

Section 1: Georgia Senate		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$14,298,089	\$14,378,041	\$14,298,089	\$14,378,041
1.1. Lieutenant Governor's Office	HB 911	\$1,694,100	\$1,694,100	\$1,694,100	\$1,694,100
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,694,100	\$1,694,100	\$1,694,100	\$1,694,100
1.2. Secretary of the Senate's Office	HB 911	\$1,425,813	\$1,425,813	\$1,425,813	\$1,425,813
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,425,813	\$1,425,813	\$1,425,813	\$1,425,813
1.3. Senate	HB 911	\$11,178,176	\$11,258,128	\$11,178,176	\$11,258,128
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$11,178,176	\$11,258,128	\$11,178,176	\$11,258,128
FY2023A Budget	HB 18	\$14,298,089	\$14,378,041	\$14,298,089	\$14,378,041

Section 2: Georgia House of Representatives		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$22,956,854	\$23,403,431	\$22,956,854	\$23,403,431
2.1. House of Representatives	HB 911	\$22,956,854	\$23,403,431	\$22,956,854	\$23,403,431
2.1.1 Increase funds for legislative operations.		\$391,108	\$391,108	\$541,108	\$541,108
2.1.2 Reduce other funds based on projected expenditures.		\$0	(\$446,577)	\$0	(\$446,577)
	<i>Program Net</i>	\$391,108	(\$55,469)	\$541,108	\$94,531
	HB 18	\$23,347,962	\$23,347,962	\$23,497,962	\$23,497,962
	<i>Agency Net</i>	\$391,108	(\$55,469)	\$541,108	\$94,531
FY2023A Budget	HB 18	\$23,347,962	\$23,347,962	\$23,497,962	\$23,497,962

Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$15,909,905	\$16,073,002	\$15,909,905	\$16,073,002
3.1. Ancillary Activities	HB 911	\$9,229,906	\$9,229,906	\$9,229,906	\$9,229,906
3.1.1 Increase funds for legislative operations.		\$500,000	\$500,000	\$500,000	\$500,000
	<i>Program Net</i>	\$500,000	\$500,000	\$500,000	\$500,000
	HB 18	\$9,729,906	\$9,729,906	\$9,729,906	\$9,729,906
3.2. Legislative Fiscal Office	HB 911	\$1,473,965	\$1,473,965	\$1,473,965	\$1,473,965
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,473,965	\$1,473,965	\$1,473,965	\$1,473,965
3.3. Office of Legislative Counsel	HB 911	\$5,206,034	\$5,369,131	\$5,206,034	\$5,369,131
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$5,206,034	\$5,369,131	\$5,206,034	\$5,369,131
	<i>Agency Net</i>	\$500,000	\$500,000	\$500,000	\$500,000
FY2023A Budget	HB 18	\$16,409,905	\$16,573,002	\$16,409,905	\$16,573,002

Section 4: Audits and Accounts, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget		HB 911	\$43,930,447	\$43,990,447	\$43,930,447	\$43,990,447
4.1.	Audit and Assurance Services	HB 911	\$35,923,997	\$35,983,997	\$35,923,997	\$35,983,997
4.1.1	Transfer funds from Audit and Assurance Services to Departmental Administration (DOAA).		(\$86,000)	(\$86,000)	(\$86,000)	(\$86,000)
		<i>Program Net</i>	(\$86,000)	(\$86,000)	(\$86,000)	(\$86,000)
		HB 18	\$35,837,997	\$35,897,997	\$35,837,997	\$35,897,997
4.2.	Departmental Administration (DOAA)	HB 911	\$2,958,464	\$2,958,464	\$2,958,464	\$2,958,464
4.2.1	Transfer funds from Audit and Assurance Services to Departmental Administration (DOAA).		\$86,000	\$86,000	\$86,000	\$86,000
		<i>Program Net</i>	\$86,000	\$86,000	\$86,000	\$86,000
		HB 18	\$3,044,464	\$3,044,464	\$3,044,464	\$3,044,464
4.3.	Legislative Services	HB 911	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
4.4.	Statewide Equalized Adjusted Property Tax Digest	HB 911	\$2,804,986	\$2,804,986	\$2,804,986	\$2,804,986
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$2,804,986	\$2,804,986	\$2,804,986	\$2,804,986
Section 4: Audits and Accounts, Department of		<i>Agency Net</i>	\$0	\$0	\$0	\$0
FY2023A Budget		HB 18	\$43,930,447	\$43,990,447	\$43,930,447	\$43,990,447

Section 5: Appeals, Court of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$26,618,947	\$26,768,947	\$26,618,947	\$26,768,947
5.1. Court of Appeals	HB 911	\$24,812,200	\$24,962,200	\$24,812,200	\$24,962,200
5.1.1	Provide funds to upgrade Court of Appeals docket system.	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
5.1.2	Provide funds to annualize temporary senior judge's salary and commute expenses.	\$117,069	\$117,069	\$117,069	\$117,069
5.1.3	Provide funds to replace 19 obsolete copiers.	\$74,000	\$74,000	\$62,000	\$62,000
5.1.4	Increase funds to reflect an increase in annual cyber insurance premiums. (H:No)	\$83,000	\$83,000	\$0	\$0
5.1.5	Increase funds to reflect an increase in employer's share of health insurance premiums associated with the increase in judges' per diem.	\$26,000	\$26,000	\$26,000	\$26,000
5.1.6	Increase funds to reflect an increase in the FY 2023 employer contribution rate for judges' Employees' Retirement System plan.	\$174,000	\$174,000	\$174,000	\$174,000
5.1.7	Provide funds for an electronic transfer of cases between Supreme Court and Court of Appeals.	\$50,000	\$50,000	\$50,000	\$50,000
5.1.8	Provide funds for enhancement to opinion and order tracking post e-voting.	\$51,000	\$51,000	\$51,000	\$51,000
5.1.9	Provide funds to add jurisdiction review to docket system.	\$162,000	\$162,000	\$162,000	\$162,000
5.1.10	Provide funds to add electronic per curiam tracking.	\$120,000	\$120,000	\$120,000	\$120,000
	<i>Program Net</i>	\$2,657,069	\$2,657,069	\$2,562,069	\$2,562,069
	HB 18	\$27,469,269	\$27,619,269	\$27,374,269	\$27,524,269
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
5.2. Georgia State-wide Business Court	HB 911	\$1,806,747	\$1,806,747	\$1,806,747	\$1,806,747
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,806,747	\$1,806,747	\$1,806,747	\$1,806,747
	<i>Agency Net</i>	\$2,657,069	\$2,657,069	\$2,562,069	\$2,562,069
FY2023A Budget	HB 18	\$29,276,016	\$29,426,016	\$29,181,016	\$29,331,016

Section 6: Judicial Council		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget		HB 911	\$19,248,576	\$23,572,254	\$19,248,576	\$23,572,254
6.1.	Council of Accountability Court Judges	HB 911	\$812,318	\$812,318	\$812,318	\$812,318
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$812,318	\$812,318	\$812,318	\$812,318
6.2.	Georgia Office of Dispute Resolution	HB 911	\$0	\$354,203	\$0	\$354,203
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$0	\$354,203	\$0	\$354,203
6.3.	Institute of Continuing Judicial Education	HB 911	\$642,932	\$1,596,135	\$642,932	\$1,596,135
6.3.1	Increase funds for personnel to true-up the cost-of-living adjustment to account for one additional employee.		\$7,300	\$7,300	\$7,300	\$7,300
6.3.2	Increase funds for operations.		\$64,077	\$64,077	\$55,252	\$55,252
		<i>Program Net</i>	\$71,377	\$71,377	\$62,552	\$62,552
		HB 18	\$714,309	\$1,667,512	\$705,484	\$1,658,687
6.4.	Judicial Council	HB 911	\$15,761,955	\$18,778,227	\$15,761,955	\$18,778,227
6.4.1	Increase funds for one-time funding for the implementation of the automated data collection project.		\$70,000	\$70,000	\$70,000	\$70,000
6.4.2	Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$98,245)	(\$98,245)
		<i>Program Net</i>	\$70,000	\$70,000	(\$28,245)	(\$28,245)
		HB 18	\$15,831,955	\$18,848,227	\$15,733,710	\$18,749,982
6.5.	Judicial Qualifications Commission	HB 911	\$1,231,371	\$1,231,371	\$1,231,371	\$1,231,371
6.5.1	Reduce one-time funds for legal counsel.		-	-	(\$65,000)	(\$65,000)
		<i>Program Net</i>	\$0	\$0	(\$65,000)	(\$65,000)
		HB 18	\$1,231,371	\$1,231,371	\$1,166,371	\$1,166,371
6.6.	Resource Center	HB 911	\$800,000	\$800,000	\$800,000	\$800,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$800,000	\$800,000	\$800,000	\$800,000
Section 6: Judicial Council		<i>Agency Net</i>	\$141,377	\$141,377	(\$30,693)	(\$30,693)
FY2023A Budget		HB 18	\$19,389,953	\$23,713,631	\$19,217,883	\$23,541,561

Section 7: Juvenile Courts		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$9,659,249	\$9,726,735	\$9,659,249	\$9,726,735
7.1. Council of Juvenile Court Judges	HB 911	\$1,944,652	\$2,012,138	\$1,944,652	\$2,012,138
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,944,652	\$2,012,138	\$1,944,652	\$2,012,138
7.2. Grants to Counties for Juvenile Court Judges	HB 911	\$7,714,597	\$7,714,597	\$7,714,597	\$7,714,597
7.2.1 Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023.		\$12,500	\$12,500	\$12,500	\$12,500
	<i>Program Net</i>	\$12,500	\$12,500	\$12,500	\$12,500
	HB 18	\$7,727,097	\$7,727,097	\$7,727,097	\$7,727,097
Section 7: Juvenile Courts		<i>Agency Net</i>	\$12,500	\$12,500	\$12,500
FY2023A Budget	HB 18	\$9,671,749	\$9,739,235	\$9,671,749	\$9,739,235

Section 8: Prosecuting Attorneys		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget		HB 911	\$102,675,321	\$104,696,961	\$102,675,321	\$104,696,961
8.1. Council of Superior Court Clerks		HB 911	\$185,166	\$185,166	\$185,166	\$185,166
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$185,166	\$185,166	\$185,166	\$185,166
8.2. Council of Superior Court Clerks - Special Project		HB 911	\$345,000	\$345,000	\$345,000	\$345,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$345,000	\$345,000	\$345,000	\$345,000
8.3. District Attorneys		HB 911	\$94,153,071	\$96,174,711	\$94,153,071	\$96,174,711
	8.3.1	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$1,848,313	\$1,848,313	\$1,848,313	\$1,848,313
	8.3.2	Increase intra-state government transfers to reflect change in Department of Human Services child support services contract.	\$0	\$107,065	\$0	\$107,065
8.3.3	Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$242,709)	(\$242,709)
		<i>Program Net</i>	\$1,848,313	\$1,955,378	\$1,605,604	\$1,712,669
		HB 18	\$96,001,384	\$98,130,089	\$95,758,675	\$97,887,380
8.4. Prosecuting Attorney's Council		HB 911	\$7,992,084	\$7,992,084	\$7,992,084	\$7,992,084
	8.4.1	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$168,691	\$168,691	\$168,691	\$168,691
	8.4.2	Reduce funds for personal services based on actual start dates of new positions.	-	-	(\$52,339)	(\$52,339)
		<i>Program Net</i>	\$168,691	\$168,691	\$116,352	\$116,352
		HB 18	\$8,160,775	\$8,160,775	\$8,108,436	\$8,108,436
Section 8: Prosecuting Attorneys		<i>Agency Net</i>	\$2,017,004	\$2,124,069	\$1,721,956	\$1,829,021
FY2023A Budget		HB 18	\$104,692,325	\$106,821,030	\$104,397,277	\$106,525,982

Section 9: Superior Courts		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget		HB 911	\$84,873,450	\$85,013,045	\$84,873,450	\$85,013,045
9.1.	Council of Superior Court Judges	HB 911	\$1,824,955	\$1,944,955	\$1,824,955	\$1,944,955
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$1,824,955	\$1,944,955	\$1,824,955	\$1,944,955
9.2.	Judicial Administrative Districts	HB 911	\$3,319,813	\$3,339,408	\$3,319,813	\$3,339,408
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$3,319,813	\$3,339,408	\$3,319,813	\$3,339,408
9.3.	Superior Court Judges	HB 911	\$79,728,682	\$79,728,682	\$79,728,682	\$79,728,682
9.3.1	Reduce funds for the initial equipment set-up for the Ogeechee Circuit new judgeship created in HB 786 (2020 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.2	Reduce funds for the initial equipment set-up for the Flint Circuit new judgeship created in HB 786 (2020 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.3	Reduce funds for the initial equipment set-up for the Cobb Circuit new judgeship created in HB 786 (2020 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
		<i>Program Net</i>	(\$45,375)	(\$45,375)	(\$45,375)	(\$45,375)
		HB 18	\$79,683,307	\$79,683,307	\$79,683,307	\$79,683,307
Section 9: Superior Courts		<i>Agency Net</i>	(\$45,375)	(\$45,375)	(\$45,375)	(\$45,375)
FY2023A Budget		HB 18	\$84,828,075	\$84,967,670	\$84,828,075	\$84,967,670

Section 10: Supreme Court		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$17,557,045	\$19,416,868	\$17,557,045	\$19,416,868
10.1. Supreme Court of Georgia	HB 911	\$17,557,045	\$19,416,868	\$17,557,045	\$19,416,868
10.1.1	Provide funds to add newly-appointed justice.	\$35,129	\$35,129	\$35,129	\$35,129
10.1.2	Increase funds to reflect an increase in the employer share of health insurance premiums for Amended FY 2023 and FY 2024.	\$15,892	\$15,892	\$15,892	\$15,892
10.1.3	Increase funds to reflect an increase in the FY 2023 employer contribution rate.	\$128,952	\$128,952	\$128,952	\$128,952
10.1.4	Increase funding to reflect an increase in National Center for State Courts (NCSC) dues.	\$7,426	\$7,426	\$7,426	\$7,426
10.1.5	Provide funds to upgrade Supreme Court docket system.	\$1,543,500	\$1,543,500	\$1,543,500	\$1,543,500
10.1.6	Reduce funds for personal services based on actual start dates of new positions.	-	-	(\$59,890)	(\$59,890)
	<i>Program Net</i>	\$1,730,899	\$1,730,899	\$1,671,009	\$1,671,009
	HB 18	\$19,287,944	\$21,147,767	\$19,228,054	\$21,087,877
Section 10: Supreme Court	<i>Agency Net</i>	\$1,730,899	\$1,730,899	\$1,671,009	\$1,671,009
FY2023A Budget	HB 18	\$19,287,944	\$21,147,767	\$19,228,054	\$21,087,877

Section 11: Accounting Office, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$8,359,150	\$30,416,839	\$8,359,150	\$30,416,839
11.1. Administration (SAO)	HB 911	\$339,879	\$1,253,251	\$339,879	\$1,253,251
11.1.1 Provide one-time funds for equipment.		-	-	\$350,000	\$350,000
	<i>Program Net</i>	\$0	\$0	\$350,000	\$350,000
	HB 18	\$339,879	\$1,253,251	\$689,879	\$1,603,251
11.2. Financial Systems	HB 911	\$587,671	\$19,733,445	\$587,671	\$19,733,445
11.2.1 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$587,671)		-	-	\$0	\$587,671
	<i>Program Net</i>	\$0	\$0	\$0	\$587,671
	HB 18	\$587,671	\$19,733,445	\$587,671	\$20,321,116
11.3. Shared Services	HB 911	\$901,914	\$2,765,700	\$901,914	\$2,765,700
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$901,914	\$2,765,700	\$901,914	\$2,765,700
11.4. Statewide Accounting and Reporting	HB 911	\$2,736,508	\$2,871,265	\$2,736,508	\$2,871,265
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,736,508	\$2,871,265	\$2,736,508	\$2,871,265
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
11.5. Georgia Government Transparency and Campaign Finance Commission	HB 911	\$2,924,336	\$2,924,336	\$2,924,336	\$2,924,336
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,924,336	\$2,924,336	\$2,924,336	\$2,924,336
11.6. Georgia State Board of Accountancy	HB 911	\$868,842	\$868,842	\$868,842	\$868,842
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$868,842	\$868,842	\$868,842	\$868,842
Section 11: Accounting Office, State	<i>Agency Net</i>	\$0	\$0	\$350,000	\$937,671
FY2023A Budget	HB 18	\$8,359,150	\$30,416,839	\$8,709,150	\$31,354,510

Section 12: Administrative Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget		HB 911	\$59,603,819	\$286,284,520	\$59,603,819	\$286,284,520
12.1.	Certificate of Need Appeal Panel	HB 911	\$39,506	\$39,506	\$39,506	\$39,506
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$39,506	\$39,506	\$39,506	\$39,506
12.2.	Compensation Per General Assembly Resolutions	HB 911	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
12.3.	Departmental Administration (DOAS)	HB 911	\$1,748,239	\$8,853,129	\$1,748,239	\$8,853,129
12.3.1	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		(\$456,239)	(\$456,239)	(\$456,239)	(\$456,239)
12.3.2	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$456,239).		-	-	\$0	\$456,239
		<i>Program Net</i>	(\$456,239)	(\$456,239)	(\$456,239)	\$0
		HB 18	\$1,292,000	\$8,396,890	\$1,292,000	\$8,853,129
12.4.	Fleet Management	HB 911	\$70,789	\$1,440,435	\$70,789	\$1,440,435
12.4.1	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		(\$70,789)	(\$70,789)	(\$70,789)	(\$70,789)
12.4.2	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$70,789)		-	-	\$0	\$70,789
		<i>Program Net</i>	(\$70,789)	(\$70,789)	(\$70,789)	\$0
		HB 18	\$0	\$1,369,646	\$0	\$1,440,435
12.5.	Human Resources Administration	HB 911	\$310,791	\$11,015,910	\$310,791	\$11,015,910
12.5.1	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		(\$310,791)	(\$310,791)	(\$310,791)	(\$310,791)
12.5.2	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$310,791)		-	-	\$0	\$310,791
		<i>Program Net</i>	(\$310,791)	(\$310,791)	(\$310,791)	\$0
		HB 18	\$0	\$10,705,119	\$0	\$11,015,910
12.6.	Risk Management	HB 911	\$662,652	\$178,162,153	\$662,652	\$178,162,153
12.6.1	Increase funds to meet the costs of excess insurance and projected claims expenses for the property risk pool.		\$4,671,319	\$4,671,319	\$4,671,319	\$4,671,319
12.6.2	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		(\$232,652)	(\$232,652)	(\$232,652)	(\$232,652)
12.6.3	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$232,652)		-	-	\$0	\$232,652
		<i>Program Net</i>	\$4,438,667	\$4,438,667	\$4,438,667	\$4,671,319

Section 12: Administrative Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 18	\$5,101,319	\$182,600,820	\$5,101,319	\$182,833,472
12.7. State Purchasing	HB 911	\$780,618	\$16,160,881	\$780,618	\$16,160,881
12.7.1	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$780,618)	(\$780,618)	(\$780,618)	(\$780,618)
12.7.2	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$780,618)	-	-	\$0	\$780,618
	<i>Program Net</i>	(\$780,618)	(\$780,618)	(\$780,618)	\$0
	HB 18	\$0	\$15,380,263	\$0	\$16,160,881
12.8. Surplus Property	HB 911	\$99,980	\$2,206,899	\$99,980	\$2,206,899
12.8.1	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$99,980)	(\$99,980)	(\$99,980)	(\$99,980)
12.8.2	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$99,980)	-	-	\$0	\$99,980
	<i>Program Net</i>	(\$99,980)	(\$99,980)	(\$99,980)	\$0
	HB 18	\$0	\$2,106,919	\$0	\$2,206,899
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
12.9. Office of State Administrative Hearings	HB 911	\$2,621,990	\$5,697,091	\$2,621,990	\$5,697,091
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,621,990	\$5,697,091	\$2,621,990	\$5,697,091
12.10. Georgia Tax Tribunal	HB 911	\$539,254	\$539,254	\$539,254	\$539,254
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$539,254	\$539,254	\$539,254	\$539,254
12.11. Office of the State Treasurer	HB 911	\$0	\$9,439,262	\$0	\$9,439,262
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$9,439,262	\$0	\$9,439,262

Section 12: Administrative Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
12.12.	Payments to Georgia Technology Authority	HB 911	\$51,230,000	\$51,230,000	\$51,230,000	\$51,230,000
12.12.1	Pursuant to O.C.G.A. § 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service. (H.No; Reflect funds in the Georgia Professional Standards Commission.)		\$3,500,000	\$3,500,000	\$0	\$0
		<i>Program Net</i>	\$3,500,000	\$3,500,000	\$0	\$0
		HB 18	\$54,730,000	\$54,730,000	\$51,230,000	\$51,230,000
		<i>Agency Net</i>	\$6,220,250	\$6,220,250	\$2,720,250	\$4,671,319
FY2023A Budget		HB 18	\$65,824,069	\$292,504,770	\$62,324,069	\$290,955,839

Section 13: Agriculture, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget						
State General Funds						
Georgia Agricultural Trust Fund						
13.1.	Athens and Tifton Veterinary Laboratories	HB 911	\$57,523,947	\$69,100,793	\$57,523,947	\$69,100,793
13.1.1	Provide funds to recommission the Tifton lab for accredited operations.		\$55,639,173		\$55,639,173	
			\$1,884,774		\$1,884,774	
13.1.	Athens and Tifton Veterinary Laboratories	HB 911	\$3,704,106	\$3,704,106	\$3,704,106	\$3,704,106
13.1.1	Provide funds to recommission the Tifton lab for accredited operations.		-	-	\$150,000	\$150,000
		<i>Program Net</i>	\$0	\$0	\$150,000	\$150,000
		HB 18	\$3,704,106	\$3,704,106	\$3,854,106	\$3,854,106
13.2.	Consumer Protection	HB 911	\$31,740,756	\$41,411,901	\$31,740,756	\$41,411,901
13.2.1	Provide funds to implement the 'Georgia Raw Dairy Act' (2022 Session).		-	-	\$766,812	\$766,812
13.2.2	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).		-	-	\$316,079	\$316,079
		<i>Program Net</i>	\$0	\$0	\$1,082,891	\$1,082,891
		HB 18	\$31,740,756	\$41,411,901	\$32,823,647	\$42,494,792
13.3.	Departmental Administration (DOA)	HB 911	\$7,411,305	\$8,461,305	\$7,411,305	\$8,461,305
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$7,411,305	\$8,461,305	\$7,411,305	\$8,461,305
13.4.	Marketing and Promotion	HB 911	\$7,607,126	\$8,462,827	\$7,607,126	\$8,462,827
13.4.1	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).		-	-	\$24,283	\$24,283
		<i>Program Net</i>	\$0	\$0	\$24,283	\$24,283
		HB 18	\$7,607,126	\$8,462,827	\$7,631,409	\$8,487,110
13.5.	Marketing and Promotion - Special Project	HB 911	\$55,000	\$55,000	\$55,000	\$55,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$55,000	\$55,000	\$55,000	\$55,000
13.6.	Poultry Veterinary Diagnostic Labs	HB 911	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,057
13.6.1	Utilize existing funds for the purchase of equipment upgrades and new vehicles. (G:Yes) (H:Provide funds for the purchase of equipment upgrades and replacement of five high-mileage vehicles.)		\$0	\$0	\$249,800	\$249,800
		<i>Program Net</i>	\$0	\$0	\$249,800	\$249,800
		HB 18	\$3,049,057	\$3,049,057	\$3,298,857	\$3,298,857
<u>The following appropriations are for agencies attached for administrative purposes.</u>						
13.7.	Payments to Georgia Agricultural Exposition Authority	HB 911	\$899,778	\$899,778	\$899,778	\$899,778
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$899,778	\$899,778	\$899,778	\$899,778

Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
13.8. State Soil and Water Conservation Commission	HB 911	\$3,056,819	\$3,056,819	\$3,056,819	\$3,056,819
13.8.1 Reduce funds based on actual start dates of new positions.		-	-	(\$66,751)	(\$66,751)
	<i>Program Net</i>	\$0	\$0	(\$66,751)	(\$66,751)
	HB 18	\$3,056,819	\$3,056,819	\$2,990,068	\$2,990,068
	<i>Agency Net</i>	\$0	\$0	\$1,440,223	\$1,440,223
FY2023A Budget	HB 18	\$57,523,947	\$69,100,793	\$58,964,170	\$70,541,016
State General Funds		\$55,639,173		\$57,079,396	
Georgia Agricultural Trust Fund		\$1,884,774		\$1,884,774	

Section 14: Banking and Finance, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$13,915,446	\$13,915,446	\$13,915,446	\$13,915,446
14.1. Departmental Administration (DBF)	HB 911	\$2,829,311	\$2,829,311	\$2,829,311	\$2,829,311
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,829,311	\$2,829,311	\$2,829,311	\$2,829,311
14.2. Financial Institution Supervision	HB 911	\$8,001,107	\$8,001,107	\$8,001,107	\$8,001,107
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$8,001,107	\$8,001,107	\$8,001,107	\$8,001,107
14.3. Non-Depository Financial Institution Supervision	HB 911	\$3,085,028	\$3,085,028	\$3,085,028	\$3,085,028
14.3.1 Utilize existing funds to leverage Georgia Technology Authority resources to automate licensing processes. (G:Yes) (H:Provide funds to purchase and implement software to automate licensing processes.)		\$0	\$0	\$505,798	\$505,798
	<i>Program Net</i>	\$0	\$0	\$505,798	\$505,798
	HB 18	\$3,085,028	\$3,085,028	\$3,590,826	\$3,590,826
Section 14: Banking and Finance, Department of				\$505,798	\$505,798
	<i>Agency Net</i>	\$0	\$0		
FY2023A Budget	HB 18	\$13,915,446	\$13,915,446	\$14,421,244	\$14,421,244

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget					
	State General Funds	\$1,381,037,863	\$1,558,492,673	\$1,381,037,863	\$1,558,492,673
	Tobacco Settlement Funds	\$1,370,782,725		\$1,370,782,725	
		\$10,255,138		\$10,255,138	
15.1. Adult Addictive Diseases Services	HB 911	\$53,704,029	\$98,393,163	\$53,704,029	\$98,393,163
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$53,704,029	\$98,393,163	\$53,704,029	\$98,393,163
15.2. Adult Developmental Disabilities Services	HB 911	\$404,968,634	\$477,946,358	\$404,968,634	\$477,946,358
15.2.1	Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services. (H:No)	(\$1,600,000)	(\$1,600,000)	\$0	\$0
15.2.2	Transfer funds from the Adult Developmental Disabilities Services - Special Project program to consolidate funds for respite services.	-	-	\$500,000	\$500,000
	<i>Program Net</i>	(\$1,600,000)	(\$1,600,000)	\$500,000	\$500,000
	HB 18	\$403,368,634	\$476,346,358	\$405,468,634	\$478,446,358
15.3. Adult Developmental Disabilities Services - Special Project	HB 911	\$500,000	\$500,000	\$500,000	\$500,000
15.3.1	Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services. (H:No)	\$1,600,000	\$1,600,000	\$0	\$0
15.3.2	Transfer funds to the Adult Developmental Disabilities Services program to consolidate funds for respite services.	-	-	(\$500,000)	(\$500,000)
	<i>Program Net</i>	\$1,600,000	\$1,600,000	(\$500,000)	(\$500,000)
	HB 18	\$2,100,000	\$2,100,000	\$0	\$0
15.4. Adult Forensic Services	HB 911	\$132,678,234	\$132,704,734	\$132,678,234	\$132,704,734
15.4.1	Reduce funds for personal services based on actual start dates of new positions.	-	-	(\$430,833)	(\$430,833)
	<i>Program Net</i>	\$0	\$0	(\$430,833)	(\$430,833)
	HB 18	\$132,678,234	\$132,704,734	\$132,247,401	\$132,273,901
15.5. Adult Mental Health Services	HB 911	\$528,474,599	\$541,423,647	\$528,474,599	\$541,423,647
15.5.1	Provide funds to support private psychiatric contract beds.	-	-	\$2,016,527	\$2,016,527
15.5.2	Provide funds to coordinate outreach to address homelessness in the Atlanta area.	-	-	\$825,000	\$825,000
	<i>Program Net</i>	\$0	\$0	\$2,841,527	\$2,841,527
	HB 18	\$528,474,599	\$541,423,647	\$531,316,126	\$544,265,174
15.6. Child and Adolescent Addictive Diseases Services	HB 911	\$3,322,350	\$11,250,499	\$3,322,350	\$11,250,499
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$3,322,350	\$11,250,499	\$3,322,350	\$11,250,499
15.7. Child and Adolescent Developmental Disabilities	HB 911	\$16,151,929	\$19,437,425	\$16,151,929	\$19,437,425
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$16,151,929	\$19,437,425	\$16,151,929	\$19,437,425
15.8. Child and Adolescent Forensic Services	HB 911	\$7,017,488	\$7,017,488	\$7,017,488	\$7,017,488
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$7,017,488	\$7,017,488	\$7,017,488	\$7,017,488

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
15.9. Child and Adolescent Mental Health Services	HB 911	\$55,433,370	\$65,842,885	\$55,433,370	\$65,842,885
15.9.1 Reduce funds for delayed contract implementation.		-	-	(\$100,000)	(\$100,000)
15.9.2 Provide one-time gap funding for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient per day while under current cost report reimbursement methodology.		-	-	\$600,000	\$600,000
	<i>Program Net</i>	\$0	\$0	\$500,000	\$500,000
	HB 18	\$55,433,370	\$65,842,885	\$55,933,370	\$66,342,885
15.10. Departmental Administration (DBHDD)	HB 911	\$30,698,107	\$39,998,853	\$30,698,107	\$39,998,853
15.10.1 Reduce funds associated with HB 1321 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)		(\$261,823)	(\$261,823)	(\$261,823)	(\$261,823)
15.10.2 Provide funds to support operations personnel for the administration of federal opioid settlement funds.		-	-	\$300,000	\$300,000
	<i>Program Net</i>	(\$261,823)	(\$261,823)	\$38,177	\$38,177
	HB 18	\$30,436,284	\$39,737,030	\$30,736,284	\$40,037,030
15.11. Direct Care Support Services	HB 911	\$146,226,104	\$150,099,145	\$146,226,104	\$150,099,145
15.11.1 Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta. (H:No)		(\$1,974,229)	(\$1,974,229)	\$0	\$0
15.11.2 Provide funds to renovate the kitchen at Georgia Regional Hospital in Atlanta.		\$9,905,000	\$9,905,000	\$9,905,000	\$9,905,000
15.11.3 Provide funds for patient treatment mall renovation.		-	-	\$4,000,000	\$4,000,000
	<i>Program Net</i>	\$7,930,771	\$7,930,771	\$13,905,000	\$13,905,000
	HB 18	\$154,156,875	\$158,029,916	\$160,131,104	\$164,004,145
15.12. Substance Abuse Prevention	HB 911	\$350,365	\$10,346,780	\$350,365	\$10,346,780
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$350,365	\$10,346,780	\$350,365	\$10,346,780
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
15.13. Georgia Council on Developmental Disabilities	HB 911	\$577,815	\$2,596,857	\$577,815	\$2,596,857
15.13.1 Provide funds for technology infrastructure and environmental adaptations for students enrolled in Inclusive Postsecondary Education (IPSE) programs.		-	-	\$100,000	\$100,000
	<i>Program Net</i>	\$0	\$0	\$100,000	\$100,000
	HB 18	\$577,815	\$2,596,857	\$677,815	\$2,696,857
15.14. Sexual Offender Review Board	HB 911	\$934,839	\$934,839	\$934,839	\$934,839
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$934,839	\$934,839	\$934,839	\$934,839

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 15: Behavioral Health and Developmental Disabilities, Department of		<i>Agency Net</i>			
		\$7,668,948	\$7,668,948	\$16,953,871	\$16,953,871
FY2023A Budget	HB 18	\$1,388,706,811	\$1,566,161,621	\$1,397,991,734	\$1,575,446,544
State General Funds		\$1,378,451,673		\$1,387,736,596	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138	

Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$99,246,124	\$283,276,928	\$99,246,124	\$283,276,928
State General Funds		\$98,894,645		\$98,894,645	
Transportation Trust Funds		\$351,479		\$351,479	
16.1. Building Construction	HB 911	\$297,870	\$530,223	\$297,870	\$530,223
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$297,870	\$530,223	\$297,870	\$530,223
16.2. Coordinated Planning	HB 911	\$3,713,351	\$3,713,351	\$3,713,351	\$3,713,351
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$3,713,351	\$3,713,351	\$3,713,351	\$3,713,351
16.3. Departmental Administration (DCA)	HB 911	\$1,627,761	\$7,536,196	\$1,627,761	\$7,536,196
16.3.1 Utilize existing funds to modernize and redesign the Department of Community Affairs' agency website through the Georgia Technology Authority. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
16.3.2 Maintain existing cost allocation structure for administrative salaries to preserve transparency of the full cost of federally funded programs. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,627,761	\$7,536,196	\$1,627,761	\$7,536,196
16.4. Federal Community and Economic Development Programs	HB 911	\$1,980,586	\$50,116,386	\$1,980,586	\$50,116,386
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,980,586	\$50,116,386	\$1,980,586	\$50,116,386
16.5. Homeownership Programs	HB 911	\$0	\$8,118,534	\$0	\$8,118,534
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$8,118,534	\$0	\$8,118,534
16.6. Regional Services	HB 911	\$1,228,466	\$1,569,218	\$1,228,466	\$1,569,218
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,228,466	\$1,569,218	\$1,228,466	\$1,569,218
16.7. Rental Housing Programs	HB 911	\$0	\$116,019,277	\$0	\$116,019,277
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$116,019,277	\$0	\$116,019,277
16.8. Research and Surveys	HB 911	\$392,304	\$442,304	\$392,304	\$442,304
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$392,304	\$442,304	\$392,304	\$442,304

Section 16: Community Affairs, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
16.9.	Special Housing Initiatives	HB 911	\$3,231,329	\$6,733,781	\$3,231,329	\$6,733,781
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$3,231,329	\$6,733,781	\$3,231,329	\$6,733,781
16.10.	State Community Development Programs	HB 911	\$2,783,432	\$3,885,024	\$2,783,432	\$3,885,024
16.10.1	Increase funds for the preservation of historic sites.		-	-	\$1,931,210	\$1,931,210
16.10.2	Provide one-time funds for emergency communication infrastructure needs in South Georgia.		-	-	\$750,000	\$750,000
		<i>Program Net</i>	\$0	\$0	\$2,681,210	\$2,681,210
		HB 18	\$2,783,432	\$3,885,024	\$5,464,642	\$6,566,234
16.11.	State Economic Development Programs	HB 911	\$13,688,867	\$14,164,955	\$13,688,867	\$14,164,955
16.11.1	Provide funds for the projected cost of large economic development projects receiving Regional Economic Business Assistance.		\$166,718,534	\$166,718,534	\$166,718,534	\$166,718,534
16.11.2	Provide funds for the Savannah Logistics Innovation Center to support the logistics and supply chain industry.		-	-	\$650,000	\$650,000
		<i>Program Net</i>	\$166,718,534	\$166,718,534	\$167,368,534	\$167,368,534
		HB 18	\$180,407,401	\$180,883,489	\$181,057,401	\$181,533,489
<u>The following appropriations are for agencies attached for administrative purposes.</u>						
16.12.	Payments to Georgia Environmental Finance Authority	HB 911	\$1,569,922	\$1,569,922	\$1,569,922	\$1,569,922
16.12.1	Reduce one-time funds for contractual services.		-	-	(\$572,854)	(\$572,854)
		<i>Program Net</i>	\$0	\$0	(\$572,854)	(\$572,854)
		HB 18	\$1,569,922	\$1,569,922	\$997,068	\$997,068
16.13.	Payments to Georgia Regional Transportation Authority	HB 911	\$351,479	\$351,479	\$351,479	\$351,479
16.13.1	Transfer funds to the Payments to the State Road and Tollway Authority at the Department of Transportation to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).		(\$351,479)	(\$351,479)	(\$351,479)	(\$351,479)
		<i>Program Net</i>	(\$351,479)	(\$351,479)	(\$351,479)	(\$351,479)
		HB 18	\$0	\$0	\$0	\$0
16.14.	Payments to OneGeorgia Authority	HB 911	\$68,380,757	\$68,526,278	\$68,380,757	\$68,526,278
16.14.1	Reallocate the FY 2022 broadband infrastructure grant program carryover (\$21,500,000) and FY 2022 Rural Innovation Fund carryover (\$14,203,211) to establish the Rural Workforce Housing Fund. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
16.14.2	Utilize \$5,000,000 in unallocated Rural Innovation funds to match the \$65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia. (H:Yes)		-	-	\$0	\$0
16.14.3	Reduce funds for unutilized grants.		-	-	(\$29,555,757)	(\$29,555,757)
		<i>Program Net</i>	\$0	\$0	(\$29,555,757)	(\$29,555,757)
		HB 18	\$68,380,757	\$68,526,278	\$38,825,000	\$38,970,521
Section 16: Community Affairs, Department of		<i>Agency Net</i>	\$166,367,055	\$166,367,055	\$139,569,654	\$139,569,654

Section 16: Community Affairs, Department of

	HB 18	Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2023A Budget		\$265,613,179	\$449,643,983	\$238,815,778	\$422,846,582
State General Funds		\$265,613,179		\$238,815,778	
Transportation Trust Funds		\$0		\$0	

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$4,460,399,657	\$18,203,136,291	\$4,460,399,657	\$18,203,136,291
Hospital Provider Payment		\$380,916,567		\$380,916,567	
Nursing Home Provider Fees		\$162,388,579		\$162,388,579	
State General Funds		\$3,793,032,160		\$3,793,032,160	
Tobacco Settlement Funds		\$124,062,351		\$124,062,351	
Ambulance Provider Fees		\$0		\$0	
17.1. Departmental Administration (DCH)	HB 911	\$97,758,610	\$500,331,698	\$97,758,610	\$500,331,698
17.1.1 The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to expand the Express Lane Eligibility program to include Childcare and Parental Services (CAPS), Refugee Cash Assistance, and the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.1.2 The Department shall change any rules, regulations, or policies necessary to include psychiatric hospitals as an eligible facility type to provide Inpatient Psychiatric Facility Services for persons under the age of 21 years enrolled in Fee-for-Service Medicaid. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.1.3 Reduce funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). (HB 911 intent language considered non-binding by the Governor.)		(\$6,505,200)	(\$6,505,200)	(\$6,505,200)	(\$6,505,200)
17.1.4 The Department shall change any rules, regulations, or policies necessary to allow Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) to provide routine physical exams and preventative care for all Medicaid members. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.1.5 The Department shall change any rules, regulations, or policies necessary to allow for coverage of blood pressure monitors, incontinence supplies, portable oxygen units, nutritional supplements, and specialized formula for all Medicaid members. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.1.6 Transfer \$29,237,181 in prior year state general funds from the Medicaid: Aged, Blind and Disabled program and \$5,006,960 in prior year state general funds from the Low-Income Medicaid program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$6,505,200)	(\$6,505,200)	(\$6,505,200)	(\$6,505,200)
	HB 18	\$91,253,410	\$493,826,498	\$91,253,410	\$493,826,498
17.2. Georgia Board of Dentistry	HB 911	\$852,963	\$852,963	\$852,963	\$852,963
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$852,963	\$852,963	\$852,963	\$852,963
17.3. Georgia State Board of Pharmacy	HB 911	\$825,330	\$825,330	\$825,330	\$825,330
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$825,330	\$825,330	\$825,330	\$825,330
17.4. Health Care Access and Improvement	HB 911	\$18,070,262	\$18,242,850	\$18,070,262	\$18,242,850
17.4.1 Provide funds for a rural hospital study.		-	-	\$25,000	\$25,000
17.4.2 Provide funds to support existing housing with the Area Health Education Centers (AHEC).		-	-	\$184,000	\$184,000
17.4.3 Provide funds to support the psychiatric and internal medicine resident learning and work centers at St. Francis Hospital.		-	-	\$778,000	\$778,000
	<i>Program Net</i>	\$0	\$0	\$987,000	\$987,000
	HB 18	\$18,070,262	\$18,242,850	\$19,057,262	\$19,229,850

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
17.5. Healthcare Facility Regulation	HB 911	\$26,588,167	\$38,693,744	\$26,588,167	\$38,693,744
17.5.1 Provide funds to implement and regulate the new licensure category for adult residential mental health programs as established by HB 1069 (2022 Session).		-	-	\$250,000	\$250,000
	<i>Program Net</i>	\$0	\$0	\$250,000	\$250,000
	HB 18	\$26,588,167	\$38,693,744	\$26,838,167	\$38,943,744
17.6. Indigent Care Trust Fund	HB 911	\$50,882,042	\$552,269,739	\$50,882,042	\$552,269,739
17.6.1 Reduce funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.		(\$9,772,058)	(\$28,934,956)	(\$9,772,058)	(\$28,934,956)
	<i>Program Net</i>	(\$9,772,058)	(\$28,934,956)	(\$9,772,058)	(\$28,934,956)
	HB 18	\$41,109,984	\$523,334,783	\$41,109,984	\$523,334,783
17.7. Medicaid- Aged Blind and Disabled	HB 911	\$2,179,667,833	\$6,819,444,454	\$2,179,667,833	\$6,819,444,454
17.7.1 Increase funds for growth in Medicaid based on projected utilization.		\$79,561,915	\$235,581,953	\$79,561,915	\$235,581,953
17.7.2 Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.		\$15,445,433	\$45,733,757	\$15,445,433	\$45,733,757
17.7.3 Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.		(\$276,705,360)	\$0	(\$276,705,360)	\$0
17.7.4 Reduce funds for the hold harmless provision in Medicare Part B premiums.		(\$4,036,611)	(\$11,952,361)	(\$4,036,611)	(\$11,952,361)
17.7.5 Replace \$13,065,831 in nursing home provider fees with state general funds. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.7.6 Increase funds for the Medicare Part D Clawback payment.		\$4,311,950	\$4,311,950	\$4,311,950	\$4,311,950
17.7.7 Replace \$228,849 in state general funds with hospital provider fees. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.7.8 Transfer \$29,237,181 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.7.9 Recognize \$8,769,315 in Ambulance Provider Fees pursuant to HB 271 (2021 Session).		\$8,769,315	\$8,769,315	\$8,769,315	\$8,769,315
17.7.10 Recognize \$153,828,763 in prior year state funds provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.7.11 Recognize one-time gap funding provided in the Department of Behavioral Health and Developmental Disabilities (DBHDD) for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient per day while under current cost report reimbursement methodology. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	(\$172,653,358)	\$282,444,614	(\$172,653,358)	\$282,444,614
	HB 18	\$2,007,014,475	\$7,101,889,068	\$2,007,014,475	\$7,101,889,068
17.8. Medicaid- Low-Income Medicaid	HB 911	\$1,881,745,190	\$5,878,117,647	\$1,881,745,190	\$5,878,117,647
17.8.1 Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.		\$171,257,136	\$507,090,491	\$171,257,136	\$507,090,491
17.8.2 Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.		(\$214,474,559)	\$0	(\$214,474,559)	\$0
17.8.3 Transfer \$5,006,960 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.8.4 Replace \$2,059,645 in state general funds with hospital provider fees. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$43,217,423)	\$507,090,491	(\$43,217,423)	\$507,090,491
	HB 18	\$1,838,527,767	\$6,385,208,138	\$1,838,527,767	\$6,385,208,138

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
17.9. PeachCare	HB 911	\$93,285,632	\$538,054,888	\$93,285,632	\$538,054,888
17.9.1	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$11,737,630	\$49,650,095	\$11,737,630	\$49,650,095
17.9.2	Increase funds to continue the PeachCare for Kids premium suspension through June 30, 2023.	\$4,494,480	\$19,011,620	\$4,494,480	\$19,011,620
17.9.3	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$14,709,382)	\$0	(\$14,709,382)	\$0
	<i>Program Net</i>	\$1,522,728	\$68,661,715	\$1,522,728	\$68,661,715
	HB 18	\$94,808,360	\$606,716,603	\$94,808,360	\$606,716,603
17.10. State Health Benefit Plan	HB 911	\$0	\$3,745,279,350	\$0	\$3,745,279,350
17.10.1	Increase employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$0	\$423,280,205	\$0	\$424,810,890
17.10.2	Increase funds to reflect a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024.	-	-	\$100,000,000	\$100,000,000
	<i>Program Net</i>	\$0	\$423,280,205	\$100,000,000	\$524,810,890
	HB 18	\$0	\$4,168,559,555	\$100,000,000	\$4,270,090,240
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
17.11. Georgia Board of Health Care Workforce: Board Administration	HB 911	\$1,478,652	\$1,478,652	\$1,478,652	\$1,478,652
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,478,652	\$1,478,652	\$1,478,652	\$1,478,652
17.12. Georgia Board of Health Care Workforce: Graduate Medical Education	HB 911	\$30,532,048	\$30,532,048	\$30,532,048	\$30,532,048
17.12.1	Provide funds for internal medicine residency capitation payments for St. Francis Hospital.	-	-	\$237,966	\$237,966
	<i>Program Net</i>	\$0	\$0	\$237,966	\$237,966
	HB 18	\$30,532,048	\$30,532,048	\$30,770,014	\$30,770,014
17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 911	\$31,265,438	\$31,265,438	\$31,265,438	\$31,265,438
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$31,265,438	\$31,265,438	\$31,265,438	\$31,265,438
17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 911	\$32,307,713	\$32,307,713	\$32,307,713	\$32,307,713
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$32,307,713	\$32,307,713	\$32,307,713	\$32,307,713
17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas	HB 911	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000

Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education	HB 911	\$7,195,783	\$7,195,783	\$7,195,783	\$7,195,783	
17.16.1 Provide funds for nursing program recruitment in Southwest Georgia.		-	-	\$56,000	\$56,000	
	<i>Program Net</i>	\$0	\$0	\$56,000	\$56,000	
	HB 18	\$7,195,783	\$7,195,783	\$7,251,783	\$7,251,783	
17.17. Georgia Composite Medical Board	HB 911	\$2,641,510	\$2,941,510	\$2,641,510	\$2,941,510	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 18	\$2,641,510	\$2,941,510	\$2,641,510	\$2,941,510	
17.18. Georgia Drugs and Narcotics Agency	HB 911	\$3,087,484	\$3,087,484	\$3,087,484	\$3,087,484	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 18	\$3,087,484	\$3,087,484	\$3,087,484	\$3,087,484	
Section 17: Community Health, Department of		<i>Agency Net</i>	(\$230,625,311)	\$1,246,036,869	(\$129,094,345)	\$1,349,098,520
FY2023A Budget	HB 18	\$4,229,774,346	\$19,449,173,160	\$4,331,305,312	\$19,552,234,811	
Hospital Provider Payment		\$383,205,061		\$383,205,061		
Nursing Home Provider Fees		\$149,322,748		\$149,322,748		
State General Funds		\$3,564,414,871		\$3,665,945,837		
Tobacco Settlement Funds		\$124,062,351		\$124,062,351		
Ambulance Provider Fees		\$8,769,315		\$8,769,315		

Section 18: Community Supervision, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$189,996,820	\$192,383,228	\$189,996,820	\$192,383,228
18.1. Departmental Administration (DCS)	HB 911	\$10,507,286	\$10,508,486	\$10,507,286	\$10,508,486
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$10,507,286	\$10,508,486	\$10,507,286	\$10,508,486
18.2. Field Services	HB 911	\$174,031,519	\$176,067,374	\$174,031,519	\$176,067,374
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$174,031,519	\$176,067,374	\$174,031,519	\$176,067,374
18.3. Governor's Office of Transition, Support, and Reentry	HB 911	\$3,859,624	\$3,859,624	\$3,859,624	\$3,859,624
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$3,859,624	\$3,859,624	\$3,859,624	\$3,859,624
18.4. Misdemeanor Probation	HB 911	\$941,454	\$941,454	\$941,454	\$941,454
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$941,454	\$941,454	\$941,454	\$941,454
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
18.5. Georgia Commission on Family Violence	HB 911	\$656,937	\$1,006,290	\$656,937	\$1,006,290
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$656,937	\$1,006,290	\$656,937	\$1,006,290
FY2023A Budget	HB 18	\$189,996,820	\$192,383,228	\$189,996,820	\$192,383,228

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$1,281,501,728	\$1,295,236,886	\$1,281,501,728	\$1,295,236,886
19.1. County Jail Subsidy	HB 911	\$5,000	\$5,000	\$5,000	\$5,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$5,000	\$5,000	\$5,000	\$5,000
19.2. Departmental Administration (DOC)	HB 911	\$35,642,347	\$35,642,347	\$35,642,347	\$35,642,347
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$35,642,347	\$35,642,347	\$35,642,347	\$35,642,347
19.3. Detention Centers	HB 911	\$59,795,598	\$62,249,098	\$59,795,598	\$62,249,098
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$59,795,598	\$62,249,098	\$59,795,598	\$62,249,098
19.4. Food and Farm Operations	HB 911	\$27,693,991	\$27,693,991	\$27,693,991	\$27,693,991
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$27,693,991	\$27,693,991	\$27,693,991	\$27,693,991
19.5. Health	HB 911	\$247,998,764	\$248,459,319	\$247,998,764	\$248,459,319
19.5.1 Increase funds for physical health and pharmacy services contracts.		\$12,285,433	\$12,285,433	\$12,285,433	\$12,285,433
	<i>Program Net</i>	\$12,285,433	\$12,285,433	\$12,285,433	\$12,285,433
	HB 18	\$260,284,197	\$260,744,752	\$260,284,197	\$260,744,752
19.6. Offender Management	HB 911	\$44,667,376	\$44,697,376	\$44,667,376	\$44,697,376
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$44,667,376	\$44,697,376	\$44,667,376	\$44,697,376
19.7. Private Prisons	HB 911	\$131,456,593	\$131,456,593	\$131,456,593	\$131,456,593
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$131,456,593	\$131,456,593	\$131,456,593	\$131,456,593
19.8. State Prisons	HB 911	\$703,402,336	\$714,193,439	\$703,402,336	\$714,193,439
19.8.1 ^(P) Reduce funds to reflect the closure of Georgia State Prison.		(\$20,878,439)	(\$20,878,439)	(\$20,878,439)	(\$20,878,439)
19.8.2 Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety and security systems (\$14,955,000), and major maintenance and renovations (\$32,490,000). (H:Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety, security, and technology systems (\$19,955,000), and major maintenance and renovations (\$32,490,000).)		\$51,495,000	\$51,495,000	\$56,495,000	\$56,495,000
19.8.3 Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).		-	-	\$123,803	\$123,803
	<i>Program Net</i>	\$30,616,561	\$30,616,561	\$35,740,364	\$35,740,364
	HB 18	\$734,018,897	\$744,810,000	\$739,142,700	\$749,933,803

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
19.9. Transition Centers	HB 911	\$30,839,723	\$30,839,723	\$30,839,723	\$30,839,723
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$30,839,723	\$30,839,723	\$30,839,723	\$30,839,723
Section 19: Corrections, Department of		<i>Agency Net</i>	\$42,901,994	\$42,901,994	\$48,025,797
FY2023A Budget	HB 18	\$1,324,403,722	\$1,338,138,880	\$1,329,527,525	\$1,343,262,683

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 20: Defense, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$12,113,262	\$128,583,085	\$12,113,262	\$128,583,085
20.1. Departmental Administration (DOD)	HB 911	\$1,360,440	\$2,100,739	\$1,360,440	\$2,100,739
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,360,440	\$2,100,739	\$1,360,440	\$2,100,739
20.2. Military Readiness	HB 911	\$5,905,585	\$104,767,377	\$5,905,585	\$104,767,377
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$5,905,585	\$104,767,377	\$5,905,585	\$104,767,377
20.3. Youth Educational Services	HB 911	\$4,847,237	\$21,714,969	\$4,847,237	\$21,714,969
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$4,847,237	\$21,714,969	\$4,847,237	\$21,714,969
FY2023A Budget	HB 18	\$12,113,262	\$128,583,085	\$12,113,262	\$128,583,085

Section 21: Driver Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$74,949,614	\$77,793,735	\$74,949,614	\$77,793,735
21.1. Departmental Administration (DDS)	HB 911	\$10,190,026	\$10,690,883	\$10,190,026	\$10,690,883
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$10,190,026	\$10,690,883	\$10,190,026	\$10,690,883
21.2. License Issuance	HB 911	\$63,823,651	\$65,651,486	\$63,823,651	\$65,651,486
21.2.1 Utilize existing funds for onboarding and training of management personnel at new customer service centers. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
21.2.2 Provide funds for the construction of Douglasville Customer Service Center.		-	-	\$1,125,663	\$1,125,663
	<i>Program Net</i>	\$0	\$0	\$1,125,663	\$1,125,663
	HB 18	\$63,823,651	\$65,651,486	\$64,949,314	\$66,777,149
21.3. Regulatory Compliance	HB 911	\$935,937	\$1,451,366	\$935,937	\$1,451,366
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$935,937	\$1,451,366	\$935,937	\$1,451,366
	<i>Agency Net</i>	\$0	\$0	\$1,125,663	\$1,125,663
FY2023A Budget	HB 18	\$74,949,614	\$77,793,735	\$76,075,277	\$78,919,398

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$462,337,698	\$938,487,039	\$462,337,698	\$938,487,039
Lottery Funds		\$400,900,881		\$400,900,881	
State General Funds		\$61,436,817		\$61,436,817	
22.1. Child Care Services	HB 911	\$61,436,817	\$327,996,336	\$61,436,817	\$327,996,336
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$61,436,817	\$327,996,336	\$61,436,817	\$327,996,336
22.2. Nutrition Services	HB 911	\$0	\$148,000,000	\$0	\$148,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$148,000,000	\$0	\$148,000,000
22.3. Pre-Kindergarten Program	HB 911	\$400,900,881	\$401,075,881	\$400,900,881	\$401,075,881
22.3.1 Utilize existing funds to expand the Summer Transition Program. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$400,900,881	\$401,075,881	\$400,900,881	\$401,075,881
22.4. Quality Initiatives	HB 911	\$0	\$61,414,822	\$0	\$61,414,822
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$61,414,822	\$0	\$61,414,822
Section 22: Early Care and Learning, Bright from the Start: Department of		<i>Agency Net</i>	\$0	\$0	\$0
FY2023A Budget	HB 18	\$462,337,698	\$938,487,039	\$462,337,698	\$938,487,039
Lottery Funds		\$400,900,881		\$400,900,881	
State General Funds		\$61,436,817		\$61,436,817	

Section 23: Economic Development, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$44,622,652	\$48,663,502	\$44,622,652	\$48,663,502
23.1. Departmental Administration (DEcD)	HB 911	\$5,336,779	\$5,336,779	\$5,336,779	\$5,336,779
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$5,336,779	\$5,336,779	\$5,336,779	\$5,336,779
23.2. Film, Video, and Music	HB 911	\$1,116,915	\$1,116,915	\$1,116,915	\$1,116,915
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,116,915	\$1,116,915	\$1,116,915	\$1,116,915
23.3. Georgia Council for the Arts	HB 911	\$579,534	\$579,534	\$579,534	\$579,534
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$579,534	\$579,534	\$579,534	\$579,534
23.4. Georgia Council for the Arts - Special Project	HB 911	\$976,356	\$1,635,756	\$976,356	\$1,635,756
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$976,356	\$1,635,756	\$976,356	\$1,635,756
23.5. Global Commerce	HB 911	\$10,298,038	\$10,298,038	\$10,298,038	\$10,298,038
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$10,298,038	\$10,298,038	\$10,298,038	\$10,298,038
23.6. International Relations and Trade	HB 911	\$2,798,164	\$3,064,954	\$2,798,164	\$3,064,954
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,798,164	\$3,064,954	\$2,798,164	\$3,064,954
23.7. Rural Development	HB 911	\$954,069	\$4,068,729	\$954,069	\$4,068,729
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$954,069	\$4,068,729	\$954,069	\$4,068,729
23.8. Small and Minority Business Development	HB 911	\$1,030,917	\$1,030,917	\$1,030,917	\$1,030,917
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,030,917	\$1,030,917	\$1,030,917	\$1,030,917
23.9. Tourism	HB 911	\$21,531,880	\$21,531,880	\$21,531,880	\$21,531,880
23.9.1 Redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to modernize nine escalators in critical condition at the Georgia World Congress Center Authority (Total Funds: \$7,000,000). (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
23.9.2 Provide funds for the expansion of the Savannah Convention Center.		-	-	\$1,000,000	\$1,000,000
23.9.3 Increase funds for the Georgia Historical Society to maintain markers.		-	-	\$77,610	\$77,610
	<i>Program Net</i>	\$0	\$0	\$1,077,610	\$1,077,610
	HB 18	\$21,531,880	\$21,531,880	\$22,609,490	\$22,609,490

Section 23: Economic Development, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 23: Economic Development, Department of		<i>Agency Net</i>			
		\$0	\$0	\$1,077,610	\$1,077,610
FY2023A Budget	HB 18	\$44,622,652	\$48,663,502	\$45,700,262	\$49,741,112

Section 24: Education, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget		HB 911	\$10,696,316,904	\$12,825,676,638	\$10,696,316,904	\$12,825,676,638
24.1. Agricultural Education		HB 911	\$13,493,721	\$17,037,081	\$13,493,721	\$17,037,081
24.1.1	Reduce funds and maintain certified state positions on the state salary schedule. (HB 911 intent language considered non-binding by the Governor.)		(\$55,734)	(\$55,734)	(\$55,734)	(\$55,734)
24.1.2	Provide funds for a salary restructuring for regional coordinators and other state-level personnel.		-	-	\$13,933	\$13,933
24.1.3	Reduce funds for personal services based on actual start date of new position.		-	-	(\$84,000)	(\$84,000)
		<i>Program Net</i>	(\$55,734)	(\$55,734)	(\$125,801)	(\$125,801)
		HB 18	\$13,437,987	\$16,981,347	\$13,367,920	\$16,911,280
24.2. Business and Finance Administration		HB 911	\$7,725,549	\$17,359,139	\$7,725,549	\$17,359,139
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$7,725,549	\$17,359,139	\$7,725,549	\$17,359,139
24.3. Central Office		HB 911	\$4,488,604	\$29,449,048	\$4,488,604	\$29,449,048
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$4,488,604	\$29,449,048	\$4,488,604	\$29,449,048
24.4. Charter Schools		HB 911	\$8,141,969	\$31,616,969	\$8,141,969	\$31,616,969
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$8,141,969	\$31,616,969	\$8,141,969	\$31,616,969
24.5. Communities in Schools		HB 911	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100
24.6. Curriculum Development		HB 911	\$6,631,148	\$9,435,869	\$6,631,148	\$9,435,869
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$6,631,148	\$9,435,869	\$6,631,148	\$9,435,869
24.7. Federal Programs		HB 911	\$0	\$1,195,922,003	\$0	\$1,195,922,003
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$0	\$1,195,922,003	\$0	\$1,195,922,003
24.8. Georgia Network for Educational and Therapeutic Support (GNETS)		HB 911	\$54,104,943	\$65,427,745	\$54,104,943	\$65,427,745
24.8.1	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.		\$1,344,930	\$1,344,930	\$994,170	\$994,170
		<i>Program Net</i>	\$1,344,930	\$1,344,930	\$994,170	\$994,170
		HB 18	\$55,449,873	\$66,772,675	\$55,099,113	\$66,421,915
24.9. Georgia Virtual School		HB 911	\$2,876,839	\$12,393,141	\$2,876,839	\$12,393,141
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$2,876,839	\$12,393,141	\$2,876,839	\$12,393,141

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.10. Information Technology Services	HB 911	\$20,342,068	\$20,751,335	\$20,342,068	\$20,751,335
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$20,342,068	\$20,751,335	\$20,342,068	\$20,751,335
24.11. Non Quality Basic Education Formula Grants	HB 911	\$16,475,266	\$16,475,266	\$16,475,266	\$16,475,266
24.11.1	Provide funds for security grants in the amount of \$50,000 per school to local school systems for school security enhancements. (H:Provide funds for security grants in the amount of \$60,000 per school allowing local school systems to allocate the grants as they deem necessary to enhance security system-wide.)	\$115,700,000	\$115,700,000	\$138,840,000	\$138,840,000
24.11.2	Provide funds for reimbursable grants in the amount of \$3,000 each to paraprofessionals who earn certificates through the Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program. (H:Provide funds for reimbursable grants to paraprofessionals who are enrolled, on or after January 1, 2023, and earn a certificate through a Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program.)	\$15,000,000	\$15,000,000	\$5,000,000	\$5,000,000
24.11.3	Increase funds for Sparsity Grants to reflect a data correction for Glascock County.	\$149,643	\$149,643	\$143,760	\$143,760
24.11.4	Provide funding for learning loss grants to support student achievement and well-being to be distributed to local school systems based on the percentage of students performing below grade level on academic year 2022 standardized tests. (H:Yes; Utilize \$977,508,409 in 'American Recovery Plan (ARP) Act' funds designated for learning loss.)	\$25,000,000	\$25,000,000	\$0	\$0
24.11.5	Provide matching funds for school systems to implement character education programming.	-	-	\$1,250,000	\$1,250,000
	<i>Program Net</i>	\$155,849,643	\$155,849,643	\$145,233,760	\$145,233,760
	HB 18	\$172,324,909	\$172,324,909	\$161,709,026	\$161,709,026
24.12. Nutrition	HB 911	\$31,334,502	\$788,988,033	\$31,334,502	\$788,988,033
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$31,334,502	\$788,988,033	\$31,334,502	\$788,988,033
24.13. Preschool Disabilities Services	HB 911	\$37,994,205	\$37,994,205	\$37,994,205	\$37,994,205
24.13.1	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$1,525,413	\$1,525,413	\$2,761,170	\$2,761,170
	<i>Program Net</i>	\$1,525,413	\$1,525,413	\$2,761,170	\$2,761,170
	HB 18	\$39,519,618	\$39,519,618	\$40,755,375	\$40,755,375
24.14. Pupil Transportation	HB 911	\$142,760,526	\$142,760,526	\$142,760,526	\$142,760,526
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$142,760,526	\$142,760,526	\$142,760,526	\$142,760,526
24.15. Quality Basic Education Equalization	HB 911	\$633,783,028	\$633,783,028	\$633,783,028	\$633,783,028
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$633,783,028	\$633,783,028	\$633,783,028	\$633,783,028
24.16. Quality Basic Education Local Five Mill Share	HB 911	(\$2,312,940,047)	(\$2,312,940,047)	(\$2,312,940,047)	(\$2,312,940,047)
24.16.1	Adjust funds for Local Five Mill Share for four new State Commission Charter Schools and provide hold harmless for the local share of the SHBP rate increase in the midterm adjustment.	(\$942,638)	(\$942,638)	(\$942,638)	(\$942,638)
	<i>Program Net</i>	(\$942,638)	(\$942,638)	(\$942,638)	(\$942,638)
	HB 18	(\$2,313,882,685)	(\$2,313,882,685)	(\$2,313,882,685)	(\$2,313,882,685)

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.17. Quality Basic Education Program	HB 911	\$11,881,866,123	\$11,881,866,123	\$11,881,866,123	\$11,881,866,123
24.17.1	[P] Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$4,138,893	\$4,138,893	\$3,708,602	\$3,708,602
24.17.2	[P] Increase formula funds for a midterm adjustment to the charter system grant.	\$272,121	\$272,121	\$272,044	\$272,044
24.17.3	Increase formula funds for a midterm adjustment based on enrollment growth.	\$128,239,861	\$128,239,861	\$128,239,565	\$128,239,565
24.17.4	Increase formula funds for the State Commission Charter School Supplement.	\$28,089,527	\$28,089,527	\$16,807,968	\$16,807,968
24.17.5	Increase funds to reflect growth in the Special Needs Scholarship.	\$6,359,842	\$6,359,842	\$7,423,330	\$7,423,330
24.17.6	Increase state funds to fully fund an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$420,250,950	\$420,250,950	\$420,250,950	\$420,250,950
24.17.7	Provide for a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. (H:Yes)	-	-	\$0	\$0
24.17.8	Increase formula funds for a midterm adjustment to the local charter school grant pursuant to SB 59 (2021 Session).	-	-	\$60,564	\$60,564
	<i>Program Net</i>	\$587,351,194	\$587,351,194	\$576,763,023	\$576,763,023
	HB 18	\$12,469,217,317	\$12,469,217,317	\$12,458,629,146	\$12,458,629,146
24.18. Regional Education Service Agencies (RESAs)	HB 911	\$15,127,145	\$15,127,145	\$15,127,145	\$15,127,145
24.18.1	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$158,912	\$158,912	\$498,750	\$498,750
	<i>Program Net</i>	\$158,912	\$158,912	\$498,750	\$498,750
	HB 18	\$15,286,057	\$15,286,057	\$15,625,895	\$15,625,895
24.19. School Improvement	HB 911	\$10,479,007	\$17,381,308	\$10,479,007	\$17,381,308
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$10,479,007	\$17,381,308	\$10,479,007	\$17,381,308
24.20. School Nurse	HB 911	\$39,727,024	\$39,727,024	\$39,727,024	\$39,727,024
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$39,727,024	\$39,727,024	\$39,727,024	\$39,727,024
24.21. State Charter School Commission Administration	HB 911	\$0	\$6,449,282	\$0	\$6,449,282
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$6,449,282	\$0	\$6,449,282
24.22. State Schools	HB 911	\$36,114,700	\$37,801,887	\$36,114,700	\$37,801,887
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$36,114,700	\$37,801,887	\$36,114,700	\$37,801,887
24.23. Technology/Career Education	HB 911	\$20,207,058	\$71,552,518	\$20,207,058	\$71,552,518
24.23.1	Increase funds to purchase equipment for construction industry certification programs, statewide.	-	-	\$3,336,000	\$3,336,000
	<i>Program Net</i>	\$0	\$0	\$3,336,000	\$3,336,000
	HB 18	\$20,207,058	\$71,552,518	\$23,543,058	\$74,888,518

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.24. Testing	HB 911	\$22,603,480	\$46,337,964	\$22,603,480	\$46,337,964
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$22,603,480	\$46,337,964	\$22,603,480	\$46,337,964
24.25. Tuition for Multiple Disability Students	HB 911	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
Section 24: Education, Department of		<i>Agency Net</i>	\$745,231,720	\$745,231,720	\$728,518,434
FY2023A Budget	HB 18	\$11,441,548,624	\$13,570,908,358	\$11,424,835,338	\$13,554,195,072

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$38,040,388	\$70,035,669	\$38,040,388	\$70,035,669
25.1. Deferred Compensation	HB 911	\$0	\$5,119,075	\$0	\$5,119,075
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$5,119,075	\$0	\$5,119,075
25.2. Georgia Military Pension Fund	HB 911	\$2,840,988	\$2,840,988	\$2,840,988	\$2,840,988
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,840,988	\$2,840,988	\$2,840,988	\$2,840,988
25.3. Public School Employees Retirement System	HB 911	\$35,182,000	\$35,182,000	\$35,182,000	\$35,182,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$35,182,000	\$35,182,000	\$35,182,000	\$35,182,000
25.4. System Administration (ERS)	HB 911	\$17,400	\$26,893,606	\$17,400	\$26,893,606
25.4.1 Eliminate funds associated with HB 780 (2022 Session) that was not enacted into law.		-	-	(\$7,000)	(\$7,000)
25.4.2 Provide a one-time benefit adjustment to retired state employees.		-	-	\$14,500,000	\$14,500,000
	<i>Program Net</i>	\$0	\$0	\$14,493,000	\$14,493,000
	HB 18	\$17,400	\$26,893,606	\$14,510,400	\$41,386,606
Section 25: Employees' Retirement System of Georgia				\$14,493,000	\$14,493,000
	<i>Agency Net</i>	\$0	\$0		
FY2023A Budget	HB 18	\$38,040,388	\$70,035,669	\$52,533,388	\$84,528,669

Section 26: Forestry Commission, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$42,697,100	\$59,160,636	\$42,697,100	\$59,160,636
26.1. Commission Administration (SFC)	HB 911	\$4,338,874	\$4,970,454	\$4,338,874	\$4,970,454
26.1.1	Increase funds for the purchase of 28 leased vehicles to maintain forest management and fire suppression services and generate annual savings of \$120,000.	\$830,000	\$830,000	\$830,000	\$830,000
26.1.2	Reduce funds for personal services based on actual start date of new position.	-	-	(\$36,085)	(\$36,085)
	<i>Program Net</i>	\$830,000	\$830,000	\$793,915	\$793,915
	HB 18	\$5,168,874	\$5,800,454	\$5,132,789	\$5,764,369
26.2. Forest Management	HB 911	\$4,063,714	\$8,885,597	\$4,063,714	\$8,885,597
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$4,063,714	\$8,885,597	\$4,063,714	\$8,885,597
26.3. Forest Protection	HB 911	\$34,294,512	\$44,097,505	\$34,294,512	\$44,097,505
26.3.1	Increase funds for fuel expenses for fire protection services.	\$513,769	\$513,769	\$513,769	\$513,769
	<i>Program Net</i>	\$513,769	\$513,769	\$513,769	\$513,769
	HB 18	\$34,808,281	\$44,611,274	\$34,808,281	\$44,611,274
26.4. Tree Seedling Nursery	HB 911	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Agency Net</i>	\$1,343,769	\$1,343,769	\$1,307,684	\$1,307,684
FY2023A Budget	HB 18	\$44,040,869	\$60,504,405	\$44,004,784	\$60,468,320

Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$55,737,930	\$87,898,398	\$55,737,930	\$87,898,398
27.1. Governor's Emergency Fund	HB 911	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
27.2. Governor's Office	HB 911	\$6,629,466	\$6,629,466	\$6,629,466	\$6,629,466
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$6,629,466	\$6,629,466	\$6,629,466	\$6,629,466
27.3. Governor's Office of Planning and Budget	HB 911	\$10,479,227	\$10,479,227	\$10,479,227	\$10,479,227
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$10,479,227	\$10,479,227	\$10,479,227	\$10,479,227
27.4. Office of Health Strategy and Coordination	HB 911	\$1,162,900	\$1,962,900	\$1,162,900	\$1,962,900
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,162,900	\$1,962,900	\$1,162,900	\$1,962,900
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
27.5. Georgia Commission on Equal Opportunity	HB 911	\$1,285,401	\$1,316,401	\$1,285,401	\$1,316,401
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,285,401	\$1,316,401	\$1,285,401	\$1,316,401
27.6. Georgia Emergency Management and Homeland Security Agency	HB 911	\$3,754,575	\$34,265,613	\$3,754,575	\$34,265,613
27.6.1 Remove funds provided by the General Assembly to implement a career retention plan for state employees disregarded and redirected to construct warehouse space for emergency response equipment.		-	-	(\$704,841)	(\$704,841)
27.6.2 Increase funds to finalize the career retention plan beginning April 1, 2023.		-	-	\$176,210	\$176,210
	<i>Program Net</i>	\$0	\$0	(\$528,631)	(\$528,631)
	HB 18	\$3,754,575	\$34,265,613	\$3,225,944	\$33,736,982
27.7. Georgia Professional Standards Commission	HB 911	\$8,113,438	\$8,931,868	\$8,113,438	\$8,931,868
27.7.1 Provide funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service.		-	-	\$3,500,000	\$3,500,000
	<i>Program Net</i>	\$0	\$0	\$3,500,000	\$3,500,000
	HB 18	\$8,113,438	\$8,931,868	\$11,613,438	\$12,431,868
27.8. Governor's Office of Student Achievement	HB 911	\$5,911,992	\$5,911,992	\$5,911,992	\$5,911,992
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$5,911,992	\$5,911,992	\$5,911,992	\$5,911,992

Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
27.9. Governor's Office of Student Achievement: Governor's Honors Program	HB 911	\$1,629,278	\$1,629,278	\$1,629,278	\$1,629,278
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,629,278	\$1,629,278	\$1,629,278	\$1,629,278
27.10. Governor's Office of Student Achievement: Governor's School Leadership Academy	HB 911	\$2,533,251	\$2,533,251	\$2,533,251	\$2,533,251
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,533,251	\$2,533,251	\$2,533,251	\$2,533,251
27.11. Office of the Child Advocate	HB 911	\$1,399,763	\$1,399,763	\$1,399,763	\$1,399,763
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,399,763	\$1,399,763	\$1,399,763	\$1,399,763
27.12. Office of the State Inspector General	HB 911	\$1,776,598	\$1,776,598	\$1,776,598	\$1,776,598
	27.12.1 Reduce funds associated with HB 960 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$271,308)	(\$271,308)	(\$271,308)	(\$271,308)
	<i>Program Net</i>	(\$271,308)	(\$271,308)	(\$271,308)	(\$271,308)
	HB 18	\$1,505,290	\$1,505,290	\$1,505,290	\$1,505,290
Section 27: Governor, Office of the		<i>Agency Net</i>	(\$271,308)	(\$271,308)	\$2,700,061
FY2023A Budget	HB 18	\$55,466,622	\$87,627,090	\$58,437,991	\$90,598,459

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$920,040,060	\$2,037,605,472	\$920,040,060	\$2,037,605,472
State General Funds		\$918,828,941		\$918,828,941	
Safe Harbor for Sexually Exploited Children Fund		\$110,586		\$110,586	
State Children's Trust Funds		\$1,100,533		\$1,100,533	
28.1. Adoptions Services	HB 911	\$43,150,181	\$118,259,246	\$43,150,181	\$118,259,246
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$43,150,181	\$118,259,246	\$43,150,181	\$118,259,246
28.2. Child Abuse and Neglect Prevention	HB 911	\$2,628,646	\$9,740,648	\$2,628,646	\$9,740,648
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,628,646	\$9,740,648	\$2,628,646	\$9,740,648
28.3. Child Support Services	HB 911	\$31,674,130	\$124,745,175	\$31,674,130	\$124,745,175
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$31,674,130	\$124,745,175	\$31,674,130	\$124,745,175
28.4. Child Welfare Services	HB 911	\$223,379,051	\$452,621,258	\$223,379,051	\$452,621,258
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$223,379,051	\$452,621,258	\$223,379,051	\$452,621,258
28.5. Community Services	HB 911	\$0	\$16,110,137	\$0	\$16,110,137
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$16,110,137	\$0	\$16,110,137
28.6. Departmental Administration (DHS)	HB 911	\$61,730,188	\$124,216,592	\$61,730,188	\$124,216,592
28.6.1 Increase funds for technology improvements and security upgrades to the Integrated Eligibility System in preparation for the Public Health Emergency (PHE) expiration.		\$1,965,580	\$1,965,580	\$1,965,580	\$1,965,580
	<i>Program Net</i>	\$1,965,580	\$1,965,580	\$1,965,580	\$1,965,580
	HB 18	\$63,695,768	\$126,182,172	\$63,695,768	\$126,182,172
28.7. Elder Abuse Investigations and Prevention	HB 911	\$26,833,216	\$30,702,142	\$26,833,216	\$30,702,142
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$26,833,216	\$30,702,142	\$26,833,216	\$30,702,142
28.8. Elder Community Living Services	HB 911	\$45,604,660	\$82,922,668	\$45,604,660	\$82,922,668
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$45,604,660	\$82,922,668	\$45,604,660	\$82,922,668
28.10. Energy Assistance	HB 911	\$0	\$55,320,027	\$0	\$55,320,027
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$55,320,027	\$0	\$55,320,027

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
28.11. Federal Eligibility Benefit Services	HB 911	\$130,951,020	\$333,944,601	\$130,951,020	\$333,944,601
28.11.1 Increase funds for 80 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration.		\$662,433	\$662,433	\$662,433	\$662,433
28.11.2 Provide funds for a management consultant to oversee and ensure quality assurance for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration. (H:Provide funds to support the staffing of 370 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration.)		\$5,765,760	\$5,765,760	\$5,765,760	\$5,765,760
	<i>Program Net</i>	\$6,428,193	\$6,428,193	\$6,428,193	\$6,428,193
	HB 18	\$137,379,213	\$340,372,794	\$137,379,213	\$340,372,794
28.12. Out-of-Home Care	HB 911	\$312,352,631	\$403,578,794	\$312,352,631	\$403,578,794
28.12.1 Provide funds for alternative housing options for youth with complex needs.		-	-	\$5,000,000	\$5,000,000
	<i>Program Net</i>	\$0	\$0	\$5,000,000	\$5,000,000
	HB 18	\$312,352,631	\$403,578,794	\$317,352,631	\$408,578,794
28.13. Out-of-School Care Services	HB 911	\$4,000,000	\$19,500,000	\$4,000,000	\$19,500,000
28.13.1 Reduce funds for non-programmatic expenditures.		-	-	(\$500,000)	(\$500,000)
	<i>Program Net</i>	\$0	\$0	(\$500,000)	(\$500,000)
	HB 18	\$4,000,000	\$19,500,000	\$3,500,000	\$19,000,000
28.14. Refugee Assistance	HB 911	\$0	\$5,035,754	\$0	\$5,035,754
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$5,035,754	\$0	\$5,035,754
28.15. Residential Child Care Licensing	HB 911	\$2,256,662	\$2,825,512	\$2,256,662	\$2,825,512
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,256,662	\$2,825,512	\$2,256,662	\$2,825,512
28.16. Support for Needy Families - Basic Assistance	HB 911	\$70,000	\$36,523,008	\$70,000	\$36,523,008
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$70,000	\$36,523,008	\$70,000	\$36,523,008
28.17. Support for Needy Families - Work Assistance	HB 911	\$100,000	\$20,335,330	\$100,000	\$20,335,330
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$100,000	\$20,335,330	\$100,000	\$20,335,330
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
28.18. Council On Aging	HB 911	\$349,652	\$349,652	\$349,652	\$349,652
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$349,652	\$349,652	\$349,652	\$349,652

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
28.19. Family Connection	HB 911	\$9,763,639	\$11,100,604	\$9,763,639	\$11,100,604
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$9,763,639	\$11,100,604	\$9,763,639	\$11,100,604
28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 911	\$314,025	\$2,757,294	\$314,025	\$2,757,294
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$314,025	\$2,757,294	\$314,025	\$2,757,294
28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 911	\$2,140,310	\$10,290,955	\$2,140,310	\$10,290,955
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,140,310	\$10,290,955	\$2,140,310	\$10,290,955
28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 911	\$0	\$70,300,638	\$0	\$70,300,638
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$70,300,638	\$0	\$70,300,638
28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 911	\$0	\$4,669,691	\$0	\$4,669,691
28.23.1 Provide one-time funds to upgrade to a cloud-based ERP system for Georgia Industries for the Blind.		\$134,016	\$134,016	\$134,016	\$134,016
28.23.2 Transfer funds from the Vocational Rehabilitation program to support production needs.		-	-	\$742,854	\$742,854
	<i>Program Net</i>	\$134,016	\$134,016	\$876,870	\$876,870
	HB 18	\$134,016	\$4,803,707	\$876,870	\$5,546,561
28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 911	\$22,631,463	\$101,645,160	\$22,631,463	\$101,645,160
28.24.1 Transfer funds to the Georgia Industries for the Blind program to support production needs.		-	-	(\$742,854)	(\$742,854)
28.24.2 Provide funds for the Georgia Radio Reading Service.		-	-	\$128,150	\$128,150
	<i>Program Net</i>	\$0	\$0	(\$614,704)	(\$614,704)
	HB 18	\$22,631,463	\$101,645,160	\$22,016,759	\$101,030,456
28.25. Safe Harbor for Sexually Exploited Children Fund Commission	HB 911	\$110,586	\$110,586	\$110,586	\$110,586
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$110,586	\$110,586	\$110,586	\$110,586
Section 28: Human Services, Department of		<i>Agency Net</i>	\$8,527,789	\$8,527,789	\$13,155,939
FY2023A Budget	HB 18	\$928,567,849	\$2,046,133,261	\$933,195,999	\$2,050,761,411
State General Funds		\$927,356,730		\$931,984,880	
Safe Harbor for Sexually Exploited Children Fund		\$110,586		\$110,586	
State Children's Trust Funds		\$1,100,533		\$1,100,533	

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$163,996,665	\$174,592,786	\$163,996,665	\$174,592,786
29.1. Departmental Administration (COI)	HB 911	\$2,332,901	\$2,592,501	\$2,332,901	\$2,592,501
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,332,901	\$2,592,501	\$2,332,901	\$2,592,501
29.2. Enforcement	HB 911	\$660,501	\$660,501	\$660,501	\$660,501
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$660,501	\$660,501	\$660,501	\$660,501
29.3. Fire Safety	HB 911	\$9,101,095	\$13,118,314	\$9,101,095	\$13,118,314
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$9,101,095	\$13,118,314	\$9,101,095	\$13,118,314
29.4. Insurance Regulation	HB 911	\$5,124,242	\$10,902,250	\$5,124,242	\$10,902,250
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$5,124,242	\$10,902,250	\$5,124,242	\$10,902,250
29.5. Reinsurance	HB 911	\$139,855,766	\$139,855,766	\$139,855,766	\$139,855,766
29.5.1 Increase funds for the state reinsurance program.		\$92,000,000	\$92,000,000	\$92,000,000	\$92,000,000
	<i>Program Net</i>	\$92,000,000	\$92,000,000	\$92,000,000	\$92,000,000
	HB 18	\$231,855,766	\$231,855,766	\$231,855,766	\$231,855,766
29.6. Special Fraud	HB 911	\$6,922,160	\$7,463,454	\$6,922,160	\$7,463,454
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$6,922,160	\$7,463,454	\$6,922,160	\$7,463,454
	<i>Agency Net</i>	\$92,000,000	\$92,000,000	\$92,000,000	\$92,000,000
FY2023A Budget	HB 18	\$255,996,665	\$266,592,786	\$255,996,665	\$266,592,786

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$198,119,971	\$321,053,028	\$198,119,971	\$321,053,028
30.1. Bureau Administration	HB 911	\$10,126,853	\$10,477,756	\$10,126,853	\$10,477,756
30.1.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$69,124)	(\$69,124)
	<i>Program Net</i>	\$0	\$0	(\$69,124)	(\$69,124)
	HB 18	\$10,126,853	\$10,477,756	\$10,057,729	\$10,408,632
30.2. Criminal Justice Information Services	HB 911	\$2,344,378	\$13,844,378	\$2,344,378	\$13,844,378
30.2.1 Increase funds to maintain operations and offset reduction in fee collections.		-	-	\$3,500,000	\$3,500,000
	<i>Program Net</i>	\$0	\$0	\$3,500,000	\$3,500,000
	HB 18	\$2,344,378	\$13,844,378	\$5,844,378	\$17,344,378
30.3. Forensic Scientific Services	HB 911	\$55,387,473	\$57,695,509	\$55,387,473	\$57,695,509
30.3.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$1,437,952)	(\$1,437,952)
	<i>Program Net</i>	\$0	\$0	(\$1,437,952)	(\$1,437,952)
	HB 18	\$55,387,473	\$57,695,509	\$53,949,521	\$56,257,557
30.4. Forensic Scientific Services - Special Project	HB 911	\$975,000	\$975,000	\$975,000	\$975,000
30.4.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$659,575)	(\$659,575)
	<i>Program Net</i>	\$0	\$0	(\$659,575)	(\$659,575)
	HB 18	\$975,000	\$975,000	\$315,425	\$315,425
30.5. Regional Investigative Services	HB 911	\$60,952,390	\$64,489,193	\$60,952,390	\$64,489,193
30.5.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$139,233)	(\$139,233)
	<i>Program Net</i>	\$0	\$0	(\$139,233)	(\$139,233)
	HB 18	\$60,952,390	\$64,489,193	\$60,813,157	\$64,349,960
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
30.6. Criminal Justice Coordinating Council	HB 911	\$17,798,414	\$122,735,729	\$17,798,414	\$122,735,729
30.6.1 Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).		-	-	\$404,476	\$404,476
30.6.2 Provide funds for the Georgia Crime Victims Emergency Fund.		-	-	\$4,000,000	\$4,000,000
	<i>Program Net</i>	\$0	\$0	\$4,404,476	\$4,404,476
	HB 18	\$17,798,414	\$122,735,729	\$22,202,890	\$127,140,205
30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 911	\$35,873,515	\$36,173,515	\$35,873,515	\$36,173,515
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$35,873,515	\$36,173,515	\$35,873,515	\$36,173,515

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
30.8.	Criminal Justice Coordinating Council: Family Violence	HB 911	\$14,661,948	\$14,661,948	\$14,661,948	\$14,661,948
30.8.1	Provide funds to upgrade security at domestic violence shelters.		-	-	\$2,400,000	\$2,400,000
30.8.2	Provide one-time funds for domestic violence shelters to off-set loss of federal funds.		-	-	\$2,000,000	\$2,000,000
	<i>Program Net</i>		\$0	\$0	\$4,400,000	\$4,400,000
		HB 18	\$14,661,948	\$14,661,948	\$19,061,948	\$19,061,948
	Section 30: Investigation, Georgia Bureau of	<i>Agency Net</i>	\$0	\$0	\$9,998,592	\$9,998,592
FY2023A Budget		HB 18	\$198,119,971	\$321,053,028	\$208,118,563	\$331,051,620

Section 31: Juvenile Justice, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$350,946,653	\$357,600,428	\$350,946,653	\$357,600,428
31.1. Community Service	HB 911	\$100,694,935	\$102,111,982	\$100,694,935	\$102,111,982
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$100,694,935	\$102,111,982	\$100,694,935	\$102,111,982
31.2. Departmental Administration (DJJ)	HB 911	\$26,725,482	\$26,725,482	\$26,725,482	\$26,725,482
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$26,725,482	\$26,725,482	\$26,725,482	\$26,725,482
31.3. Secure Commitment (YDCs)	HB 911	\$87,057,718	\$89,668,031	\$87,057,718	\$89,668,031
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$87,057,718	\$89,668,031	\$87,057,718	\$89,668,031
31.4. Secure Detention (RYDCs)	HB 911	\$136,468,518	\$139,094,933	\$136,468,518	\$139,094,933
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$136,468,518	\$139,094,933	\$136,468,518	\$139,094,933
FY2023A Budget	HB 18	\$350,946,653	\$357,600,428	\$350,946,653	\$357,600,428

Section 32: Labor, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$6,100,666	\$51,582,718	\$6,100,666	\$51,582,718
32.1. Departmental Administration (DOL)	HB 911	\$1,730,221	\$20,002,059	\$1,730,221	\$20,002,059
32.1.1 Provide funds for repairs and renovations statewide.		-	-	\$500,000	\$500,000
	<i>Program Net</i>	\$0	\$0	\$500,000	\$500,000
	HB 18	\$1,730,221	\$20,002,059	\$2,230,221	\$20,502,059
32.2. Labor Market Information	HB 911	\$0	\$1,383,448	\$0	\$1,383,448
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$1,383,448	\$0	\$1,383,448
32.3. Unemployment Insurance	HB 911	\$4,370,445	\$30,197,211	\$4,370,445	\$30,197,211
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$4,370,445	\$30,197,211	\$4,370,445	\$30,197,211
	<i>Agency Net</i>	\$0	\$0	\$500,000	\$500,000
FY2023A Budget	HB 18	\$6,100,666	\$51,582,718	\$6,600,666	\$52,082,718

Section 33: Law, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$35,426,574	\$97,946,818	\$35,426,574	\$97,946,818
33.1. Department of Law	HB 911	\$33,870,698	\$92,755,499	\$33,870,698	\$92,755,499
33.1.1	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	-	-	\$633,445	\$633,445
33.1.2	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	-	-	\$174,253	\$174,253
33.1.3	Reduce funds for personal services based on actual start dates of new positions.	-	-	(\$62,878)	(\$62,878)
	<i>Program Net</i>	\$0	\$0	\$744,820	\$744,820
	HB 18	\$33,870,698	\$92,755,499	\$34,615,518	\$93,500,319
33.2. Medicaid Fraud Control Unit	HB 911	\$1,555,876	\$5,191,319	\$1,555,876	\$5,191,319
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,555,876	\$5,191,319	\$1,555,876	\$5,191,319
	<i>Agency Net</i>	\$0	\$0	\$744,820	\$744,820
FY2023A Budget	HB 18	\$35,426,574	\$97,946,818	\$36,171,394	\$98,691,638

Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$160,531,541	\$327,773,836	\$160,531,541	\$327,773,836
State General Funds		\$143,553,877		\$143,553,877	
Hazardous Waste Trust Funds		\$7,620,376		\$7,620,376	
Solid Waste Trust Funds		\$7,628,938		\$7,628,938	
Wildlife Endowment Trust Funds		\$1,728,350		\$1,728,350	
34.1. Coastal Resources	HB 911	\$3,143,234	\$8,347,303	\$3,143,234	\$8,347,303
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$3,143,234	\$8,347,303	\$3,143,234	\$8,347,303
34.2. Departmental Administration (DNR)	HB 911	\$12,898,629	\$12,898,629	\$12,898,629	\$12,898,629
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$12,898,629	\$12,898,629	\$12,898,629	\$12,898,629
34.3. Environmental Protection	HB 911	\$32,981,348	\$118,200,115	\$32,981,348	\$118,200,115
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$32,981,348	\$118,200,115	\$32,981,348	\$118,200,115
34.4. Georgia Outdoor Stewardship Program	HB 911	\$29,303,298	\$29,303,298	\$29,303,298	\$29,303,298
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$29,303,298	\$29,303,298	\$29,303,298	\$29,303,298
34.5. Hazardous Waste Trust Fund	HB 911	\$7,620,376	\$7,620,376	\$7,620,376	\$7,620,376
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$7,620,376	\$7,620,376	\$7,620,376	\$7,620,376
34.6. Law Enforcement	HB 911	\$29,124,103	\$31,879,053	\$29,124,103	\$31,879,053
34.6.1 Provide funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.		\$4,195,000	\$4,195,000	\$4,195,000	\$4,195,000
	<i>Program Net</i>	\$4,195,000	\$4,195,000	\$4,195,000	\$4,195,000
	HB 18	\$33,319,103	\$36,074,053	\$33,319,103	\$36,074,053
34.7. Parks Recreation and Historic Sites	HB 911	\$14,866,291	\$50,462,111	\$14,866,291	\$50,462,111
34.7.1 Provide funds to complete construction of the Jekyll Island Public Safety Complex.		-	-	\$1,500,000	\$1,500,000
34.7.2 Increase funds for major repairs and renovations (MRR).		-	-	\$2,500,000	\$2,500,000
	<i>Program Net</i>	\$0	\$0	\$4,000,000	\$4,000,000
	HB 18	\$14,866,291	\$50,462,111	\$18,866,291	\$54,462,111
34.8. Solid Waste Trust Fund	HB 911	\$7,628,938	\$7,628,938	\$7,628,938	\$7,628,938
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$7,628,938	\$7,628,938	\$7,628,938	\$7,628,938

Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
34.9. Wildlife Resources	HB 911	\$22,965,324	\$61,434,013	\$22,965,324	\$61,434,013
34.9.1 Provide funds to mitigate the spread of invasive plant species in Southwest Georgia due to Hurricane Michael.		-	-	\$150,000	\$150,000
	<i>Program Net</i>	\$0	\$0	\$150,000	\$150,000
	HB 18	\$22,965,324	\$61,434,013	\$23,115,324	\$61,584,013
Section 34: Natural Resources, Department of					
	<i>Agency Net</i>	\$4,195,000	\$4,195,000	\$8,345,000	\$8,345,000
FY2023A Budget	HB 18	\$164,726,541	\$331,968,836	\$168,876,541	\$336,118,836
State General Funds		\$147,748,877		\$151,898,877	
Hazardous Waste Trust Funds		\$7,620,376		\$7,620,376	
Solid Waste Trust Funds		\$7,628,938		\$7,628,938	
Wildlife Endowment Trust Funds		\$1,728,350		\$1,728,350	

Section 35: Pardons and Paroles, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$18,958,715	\$18,958,715	\$18,958,715	\$18,958,715
35.1. Board Administration (SBPP)	HB 911	\$2,308,252	\$2,308,252	\$2,308,252	\$2,308,252
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,308,252	\$2,308,252	\$2,308,252	\$2,308,252
35.2. Clemency Decisions	HB 911	\$16,099,266	\$16,099,266	\$16,099,266	\$16,099,266
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$16,099,266	\$16,099,266	\$16,099,266	\$16,099,266
35.3. Victim Services	HB 911	\$551,197	\$551,197	\$551,197	\$551,197
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$551,197	\$551,197	\$551,197	\$551,197
FY2023A Budget	HB 18	\$18,958,715	\$18,958,715	\$18,958,715	\$18,958,715

Section 36: State Properties Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$0	\$2,400,000	\$0	\$2,400,000
36.1. State Properties Commission	HB 911	\$0	\$2,400,000	\$0	\$2,400,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$2,400,000	\$0	\$2,400,000
The following appropriations are for agencies attached for administrative purposes.					
36.2. Payments to Georgia Building Authority	HB 911	\$0	\$0	\$0	\$0
36.2.1 Provide funds for the demolition of state properties to realize savings from a reduction in maintenance expenses for unoccupied facilities.		\$35,000,000	\$35,000,000	\$15,000,000	\$15,000,000
36.2.2 Utilize existing funds to complete system wide assessments at Georgia Department of Corrections (\$4,350,000) and Department of Juvenile Justice (\$3,925,000). (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
36.2.3 Provide funds to perform a space utilization assessment for the General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023.		-	-	\$500,000	\$500,000
	<i>Program Net</i>	\$35,000,000	\$35,000,000	\$15,500,000	\$15,500,000
	HB 18	\$35,000,000	\$35,000,000	\$15,500,000	\$15,500,000
Section 36: State Properties Commission	<i>Agency Net</i>	\$35,000,000	\$35,000,000	\$15,500,000	\$15,500,000
FY2023A Budget	HB 18	\$35,000,000	\$37,400,000	\$15,500,000	\$17,900,000

Section 37: Public Defender Council, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$73,041,700	\$106,552,462	\$73,041,700	\$106,552,462
37.1. Public Defender Council	HB 911	\$8,999,031	\$10,844,031	\$8,999,031	\$10,844,031
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$8,999,031	\$10,844,031	\$8,999,031	\$10,844,031
37.2. Public Defenders	HB 911	\$64,042,669	\$95,708,431	\$64,042,669	\$95,708,431
37.2.1 Provide a salary adjustment for circuit public defenders in accordance with HB 1391 (2022 Session).		-	-	\$482,052	\$482,052
	<i>Program Net</i>	\$0	\$0	\$482,052	\$482,052
	HB 18	\$64,042,669	\$95,708,431	\$64,524,721	\$96,190,483
	<i>Agency Net</i>	\$0	\$0	\$482,052	\$482,052
Section 37: Public Defender Council, Georgia	HB 18	\$73,041,700	\$106,552,462	\$73,523,752	\$107,034,514
FY2023A Budget					

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$385,523,356	\$791,632,977	\$385,523,356	\$791,632,977
Brain & Spinal Injury Trust Fund		\$1,611,604		\$1,611,604	
State General Funds		\$356,543,321		\$356,543,321	
Tobacco Settlement Funds		\$13,774,072		\$13,774,072	
Trauma Care Trust Funds		\$13,594,359		\$13,594,359	
38.1. Adolescent and Adult Health Promotion	HB 911	\$22,001,215	\$42,213,996	\$22,001,215	\$42,213,996
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$22,001,215	\$42,213,996	\$22,001,215	\$42,213,996
38.2. Adult Essential Health Treatment Services	HB 911	\$6,669,461	\$6,969,461	\$6,669,461	\$6,969,461
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$6,669,461	\$6,969,461	\$6,669,461	\$6,969,461
38.3. Departmental Administration (DPH)	HB 911	\$28,392,616	\$40,650,472	\$28,392,616	\$40,650,472
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$28,392,616	\$40,650,472	\$28,392,616	\$40,650,472
38.4. Emergency Preparedness/Trauma System Improvement	HB 911	\$10,710,230	\$34,557,679	\$10,710,230	\$34,557,679
38.4.1 The Georgia Coordinating Center should utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$10,710,230	\$34,557,679	\$10,710,230	\$34,557,679
38.5. Epidemiology	HB 911	\$7,113,470	\$13,666,063	\$7,113,470	\$13,666,063
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$7,113,470	\$13,666,063	\$7,113,470	\$13,666,063
38.6. Immunization	HB 911	\$2,434,484	\$9,145,672	\$2,434,484	\$9,145,672
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,434,484	\$9,145,672	\$2,434,484	\$9,145,672
38.7. Infant and Child Essential Health Treatment Services	HB 911	\$24,850,568	\$47,928,388	\$24,850,568	\$47,928,388
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$24,850,568	\$47,928,388	\$24,850,568	\$47,928,388
38.8. Infant and Child Health Promotion	HB 911	\$15,413,436	\$279,032,832	\$15,413,436	\$279,032,832
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$15,413,436	\$279,032,832	\$15,413,436	\$279,032,832

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
38.9. Infectious Disease Control	HB 911	\$44,010,602	\$91,938,263	\$44,010,602	\$91,938,263
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$44,010,602	\$91,938,263	\$44,010,602	\$91,938,263
38.10. Inspections and Environmental Hazard Control	HB 911	\$9,035,921	\$10,108,118	\$9,035,921	\$10,108,118
38.10.1 Reduce funds for personal services based on projections.		-	-	(\$407,955)	(\$407,955)
	<i>Program Net</i>	\$0	\$0	(\$407,955)	(\$407,955)
	HB 18	\$9,035,921	\$10,108,118	\$8,627,966	\$9,700,163
38.12. Public Health Formula Grants to Counties	HB 911	\$187,081,977	\$187,081,977	\$187,081,977	\$187,081,977
38.12.1 Remove one-time funds provided by the General Assembly for infrastructure and support disregarded and redirected to general grant-in-aid.		-	-	(\$1,700,000)	(\$1,700,000)
	<i>Program Net</i>	\$0	\$0	(\$1,700,000)	(\$1,700,000)
	HB 18	\$187,081,977	\$187,081,977	\$185,381,977	\$185,381,977
38.13. Vital Records	HB 911	\$4,752,932	\$5,283,612	\$4,752,932	\$5,283,612
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$4,752,932	\$5,283,612	\$4,752,932	\$5,283,612
The following appropriations are for agencies attached for administrative purposes.					
38.14. Brain and Spinal Injury Trust Fund	HB 911	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604
38.15. Georgia Trauma Care Network Commission	HB 911	\$21,444,840	\$21,444,840	\$21,444,840	\$21,444,840
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$21,444,840	\$21,444,840	\$21,444,840	\$21,444,840
Section 38: Public Health, Department of		<i>Agency Net</i>	\$0	\$0	(\$2,107,955)
FY2023A Budget	HB 18	\$385,523,356	\$791,632,977	\$383,415,401	\$789,525,022
Brain & Spinal Injury Trust Fund		\$1,611,604		\$1,611,604	
State General Funds		\$356,543,321		\$354,435,366	
Tobacco Settlement Funds		\$13,774,072		\$13,774,072	
Trauma Care Trust Funds		\$13,594,359		\$13,594,359	

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$211,799,535	\$270,392,049	\$211,799,535	\$270,392,049
39.1. Aviation	HB 911	\$4,293,411	\$4,293,411	\$4,293,411	\$4,293,411
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$4,293,411	\$4,293,411	\$4,293,411	\$4,293,411
39.2. Capitol Police Services	HB 911	\$655,650	\$9,060,727	\$655,650	\$9,060,727
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$655,650	\$9,060,727	\$655,650	\$9,060,727
39.3. Departmental Administration (DPS)	HB 911	\$9,565,600	\$9,569,110	\$9,565,600	\$9,569,110
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$9,565,600	\$9,569,110	\$9,565,600	\$9,569,110
39.4. Field Offices and Services	HB 911	\$149,257,071	\$152,194,905	\$149,257,071	\$152,194,905
39.4.1	Provide funds for the Regional K-9 Task Force to procure, train, and support 10 additional K-9 officers per year.	\$515,000	\$515,000	\$515,000	\$515,000
39.4.2	Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.	\$30,381,613	\$30,381,613	\$30,381,613	\$30,381,613
	<i>Program Net</i>	\$30,896,613	\$30,896,613	\$30,896,613	\$30,896,613
	HB 18	\$180,153,684	\$183,091,518	\$180,153,684	\$183,091,518
39.5. Motor Carrier Compliance	HB 911	\$16,767,717	\$39,189,788	\$16,767,717	\$39,189,788
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$16,767,717	\$39,189,788	\$16,767,717	\$39,189,788
39.6. Office of Public Safety Officer Support	HB 911	\$1,463,089	\$1,463,089	\$1,463,089	\$1,463,089
39.6.1	Reduce funds for personal services based on actual start dates of new positions.	-	-	(\$34,762)	(\$34,762)
	<i>Program Net</i>	\$0	\$0	(\$34,762)	(\$34,762)
	HB 18	\$1,463,089	\$1,463,089	\$1,428,327	\$1,428,327
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
39.7. Georgia Firefighter Standards and Training Council	HB 911	\$1,553,162	\$1,553,162	\$1,553,162	\$1,553,162
39.7.1	Provide funds to replace four high-mileage vehicles.	-	-	\$100,000	\$100,000
	<i>Program Net</i>	\$0	\$0	\$100,000	\$100,000
	HB 18	\$1,553,162	\$1,553,162	\$1,653,162	\$1,653,162
39.8. Georgia Peace Officer Standards and Training Council	HB 911	\$5,392,482	\$5,392,482	\$5,392,482	\$5,392,482
39.8.1	Provide funds for facility security upgrades.	-	-	\$75,682	\$75,682
	<i>Program Net</i>	\$0	\$0	\$75,682	\$75,682
	HB 18	\$5,392,482	\$5,392,482	\$5,468,164	\$5,468,164

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
39.9. Georgia Public Safety Training Center	HB 911	\$19,337,866	\$23,819,798	\$19,337,866	\$23,819,798
39.9.1 Provide funds for 10 vehicles for mobile use-of-force units funded in HB 911 (2022 Session).		-	-	\$460,510	\$460,510
	<i>Program Net</i>	\$0	\$0	\$460,510	\$460,510
	HB 18	\$19,337,866	\$23,819,798	\$19,798,376	\$24,280,308
39.10. Office of Highway Safety	HB 911	\$599,592	\$20,941,682	\$599,592	\$20,941,682
39.10.1 Provide funds for three new laptop computers.		-	-	\$3,000	\$3,000
39.10.2 Provide funds for travel expenses.		-	-	\$36,253	\$36,253
	<i>Program Net</i>	\$0	\$0	\$39,253	\$39,253
	HB 18	\$599,592	\$20,941,682	\$638,845	\$20,980,935
39.11. Office of Highway Safety: Georgia Driver's Education Commission	HB 911	\$2,913,895	\$2,913,895	\$2,913,895	\$2,913,895
39.11.1 Reduce funds for driver's education and training in accordance with FY 2022 Joshua's Law collections.		(\$128,815)	(\$128,815)	(\$128,815)	(\$128,815)
	<i>Program Net</i>	(\$128,815)	(\$128,815)	(\$128,815)	(\$128,815)
	HB 18	\$2,785,080	\$2,785,080	\$2,785,080	\$2,785,080
	<i>Agency Net</i>	\$30,767,798	\$30,767,798	\$31,408,481	\$31,408,481
Section 39: Public Safety, Department of					
FY2023A Budget	HB 18	\$242,567,333	\$301,159,847	\$243,208,016	\$301,800,530

Section 40: Public Service Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$11,409,454	\$12,752,554	\$11,409,454	\$12,752,554
40.1. Commission Administration (PSC)	HB 911	\$1,844,950	\$1,928,450	\$1,844,950	\$1,928,450
40.1.1	Provide funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.	-	-	\$284,044	\$284,044
40.1.2	Provide funds for security.	-	-	\$47,840	\$47,840
40.1.3	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	-	-	\$13,445	\$13,445
	<i>Program Net</i>	\$0	\$0	\$345,329	\$345,329
	HB 18	\$1,844,950	\$1,928,450	\$2,190,279	\$2,273,779
40.2. Facility Protection	HB 911	\$1,432,092	\$2,663,192	\$1,432,092	\$2,663,192
40.2.1	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	-	-	\$95,784	\$95,784
	<i>Program Net</i>	\$0	\$0	\$95,784	\$95,784
	HB 18	\$1,432,092	\$2,663,192	\$1,527,876	\$2,758,976
40.3. Utilities Regulation	HB 911	\$8,132,412	\$8,160,912	\$8,132,412	\$8,160,912
40.3.1	Reduce funds for personal services based on actual start date of new positions.	-	-	(\$178,894)	(\$178,894)
40.3.2	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	-	-	\$49,990	\$49,990
	<i>Program Net</i>	\$0	\$0	(\$128,904)	(\$128,904)
	HB 18	\$8,132,412	\$8,160,912	\$8,003,508	\$8,032,008
	<i>Agency Net</i>	\$0	\$0	\$312,209	\$312,209
FY2023A Budget	HB 18	\$11,409,454	\$12,752,554	\$11,721,663	\$13,064,763

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget		HB 911	\$3,119,200,668	\$9,071,842,485	\$3,119,200,668	\$9,071,842,485
41.1. Agricultural Experiment Station		HB 911	\$52,021,648	\$100,133,881	\$52,021,648	\$100,133,881
41.1.1	^[P] Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.		(\$378,752)	(\$378,752)	(\$378,752)	(\$378,752)
41.1.2	Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$910,625)	(\$910,625)
41.1.3	Provide one-time funds for the construction of integrated precision agriculture demonstration farm.		-	-	\$1,160,000	\$1,160,000
41.1.4	Provide funds for the vertical farming greenhouse planning study.		-	-	\$100,000	\$100,000
		<i>Program Net</i>	(\$378,752)	(\$378,752)	(\$29,377)	(\$29,377)
		HB 18	\$51,642,896	\$99,755,129	\$51,992,271	\$100,104,504
41.2. Athens and Tifton Veterinary Laboratories Contract		HB 911	\$0	\$8,247,766	\$0	\$8,247,766
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$0	\$8,247,766	\$0	\$8,247,766
41.3. Cooperative Extension Service		HB 911	\$47,208,819	\$81,867,153	\$47,208,819	\$81,867,153
41.3.1	^[P] Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.		(\$161,407)	(\$161,407)	(\$161,407)	(\$161,407)
		<i>Program Net</i>	(\$161,407)	(\$161,407)	(\$161,407)	(\$161,407)
		HB 18	\$47,047,412	\$81,705,746	\$47,047,412	\$81,705,746
41.4. Enterprise Innovation Institute		HB 911	\$12,563,065	\$29,563,065	\$12,563,065	\$29,563,065
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$12,563,065	\$29,563,065	\$12,563,065	\$29,563,065
41.5. Forestry Cooperative Extension		HB 911	\$1,054,005	\$1,850,993	\$1,054,005	\$1,850,993
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$1,054,005	\$1,850,993	\$1,054,005	\$1,850,993
41.6. Forestry Research		HB 911	\$3,124,488	\$15,603,731	\$3,124,488	\$15,603,731
41.6.1	Provide funds to the Warnell School of Forestry and Natural Resources to coordinate across disciplines and quantify the ecological and economic impacts of land dedicated to forestry, row-crop farming, and solar energy production and report back to the chairs of the House Appropriations Committee and Senate Appropriations Committee by January 1, 2024.		-	-	\$200,000	\$200,000
		<i>Program Net</i>	\$0	\$0	\$200,000	\$200,000
		HB 18	\$3,124,488	\$15,603,731	\$3,324,488	\$15,803,731
41.7. Georgia Archives		HB 911	\$4,413,435	\$5,279,245	\$4,413,435	\$5,279,245
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$4,413,435	\$5,279,245	\$4,413,435	\$5,279,245
41.8. Georgia Cyber Innovation and Training Center		HB 911	\$5,456,745	\$6,269,008	\$5,456,745	\$6,269,008
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$5,456,745	\$6,269,008	\$5,456,745	\$6,269,008
41.9. Georgia Research Alliance		HB 911	\$6,887,760	\$6,887,760	\$6,887,760	\$6,887,760

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$6,887,760	\$6,887,760	\$6,887,760	\$6,887,760
41.10. Georgia Tech Research Institute	HB 911	\$7,434,092	\$789,312,192	\$7,434,092	\$789,312,192
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$7,434,092	\$789,312,192	\$7,434,092	\$789,312,192
41.11. Marine Institute	HB 911	\$1,093,107	\$1,589,088	\$1,093,107	\$1,589,088
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,093,107	\$1,589,088	\$1,093,107	\$1,589,088
41.12. Marine Resources Extension Center	HB 911	\$1,678,172	\$3,218,172	\$1,678,172	\$3,218,172
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,678,172	\$3,218,172	\$1,678,172	\$3,218,172
41.13. Medical College of Georgia Hospital and Clinics	HB 911	\$43,437,882	\$43,437,882	\$43,437,882	\$43,437,882
41.13.1 Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: \$115,000,000).		\$105,000,000	\$105,000,000	\$105,000,000	\$105,000,000
	<i>Program Net</i>	\$105,000,000	\$105,000,000	\$105,000,000	\$105,000,000
	HB 18	\$148,437,882	\$148,437,882	\$148,437,882	\$148,437,882
41.14. Public Libraries	HB 911	\$44,849,956	\$49,460,923	\$44,849,956	\$49,460,923
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$44,849,956	\$49,460,923	\$44,849,956	\$49,460,923
41.15. Public Service/Special Funding Initiatives	HB 911	\$31,495,707	\$31,495,707	\$31,495,707	\$31,495,707
41.15.1 Remove funds for music industry archiving at the University of Georgia.		(\$2,600,000)	(\$2,600,000)	(\$2,600,000)	(\$2,600,000)
41.15.2 Remove funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB 911 intent language considered non-binding by the Governor.)		(\$92,500)	(\$92,500)	(\$92,500)	(\$92,500)
41.15.3 Provide funds to Middle Georgia State University Aviation Program to purchase aircraft and construct t-hangers.		-	-	\$5,700,000	\$5,700,000
	<i>Program Net</i>	(\$2,692,500)	(\$2,692,500)	\$3,007,500	\$3,007,500
	HB 18	\$28,803,207	\$28,803,207	\$34,503,207	\$34,503,207
41.16. Regents Central Office	HB 911	\$10,984,861	\$11,334,861	\$10,984,861	\$11,334,861
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$10,984,861	\$11,334,861	\$10,984,861	\$11,334,861
41.17. Skidaway Institute of Oceanography	HB 911	\$3,105,234	\$7,402,956	\$3,105,234	\$7,402,956
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$3,105,234	\$7,402,956	\$3,105,234	\$7,402,956
41.18. Teaching	HB 911	\$2,813,856,401	\$7,821,262,811	\$2,813,856,401	\$7,821,262,811

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
41.18.1	Adjust formula funds for enrollment growth to reflect corrected credit hour data for Georgia Institute of Technology.	(\$2,757,872)	(\$2,757,872)	(\$2,757,872)	(\$2,757,872)
41.18.2	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	\$540,159	\$540,159	\$540,159	\$540,159
	<i>Program Net</i>	(\$2,217,713)	(\$2,217,713)	(\$2,217,713)	(\$2,217,713)
	HB 18	\$2,811,638,688	\$7,819,045,098	\$2,811,638,688	\$7,819,045,098
41.19. Veterinary Medicine Experiment Station					
	HB 911	\$5,065,845	\$5,155,845	\$5,065,845	\$5,155,845
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$5,065,845	\$5,155,845	\$5,065,845	\$5,155,845
41.20. Veterinary Medicine Teaching Hospital					
	HB 911	\$529,313	\$29,529,313	\$529,313	\$29,529,313
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$529,313	\$29,529,313	\$529,313	\$29,529,313
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
41.21. Payments to Georgia Commission on the Holocaust					
	HB 911	\$337,955	\$337,955	\$337,955	\$337,955
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$337,955	\$337,955	\$337,955	\$337,955
41.22. Payments to Georgia Military College Junior Military College					
41.22.1	Provide funds for major repairs and renovations (MRR).	-	-	\$1,000,000	\$1,000,000
	<i>Program Net</i>	\$0	\$0	\$1,000,000	\$1,000,000
	HB 18	\$3,732,827	\$3,732,827	\$4,732,827	\$4,732,827
41.23. Payments to Georgia Military College Preparatory School					
41.23.1	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$125,730	\$125,730	\$305,850	\$305,850
41.23.2	Provide funds for security upgrades.	-	-	\$60,000	\$60,000
	<i>Program Net</i>	\$125,730	\$125,730	\$365,850	\$365,850
	HB 18	\$4,830,865	\$4,830,865	\$5,070,985	\$5,070,985
41.24. Payments to Georgia Public Telecommunications Commission					
	HB 911	\$14,164,216	\$14,164,216	\$14,164,216	\$14,164,216
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$14,164,216	\$14,164,216	\$14,164,216	\$14,164,216
Section 41: Regents, University System of Georgia Board of					
	<i>Agency Net</i>	\$99,675,358	\$99,675,358	\$107,164,853	\$107,164,853
FY2023A Budget	HB 18	\$3,218,876,026	\$9,171,517,843	\$3,226,365,521	\$9,179,007,338

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$214,009,381	\$217,315,111	\$214,009,381	\$217,315,111
State General Funds		\$210,853,207		\$210,853,207	
Tobacco Settlement Funds		\$433,783		\$433,783	
Fireworks Trust Funds		\$2,722,391		\$2,722,391	
42.1. Departmental Administration (DOR)	HB 911	\$13,962,829	\$13,962,829	\$13,962,829	\$13,962,829
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$13,962,829	\$13,962,829	\$13,962,829	\$13,962,829
42.2. Forestland Protection Grants	HB 911	\$39,072,552	\$39,072,552	\$39,072,552	\$39,072,552
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$39,072,552	\$39,072,552	\$39,072,552	\$39,072,552
42.3. Homeowner Tax Relief Grants (HTRG)	HB 911	\$0	\$0	\$0	\$0
42.3.1 Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for a \$20,000 exemption on the assessed home value for each qualifying homestead for the tax year beginning January 1, 2023. (H:Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2023.)		\$1,100,000,000	\$1,100,000,000	\$1,000,000,000	\$1,000,000,000
	Program Net	\$1,100,000,000	\$1,100,000,000	\$1,000,000,000	\$1,000,000,000
	HB 18	\$1,100,000,000	\$1,100,000,000	\$1,000,000,000	\$1,000,000,000
42.4. Industry Regulation	HB 911	\$9,135,524	\$9,991,558	\$9,135,524	\$9,991,558
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$9,135,524	\$9,991,558	\$9,135,524	\$9,991,558
42.5. Local Government Services	HB 911	\$6,974,193	\$7,394,193	\$6,974,193	\$7,394,193
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$6,974,193	\$7,394,193	\$6,974,193	\$7,394,193
42.6. Local Tax Officials Retirement and FICA	HB 911	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
42.7. Motor Vehicle Registration and Titling	HB 911	\$38,662,056	\$38,662,056	\$38,662,056	\$38,662,056
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$38,662,056	\$38,662,056	\$38,662,056	\$38,662,056
42.8. Office of Special Investigations	HB 911	\$5,765,415	\$6,181,496	\$5,765,415	\$6,181,496
	Program Net	\$0	\$0	\$0	\$0
	HB 18	\$5,765,415	\$6,181,496	\$5,765,415	\$6,181,496

Section 42: Revenue, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
42.9. Tax Compliance	HB 911	\$60,106,396	\$61,448,180	\$60,106,396	\$61,448,180	
	Program Net	\$0	\$0	\$0	\$0	
	HB 18	\$60,106,396	\$61,448,180	\$60,106,396	\$61,448,180	
42.10. Tax Policy	HB 911	\$4,775,367	\$4,775,367	\$4,775,367	\$4,775,367	
	Program Net	\$0	\$0	\$0	\$0	
	HB 18	\$4,775,367	\$4,775,367	\$4,775,367	\$4,775,367	
42.11. Taxpayer Services	HB 911	\$26,521,892	\$26,793,723	\$26,521,892	\$26,793,723	
	Program Net	\$0	\$0	\$0	\$0	
	HB 18	\$26,521,892	\$26,793,723	\$26,521,892	\$26,793,723	
Section 42: Revenue, Department of		Agency Net	\$1,100,000,000	\$1,100,000,000	\$1,000,000,000	\$1,000,000,000
FY2023A Budget		HB 18	\$1,314,009,381	\$1,317,315,111	\$1,214,009,381	\$1,217,315,111
State General Funds			\$1,310,853,207		\$1,210,853,207	
Tobacco Settlement Funds			\$433,783		\$433,783	
Fireworks Trust Funds			\$2,722,391		\$2,722,391	

Section 43: Secretary of State		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget		HB 911	\$27,401,198	\$33,143,518	\$27,401,198	\$33,143,518
43.1. Corporations		HB 911	\$0	\$4,611,820	\$0	\$4,611,820
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$0	\$4,611,820	\$0	\$4,611,820
43.2. Elections		HB 911	\$7,216,652	\$7,816,652	\$7,216,652	\$7,816,652
43.2.1	Utilize existing funds for two positions for State Election Board administrative support. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
43.2.2	Provide funds to replace equipment related to voting devices.		-	-	\$4,000,000	\$4,000,000
43.2.3	Provide funds for a secure ballot image capture library.		-	-	\$250,000	\$250,000
43.2.4	Provide funds for improvements to the Georgia Registered Voter Information System.		-	-	\$650,000	\$650,000
		<i>Program Net</i>	\$0	\$0	\$4,900,000	\$4,900,000
		HB 18	\$7,216,652	\$7,816,652	\$12,116,652	\$12,716,652
43.3. Investigations		HB 911	\$3,481,167	\$3,481,167	\$3,481,167	\$3,481,167
43.3.1	Provide funds to replace six vehicles.		-	-	\$120,000	\$120,000
		<i>Program Net</i>	\$0	\$0	\$120,000	\$120,000
		HB 18	\$3,481,167	\$3,481,167	\$3,601,167	\$3,601,167
43.4. Office Administration (SOS)		HB 911	\$3,273,184	\$3,278,684	\$3,273,184	\$3,278,684
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$3,273,184	\$3,278,684	\$3,273,184	\$3,278,684
43.5. Professional Licensing Boards		HB 911	\$8,429,200	\$8,829,200	\$8,429,200	\$8,829,200
43.5.1	Provide one-time funds to the Professional Engineers and Land Surveyors Board for licensing software migration.		-	-	\$300,000	\$300,000
		<i>Program Net</i>	\$0	\$0	\$300,000	\$300,000
		HB 18	\$8,429,200	\$8,829,200	\$8,729,200	\$9,129,200
43.6. Securities		HB 911	\$1,110,781	\$1,135,781	\$1,110,781	\$1,135,781
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 18	\$1,110,781	\$1,135,781	\$1,110,781	\$1,135,781
<u>The following appropriations are for agencies attached for administrative purposes.</u>						
43.7. Georgia Access to Medical Cannabis Commission		HB 911	\$908,686	\$908,686	\$908,686	\$908,686
43.7.1	Utilize existing funds for licensing and tracking technology, as necessary. (G:Yes) (H:No)		\$0	\$0	\$0	\$0
43.7.2	Provide funds for protest hearings conducted by the Office of State Administrative Hearings.		\$120,963	\$120,963	\$120,963	\$120,963
43.7.3	Provide funds for three vehicles and equipment.		-	-	\$190,000	\$190,000
43.7.4	Provide funds for the purchase of seed-to-sale software.		-	-	\$250,000	\$250,000
		<i>Program Net</i>	\$120,963	\$120,963	\$560,963	\$560,963

Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 18	\$1,029,649	\$1,029,649	\$1,469,649	\$1,469,649
43.8. Real Estate Commission	HB 911	\$2,981,528	\$3,081,528	\$2,981,528	\$3,081,528
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,981,528	\$3,081,528	\$2,981,528	\$3,081,528
Section 43: Secretary of State					
	<i>Agency Net</i>	\$120,963	\$120,963	\$5,880,963	\$5,880,963
FY2023A Budget	HB 18	\$27,522,161	\$33,264,481	\$33,282,161	\$39,024,481

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$1,142,144,631	\$1,162,752,326	\$1,142,144,631	\$1,162,752,326
Lottery Funds		\$1,017,826,070		\$1,017,826,070	
State General Funds		\$124,318,561		\$124,318,561	
44.1. College Completion Grants	HB 911	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
44.2. Commission Administration (GSFC)	HB 911	\$12,175,186	\$12,934,854	\$12,175,186	\$12,934,854
44.2.1 Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB 911 intent language considered non-binding by the Governor.)		(\$1,622,865)	(\$1,622,865)	(\$1,622,865)	(\$1,622,865)
44.2.2 Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).		-	-	\$405,716	\$405,716
	<i>Program Net</i>	(\$1,622,865)	(\$1,622,865)	(\$1,217,149)	(\$1,217,149)
	HB 18	\$10,552,321	\$11,311,989	\$10,958,037	\$11,717,705
44.3. Dual Enrollment	HB 911	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
44.3.1 Reduce funds based on updated projections.		-	-	(\$4,000,000)	(\$4,000,000)
	<i>Program Net</i>	\$0	\$0	(\$4,000,000)	(\$4,000,000)
	HB 18	\$82,801,706	\$82,801,706	\$78,801,706	\$78,801,706
44.4. Engineer Scholarship	HB 911	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
44.5. Georgia Military College Scholarship	HB 911	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
44.6. HERO Scholarship	HB 911	\$630,000	\$630,000	\$630,000	\$630,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$630,000	\$630,000	\$630,000	\$630,000
44.7. HOPE Grant	HB 911	\$77,376,194	\$77,376,194	\$77,376,194	\$77,376,194
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$77,376,194	\$77,376,194	\$77,376,194	\$77,376,194
44.8. HOPE High School Equivalency Exam	HB 911	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
44.9. HOPE Scholarships - Private Schools	HB 911	\$73,002,009	\$73,002,009	\$73,002,009	\$73,002,009
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$73,002,009	\$73,002,009	\$73,002,009	\$73,002,009
44.10. HOPE Scholarships - Public Schools	HB 911	\$827,927,171	\$827,927,171	\$827,927,171	\$827,927,171
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$827,927,171	\$827,927,171	\$827,927,171	\$827,927,171
44.11. Low Interest Loans	HB 911	\$16,000,000	\$24,000,000	\$16,000,000	\$24,000,000
	44.11.1 Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).	-	-	(\$405,716)	(\$405,716)
	<i>Program Net</i>	\$0	\$0	(\$405,716)	(\$405,716)
	HB 18	\$16,000,000	\$24,000,000	\$15,594,284	\$23,594,284
44.12. North Georgia Military Scholarship Grants	HB 911	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
44.13. North Georgia ROTC Grants	HB 911	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
44.14. Public Safety Memorial Grant	HB 911	\$540,000	\$540,000	\$540,000	\$540,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$540,000	\$540,000	\$540,000	\$540,000
44.15. REACH Georgia Scholarship	HB 911	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
44.16. Service Cancelable Loans	HB 911	\$3,345,000	\$13,445,000	\$3,345,000	\$13,445,000
	44.16.1 ^(P) Reduce funds associated with HB 1319 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
	<i>Program Net</i>	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
	HB 18	\$1,645,000	\$11,745,000	\$1,645,000	\$11,745,000
44.17. Tuition Equalization Grants	HB 911	\$23,157,067	\$24,435,328	\$23,157,067	\$24,435,328
	44.17.1 Reduce funds based on updated projections and utilize reserves to increase award amount from \$900 to \$950 per year, effective July 1, 2023.	-	-	(\$3,500,000)	(\$3,500,000)
	<i>Program Net</i>	\$0	\$0	(\$3,500,000)	(\$3,500,000)
	HB 18	\$23,157,067	\$24,435,328	\$19,657,067	\$20,935,328

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
44.18. Nonpublic Postsecondary Education Commission	HB 911	\$980,382	\$1,450,148	\$980,382	\$1,450,148
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$980,382	\$1,450,148	\$980,382	\$1,450,148
Section 44: Student Finance Commission, Georgia		<i>Agency Net</i>	(\$3,322,865)	(\$3,322,865)	(\$10,822,865)
FY2023A Budget	HB 18	\$1,138,821,766	\$1,159,429,461	\$1,131,321,766	\$1,151,929,461
Lottery Funds		\$1,016,203,205		\$1,016,203,205	
State General Funds		\$122,618,561		\$115,118,561	

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 45: Teachers Retirement System		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$115,000	\$51,620,982	\$115,000	\$51,620,982
45.1. Local/Floor COLA	HB 911	\$115,000	\$115,000	\$115,000	\$115,000
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)
	<i>Program Net</i>	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)
	HB 18	\$80,000	\$80,000	\$80,000	\$80,000
45.2. System Administration (TRS)	HB 911	\$0	\$51,505,982	\$0	\$51,505,982
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$0	\$51,505,982	\$0	\$51,505,982
	<i>Agency Net</i>	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)
FY2023A Budget	HB 18	\$80,000	\$51,585,982	\$80,000	\$51,585,982

Section 46: Technical College System of Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2023 Budget	HB 911	\$444,300,060	\$1,097,655,217	\$444,300,060	\$1,097,655,217	
46.1. Adult Education	HB 911	\$18,333,082	\$46,661,541	\$18,333,082	\$46,661,541	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 18	\$18,333,082	\$46,661,541	\$18,333,082	\$46,661,541	
46.2. Departmental Administration (TCSG)	HB 911	\$8,142,648	\$8,142,648	\$8,142,648	\$8,142,648	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 18	\$8,142,648	\$8,142,648	\$8,142,648	\$8,142,648	
46.3. Economic Development and Customized Services	HB 911	\$3,241,914	\$40,524,790	\$3,241,914	\$40,524,790	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 18	\$3,241,914	\$40,524,790	\$3,241,914	\$40,524,790	
46.4. Quick Start	HB 911	\$22,487,190	\$22,488,869	\$22,487,190	\$22,488,869	
46.4.1	Provide funds for design of a new Quick Start training center to support electric vehicle training in Newton County.	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	
46.4.2	Provide funds for construction of two new Quick Start training centers to support electric vehicle training in Bryan and Newton counties. (H:Provide funds for construction of a new Quick Start training center to support electric vehicle training in Bryan county and reflect funding for training center in Newton County in FY 2024.)	\$112,500,000	\$112,500,000	\$56,250,000	\$56,250,000	
46.4.3	Provide funds for the expansion of an existing Quick Start training center in Pooler.	\$10,625,000	\$10,625,000	\$10,625,000	\$10,625,000	
	<i>Program Net</i>	\$129,375,000	\$129,375,000	\$73,125,000	\$73,125,000	
	HB 18	\$151,862,190	\$151,863,869	\$95,612,190	\$95,613,869	
46.5. Technical Education	HB 911	\$382,961,558	\$910,256,305	\$382,961,558	\$910,256,305	
46.5.1	Reduce funds for personal services based on actual start dates of new positions.	-	-	(\$2,101,003)	(\$2,101,003)	
46.5.2	Redirect \$4,000,000 appropriated in HB 911 (2022 Session) for major repairs and renovations (MRR) to complete construction of the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College. (H:Yes)	-	-	\$0	\$0	
	<i>Program Net</i>	\$0	\$0	(\$2,101,003)	(\$2,101,003)	
	HB 18	\$382,961,558	\$910,256,305	\$380,860,555	\$908,155,302	
46.6. Workforce Development	HB 911	\$9,133,668	\$69,581,064	\$9,133,668	\$69,581,064	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 18	\$9,133,668	\$69,581,064	\$9,133,668	\$69,581,064	
Section 46: Technical College System of Georgia		<i>Agency Net</i>	\$129,375,000	\$129,375,000	\$71,023,997	\$71,023,997
FY2023A Budget	HB 18	\$573,675,060	\$1,227,030,217	\$515,324,057	\$1,168,679,214	

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$2,103,637,883	\$3,722,734,934	\$2,103,637,883	\$3,722,734,934
Motor Fuel Funds		\$1,986,741,049		\$1,986,741,049	
State General Funds		\$36,958,063		\$36,958,063	
Georgia Transit Trust Funds		\$15,927,600		\$15,927,600	
Transportation Trust Funds		\$64,011,171		\$64,011,171	
47.1. Airport Aid	HB 911	\$26,359,425	\$72,874,942	\$26,359,425	\$72,874,942
47.1.1 Transfer \$18,500,000 in prior year state general funds from the Intermodal program for airport aid projects to reflect the most recent program budget structure. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
47.1.2 Provide funds for airport aid.		-	-	\$7,871,857	\$7,871,857
	<i>Program Net</i>	\$0	\$0	\$7,871,857	\$7,871,857
	HB 18	\$26,359,425	\$72,874,942	\$34,231,282	\$80,746,799
47.2. Capital Construction Projects	HB 911	\$911,795,782	\$1,829,548,911	\$911,795,782	\$1,829,548,911
47.2.1 Replace \$86,614,699 in motor fuel funds with Transportation Trust Funds. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
47.2.2 Increase motor fuel funds based on projected revenues per HB 170 (2015 Session).		\$76,443,298	\$76,443,298	\$51,443,298	\$51,443,298
	<i>Program Net</i>	\$76,443,298	\$76,443,298	\$51,443,298	\$51,443,298
	HB 18	\$988,239,080	\$1,905,992,209	\$963,239,080	\$1,880,992,209
47.3. Capital Maintenance Projects	HB 911	\$145,588,167	\$427,538,741	\$145,588,167	\$427,538,741
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$145,588,167	\$427,538,741	\$145,588,167	\$427,538,741
47.4. Data Collection, Compliance, and Reporting	HB 911	\$3,061,474	\$12,105,371	\$3,061,474	\$12,105,371
47.4.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$3,061,474	\$12,105,371	\$3,061,474	\$12,105,371
47.5. Departmental Administration (DOT)	HB 911	\$78,451,687	\$89,690,480	\$78,451,687	\$89,690,480
47.5.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$78,451,687	\$89,690,480	\$78,451,687	\$89,690,480
47.6. Local Maintenance and Improvement Grants	HB 911	\$200,888,789	\$200,888,789	\$200,888,789	\$200,888,789
47.6.1 Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.		\$8,908,047	\$8,908,047	\$8,908,047	\$8,908,047
	<i>Program Net</i>	\$8,908,047	\$8,908,047	\$8,908,047	\$8,908,047
	HB 18	\$209,796,836	\$209,796,836	\$209,796,836	\$209,796,836
47.7. Local Road Assistance Administration	HB 911	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
47.8. Planning	HB 911	\$2,646,626	\$25,419,421	\$2,646,626	\$25,419,421
47.8.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$2,646,626	\$25,419,421	\$2,646,626	\$25,419,421
47.9. Ports and Waterways	HB 911	\$1,379,737	\$1,379,737	\$1,379,737	\$1,379,737
47.9.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$1,379,737	\$1,379,737	\$1,379,737	\$1,379,737
47.10. Program Delivery Administration	HB 911	\$123,000,299	\$177,741,908	\$123,000,299	\$177,741,908
47.10.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$123,000,299	\$177,741,908	\$123,000,299	\$177,741,908
47.11. Rail	HB 911	\$9,218,901	\$9,923,455	\$9,218,901	\$9,923,455
47.11.1 Transfer \$10,696,974 in prior year state general funds from the Intermodal program to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways to reflect the most recent program budget structure. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
47.11.2 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:Yes)		-	-	\$0	\$0
47.11.3 Provide funds to upgrade state-owned shortline railroads to Class II standards.		-	-	\$3,000,000	\$3,000,000
	<i>Program Net</i>	\$0	\$0	\$3,000,000	\$3,000,000
	HB 18	\$9,218,901	\$9,923,455	\$12,218,901	\$12,923,455
47.12. Routine Maintenance	HB 911	\$461,740,487	\$481,896,757	\$461,740,487	\$481,896,757
47.12.1 Increase funds for increased costs for maintenance service contracts and materials.		-	-	\$25,000,000	\$25,000,000
47.12.2 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$25,000,000	\$25,000,000
	HB 18	\$461,740,487	\$481,896,757	\$486,740,487	\$506,896,757
47.13. Traffic Management and Control	HB 911	\$55,221,277	\$157,016,303	\$55,221,277	\$157,016,303
47.13.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$55,221,277	\$157,016,303	\$55,221,277	\$157,016,303
47.14. Transit	HB 911	\$17,611,619	\$64,035,149	\$17,611,619	\$64,035,149
47.14.1 Transfer \$12,527,640 in prior year state general funds from the Intermodal program for Athens-Clarke County Transit, the purchase of a replacement ferry at Sapelo Island, rural transit initiatives, and other transit projects to reflect the most recent program budget structure. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
47.14.2 Increase funds to match Federal Transit Administration (FTA) grants.		-	-	\$1,496,525	\$1,496,525
47.14.3 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$1,496,525	\$1,496,525
	HB 18	\$17,611,619	\$64,035,149	\$19,108,144	\$65,531,674

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
47.15. Payments to Atlanta- Region Transit Link (ATL) Authority	HB 911	\$13,062,237	\$13,062,237	\$13,062,237	\$13,062,237
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$13,062,237	\$13,062,237	\$13,062,237	\$13,062,237
47.16. Payments to State Road and Tollway Authority	HB 911	\$49,264,915	\$97,610,355	\$49,264,915	\$97,610,355
47.16.1	Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	\$351,479	\$351,479	\$351,479	\$351,479
47.16.2	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$351,479	\$351,479	\$351,479	\$351,479
	HB 18	\$49,616,394	\$97,961,834	\$49,616,394	\$97,961,834
Section 47: Transportation, Department of		<i>Agency Net</i>	\$85,702,824	\$85,702,824	\$98,071,206
FY2023A Budget	HB 18	\$2,189,340,707	\$3,808,437,758	\$2,201,709,089	\$3,820,806,140
Motor Fuel Funds		\$1,985,477,695		\$1,985,477,695	
State General Funds		\$36,958,063		\$49,326,445	
Georgia Transit Trust Funds		\$15,927,600		\$15,927,600	
Transportation Trust Funds		\$150,977,349		\$150,977,349	

Section 48: Veterans Service, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$25,934,624	\$53,360,361	\$25,934,624	\$53,360,361
48.1. Departmental Administration (DVS)	HB 911	\$2,031,065	\$2,031,065	\$2,031,065	\$2,031,065
48.1.1 Provide one-time funds to digitize the DD Form 214.		\$160,579	\$160,579	\$160,579	\$160,579
	<i>Program Net</i>	\$160,579	\$160,579	\$160,579	\$160,579
	HB 18	\$2,191,644	\$2,191,644	\$2,191,644	\$2,191,644
48.2. Georgia Veterans Memorial Cemetery	HB 911	\$1,963,155	\$2,291,051	\$1,963,155	\$2,291,051
48.2.1 Reduce funds for the delay in the establishment of a veterans cemetery in Augusta. (H:Reduce funds for the delay in the establishment of a veterans cemetery in Augusta and reflect in the FY 2024 budget.)		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	<i>Program Net</i>	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	HB 18	\$963,155	\$1,291,051	\$963,155	\$1,291,051
48.3. Georgia War Veterans Nursing Homes	HB 911	\$13,340,376	\$39,684,291	\$13,340,376	\$39,684,291
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$13,340,376	\$39,684,291	\$13,340,376	\$39,684,291
48.4. Veterans Benefits	HB 911	\$8,600,028	\$9,353,954	\$8,600,028	\$9,353,954
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$8,600,028	\$9,353,954	\$8,600,028	\$9,353,954
	<i>Agency Net</i>	(\$839,421)	(\$839,421)	(\$839,421)	(\$839,421)
FY2023A Budget	HB 18	\$25,095,203	\$52,520,940	\$25,095,203	\$52,520,940

Section 49: Workers' Compensation, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$20,669,357	\$21,043,189	\$20,669,357	\$21,043,189
49.1. Administer the Workers' Compensation Laws	HB 911	\$14,332,966	\$14,641,319	\$14,332,966	\$14,641,319
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$14,332,966	\$14,641,319	\$14,332,966	\$14,641,319
49.2. Board Administration (SBWC)	HB 911	\$6,336,391	\$6,401,870	\$6,336,391	\$6,401,870
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$6,336,391	\$6,401,870	\$6,336,391	\$6,401,870
FY2023A Budget	HB 18	\$20,669,357	\$21,043,189	\$20,669,357	\$21,043,189

Section 50: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	\$1,233,045,033	\$1,249,891,621	\$1,233,045,033	\$1,249,891,621
Motor Fuel Funds		\$22,146,832		\$22,146,832	
State General Funds		\$1,124,283,502		\$1,124,283,502	
Transportation Trust Funds		\$86,614,699		\$86,614,699	
50.1. GO Bonds Issued	HB 911	\$1,147,438,184	\$1,164,284,772	\$1,147,438,184	\$1,164,284,772
50.1.1 [P] Increase funds for debt service.		\$34,240,214	\$34,240,214	\$84,240,214	\$84,240,214
50.1.2 Replace \$86,614,699 in Transportation Trust Funds with Motor Fuel Funds in accordance with HB 511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
50.1.3 Redirect \$5,778,784 in 20-year issued bonds from FY 2020 for the Lake Lanier Islands Development Authority to fund major repairs and renovations (HB 31, Bond 355.616) to be used to construct the Lake Lanier Islands Conference Center. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>	\$34,240,214	\$34,240,214	\$84,240,214	\$84,240,214
	HB 18	\$1,181,678,398	\$1,198,524,986	\$1,231,678,398	\$1,248,524,986
50.2. GO Bonds New	HB 911	\$85,606,849	\$85,606,849	\$85,606,849	\$85,606,849
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 18	\$85,606,849	\$85,606,849	\$85,606,849	\$85,606,849
	<i>Agency Net</i>	\$34,240,214	\$34,240,214	\$84,240,214	\$84,240,214
Section 50: Georgia General Obligation Debt Sinking Fund	HB 18	\$1,267,285,247	\$1,284,131,835	\$1,317,285,247	\$1,334,131,835
FY2023A Budget		\$112,490,658		\$112,490,658	
Motor Fuel Funds		\$1,154,794,589		\$1,204,794,589	
State General Funds		\$0		\$0	
Transportation Trust Funds					

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.