
1927	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$126,086	$126,086
1928	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$7,280	$7,280
1929	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$32,014	$32,014

1930	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$63,179	$63,179
1931	Increase funds for two investigators and one intake officer in the Fair Housing Division.	$185,995	$185,995
1932	Amount appropriated in this Act	$1,285,401	$1,316,401

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1933	Total Funds	$33,560,772
1934	Federal Funds and Grants	$29,703,182
1935	Federal Funds Not Specifically Identified	$29,703,182
1936	Other Funds	$807,856
1937	Other Funds - Not Specifically Identified	$807,856
1938	State Funds	$3,049,734
1939	State General Funds	$3,049,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1940	Amount from previous Appropriations Act (HB 81) as amended	$2,706,861	$33,217,899
1941	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$198,403	$198,403
1942	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$28,670	$28,670
1943	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$109,148	$109,148
1944	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$6,652	$6,652
1945	Amount appropriated in this Act	$3,049,734	$33,560,772

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1946	Total Funds	$8,931,868
1947	Federal Funds and Grants	$818,430
1948	Child Care & Development Block Grant (CFDA 93.575)	$753,430
1949	Federal Funds Not Specifically Identified	$65,000
1950	State Funds	$8,113,438
1951	State General Funds	$8,113,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1952	Amount from previous Appropriations Act (HB 81) as amended	$7,065,968	$7,884,398
1953	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$523,462	$523,462
1954	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$84,243	$84,243
1955	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$253,614	$253,614
1956	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$322	$322
1957	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$3,212	$3,212
1958	Provide funds for two positions for Troops to Teachers.	$182,617	$182,617
1959	Amount appropriated in this Act	$8,113,438	$8,931,868

27.7. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1960 Total Funds $9,485,521
1961 State Funds $9,485,521
1962 State General Funds $9,485,521

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1963	Amount from previous Appropriations Act (HB 81) as amended	$9,029,925	$9,029,925
1964	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$199,681	$199,681
1965	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$53,385	$53,385
1966	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$177,828	$177,828
1967	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$830	$830
1968	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$23,872	$23,872
1969	Amount appropriated in this Act	$9,485,521	$9,485,521

27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1970 Total Funds $1,018,978
1971 State Funds $1,018,978
1972 State General Funds $1,018,978

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1973	Amount from previous Appropriations Act (HB 81) as amended	$943,892	$943,892
1974	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$42,029	$42,029
1975	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$5,078	$5,078
1976	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$27,979	$27,979
1977	Amount appropriated in this Act	$1,018,978	$1,018,978

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1978 Total Funds $1,505,290
1979 State Funds $1,505,290
1980 State General Funds $1,505,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1981	Amount from previous Appropriations Act (HB 81) as amended	$1,390,477	$1,390,477
1982	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$92,463	$92,463
1983	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$10,833	$10,833
1984	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS	$52,681	$52,681

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
1985	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,876)	($1,876)
1986	Eliminate one-time funds for vehicle purchase.	($27,788)	($27,788)
1987	Eliminate one-time funds for IT purchase.	($11,500)	($11,500)
1988	Amount appropriated in this Act	$1,505,290	$1,505,290

Section 28: Human Services, Department of

1989	**Total Funds**	**$1,989,237,266**
1990	**Federal Funds and Grants**	**$1,057,759,726**
1991	Community Service Block Grant (CFDA 93.569)	$16,319,925
1992	Foster Care Title IV-E (CFDA 93.658)	$92,141,472
1993	Low-Income Home Energy Assistance (CFDA 93.568)	$56,325,377
1994	Medical Assistance Program (CFDA 93.778)	$85,678,728
1995	Social Services Block Grant (CFDA 93.667)	$12,032,326
1996	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$1,423,968
1997	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$299,370,236
1998	Federal Funds Not Specifically Identified	$494,467,694
1999	**Other Funds**	**$28,113,734**
2000	Agency Funds	$3,400,000
2001	Other Funds - Not Specifically Identified	$24,713,734
2002	**State Funds**	**$902,835,639**
2003	Safe Harbor for Sexually Exploited Children Fund	$110,586
2004	State Children's Trust Funds	$1,100,533
2005	State General Funds	$901,624,520
2006	**Intra-State Government Transfers**	**$528,167**
2007	Other Intra-State Government Payments	$528,167

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2008	Total Funds	$117,789,064
2009	Federal Funds and Grants	$74,638,883

2010 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $9,121,401
2011 Federal Funds Not Specifically Identified $65,517,482
2012 State Funds $43,150,181
2013 State General Funds $43,150,181

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2014	Amount from previous Appropriations Act (HB 81) as amended	$41,783,695	$117,068,778
2015	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$439,354	$439,354
2016	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$29,783	$29,783
2017	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$250,562	$250,562
2018	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$587	$587
2019	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	$646,200	$0
2020	Amount appropriated in this Act	$43,150,181	$117,789,064

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

2021 Total Funds $20,227,964
2022 Federal Funds and Grants $15,500,000
2023 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $15,500,000
2024 State Funds $4,727,964
2025 State General Funds $4,727,964

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2026 Total Funds $9,445,590
2027 Federal Funds and Grants $7,066,944
2028 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $2,966,090
2029 Federal Funds Not Specifically Identified $4,100,854
2030 State Funds $2,378,646
2031 State Children's Trust Funds $1,100,533
2032 State General Funds $1,278,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2033	Amount from previous Appropriations Act (HB 81) as amended	$2,270,583	$9,337,527
2034	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$67,679	$67,679
2035	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$10,490	$10,490
2036	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$29,799	$29,799
2037	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$95	$95
2038	Dedicate $1,100,533 in state general funds as Children's Trust Fund to reflect FY 2021 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session). *(G:Yes)*	$0	$0
2039	Amount appropriated in this Act	$2,378,646	$9,445,590

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2040 Total Funds $123,641,348

2041	Federal Funds and Grants	$89,275,285
2042	Federal Funds Not Specifically Identified	$89,275,285
2043	Other Funds	$3,400,000
2044	Agency Funds	$3,400,000
2045	State Funds	$30,570,303
2046	State General Funds	$30,570,303
2047	Intra-State Government Transfers	$395,760
2048	Other Intra-State Government Payments	$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2049	Amount from previous Appropriations Act (HB 81) as amended	$26,258,537	$119,329,582
2050	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$3,591,173	$3,591,173
2051	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$161,458	$161,458
2052	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$556,057	$556,057
2053	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$66	$66
2054	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$3,012	$3,012
2055	Amount appropriated in this Act	$30,570,303	$123,641,348

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2056	Total Funds	$420,427,358
2057	Federal Funds and Grants	$203,465,900
2058	Foster Care Title IV-E (CFDA 93.658)	$42,271,459
2059	Medical Assistance Program (CFDA 93.778)	$216,709
2060	Social Services Block Grant (CFDA 93.667)	$2,802,444
2061	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$1,423,968
2062	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$127,287,873
2063	Federal Funds Not Specifically Identified	$29,463,447
2064	State Funds	$216,829,051
2065	State General Funds	$216,829,051
2066	Intra-State Government Transfers	$132,407
2067	Other Intra-State Government Payments	$132,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2068	Amount from previous Appropriations Act (HB 81) as amended	$195,288,974	$398,887,281
2069	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$13,584,309	$13,584,309
2070	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$271,462	$271,462
2071	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$4,688,795	$4,688,795
2072	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$38,100	$38,100
2073	Reflect an adjustment in TeamWorks billings.	$5,433	$5,433
2074	Provide funds for a community action team pilot program to address children who are in, or are at risk of entering, foster care.	$1,500,000	$1,500,000
2075	Provide funds for an autism recognition pilot program in Region 12.	$451,978	$451,978
2076	Provide funds for autism respite care.	$1,000,000	$1,000,000
2077	Amount appropriated in this Act	$216,829,051	$420,427,358

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2078	Total Funds	$16,110,137
2079	Federal Funds and Grants	$16,110,137
2080	Community Service Block Grant (CFDA 93.569)	$16,110,137

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2081	Total Funds	$128,756,794
2082	Federal Funds and Grants	$49,326,554
2083	Community Service Block Grant (CFDA 93.569)	$165,444
2084	Foster Care Title IV-E (CFDA 93.658)	$6,549,809
2085	Low-Income Home Energy Assistance (CFDA 93.568)	$570,033
2086	Medical Assistance Program (CFDA 93.778)	$6,565,808
2087	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$3,853,040
2088	Federal Funds Not Specifically Identified	$31,622,420
2089	Other Funds	$13,580,052
2090	Other Funds - Not Specifically Identified	$13,580,052
2091	State Funds	$65,850,188
2092	State General Funds	$65,850,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2093	Amount from previous Appropriations Act (HB 81) as amended	$60,625,706	$123,532,312
2094	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$3,964,348	$3,964,348
2095	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$516,708	$516,708
2096	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,907,454	$1,907,454
2097	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$807	$807
2098	Reflect an adjustment in TeamWorks billings.	($1,171,894)	($1,171,894)
2099	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.80% to 76.21%.	$7,059	$7,059
2100	Amount appropriated in this Act	$65,850,188	$128,756,794

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2101	Total Funds	$30,690,816
2102	Federal Funds and Grants	$3,868,926
2103	Social Services Block Grant (CFDA 93.667)	$2,279,539
2104	Federal Funds Not Specifically Identified	$1,589,387
2105	State Funds	$26,821,890
2106	State General Funds	$26,821,890

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2107	Amount from previous Appropriations Act (HB 81) as amended	$23,630,983	$27,499,909
2108	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$2,264,609	$2,264,609
2109	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$186,163	$186,163
2110	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$737,383	$737,383
2111	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$88	$88

2112	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$2,664	$2,664
2113	Amount appropriated in this Act	$26,821,890	$30,690,816

28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2114	Total Funds	$70,549,936
2115	Federal Funds and Grants	$37,318,008
2116	Social Services Block Grant (CFDA 93.667)	$6,950,343
2117	Federal Funds Not Specifically Identified	$30,367,665
2118	State Funds	$33,231,928
2119	State General Funds	$33,231,928

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2120	Amount from previous Appropriations Act (HB 81) as amended	$33,089,791	$70,407,799
2121	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$95,145	$95,145
2122	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$7,569	$7,569
2123	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$39,189	$39,189
2124	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$234	$234
2125	Amount appropriated in this Act	$33,231,928	$70,549,936

28.11. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2126	Total Funds	$55,320,027
2127	Federal Funds and Grants	$55,320,027
2128	Low-Income Home Energy Assistance (CFDA 93.568)	$55,320,027

28.12. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2129	Total Funds	$333,944,601
2130	Federal Funds and Grants	$202,351,831
2131	Community Service Block Grant (CFDA 93.569)	$44,344
2132	Foster Care Title IV-E (CFDA 93.658)	$7,893,411
2133	Low-Income Home Energy Assistance (CFDA 93.568)	$435,317
2134	Medical Assistance Program (CFDA 93.778)	$77,659,246
2135	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$28,807,868
2136	Federal Funds Not Specifically Identified	$87,511,645
2137	Other Funds	$641,750
2138	Other Funds - Not Specifically Identified	$641,750
2139	State Funds	$130,951,020
2140	State General Funds	$130,951,020

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2141	Amount from previous Appropriations Act (HB 81) as amended	$117,030,156	$320,023,737
2142	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$10,577,401	$10,577,401
2143	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$121,896	$121,896
2144	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$3,642,112	$3,642,112

2145	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$90	$90
2146	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$30,346	$30,346
2147	Reflect an adjustment in TeamWorks billings.	($450,981)	($450,981)
2148	Amount appropriated in this Act	$130,951,020	$333,944,601

28.13. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2149	Total Funds	$405,540,423
2150	Federal Funds and Grants	$96,212,792
2151	Foster Care Title IV-E (CFDA 93.658)	$34,857,943
2152	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$61,186,131
2153	Federal Funds Not Specifically Identified	$168,718
2154	State Funds	$309,327,631
2155	State General Funds	$309,327,631

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2156	Amount from previous Appropriations Act (HB 81) as amended	$281,138,788	$374,052,606
2157	Provide funds for a 10% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers. (Total Funds: $31,487,817)	$27,810,584	$31,487,817
2158	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	$378,259	$0
2159	Utilize $6,700,000 in existing funds to improve the continuum of care including preventative and therapeutic services, in addition to addressing youth with complex needs. *(G:Yes)*	$0	$0
2160	Amount appropriated in this Act	$309,327,631	$405,540,423

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2161	Total Funds	$5,035,754
2162	Federal Funds and Grants	$5,035,754
2163	Federal Funds Not Specifically Identified	$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2164	Total Funds	$2,825,512
2165	Federal Funds and Grants	$568,850
2166	Foster Care Title IV-E (CFDA 93.658)	$568,850
2167	State Funds	$2,256,662
2168	State General Funds	$2,256,662

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2169	Amount from previous Appropriations Act (HB 81) as amended	$1,890,949	$2,459,799
2170	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$243,765	$243,765
2171	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$27,709	$27,709
2172	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$93,988	$93,988
2173	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$251	$251
2174	Amount appropriated in this Act	$2,256,662	$2,825,512

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2175	Total Funds	$36,523,008
2176	Federal Funds and Grants	$36,453,008
2177	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$36,453,008
2178	State Funds	$70,000
2179	State General Funds	$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2180	Total Funds	$18,835,330
2181	Federal Funds and Grants	$18,735,330
2182	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$14,194,825
2183	Federal Funds Not Specifically Identified	$4,540,505
2184	State Funds	$100,000
2185	State General Funds	$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2186	Total Funds	$349,652
2187	State Funds	$349,652
2188	State General Funds	$349,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2189	Amount from previous Appropriations Act (HB 81) as amended	$311,042	$311,042
2190	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$25,217	$25,217
2191	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,163	$1,163
2192	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$12,230	$12,230
2193	Amount appropriated in this Act	$349,652	$349,652

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2194	Total Funds	$10,185,104
2195	Federal Funds and Grants	$1,236,965
2196	Medical Assistance Program (CFDA 93.778)	$1,236,965
2197	State Funds	$8,948,139
2198	State General Funds	$8,948,139

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2199	Total Funds	$2,757,294
2200	Federal Funds and Grants	$2,443,269
2201	Federal Funds Not Specifically Identified	$2,443,269
2202	State Funds	$314,025
2203	State General Funds	$314,025

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds

2204	Amount from previous Appropriations Act (HB 81) as amended	$252,131	$2,695,400
2205	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$50,132	$50,132
2206	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,949	$1,949
2207	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$8,376	$8,376
2208	Reflect an adjustment in TeamWorks billings.	$1,437	$1,437
2209	Amount appropriated in this Act	$314,025	$2,757,294

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2210	Total Funds	$10,290,955
2211	Federal Funds and Grants	$7,846,048
2212	Federal Funds Not Specifically Identified	$7,846,048
2213	Other Funds	$304,597
2214	Other Funds - Not Specifically Identified	$304,597
2215	State Funds	$2,140,310
2216	State General Funds	$2,140,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2217	Amount from previous Appropriations Act (HB 81) as amended	$1,335,952	$9,486,597
2218	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$506,762	$506,762
2219	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$30,922	$30,922
2220	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$256,047	$256,047
2221	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$129	$129
2222	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($84)	($84)
2223	Reflect an adjustment in TeamWorks billings.	$10,582	$10,582
2224	Amount appropriated in this Act	$2,140,310	$10,290,955

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2225	Total Funds	$70,300,638
2226	Federal Funds and Grants	$70,300,638
2227	Federal Funds Not Specifically Identified	$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2228	Total Funds	$5,114,691
2229	Other Funds	$5,114,691
2230	Other Funds - Not Specifically Identified	$5,114,691

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2231	Total Funds	$94,464,684
2232	Federal Funds and Grants	$64,684,577
2233	Federal Funds Not Specifically Identified	$64,684,577
2234	Other Funds	$5,072,644

2235	Other Funds - Not Specifically Identified	$5,072,644
2236	State Funds	$24,707,463
2237	State General Funds	$24,707,463

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2238	Amount from previous Appropriations Act (HB 81) as amended	$17,555,165	$87,312,386
2239	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$2,149,296	$2,149,296
2240	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$62,556	$62,556
2241	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$418,366	$418,366
2242	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$89	$89
2243	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,176	$1,176
2244	Reflect an adjustment in TeamWorks billings.	$210,815	$210,815
2245	Provide funds for capital maintenance and repairs.	$4,310,000	$4,310,000
2246	Amount appropriated in this Act	$24,707,463	$94,464,684

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2247	Total Funds	$110,586
2248	State Funds	$110,586
2249	Safe Harbor for Sexually Exploited Children Fund	$110,586

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2250	Amount from previous Appropriations Act (HB 81) as amended	$351,005	$351,005
2251	Decrease funds to reflect collections.	($240,419)	($240,419)
2252	Amount appropriated in this Act	$110,586	$110,586

Section 29: Insurance, Office of the Commissioner of

2253	**Total Funds**	**$172,380,923**
2254	**Federal Funds and Grants**	**$853,494**
2255	Federal Funds Not Specifically Identified	$853,494
2256	**Other Funds**	**$6,783,733**
2257	Agency Funds	$6,783,733
2258	**State Funds**	**$164,252,802**
2259	State General Funds	$164,252,802
2260	**Intra-State Government Transfers**	**$490,894**
2261	Other Intra-State Government Payments	$490,894

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2262	Total Funds	$2,582,501
2263	Other Funds	$210,000
2264	Agency Funds	$210,000
2265	State Funds	$2,332,901
2266	State General Funds	$2,332,901
2267	Intra-State Government Transfers	$39,600
2268	Other Intra-State Government Payments	$39,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2269	Amount from previous Appropriations Act (HB 81) as amended	$2,026,697	$2,276,297

2270	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$179,138	$179,138
2271	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$27,844	$27,844
2272	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$93,707	$93,707
2273	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,346)	($1,346)
2274	Reflect an adjustment in TeamWorks billings.	$6,861	$6,861
2275	Amount appropriated in this Act	$2,332,901	$2,582,501

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2276	Total Funds	$660,501
2277	State Funds	$660,501
2278	State General Funds	$660,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2279	Amount from previous Appropriations Act (HB 81) as amended	$531,607	$531,607
2280	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$92,463	$92,463
2281	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$7,728	$7,728
2282	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$27,001	$27,001
2283	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$55	$55
2284	Reflect an adjustment in TeamWorks billings.	$1,647	$1,647
2285	Amount appropriated in this Act	$660,501	$660,501

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2286	Total Funds	$12,553,314
2287	Federal Funds and Grants	$853,494
2288	Federal Funds Not Specifically Identified	$853,494
2289	Other Funds	$2,598,725
2290	Agency Funds	$2,598,725
2291	State Funds	$9,101,095
2292	State General Funds	$9,101,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2293	Amount from previous Appropriations Act (HB 81) as amended	$7,179,858	$10,632,077
2294	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$804,826	$804,826
2295	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$65,066	$65,066
2296	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$247,651	$247,651

2297	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($78)	($78)
2298	Reflect an adjustment in TeamWorks billings.	$3,772	$3,772
2299	Transfer $800,000 from the Insurance Regulation program.	$800,000	$800,000
2300	Amount appropriated in this Act	$9,101,095	$12,553,314

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2301	Total Funds	$9,355,387
2302	Other Funds	$3,975,008
2303	Agency Funds	$3,975,008
2304	State Funds	$5,380,379
2305	State General Funds	$5,380,379

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2306	Amount from previous Appropriations Act (HB 81) as amended	$5,410,823	$9,385,831
2307	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$484,079	$484,079
2308	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$45,134	$45,134
2309	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$226,437	$226,437
2310	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$453	$453
2311	Reflect an adjustment in TeamWorks billings.	$13,453	$13,453
2312	Transfer $800,000 to the Fire Safety program.	($800,000)	($800,000)
2313	Amount appropriated in this Act	$5,380,379	$9,355,387

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2314	Total Funds	$139,855,766
2315	State Funds	$139,855,766
2316	State General Funds	$139,855,766

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2317	Amount from previous Appropriations Act (HB 81) as amended	$0	$0
2318	Provide funds to implement the state reinsurance program per the Patients First Act (2019 Session).	$124,337,680	$124,337,680
2319	Provide funds to create the state healthcare exchange per the Patients First Act (2019 Session).	$15,518,086	$15,518,086
2320	Reflect a new program and purpose statement. *(G:Yes)*	$0	$0
2321	Amount appropriated in this Act	$139,855,766	$139,855,766

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2322	Total Funds	$7,373,454
2323	State Funds	$6,922,160
2324	State General Funds	$6,922,160
2325	Intra-State Government Transfers	$451,294
2326	Other Intra-State Government Payments	$451,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2327	Amount from previous Appropriations Act (HB 81) as amended	$5,814,860	$6,266,154

2328	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$187,970	$187,970
2329	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$15,415	$15,415
2330	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$73,976	$73,976
2331	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$98	$98
2332	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($111)	($111)
2333	Reflect an adjustment in TeamWorks billings.	$4,393	$4,393
2334	Increase funds for personnel for five positions and operations.	$825,559	$825,559
2335	Amount appropriated in this Act	$6,922,160	$7,373,454

Section 30: Investigation, Georgia Bureau of

2336	**Total Funds**	**$320,869,144**
2337	**Federal Funds and Grants**	**$105,804,732**
2338	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$950,257
2339	Federal Funds Not Specifically Identified	$104,854,475
2340	**Other Funds**	**$33,930,554**
2341	Other Funds - Not Specifically Identified	$33,930,554
2342	**State Funds**	**$181,133,858**
2343	State General Funds	$181,133,858

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2344	Total Funds	$9,252,515
2345	Federal Funds and Grants	$12,600
2346	Federal Funds Not Specifically Identified	$12,600
2347	Other Funds	$338,303
2348	Other Funds - Not Specifically Identified	$338,303
2349	State Funds	$8,901,612
2350	State General Funds	$8,901,612

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2351	Amount from previous Appropriations Act (HB 81) as amended	$8,314,471	$8,665,374
2352	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$311,267	$311,267
2353	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$56,465	$56,465
2354	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$214,489	$214,489
2355	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($2,912)	($2,912)
2356	Reflect an adjustment in TeamWorks billings.	$7,832	$7,832
2357	Amount appropriated in this Act	$8,901,612	$9,252,515

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2358	Total Funds	$13,844,578
2359	Other Funds	$11,500,200

2360 Other Funds - Not Specifically Identified $11,500,200
2361 State Funds $2,344,378
2362 State General Funds $2,344,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2363	Amount from previous Appropriations Act (HB 81) as amended	$1,990,828	$13,491,028
2364	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$169,874	$169,874
2365	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$92,308	$92,308
2366	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$89,320	$89,320
2367	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,213)	($1,213)
2368	Reflect an adjustment in TeamWorks billings.	$3,261	$3,261
2369	Amount appropriated in this Act	$2,344,378	$13,844,578

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2370 Total Funds $52,867,992
2371 Federal Funds and Grants $2,302,180
2372 Federal Funds Not Specifically Identified $2,302,180
2373 Other Funds $5,856
2374 Other Funds - Not Specifically Identified $5,856
2375 State Funds $50,559,956
2376 State General Funds $50,559,956

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2377	Amount from previous Appropriations Act (HB 81) as amended	$41,676,556	$43,984,592
2378	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$2,415,250	$2,415,250
2379	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$308,899	$308,899
2380	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,550,199	$1,550,199
2381	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($21,049)	($21,049)
2382	Reflect an adjustment in TeamWorks billings.	$56,604	$56,604
2383	Provide funds for 22 crime lab positions in the chemistry, forensic biology, and toxicology sections.	$2,501,828	$2,501,828
2384	Increase funds for 10 positions in the Medical Examiner's Office to address increased workload.	$2,071,669	$2,071,669
2385	Amount appropriated in this Act	$50,559,956	$52,867,992

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2386 Total Funds $59,828,944
2387 Federal Funds and Grants $1,812,153
2388 Federal Funds Not Specifically Identified $1,812,153

2389	Other Funds	$1,724,650
2390	Other Funds - Not Specifically Identified	$1,724,650
2391	State Funds	$56,292,141
2392	State General Funds	$56,292,141

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2393	Amount from previous Appropriations Act (HB 81) as amended	$50,083,475	$53,620,278
2394	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$3,057,499	$3,057,499
2395	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$524,378	$524,378
2396	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$2,074,983	$2,074,983
2397	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$99	$99
2398	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($28,174)	($28,174)
2399	Reflect an adjustment in TeamWorks billings.	$75,765	$75,765
2400	Provide funds for two temporary positions, two full time positions, and associated costs to investigate elections complaints.	$504,116	$504,116
2401	Amount appropriated in this Act	$56,292,141	$59,828,944

<u>The following appropriations are for agencies attached for administrative purposes.</u>

<u>30.5. Criminal Justice Coordinating Council</u>

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2402	Total Funds	$139,462,758
2403	Federal Funds and Grants	$101,677,799
2404	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$950,257
2405	Federal Funds Not Specifically Identified	$100,727,542
2406	Other Funds	$20,361,545
2407	Other Funds - Not Specifically Identified	$20,361,545
2408	State Funds	$17,423,414
2409	State General Funds	$17,423,414

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2410	Amount from previous Appropriations Act (HB 81) as amended	$16,803,920	$138,843,264
2411	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$110,392	$110,392
2412	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$13,928	$13,928
2413	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$12,699	$12,699
2414	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,101	$1,101
2415	Provide funds for five victims assistance positions due to declining federal funds.	$383,091	$383,091
2416	Transfer funds from the Department of Juvenile Justice for one juvenile detention alternatives coordinator position.	$98,283	$98,283
2417	Amount appropriated in this Act	$17,423,414	$139,462,758

<u>30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges</u>

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2418	Total Funds	$30,950,409

2419 State Funds $30,950,409
2420 State General Funds $30,950,409

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2421	Amount from previous Appropriations Act (HB 81) as amended	$30,518,949	$30,518,949
2422	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$25,217	$25,217
2423	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,129	$1,129
2424	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$4,072	$4,072
2425	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$353	$353
2426	Provide funds for one adult felony drug accountability court and one adult mental health accountability court for the Columbia Judicial Circuit.	$400,689	$400,689
2427	Amount appropriated in this Act	$30,950,409	$30,950,409

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2428 Total Funds $14,661,948
2429 State Funds $14,661,948
2430 State General Funds $14,661,948

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2431	Amount from previous Appropriations Act (HB 81) as amended	$14,608,350	$14,608,350
2432	Increase funds for six partially-funded sexual assault centers to equalize their funding with the other 22 sexual assault centers.	$53,598	$53,598
2433	Amount appropriated in this Act	$14,661,948	$14,661,948

Section 31: Juvenile Justice, Department of

2434 **Total Funds** **$369,564,044**
2435 **Federal Funds and Grants** **$10,760,962**
2436 Foster Care Title IV-E (CFDA 93.658) $5,311,353
2437 Federal Funds Not Specifically Identified $5,449,609
2438 **Other Funds** **$412,746**
2439 Other Funds - Not Specifically Identified $412,746
2440 **State Funds** **$358,390,336**
2441 State General Funds $358,390,336

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2442 Total Funds $104,483,349
2443 Federal Funds and Grants $5,690,196
2444 Foster Care Title IV-E (CFDA 93.658) $5,311,353
2445 Federal Funds Not Specifically Identified $378,843
2446 Other Funds $412,746
2447 Other Funds - Not Specifically Identified $412,746
2448 State Funds $98,380,407

2449 State General Funds $98,380,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2450	Amount from previous Appropriations Act (HB 81) as amended	$85,581,197	$91,684,139
2451	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$5,592,540	$5,592,540
2452	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$489,603	$489,603
2453	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,906,016	$1,906,016
2454	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$277	$277
2455	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($80,068)	($80,068)
2456	Reflect an adjustment in TeamWorks billings.	$1,186	$1,186
2457	Transfer funds from Secure Detention to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	$911,544	$911,544
2458	Increase funds for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E surplus revenue.	$3,375,088	$3,375,088
2459	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.	$701,307	$701,307
2460	Transfer funds to the Criminal Justice Coordinating Council for one juvenile detention alternative coordinator position.	($98,283)	($98,283)
2461	Amount appropriated in this Act	$98,380,407	$104,483,349

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2462 Total Funds $26,718,755

2463 State Funds $26,718,755

2464 State General Funds $26,718,755

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2465	Amount from previous Appropriations Act (HB 81) as amended	$23,454,168	$23,454,168
2466	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,361,723	$1,361,723
2467	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$190,464	$190,464
2468	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$696,273	$696,273
2469	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$85	$85
2470	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($29,249)	($29,249)
2471	Reflect an adjustment in TeamWorks billings.	$433	$433
2472	Transfer funds from Secure Detention to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	$1,044,858	$1,044,858
2473	Amount appropriated in this Act	$26,718,755	$26,718,755

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2474 Total Funds $93,399,552

2475 Federal Funds and Grants $3,147,924

2476 Federal Funds Not Specifically Identified $3,147,924
2477 State Funds $90,251,628
2478 State General Funds $90,251,628

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2479	Amount from previous Appropriations Act (HB 81) as amended	$79,196,557	$82,344,481
2480	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$4,604,592	$4,604,592
2481	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$418,488	$418,488
2482	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,965,888	$1,965,888
2483	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$7,083	$7,083
2484	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($85,455)	($85,455)
2485	Reflect an adjustment in TeamWorks billings.	$1,193	$1,193
2486	Increase funds for teacher training and experience.	$43,381	$43,381
2487	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022.	$169,651	$169,651
2488	Provide funds for capital maintenance and repairs.	$3,930,250	$3,930,250
2489	Amount appropriated in this Act	$90,251,628	$93,399,552

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2490 Total Funds $144,962,388
2491 Federal Funds and Grants $1,922,842
2492 Federal Funds Not Specifically Identified $1,922,842
2493 State Funds $143,039,546
2494 State General Funds $143,039,546

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2495	Amount from previous Appropriations Act (HB 81) as amended	$125,241,166	$127,164,008
2496	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$8,030,752	$8,030,752
2497	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$446,019	$446,019
2498	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$2,910,738	$2,910,738
2499	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$10,766	$10,766
2500	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($119,152)	($119,152)
2501	Reflect an adjustment in TeamWorks billings.	$1,765	$1,765
2502	Transfer funds to Community Service to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	($911,544)	($911,544)
2503	Increase funds for teacher training and experience.	$38,960	$38,960
2504	Transfer funds to Departmental Administration to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	($1,044,858)	($1,044,858)
2505	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022.	$270,184	$270,184
2506	Provide funds for capital maintenance and repairs.	$8,164,750	$8,164,750
2507	Amount appropriated in this Act	$143,039,546	$144,962,388

Section 32: Labor, Department of

2508	**Total Funds**	**$51,582,718**
2509	**Federal Funds and Grants**	**$41,189,283**
2510	Federal Funds Not Specifically Identified	$41,189,283
2511	**Other Funds**	**$4,292,769**
2512	Other Funds - Not Specifically Identified	$4,292,769
2513	**State Funds**	**$6,100,666**
2514	State General Funds	$6,100,666

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2515	Total Funds	$20,002,059
2516	Federal Funds and Grants	$14,314,069
2517	Federal Funds Not Specifically Identified	$14,314,069
2518	Other Funds	$3,957,769
2519	Other Funds - Not Specifically Identified	$3,957,769
2520	State Funds	$1,730,221
2521	State General Funds	$1,730,221

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2522	Amount from previous Appropriations Act (HB 81) as amended	$1,654,783	$29,985,118
2523	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$53,205	$53,205
2524	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,463	$1,463
2525	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$26,136	$26,136
2526	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,635)	($1,635)
2527	Reflect an adjustment in TeamWorks billings.	($3,731)	($3,731)
2528	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: $10,058,497)	$0	($10,058,497)
2529	Reflect a change in the program purpose statement. *(G:Yes)*	$0	$0
2530	Amount appropriated in this Act	$1,730,221	$20,002,059

32.2. Departmental Administration (DOL) - Special Project

2531	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2532	Amount from previous Appropriations Act (HB 81) as amended	$198,916	$198,916
2533	Eliminate funds for a Chief Labor Officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests due to empowering legislation being vetoed.	($198,916)	($198,916)
2534	Amount appropriated in this Act	$0	$0

32.3. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2535	Total Funds	$1,383,448
2536	Federal Funds and Grants	$1,383,448
2537	Federal Funds Not Specifically Identified	$1,383,448

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2538	Amount from previous Appropriations Act (HB 81) as amended	$0	$2,663,385

2539	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: $1,279,937)	$0	($1,279,937)
2540	Amount appropriated in this Act	$0	$1,383,448

32.4. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2541	Total Funds	$30,197,211
2542	Federal Funds and Grants	$25,491,766
2543	Federal Funds Not Specifically Identified	$25,491,766
2544	Other Funds	$335,000
2545	Other Funds - Not Specifically Identified	$335,000
2546	State Funds	$4,370,445
2547	State General Funds	$4,370,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2548	Amount from previous Appropriations Act (HB 81) as amended	$4,211,553	$30,038,319
2549	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$127,893	$127,893
2550	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$32,605	$32,605
2551	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,606)	($1,606)
2552	Amount appropriated in this Act	$4,370,445	$30,197,211

32.5. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

2553	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2554	Amount from previous Appropriations Act (HB 81) as amended	$6,884,723	$51,551,191
2555	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$249,177	$249,177
2556	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$2,525	$2,525
2557	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$82,605	$82,605
2558	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,068)	($4,068)
2559	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: $51,881,430)	($7,214,962)	($51,881,430)
2560	Amount appropriated in this Act	$0	$0

Section 33: Law, Department of

2561	**Total Funds**	**$97,946,818**
2562	**Federal Funds and Grants**	**$3,729,332**
2563	Federal Funds Not Specifically Identified	$3,729,332
2564	**Other Funds**	**$58,790,912**
2565	Other Funds - Not Specifically Identified	$58,790,912

2566 **State Funds** **$35,426,574**
2567 State General Funds $35,426,574

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2568 Total Funds $92,755,499
2569 Federal Funds and Grants $96,000
2570 Federal Funds Not Specifically Identified $96,000
2571 Other Funds $58,788,801
2572 Other Funds - Not Specifically Identified $58,788,801
2573 State Funds $33,870,698
2574 State General Funds $33,870,698

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2575	Amount from previous Appropriations Act (HB 81) as amended	$29,109,353	$87,994,154
2576	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,476,386	$1,476,386
2577	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$208,882	$208,882
2578	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,044,781	$1,044,781
2579	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$117	$117
2580	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($19,910)	($19,910)
2581	Reflect an adjustment in TeamWorks billings.	$29,644	$29,644
2582	Provide funds for twelve positions to establish a gang prosecution unit.	$1,318,436	$1,318,436
2583	Provide funds for three positions to expand the human trafficking unit to address anticipated workload.	$317,484	$317,484
2584	Provide funds for two cybersecurity positions.	$234,428	$234,428
2585	Provide funds for one assistant solicitor general.	$151,097	$151,097
2586	Amount appropriated in this Act	$33,870,698	$92,755,499

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2587 Total Funds $5,191,319
2588 Federal Funds and Grants $3,633,332
2589 Federal Funds Not Specifically Identified $3,633,332
2590 Other Funds $2,111
2591 Other Funds - Not Specifically Identified $2,111
2592 State Funds $1,555,876
2593 State General Funds $1,555,876

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2594	Amount from previous Appropriations Act (HB 81) as amended	$1,376,383	$5,011,826
2595	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$100,868	$100,868
2596	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$22,891	$22,891
2597	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of	$55,219	$55,219

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
2598	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,052)	($1,052)
2599	Reflect an adjustment in TeamWorks billings.	$1,567	$1,567
2600	Amount appropriated in this Act	$1,555,876	$5,191,319

Section 34: Natural Resources, Department of

2601	**Total Funds**	**$332,853,327**
2602	**Federal Funds and Grants**	**$70,726,663**
2603	Federal Funds Not Specifically Identified	$70,726,663
2604	**Other Funds**	**$96,515,632**
2605	Agency Funds	$22,957,835
2606	Other Funds - Not Specifically Identified	$73,557,797
2607	**State Funds**	**$165,611,032**
2608	Hazardous Waste Trust Funds	$7,620,376
2609	Solid Waste Trust Funds	$7,628,938
2610	State General Funds	$148,633,368
2611	Wildlife Endowment Trust Funds	$1,728,350

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2612	Total Funds	$8,347,303
2613	Federal Funds and Grants	$5,096,144
2614	Federal Funds Not Specifically Identified	$5,096,144
2615	Other Funds	$107,925
2616	Other Funds - Not Specifically Identified	$107,925
2617	State Funds	$3,143,234
2618	State General Funds	$3,143,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2619	Amount from previous Appropriations Act (HB 81) as amended	$2,816,944	$8,021,013
2620	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$217,119	$217,119
2621	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$20,107	$20,107
2622	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$89,286	$89,286
2623	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($222)	($222)
2624	Amount appropriated in this Act	$3,143,234	$8,347,303

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2625	Total Funds	$23,448,629
2626	State Funds	$23,448,629

2627 State General Funds $23,448,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2628	Amount from previous Appropriations Act (HB 81) as amended	$11,779,003	$11,779,003
2629	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$613,616	$613,616
2630	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$99,742	$99,742
2631	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$339,396	$339,396
2632	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($6,577)	($6,577)
2633	Reflect an adjustment in TeamWorks billings.	$73,449	$73,449
2634	Provide funds for capital maintenance and repairs.	$10,550,000	$10,550,000
2635	Amount appropriated in this Act	$23,448,629	$23,448,629

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2636 Total Funds $115,987,458
2637 Federal Funds and Grants $29,694,911
2638 Federal Funds Not Specifically Identified $29,694,911
2639 Other Funds $55,523,856
2640 Agency Funds $22,957,835
2641 Other Funds - Not Specifically Identified $32,566,021
2642 State Funds $30,768,691
2643 State General Funds $30,768,691

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2644	Amount from previous Appropriations Act (HB 81) as amended	$28,390,389	$113,609,156
2645	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,581,112	$1,581,112
2646	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$99,588	$99,588
2647	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$694,530	$694,530
2648	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,728)	($1,728)
2649	Provide funds for maintenance costs associated with the Lake Allatoona storage agreement with the Army Corps of Engineers.	$4,800	$4,800
2650	Amount appropriated in this Act	$30,768,691	$115,987,458

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2651 Total Funds $29,303,298

2652 State Funds $29,303,298
2653 State General Funds $29,303,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2654	Amount from previous Appropriations Act (HB 81) as amended	$20,705,266	$20,705,266
2655	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2021 collections.	$8,598,032	$8,598,032
2656	Amount appropriated in this Act	$29,303,298	$29,303,298

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2657 Total Funds $7,620,376
2658 State Funds $7,620,376
2659 Hazardous Waste Trust Funds $7,620,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2660	Amount from previous Appropriations Act (HB 81) as amended	$8,344,246	$8,344,246
2661	Dedicate $7,620,376 in state general funds as Hazardous Waste Trust Funds and reduce funds to reflect FY 2021 collections of Solid Waste Disposal Fees pursuant to HB 511 (2021 Session).	($723,870)	($723,870)
2662	Amount appropriated in this Act	$7,620,376	$7,620,376

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2663 Total Funds $29,016,201
2664 Federal Funds and Grants $2,751,293
2665 Federal Funds Not Specifically Identified $2,751,293
2666 Other Funds $3,657
2667 Other Funds - Not Specifically Identified $3,657
2668 State Funds $26,261,251
2669 State General Funds $26,261,251

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2670	Amount from previous Appropriations Act (HB 81) as amended	$23,365,004	$26,119,954
2671	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,709,047	$1,709,047
2672	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$293,954	$293,954
2673	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$895,474	$895,474
2674	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($2,228)	($2,228)
2675	Amount appropriated in this Act	$26,261,251	$29,016,201

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2676 Total Funds $50,067,111
2677 Federal Funds and Grants $3,204,029
2678 Federal Funds Not Specifically Identified $3,204,029
2679 Other Funds $32,391,791
2680 Other Funds - Not Specifically Identified $32,391,791

2681 State Funds $14,471,291
2682 State General Funds $14,471,291

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2683	Amount from previous Appropriations Act (HB 81) as amended	$15,625,316	$51,221,136
2684	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,186,212	$1,186,212
2685	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$89,559	$89,559
2686	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$371,127	$371,127
2687	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($923)	($923)
2688	Eliminate funds for one-time funding for state parks and outdoor recreational areas.	($2,800,000)	($2,800,000)
2689	Amount appropriated in this Act	$14,471,291	$50,067,111

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2690 Total Funds $7,628,938
2691 State Funds $7,628,938
2692 Solid Waste Trust Funds $7,628,938

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2693	Amount from previous Appropriations Act (HB 81) as amended	$2,817,533	$2,817,533
2694	Dedicate $7,628,938 in state general funds as Solid Waste Trust Funds and increase funds to reflect FY 2021 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).	$4,811,405	$4,811,405
2695	Amount appropriated in this Act	$7,628,938	$7,628,938

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2696 Total Funds $61,434,013
2697 Federal Funds and Grants $29,980,286
2698 Federal Funds Not Specifically Identified $29,980,286
2699 Other Funds $8,488,403
2700 Other Funds - Not Specifically Identified $8,488,403
2701 State Funds $22,965,324
2702 State General Funds $21,236,974
2703 Wildlife Endowment Trust Funds $1,728,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2704	Amount from previous Appropriations Act (HB 81) as amended	$19,725,990	$58,194,679
2705	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,577,582	$1,577,582
2706	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$177,479	$177,479
2707	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$614,592	$614,592
2708	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,529)	($1,529)

2709	Dedicate $1,728,350 in state general funds as Wildlife Endowment Trust Funds and increase funds to reflect FY 2021 collections of Lifetime Sportsman's License fees pursuant to HB 511 (2021 Session).	$871,210	$871,210
2710	Amount appropriated in this Act	$22,965,324	$61,434,013

Section 35: Pardons and Paroles, State Board of

2711	**Total Funds**	**$18,958,715**
2712	**State Funds**	**$18,958,715**
2713	State General Funds	$18,958,715

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2714	Total Funds	$2,308,252
2715	State Funds	$2,308,252
2716	State General Funds	$2,308,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2717	Amount from previous Appropriations Act (HB 81) as amended	$2,123,228	$2,123,228
2718	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$92,463	$92,463
2719	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$25,691	$25,691
2720	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$65,873	$65,873
2721	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$997	$997
2722	Amount appropriated in this Act	$2,308,252	$2,308,252

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2723	Total Funds	$16,099,266
2724	State Funds	$16,099,266
2725	State General Funds	$16,099,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2726	Amount from previous Appropriations Act (HB 81) as amended	$13,939,621	$13,939,621
2727	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,286,072	$1,286,072
2728	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$153,489	$153,489
2729	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$512,653	$512,653
2730	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$7,758	$7,758
2731	Reflect an adjustment in TeamWorks billings.	($327)	($327)
2732	Provide funds for the assessment of parole guidelines and sex offender risk levels.	$200,000	$200,000
2733	Amount appropriated in this Act	$16,099,266	$16,099,266

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency

proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2734	Total Funds	$551,197
2735	State Funds	$551,197
2736	State General Funds	$551,197

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2737	Amount from previous Appropriations Act (HB 81) as amended	$487,251	$487,251
2738	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$48,410	$48,410
2739	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$4,577	$4,577
2740	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$10,796	$10,796
2741	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$163	$163
2742	Amount appropriated in this Act	$551,197	$551,197

Section 36: State Properties Commission

2743	**Total Funds**	**$47,200,000**
2744	**Other Funds**	**$2,200,000**
2745	Other Funds - Not Specifically Identified	$2,200,000
2746	**State Funds**	**$45,000,000**
2747	State General Funds	$45,000,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2748	Total Funds	$2,200,000
2749	Other Funds	$2,200,000
2750	Other Funds - Not Specifically Identified	$2,200,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

2751	Total Funds	$45,000,000
2752	State Funds	$45,000,000
2753	State General Funds	$45,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2754	Amount from previous Appropriations Act (HB 81) as amended	$0	$0
2755	Provide funds for the Migration Plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill.	$45,000,000	$45,000,000
2756	Amount appropriated in this Act	$45,000,000	$45,000,000

Section 37: Public Defender Council, Georgia

2757	**Total Funds**	**$101,906,641**
2758	**Federal Funds and Grants**	**$170,762**
2759	Federal Funds Not Specifically Identified	$170,762
2760	**Other Funds**	**$33,340,000**
2761	Other Funds - Not Specifically Identified	$33,340,000
2762	**State Funds**	**$68,395,879**
2763	State General Funds	$68,395,879

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2764	Total Funds	$10,844,031
2765	Federal Funds and Grants	$5,000
2766	Federal Funds Not Specifically Identified	$5,000
2767	Other Funds	$1,840,000
2768	Other Funds - Not Specifically Identified	$1,840,000
2769	State Funds	$8,999,031
2770	State General Funds	$8,999,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2771	Amount from previous Appropriations Act (HB 81) as amended	$8,140,177	$9,985,177
2772	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$468,462	$468,462
2773	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$46,118	$46,118
2774	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$328,665	$328,665
2775	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$16,197	$16,197
2776	Reflect an adjustment in TeamWorks billings.	($588)	($588)
2777	Amount appropriated in this Act	$8,999,031	$10,844,031

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2778	Total Funds	$91,062,610
2779	Federal Funds and Grants	$165,762
2780	Federal Funds Not Specifically Identified	$165,762
2781	Other Funds	$31,500,000
2782	Other Funds - Not Specifically Identified	$31,500,000
2783	State Funds	$59,396,848
2784	State General Funds	$59,396,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2785	Amount from previous Appropriations Act (HB 81) as amended	$53,667,994	$85,333,756
2786	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$3,376,754	$3,376,754
2787	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$456,151	$456,151
2788	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,809,990	$1,809,990
2789	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$89,201	$89,201
2790	Reflect an adjustment in TeamWorks billings.	($3,242)	($3,242)
2791	Amount appropriated in this Act	$59,396,848	$91,062,610

Section 38: Public Health, Department of

2792	**Total Funds**	**$769,949,200**
2793	**Federal Funds and Grants**	**$395,951,809**
2794	Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,864,606
2795	Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,206,829

2796	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
2797	Federal Funds Not Specifically Identified	$366,475,845
2798	**Other Funds**	**$10,157,812**
2799	Agency Funds	$561,134
2800	Other Funds - Not Specifically Identified	$9,596,678
2801	**State Funds**	**$363,839,579**
2802	Brain & Spinal Injury Trust Fund	$1,611,604
2803	State General Funds	$334,859,544
2804	Tobacco Settlement Funds	$13,774,072
2805	Trauma Care Trust Funds	$13,594,359

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2806	Total Funds	$40,849,408
2807	Federal Funds and Grants	$19,467,781
2808	Maternal and Child Health Services Block Grant (CFDA 93.994)	$516,828
2809	Preventive Health and Health Services Block Grant (CFDA 93.991)	$149,000
2810	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
2811	Federal Funds Not Specifically Identified	$8,397,424
2812	Other Funds	$745,000
2813	Other Funds - Not Specifically Identified	$745,000
2814	State Funds	$20,636,627
2815	State General Funds	$13,779,448
2816	Tobacco Settlement Funds	$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2817	Amount from previous Appropriations Act (HB 81) as amended	$19,914,496	$40,127,277
2818	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$144,874	$144,874
2819	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$13,535	$13,535
2820	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$63,722	$63,722
2821	Provide funds for a comprehensive care management pilot for high-risk pregnancy populations.	$500,000	$500,000
2822	Amount appropriated in this Act	$20,636,627	$40,849,408

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2823	Total Funds	$6,969,461
2824	Federal Funds and Grants	$300,000
2825	Preventive Health and Health Services Block Grant (CFDA 93.991)	$300,000
2826	State Funds	$6,669,461
2827	Tobacco Settlement Funds	$6,669,461

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2828	Amount from previous Appropriations Act (HB 81) as amended	$6,613,249	$6,913,249
2829	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$38,930	$38,930
2830	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$17,282	$17,282
2831	Amount appropriated in this Act	$6,669,461	$6,969,461

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2832	Total Funds	$40,184,663
2833	Federal Funds and Grants	$8,312,856
2834	Preventive Health and Health Services Block Grant (CFDA 93.991)	$1,266,938
2835	Federal Funds Not Specifically Identified	$7,045,918
2836	Other Funds	$3,945,000
2837	Other Funds - Not Specifically Identified	$3,945,000
2838	State Funds	$27,926,807
2839	State General Funds	$27,795,012
2840	Tobacco Settlement Funds	$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2841	Amount from previous Appropriations Act (HB 81) as amended	$25,124,426	$37,382,282
2842	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,474,709	$1,474,709
2843	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$287,434	$287,434
2844	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$1,041,901	$1,041,901
2845	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$85	$85
2846	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($57,337)	($57,337)
2847	Reflect an adjustment in TeamWorks billings.	$55,589	$55,589
2848	Amount appropriated in this Act	$27,926,807	$40,184,663

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2849	Total Funds	$33,985,344
2850	Federal Funds and Grants	$23,675,473
2851	Maternal and Child Health Services Block Grant (CFDA 93.994)	$350,000
2852	Preventive Health and Health Services Block Grant (CFDA 93.991)	$200,000
2853	Federal Funds Not Specifically Identified	$23,125,473
2854	Other Funds	$171,976
2855	Other Funds - Not Specifically Identified	$171,976
2856	State Funds	$10,137,895
2857	State General Funds	$10,137,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2858	Amount from previous Appropriations Act (HB 81) as amended	$5,345,115	$29,192,564
2859	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$277,052	$277,052
2860	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$22,895	$22,895
2861	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$133,306	$133,306
2862	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$218	$218
2863	Increase funds to expand the Georgia Regional Coordinating Center's efforts to coordinate emergency room capacity statewide.	$4,359,309	$4,359,309
2864	Amount appropriated in this Act	$10,137,895	$33,985,344

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2865	Total Funds	$12,169,429
2866	Federal Funds and Grants	$6,552,593
2867	Federal Funds Not Specifically Identified	$6,552,593
2868	State Funds	$5,616,836
2869	State General Funds	$5,501,199
2870	Tobacco Settlement Funds	$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2871	Amount from previous Appropriations Act (HB 81) as amended	$5,301,213	$11,853,806
2872	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$205,509	$205,509
2873	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$21,240	$21,240
2874	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$88,874	$88,874
2875	Amount appropriated in this Act	$5,616,836	$12,169,429

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2876	Total Funds	$9,145,672
2877	Federal Funds and Grants	$2,061,486
2878	Federal Funds Not Specifically Identified	$2,061,486
2879	Other Funds	$4,649,702
2880	Other Funds - Not Specifically Identified	$4,649,702
2881	State Funds	$2,434,484
2882	State General Funds	$2,434,484

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2883	Amount from previous Appropriations Act (HB 81) as amended	$2,410,878	$9,122,066
2884	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$14,949	$14,949
2885	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,059	$1,059
2886	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$7,598	$7,598
2887	Amount appropriated in this Act	$2,434,484	$9,145,672

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2888	Total Funds	$47,778,388
2889	Federal Funds and Grants	$22,992,820
2890	Maternal and Child Health Services Block Grant (CFDA 93.994)	$8,605,171
2891	Preventive Health and Health Services Block Grant (CFDA 93.991)	$132,509
2892	Federal Funds Not Specifically Identified	$14,255,140
2893	Other Funds	$85,000
2894	Other Funds - Not Specifically Identified	$85,000
2895	State Funds	$24,700,568
2896	State General Funds	$24,700,568

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2897	Amount from previous Appropriations Act (HB 81) as amended	$24,353,236	$47,431,056

2898	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$191,423	$191,423
2899	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$6,600	$6,600
2900	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$45,480	$45,480
2901	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,000	$1,000
2902	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	$102,829	$102,829
2903	Amount appropriated in this Act	$24,700,568	$47,778,388

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2904	Total Funds	$279,032,832
2905	Federal Funds and Grants	$263,619,396
2906	Maternal and Child Health Services Block Grant (CFDA 93.994)	$7,392,607
2907	Federal Funds Not Specifically Identified	$256,226,789
2908	State Funds	$15,413,436
2909	State General Funds	$15,413,436

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2910	Amount from previous Appropriations Act (HB 81) as amended	$14,859,827	$278,479,223
2911	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$398,228	$398,228
2912	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$23,330	$23,330
2913	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$132,051	$132,051
2914	Amount appropriated in this Act	$15,413,436	$279,032,832

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2915	Total Funds	$91,596,311
2916	Federal Funds and Grants	$47,927,661
2917	Federal Funds Not Specifically Identified	$47,927,661
2918	State Funds	$43,668,650
2919	State General Funds	$43,668,650

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2920	Amount from previous Appropriations Act (HB 81) as amended	$32,220,388	$80,148,049
2921	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$965,645	$965,645
2922	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$84,045	$84,045
2923	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$451,979	$451,979
2924	Increase funds to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award.	$9,900,884	$9,900,884
2925	Increase funds for the third year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	$45,709	$45,709
2926	Amount appropriated in this Act	$43,668,650	$91,596,311

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2927	Total Funds	$7,804,304
2928	Federal Funds and Grants	$511,063
2929	Preventive Health and Health Services Block Grant (CFDA 93.991)	$158,382
2930	Federal Funds Not Specifically Identified	$352,681
2931	Other Funds	$561,134
2932	Agency Funds	$561,134
2933	State Funds	$6,732,107
2934	State General Funds	$6,732,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2935	Amount from previous Appropriations Act (HB 81) as amended	$6,316,674	$7,388,871
2936	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$240,130	$240,130
2937	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$32,399	$32,399
2938	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$142,904	$142,904
2939	Amount appropriated in this Act	$6,732,107	$7,804,304

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2940	Total Funds	$172,093,332
2941	State Funds	$172,093,332
2942	State General Funds	$172,093,332

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2943	Amount from previous Appropriations Act (HB 81) as amended	$125,293,299	$125,293,299
2944	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$36,210,074	$36,210,074
2945	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$112,007	$112,007
2946	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$10,436,463	$10,436,463
2947	Reflect an adjustment in TeamWorks billings.	$41,489	$41,489
2948	Amount appropriated in this Act	$172,093,332	$172,093,332

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2949	Total Funds	$5,283,612
2950	Federal Funds and Grants	$530,680
2951	Federal Funds Not Specifically Identified	$530,680
2952	State Funds	$4,752,932
2953	State General Funds	$4,752,932

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2954	Amount from previous Appropriations Act (HB 81) as amended	$4,276,474	$4,807,154
2955	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$319,269	$319,269

2956	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$26,032	$26,032
2957	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$130,961	$130,961
2958	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$196	$196
2959	Amount appropriated in this Act	$4,752,932	$5,283,612

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2960	Total Funds	$1,611,604
2961	State Funds	$1,611,604
2962	Brain & Spinal Injury Trust Fund	$1,611,604

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2963	Amount from previous Appropriations Act (HB 81) as amended	$1,362,757	$1,362,757
2964	Increase funds to reflect FY 2021 collections.	$248,847	$248,847
2965	Amount appropriated in this Act	$1,611,604	$1,611,604

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2966	Total Funds	$21,444,840
2967	State Funds	$21,444,840
2968	State General Funds	$7,850,481
2969	Trauma Care Trust Funds	$13,594,359

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2970	Amount from previous Appropriations Act (HB 81) as amended	$14,406,895	$14,406,895
2971	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$33,623	$33,623
2972	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,971	$1,971
2973	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$30,404	$30,404
2974	Dedicate $13,594,359 in state general funds as Trauma Care Network Trust Funds and increase funds to reflect FY 2021 Super Speeder collections pursuant to HB 511 (2021 Session). *(G:Yes)*	$0	$0
2975	Increase funds to reflect FY 2021 reinstatement fees.	$7,325,637	$7,325,637
2976	Transfer funds to the Department of Revenue for the Fireworks Trust Fund to reflect the fireworks excise tax collections pursuant to HB 511 (2021 Session).	($353,690)	($353,690)
2977	Amount appropriated in this Act	$21,444,840	$21,444,840

Section 39: Public Safety, Department of

2978	**Total Funds**	**$269,604,981**
2979	**Federal Funds and Grants**	**$33,927,849**
2980	Federal Funds Not Specifically Identified	$33,927,849
2981	**Other Funds**	**$13,093,402**
2982	Other Funds - Not Specifically Identified	$13,093,402
2983	**State Funds**	**$211,012,467**
2984	State General Funds	$211,012,467

2985	**Intra-State Government Transfers**	**$11,571,263**
2986	Other Intra-State Government Payments	$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2987	Total Funds	$4,293,411
2988	State Funds	$4,293,411
2989	State General Funds	$4,293,411

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2990	Amount from previous Appropriations Act (HB 81) as amended	$4,021,399	$4,021,399
2991	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$150,501	$150,501
2992	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$22,775	$22,775
2993	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$87,578	$87,578
2994	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$10,318	$10,318
2995	Reflect an adjustment in TeamWorks billings.	$840	$840
2996	Amount appropriated in this Act	$4,293,411	$4,293,411

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2997	Total Funds	$8,405,077
2998	Intra-State Government Transfers	$8,405,077
2999	Other Intra-State Government Payments	$8,405,077

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3000	Total Funds	$9,569,110
3001	Other Funds	$3,510
3002	Other Funds - Not Specifically Identified	$3,510
3003	State Funds	$9,565,600
3004	State General Funds	$9,565,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3005	Amount from previous Appropriations Act (HB 81) as amended	$8,645,786	$8,649,296
3006	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$534,405	$534,405
3007	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$63,605	$63,605
3008	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$285,437	$285,437
3009	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$33,628	$33,628
3010	Reflect an adjustment in TeamWorks billings.	$2,739	$2,739
3011	Amount appropriated in this Act	$9,565,600	$9,569,110

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3012	Total Funds	$150,467,987
3013	Federal Funds and Grants	$1,888,148
3014	Federal Funds Not Specifically Identified	$1,888,148
3015	Other Funds	$673,900
3016	Other Funds - Not Specifically Identified	$673,900
3017	State Funds	$147,530,153
3018	State General Funds	$147,530,153
3019	Intra-State Government Transfers	$375,786
3020	Other Intra-State Government Payments	$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3021	Amount from previous Appropriations Act (HB 81) as amended	$130,524,399	$133,462,233
3022	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$8,037,022	$8,037,022
3023	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$1,029,269	$1,029,269
3024	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$4,224,408	$4,224,408
3025	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$497,691	$497,691
3026	Reflect an adjustment in TeamWorks billings.	$40,531	$40,531
3027	Provide funds for one trooper school with 75 starting cadets.	$3,176,833	$3,176,833
3028	Amount appropriated in this Act	$147,530,153	$150,467,987

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3029	Total Funds	$39,189,788
3030	Federal Funds and Grants	$11,289,344
3031	Federal Funds Not Specifically Identified	$11,289,344
3032	Other Funds	$10,761,804
3033	Other Funds - Not Specifically Identified	$10,761,804
3034	State Funds	$16,767,717
3035	State General Funds	$16,767,717
3036	Intra-State Government Transfers	$370,923
3037	Other Intra-State Government Payments	$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3038	Amount from previous Appropriations Act (HB 81) as amended	$15,507,378	$37,929,449
3039	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$627,469	$627,469
3040	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$281,799	$281,799
3041	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$310,992	$310,992
3042	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$456	$456
3043	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$36,639	$36,639

3044	Reflect an adjustment in TeamWorks billings.	$2,984	$2,984
3045	Amount appropriated in this Act	$16,767,717	$39,189,788

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3046	Total Funds	$1,083,589
3047	State Funds	$1,083,589
3048	State General Funds	$1,083,589

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3049	Amount from previous Appropriations Act (HB 81) as amended	$964,510	$964,510
3050	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$75,651	$75,651
3051	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$4,388	$4,388
3052	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$34,538	$34,538
3053	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$102	$102
3054	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$4,069	$4,069
3055	Reflect an adjustment in TeamWorks billings.	$331	$331
3056	Amount appropriated in this Act	$1,083,589	$1,083,589

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3057	Total Funds	$1,403,162
3058	State Funds	$1,403,162
3059	State General Funds	$1,403,162

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3060	Amount from previous Appropriations Act (HB 81) as amended	$1,482,512	$1,482,512
3061	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$75,651	$75,651
3062	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$9,325	$9,325
3063	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$49,036	$49,036
3064	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$43,868	$43,868
3065	Reduce funds to reflect fireworks excise tax collections in accordance with H.B. 511 (2021 Regular Session).	($257,230)	($257,230)
3066	Amount appropriated in this Act	$1,403,162	$1,403,162

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3067	Total Funds	$5,392,482
3068	State Funds	$5,392,482

3069 State General Funds $5,392,482

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3070	Amount from previous Appropriations Act (HB 81) as amended	$4,471,406	$4,471,406
3071	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$235,360	$235,360
3072	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$34,739	$34,739
3073	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$151,042	$151,042
3074	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($924)	($924)
3075	Provide funds for one auditor, one investigator, one curriculum specialist, and two hearing officers.	$500,859	$500,859
3076	Amount appropriated in this Act	$5,392,482	$5,392,482

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3077 Total Funds $25,944,798
3078 Federal Funds and Grants $1,061,179
3079 Federal Funds Not Specifically Identified $1,061,179
3080 Other Funds $1,492,086
3081 Other Funds - Not Specifically Identified $1,492,086
3082 State Funds $21,462,866
3083 State General Funds $21,462,866
3084 Intra-State Government Transfers $1,928,667
3085 Other Intra-State Government Payments $1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3086	Amount from previous Appropriations Act (HB 81) as amended	$17,216,328	$21,698,260
3087	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,276,194	$1,276,194
3088	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$121,669	$121,669
3089	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$632,798	$632,798
3090	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$56	$56
3091	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$5,252	$5,252
3092	Provide funds for 10 proper use of force and de-escalation positions and operational needs.	$1,089,369	$1,089,369
3093	Remove one-time funds for construction of a de-escalation and proper use of force training facility in accordance with H.B. 81 (2021 Regular Session).	($1,003,800)	($1,003,800)
3094	Provide funds for capital maintenance and repairs.	$2,125,000	$2,125,000
3095	Amount appropriated in this Act	$21,462,866	$25,944,798

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3096 Total Funds $20,941,682
3097 Federal Funds and Grants $19,689,178
3098 Federal Funds Not Specifically Identified $19,689,178
3099 Other Funds $162,102
3100 Other Funds - Not Specifically Identified $162,102
3101 State Funds $599,592

3102	State General Funds	$599,592
3103	Intra-State Government Transfers	$490,810
3104	Other Intra-State Government Payments	$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3105	Amount from previous Appropriations Act (HB 81) as amended	$3,437,322	$23,779,412
3106	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$55,577	$55,577
3107	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$10,178	$10,178
3108	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$10,748	$10,748
3109	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($338)	($338)
3110	Transfer funds to Office of Highway Safety: Georgia Driver's Education Commission to reflect newly created program.	($2,913,895)	($2,913,895)
3111	Amount appropriated in this Act	$599,592	$20,941,682

39.11. Office of Highway Safety: Georgia Driver's Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

3112	Total Funds	$2,913,895
3113	State Funds	$2,913,895
3114	State General Funds	$2,913,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3115	Amount from previous Appropriations Act (HB 81) as amended	$0	$0
3116	Transfer funds from Office of Highway Safety to reflect newly created program.	$2,913,895	$2,913,895
3117	Amount appropriated in this Act	$2,913,895	$2,913,895

Section 40: Public Service Commission

3118	**Total Funds**	**$11,824,011**
3119	**Federal Funds and Grants**	**$1,343,100**
3120	Federal Funds Not Specifically Identified	$1,343,100
3121	**State Funds**	**$10,480,911**
3122	State General Funds	$10,480,911

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3123	Total Funds	$1,846,200
3124	Federal Funds and Grants	$83,500
3125	Federal Funds Not Specifically Identified	$83,500
3126	State Funds	$1,762,700
3127	State General Funds	$1,762,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3128	Amount from previous Appropriations Act (HB 81) as amended	$1,624,819	$1,708,319
3129	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$79,014	$79,014
3130	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$29,342	$29,342
3131	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$53,170	$53,170

3132	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$15,940	$15,940
3133	Reflect an adjustment in TeamWorks billings.	$10,415	$10,415
3134	Eliminate funds for one-time funding for legal fees.	($50,000)	($50,000)
3135	Amount appropriated in this Act	$1,762,700	$1,846,200

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3136	Total Funds	$2,663,192
3137	Federal Funds and Grants	$1,231,100
3138	Federal Funds Not Specifically Identified	$1,231,100
3139	State Funds	$1,432,092
3140	State General Funds	$1,432,092

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3141	Amount from previous Appropriations Act (HB 81) as amended	$1,280,126	$2,511,226
3142	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$91,034	$91,034
3143	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$16,871	$16,871
3144	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$44,061	$44,061
3145	Amount appropriated in this Act	$1,432,092	$2,663,192

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3146	Total Funds	$7,314,619
3147	Federal Funds and Grants	$28,500
3148	Federal Funds Not Specifically Identified	$28,500
3149	State Funds	$7,286,119
3150	State General Funds	$7,286,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3151	Amount from previous Appropriations Act (HB 81) as amended	$6,638,852	$6,667,352
3152	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$371,196	$371,196
3153	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$51,559	$51,559
3154	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$224,512	$224,512
3155	Amount appropriated in this Act	$7,286,119	$7,314,619

Section 41: Regents, University System of Georgia Board of

3156	**Total Funds**	**$9,193,914,973**
3157	**Federal Funds and Grants**	**$1,629,423,210**
3158	Federal Funds Not Specifically Identified	$1,629,423,210
3159	**Other Funds**	**$4,455,738,855**
3160	Agency Funds	$3,134,278,644
3161	Other Funds - Not Specifically Identified	$40,000
3162	Records Center Storage Fee	$740,000

3163	Research Funds	$1,320,680,211
3164	**State Funds**	**$3,108,752,908**
3165	State General Funds	$3,108,752,908

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3166	Total Funds	$100,116,221
3167	Federal Funds and Grants	$28,183,325
3168	Federal Funds Not Specifically Identified	$28,183,325
3169	Other Funds	$20,290,000
3170	Agency Funds	$13,000,000
3171	Research Funds	$7,290,000
3172	State Funds	$51,642,896
3173	State General Funds	$51,642,896

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3174	Amount from previous Appropriations Act (HB 81) as amended	$45,239,244	$93,712,569
3175	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$2,219,722	$2,219,722
3176	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$5,448	$5,448
3177	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$26,351	$26,351
3178	Increase funds for the employer share of health benefits.	$70,691	$70,691
3179	Provide 11 new faculty positions for agricultural initiatives at the College of Agricultural and Environmental Sciences at the University of Georgia.	$2,180,000	$2,180,000
3180	Increase funds to offset the austerity reduction for the Agricultural Experiment Station.	$1,901,440	$1,901,440
3181	Amount appropriated in this Act	$51,642,896	$100,116,221

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3182	Total Funds	$6,914,537
3183	Other Funds	$6,914,537
3184	Agency Funds	$6,569,537
3185	Research Funds	$345,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3186	Total Funds	$81,939,593
3187	Federal Funds and Grants	$13,007,516
3188	Federal Funds Not Specifically Identified	$13,007,516
3189	Other Funds	$21,884,665
3190	Agency Funds	$16,499,999
3191	Research Funds	$5,384,666
3192	State Funds	$47,047,412
3193	State General Funds	$47,047,412

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3194	Amount from previous Appropriations Act (HB 81) as amended	$42,060,401	$76,952,582
3195	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$3,054,620	$3,054,620

3196	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$10,233	$10,233
3197	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$36,016	$36,016
3198	Increase funds for the employer share of health benefits.	$117,925	$117,925
3199	Increase funds to offset the austerity reduction for the Cooperative Extension Service.	$1,768,217	$1,768,217
3200	Amount appropriated in this Act	$47,047,412	$81,939,593

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3201	Total Funds	$27,213,065
3202	Federal Funds and Grants	$8,500,000
3203	Federal Funds Not Specifically Identified	$8,500,000
3204	Other Funds	$6,900,000
3205	Agency Funds	$6,900,000
3206	State Funds	$11,813,065
3207	State General Funds	$11,813,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3208	Amount from previous Appropriations Act (HB 81) as amended	$11,444,647	$26,844,647
3209	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$354,875	$354,875
3210	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$3,554	$3,554
3211	Increase funds for the employer share of health benefits.	$9,989	$9,989
3212	Amount appropriated in this Act	$11,813,065	$27,213,065

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3213	Total Funds	$1,754,993
3214	Federal Funds and Grants	$400,000
3215	Federal Funds Not Specifically Identified	$400,000
3216	Other Funds	$300,988
3217	Agency Funds	$225,000
3218	Research Funds	$75,988
3219	State Funds	$1,054,005
3220	State General Funds	$1,054,005

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3221	Amount from previous Appropriations Act (HB 81) as amended	$966,340	$1,667,328
3222	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$42,558	$42,558
3223	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$502	$502
3224	Increase funds for the employer share of health benefits.	$1,857	$1,857
3225	Increase funds to offset the austerity reduction for the Forestry Cooperative Extension.	$42,748	$42,748
3226	Amount appropriated in this Act	$1,054,005	$1,754,993

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3227	Total Funds	$15,603,731

3228	Federal Funds and Grants	$5,620,000
3229	Federal Funds Not Specifically Identified	$5,620,000
3230	Other Funds	$6,859,243
3231	Agency Funds	$2,479,243
3232	Research Funds	$4,380,000
3233	State Funds	$3,124,488
3234	State General Funds	$3,124,488

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3235	Amount from previous Appropriations Act (HB 81) as amended	$2,863,131	$15,342,374
3236	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$122,984	$122,984
3237	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,823	$1,823
3238	Increase funds for the employer share of health benefits.	$4,123	$4,123
3239	Increase funds to offset the austerity reduction for Forestry Research.	$132,427	$132,427
3240	Amount appropriated in this Act	$3,124,488	$15,603,731

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3241	Total Funds	$5,282,487
3242	Other Funds	$869,052
3243	Agency Funds	$129,052
3244	Records Center Storage Fee	$740,000
3245	State Funds	$4,413,435
3246	State General Funds	$4,413,435

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3247	Amount from previous Appropriations Act (HB 81) as amended	$4,309,909	$5,178,961
3248	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$95,550	$95,550
3249	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$5,231	$5,231
3250	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,080	$1,080
3251	Increase funds for the employer share of health benefits.	$1,665	$1,665
3252	Amount appropriated in this Act	$4,413,435	$5,282,487

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3253	Total Funds	$7,147,233
3254	Other Funds	$745,488
3255	Agency Funds	$745,488
3256	State Funds	$6,401,745
3257	State General Funds	$6,401,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3258	Amount from previous Appropriations Act (HB 81) as amended	$6,221,506	$6,966,994
3259	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$174,330	$174,330
3260	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,466	$1,466
3261	Increase funds for the employer share of health benefits.	$4,443	$4,443

3262	Amount appropriated in this Act	$6,401,745	$7,147,233

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3263	Total Funds	$5,637,760
3264	State Funds	$5,637,760
3265	State General Funds	$5,637,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3266	Amount from previous Appropriations Act (HB 81) as amended	$6,111,005	$6,111,005
3267	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$25,526	$25,526
3268	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$325	$325
3269	Eliminate one-time funding for an eminent scholar for sickle cell research.	($500,000)	($500,000)
3270	Increase funds for the employer share of health benefits.	$904	$904
3271	Amount appropriated in this Act	$5,637,760	$5,637,760

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3272	Total Funds	$726,807,161
3273	Federal Funds and Grants	$447,786,193
3274	Federal Funds Not Specifically Identified	$447,786,193
3275	Other Funds	$272,186,876
3276	Research Funds	$272,186,876
3277	State Funds	$6,834,092
3278	State General Funds	$6,834,092

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3279	Amount from previous Appropriations Act (HB 81) as amended	$5,800,798	$725,773,867
3280	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$157,802	$157,802
3281	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,013	$1,013
3282	Provide funds for the Agricultural Technology Research Program (ATRP) to support advanced research in agricultural technology.	$632,230	$632,230
3283	Increase funds for the employer share of health benefits.	$2,888	$2,888
3284	Increase funds to offset the austerity reduction for the Georgia Tech Research Institute.	$239,361	$239,361
3285	Amount appropriated in this Act	$6,834,092	$726,807,161

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3286	Total Funds	$1,579,088
3287	Federal Funds and Grants	$367,648
3288	Federal Funds Not Specifically Identified	$367,648
3289	Other Funds	$118,333
3290	Agency Funds	$118,333
3291	State Funds	$1,093,107
3292	State General Funds	$1,093,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3293	Amount from previous Appropriations Act (HB 81) as amended	$974,818	$1,460,799

3294	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$66,782	$66,782
3295	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$759	$759
3296	Increase funds for the employer share of health benefits.	$2,944	$2,944
3297	Increase funds to offset the austerity reduction for the Marine Institute.	$47,804	$47,804
3298	Amount appropriated in this Act	$1,093,107	$1,579,088

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3299	Total Funds	$3,218,172
3300	Other Funds	$1,540,000
3301	Agency Funds	$740,000
3302	Research Funds	$800,000
3303	State Funds	$1,678,172
3304	State General Funds	$1,678,172

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3305	Amount from previous Appropriations Act (HB 81) as amended	$1,514,456	$3,054,456
3306	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$104,350	$104,350
3307	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,265	$1,265
3308	Increase funds for the employer share of health benefits.	$2,444	$2,444
3309	Increase funds to offset the austerity reduction for the Marine Resources Extension Center.	$55,657	$55,657
3310	Amount appropriated in this Act	$1,678,172	$3,218,172

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3311	Total Funds	$34,729,846
3312	State Funds	$34,729,846
3313	State General Funds	$34,729,846

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3314	Amount from previous Appropriations Act (HB 81) as amended	$35,902,507	$35,902,507
3315	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$2,073,988	$2,073,988
3316	Eliminate one-time matching funds for endowment gift for Medical College of Georgia 3+ program.	($5,200,000)	($5,200,000)
3317	Increase funds to offset the austerity reduction for the Medical College of Georgia Hospital and Clinics.	$1,953,351	$1,953,351
3318	Amount appropriated in this Act	$34,729,846	$34,729,846

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3319	Total Funds	$47,523,895
3320	Federal Funds and Grants	$4,888,062
3321	Federal Funds Not Specifically Identified	$4,888,062
3322	State Funds	$42,635,833
3323	State General Funds	$42,635,833

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3324	Amount from previous Appropriations Act (HB 81) as amended	$39,648,480	$44,536,542

3325	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$2,043,473	$2,043,473
3326	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$34,037	$34,037
3327	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($485)	($485)
3328	Increase funds for the public libraries formula based on an increase in the state population.	$181,619	$181,619
3329	Increase funds for the employer share of health benefits.	$3,091	$3,091
3330	Increase funds to offset the austerity reduction for Public Libraries.	$725,618	$725,618
3331	Amount appropriated in this Act	$42,635,833	$47,523,895

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3332	Total Funds	$23,183,134
3333	State Funds	$23,183,134
3334	State General Funds	$23,183,134

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3335	Amount from previous Appropriations Act (HB 81) as amended	$22,081,211	$22,081,211
3336	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,014,659	$1,014,659
3337	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$13,207	$13,207
3338	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$8,970	$8,970
3339	Increase funds for the employer share of health benefits.	$29,265	$29,265
3340	Increase funds to offset the austerity reduction for the Georgia Youth Science and Technology Center.	$35,822	$35,822
3341	Amount appropriated in this Act	$23,183,134	$23,183,134

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3342	Total Funds	$11,334,861
3343	Other Funds	$350,000
3344	Agency Funds	$350,000
3345	State Funds	$10,984,861
3346	State General Funds	$10,984,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3347	Amount from previous Appropriations Act (HB 81) as amended	$10,830,744	$11,180,744
3348	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$159,538	$159,538
3349	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$51,149	$51,149
3350	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$2,583	$2,583
3351	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($63,236)	($63,236)
3352	Increase funds for the employer share of health benefits.	$4,083	$4,083
3353	Amount appropriated in this Act	$10,984,861	$11,334,861

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3354	Total Funds	$7,340,977
3355	Federal Funds and Grants	$2,522,795
3356	Federal Funds Not Specifically Identified	$2,522,795
3357	Other Funds	$1,712,948
3358	Agency Funds	$1,485,123
3359	Research Funds	$227,825
3360	State Funds	$3,105,234
3361	State General Funds	$3,105,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3362	Amount from previous Appropriations Act (HB 81) as amended	$2,957,045	$7,192,788
3363	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$145,447	$145,447
3364	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$569	$569
3365	Increase funds for the employer share of health benefits.	$2,173	$2,173
3366	Amount appropriated in this Act	$3,105,234	$7,340,977

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3367	Total Funds	$8,031,391,298
3368	Federal Funds and Grants	$1,118,147,671
3369	Federal Funds Not Specifically Identified	$1,118,147,671
3370	Other Funds	$4,088,026,725
3371	Agency Funds	$3,058,036,869
3372	Research Funds	$1,029,989,856
3373	State Funds	$2,825,216,902
3374	State General Funds	$2,825,216,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3375	Amount from previous Appropriations Act (HB 81) as amended	$2,192,593,402	$7,398,767,798
3376	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$219,058,025	$219,058,025
3377	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$359,829	$359,829
3378	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,463,769	$1,463,769
3379	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($638,290)	($638,290)
3380	Increase funds to reflect a 1.2% increase in enrollment ($99,415,344) and 0.1% increase square footage ($460,569).	$99,875,913	$99,875,913
3381	Decrease funds for the Augusta University / University of Georgia Medical Partnership Expansion.	($729,460)	($729,460)
3382	Increase funds for the employer share of health benefits.	$8,998,231	$8,998,231
3383	Provide funds to launch an online elementary education degree program at Valdosta State University.	$300,000	$300,000
3384	Increase funds to offset the austerity reduction in the Teaching formula and eliminate the Special Institutional Fee at USG's 26 institutions.	$229,626,155	$229,626,155
3385	Provide funds for merit-based scholarships to promote recruitment of rural paraprofessionals at Valdosta State University.	$320,000	$320,000
3386	Increase funds for year three of a three-year phase-in for increased medical education funding.	$8,328,877	$8,328,877
3387	Increase funds for the Fort Valley State University Land-Grant match requirements.	$1,246,451	$1,246,451
3388	Provide funds to begin an elementary education degree program at Savannah State University.	$300,000	$300,000
3389	Provide funds for a virtual classroom environment to train teacher candidates at Albany State University and Fort Valley State University.	$14,000	$14,000
3390	Provide funds for the first year of a five year plan to expand capacity for nursing students across the university system.	$1,200,000	$1,200,000

3391	Provide funds for capital maintenance and repairs.	$62,900,000	$62,900,000
3392	Amount appropriated in this Act	$2,825,216,902	$8,031,391,298

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3393	Total Funds	$4,785,845
3394	State Funds	$4,785,845
3395	State General Funds	$4,785,845

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3396	Amount from previous Appropriations Act (HB 81) as amended	$4,237,251	$4,237,251
3397	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$210,590	$210,590
3398	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$2,930	$2,930
3399	Provide funds to support research on cattle and poultry diseases and upgrade laboratories to improve biosafety standards.	$220,000	$220,000
3400	Increase funds for the employer share of health benefits.	$7,074	$7,074
3401	Increase funds to offset the austerity reduction for the Veterinary Medicine Experiment Station.	$108,000	$108,000
3402	Amount appropriated in this Act	$4,785,845	$4,785,845

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3403	Total Funds	$27,529,313
3404	Other Funds	$27,000,000
3405	Agency Funds	$27,000,000
3406	State Funds	$529,313
3407	State General Funds	$529,313

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3408	Amount from previous Appropriations Act (HB 81) as amended	$483,805	$27,483,805
3409	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$43,592	$43,592
3410	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$559	$559
3411	Increase funds for the employer share of health benefits.	$1,357	$1,357
3412	Amount appropriated in this Act	$529,313	$27,529,313

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3413	Total Funds	$377,955
3414	Other Funds	$40,000
3415	Other Funds - Not Specifically Identified	$40,000
3416	State Funds	$337,955
3417	State General Funds	$337,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3418	Amount from previous Appropriations Act (HB 81) as amended	$304,560	$344,560
3419	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$25,217	$25,217

3420	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$4,456	$4,456
3421	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$300	$300
3422	Reflect an adjustment in TeamWorks billings.	$3,422	$3,422
3423	Amount appropriated in this Act	$337,955	$377,955

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3424	Total Funds	$3,732,827
3425	State Funds	$3,732,827
3426	State General Funds	$3,732,827

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3427	Amount from previous Appropriations Act (HB 81) as amended	$3,514,024	$3,514,024
3428	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$223,117	$223,117
3429	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,314)	($4,314)
3430	Amount appropriated in this Act	$3,732,827	$3,732,827

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

3431	Total Funds	$4,606,765
3432	State Funds	$4,606,765
3433	State General Funds	$4,606,765

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3434	Amount from previous Appropriations Act (HB 81) as amended	$3,657,579	$3,657,579
3435	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$2,022	$2,022
3436	Increase funds for enrollment growth and training and experience.	$663,382	$663,382
3437	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by $2,000 effective September 1, 2022.	$126,280	$126,280
3438	Increase funds to offset the austerity reduction for K-12 education.	$157,502	$157,502
3439	Amount appropriated in this Act	$4,606,765	$4,606,765

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3440	Total Funds	$14,164,216
3441	State Funds	$14,164,216
3442	State General Funds	$14,164,216

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3443	Amount from previous Appropriations Act (HB 81) as amended	$13,756,613	$13,756,613
3444	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$406,903	$406,903
3445	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($5,594)	($5,594)
3446	Reflect an adjustment in TeamWorks billings.	$6,294	$6,294
3447	Amount appropriated in this Act	$14,164,216	$14,164,216

Section 42: Revenue, Department of

3448	**Total Funds**	**$217,315,111**
3449	**Federal Funds and Grants**	**$1,058,059**
3450	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$370,147

3451	Federal Funds Not Specifically Identified	$687,912
3452	**Other Funds**	**$2,247,671**
3453	Other Funds - Not Specifically Identified	$2,247,671
3454	**State Funds**	**$214,009,381**
3455	Fireworks Trust Funds	$2,722,391
3456	State General Funds	$210,853,207
3457	Tobacco Settlement Funds	$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3458	Total Funds	$13,962,829
3459	State Funds	$13,962,829
3460	State General Funds	$13,962,829

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3461	Amount from previous Appropriations Act (HB 81) as amended	$12,600,723	$12,600,723
3462	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$622,022	$622,022
3463	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$115,318	$115,318
3464	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$622,537	$622,537
3465	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,310	$1,310
3466	Reflect an adjustment in TeamWorks billings.	$919	$919
3467	Amount appropriated in this Act	$13,962,829	$13,962,829

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3468	Total Funds	$39,072,552
3469	State Funds	$39,072,552
3470	State General Funds	$39,072,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3471	Amount from previous Appropriations Act (HB 81) as amended	$39,072,351	$39,072,351
3472	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$118	$118
3473	Reflect an adjustment in TeamWorks billings.	$83	$83
3474	Amount appropriated in this Act	$39,072,552	$39,072,552

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3475	Total Funds	$9,991,558
3476	Federal Funds and Grants	$370,147
3477	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$370,147
3478	Other Funds	$485,887
3479	Other Funds - Not Specifically Identified	$485,887
3480	State Funds	$9,135,524
3481	State General Funds	$8,701,741
3482	Tobacco Settlement Funds	$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3483	Amount from previous Appropriations Act (HB 81) as amended	$8,238,484	$9,094,518

3484	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$483,154	$483,154
3485	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$68,318	$68,318
3486	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$344,335	$344,335
3487	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$725	$725
3488	Reflect an adjustment in TeamWorks billings.	$508	$508
3489	Amount appropriated in this Act	$9,135,524	$9,991,558

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3490	Total Funds	$7,394,193
3491	Other Funds	$420,000
3492	Other Funds - Not Specifically Identified	$420,000
3493	State Funds	$6,974,193
3494	Fireworks Trust Funds	$2,722,391
3495	State General Funds	$4,251,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3496	Amount from previous Appropriations Act (HB 81) as amended	$3,758,131	$4,178,131
3497	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$250,746	$250,746
3498	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$37,484	$37,484
3499	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$204,908	$204,908
3500	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$313	$313
3501	Reflect an adjustment in TeamWorks billings.	$220	$220
3502	Dedicate $2,722,931 in state general funds as Fireworks Trust Funds and increase funds to reflect FY 2021 collections of Fireworks Excise Tax collections pursuant to HB 511 (2021 Session).	$2,722,391	$2,722,391
3503	Amount appropriated in this Act	$6,974,193	$7,394,193

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3504	Total Funds	$9,033,157
3505	State Funds	$9,033,157
3506	State General Funds	$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3507	Total Funds	$38,662,056
3508	State Funds	$38,662,056
3509	State General Funds	$38,662,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3510	Amount from previous Appropriations Act (HB 81) as amended	$36,963,547	$36,963,547
3511	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,017,090	$1,017,090
3512	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$75,034	$75,034

3513	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$604,220	$604,220
3514	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,273	$1,273
3515	Reflect an adjustment in TeamWorks billings.	$892	$892
3516	Amount appropriated in this Act	$38,662,056	$38,662,056

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3517	Total Funds	$6,181,496
3518	Federal Funds and Grants	$416,081
3519	Federal Funds Not Specifically Identified	$416,081
3520	State Funds	$5,765,415
3521	State General Funds	$5,765,415

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3522	Amount from previous Appropriations Act (HB 81) as amended	$5,103,033	$5,519,114
3523	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$232,423	$232,423
3524	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$25,621	$25,621
3525	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$150,798	$150,798
3526	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$317	$317
3527	Reflect an adjustment in TeamWorks billings.	$223	$223
3528	Provide funds for purchase of W2 employer data from the Georgia Department of Labor.	$253,000	$253,000
3529	Amount appropriated in this Act	$5,765,415	$6,181,496

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3530	Total Funds	$61,448,180
3531	Other Funds	$1,341,784
3532	Other Funds - Not Specifically Identified	$1,341,784
3533	State Funds	$60,106,396
3534	State General Funds	$60,106,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3535	Amount from previous Appropriations Act (HB 81) as amended	$54,329,059	$55,670,843
3536	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$3,161,559	$3,161,559
3537	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$301,909	$301,909
3538	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$2,305,532	$2,305,532
3539	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$82	$82
3540	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$4,852	$4,852
3541	Reflect an adjustment in TeamWorks billings.	$3,403	$3,403
3542	Amount appropriated in this Act	$60,106,396	$61,448,180

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3543 Total Funds $4,775,367
3544 State Funds $4,775,367
3545 State General Funds $4,775,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3546	Amount from previous Appropriations Act (HB 81) as amended	$4,291,748	$4,291,748
3547	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$218,548	$218,548
3548	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$31,613	$31,613
3549	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$232,550	$232,550
3550	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$76	$76
3551	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$489	$489
3552	Reflect an adjustment in TeamWorks billings.	$343	$343
3553	Amount appropriated in this Act	$4,775,367	$4,775,367

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3554 Total Funds $26,793,723
3555 Federal Funds and Grants $271,831
3556 Federal Funds Not Specifically Identified $271,831
3557 State Funds $26,521,892
3558 State General Funds $26,521,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3559	Amount from previous Appropriations Act (HB 81) as amended	$24,006,546	$24,278,377
3560	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,531,418	$1,531,418
3561	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$114,661	$114,661
3562	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$866,165	$866,165
3563	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,823	$1,823
3564	Reflect an adjustment in TeamWorks billings.	$1,279	$1,279
3565	Amount appropriated in this Act	$26,521,892	$26,793,723

Section 43: Secretary of State

3566 **Total Funds** **$32,736,550**
3567 **Federal Funds and Grants** **$550,000**
3568 Federal Funds Not Specifically Identified $550,000
3569 **Other Funds** **$4,785,352**
3570 Other Funds - Not Specifically Identified $4,785,352
3571 **State Funds** **$27,401,198**
3572 State General Funds $27,401,198

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3573	Total Funds	$4,204,852
3574	Other Funds	$4,204,852
3575	Other Funds - Not Specifically Identified	$4,204,852

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3576	Total Funds	$7,816,652
3577	Federal Funds and Grants	$550,000
3578	Federal Funds Not Specifically Identified	$550,000
3579	Other Funds	$50,000
3580	Other Funds - Not Specifically Identified	$50,000
3581	State Funds	$7,216,652
3582	State General Funds	$7,216,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3583	Amount from previous Appropriations Act (HB 81) as amended	$6,928,161	$7,528,161
3584	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$168,114	$168,114
3585	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$14,163	$14,163
3586	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$104,930	$104,930
3587	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$156	$156
3588	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($3,359)	($3,359)
3589	Reflect an adjustment in TeamWorks billings.	$4,487	$4,487
3590	Amount appropriated in this Act	$7,216,652	$7,816,652

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3591	Total Funds	$3,481,167
3592	State Funds	$3,481,167
3593	State General Funds	$3,481,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3594	Amount from previous Appropriations Act (HB 81) as amended	$3,115,242	$3,115,242
3595	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$294,200	$294,200
3596	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$22,673	$22,673
3597	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$117,136	$117,136
3598	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($3,750)	($3,750)
3599	Reflect an adjustment in TeamWorks billings.	$5,009	$5,009
3600	Transfer one position from the Investigations program to the Securities program to match program budgets with agency activities.	($69,343)	($69,343)

3601	Amount appropriated in this Act	$3,481,167	$3,481,167

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3602	Total Funds	$3,278,684
3603	Other Funds	$5,500
3604	Other Funds - Not Specifically Identified	$5,500
3605	State Funds	$3,273,184
3606	State General Funds	$3,273,184

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3607	Amount from previous Appropriations Act (HB 81) as amended	$3,006,664	$3,012,164
3608	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$142,897	$142,897
3609	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$20,210	$20,210
3610	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$102,313	$102,313
3611	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($3,275)	($3,275)
3612	Reflect an adjustment in TeamWorks billings.	$4,375	$4,375
3613	Amount appropriated in this Act	$3,273,184	$3,278,684

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3614	Total Funds	$8,829,200
3615	Other Funds	$400,000
3616	Other Funds - Not Specifically Identified	$400,000
3617	State Funds	$8,429,200
3618	State General Funds	$8,429,200

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3619	Amount from previous Appropriations Act (HB 81) as amended	$7,711,551	$8,111,551
3620	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$764,919	$764,919
3621	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$56,007	$56,007
3622	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$247,418	$247,418
3623	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($7,920)	($7,920)
3624	Reflect an adjustment in TeamWorks billings.	$10,580	$10,580
3625	Transfer two positions ($169,957) and associated costs ($33,398) from the Professional Licensing Boards program to the Securities program to match program budgets with agency activities.	($203,355)	($203,355)
3626	Eliminate funds for one-time funding for two analysts and temporary workers to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine pursuant to Executive Order 01.22.21.07.	($150,000)	($150,000)
3627	Amount appropriated in this Act	$8,429,200	$8,829,200

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3628	Total Funds	$1,135,781

3629 Other Funds $25,000
3630 Other Funds - Not Specifically Identified $25,000
3631 State Funds $1,110,781
3632 State General Funds $1,110,781

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3633	Amount from previous Appropriations Act (HB 81) as amended	$706,711	$731,711
3634	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$84,057	$84,057
3635	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$3,496	$3,496
3636	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$43,353	$43,353
3637	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,388)	($1,388)
3638	Reflect an adjustment in TeamWorks billings.	$1,854	$1,854
3639	Transfer two positions ($169,957) and associated costs ($33,398) from the Professional Licensing Boards program and one position ($69,343) from the Investigations program to the Securities program to match program budgets with agency activities.	$272,698	$272,698
3640	Amount appropriated in this Act	$1,110,781	$1,135,781

<u>The following appropriations are for agencies attached for administrative purposes.</u>

<u>43.7. Georgia Access to Medical Cannabis Commission</u>

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

3641 Total Funds $908,686
3642 State Funds $908,686
3643 State General Funds $908,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3644	Amount from previous Appropriations Act (HB 81) as amended	$847,327	$847,327
3645	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$42,029	$42,029
3646	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$5,142	$5,142
3647	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$8,478	$8,478
3648	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$162	$162
3649	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$5,548	$5,548
3650	Amount appropriated in this Act	$908,686	$908,686

<u>43.8. Real Estate Commission</u>

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

3651 Total Funds $3,081,528
3652 Other Funds $100,000
3653 Other Funds - Not Specifically Identified $100,000
3654 State Funds $2,981,528
3655 State General Funds $2,981,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds

3656	Amount from previous Appropriations Act (HB 81) as amended	$2,697,371	$2,797,371
3657	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$176,520	$176,520
3658	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$22,145	$22,145
3659	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$83,618	$83,618
3660	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,874	$1,874
3661	Amount appropriated in this Act	$2,981,528	$3,081,528

Section 44: Student Finance Commission, Georgia

3662	**Total Funds**	**$1,150,496,898**
3663	**Federal Funds and Grants**	**$145,309**
3664	Federal Funds Not Specifically Identified	$145,309
3665	**Other Funds**	**$9,282,854**
3666	Other Funds - Not Specifically Identified	$9,282,854
3667	**State Funds**	**$1,140,468,735**
3668	Lottery Funds	$1,018,119,010
3669	State General Funds	$122,349,725
3670	**Intra-State Government Transfers**	**$600,000**
3671	Other Intra-State Government Payments	$600,000

44.1. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3672	Total Funds	$11,302,223
3673	Federal Funds and Grants	$145,309
3674	Federal Funds Not Specifically Identified	$145,309
3675	Other Funds	$4,593
3676	Other Funds - Not Specifically Identified	$4,593
3677	State Funds	$10,552,321
3678	Lottery Funds	$10,552,321
3679	Intra-State Government Transfers	$600,000
3680	Other Intra-State Government Payments	$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3681	Amount from previous Appropriations Act (HB 81) as amended	$9,121,633	$9,871,535
3682	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$858,239	$858,239
3683	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$85,107	$85,107
3684	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$325,848	$325,848
3685	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$846	$846
3686	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,374)	($4,374)
3687	Reflect an adjustment in TeamWorks billings.	$3,298	$3,298
3688	Provide funds for two new Compliance Officer positions.	$161,724	$161,724
3689	Amount appropriated in this Act	$10,552,321	$11,302,223

44.2. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3690 Total Funds $85,945,920
3691 State Funds $85,945,920
3692 State General Funds $85,945,920

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3693	Amount from previous Appropriations Act (HB 81) as amended	$82,801,706	$82,801,706
3694	Increase funds to meet the projected need.	$3,144,214	$3,144,214
3695	Amount appropriated in this Act	$85,945,920	$85,945,920

44.3. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3696 Total Funds $1,146,950
3697 State Funds $1,146,950
3698 State General Funds $1,146,950

44.4. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3699 Total Funds $1,082,916
3700 State Funds $1,082,916
3701 State General Funds $1,082,916

44.5. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3702 Total Funds $630,000
3703 State Funds $630,000
3704 State General Funds $630,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

3705 Total Funds $1,800,000
3706 State Funds $1,800,000
3707 Lottery Funds $1,800,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3708	Amount from previous Appropriations Act (HB 81) as amended	$421,667	$421,667
3709	Increase funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state.	$1,378,333	$1,378,333
3710	Amount appropriated in this Act	$1,800,000	$1,800,000

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3711 Total Funds $77,376,194
3712 State Funds $77,376,194
3713 Lottery Funds $77,376,194

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3714	Amount from previous Appropriations Act (HB 81) as amended	$71,871,435	$71,871,435
3715	Increase funds to expand the HOPE Career Grant to include Criminal Justice and Law Enforcement programs.	$885,422	$885,422
3716	Increase funds to provide a minimum factor rate of 90%.	$4,619,337	$4,619,337
3717	Amount appropriated in this Act	$77,376,194	$77,376,194

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3718	Total Funds	$68,869,820
3719	State Funds	$68,869,820
3720	Lottery Funds	$68,869,820

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3721	Total Funds	$833,520,675
3722	State Funds	$833,520,675
3723	Lottery Funds	$833,520,675

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3724	Amount from previous Appropriations Act (HB 81) as amended	$760,316,710	$760,316,710
3725	Increase funds to meet the projected need for HOPE Scholarships - Public Schools.	$52,797,536	$52,797,536
3726	Increase funds to provide a minimum factor rate of 90%.	$20,406,429	$20,406,429
3727	Amount appropriated in this Act	$833,520,675	$833,520,675

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

3728	Total Funds	$34,000,000
3729	Other Funds	$8,000,000
3730	Other Funds - Not Specifically Identified	$8,000,000
3731	State Funds	$26,000,000
3732	Lottery Funds	$26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

3733	Total Funds	$3,037,740
3734	State Funds	$3,037,740
3735	State General Funds	$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

3736	Total Funds	$1,113,750
3737	State Funds	$1,113,750
3738	State General Funds	$1,113,750

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

3739	Total Funds	$540,000
3740	State Funds	$540,000
3741	State General Funds	$540,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3742	Total Funds	$6,370,000
3743	State Funds	$6,370,000
3744	State General Funds	$6,370,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

3745	Total Funds	$945,000
3746	State Funds	$945,000
3747	State General Funds	$945,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3748	Total Funds	$21,835,328
3749	Other Funds	$1,278,261
3750	Other Funds - Not Specifically Identified	$1,278,261
3751	State Funds	$20,557,067
3752	State General Funds	$20,557,067

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3753	Total Funds	$980,382
3754	State Funds	$980,382
3755	State General Funds	$980,382

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3756	Amount from previous Appropriations Act (HB 81) as amended	$890,555	$890,555
3757	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$81,774	$81,774
3758	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$8,519	$8,519
3759	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$156	$156
3760	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($622)	($622)
3761	Amount appropriated in this Act	$980,382	$980,382

Section 45: Teachers Retirement System

3762	**Total Funds**	**$45,697,213**
3763	**Other Funds**	**$45,582,213**
3764	Other Funds - Not Specifically Identified	$45,582,213
3765	**State Funds**	**$115,000**
3766	State General Funds	$115,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2023.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3767	Total Funds	$115,000
3768	State Funds	$115,000
3769	State General Funds	$115,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3770	Amount from previous Appropriations Act (HB 81) as amended	$155,000	$155,000
3771	Reduce funds to reflect the declining population of teachers who qualify for benefits.	($40,000)	($40,000)
3772	Amount appropriated in this Act	$115,000	$115,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3773	Total Funds	$45,582,213
3774	Other Funds	$45,582,213
3775	Other Funds - Not Specifically Identified	$45,582,213

Section 46: Technical College System of Georgia

3776	**Total Funds**	**$1,048,670,174**
3777	**Federal Funds and Grants**	**$169,051,630**
3778	Federal Funds Not Specifically Identified	$169,051,630
3779	**Other Funds**	**$370,020,452**
3780	Agency Funds	$354,105,550
3781	Other Funds - Not Specifically Identified	$15,914,902
3782	**State Funds**	**$439,289,763**
3783	State General Funds	$439,289,763
3784	**Intra-State Government Transfers**	**$70,308,329**
3785	Other Intra-State Government Payments	$70,308,329

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

3786	Total Funds	$47,092,723
3787	Federal Funds and Grants	$25,354,523
3788	Federal Funds Not Specifically Identified	$25,354,523
3789	Other Funds	$3,391,734
3790	Agency Funds	$3,391,734
3791	State Funds	$18,333,082
3792	State General Funds	$18,333,082
3793	Intra-State Government Transfers	$13,384
3794	Other Intra-State Government Payments	$13,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3795	Amount from previous Appropriations Act (HB 81) as amended	$15,187,885	$43,947,526
3796	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,194,164	$1,194,164
3797	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$83,172	$83,172
3798	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$196,959	$196,959
3799	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$7,796	$7,796
3800	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$3,232	$3,232
3801	Increase funds to offset austerity reductions for Adult Education.	$1,659,874	$1,659,874
3802	Amount appropriated in this Act	$18,333,082	$47,092,723

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3803	Total Funds	$8,142,648
3804	State Funds	$8,142,648
3805	State General Funds	$8,142,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3806	Amount from previous Appropriations Act (HB 81) as amended	$7,432,149	$7,432,149
3807	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$411,879	$411,879
3808	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$71,812	$71,812
3809	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$221,723	$221,723
3810	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$1,224	$1,224
3811	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,630	$1,630
3812	Reflect an adjustment in TeamWorks billings.	$2,231	$2,231
3813	Amount appropriated in this Act	$8,142,648	$8,142,648

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

3814	Total Funds	$32,184,186
3815	Federal Funds and Grants	$6,231,099
3816	Federal Funds Not Specifically Identified	$6,231,099
3817	Other Funds	$21,323,963
3818	Agency Funds	$21,323,963
3819	State Funds	$3,241,914
3820	State General Funds	$3,241,914
3821	Intra-State Government Transfers	$1,387,210
3822	Other Intra-State Government Payments	$1,387,210

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3823	Amount from previous Appropriations Act (HB 81) as amended	$3,048,197	$31,990,469
3824	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$145,345	$145,345
3825	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$14,920	$14,920
3826	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$27,039	$27,039
3827	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$6,137	$6,137
3828	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$276	$276
3829	Amount appropriated in this Act	$3,241,914	$32,184,186

46.4. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

3830	Total Funds	$99,037,933
3831	Federal Funds and Grants	$89,347,236
3832	Federal Funds Not Specifically Identified	$89,347,236
3833	Other Funds	$11,029

3834	Other Funds - Not Specifically Identified	$11,029
3835	State Funds	$9,133,668
3836	State General Funds	$9,133,668
3837	Intra-State Government Transfers	$546,000
3838	Other Intra-State Government Payments	$546,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3839	Amount from previous Appropriations Act (HB 81) as amended	$0	$89,904,265
3840	Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state.	$1,275,000	$1,275,000
3841	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: $63,219,864)	$7,214,962	$7,214,962
3842	Provide funds for customized recruitment for workforce to support the state's expanding electric vehicle industry.	$643,706	$643,706
3843	Reflect a change in the program name and program purpose statement. *(G:Yes)*	$0	$0
3844	Amount appropriated in this Act	$9,133,668	$99,037,933

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3845	Total Funds	$22,489,311
3846	Other Funds	$2,121
3847	Agency Funds	$2,121
3848	State Funds	$22,487,190
3849	State General Funds	$22,487,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3850	Amount from previous Appropriations Act (HB 81) as amended	$10,280,117	$10,282,238
3851	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$378,257	$378,257
3852	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$60,516	$60,516
3853	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$129,510	$129,510
3854	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$3,744	$3,744
3855	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,857	$1,857
3856	Reflect an adjustment in TeamWorks billings.	$285	$285
3857	Provide funds for design of a new Quick Start training center.	$6,250,000	$6,250,000
3858	Provide funds for customized training and recruitment operations to support the expansion of the electric vehicle industry in Georgia.	$5,382,904	$5,382,904
3859	Amount appropriated in this Act	$22,487,190	$22,489,311

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3860	Total Funds	$839,723,373
3861	Federal Funds and Grants	$48,118,772
3862	Federal Funds Not Specifically Identified	$48,118,772
3863	Other Funds	$345,291,605
3864	Agency Funds	$329,387,732
3865	Other Funds - Not Specifically Identified	$15,903,873
3866	State Funds	$377,951,261

3867	State General Funds	$377,951,261
3868	Intra-State Government Transfers	$68,361,735
3869	Other Intra-State Government Payments	$68,361,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3870	Amount from previous Appropriations Act (HB 81) as amended	$307,988,592	$769,760,704
3871	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$24,971,474	$24,971,474
3872	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$2,215,624	$2,215,624
3873	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$5,187,862	$5,187,862
3874	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$237,837	$237,837
3875	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$154,020	$154,020
3876	Reflect an adjustment in TeamWorks billings.	$63,035	$63,035
3877	Reduce funds to reflect a 10.1% decrease in enrollment (($24,049,541)) and increase funds to reflect a 3.2% increase in square footage ($641,610).	($23,407,931)	($23,407,931)
3878	Provide funds to restore austerity and expand instruction of Allied Health, Commercial Truck Driving, and Manufacturing programs in strategic locations to support critical workforce needs across the state.	$33,369,568	$33,369,568
3879	Provide funds for major repairs and renovations.	$22,000,000	$22,000,000
3880	Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session).	$5,171,180	$5,171,180
3881	Amount appropriated in this Act	$377,951,261	$839,723,373

Section 47: Transportation, Department of

3882	**Total Funds**	**$3,775,159,113**
3883	**Federal Funds and Grants**	**$1,607,707,398**
3884	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$1,514,696,029
3885	Federal Funds Not Specifically Identified	$93,011,369
3886	**Other Funds**	**$98,044,213**
3887	Agency Funds	$19,741,115
3888	Other Funds - Not Specifically Identified	$78,303,098
3889	**State Funds**	**$2,069,407,502**
3890	Georgia Transit Trust Funds	$15,927,600
3891	Motor Fuel Funds	$1,902,842,111
3892	Transportation Trust Funds	$150,637,791

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

3893	Total Funds	$62,874,942
3894	Federal Funds and Grants	$46,509,284
3895	Federal Funds Not Specifically Identified	$46,509,284
3896	Other Funds	$6,233
3897	Other Funds - Not Specifically Identified	$6,233
3898	State Funds	$16,359,425
3899	Transportation Trust Funds	$16,359,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3900	Amount from previous Appropriations Act (HB 81) as amended	$0	$0
3901	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	$17,359,425	$63,874,942
3902	Eliminate funds for one-time funding for Airport Aid.	($1,000,000)	($1,000,000)
3903	Dedicate $16,359,425 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). *(G:Yes)*	$0	$0
3904	Reflect a new program and purpose statement. *(G:Yes)*	$0	$0
3905	Amount appropriated in this Act	$16,359,425	$62,874,942

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3906	Total Funds	$1,814,832,542
3907	Federal Funds and Grants	$862,452,699
3908	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$862,452,699
3909	Other Funds	$55,300,430
3910	Other Funds - Not Specifically Identified	$55,300,430
3911	State Funds	$897,079,413
3912	Motor Fuel Funds	$897,079,413

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

3913	Total Funds	$427,538,741
3914	Federal Funds and Grants	$281,600,000
3915	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$281,600,000
3916	Other Funds	$350,574
3917	Other Funds - Not Specifically Identified	$350,574
3918	State Funds	$145,588,167
3919	Motor Fuel Funds	$79,334,607
3920	Transportation Trust Funds	$66,253,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3921	Amount from previous Appropriations Act (HB 81) as amended	$60,200,000	$342,150,574
3922	Increase funding for resurfacing projects.	$19,134,607	$19,134,607
3923	Increase funds for the Transportation Trust Fund to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).	$66,253,560	$66,253,560
3924	Amount appropriated in this Act	$145,588,167	$427,538,741

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3925	Total Funds	$12,043,087
3926	Federal Funds and Grants	$9,043,897
3927	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$9,043,897
3928	State Funds	$2,999,190
3929	Motor Fuel Funds	$2,999,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds Total Funds

3930	Amount from previous Appropriations Act (HB 81) as amended	$2,831,687	$11,875,584
3931	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$67,503	$67,503
3932	Increase funds for vacancies, recruitment, and retention.	$100,000	$100,000
3933	Amount appropriated in this Act	$2,999,190	$12,043,087

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3934	Total Funds	$88,135,209
3935	Federal Funds and Grants	$10,839,823
3936	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$10,839,823
3937	Other Funds	$398,970
3938	Agency Funds	$398,970
3939	State Funds	$76,896,416
3940	Motor Fuel Funds	$76,896,416

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3941	Amount from previous Appropriations Act (HB 81) as amended	$72,293,125	$83,531,918
3942	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$3,103,291	$3,103,291
3943	Increase funds for vacancies, recruitment, and retention.	$1,500,000	$1,500,000
3944	Amount appropriated in this Act	$76,896,416	$88,135,209

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

3945	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3946	Amount from previous Appropriations Act (HB 81) as amended	$31,744,570	$125,388,171
3947	Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	($1,328,431)	($1,328,431)
3948	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	($17,359,425)	($63,874,942)
3949	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	($540,626)	($1,245,180)
3950	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	($12,516,088)	($58,939,618)
3951	Amount appropriated in this Act	$0	$0

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3952	Total Funds	$200,888,789
3953	State Funds	$200,888,789
3954	Motor Fuel Funds	$200,888,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3955	Amount from previous Appropriations Act (HB 81) as amended	$196,003,696	$196,003,696
3956	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	$4,885,093	$4,885,093
3957	Amount appropriated in this Act	$200,888,789	$200,888,789

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3958	Total Funds	$62,002,378
3959	Federal Funds and Grants	$51,655,917
3960	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$51,655,917
3961	Other Funds	$6,000,000
3962	Other Funds - Not Specifically Identified	$6,000,000
3963	State Funds	$4,346,461
3964	Motor Fuel Funds	$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3965	Total Funds	$25,316,541
3966	Federal Funds and Grants	$22,772,795
3967	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$22,772,795
3968	State Funds	$2,543,746
3969	Motor Fuel Funds	$2,543,746

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3970	Amount from previous Appropriations Act (HB 81) as amended	$2,857,098	$25,629,893
3971	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$64,648	$64,648
3972	Increase funds for vacancies, recruitment, and retention.	$122,000	$122,000
3973	Eliminate funds for one-time funding for a strategy development initiative for regional transportation planning.	($500,000)	($500,000)
3974	Amount appropriated in this Act	$2,543,746	$25,316,541

47.10. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

3975	Total Funds	$1,358,395
3976	State Funds	$1,358,395
3977	Transportation Trust Funds	$1,358,395

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3978	Amount from previous Appropriations Act (HB 81) as amended	$0	$0
3979	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$16,811	$16,811
3980	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$4,368	$4,368
3981	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$8,628	$8,628
3982	Reflect an adjustment in TeamWorks billings.	$157	$157
3983	Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	$1,328,431	$1,328,431
3984	Dedicate $1,358,395 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). *(G:Yes)*	$0	$0
3985	Reflect a new program and purpose statement. *(G:Yes)*	$0	$0
3986	Amount appropriated in this Act	$1,358,395	$1,358,395

47.11. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3987	Total Funds	$174,192,813
3988	Federal Funds and Grants	$53,642,990

3989	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$53,642,990
3990	Other Funds	$1,098,619
3991	Other Funds - Not Specifically Identified	$1,098,619
3992	State Funds	$119,451,204
3993	Motor Fuel Funds	$119,451,204

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3994	Amount from previous Appropriations Act (HB 81) as amended	$105,002,720	$159,744,329
3995	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$6,742,484	$6,742,484
3996	Increase funds for vacancies, recruitment, and retention.	$7,706,000	$7,706,000
3997	Amount appropriated in this Act	$119,451,204	$174,192,813

47.12. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

3998	Total Funds	$1,148,835
3999	Federal Funds and Grants	$616,315
4000	Federal Funds Not Specifically Identified	$616,315
4001	Other Funds	$88,239
4002	Agency Funds	$88,239
4003	State Funds	$444,281
4004	Transportation Trust Funds	$444,281

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4005	Amount from previous Appropriations Act (HB 81) as amended	$0	$0
4006	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$16,694	$16,694
4007	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$2,088	$2,088
4008	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$9,698	$9,698
4009	Reflect an adjustment in TeamWorks billings.	$175	$175
4010	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	$540,626	$1,245,180
4011	Eliminate funds for one-time funding for state railroad clearing.	($75,000)	($75,000)
4012	Eliminate funds for one-time funding for security improvements to state-owned rail line facilities.	($50,000)	($50,000)
4013	Dedicate $444,281 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). *(G:Yes)*	$0	$0
4014	Reflect a new program and purpose statement. *(G:Yes)*	$0	$0
4015	Amount appropriated in this Act	$444,281	$1,148,835

47.13. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4016	Total Funds	$486,162,143
4017	Federal Funds and Grants	$11,577,366
4018	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$11,577,366
4019	Other Funds	$8,578,904
4020	Agency Funds	$642,602
4021	Other Funds - Not Specifically Identified	$7,936,302
4022	State Funds	$466,005,873
4023	Motor Fuel Funds	$466,005,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4024	Amount from previous Appropriations Act (HB 81) as amended	$430,892,701	$451,048,971
4025	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$13,113,172	$13,113,172
4026	Increase funding for vacancies, recruitment, and retention.	$22,000,000	$22,000,000
4027	Amount appropriated in this Act	$466,005,873	$486,162,143

47.14. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4028	Total Funds	$155,091,438
4029	Federal Funds and Grants	$76,260,542
4030	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$76,110,542
4031	Federal Funds Not Specifically Identified	$150,000
4032	Other Funds	$25,534,484
4033	Agency Funds	$18,611,304
4034	Other Funds - Not Specifically Identified	$6,923,180
4035	State Funds	$53,296,412
4036	Motor Fuel Funds	$53,296,412

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4037	Amount from previous Appropriations Act (HB 81) as amended	$50,022,611	$151,817,637
4038	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,701,801	$1,701,801
4039	Increase funding for vacancies, recruitment, and retention.	$1,572,000	$1,572,000
4040	Amount appropriated in this Act	$53,296,412	$155,091,438

47.15. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

4041	Total Funds	$66,312,049
4042	Federal Funds and Grants	$45,735,770
4043	Federal Funds Not Specifically Identified	$45,735,770
4044	Other Funds	$687,760
4045	Other Funds - Not Specifically Identified	$687,760
4046	State Funds	$19,888,519
4047	Georgia Transit Trust Funds	$15,927,600
4048	Transportation Trust Funds	$3,960,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4049	Amount from previous Appropriations Act (HB 81) as amended	$0	$0
4050	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$42,669	$42,669
4051	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$7,948	$7,948
4052	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$32,082	$32,082
4053	Reflect an adjustment in TeamWorks billings.	$580	$580
4054	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	$12,516,088	$58,939,618
4055	Eliminate funds for one-time funding to contract with consultant to assist in development of freight and logistics in conjunction with the Georgia Commission on Freight and Logistics.	($1,000,000)	($1,000,000)

4056	Dedicate $3,960,919 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). *(G:Yes)*	$0	$0
4057	Dedicate $7,638,448 in state general funds as Georgia Transit Trust Funds and increase funds to reflect FY 2021 collections of Hired Transport Fees pursuant to HB 511 (2021 Session).	$8,289,152	$8,289,152
4058	Reflect a new program and purpose statement. *(G:Yes)*	$0	$0
4059	Amount appropriated in this Act	$19,888,519	$66,312,049

The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

4060	Total Funds	$12,996,296
4061	State Funds	$12,996,296
4062	Transportation Trust Funds	$12,996,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4063	Amount from previous Appropriations Act (HB 81) as amended	$12,824,445	$12,824,445
4064	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$94,567	$94,567
4065	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$68,402	$68,402
4066	Reflect an adjustment in TeamWorks billings.	$8,882	$8,882
4067	Dedicate $12,996,296 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). *(G:Yes)*	$0	$0
4068	Amount appropriated in this Act	$12,996,296	$12,996,296

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

4069	Total Funds	$184,264,915
4070	Federal Funds and Grants	$135,000,000
4071	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$135,000,000
4072	State Funds	$49,264,915
4073	Transportation Trust Funds	$49,264,915

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4074	Amount from previous Appropriations Act (HB 81) as amended	$88,066,990	$223,066,990
4075	Reduce funds to reflect a reduction in debt service.	($2,075)	($2,075)
4076	Eliminate funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects.	($38,800,000)	($38,800,000)
4077	Dedicate $49,264,915 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). *(G:Yes)*	$0	$0
4078	Amount appropriated in this Act	$49,264,915	$184,264,915

Section 48: Veterans Service, Department of

4079	**Total Funds**	**$53,194,341**
4080	**Federal Funds and Grants**	**$24,210,246**
4081	Federal Funds Not Specifically Identified	$24,210,246
4082	**Other Funds**	**$3,215,491**
4083	Agency Funds	$2,640,628
4084	Other Funds - Not Specifically Identified	$574,863
4085	**State Funds**	**$25,768,604**
4086	State General Funds	$25,768,604

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4087	Total Funds	$2,031,065
4088	State Funds	$2,031,065
4089	State General Funds	$2,031,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4090	Amount from previous Appropriations Act (HB 81) as amended	$1,849,338	$1,849,338
4091	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$109,274	$109,274
4092	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$15,291	$15,291
4093	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$72,633	$72,633
4094	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($15,095)	($15,095)
4095	Reflect an adjustment in TeamWorks billings.	($376)	($376)
4096	Amount appropriated in this Act	$2,031,065	$2,031,065

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4097	Total Funds	$2,239,531
4098	Federal Funds and Grants	$327,896
4099	Federal Funds Not Specifically Identified	$327,896
4100	State Funds	$1,911,635
4101	State General Funds	$1,911,635

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4102	Amount from previous Appropriations Act (HB 81) as amended	$1,751,988	$2,079,884
4103	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$117,680	$117,680
4104	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$7,878	$7,878
4105	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$34,089	$34,089
4106	Amount appropriated in this Act	$1,911,635	$2,239,531

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

4107	Total Funds	$39,684,291
4108	Federal Funds and Grants	$23,128,424
4109	Federal Funds Not Specifically Identified	$23,128,424
4110	Other Funds	$3,215,491
4111	Agency Funds	$2,640,628
4112	Other Funds - Not Specifically Identified	$574,863
4113	State Funds	$13,340,376
4114	State General Funds	$13,340,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4115	Amount from previous Appropriations Act (HB 81) as amended	$12,032,400	$38,376,315

4116	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$1,289,917	$1,289,917
4117	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$10,389	$10,389
4118	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	$7,670	$7,670
4119	Amount appropriated in this Act	$13,340,376	$39,684,291

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4120	Total Funds	$9,239,454
4121	Federal Funds and Grants	$753,926
4122	Federal Funds Not Specifically Identified	$753,926
4123	State Funds	$8,485,528
4124	State General Funds	$8,485,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4125	Amount from previous Appropriations Act (HB 81) as amended	$7,319,749	$8,073,675
4126	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$847,295	$847,295
4127	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$63,467	$63,467
4128	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$259,651	$259,651
4129	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,634)	($4,634)
4130	Utilize existing funds from consolidation of field service offices to open a field service office in the Department of Veterans Affairs Clinic in Pickens County. *(G:Yes)*	$0	$0
4131	Amount appropriated in this Act	$8,485,528	$9,239,454

Section 49: Workers' Compensation, State Board of

4132	**Total Funds**	**$21,043,189**
4133	**Other Funds**	**$373,832**
4134	Other Funds - Not Specifically Identified	$373,832
4135	**State Funds**	**$20,669,357**
4136	State General Funds	$20,669,357

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4137	Total Funds	$14,641,319
4138	Other Funds	$308,353
4139	Other Funds - Not Specifically Identified	$308,353
4140	State Funds	$14,332,966
4141	State General Funds	$14,332,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4142	Amount from previous Appropriations Act (HB 81) as amended	$13,037,011	$13,345,364
4143	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$745,392	$745,392
4144	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$110,456	$110,456

4145	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$433,127	$433,127
4146	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$6,980	$6,980
4147	Amount appropriated in this Act	$14,332,966	$14,641,319

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4148	Total Funds	$6,401,870
4149	Other Funds	$65,479
4150	Other Funds - Not Specifically Identified	$65,479
4151	State Funds	$6,336,391
4152	State General Funds	$6,336,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4153	Amount from previous Appropriations Act (HB 81) as amended	$6,069,220	$6,134,699
4154	Increase funds to provide a $5,000 cost of living adjustment for all full-time, benefit eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	$138,953	$138,953
4155	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	$28,643	$28,643
4156	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost of living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	$95,820	$95,820
4157	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,809	$1,809
4158	Reflect an adjustment in TeamWorks billings.	$1,946	$1,946
4159	Amount appropriated in this Act	$6,336,391	$6,401,870

Section 50: Georgia General Obligation Debt Sinking Fund

4160	**Total Funds**	**$1,281,354,895**
4161	**Federal Recovery Funds**	**$16,846,588**
4162	Federal Recovery Funds Not Specifically Identified	$16,846,588
4163	**State Funds**	**$1,264,508,307**
4164	Motor Fuel Funds	$106,045,770
4165	State General Funds	$1,158,462,537

50.1. GO Bonds Issued

4166	Total Funds	$1,202,956,061
4167	Federal Recovery Funds	$16,846,588
4168	Federal Recovery Funds Not Specifically Identified	$16,846,588
4169	State Funds	$1,186,109,473
4170	Motor Fuel Funds	$106,045,770
4171	State General Funds	$1,080,063,703

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4172	Amount from previous Appropriations Act (HB 81) as amended	$1,091,131,620	$1,107,978,208
4173	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	$102,693,456	$102,693,456
4174	Reduce funds for debt service on road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.	($46,386,892)	($46,386,892)
4175	Increase funds for debt service.	$38,671,289	$38,671,289
4176	Redirect $390,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB31, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. *(G:Yes)*	$0	$0

4177	Redirect $455,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB793, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. *(G:Yes)*	$0	$0
4178	Redirect $75,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program – Low Wealth (HB31, Bond #355.103) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. *(G:Yes)*	$0	$0
4179	Redirect $4,520,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program – Regular Advance (HB684, Bond #2) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. *(G:Yes)*	$0	$0
4180	Redirect $1,150,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program – Regular Advance (HB44, Bond #348.102) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. *(G:Yes)*	$0	$0
4181	Redirect $890,000 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB751, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. *(G:Yes)*	$0	$0
4182	Redirect $825,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. *(G:Yes)*	$0	$0
4183	Redirect $2,485,000 in 20-year issued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. *(G:Yes)*	$0	$0
4184	Amount appropriated in this Act	$1,186,109,473	$1,202,956,061

50.2. GO Bonds New

4185	Total Funds	$78,398,834
4186	State Funds	$78,398,834
4187	State General Funds	$78,398,834

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4188	Amount from previous Appropriations Act (HB 81) as amended	$102,693,456	$102,693,456
4189	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	($102,693,456)	($102,693,456)
4190	Increase funds for debt service.	$78,398,834	$78,398,834
4191	Amount appropriated in this Act	$78,398,834	$78,398,834

Bond Financing Appropriated:

4192 [Bond # 1] From State General Funds, $3,945,732 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $46,095,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4193 [Bond # 2] From State General Funds, $3,621,308 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $42,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4194 [Bond # 3] From State General Funds, $16,909,852 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $197,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4195 [Bond # 4] From State General Funds, $236,684 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $2,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4196 [Bond # 5] From State General Funds, $525,278 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $2,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4197 [Bond # 6] From State General Funds, $46,762 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4198 [Bond # 7] From State General Funds, $485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4199 [Bond # 8] From State General Funds, $2,465,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $28,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4200 [Bond # 9] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4201 [Bond # 10] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4202 [Bond # 11] From State General Funds, $3,368,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $37,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4203 [Bond # 12] From State General Funds, $2,778,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4204 [Bond # 13] From State General Funds, $789,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4205 [Bond # 14] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4206 [Bond # 15] From State General Funds, $984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4207 [Bond # 16] From State General Funds, $642,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4208 [Bond # 17] From State General Funds, $256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4209 [Bond # 18] From State General Funds, $775,432 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4210 [Bond # 19] From State General Funds, $2,588,708 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $28,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4211 [Bond # 20] From State General Funds, $142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4212 [Bond # 21] From State General Funds, $118,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4213 [Bond # 22] From State General Funds, $46,652 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4214 [Bond # 23] From State General Funds, $1,091,051 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4215 [Bond # 24] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4216 [Bond # 25] From State General Funds, $1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4217 [Bond # 26] From State General Funds, $619,744 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4218 [Bond # 27] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4219 [Bond # 28] From State General Funds, $1,181,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4220 [Bond # 29] From State General Funds, $300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4221 [Bond # 30] From State General Funds, $300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4222 [Bond # 31] From State General Funds, $410,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4223 [Bond # 32] From State General Funds, $42,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4224 [Bond # 33] From State General Funds, $42,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4225 [Bond # 34] From State General Funds, $29,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4226 [Bond # 35] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4227 [Bond # 36] From State General Funds, $56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4228 [Bond # 37] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4229 [Bond # 38] From State General Funds, $25,680 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4230 [Bond # 39] From State General Funds, $2,651,460 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $30,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4231 [Bond # 40] From State General Funds, $14,350,840 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $167,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4232 [Bond # 41] From State General Funds, $176,336 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4233 [Bond # 42] From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4234 [Bond # 43] From State General Funds, $227,929 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4235 [Bond # 44] From State General Funds, $184,896 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4236 [Bond # 45] From State General Funds, $7,264,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $80,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4237 [Bond # 46] From State General Funds, $88,596 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4238 [Bond # 47] From State General Funds, $125,404 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4239 [Bond # 48] From State General Funds, $331,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4240 [Bond # 49] From State General Funds, $81,320 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4241 [Bond # 50] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4242 [Bond # 51] From State General Funds, $1,593,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4243 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

4244 **Section 52: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of $5,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2022.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of $5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to $5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2022.

3.) In lieu of other numbered items,
(a) to provide for a $2,000 increase across the State Salary Schedule of the State Board of Education through a $2,000 increase in the state base salary. This proposed $2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2022;
(b) To provide for a 5.4% increase in funding for salaries for all local nutrition workers and for a 5.4% increase in the state base salary for local school bus drivers. The amount for this paragraph is calculated according to an effective date of July 1, 2022.

4.) In lieu of other numbered items, to provide a $2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2022.

5.) In lieu of other numbered items, to provide a $5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

6.) In lieu of other numbered items, to provide a $5,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

7.) In lieu of other numbered items, to provide for a $5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2022.

4245 <u>Section 53: Refunds</u>

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4246 <u>Section 54: Leases</u>

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4247 <u>Section 55: Budgetary Control and Interpretation</u>

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4248 <u>Section 56: Flex</u>

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.