Track Sheet

Section 1: Georgia Senate		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$14,298,089	$14,378,041	$14,298,089	$14,378,041	$14,298,089	$14,378,041	$14,298,089	$14,378,041
1.1. **Lieutenant Governor's Office**	HB 911	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100
1.2. **Secretary of the Senate's Office**	HB 911	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813
1.3. **Senate**	HB 911	$11,178,176	$11,258,128	$11,178,176	$11,258,128	$11,178,176	$11,258,128	$11,178,176	$11,258,128
1.3.1 Increase funds for legislative operations.		-	-	-	-	$541,108	$541,108	$541,108	$541,108
	Program Net	*$0*	*$0*	*$0*	*$0*	*$541,108*	*$541,108*	*$541,108*	*$541,108*
	HB 18	$11,178,176	$11,258,128	$11,178,176	$11,258,128	$11,719,284	$11,799,236	$11,719,284	$11,799,236
Section 1: Georgia Senate	*Agency Net*	*$0*	*$0*	*$0*	*$0*	*$541,108*	*$541,108*	*$541,108*	*$541,108*
FY2023A Budget	HB 18	$14,298,089	$14,378,041	$14,298,089	$14,378,041	$14,839,197	$14,919,149	$14,839,197	$14,919,149

Section 2: Georgia House of Representatives		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$22,956,854	$23,403,431	$22,956,854	$23,403,431	$22,956,854	$23,403,431	$22,956,854	$23,403,431
2.1. **House of Representatives**	HB 911	$22,956,854	$23,403,431	$22,956,854	$23,403,431	$22,956,854	$23,403,431	$22,956,854	$23,403,431
2.1.1 Increase funds for legislative operations.		$391,108	$391,108	$541,108	$541,108	$541,108	$541,108	$541,108	$541,108
2.1.2 Reduce other funds based on projected expenditures.		$0	($446,577)	$0	($446,577)	$0	($446,577)	$0	($446,577)
	Program Net	*$391,108*	*($55,469)*	*$541,108*	*$94,531*	*$541,108*	*$94,531*	*$541,108*	*$94,531*
	HB 18	$23,347,962	$23,347,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962
Section 2: Georgia House of Representatives	*Agency Net*	*$391,108*	*($55,469)*	*$541,108*	*$94,531*	*$541,108*	*$94,531*	*$541,108*	*$94,531*
FY2023A Budget	HB 18	$23,347,962	$23,347,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962

Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$15,909,905	$16,073,002	$15,909,905	$16,073,002	$15,909,905	$16,073,002	$15,909,905	$16,073,002
3.1. **Ancillary Activities**	HB 911	$9,229,906	$9,229,906	$9,229,906	$9,229,906	$9,229,906	$9,229,906	$9,229,906	$9,229,906
3.1.1 Increase funds for legislative operations.		$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
	Program Net	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*
	HB 18	$9,729,906	$9,729,906	$9,729,906	$9,729,906	$9,729,906	$9,729,906	$9,729,906	$9,729,906
3.2. **Legislative Fiscal Office**	HB 911	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965
3.3. **Office of Legislative Counsel**	HB 911	$5,206,034	$5,369,131	$5,206,034	$5,369,131	$5,206,034	$5,369,131	$5,206,034	$5,369,131
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,206,034	$5,369,131	$5,206,034	$5,369,131	$5,206,034	$5,369,131	$5,206,034	$5,369,131
Section 3: Georgia General Assembly Joint Offices	*Agency Net*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*
FY2023A Budget	HB 18	$16,409,905	$16,573,002	$16,409,905	$16,573,002	$16,409,905	$16,573,002	$16,409,905	$16,573,002

Section 4: Audits and Accounts, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$43,930,447	$43,990,447	$43,930,447	$43,990,447	$43,930,447	$43,990,447	$43,930,447	$43,990,447
4.1. Audit and Assurance Services	HB 911	$35,923,997	$35,983,997	$35,923,997	$35,983,997	$35,923,997	$35,983,997	$35,923,997	$35,983,997
4.1.1 Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA) program.		($86,000)	($86,000)	($86,000)	($86,000)	($86,000)	($86,000)	($86,000)	($86,000)
	Program Net	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*
	HB 18	$35,837,997	$35,897,997	$35,837,997	$35,897,997	$35,837,997	$35,897,997	$35,837,997	$35,897,997
4.2. Departmental Administration (DOAA)	HB 911	$2,958,464	$2,958,464	$2,958,464	$2,958,464	$2,958,464	$2,958,464	$2,958,464	$2,958,464
4.2.1 Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA) program.		$86,000	$86,000	$86,000	$86,000	$86,000	$86,000	$86,000	$86,000
	Program Net	*$86,000*	*$86,000*	*$86,000*	*$86,000*	*$86,000*	*$86,000*	*$86,000*	*$86,000*
	HB 18	$3,044,464	$3,044,464	$3,044,464	$3,044,464	$3,044,464	$3,044,464	$3,044,464	$3,044,464
4.3. Legislative Services	HB 911	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000
4.4. Statewide Equalized Adjusted Property Tax Digest	HB 911	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986
Section 4: Audits and Accounts, Department of	*Agency Net*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
FY2023A Budget	HB 18	$43,930,447	$43,990,447	$43,930,447	$43,990,447	$43,930,447	$43,990,447	$43,930,447	$43,990,447

Section 5: Appeals, Court of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$26,618,947	$26,768,947	$26,618,947	$26,768,947	$26,618,947	$26,768,947	$26,618,947	$26,768,947
5.1. **Court of Appeals**	HB 911	$24,812,200	$24,962,200	$24,812,200	$24,962,200	$24,812,200	$24,962,200	$24,812,200	$24,962,200
5.1.1 Provide funds to upgrade Court of Appeals docket system.		$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000
5.1.2 Provide funds to annualize temporary senior judge's salary and commute expenses.		$117,069	$117,069	$117,069	$117,069	$117,069	$117,069	$117,069	$117,069
5.1.3 Provide funds to replace 19 obsolete copiers.		$74,000	$74,000	$62,000	$62,000	$62,000	$62,000	$62,000	$62,000
5.1.4 Increase funds to reflect an increase in annual cyber insurance premiums. *(H & S:No) (CC:No)*		$83,000	$83,000	$0	$0	$0	$0	$0	$0
5.1.5 Increase funds to reflect an increase in employer's share of health insurance premiums associated with the increase in judges' per diem.		$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000
5.1.6 Increase funds to reflect an increase in the FY 2023 employer contribution rate for judges' Employees' Retirement System plan.		$174,000	$174,000	$174,000	$174,000	$174,000	$174,000	$174,000	$174,000
5.1.7 Provide funds for an electronic transfer of cases between Supreme Court and Court of Appeals.		$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000
5.1.8 Provide funds for enhancement to opinion and order tracking post e-voting.		$51,000	$51,000	$51,000	$51,000	$51,000	$51,000	$51,000	$51,000
5.1.9 Provide funds to add jurisdiction review to docket system.		$162,000	$162,000	$162,000	$162,000	$162,000	$162,000	$162,000	$162,000
5.1.10 Provide funds to add electronic per curiam tracking.		$120,000	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000
	Program Net	*$2,657,069*	*$2,657,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*
	HB 18	$27,469,269	$27,619,269	$27,374,269	$27,524,269	$27,374,269	$27,524,269	$27,374,269	$27,524,269
The following appropriations are for agencies attached for administrative purposes.									
5.2. **Georgia State-wide Business Court**	HB 911	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747
Section 5: Appeals, Court of	*Agency Net*	*$2,657,069*	*$2,657,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*
FY2023A Budget	HB 18	$29,276,016	$29,426,016	$29,181,016	$29,331,016	$29,181,016	$29,331,016	$29,181,016	$29,331,016

Section 6: Judicial Council		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$19,248,576	$23,572,254	$19,248,576	$23,572,254	$19,248,576	$23,572,254	$19,248,576	$23,572,254
6.1. **Council of Accountability Court Judges**	HB 911	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318
6.2. **Georgia Office of Dispute Resolution**	HB 911	$0	$354,203	$0	$354,203	$0	$354,203	$0	$354,203
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$354,203	$0	$354,203	$0	$354,203	$0	$354,203
6.3. **Institute of Continuing Judicial Education**	HB 911	$642,932	$1,596,135	$642,932	$1,596,135	$642,932	$1,596,135	$642,932	$1,596,135
6.3.1 Increase funds for personnel to true-up the cost-of-living adjustment to account for one additional employee.		$7,300	$7,300	$7,300	$7,300	$7,300	$7,300	$7,300	$7,300
6.3.2 Increase funds for operations. *(S:Yes; Utilize existing funds.) (CC:No; Increase funds for operations.)*		$64,077	$64,077	$55,252	$55,252	$0	$0	$55,252	$55,252
	Program Net	*$71,377*	*$71,377*	*$62,552*	*$62,552*	*$7,300*	*$7,300*	*$62,552*	*$62,552*
	HB 18	$714,309	$1,667,512	$705,484	$1,658,687	$650,232	$1,603,435	$705,484	$1,658,687
6.4. **Judicial Council**	HB 911	$15,761,955	$18,778,227	$15,761,955	$18,778,227	$15,761,955	$18,778,227	$15,761,955	$18,778,227
6.4.1 Increase funds for one-time funding for the implementation of the automated data collection project. *(S:Increase funds for one-time funding for the implementation of the automated data collection project and quarterly reports.) (CC:Increase funds for one-time funding for the implementation of the automated data collection project and quarterly reports.)*		$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000
6.4.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	($98,245)	($98,245)	($98,245)	($98,245)	($98,245)	($98,245)
	Program Net	*$70,000*	*$70,000*	*($28,245)*	*($28,245)*	*($28,245)*	*($28,245)*	*($28,245)*	*($28,245)*
	HB 18	$15,831,955	$18,848,227	$15,733,710	$18,749,982	$15,733,710	$18,749,982	$15,733,710	$18,749,982
6.5. **Judicial Qualifications Commission**	HB 911	$1,231,371	$1,231,371	$1,231,371	$1,231,371	$1,231,371	$1,231,371	$1,231,371	$1,231,371
6.5.1 Reduce one-time funds for legal counsel.		-	-	($65,000)	($65,000)	($50,000)	($50,000)	($50,000)	($50,000)
	Program Net	*$0*	*$0*	*($65,000)*	*($65,000)*	*($50,000)*	*($50,000)*	*($50,000)*	*($50,000)*
	HB 18	$1,231,371	$1,231,371	$1,166,371	$1,166,371	$1,181,371	$1,181,371	$1,181,371	$1,181,371
6.6. **Resource Center**	HB 911	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000
Section 6: Judicial Council	*Agency Net*	*$141,377*	*$141,377*	*($30,693)*	*($30,693)*	*($70,945)*	*($70,945)*	*($15,693)*	*($15,693)*
FY2023A Budget	HB 18	$19,389,953	$23,713,631	$19,217,883	$23,541,561	$19,177,631	$23,501,309	$19,232,883	$23,556,561

Section 7: Juvenile Courts		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$9,659,249	$9,726,735	$9,659,249	$9,726,735	$9,659,249	$9,726,735	$9,659,249	$9,726,735
7.1. **Council of Juvenile Court Judges**	HB 911	$1,944,652	$2,012,138	$1,944,652	$2,012,138	$1,944,652	$2,012,138	$1,944,652	$2,012,138
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,944,652	$2,012,138	$1,944,652	$2,012,138	$1,944,652	$2,012,138	$1,944,652	$2,012,138
7.2. **Grants to Counties for Juvenile Court Judges**	HB 911	$7,714,597	$7,714,597	$7,714,597	$7,714,597	$7,714,597	$7,714,597	$7,714,597	$7,714,597
7.2.1 Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023. *(S:No) (CC:No)*		$12,500	$12,500	$12,500	$12,500	$0	$0	$0	$0
7.2.2 Reduce funds due to utilization and reporting levels concerning dependency case backlog.		-	-	-	-	($250,000)	($250,000)	($200,000)	($200,000)
	Program Net	*$12,500*	*$12,500*	*$12,500*	*$12,500*	*($250,000)*	*($250,000)*	*($200,000)*	*($200,000)*
	HB 18	$7,727,097	$7,727,097	$7,727,097	$7,727,097	$7,464,597	$7,464,597	$7,514,597	$7,514,597
Section 7: Juvenile Courts	*Agency Net*	*$12,500*	*$12,500*	*$12,500*	*$12,500*	*($250,000)*	*($250,000)*	*($200,000)*	*($200,000)*
FY2023A Budget	HB 18	$9,671,749	$9,739,235	$9,671,749	$9,739,235	$9,409,249	$9,476,735	$9,459,249	$9,526,735

Section 8: Prosecuting Attorneys		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$102,675,321	$104,696,961	$102,675,321	$104,696,961	$102,675,321	$104,696,961	$102,675,321	$104,696,961
8.1. **Council of Superior Court Clerks**	HB 911	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166
8.2. **Council of Superior Court Clerks - Special Project**	HB 911	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000
8.3. **District Attorneys**	HB 911	$94,153,071	$96,174,711	$94,153,071	$96,174,711	$94,153,071	$96,174,711	$94,153,071	$96,174,711
8.3.1 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.		$1,848,313	$1,848,313	$1,848,313	$1,848,313	$1,848,313	$1,848,313	$1,848,313	$1,848,313
8.3.2 Increase intra-state government transfers to reflect change in Department of Human Services child support services contract.		$0	$107,065	$0	$107,065	$0	$107,065	$0	$107,065
8.3.3 Reduce funds for personal services based on actual start dates of new positions.		-	-	($242,709)	($242,709)	($242,709)	($242,709)	($242,709)	($242,709)
	Program Net	*$1,848,313*	*$1,955,378*	*$1,605,604*	*$1,712,669*	*$1,605,604*	*$1,712,669*	*$1,605,604*	*$1,712,669*
	HB 18	$96,001,384	$98,130,089	$95,758,675	$97,887,380	$95,758,675	$97,887,380	$95,758,675	$97,887,380
8.4. **Prosecuting Attorney's Council**	HB 911	$7,992,084	$7,992,084	$7,992,084	$7,992,084	$7,992,084	$7,992,084	$7,992,084	$7,992,084
8.4.1 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.		$168,691	$168,691	$168,691	$168,691	$168,691	$168,691	$168,691	$168,691
8.4.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	($52,339)	($52,339)	($52,339)	($52,339)	($52,339)	($52,339)
	Program Net	*$168,691*	*$168,691*	*$116,352*	*$116,352*	*$116,352*	*$116,352*	*$116,352*	*$116,352*
	HB 18	$8,160,775	$8,160,775	$8,108,436	$8,108,436	$8,108,436	$8,108,436	$8,108,436	$8,108,436
Section 8: Prosecuting Attorneys	*Agency Net*	*$2,017,004*	*$2,124,069*	*$1,721,956*	*$1,829,021*	*$1,721,956*	*$1,829,021*	*$1,721,956*	*$1,829,021*
FY2023A Budget	HB 18	$104,692,325	$106,821,030	$104,397,277	$106,525,982	$104,397,277	$106,525,982	$104,397,277	$106,525,982

Section 9: Superior Courts		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$84,873,450	$85,013,045	$84,873,450	$85,013,045	$84,873,450	$85,013,045	$84,873,450	$85,013,045
9.1. **Council of Superior Court Judges**	HB 911	$1,824,955	$1,944,955	$1,824,955	$1,944,955	$1,824,955	$1,944,955	$1,824,955	$1,944,955
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,824,955	$1,944,955	$1,824,955	$1,944,955	$1,824,955	$1,944,955	$1,824,955	$1,944,955
9.2. **Judicial Administrative Districts**	HB 911	$3,319,813	$3,339,408	$3,319,813	$3,339,408	$3,319,813	$3,339,408	$3,319,813	$3,339,408
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,319,813	$3,339,408	$3,319,813	$3,339,408	$3,319,813	$3,339,408	$3,319,813	$3,339,408
9.3. **Superior Court Judges**	HB 911	$79,728,682	$79,728,682	$79,728,682	$79,728,682	$79,728,682	$79,728,682	$79,728,682	$79,728,682
9.3.1 Reduce funds for the initial equipment set-up for the Ogeechee Circuit new judgeship created in HB 786 (2020 Session).		($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)
9.3.2 Reduce funds for the initial equipment set-up for the Flint Circuit new judgeship created in HB 786 (2020 Session).		($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)
9.3.3 Reduce funds for the initial equipment set-up for the Cobb Circuit new judgeship created in HB 786 (2020 Session).		($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)
	Program Net	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*
	HB 18	$79,683,307	$79,683,307	$79,683,307	$79,683,307	$79,683,307	$79,683,307	$79,683,307	$79,683,307
Section 9: Superior Courts	*Agency Net*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*
FY2023A Budget	HB 18	$84,828,075	$84,967,670	$84,828,075	$84,967,670	$84,828,075	$84,967,670	$84,828,075	$84,967,670

Section 10: Supreme Court		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$17,557,045	$19,416,868	$17,557,045	$19,416,868	$17,557,045	$19,416,868	$17,557,045	$19,416,868
10.1. **Supreme Court of Georgia**	HB 911	$17,557,045	$19,416,868	$17,557,045	$19,416,868	$17,557,045	$19,416,868	$17,557,045	$19,416,868
10.1.1 Provide funds to add newly-appointed justice.		$35,129	$35,129	$35,129	$35,129	$35,129	$35,129	$35,129	$35,129
10.1.2 Increase funds to reflect an increase in the employer share of health insurance premiums for Amended FY 2023 and FY 2024.		$15,892	$15,892	$15,892	$15,892	$15,892	$15,892	$15,892	$15,892
10.1.3 Increase funds to reflect an increase in the FY 2023 employer contribution rate.		$128,952	$128,952	$128,952	$128,952	$128,952	$128,952	$128,952	$128,952
10.1.4 Increase funding to reflect an increase in National Center for State Courts (NCSC) dues.		$7,426	$7,426	$7,426	$7,426	$7,426	$7,426	$7,426	$7,426
10.1.5 Provide funds to upgrade Supreme Court docket system.		$1,543,500	$1,543,500	$1,543,500	$1,543,500	$1,543,500	$1,543,500	$1,543,500	$1,543,500
10.1.6 Reduce funds for personal services based on actual start dates of new positions.		-	-	($59,890)	($59,890)	($59,890)	($59,890)	($59,890)	($59,890)
	Program Net	*$1,730,899*	*$1,730,899*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*
	HB 18	$19,287,944	$21,147,767	$19,228,054	$21,087,877	$19,228,054	$21,087,877	$19,228,054	$21,087,877
Section 10: Supreme Court	*Agency Net*	*$1,730,899*	*$1,730,899*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*
FY2023A Budget	HB 18	$19,287,944	$21,147,767	$19,228,054	$21,087,877	$19,228,054	$21,087,877	$19,228,054	$21,087,877

Section 11: Accounting Office, State		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$8,359,150	$30,416,839	$8,359,150	$30,416,839	$8,359,150	$30,416,839	$8,359,150	$30,416,839
11.1. **Administration (SAO)**	HB 911	$339,879	$1,253,251	$339,879	$1,253,251	$339,879	$1,253,251	$339,879	$1,253,251
11.1.1 Provide one-time funds for equipment.		-	-	$350,000	$350,000	$350,000	$350,000	$350,000	$350,000
	Program Net	*$0*	*$0*	*$350,000*	*$350,000*	*$350,000*	*$350,000*	*$350,000*	*$350,000*
	HB 18	$339,879	$1,253,251	$689,879	$1,603,251	$689,879	$1,603,251	$689,879	$1,603,251
11.2. **Financial Systems**	HB 911	$587,671	$19,733,445	$587,671	$19,733,445	$587,671	$19,733,445	$587,671	$19,733,445
11.2.1 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $587,671) *(S:No) (CC:No)*		-	-	$0	$587,671	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$587,671*	*$0*	*$0*	*$0*	*$0*
	HB 18	$587,671	$19,733,445	$587,671	$20,321,116	$587,671	$19,733,445	$587,671	$19,733,445
11.3. **Shared Services**	HB 911	$901,914	$2,765,700	$901,914	$2,765,700	$901,914	$2,765,700	$901,914	$2,765,700
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$901,914	$2,765,700	$901,914	$2,765,700	$901,914	$2,765,700	$901,914	$2,765,700
11.4. **Statewide Accounting and Reporting**	HB 911	$2,736,508	$2,871,265	$2,736,508	$2,871,265	$2,736,508	$2,871,265	$2,736,508	$2,871,265
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,736,508	$2,871,265	$2,736,508	$2,871,265	$2,736,508	$2,871,265	$2,736,508	$2,871,265
The following appropriations are for agencies attached for administrative purposes.									
11.5. **Georgia Government Transparency and Campaign Finance Commission**	HB 911	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336
11.6. **Georgia State Board of Accountancy**	HB 911	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842
Section 11: Accounting Office, State	*Agency Net*	*$0*	*$0*	*$350,000*	*$937,671*	*$350,000*	*$350,000*	*$350,000*	*$350,000*
FY2023A Budget	HB 18	$8,359,150	$30,416,839	$8,709,150	$31,354,510	$8,709,150	$30,766,839	$8,709,150	$30,766,839

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$59,603,819	$286,284,520	$59,603,819	$286,284,520	$59,603,819	$286,284,520	$59,603,819	$286,284,520
12.1. Certificate of Need Appeal Panel	HB 911	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506
12.2. Compensation Per General Assembly Resolutions	HB 911	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
12.2.1 Adjust funding based on actual expenditures for HR 593 and HR 626 (2022 Session).		-	-	-	-	-	-	($189,896)	($189,896)
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($189,896)*	*($189,896)*
	HB 18	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,310,104	$1,310,104
12.3. Departmental Administration (DOAS)	HB 911	$1,748,239	$8,853,129	$1,748,239	$8,853,129	$1,748,239	$8,853,129	$1,748,239	$8,853,129
12.3.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($456,239)	($456,239)	($456,239)	($456,239)	($456,239)	($456,239)	($456,239)	($456,239)
12.3.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $456,239). *(S:No) (CC:No)*		-	-	$0	$456,239	$0	$0	$0	$0
	Program Net	*($456,239)*	*($456,239)*	*($456,239)*	*$0*	*($456,239)*	*($456,239)*	*($456,239)*	*($456,239)*
	HB 18	$1,292,000	$8,396,890	$1,292,000	$8,853,129	$1,292,000	$8,396,890	$1,292,000	$8,396,890
12.4. Fleet Management	HB 911	$70,789	$1,440,435	$70,789	$1,440,435	$70,789	$1,440,435	$70,789	$1,440,435
12.4.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($70,789)	($70,789)	($70,789)	($70,789)	($70,789)	($70,789)	($70,789)	($70,789)
12.4.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $70,789) *(S:No) (CC:No)*		-	-	$0	$70,789	$0	$0	$0	$0
	Program Net	*($70,789)*	*($70,789)*	*($70,789)*	*$0*	*($70,789)*	*($70,789)*	*($70,789)*	*($70,789)*
	HB 18	$0	$1,369,646	$0	$1,440,435	$0	$1,369,646	$0	$1,369,646
12.5. Human Resources Administration	HB 911	$310,791	$11,015,910	$310,791	$11,015,910	$310,791	$11,015,910	$310,791	$11,015,910
12.5.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($310,791)	($310,791)	($310,791)	($310,791)	($310,791)	($310,791)	($310,791)	($310,791)
12.5.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $310,791) *(S:No) (CC:No)*		-	-	$0	$310,791	$0	$0	$0	$0
	Program Net	*($310,791)*	*($310,791)*	*($310,791)*	*$0*	*($310,791)*	*($310,791)*	*($310,791)*	*($310,791)*
	HB 18	$0	$10,705,119	$0	$11,015,910	$0	$10,705,119	$0	$10,705,119

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
12.6. Risk Management	HB 911	$662,652	$178,162,153	$662,652	$178,162,153	$662,652	$178,162,153	$662,652	$178,162,153
12.6.1 Increase funds to meet the costs of excess insurance and projected claims expenses for the property risk pool.		$4,671,319	$4,671,319	$4,671,319	$4,671,319	$4,671,319	$4,671,319	$4,671,319	$4,671,319
12.6.2 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($232,652)	($232,652)	($232,652)	($232,652)	($232,652)	($232,652)	($232,652)	($232,652)
12.6.3 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $232,652) *(S:No) (CC:No)*		-	-	$0	$232,652	$0	$0	$0	$0
	Program Net	*$4,438,667*	*$4,438,667*	*$4,438,667*	*$4,671,319*	*$4,438,667*	*$4,438,667*	*$4,438,667*	*$4,438,667*
	HB 18	$5,101,319	$182,600,820	$5,101,319	$182,833,472	$5,101,319	$182,600,820	$5,101,319	$182,600,820
12.7. State Purchasing	HB 911	$780,618	$16,160,881	$780,618	$16,160,881	$780,618	$16,160,881	$780,618	$16,160,881
12.7.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($780,618)	($780,618)	($780,618)	($780,618)	($780,618)	($780,618)	($780,618)	($780,618)
12.7.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $780,618) *(S:No) (CC:No)*		-	-	$0	$780,618	$0	$0	$0	$0
	Program Net	*($780,618)*	*($780,618)*	*($780,618)*	*$0*	*($780,618)*	*($780,618)*	*($780,618)*	*($780,618)*
	HB 18	$0	$15,380,263	$0	$16,160,881	$0	$15,380,263	$0	$15,380,263
12.8. Surplus Property	HB 911	$99,980	$2,206,899	$99,980	$2,206,899	$99,980	$2,206,899	$99,980	$2,206,899
12.8.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($99,980)	($99,980)	($99,980)	($99,980)	($99,980)	($99,980)	($99,980)	($99,980)
12.8.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $99,980) *(S:No) (CC:No)*		-	-	$0	$99,980	$0	$0	$0	$0
	Program Net	*($99,980)*	*($99,980)*	*($99,980)*	*$0*	*($99,980)*	*($99,980)*	*($99,980)*	*($99,980)*
	HB 18	$0	$2,106,919	$0	$2,206,899	$0	$2,106,919	$0	$2,106,919
The following appropriations are for agencies attached for administrative purposes.									
12.9. Office of State Administrative Hearings	HB 911	$2,621,990	$5,697,091	$2,621,990	$5,697,091	$2,621,990	$5,697,091	$2,621,990	$5,697,091
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,621,990	$5,697,091	$2,621,990	$5,697,091	$2,621,990	$5,697,091	$2,621,990	$5,697,091

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
12.10. **Georgia Tax Tribunal**	HB 911	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254
12.11. **Office of the State Treasurer**	HB 911	$0	$9,439,262	$0	$9,439,262	$0	$9,439,262	$0	$9,439,262
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$9,439,262	$0	$9,439,262	$0	$9,439,262	$0	$9,439,262
12.12. **Payments to Georgia Technology Authority**	HB 911	$51,230,000	$51,230,000	$51,230,000	$51,230,000	$51,230,000	$51,230,000	$51,230,000	$51,230,000
12.12.1 Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service. *(H:No; Reflect funds in the Georgia Professional Standards Commission.) (S:Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service.) (CC:Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service.)*		$3,500,000	$3,500,000	$0	$0	$3,500,000	$3,500,000	$3,500,000	$3,500,000
	Program Net	*$3,500,000*	*$3,500,000*	*$0*	*$0*	*$3,500,000*	*$3,500,000*	*$3,500,000*	*$3,500,000*
	HB 18	$54,730,000	$54,730,000	$51,230,000	$51,230,000	$54,730,000	$54,730,000	$54,730,000	$54,730,000
Section 12: Administrative Services, Department of	*Agency Net*	*$6,220,250*	*$6,220,250*	*$2,720,250*	*$4,671,319*	*$6,220,250*	*$6,220,250*	*$6,030,354*	*$6,030,354*
FY2023A Budget	HB 18	$65,824,069	$292,504,770	$62,324,069	$290,955,839	$65,824,069	$292,504,770	$65,634,173	$292,314,874

Section 13: Agriculture, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$57,523,947	$69,100,793	$57,523,947	$69,100,793	$57,523,947	$69,100,793	$57,523,947	$69,100,793
State General Funds		$55,639,173		$55,639,173		$55,639,173		$55,639,173	
Georgia Agricultural Trust Fund		$1,884,774		$1,884,774		$1,884,774		$1,884,774	
13.1. **Athens and Tifton Veterinary Laboratories**	HB 911	$3,704,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106
13.1.1 Provide funds to recommission the Tifton lab for accredited operations. *(S:No; Reflect in Consumer Protection Program.) (CC:No; Reflect in Consumer Protection Program.)*		-	-	$150,000	$150,000	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$150,000*	*$150,000*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,704,106	$3,704,106	$3,854,106	$3,854,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106
13.2. **Consumer Protection**	HB 911	$31,740,756	$41,411,901	$31,740,756	$41,411,901	$31,740,756	$41,411,901	$31,740,756	$41,411,901
13.2.1 Provide funds to implement the 'Georgia Raw Dairy Act' (2022 Session).		-	-	$766,812	$766,812	$766,812	$766,812	$766,812	$766,812
13.2.2 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.) (CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)*		-	-	$316,079	$316,079	$316,079	$316,079	$316,079	$316,079
13.2.3 Increase funds for physical improvements to the Department of Agriculture Tifton lab in order to meet accreditation requirements for recommission.		-	-	-	-	$150,000	$150,000	$150,000	$150,000
	Program Net	*$0*	*$0*	*$1,082,891*	*$1,082,891*	*$1,232,891*	*$1,232,891*	*$1,232,891*	*$1,232,891*
	HB 18	$31,740,756	$41,411,901	$32,823,647	$42,494,792	$32,973,647	$42,644,792	$32,973,647	$42,644,792
13.3. **Departmental Administration (DOA)**	HB 911	$7,411,305	$8,461,305	$7,411,305	$8,461,305	$7,411,305	$8,461,305	$7,411,305	$8,461,305
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,411,305	$8,461,305	$7,411,305	$8,461,305	$7,411,305	$8,461,305	$7,411,305	$8,461,305
13.4. **Marketing and Promotion**	HB 911	$7,607,126	$8,462,827	$7,607,126	$8,462,827	$7,607,126	$8,462,827	$7,607,126	$8,462,827
13.4.1 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.) (CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)*		-	-	$24,283	$24,283	$24,283	$24,283	$24,283	$24,283
	Program Net	*$0*	*$0*	*$24,283*	*$24,283*	*$24,283*	*$24,283*	*$24,283*	*$24,283*
	HB 18	$7,607,126	$8,462,827	$7,631,409	$8,487,110	$7,631,409	$8,487,110	$7,631,409	$8,487,110
13.5. **Marketing and Promotion - Special Project**	HB 911	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000

Section 13: Agriculture, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
13.6. **Poultry Veterinary Diagnostic Labs**	HB 911	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057
13.6.1 Utilize existing funds for the purchase of equipment upgrades and new vehicles. *(G:Yes) (H:Provide funds for the purchase of equipment upgrades and replacement of five high-mileage vehicles.) (S:Increase funds for the purchase of a robotic arm and emergency response equipment.) (CC:Increase funds for the purchase of a robotic arm and emergency response equipment.)*		$0	$0	$249,800	$249,800	$249,800	$249,800	$249,800	$249,800
	Program Net	*$0*	*$0*	*$249,800*	*$249,800*	*$249,800*	*$249,800*	*$249,800*	*$249,800*
	HB 18	$3,049,057	$3,049,057	$3,298,857	$3,298,857	$3,298,857	$3,298,857	$3,298,857	$3,298,857
The following appropriations are for agencies attached for administrative purposes.									
13.7. **Payments to Georgia Agricultural Exposition Authority**	HB 911	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778
13.8. **State Soil and Water Conservation Commission**	HB 911	$3,056,819	$3,056,819	$3,056,819	$3,056,819	$3,056,819	$3,056,819	$3,056,819	$3,056,819
13.8.1 Reduce funds based on actual start dates of new positions.		-	-	($66,751)	($66,751)	($66,751)	($66,751)	($66,751)	($66,751)
	Program Net	*$0*	*$0*	*($66,751)*	*($66,751)*	*($66,751)*	*($66,751)*	*($66,751)*	*($66,751)*
	HB 18	$3,056,819	$3,056,819	$2,990,068	$2,990,068	$2,990,068	$2,990,068	$2,990,068	$2,990,068
Section 13: Agriculture, Department of	*Agency Net*	*$0*	*$0*	*$1,440,223*	*$1,440,223*	*$1,440,223*	*$1,440,223*	*$1,440,223*	*$1,440,223*
FY2023A Budget	HB 18	$57,523,947	$69,100,793	$58,964,170	$70,541,016	$58,964,170	$70,541,016	$58,964,170	$70,541,016
State General Funds		$55,639,173		$57,079,396		$57,079,396		$57,079,396	
Georgia Agricultural Trust Fund		$1,884,774		$1,884,774		$1,884,774		$1,884,774	

Section 14: Banking and Finance, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$13,915,446	$13,915,446	$13,915,446	$13,915,446	$13,915,446	$13,915,446	$13,915,446	$13,915,446
14.1. **Departmental Administration (DBF)**	HB 911	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311
14.2. **Financial Institution Supervision**	HB 911	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107
14.3. **Non-Depository Financial Institution Supervision**	HB 911	$3,085,028	$3,085,028	$3,085,028	$3,085,028	$3,085,028	$3,085,028	$3,085,028	$3,085,028
14.3.1 Utilize existing funds to leverage Georgia Technology Authority resources to automate licensing processes. *(G:Yes) (H & S:Provide funds to purchase and implement software to automate licensing processes.) (CC:Provide funds to purchase and implement software to automate licensing processes.)*		$0	$0	$505,798	$505,798	$505,798	$505,798	$505,798	$505,798
	Program Net	*$0*	*$0*	*$505,798*	*$505,798*	*$505,798*	*$505,798*	*$505,798*	*$505,798*
	HB 18	$3,085,028	$3,085,028	$3,590,826	$3,590,826	$3,590,826	$3,590,826	$3,590,826	$3,590,826
Section 14: Banking and Finance, Department of	*Agency Net*	*$0*	*$0*	*$505,798*	*$505,798*	*$505,798*	*$505,798*	*$505,798*	*$505,798*
FY2023A Budget	HB 18	$13,915,446	$13,915,446	$14,421,244	$14,421,244	$14,421,244	$14,421,244	$14,421,244	$14,421,244

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$1,381,037,863	$1,558,492,673	$1,381,037,863	$1,558,492,673	$1,381,037,863	$1,558,492,673	$1,381,037,863	$1,558,492,673
State General Funds		$1,370,782,725		$1,370,782,725		$1,370,782,725		$1,370,782,725	
Tobacco Settlement Funds		$10,255,138		$10,255,138		$10,255,138		$10,255,138	
15.1. Adult Addictive Diseases Services	HB 911	$53,704,029	$98,393,163	$53,704,029	$98,393,163	$53,704,029	$98,393,163	$53,704,029	$98,393,163
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$53,704,029	$98,393,163	$53,704,029	$98,393,163	$53,704,029	$98,393,163	$53,704,029	$98,393,163
15.2. Adult Developmental Disabilities Services	HB 911	$404,968,634	$477,946,358	$404,968,634	$477,946,358	$404,968,634	$477,946,358	$404,968,634	$477,946,358
15.2.1 Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services. *(H:No) (S:Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services.) (CC:Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services.)*		($1,600,000)	($1,600,000)	$0	$0	($1,600,000)	($1,600,000)	($1,600,000)	($1,600,000)
15.2.2 Transfer funds from the Adult Developmental Disabilities Services - Special Project program to consolidate funds for respite services. *(S:No) (CC:No)*		-	-	$500,000	$500,000	$0	$0	$0	$0
	Program Net	*($1,600,000)*	*($1,600,000)*	*$500,000*	*$500,000*	*($1,600,000)*	*($1,600,000)*	*($1,600,000)*	*($1,600,000)*
	HB 18	$403,368,634	$476,346,358	$405,468,634	$478,446,358	$403,368,634	$476,346,358	$403,368,634	$476,346,358
15.3. Adult Developmental Disabilities Services - Special Project	HB 911	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
15.3.1 Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services. *(H:No) (S:Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services.) (CC:Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services.)*		$1,600,000	$1,600,000	$0	$0	$1,600,000	$1,600,000	$1,600,000	$1,600,000
15.3.2 Transfer funds to the Adult Developmental Disabilities Services program to consolidate funds for respite services. *(S:No) (CC:No)*		-	-	($500,000)	($500,000)	$0	$0	$0	$0
	Program Net	*$1,600,000*	*$1,600,000*	*($500,000)*	*($500,000)*	*$1,600,000*	*$1,600,000*	*$1,600,000*	*$1,600,000*
	HB 18	$2,100,000	$2,100,000	$0	$0	$2,100,000	$2,100,000	$2,100,000	$2,100,000
15.4. Adult Forensic Services	HB 911	$132,678,234	$132,704,734	$132,678,234	$132,704,734	$132,678,234	$132,704,734	$132,678,234	$132,704,734
15.4.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($430,833)	($430,833)	($430,833)	($430,833)	($430,833)	($430,833)
	Program Net	*$0*	*$0*	*($430,833)*	*($430,833)*	*($430,833)*	*($430,833)*	*($430,833)*	*($430,833)*
	HB 18	$132,678,234	$132,704,734	$132,247,401	$132,273,901	$132,247,401	$132,273,901	$132,247,401	$132,273,901
15.5. Adult Mental Health Services	HB 911	$528,474,599	$541,423,647	$528,474,599	$541,423,647	$528,474,599	$541,423,647	$528,474,599	$541,423,647
15.5.1 Provide funds to support private psychiatric contract beds. *(S:Increase funds to support private psychiatric contract beds and for the Department to provide a report of total number of private psychiatric beds that exist in the state to the Chairs of the House and Senate Appropriations Committees by June 30, 2023.) (CC:Increase funds to support private psychiatric contract beds and for the Department to provide a report of total number of private psychiatric beds that exist in the state to the Chairs of the House and Senate Appropriations Committees by June 30, 2023.)*		-	-	$2,016,527	$2,016,527	$2,016,527	$2,016,527	$2,016,527	$2,016,527
15.5.2 Provide funds to coordinate outreach to address homelessness in the Atlanta area. *(S:Provide one-time funding to coordinate outreach to address homelessness in the Atlanta area.) (CC:Provide one-time funding to coordinate outreach to address homelessness in the Atlanta area.)*		-	-	$825,000	$825,000	$825,000	$825,000	$825,000	$825,000
	Program Net	*$0*	*$0*	*$2,841,527*	*$2,841,527*	*$2,841,527*	*$2,841,527*	*$2,841,527*	*$2,841,527*

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$528,474,599	$541,423,647	$531,316,126	$544,265,174	$531,316,126	$544,265,174	$531,316,126	$544,265,174
15.6. Child and Adolescent Addictive Diseases Services	HB 911	$3,322,350	$11,250,499	$3,322,350	$11,250,499	$3,322,350	$11,250,499	$3,322,350	$11,250,499
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,322,350	$11,250,499	$3,322,350	$11,250,499	$3,322,350	$11,250,499	$3,322,350	$11,250,499
15.7. Child and Adolescent Developmental Disabilities	HB 911	$16,151,929	$19,437,425	$16,151,929	$19,437,425	$16,151,929	$19,437,425	$16,151,929	$19,437,425
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$16,151,929	$19,437,425	$16,151,929	$19,437,425	$16,151,929	$19,437,425	$16,151,929	$19,437,425
15.8. Child and Adolescent Forensic Services	HB 911	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488
15.9. Child and Adolescent Mental Health Services	HB 911	$55,433,370	$65,842,885	$55,433,370	$65,842,885	$55,433,370	$65,842,885	$55,433,370	$65,842,885
15.9.1 Reduce funds for delayed contract implementation.		-	-	($100,000)	($100,000)	($100,000)	($100,000)	($100,000)	($100,000)
15.9.2 Provide one-time gap funding for Georgia psychiatric residential treatment facilities receiving less than $500 per patient per day while under current cost report reimbursement methodology.		-	-	$600,000	$600,000	$600,000	$600,000	$600,000	$600,000
	Program Net	*$0*	*$0*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*
	HB 18	$55,433,370	$65,842,885	$55,933,370	$66,342,885	$55,933,370	$66,342,885	$55,933,370	$66,342,885
15.10. Departmental Administration (DBHDD)	HB 911	$30,698,107	$39,998,853	$30,698,107	$39,998,853	$30,698,107	$39,998,853	$30,698,107	$39,998,853
15.10.1 Reduce funds associated with HB 1321 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)		($261,823)	($261,823)	($261,823)	($261,823)	($261,823)	($261,823)	($261,823)	($261,823)
15.10.2 Provide funds to support operations personnel for the administration of federal opioid settlement funds. *(S:No) (CC:Yes)*		-	-	$300,000	$300,000	$0	$0	$300,000	$300,000
15.10.3 Increase funds to support agency operations.		-	-	-	-	-	-	$650,000	$650,000
	Program Net	*($261,823)*	*($261,823)*	*$38,177*	*$38,177*	*($261,823)*	*($261,823)*	*$688,177*	*$688,177*
	HB 18	$30,436,284	$39,737,030	$30,736,284	$40,037,030	$30,436,284	$39,737,030	$31,386,284	$40,687,030
15.11. Direct Care Support Services	HB 911	$146,226,104	$150,099,145	$146,226,104	$150,099,145	$146,226,104	$150,099,145	$146,226,104	$150,099,145
15.11.1 Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta. *(H:No) (S:Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta.) (CC:Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta.)*		($1,974,229)	($1,974,229)	$0	$0	($1,974,229)	($1,974,229)	($987,115)	($987,115)
15.11.2 Provide funds to renovate the kitchen at Georgia Regional Hospital in Atlanta.		$9,905,000	$9,905,000	$9,905,000	$9,905,000	$9,905,000	$9,905,000	$9,905,000	$9,905,000
15.11.3 Provide funds for patient treatment mall renovation. *(CC:No)*		-	-	$4,000,000	$4,000,000	$500,000	$500,000	$0	$0
	Program Net	*$7,930,771*	*$7,930,771*	*$13,905,000*	*$13,905,000*	*$8,430,771*	*$8,430,771*	*$8,917,885*	*$8,917,885*
	HB 18	$154,156,875	$158,029,916	$160,131,104	$164,004,145	$154,656,875	$158,529,916	$155,143,989	$159,017,030

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.12. **Substance Abuse Prevention**	HB 911	$350,365	$10,346,780	$350,365	$10,346,780	$350,365	$10,346,780	$350,365	$10,346,780
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$350,365	$10,346,780	$350,365	$10,346,780	$350,365	$10,346,780	$350,365	$10,346,780
The following appropriations are for agencies attached for administrative purposes.									
15.13. **Georgia Council on Developmental Disabilities**	HB 911	$577,815	$2,596,857	$577,815	$2,596,857	$577,815	$2,596,857	$577,815	$2,596,857
15.13.1 Provide funds for technology infrastructure and environmental adaptations for students enrolled in Inclusive Postsecondary Education (IPSE) programs.		-	-	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
	Program Net	*$0*	*$0*	*$100,000*	*$100,000*	*$100,000*	*$100,000*	*$100,000*	*$100,000*
	HB 18	$577,815	$2,596,857	$677,815	$2,696,857	$677,815	$2,696,857	$677,815	$2,696,857
15.14. **Sexual Offender Review Board**	HB 911	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839
Section 15: Behavioral Health and Developmental Disabilities, Department of	*Agency Net*	*$7,668,948*	*$7,668,948*	*$16,953,871*	*$16,953,871*	*$11,179,642*	*$11,179,642*	*$12,616,756*	*$12,616,756*
FY2023A Budget	HB 18	$1,388,706,811	$1,566,161,621	$1,397,991,734	$1,575,446,544	$1,392,217,505	$1,569,672,315	$1,393,654,619	$1,571,109,429
State General Funds		$1,378,451,673		$1,387,736,596		$1,381,962,367		$1,383,399,481	
Tobacco Settlement Funds		$10,255,138		$10,255,138		$10,255,138		$10,255,138	

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$99,246,124	$283,276,928	$99,246,124	$283,276,928	$99,246,124	$283,276,928	$99,246,124	$283,276,928
State General Funds		$98,894,645		$98,894,645		$98,894,645		$98,894,645	
Transportation Trust Funds		$351,479		$351,479		$351,479		$351,479	
16.1. **Building Construction**	HB 911	$297,870	$530,223	$297,870	$530,223	$297,870	$530,223	$297,870	$530,223
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$297,870	$530,223	$297,870	$530,223	$297,870	$530,223	$297,870	$530,223
16.2. **Coordinated Planning**	HB 911	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351
16.3. **Departmental Administration (DCA)**	HB 911	$1,627,761	$7,536,196	$1,627,761	$7,536,196	$1,627,761	$7,536,196	$1,627,761	$7,536,196
16.3.1 Utilize existing funds to modernize and redesign the Department of Community Affairs' agency website through the Georgia Technology Authority. *(G:Yes) (H:Yes) (S:Increase funds to modernize and redesign the Department of Community Affairs' agency website to improve user interface.) (CC:Increase funds to modernize and redesign the Department of Community Affairs' agency website to improve user interface.)*		$0	$0	$0	$0	$100,000	$100,000	$100,000	$100,000
16.3.2 Maintain existing cost allocation structure for administrative salaries to preserve transparency of the full cost of federally funded programs. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$100,000*	*$100,000*	*$100,000*	*$100,000*
	HB 18	$1,627,761	$7,536,196	$1,627,761	$7,536,196	$1,727,761	$7,636,196	$1,727,761	$7,636,196
16.4. **Federal Community and Economic Development Programs**	HB 911	$1,980,586	$50,116,386	$1,980,586	$50,116,386	$1,980,586	$50,116,386	$1,980,586	$50,116,386
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,980,586	$50,116,386	$1,980,586	$50,116,386	$1,980,586	$50,116,386	$1,980,586	$50,116,386
16.5. **Homeownership Programs**	HB 911	$0	$8,118,534	$0	$8,118,534	$0	$8,118,534	$0	$8,118,534
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$8,118,534	$0	$8,118,534	$0	$8,118,534	$0	$8,118,534
16.6. **Regional Services**	HB 911	$1,228,466	$1,569,218	$1,228,466	$1,569,218	$1,228,466	$1,569,218	$1,228,466	$1,569,218
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,228,466	$1,569,218	$1,228,466	$1,569,218	$1,228,466	$1,569,218	$1,228,466	$1,569,218
16.7. **Rental Housing Programs**	HB 911	$0	$116,019,277	$0	$116,019,277	$0	$116,019,277	$0	$116,019,277
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$116,019,277	$0	$116,019,277	$0	$116,019,277	$0	$116,019,277
16.8. **Research and Surveys**	HB 911	$392,304	$442,304	$392,304	$442,304	$392,304	$442,304	$392,304	$442,304
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$392,304	$442,304	$392,304	$442,304	$392,304	$442,304	$392,304	$442,304

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
16.9. Special Housing Initiatives	HB 911	$3,231,329	$6,733,781	$3,231,329	$6,733,781	$3,231,329	$6,733,781	$3,231,329	$6,733,781
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,231,329	$6,733,781	$3,231,329	$6,733,781	$3,231,329	$6,733,781	$3,231,329	$6,733,781
16.10. State Community Development Programs	HB 911	$2,783,432	$3,885,024	$2,783,432	$3,885,024	$2,783,432	$3,885,024	$2,783,432	$3,885,024
16.10.1 Increase funds for the preservation of historic sites.		-	-	$1,931,210	$1,931,210	$1,931,210	$1,931,210	$1,931,210	$1,931,210
16.10.2 Provide one-time funds for emergency communication infrastructure needs in South Georgia. *(S:No) (CC:No)*		-	-	$750,000	$750,000	$0	$0	$0	$0
16.10.3 Provide one-time funding for a community arts and education center.		-	-	-	-	$1,000,000	$1,000,000	$1,000,000	$1,000,000
	Program Net	*$0*	*$0*	*$2,681,210*	*$2,681,210*	*$2,931,210*	*$2,931,210*	*$2,931,210*	*$2,931,210*
	HB 18	$2,783,432	$3,885,024	$5,464,642	$6,566,234	$5,714,642	$6,816,234	$5,714,642	$6,816,234
16.11. State Economic Development Programs	HB 911	$13,688,867	$14,164,955	$13,688,867	$14,164,955	$13,688,867	$14,164,955	$13,688,867	$14,164,955
16.11.1 Provide funds for the projected cost of large economic development projects receiving Regional Economic Business Assistance.		$166,718,534	$166,718,534	$166,718,534	$166,718,534	$166,718,534	$166,718,534	$166,718,534	$166,718,534
16.11.2 Provide funds for the Savannah Logistics Innovation Center to support the logistics and supply chain industry.		-	-	$650,000	$650,000	$650,000	$650,000	$650,000	$650,000
	Program Net	*$166,718,534*	*$166,718,534*	*$167,368,534*	*$167,368,534*	*$167,368,534*	*$167,368,534*	*$167,368,534*	*$167,368,534*
	HB 18	$180,407,401	$180,883,489	$181,057,401	$181,533,489	$181,057,401	$181,533,489	$181,057,401	$181,533,489
The following appropriations are for agencies attached for administrative purposes.									
16.12. Payments to Georgia Environmental Finance Authority	HB 911	$1,569,922	$1,569,922	$1,569,922	$1,569,922	$1,569,922	$1,569,922	$1,569,922	$1,569,922
16.12.1 Reduce one-time funds for contractual services.		-	-	($572,854)	($572,854)	($572,854)	($572,854)	($572,854)	($572,854)
	Program Net	*$0*	*$0*	*($572,854)*	*($572,854)*	*($572,854)*	*($572,854)*	*($572,854)*	*($572,854)*
	HB 18	$1,569,922	$1,569,922	$997,068	$997,068	$997,068	$997,068	$997,068	$997,068
16.13. Payments to Georgia Regional Transportation Authority	HB 911	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479
16.13.1 Transfer funds to the Payments to the State Road and Tollway Authority at the Department of Transportation to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).		($351,479)	($351,479)	($351,479)	($351,479)	($351,479)	($351,479)	($351,479)	($351,479)
	Program Net	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*
	HB 18	$0	$0	$0	$0	$0	$0	$0	$0
16.14. Payments to OneGeorgia Authority	HB 911	$68,380,757	$68,526,278	$68,380,757	$68,526,278	$68,380,757	$68,526,278	$68,380,757	$68,526,278
16.14.1 Reallocate the FY 2022 broadband infrastructure grant program carryover ($21,500,000) and FY 2022 Rural Innovation Fund carryover ($14,203,211) to establish the Rural Workforce Housing Fund. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
16.14.2 Utilize $5,000,000 in unallocated Rural Innovation funds to match the $65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia. *(H:Yes) (S:No; Reflect funds in Board of Regents Public Service/Special Funding Initiatives program.) (CC:No; Reflect funds in Board of Regents Public Service/Special Funding Initiatives program.)*		-	-	$0	$0	$0	$0	$0	$0

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
16.14.3 Reduce funds for unutilized grants. *(S:No) (CC:Yes)*		-	-	($29,555,757)	($29,555,757)	$0	$0	($19,461,618)	($19,461,618)
16.14.4 Increase funds.		-	-	-	-	$2,500,000	$2,500,000	$2,250,000	$2,250,000
	Program Net	*$0*	*$0*	*($29,555,757)*	*($29,555,757)*	*$2,500,000*	*$2,500,000*	*($17,211,618)*	*($17,211,618)*
	HB 18	$68,380,757	$68,526,278	$38,825,000	$38,970,521	$70,880,757	$71,026,278	$51,169,139	$51,314,660
Section 16: Community Affairs, Department of	*Agency Net*	*$166,367,055*	*$166,367,055*	*$139,569,654*	*$139,569,654*	*$171,975,411*	*$171,975,411*	*$152,263,793*	*$152,263,793*
FY2023A Budget	HB 18	$265,613,179	$449,643,983	$238,815,778	$422,846,582	$271,221,535	$455,252,339	$251,509,917	$435,540,721
State General Funds		$265,613,179		$238,815,778		$271,221,535		$251,509,917	
Transportation Trust Funds		$0		$0		$0		$0	

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$4,460,399,657	$18,203,136,291	$4,460,399,657	$18,203,136,291	$4,460,399,657	$18,203,136,291	$4,460,399,657	$18,203,136,291
Hospital Provider Payment		$380,916,567		$380,916,567		$380,916,567		$380,916,567	
Nursing Home Provider Fees		$162,388,579		$162,388,579		$162,388,579		$162,388,579	
State General Funds		$3,793,032,160		$3,793,032,160		$3,793,032,160		$3,793,032,160	
Tobacco Settlement Funds		$124,062,351		$124,062,351		$124,062,351		$124,062,351	
Ambulance Provider Fees		$0		$0		$0		$0	
17.1. Departmental Administration (DCH)	HB 911	$97,758,610	$500,331,698	$97,758,610	$500,331,698	$97,758,610	$500,331,698	$97,758,610	$500,331,698
17.1.1 The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to expand the Express Lane Eligibility program to include Childcare and Parental Services (CAPS), Refugee Cash Assistance, and the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.1.2 The Department shall change any rules, regulations, or policies necessary to include psychiatric hospitals as an eligible facility type to provide Inpatient Psychiatric Facility Services for persons under the age of 21 years enrolled in Fee-for-Service Medicaid. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.1.3 Reduce funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). (HB 911 intent language considered non-binding by the Governor.)		($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)
17.1.4 The Department shall change any rules, regulations, or policies necessary to allow Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) to provide routine physical exams and preventative care for all Medicaid members. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.1.5 The Department shall change any rules, regulations, or policies necessary to allow for coverage of blood pressure monitors, incontinence supplies, portable oxygen units, nutritional supplements, and specialized formula for all Medicaid members. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.1.6 Transfer $29,237,181 in prior year state general funds from the Medicaid: Aged, Blind and Disabled program and $5,006,960 in prior year state general funds from the Low-Income Medicaid program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*
	HB 18	$91,253,410	$493,826,498	$91,253,410	$493,826,498	$91,253,410	$493,826,498	$91,253,410	$493,826,498
17.2. Georgia Board of Dentistry	HB 911	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963
17.3. Georgia State Board of Pharmacy	HB 911	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330
17.4. Health Care Access and Improvement	HB 911	$18,070,262	$18,242,850	$18,070,262	$18,242,850	$18,070,262	$18,242,850	$18,070,262	$18,242,850
17.4.1 Provide funds for a rural hospital study.		-	-	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000
17.4.2 Provide funds to support existing housing with the Area Health Education Centers (AHEC).		-	-	$184,000	$184,000	$184,000	$184,000	$184,000	$184,000
17.4.3 Provide funds to support the psychiatric and internal medicine resident learning and work centers at St. Francis Hospital.		-	-	$778,000	$778,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.4.4	Increase funds to support the Side by Side Brain Injury Clubhouse.	-	-	-	-	$250,000	$250,000	$250,000	$250,000
	Program Net	*$0*	*$0*	*$987,000*	*$987,000*	*$1,459,000*	*$1,459,000*	*$1,459,000*	*$1,459,000*
	HB 18	$18,070,262	$18,242,850	$19,057,262	$19,229,850	$19,529,262	$19,701,850	$19,529,262	$19,701,850
17.5.	**Healthcare Facility Regulation** HB 911	$26,588,167	$38,693,744	$26,588,167	$38,693,744	$26,588,167	$38,693,744	$26,588,167	$38,693,744
17.5.1	Provide funds to implement and regulate the new licensure category for adult residential mental health programs as established by HB 1069 (2022 Session).	-	-	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
	Program Net	*$0*	*$0*	*$250,000*	*$250,000*	*$250,000*	*$250,000*	*$250,000*	*$250,000*
	HB 18	$26,588,167	$38,693,744	$26,838,167	$38,943,744	$26,838,167	$38,943,744	$26,838,167	$38,943,744
17.6.	**Indigent Care Trust Fund** HB 911	$50,882,042	$552,269,739	$50,882,042	$552,269,739	$50,882,042	$552,269,739	$50,882,042	$552,269,739
17.6.1	Reduce funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	($9,772,058)	($28,934,956)	($9,772,058)	($28,934,956)	($9,772,058)	($28,934,956)	($9,772,058)	($28,934,956)
	Program Net	*($9,772,058)*	*($28,934,956)*	*($9,772,058)*	*($28,934,956)*	*($9,772,058)*	*($28,934,956)*	*($9,772,058)*	*($28,934,956)*
	HB 18	$41,109,984	$523,334,783	$41,109,984	$523,334,783	$41,109,984	$523,334,783	$41,109,984	$523,334,783
17.7.	**Medicaid- Aged Blind and Disabled** HB 911	$2,179,667,833	$6,819,444,454	$2,179,667,833	$6,819,444,454	$2,179,667,833	$6,819,444,454	$2,179,667,833	$6,819,444,454
17.7.1	Increase funds for growth in Medicaid based on projected utilization.	$79,561,915	$235,581,953	$79,561,915	$235,581,953	$105,445,915	$312,224,191	$79,561,915	$235,581,953
17.7.2	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	$15,445,433	$45,733,757	$15,445,433	$45,733,757	$15,445,433	$45,733,757	$15,445,433	$45,733,757
17.7.3	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	($276,705,360)	$0	($276,705,360)	$0	($301,137,752)	$0	($276,705,360)	$0
17.7.4	Reduce funds for the hold harmless provision in Medicare Part B premiums.	($4,036,611)	($11,952,361)	($4,036,611)	($11,952,361)	($4,036,611)	($11,952,361)	($4,036,611)	($11,952,361)
17.7.5	Replace $13,065,831 in nursing home provider fees with state general funds. *(G:Yes) (H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.7.6	Increase funds for the Medicare Part D Clawback payment.	$4,311,950	$4,311,950	$4,311,950	$4,311,950	$10,311,950	$10,311,950	$4,311,950	$4,311,950
17.7.7	Replace $228,849 in state general funds with hospital provider fees. *(G:Yes) (H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.7.8	Transfer $29,237,181 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). *(G:Yes) (H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.7.9	Recognize $8,769,315 in Ambulance Provider Fees pursuant to HB 271 (2021 Session).	$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315
17.7.10	Recognize $153,828,763 in prior year state funds provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). *(G:Yes) (H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.7.11	Recognize one-time gap funding provided in the Department of Behavioral Health and Developmental Disabilities (DBHDD) for Georgia psychiatric residential treatment facilities receiving less than $500 per patient per day while under current cost report reimbursement methodology. *(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
	Program Net	*($172,653,358)*	*$282,444,614*	*($172,653,358)*	*$282,444,614*	*($165,201,750)*	*$365,086,852*	*($172,653,358)*	*$282,444,614*
	HB 18	$2,007,014,475	$7,101,889,068	$2,007,014,475	$7,101,889,068	$2,014,466,083	$7,184,531,306	$2,007,014,475	$7,101,889,068

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.8. Medicaid- Low-Income Medicaid	HB 911	$1,881,745,190	$5,878,117,647	$1,881,745,190	$5,878,117,647	$1,881,745,190	$5,878,117,647	$1,881,745,190	$5,878,117,647
17.8.1 Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.		$171,257,136	$507,090,491	$171,257,136	$507,090,491	$127,100,306	$376,342,604	$171,257,136	$507,090,491
17.8.2 Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.		($214,474,559)	$0	($214,474,559)	$0	($236,678,813)	$0	($214,474,559)	$0
17.8.3 Transfer $5,006,960 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.8.4 Replace $2,059,645 in state general funds with hospital provider fees. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.8.5 Reduce funds based on projected expenditures.		-	-	-	-	-	-	($48,175,842)	($142,658,697)
	Program Net	*($43,217,423)*	*$507,090,491*	*($43,217,423)*	*$507,090,491*	*($109,578,507)*	*$376,342,604*	*($91,393,265)*	*$364,431,794*
	HB 18	$1,838,527,767	$6,385,208,138	$1,838,527,767	$6,385,208,138	$1,772,166,683	$6,254,460,251	$1,790,351,925	$6,242,549,441
17.9. PeachCare	HB 911	$93,285,632	$538,054,888	$93,285,632	$538,054,888	$93,285,632	$538,054,888	$93,285,632	$538,054,888
17.9.1 Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.		$11,737,630	$49,650,095	$11,737,630	$49,650,095	$9,413,472	$39,818,922	$11,737,630	$49,650,095
17.9.2 Increase funds to continue the PeachCare for Kids premium suspension through June 30, 2023.		$4,494,480	$19,011,620	$4,494,480	$19,011,620	$4,494,480	$19,011,620	$4,494,480	$19,011,620
17.9.3 Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.		($14,709,382)	$0	($14,709,382)	$0	($14,709,382)	$0	($14,709,382)	$0
17.9.4 Reduce funds based on projected expenditures.		-	-	-	-	-	-	($2,324,158)	($9,740,813)
	Program Net	*$1,522,728*	*$68,661,715*	*$1,522,728*	*$68,661,715*	*($801,430)*	*$58,830,542*	*($801,430)*	*$58,920,902*
	HB 18	$94,808,360	$606,716,603	$94,808,360	$606,716,603	$92,484,202	$596,885,430	$92,484,202	$596,975,790
17.10. State Health Benefit Plan	HB 911	$0	$3,745,279,350	$0	$3,745,279,350	$0	$3,745,279,350	$0	$3,745,279,350
17.10.1 Increase employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$0	$423,280,205	$0	$424,810,890	$0	$424,810,890	$0	$424,810,890
17.10.2 Increase funds to reflect a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. *(S:Increase funds to reflect a phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024.) (CC:Increase funds to reflect a $500 increase in employer contribution per-member per-month (PMPM) for non-certified school employees phased in over two years, effective January 1, 2024, and reflect a minimum employer contribution of $1,580 PMPM to maintain the fiscal soundness of the plan, effective January 1, 2026.)*		-	-	$100,000,000	$100,000,000	$34,000,000	$34,000,000	$50,000,000	$50,000,000
17.10.3 It is the intent of the General Assembly that the department shall make recommendations to adjust State Health Benefit Plan employer and employee contributions as needed annually to maintain the financial stability of the plan and report to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office. *(CC:Yes)*		-	-	-	-	-	-	$0	$0
	Program Net	*$0*	*$423,280,205*	*$100,000,000*	*$524,810,890*	*$34,000,000*	*$458,810,890*	*$50,000,000*	*$474,810,890*
	HB 18	$0	$4,168,559,555	$100,000,000	$4,270,090,240	$34,000,000	$4,204,090,240	$50,000,000	$4,220,090,240

The following appropriations are for agencies attached for administrative purposes.

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.11. **Georgia Board of Health Care Workforce: Board Administration**	HB 911	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652
17.12. **Georgia Board of Health Care Workforce: Graduate Medical Education**	HB 911	$30,532,048	$30,532,048	$30,532,048	$30,532,048	$30,532,048	$30,532,048	$30,532,048	$30,532,048
17.12.1 Provide funds for internal medicine residency capitation payments for St. Francis Hospital.		-	-	$237,966	$237,966	$237,966	$237,966	$237,966	$237,966
	Program Net	*$0*	*$0*	*$237,966*	*$237,966*	*$237,966*	*$237,966*	*$237,966*	*$237,966*
	HB 18	$30,532,048	$30,532,048	$30,770,014	$30,770,014	$30,770,014	$30,770,014	$30,770,014	$30,770,014
17.13. **Georgia Board of Health Care Workforce: Mercer School of Medicine Grant**	HB 911	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438
17.14. **Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant**	HB 911	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713
17.15. **Georgia Board of Health Care Workforce: Physicians for Rural Areas**	HB 911	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000
17.16. **Georgia Board of Health Care Workforce: Undergraduate Medical Education**	HB 911	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783
17.16.1 Provide funds for nursing program recruitment in Southwest Georgia.		-	-	$56,000	$56,000	$56,000	$56,000	$56,000	$56,000
17.16.2 Increase funds for grants for nursing program expansions.		-	-	-	-	$3,500,000	$3,500,000	$3,500,000	$3,500,000
	Program Net	*$0*	*$0*	*$56,000*	*$56,000*	*$3,556,000*	*$3,556,000*	*$3,556,000*	*$3,556,000*
	HB 18	$7,195,783	$7,195,783	$7,251,783	$7,251,783	$10,751,783	$10,751,783	$10,751,783	$10,751,783
17.17. **Georgia Composite Medical Board**	HB 911	$2,641,510	$2,941,510	$2,641,510	$2,941,510	$2,641,510	$2,941,510	$2,641,510	$2,941,510
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,641,510	$2,941,510	$2,641,510	$2,941,510	$2,641,510	$2,941,510	$2,641,510	$2,941,510
17.18. **Georgia Drugs and Narcotics Agency**	HB 911	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 17: Community Health, Department of	*Agency Net*	*($230,625,311)*	*$1,246,036,869*	*($129,094,345)*	*$1,349,098,520*	*($252,355,979)*	*$1,229,133,698*	*($225,622,345)*	*$1,150,671,010*
FY2023A Budget	HB 18	$4,229,774,346	$19,449,173,160	$4,331,305,312	$19,552,234,811	$4,208,043,678	$19,432,269,989	$4,234,777,312	$19,353,807,301
Hospital Provider Payment		$383,205,061		$383,205,061		$383,205,061		$383,205,061	
Nursing Home Provider Fees		$149,322,748		$149,322,748		$149,322,748		$149,322,748	
State General Funds		$3,564,414,871		$3,665,945,837		$3,542,684,203		$3,569,417,837	
Tobacco Settlement Funds		$124,062,351		$124,062,351		$124,062,351		$124,062,351	
Ambulance Provider Fees		$8,769,315		$8,769,315		$8,769,315		$8,769,315	

Section 18: Community Supervision, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$189,996,820	$192,383,228	$189,996,820	$192,383,228	$189,996,820	$192,383,228	$189,996,820	$192,383,228
18.1. **Departmental Administration (DCS)**	HB 911	$10,507,286	$10,508,486	$10,507,286	$10,508,486	$10,507,286	$10,508,486	$10,507,286	$10,508,486
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,507,286	$10,508,486	$10,507,286	$10,508,486	$10,507,286	$10,508,486	$10,507,286	$10,508,486
18.2. **Field Services**	HB 911	$174,031,519	$176,067,374	$174,031,519	$176,067,374	$174,031,519	$176,067,374	$174,031,519	$176,067,374
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$174,031,519	$176,067,374	$174,031,519	$176,067,374	$174,031,519	$176,067,374	$174,031,519	$176,067,374
18.3. **Governor's Office of Transition, Support, and Reentry**	HB 911	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624
18.4. **Misdemeanor Probation**	HB 911	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454
The following appropriations are for agencies attached for administrative purposes.									
18.5. **Georgia Commission on Family Violence**	HB 911	$656,937	$1,006,290	$656,937	$1,006,290	$656,937	$1,006,290	$656,937	$1,006,290
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$656,937	$1,006,290	$656,937	$1,006,290	$656,937	$1,006,290	$656,937	$1,006,290
FY2023A Budget	HB 18	$189,996,820	$192,383,228	$189,996,820	$192,383,228	$189,996,820	$192,383,228	$189,996,820	$192,383,228

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$1,281,501,728	$1,295,236,886	$1,281,501,728	$1,295,236,886	$1,281,501,728	$1,295,236,886	$1,281,501,728	$1,295,236,886
19.1. **County Jail Subsidy**	HB 911	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000
19.2. **Departmental Administration (DOC)**	HB 911	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$35,642,347
19.2.1 Increase funds to complete a real-time analysis of technology communications in all facilities. *(CC:Increase funds to complete a real-time analysis of technology communications.)*		-	-	-	-	$1,700,000	$1,700,000	$1,700,000	$1,700,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$1,700,000*	*$1,700,000*	*$1,700,000*	*$1,700,000*
	HB 18	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$37,342,347	$37,342,347	$37,342,347	$37,342,347
19.3. **Detention Centers**	HB 911	$59,795,598	$62,249,098	$59,795,598	$62,249,098	$59,795,598	$62,249,098	$59,795,598	$62,249,098
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$59,795,598	$62,249,098	$59,795,598	$62,249,098	$59,795,598	$62,249,098	$59,795,598	$62,249,098
19.4. **Food and Farm Operations**	HB 911	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991
19.5. **Health**	HB 911	$247,998,764	$248,459,319	$247,998,764	$248,459,319	$247,998,764	$248,459,319	$247,998,764	$248,459,319
19.5.1 Increase funds for physical health and pharmacy services contracts.		$12,285,433	$12,285,433	$12,285,433	$12,285,433	$12,285,433	$12,285,433	$12,285,433	$12,285,433
	Program Net	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*
	HB 18	$260,284,197	$260,744,752	$260,284,197	$260,744,752	$260,284,197	$260,744,752	$260,284,197	$260,744,752
19.6. **Offender Management**	HB 911	$44,667,376	$44,697,376	$44,667,376	$44,697,376	$44,667,376	$44,697,376	$44,667,376	$44,697,376
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$44,667,376	$44,697,376	$44,667,376	$44,697,376	$44,667,376	$44,697,376	$44,667,376	$44,697,376
19.7. **Private Prisons**	HB 911	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593
19.8. **State Prisons**	HB 911	$703,402,336	$714,193,439	$703,402,336	$714,193,439	$703,402,336	$714,193,439	$703,402,336	$714,193,439
19.8.1 [P] Reduce funds to reflect the closure of Georgia State Prison.		($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)
19.8.2 Provide funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety and security systems ($14,955,000), and major maintenance and renovations ($32,490,000). *(H:Provide funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety, security, and technology systems ($19,955,000), and major maintenance and renovations ($32,490,000).) (S:Provide funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety and security systems ($29,955,000), and major maintenance and renovations ($32,490,000).) (CC:Provide funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety and security systems ($29,955,000), and major maintenance and renovations ($32,490,000).)*		$51,495,000	$51,495,000	$56,495,000	$56,495,000	$66,495,000	$66,495,000	$66,495,000	$66,495,000

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
19.8.3 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).		-	-	$123,803	$123,803	$123,803	$123,803	$123,803	$123,803
	Program Net	*$30,616,561*	*$30,616,561*	*$35,740,364*	*$35,740,364*	*$45,740,364*	*$45,740,364*	*$45,740,364*	*$45,740,364*
	HB 18	$734,018,897	$744,810,000	$739,142,700	$749,933,803	$749,142,700	$759,933,803	$749,142,700	$759,933,803
19.9. **Transition Centers**	HB 911	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723
Section 19: Corrections, Department of	*Agency Net*	*$42,901,994*	*$42,901,994*	*$48,025,797*	*$48,025,797*	*$59,725,797*	*$59,725,797*	*$59,725,797*	*$59,725,797*
FY2023A Budget	HB 18	$1,324,403,722	$1,338,138,880	$1,329,527,525	$1,343,262,683	$1,341,227,525	$1,354,962,683	$1,341,227,525	$1,354,962,683

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 20: Defense, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$12,113,262	$128,583,085	$12,113,262	$128,583,085	$12,113,262	$128,583,085	$12,113,262	$128,583,085
20.1. **Departmental Administration (DOD)**	HB 911	$1,360,440	$2,100,739	$1,360,440	$2,100,739	$1,360,440	$2,100,739	$1,360,440	$2,100,739
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,360,440	$2,100,739	$1,360,440	$2,100,739	$1,360,440	$2,100,739	$1,360,440	$2,100,739
20.2. **Military Readiness**	HB 911	$5,905,585	$104,767,377	$5,905,585	$104,767,377	$5,905,585	$104,767,377	$5,905,585	$104,767,377
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,905,585	$104,767,377	$5,905,585	$104,767,377	$5,905,585	$104,767,377	$5,905,585	$104,767,377
20.3. **Youth Educational Services**	HB 911	$4,847,237	$21,714,969	$4,847,237	$21,714,969	$4,847,237	$21,714,969	$4,847,237	$21,714,969
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,847,237	$21,714,969	$4,847,237	$21,714,969	$4,847,237	$21,714,969	$4,847,237	$21,714,969
FY2023A Budget	HB 18	$12,113,262	$128,583,085	$12,113,262	$128,583,085	$12,113,262	$128,583,085	$12,113,262	$128,583,085

Section 21: Driver Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$74,949,614	$77,793,735	$74,949,614	$77,793,735	$74,949,614	$77,793,735	$74,949,614	$77,793,735
21.1. **Departmental Administration (DDS)**	HB 911	$10,190,026	$10,690,883	$10,190,026	$10,690,883	$10,190,026	$10,690,883	$10,190,026	$10,690,883
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,190,026	$10,690,883	$10,190,026	$10,690,883	$10,190,026	$10,690,883	$10,190,026	$10,690,883
21.2. **License Issuance**	HB 911	$63,823,651	$65,651,486	$63,823,651	$65,651,486	$63,823,651	$65,651,486	$63,823,651	$65,651,486
21.2.1 Utilize existing funds for onboarding and training of management personnel at new customer service centers. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
21.2.2 Provide funds for the construction of Douglasville Customer Service Center.		-	-	$1,125,663	$1,125,663	$1,125,663	$1,125,663	$1,125,663	$1,125,663
	Program Net	*$0*	*$0*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*
	HB 18	$63,823,651	$65,651,486	$64,949,314	$66,777,149	$64,949,314	$66,777,149	$64,949,314	$66,777,149
21.3. **Regulatory Compliance**	HB 911	$935,937	$1,451,366	$935,937	$1,451,366	$935,937	$1,451,366	$935,937	$1,451,366
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$935,937	$1,451,366	$935,937	$1,451,366	$935,937	$1,451,366	$935,937	$1,451,366
Section 21: Driver Services, Department of	*Agency Net*	*$0*	*$0*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*
FY2023A Budget	HB 18	$74,949,614	$77,793,735	$76,075,277	$78,919,398	$76,075,277	$78,919,398	$76,075,277	$78,919,398

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$462,337,698	$938,487,039	$462,337,698	$938,487,039	$462,337,698	$938,487,039	$462,337,698	$938,487,039
Lottery Funds		$400,900,881		$400,900,881		$400,900,881		$400,900,881	
State General Funds		$61,436,817		$61,436,817		$61,436,817		$61,436,817	
22.1. **Child Care Services**	HB 911	$61,436,817	$327,996,336	$61,436,817	$327,996,336	$61,436,817	$327,996,336	$61,436,817	$327,996,336
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$61,436,817	$327,996,336	$61,436,817	$327,996,336	$61,436,817	$327,996,336	$61,436,817	$327,996,336
22.2. **Nutrition Services**	HB 911	$0	$148,000,000	$0	$148,000,000	$0	$148,000,000	$0	$148,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$148,000,000	$0	$148,000,000	$0	$148,000,000	$0	$148,000,000
22.3. **Pre-Kindergarten Program**	HB 911	$400,900,881	$401,075,881	$400,900,881	$401,075,881	$400,900,881	$401,075,881	$400,900,881	$401,075,881
22.3.1 Utilize existing funds to expand the Summer Transition Program. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
22.3.2 Increase funds for early reading education. *(CC:Increase funds to reflect an increase in the State Health Benefit Plan employer contribution rate for public Pre-K teachers effective January 1, 2023.)*		-	-	-	-	$8,000,000	$8,000,000	$8,000,000	$8,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$8,000,000*	*$8,000,000*	*$8,000,000*	*$8,000,000*
	HB 18	$400,900,881	$401,075,881	$400,900,881	$401,075,881	$408,900,881	$409,075,881	$408,900,881	$409,075,881
22.4. **Quality Initiatives**	HB 911	$0	$61,414,822	$0	$61,414,822	$0	$61,414,822	$0	$61,414,822
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$61,414,822	$0	$61,414,822	$0	$61,414,822	$0	$61,414,822
Section 22: Early Care and Learning, Bright from the Start: Department of	*Agency Net*	*$0*	*$0*	*$0*	*$0*	*$8,000,000*	*$8,000,000*	*$8,000,000*	*$8,000,000*
FY2023A Budget	HB 18	$462,337,698	$938,487,039	$462,337,698	$938,487,039	$470,337,698	$946,487,039	$470,337,698	$946,487,039
Lottery Funds		$400,900,881		$400,900,881		$408,900,881		$408,900,881	
State General Funds		$61,436,817		$61,436,817		$61,436,817		$61,436,817	

Section 23: Economic Development, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$44,622,652	$48,663,502	$44,622,652	$48,663,502	$44,622,652	$48,663,502	$44,622,652	$48,663,502
23.1. Departmental Administration (DEcD)	HB 911	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779
23.1.1 Reduce funds.		-	-	-	-	-	-	($50,000)	($50,000)
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($50,000)*	*($50,000)*
	HB 18	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,286,779	$5,286,779
23.2. Film, Video, and Music	HB 911	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$1,116,915
23.2.1 Reduce funds for prepaid use of FY 2022 funds and nonuse for the Georgia Center for Music Innovation. *(CC:No)*		-	-	-	-	($1,000,000)	($1,000,000)	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*($1,000,000)*	*($1,000,000)*	*$0*	*$0*
	HB 18	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$116,915	$116,915	$1,116,915	$1,116,915
23.3. Georgia Council for the Arts	HB 911	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534
23.4. Georgia Council for the Arts - Special Project	HB 911	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756
23.5. Global Commerce	HB 911	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038
23.5.1 Reduce funds.		-	-	-	-	-	-	($475,000)	($475,000)
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($475,000)*	*($475,000)*
	HB 18	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$9,823,038	$9,823,038
23.6. International Relations and Trade	HB 911	$2,798,164	$3,064,954	$2,798,164	$3,064,954	$2,798,164	$3,064,954	$2,798,164	$3,064,954
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,798,164	$3,064,954	$2,798,164	$3,064,954	$2,798,164	$3,064,954	$2,798,164	$3,064,954
23.7. Rural Development	HB 911	$954,069	$4,068,729	$954,069	$4,068,729	$954,069	$4,068,729	$954,069	$4,068,729
23.7.1 Reduce funds to reflect delayed start dates and actual expenditures.		-	-	-	-	($327,852)	($327,852)	($236,283)	($236,283)
	Program Net	*$0*	*$0*	*$0*	*$0*	*($327,852)*	*($327,852)*	*($236,283)*	*($236,283)*
	HB 18	$954,069	$4,068,729	$954,069	$4,068,729	$626,217	$3,740,877	$717,786	$3,832,446
23.8. Small and Minority Business Development	HB 911	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917
23.9. Tourism	HB 911	$21,531,880	$21,531,880	$21,531,880	$21,531,880	$21,531,880	$21,531,880	$21,531,880	$21,531,880
23.9.1 Redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to modernize nine escalators in critical condition at the Georgia World Congress Center Authority (Total Funds: $7,000,000). *(G:Yes) (H:Yes) (S:Increase funds and redirect Georgia World*		$0	$0	$0	$0	$8,288,577	$8,288,577	$8,288,577	$8,288,577

Section 23: Economic Development, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to replace/modernize 21 escalators in critical condition at the Georgia World Congress Center Authority. (Total Funds: $15,288,577)) (CC:Increase funds and redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to replace/modernize 21 escalators in critical condition at the Georgia World Congress Center Authority. (Total Funds: $15,288,577))								
23.9.2	Provide funds for the expansion of the Savannah Convention Center.	-	-	$1,000,000	$1,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000
23.9.3	Increase funds for the Georgia Historical Society to maintain markers.	-	-	$77,610	$77,610	$77,610	$77,610	$77,610	$77,610
23.9.4	Reduce funds.	-	-	-	-	-	-	($475,000)	($475,000)
	Program Net	*$0*	*$0*	*$1,077,610*	*$1,077,610*	*$10,366,187*	*$10,366,187*	*$9,891,187*	*$9,891,187*
	HB 18	$21,531,880	$21,531,880	$22,609,490	$22,609,490	$31,898,067	$31,898,067	$31,423,067	$31,423,067
23.10. **Tourism - Special Project**	HB 911	$0	$0	$0	$0	$0	$0	$0	$0
23.10.1	Provide funds for dues membership for southeastern tourism society for area convention and visitor centers bureaus.	-	-	-	-	$8,700	$8,700	$8,700	$8,700
	Program Net	*$0*	*$0*	*$0*	*$0*	*$8,700*	*$8,700*	*$8,700*	*$8,700*
	HB 18	$0	$0	$0	$0	$8,700	$8,700	$8,700	$8,700
Section 23: Economic Development, Department of	*Agency Net*	*$0*	*$0*	*$1,077,610*	*$1,077,610*	*$9,047,035*	*$9,047,035*	*$9,138,604*	*$9,138,604*
FY2023A Budget	HB 18	$44,622,652	$48,663,502	$45,700,262	$49,741,112	$53,669,687	$57,710,537	$53,761,256	$57,802,106

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$10,696,316,904	$12,825,676,638	$10,696,316,904	$12,825,676,638	$10,696,316,904	$12,825,676,638	$10,696,316,904	$12,825,676,638
24.1. Agricultural Education	HB 911	$13,493,721	$17,037,081	$13,493,721	$17,037,081	$13,493,721	$17,037,081	$13,493,721	$17,037,081
24.1.1 Reduce funds and maintain certified state positions on the state salary schedule. (HB 911 intent language considered non-binding by the Governor.)		($55,734)	($55,734)	($55,734)	($55,734)	($55,734)	($55,734)	($55,734)	($55,734)
24.1.2 Provide funds for a salary restructuring for regional coordinators and other state-level personnel. *(S:No) (CC:No)*		-	-	$13,933	$13,933	$0	$0	$0	$0
24.1.3 Reduce funds for personal services based on actual start date of new position.		-	-	($84,000)	($84,000)	($84,000)	($84,000)	($84,000)	($84,000)
	Program Net	*($55,734)*	*($55,734)*	*($125,801)*	*($125,801)*	*($139,734)*	*($139,734)*	*($139,734)*	*($139,734)*
	HB 18	$13,437,987	$16,981,347	$13,367,920	$16,911,280	$13,353,987	$16,897,347	$13,353,987	$16,897,347
24.2. Business and Finance Administration	HB 911	$7,725,549	$17,359,139	$7,725,549	$17,359,139	$7,725,549	$17,359,139	$7,725,549	$17,359,139
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,725,549	$17,359,139	$7,725,549	$17,359,139	$7,725,549	$17,359,139	$7,725,549	$17,359,139
24.3. Central Office	HB 911	$4,488,604	$29,449,048	$4,488,604	$29,449,048	$4,488,604	$29,449,048	$4,488,604	$29,449,048
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,488,604	$29,449,048	$4,488,604	$29,449,048	$4,488,604	$29,449,048	$4,488,604	$29,449,048
24.4. Charter Schools	HB 911	$8,141,969	$31,616,969	$8,141,969	$31,616,969	$8,141,969	$31,616,969	$8,141,969	$31,616,969
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,141,969	$31,616,969	$8,141,969	$31,616,969	$8,141,969	$31,616,969	$8,141,969	$31,616,969
24.5. Communities in Schools	HB 911	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100
24.6. Curriculum Development	HB 911	$6,631,148	$9,435,869	$6,631,148	$9,435,869	$6,631,148	$9,435,869	$6,631,148	$9,435,869
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,631,148	$9,435,869	$6,631,148	$9,435,869	$6,631,148	$9,435,869	$6,631,148	$9,435,869
24.7. Federal Programs	HB 911	$0	$1,195,922,003	$0	$1,195,922,003	$0	$1,195,922,003	$0	$1,195,922,003
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$1,195,922,003	$0	$1,195,922,003	$0	$1,195,922,003	$0	$1,195,922,003
24.8. Georgia Network for Educational and Therapeutic Support (GNETS)	HB 911	$54,104,943	$65,427,745	$54,104,943	$65,427,745	$54,104,943	$65,427,745	$54,104,943	$65,427,745
24.8.1 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$1,344,930	$1,344,930	$994,170	$994,170	$994,170	$994,170	$994,170	$994,170
24.8.2 Prepare to move to Quality Basic Education formula funding in FY 2025. *(S:Yes) (CC:Yes; The Department of Education is directed to re-evaluate, in consultation with stakeholders, the Georgia Network for Educational and Therapeutic Support (GNETS) program to provide recommendations to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 30, 2023.)*		-	-	-	-	$0	$0	$0	$0

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*$1,344,930*	*$1,344,930*	*$994,170*	*$994,170*	*$994,170*	*$994,170*	*$994,170*	*$994,170*
	HB 18	$55,449,873	$66,772,675	$55,099,113	$66,421,915	$55,099,113	$66,421,915	$55,099,113	$66,421,915
24.9. **Georgia Virtual School**	HB 911	$2,876,839	$12,393,141	$2,876,839	$12,393,141	$2,876,839	$12,393,141	$2,876,839	$12,393,141
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,876,839	$12,393,141	$2,876,839	$12,393,141	$2,876,839	$12,393,141	$2,876,839	$12,393,141
24.10. **Information Technology Services**	HB 911	$20,342,068	$20,751,335	$20,342,068	$20,751,335	$20,342,068	$20,751,335	$20,342,068	$20,751,335
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$20,342,068	$20,751,335	$20,342,068	$20,751,335	$20,342,068	$20,751,335	$20,342,068	$20,751,335
24.11. **Non Quality Basic Education Formula Grants**	HB 911	$16,475,266	$16,475,266	$16,475,266	$16,475,266	$16,475,266	$16,475,266	$16,475,266	$16,475,266
24.11.1 Provide funds for security grants in the amount of $50,000 per school to local school systems for school security enhancements. *(H:Provide funds for security grants in the amount of $60,000 per school allowing local school systems to allocate the grants as they deem necessary to enhance security system-wide.) (S:Increase funds for security grants in the amount of $50,000 per school to local school systems for school security enhancements.) (CC:Provide funds for security grants in the amount of $50,000 per school allowing local school systems to allocate the grants as they deem necessary to enhance security system-wide.)*		$115,700,000	$115,700,000	$138,840,000	$138,840,000	$115,700,000	$115,700,000	$115,700,000	$115,700,000
24.11.2 Provide funds for reimbursable grants in the amount of $3,000 each to paraprofessionals who earn certificates through the Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program. *(H & S:Provide funds for reimbursable grants to paraprofessionals who are enrolled, on or after January 1, 2023, and earn a certificate through a Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program.) (CC:Provide funds for reimbursable grants to paraprofessionals who are enrolled, on or after January 1, 2023, and earn a certificate through a Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program.)*		$15,000,000	$15,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000
24.11.3 Increase funds for Sparsity Grants to reflect a data correction for Glascock County.		$149,643	$149,643	$143,760	$143,760	$143,760	$143,760	$143,760	$143,760
24.11.4 Provide funding for learning loss grants to support student achievement and well-being to be distributed to local school systems based on the percentage of students performing below grade level on academic year 2022 standardized tests. *(H:Yes; Utilize $977,508,409 in 'American Recovery Plan (ARP) Act' funds designated for learning loss.) (S:Increase funds for incentive grants for school systems best utilizing American Recovery Plan (ARP) Act funds or other funds to stem learning loss as indicated by percentage of students performing at or above grade level on academic year 2022 standardized tests.) (CC:Yes; Utilize $977,508,409 in 'American Recovery Plan (ARP) Act' funds designated for learning loss.)*		$25,000,000	$25,000,000	$0	$0	$25,000,000	$25,000,000	$0	$0
24.11.5 Provide matching funds for school systems to implement character education programming.		-	-	$1,250,000	$1,250,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000
	Program Net	*$155,849,643*	*$155,849,643*	*$145,233,760*	*$145,233,760*	*$148,343,760*	*$148,343,760*	*$123,343,760*	*$123,343,760*
	HB 18	$172,324,909	$172,324,909	$161,709,026	$161,709,026	$164,819,026	$164,819,026	$139,819,026	$139,819,026
24.12. **Nutrition**	HB 911	$31,334,502	$788,988,033	$31,334,502	$788,988,033	$31,334,502	$788,988,033	$31,334,502	$788,988,033
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$31,334,502	$788,988,033	$31,334,502	$788,988,033	$31,334,502	$788,988,033	$31,334,502	$788,988,033
24.13. **Preschool Disabilities Services**	HB 911	$37,994,205	$37,994,205	$37,994,205	$37,994,205	$37,994,205	$37,994,205	$37,994,205	$37,994,205
24.13.1 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$1,525,413	$1,525,413	$2,761,170	$2,761,170	$2,761,170	$2,761,170	$2,761,170	$2,761,170
	Program Net	*$1,525,413*	*$1,525,413*	*$2,761,170*	*$2,761,170*	*$2,761,170*	*$2,761,170*	*$2,761,170*	*$2,761,170*

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$39,519,618	$39,519,618	$40,755,375	$40,755,375	$40,755,375	$40,755,375	$40,755,375	$40,755,375
24.14. **Pupil Transportation**	HB 911	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526
24.15. **Quality Basic Education Equalization**	HB 911	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028
24.16. **Quality Basic Education Local Five Mill Share**	HB 911	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)
24.16.1 Adjust funds for Local Five Mill Share for four new State Commission Charter Schools and provide hold harmless for the local share of the SHBP rate increase in the midterm adjustment.		($942,638)	($942,638)	($942,638)	($942,638)	($942,638)	($942,638)	($942,638)	($942,638)
	Program Net	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*
	HB 18	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)
24.17. **Quality Basic Education Program**	HB 911	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123
24.17.1 [P] Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.		$4,138,893	$4,138,893	$3,708,602	$3,708,602	$3,708,602	$3,708,602	$3,708,602	$3,708,602
24.17.2 [P] Increase formula funds for a midterm adjustment to the charter system grant.		$272,121	$272,121	$272,044	$272,044	$272,044	$272,044	$272,044	$272,044
24.17.3 Increase formula funds for a midterm adjustment based on enrollment growth.		$128,239,861	$128,239,861	$128,239,565	$128,239,565	$128,239,565	$128,239,565	$128,239,565	$128,239,565
24.17.4 Increase formula funds for the State Commission Charter School Supplement.		$28,089,527	$28,089,527	$16,807,968	$16,807,968	$16,723,716	$16,723,716	$16,723,716	$16,723,716
24.17.5 Increase funds to reflect growth in the Special Needs Scholarship.		$6,359,842	$6,359,842	$7,423,330	$7,423,330	$7,360,761	$7,360,761	$7,360,761	$7,360,761
24.17.6 Increase state funds to fully fund an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$420,250,950	$420,250,950	$420,250,950	$420,250,950	$420,250,950	$420,250,950	$420,250,950	$420,250,950
24.17.7 Provide for a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. *(H:Yes) (S:No; Provide for a phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees effective January 1, 2024) (CC:Yes; Provide for a $500 increase in employer contribution per-member per-month (PMPM) for non-certified school employees phased in over two years, effective January 1, 2024, and reflect a minimum employer contribution of $1,580 PMPM to maintain the fiscal soundness of the State Health Benefit Plan, effective January 1, 2026.)*		-	-	$0	$0	$0	$0	$0	$0
24.17.8 Increase formula funds for a midterm adjustment to the local charter school grant pursuant to SB 59 (2021 Session).		-	-	$60,564	$60,564	$60,564	$60,564	$60,564	$60,564
	Program Net	*$587,351,194*	*$587,351,194*	*$576,763,023*	*$576,763,023*	*$576,616,202*	*$576,616,202*	*$576,616,202*	*$576,616,202*
	HB 18	$12,469,217,317	$12,469,217,317	$12,458,629,146	$12,458,629,146	$12,458,482,325	$12,458,482,325	$12,458,482,325	$12,458,482,325
24.18. **Regional Education Service Agencies (RESAs)**	HB 911	$15,127,145	$15,127,145	$15,127,145	$15,127,145	$15,127,145	$15,127,145	$15,127,145	$15,127,145
24.18.1 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$158,912	$158,912	$498,750	$498,750	$498,750	$498,750	$498,750	$498,750
	Program Net	*$158,912*	*$158,912*	*$498,750*	*$498,750*	*$498,750*	*$498,750*	*$498,750*	*$498,750*
	HB 18	$15,286,057	$15,286,057	$15,625,895	$15,625,895	$15,625,895	$15,625,895	$15,625,895	$15,625,895

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.19. **School Improvement**	HB 911	$10,479,007	$17,381,308	$10,479,007	$17,381,308	$10,479,007	$17,381,308	$10,479,007	$17,381,308
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,479,007	$17,381,308	$10,479,007	$17,381,308	$10,479,007	$17,381,308	$10,479,007	$17,381,308
24.20. **School Nurse**	HB 911	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024
24.21. **State Charter School Commission Administration**	HB 911	$0	$6,449,282	$0	$6,449,282	$0	$6,449,282	$0	$6,449,282
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$6,449,282	$0	$6,449,282	$0	$6,449,282	$0	$6,449,282
24.22. **State Schools**	HB 911	$36,114,700	$37,801,887	$36,114,700	$37,801,887	$36,114,700	$37,801,887	$36,114,700	$37,801,887
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$36,114,700	$37,801,887	$36,114,700	$37,801,887	$36,114,700	$37,801,887	$36,114,700	$37,801,887
24.23. **Technology/Career Education**	HB 911	$20,207,058	$71,552,518	$20,207,058	$71,552,518	$20,207,058	$71,552,518	$20,207,058	$71,552,518
24.23.1 Increase funds to purchase equipment for construction industry certification programs statewide.		-	-	$3,336,000	$3,336,000	$1,668,000	$1,668,000	$3,336,000	$3,336,000
	Program Net	*$0*	*$0*	*$3,336,000*	*$3,336,000*	*$1,668,000*	*$1,668,000*	*$3,336,000*	*$3,336,000*
	HB 18	$20,207,058	$71,552,518	$23,543,058	$74,888,518	$21,875,058	$73,220,518	$23,543,058	$74,888,518
24.24. **Testing**	HB 911	$22,603,480	$46,337,964	$22,603,480	$46,337,964	$22,603,480	$46,337,964	$22,603,480	$46,337,964
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$22,603,480	$46,337,964	$22,603,480	$46,337,964	$22,603,480	$46,337,964	$22,603,480	$46,337,964
24.25. **Tuition for Multiple Disability Students**	HB 911	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946
Section 24: Education, Department of	*Agency Net*	*$745,231,720*	*$745,231,720*	*$728,518,434*	*$728,518,434*	*$729,799,680*	*$729,799,680*	*$706,467,680*	*$706,467,680*
FY2023A Budget	HB 18	$11,441,548,624	$13,570,908,358	$11,424,835,338	$13,554,195,072	$11,426,116,584	$13,555,476,318	$11,402,784,584	$13,532,144,318

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$38,040,388	$70,035,669	$38,040,388	$70,035,669	$38,040,388	$70,035,669	$38,040,388	$70,035,669
25.1. **Deferred Compensation**	HB 911	$0	$5,119,075	$0	$5,119,075	$0	$5,119,075	$0	$5,119,075
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$5,119,075	$0	$5,119,075	$0	$5,119,075	$0	$5,119,075
25.2. **Georgia Military Pension Fund**	HB 911	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988
25.3. **Public School Employees Retirement System**	HB 911	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000
25.4. **System Administration (ERS)**	HB 911	$17,400	$26,893,606	$17,400	$26,893,606	$17,400	$26,893,606	$17,400	$26,893,606
25.4.1 Eliminate funds associated with HB 780 (2022 Session) that was not enacted into law.		-	-	($7,000)	($7,000)	($7,000)	($7,000)	($7,000)	($7,000)
25.4.2 Provide a one-time benefit adjustment to retired state employees.		-	-	$14,500,000	$14,500,000	$24,500,000	$24,500,000	$26,750,000	$26,750,000
	Program Net	*$0*	*$0*	*$14,493,000*	*$14,493,000*	*$24,493,000*	*$24,493,000*	*$26,743,000*	*$26,743,000*
	HB 18	$17,400	$26,893,606	$14,510,400	$41,386,606	$24,510,400	$51,386,606	$26,760,400	$53,636,606
Section 25: Employees' Retirement System of Georgia	*Agency Net*	*$0*	*$0*	*$14,493,000*	*$14,493,000*	*$24,493,000*	*$24,493,000*	*$26,743,000*	*$26,743,000*
FY2023A Budget	HB 18	$38,040,388	$70,035,669	$52,533,388	$84,528,669	$62,533,388	$94,528,669	$64,783,388	$96,778,669

Section 26: Forestry Commission, State		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$42,697,100	$59,160,636	$42,697,100	$59,160,636	$42,697,100	$59,160,636	$42,697,100	$59,160,636
26.1. **Commission Administration (SFC)**	HB 911	$4,338,874	$4,970,454	$4,338,874	$4,970,454	$4,338,874	$4,970,454	$4,338,874	$4,970,454
26.1.1 Increase funds for the purchase of 28 leased vehicles to maintain forest management and fire suppression services and generate annual savings of $120,000.		$830,000	$830,000	$830,000	$830,000	$830,000	$830,000	$830,000	$830,000
26.1.2 Reduce funds for personal services based on actual start date of new position.		-	-	($36,085)	($36,085)	($36,085)	($36,085)	($36,085)	($36,085)
	Program Net	*$830,000*	*$830,000*	*$793,915*	*$793,915*	*$793,915*	*$793,915*	*$793,915*	*$793,915*
	HB 18	$5,168,874	$5,800,454	$5,132,789	$5,764,369	$5,132,789	$5,764,369	$5,132,789	$5,764,369
26.2. **Forest Management**	HB 911	$4,063,714	$8,885,597	$4,063,714	$8,885,597	$4,063,714	$8,885,597	$4,063,714	$8,885,597
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,063,714	$8,885,597	$4,063,714	$8,885,597	$4,063,714	$8,885,597	$4,063,714	$8,885,597
26.3. **Forest Protection**	HB 911	$34,294,512	$44,097,505	$34,294,512	$44,097,505	$34,294,512	$44,097,505	$34,294,512	$44,097,505
26.3.1 Increase funds for fuel expenses for fire protection services.		$513,769	$513,769	$513,769	$513,769	$513,769	$513,769	$513,769	$513,769
	Program Net	*$513,769*	*$513,769*	*$513,769*	*$513,769*	*$513,769*	*$513,769*	*$513,769*	*$513,769*
	HB 18	$34,808,281	$44,611,274	$34,808,281	$44,611,274	$34,808,281	$44,611,274	$34,808,281	$44,611,274
26.4. **Tree Seedling Nursery**	HB 911	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080
Section 26: Forestry Commission, State	*Agency Net*	*$1,343,769*	*$1,343,769*	*$1,307,684*	*$1,307,684*	*$1,307,684*	*$1,307,684*	*$1,307,684*	*$1,307,684*
FY2023A Budget	HB 18	$44,040,869	$60,504,405	$44,004,784	$60,468,320	$44,004,784	$60,468,320	$44,004,784	$60,468,320

Section 27: Governor, Office of the		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$55,737,930	$87,898,398	$55,737,930	$87,898,398	$55,737,930	$87,898,398	$55,737,930	$87,898,398
27.1. **Governor's Emergency Fund**	HB 911	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041
27.2. **Governor's Office**	HB 911	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466
27.3. **Governor's Office of Planning and Budget**	HB 911	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227
27.4. **Office of Health Strategy and Coordination**	HB 911	$1,162,900	$1,962,900	$1,162,900	$1,962,900	$1,162,900	$1,962,900	$1,162,900	$1,962,900
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,162,900	$1,962,900	$1,162,900	$1,962,900	$1,162,900	$1,962,900	$1,162,900	$1,962,900
The following appropriations are for agencies attached for administrative purposes.									
27.5. **Georgia Commission on Equal Opportunity**	HB 911	$1,285,401	$1,316,401	$1,285,401	$1,316,401	$1,285,401	$1,316,401	$1,285,401	$1,316,401
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,285,401	$1,316,401	$1,285,401	$1,316,401	$1,285,401	$1,316,401	$1,285,401	$1,316,401
27.6. **Georgia Emergency Management and Homeland Security Agency**	HB 911	$3,754,575	$34,265,613	$3,754,575	$34,265,613	$3,754,575	$34,265,613	$3,754,575	$34,265,613
27.6.1 Remove funds provided by the General Assembly to implement a career retention plan for state employees disregarded and redirected to construct warehouse space for emergency response equipment.		-	-	($704,841)	($704,841)	($704,841)	($704,841)	($704,841)	($704,841)
27.6.2 Increase funds to finalize the career retention plan beginning April 1, 2023. *(S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.) (CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)*		-	-	$176,210	$176,210	$176,210	$176,210	$176,210	$176,210
27.6.3 Increase funds for statewide deployment of gang case-related analytics and repeat offender solutions. *(CC:No)*		-	-	-	-	$1,500,000	$1,500,000	$0	$0
27.6.4 Provide funds for one-time expenses related to Hurricane Ian.		-	-	-	-	-	-	$165,323	$165,323
	Program Net	*$0*	*$0*	*($528,631)*	*($528,631)*	*$971,369*	*$971,369*	*($363,308)*	*($363,308)*
	HB 18	$3,754,575	$34,265,613	$3,225,944	$33,736,982	$4,725,944	$35,236,982	$3,391,267	$33,902,305
27.7. **Georgia Emergency Management and Homeland Security Agency: Georgia Cyber Security Force**	HB 911	$0	$0	$0	$0	$0	$0	$0	$0
27.7.1 Provide funds to begin implementation of cyber security force technology and operations. *(CC:No)*		-	-	-	-	$1,000,000	$1,000,000	$0	$0

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.7.2 The purpose of this appropriation is to implement and coordinate a statewide approach to cyber security. *(S:Yes) (CC:No)*		-	-	-	-	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$1,000,000*	*$1,000,000*	*$0*	*$0*
	HB 18	$0	$0	$0	$0	$1,000,000	$1,000,000	$0	$0
27.8. **Georgia Professional Standards Commission**	HB 911	$8,113,438	$8,931,868	$8,113,438	$8,931,868	$8,113,438	$8,931,868	$8,113,438	$8,931,868
27.8.1 Provide funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service. *(S:No; Reflect funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service in the Georgia Technology Authority.) (CC:No; Reflect funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service in the Georgia Technology Authority.)*		-	-	$3,500,000	$3,500,000	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$3,500,000*	*$3,500,000*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,113,438	$8,931,868	$11,613,438	$12,431,868	$8,113,438	$8,931,868	$8,113,438	$8,931,868
27.9. **Governor's Office of Student Achievement**	HB 911	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992
27.10. **Governor's Office of Student Achievement: Governor's Honors Program**	HB 911	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278
27.11. **Governor's Office of Student Achievement: Governor's School Leadership Academy**	HB 911	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251
27.12. **Office of the Child Advocate**	HB 911	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763
27.13. **Office of the State Inspector General**	HB 911	$1,776,598	$1,776,598	$1,776,598	$1,776,598	$1,776,598	$1,776,598	$1,776,598	$1,776,598
27.13.1 Reduce funds associated with HB 960 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)		($271,308)	($271,308)	($271,308)	($271,308)	($271,308)	($271,308)	($271,308)	($271,308)
	Program Net	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*
	HB 18	$1,505,290	$1,505,290	$1,505,290	$1,505,290	$1,505,290	$1,505,290	$1,505,290	$1,505,290
Section 27: Governor, Office of the	*Agency Net*	*($271,308)*	*($271,308)*	*$2,700,061*	*$2,700,061*	*$1,700,061*	*$1,700,061*	*($634,616)*	*($634,616)*
FY2023A Budget	HB 18	$55,466,622	$87,627,090	$58,437,991	$90,598,459	$57,437,991	$89,598,459	$55,103,314	$87,263,782

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$920,040,060	$2,037,605,472	$920,040,060	$2,037,605,472	$920,040,060	$2,037,605,472	$920,040,060	$2,037,605,472
State General Funds		$918,828,941		$918,828,941		$918,828,941		$918,828,941	
Safe Harbor for Sexually Exploited Children Fund		$110,586		$110,586		$110,586		$110,586	
State Children's Trust Funds		$1,100,533		$1,100,533		$1,100,533		$1,100,533	
28.1. **Adoptions Services**	HB 911	$43,150,181	$118,259,246	$43,150,181	$118,259,246	$43,150,181	$118,259,246	$43,150,181	$118,259,246
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$43,150,181	$118,259,246	$43,150,181	$118,259,246	$43,150,181	$118,259,246	$43,150,181	$118,259,246
28.2. **Child Abuse and Neglect Prevention**	HB 911	$2,628,646	$9,740,648	$2,628,646	$9,740,648	$2,628,646	$9,740,648	$2,628,646	$9,740,648
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,628,646	$9,740,648	$2,628,646	$9,740,648	$2,628,646	$9,740,648	$2,628,646	$9,740,648
28.3. **Child Support Services**	HB 911	$31,674,130	$124,745,175	$31,674,130	$124,745,175	$31,674,130	$124,745,175	$31,674,130	$124,745,175
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$31,674,130	$124,745,175	$31,674,130	$124,745,175	$31,674,130	$124,745,175	$31,674,130	$124,745,175
28.4. **Child Welfare Services**	HB 911	$223,379,051	$452,621,258	$223,379,051	$452,621,258	$223,379,051	$452,621,258	$223,379,051	$452,621,258
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$223,379,051	$452,621,258	$223,379,051	$452,621,258	$223,379,051	$452,621,258	$223,379,051	$452,621,258
28.5. **Community Services**	HB 911	$0	$16,110,137	$0	$16,110,137	$0	$16,110,137	$0	$16,110,137
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$16,110,137	$0	$16,110,137	$0	$16,110,137	$0	$16,110,137
28.6. **Departmental Administration (DHS)**	HB 911	$61,730,188	$124,216,592	$61,730,188	$124,216,592	$61,730,188	$124,216,592	$61,730,188	$124,216,592
28.6.1 Increase funds for technology improvements and security upgrades to the Integrated Eligibility System in preparation for the Public Health Emergency (PHE) expiration.		$1,965,580	$1,965,580	$1,965,580	$1,965,580	$1,965,580	$1,965,580	$1,965,580	$1,965,580
28.6.2 Increase funds for technology improvements and security upgrades for federally-provided benefits and reduce fraud.		-	-	-	-	$4,000,000	$4,000,000	$4,000,000	$4,000,000
	Program Net	*$1,965,580*	*$1,965,580*	*$1,965,580*	*$1,965,580*	*$5,965,580*	*$5,965,580*	*$5,965,580*	*$5,965,580*
	HB 18	$63,695,768	$126,182,172	$63,695,768	$126,182,172	$67,695,768	$130,182,172	$67,695,768	$130,182,172
28.7. **Elder Abuse Investigations and Prevention**	HB 911	$26,833,216	$30,702,142	$26,833,216	$30,702,142	$26,833,216	$30,702,142	$26,833,216	$30,702,142
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$26,833,216	$30,702,142	$26,833,216	$30,702,142	$26,833,216	$30,702,142	$26,833,216	$30,702,142
28.8. **Elder Community Living Services**	HB 911	$45,604,660	$82,922,668	$45,604,660	$82,922,668	$45,604,660	$82,922,668	$45,604,660	$82,922,668
28.8.1 Increase funds for support for grandparent-led families.		-	-	-	-	-	-	$100,000	$100,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$100,000*	*$100,000*
	HB 18	$45,604,660	$82,922,668	$45,604,660	$82,922,668	$45,604,660	$82,922,668	$45,704,660	$83,022,668

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.10. **Energy Assistance**	HB 911	$0	$55,320,027	0	$55,320,027	$0	$55,320,027	$0	$55,320,027
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$55,320,027	$0	$55,320,027	$0	$55,320,027	$0	$55,320,027
28.11. **Federal Eligibility Benefit Services**	HB 911	$130,951,020	$333,944,601	$130,951,020	$333,944,601	$130,951,020	$333,944,601	$130,951,020	$333,944,601
28.11.1 Increase funds for 80 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration.		$662,433	$662,433	$662,433	$662,433	$662,433	$662,433	$662,433	$662,433
28.11.2 Provide funds for a management consultant to oversee and ensure quality assurance for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration. *(H & S:Provide funds to support the staffing of 370 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration.) (CC:Provide funds to support the staffing of 370 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration.)*		$5,765,760	$5,765,760	$5,765,760	$5,765,760	$5,765,760	$5,765,760	$5,765,760	$5,765,760
	Program Net	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*
	HB 18	$137,379,213	$340,372,794	$137,379,213	$340,372,794	$137,379,213	$340,372,794	$137,379,213	$340,372,794
28.12. **Out-of-Home Care**	HB 911	$312,352,631	$403,578,794	$312,352,631	$403,578,794	$312,352,631	$403,578,794	$312,352,631	$403,578,794
28.12.1 Provide funds for alternative housing options for youth with complex needs.		-	-	$5,000,000	$5,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000
	Program Net	*$0*	*$0*	*$5,000,000*	*$5,000,000*	*$10,000,000*	*$10,000,000*	*$10,000,000*	*$10,000,000*
	HB 18	$312,352,631	$403,578,794	$317,352,631	$408,578,794	$322,352,631	$413,578,794	$322,352,631	$413,578,794
28.13. **Out-of-School Care Services**	HB 911	$4,000,000	$19,500,000	$4,000,000	$19,500,000	$4,000,000	$19,500,000	$4,000,000	$19,500,000
28.13.1 Reduce funds for non-programmatic expenditures.		-	-	($500,000)	($500,000)	($250,000)	($250,000)	($500,000)	($500,000)
	Program Net	*$0*	*$0*	*($500,000)*	*($500,000)*	*($250,000)*	*($250,000)*	*($500,000)*	*($500,000)*
	HB 18	$4,000,000	$19,500,000	$3,500,000	$19,000,000	$3,750,000	$19,250,000	$3,500,000	$19,000,000
28.14. **Refugee Assistance**	HB 911	$0	$5,035,754	$0	$5,035,754	$0	$5,035,754	$0	$5,035,754
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$5,035,754	$0	$5,035,754	$0	$5,035,754	$0	$5,035,754
28.15. **Residential Child Care Licensing**	HB 911	$2,256,662	$2,825,512	$2,256,662	$2,825,512	$2,256,662	$2,825,512	$2,256,662	$2,825,512
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,256,662	$2,825,512	$2,256,662	$2,825,512	$2,256,662	$2,825,512	$2,256,662	$2,825,512
28.16. **Support for Needy Families - Basic Assistance**	HB 911	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008
28.17. **Support for Needy Families - Work Assistance**	HB 911	$100,000	$20,335,330	$100,000	$20,335,330	$100,000	$20,335,330	$100,000	$20,335,330
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$100,000	$20,335,330	$100,000	$20,335,330	$100,000	$20,335,330	$100,000	$20,335,330

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
The following appropriations are for agencies attached for administrative purposes.									
28.18. **Council On Aging**	HB 911	$349,652	$349,652	$349,652	$349,652	$349,652	$349,652	$349,652	$349,652
28.18.1 Increase funds for support for grandparent-led families. *(CC:Yes; Reflect in Elder Community Living Services program.)*		-	-	-	-	$100,000	$100,000	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$100,000*	*$100,000*	*$0*	*$0*
	HB 18	$349,652	$349,652	$349,652	$349,652	$449,652	$449,652	$349,652	$349,652
28.19. **Family Connection**	HB 911	$9,763,639	$11,100,604	$9,763,639	$11,100,604	$9,763,639	$11,100,604	$9,763,639	$11,100,604
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,763,639	$11,100,604	$9,763,639	$11,100,604	$9,763,639	$11,100,604	$9,763,639	$11,100,604
28.20. **Georgia Vocational Rehabilitation Agency: Business Enterprise Program**	HB 911	$314,025	$2,757,294	$314,025	$2,757,294	$314,025	$2,757,294	$314,025	$2,757,294
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$314,025	$2,757,294	$314,025	$2,757,294	$314,025	$2,757,294	$314,025	$2,757,294
28.21. **Georgia Vocational Rehabilitation Agency: Departmental Administration**	HB 911	$2,140,310	$10,290,955	$2,140,310	$10,290,955	$2,140,310	$10,290,955	$2,140,310	$10,290,955
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,140,310	$10,290,955	$2,140,310	$10,290,955	$2,140,310	$10,290,955	$2,140,310	$10,290,955
28.22. **Georgia Vocational Rehabilitation Agency: Disability Adjudication Services**	HB 911	$0	$70,300,638	$0	$70,300,638	$0	$70,300,638	$0	$70,300,638
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$70,300,638	$0	$70,300,638	$0	$70,300,638	$0	$70,300,638
28.23. **Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind**	HB 911	$0	$4,669,691	$0	$4,669,691	$0	$4,669,691	$0	$4,669,691
28.23.1 Provide one-time funds to upgrade to a cloud-based ERP system for Georgia Industries for the Blind.		$134,016	$134,016	$134,016	$134,016	$134,016	$134,016	$134,016	$134,016
28.23.2 Transfer funds from the Vocational Rehabilitation program to support production needs.		-	-	$742,854	$742,854	$742,854	$742,854	$742,854	$742,854
	Program Net	*$134,016*	*$134,016*	*$876,870*	*$876,870*	*$876,870*	*$876,870*	*$876,870*	*$876,870*
	HB 18	$134,016	$4,803,707	$876,870	$5,546,561	$876,870	$5,546,561	$876,870	$5,546,561
28.24. **Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**	HB 911	$22,631,463	$101,645,160	$22,631,463	$101,645,160	$22,631,463	$101,645,160	$22,631,463	$101,645,160
28.24.1 Transfer funds to the Georgia Industries for the Blind program to support production needs.		-	-	($742,854)	($742,854)	($742,854)	($742,854)	($742,854)	($742,854)
28.24.2 Provide funds for the Georgia Radio Reading Service.		-	-	$128,150	$128,150	$128,150	$128,150	$128,150	$128,150
	Program Net	*$0*	*$0*	*($614,704)*	*($614,704)*	*($614,704)*	*($614,704)*	*($614,704)*	*($614,704)*
	HB 18	$22,631,463	$101,645,160	$22,016,759	$101,030,456	$22,016,759	$101,030,456	$22,016,759	$101,030,456

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.25. **Safe Harbor for Sexually Exploited Children Fund Commission**	HB 911	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586
Section 28: Human Services, Department of	*Agency Net*	*$8,527,789*	*$8,527,789*	*$13,155,939*	*$13,155,939*	*$22,505,939*	*$22,505,939*	*$22,255,939*	*$22,255,939*
FY2023A Budget	HB 18	$928,567,849	$2,046,133,261	$933,195,999	$2,050,761,411	$942,545,999	$2,060,111,411	$942,295,999	$2,059,861,411
State General Funds		$927,356,730		$931,984,880		$941,334,880		$941,084,880	
Safe Harbor for Sexually Exploited Children Fund		$110,586		$110,586		$110,586		$110,586	
State Children's Trust Funds		$1,100,533		$1,100,533		$1,100,533		$1,100,533	

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$163,996,665	$174,592,786	$163,996,665	$174,592,786	$163,996,665	$174,592,786	$163,996,665	$174,592,786
29.1. **Departmental Administration (COI)**	HB 911	$2,332,901	$2,592,501	$2,332,901	$2,592,501	$2,332,901	$2,592,501	$2,332,901	$2,592,501
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,332,901	$2,592,501	$2,332,901	$2,592,501	$2,332,901	$2,592,501	$2,332,901	$2,592,501
29.2. **Enforcement**	HB 911	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501
29.3. **Fire Safety**	HB 911	$9,101,095	$13,118,314	$9,101,095	$13,118,314	$9,101,095	$13,118,314	$9,101,095	$13,118,314
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,101,095	$13,118,314	$9,101,095	$13,118,314	$9,101,095	$13,118,314	$9,101,095	$13,118,314
29.4. **Insurance Regulation**	HB 911	$5,124,242	$10,902,250	$5,124,242	$10,902,250	$5,124,242	$10,902,250	$5,124,242	$10,902,250
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,124,242	$10,902,250	$5,124,242	$10,902,250	$5,124,242	$10,902,250	$5,124,242	$10,902,250
29.5. **Reinsurance**	HB 911	$139,855,766	$139,855,766	$139,855,766	$139,855,766	$139,855,766	$139,855,766	$139,855,766	$139,855,766
29.5.1 Increase funds for the state reinsurance program.		$92,000,000	$92,000,000	$92,000,000	$92,000,000	$92,000,000	$92,000,000	$92,000,000	$92,000,000
	Program Net	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*
	HB 18	$231,855,766	$231,855,766	$231,855,766	$231,855,766	$231,855,766	$231,855,766	$231,855,766	$231,855,766
29.6. **Special Fraud**	HB 911	$6,922,160	$7,463,454	$6,922,160	$7,463,454	$6,922,160	$7,463,454	$6,922,160	$7,463,454
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,922,160	$7,463,454	$6,922,160	$7,463,454	$6,922,160	$7,463,454	$6,922,160	$7,463,454
Section 29: Insurance, Office of the Commissioner of	*Agency Net*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*
FY2023A Budget	HB 18	$255,996,665	$266,592,786	$255,996,665	$266,592,786	$255,996,665	$266,592,786	$255,996,665	$266,592,786

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$198,119,971	$321,053,028	$198,119,971	$321,053,028	$198,119,971	$321,053,028	$198,119,971	$321,053,028
30.1. Bureau Administration	HB 911	$10,126,853	$10,477,756	$10,126,853	$10,477,756	$10,126,853	$10,477,756	$10,126,853	$10,477,756
30.1.1 Increase funds to continue headquarter and regional office facility hardening and cybersecurity.		-	-	-	-	-	-	$1,300,000	$1,300,000
30.1.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	($69,124)	($69,124)	($69,124)	($69,124)	($69,124)	($69,124)
	Program Net	*$0*	*$0*	*($69,124)*	*($69,124)*	*($69,124)*	*($69,124)*	*$1,230,876*	*$1,230,876*
	HB 18	$10,126,853	$10,477,756	$10,057,729	$10,408,632	$10,057,729	$10,408,632	$11,357,729	$11,708,632
30.2. Criminal Justice Information Services	HB 911	$2,344,378	$13,844,378	$2,344,378	$13,844,378	$2,344,378	$13,844,378	$2,344,378	$13,844,378
30.2.1 Increase funds to maintain operations and offset reduction in fee collections.		-	-	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000
30.2.2 Provide funds for maintenance and collaboration of Georgia Crime Information Center.		-	-	-	-	$500,000	$500,000	$500,000	$500,000
	Program Net	*$0*	*$0*	*$3,500,000*	*$3,500,000*	*$4,000,000*	*$4,000,000*	*$4,000,000*	*$4,000,000*
	HB 18	$2,344,378	$13,844,378	$5,844,378	$17,344,378	$6,344,378	$17,844,378	$6,344,378	$17,844,378
30.3. Forensic Scientific Services	HB 911	$55,387,473	$57,695,509	$55,387,473	$57,695,509	$55,387,473	$57,695,509	$55,387,473	$57,695,509
30.3.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($1,437,952)	($1,437,952)	($1,437,952)	($1,437,952)	($1,437,952)	($1,437,952)
	Program Net	*$0*	*$0*	*($1,437,952)*	*($1,437,952)*	*($1,437,952)*	*($1,437,952)*	*($1,437,952)*	*($1,437,952)*
	HB 18	$55,387,473	$57,695,509	$53,949,521	$56,257,557	$53,949,521	$56,257,557	$53,949,521	$56,257,557
30.4. Forensic Scientific Services - Special Project	HB 911	$975,000	$975,000	$975,000	$975,000	$975,000	$975,000	$975,000	$975,000
30.4.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($659,575)	($659,575)	($659,575)	($659,575)	($659,575)	($659,575)
	Program Net	*$0*	*$0*	*($659,575)*	*($659,575)*	*($659,575)*	*($659,575)*	*($659,575)*	*($659,575)*
	HB 18	$975,000	$975,000	$315,425	$315,425	$315,425	$315,425	$315,425	$315,425
30.5. Regional Investigative Services	HB 911	$60,952,390	$64,489,193	$60,952,390	$64,489,193	$60,952,390	$64,489,193	$60,952,390	$64,489,193
30.5.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($139,233)	($139,233)	($139,233)	($139,233)	($139,233)	($139,233)
30.5.2 Provide funds for new case management and leads tracking system to increase efficiency and enhance technological investigative capabilities.		-	-	-	-	-	-	$2,458,310	$2,458,310
	Program Net	*$0*	*$0*	*($139,233)*	*($139,233)*	*($139,233)*	*($139,233)*	*$2,319,077*	*$2,319,077*
	HB 18	$60,952,390	$64,489,193	$60,813,157	$64,349,960	$60,813,157	$64,349,960	$63,271,467	$66,808,270
The following appropriations are for agencies attached for administrative purposes.									
30.6. Criminal Justice Coordinating Council	HB 911	$17,798,414	$122,735,729	$17,798,414	$122,735,729	$17,798,414	$122,735,729	$17,798,414	$122,735,729
30.6.1 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for administration and services.) (CC:Increase funds for administration and services.)*		-	-	$404,476	$404,476	$404,476	$404,476	$404,476	$404,476
30.6.2 Provide funds for the Georgia Crime Victims Emergency Fund.		-	-	$4,000,000	$4,000,000	$8,000,000	$8,000,000	$8,000,000	$8,000,000
	Program Net	*$0*	*$0*	*$4,404,476*	*$4,404,476*	*$8,404,476*	*$8,404,476*	*$8,404,476*	*$8,404,476*
	HB 18	$17,798,414	$122,735,729	$22,202,890	$127,140,205	$26,202,890	$131,140,205	$26,202,890	$131,140,205

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
30.7. **Criminal Justice Coordinating Council: Council of Accountability Court Judges**	HB 911	$35,873,515	$36,173,515	$35,873,515	$36,173,515	$35,873,515	$36,173,515	$35,873,515	$36,173,515
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$35,873,515	$36,173,515	$35,873,515	$36,173,515	$35,873,515	$36,173,515	$35,873,515	$36,173,515
30.8. **Criminal Justice Coordinating Council: Family Violence**	HB 911	$14,661,948	$14,661,948	$14,661,948	$14,661,948	$14,661,948	$14,661,948	$14,661,948	$14,661,948
30.8.1 Provide funds to upgrade security at domestic violence shelters. *(S:Increase funds to upgrade security at domestic violence shelters and sexual assault centers.) (CC:Provide funds to upgrade security at domestic violence shelters.)*		-	-	$2,400,000	$2,400,000	$2,400,000	$2,400,000	$2,400,000	$2,400,000
30.8.2 Provide one-time funds for domestic violence shelters to off-set loss of federal funds. *(S:Provide one-time funding for domestic violence shelters and sexual assault centers.) (CC:Provide one-time funding of $60,000 per site for domestic violence shelters and sexual assault centers.)*		-	-	$2,000,000	$2,000,000	$4,000,000	$4,000,000	$4,080,000	$4,080,000
	Program Net	*$0*	*$0*	*$4,400,000*	*$4,400,000*	*$6,400,000*	*$6,400,000*	*$6,480,000*	*$6,480,000*
	HB 18	$14,661,948	$14,661,948	$19,061,948	$19,061,948	$21,061,948	$21,061,948	$21,141,948	$21,141,948
Section 30: Investigation, Georgia Bureau of	*Agency Net*	*$0*	*$0*	*$9,998,592*	*$9,998,592*	*$16,498,592*	*$16,498,592*	*$20,336,902*	*$20,336,902*
FY2023A Budget	HB 18	$198,119,971	$321,053,028	$208,118,563	$331,051,620	$214,618,563	$337,551,620	$218,456,873	$341,389,930

Section 31: Juvenile Justice, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$350,946,653	$357,600,428	$350,946,653	$357,600,428	$350,946,653	$357,600,428	$350,946,653	$357,600,428
31.1. **Community Service**	HB 911	$100,694,935	$102,111,982	$100,694,935	$102,111,982	$100,694,935	$102,111,982	$100,694,935	$102,111,982
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$100,694,935	$102,111,982	$100,694,935	$102,111,982	$100,694,935	$102,111,982	$100,694,935	$102,111,982
31.2. **Departmental Administration (DJJ)**	HB 911	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482
31.3. **Secure Commitment (YDCs)**	HB 911	$87,057,718	$89,668,031	$87,057,718	$89,668,031	$87,057,718	$89,668,031	$87,057,718	$89,668,031
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$87,057,718	$89,668,031	$87,057,718	$89,668,031	$87,057,718	$89,668,031	$87,057,718	$89,668,031
31.4. **Secure Detention (RYDCs)**	HB 911	$136,468,518	$139,094,933	$136,468,518	$139,094,933	$136,468,518	$139,094,933	$136,468,518	$139,094,933
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$136,468,518	$139,094,933	$136,468,518	$139,094,933	$136,468,518	$139,094,933	$136,468,518	$139,094,933
FY2023A Budget	HB 18	$350,946,653	$357,600,428	$350,946,653	$357,600,428	$350,946,653	$357,600,428	$350,946,653	$357,600,428

Section 32: Labor, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$6,100,666	$51,582,718	$6,100,666	$51,582,718	$6,100,666	$51,582,718	$6,100,666	$51,582,718
32.1. **Departmental Administration (DOL)**	HB 911	$1,730,221	$20,002,059	$1,730,221	$20,002,059	$1,730,221	$20,002,059	$1,730,221	$20,002,059
32.1.1 Provide funds for repairs and renovations statewide.		-	-	$500,000	$500,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000
32.1.2 Increase funds to replace chiller and boiler at Georgia Department of Labor headquarters building.		-	-	-	-	$1,850,000	$1,850,000	$1,850,000	$1,850,000
32.1.3 Increase funds for employee recruitment and retention.		-	-	-	-	$83,893	$83,893	$83,893	$83,893
	Program Net	*$0*	*$0*	*$500,000*	*$500,000*	*$3,033,893*	*$3,033,893*	*$3,033,893*	*$3,033,893*
	HB 18	$1,730,221	$20,002,059	$2,230,221	$20,502,059	$4,764,114	$23,035,952	$4,764,114	$23,035,952
32.2. **Labor Market Information**	HB 911	$0	$1,383,448	$0	$1,383,448	$0	$1,383,448	$0	$1,383,448
32.2.1 Increase funds for employee recruitment and retention.		-	-	-	-	$14,011	$14,011	$14,011	$14,011
	Program Net	*$0*	*$0*	*$0*	*$0*	*$14,011*	*$14,011*	*$14,011*	*$14,011*
	HB 18	$0	$1,383,448	$0	$1,383,448	$14,011	$1,397,459	$14,011	$1,397,459
32.3. **Unemployment Insurance**	HB 911	$4,370,445	$30,197,211	$4,370,445	$30,197,211	$4,370,445	$30,197,211	$4,370,445	$30,197,211
32.3.1 Increase funds for employee recruitment and retention.		-	-	-	-	$160,467	$160,467	$160,467	$160,467
	Program Net	*$0*	*$0*	*$0*	*$0*	*$160,467*	*$160,467*	*$160,467*	*$160,467*
	HB 18	$4,370,445	$30,197,211	$4,370,445	$30,197,211	$4,530,912	$30,357,678	$4,530,912	$30,357,678
Section 32: Labor, Department of	*Agency Net*	*$0*	*$0*	*$500,000*	*$500,000*	*$3,208,371*	*$3,208,371*	*$3,208,371*	*$3,208,371*
FY2023A Budget	HB 18	$6,100,666	$51,582,718	$6,600,666	$52,082,718	$9,309,037	$54,791,089	$9,309,037	$54,791,089

Section 33: Law, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$35,426,574	$97,946,818	$35,426,574	$97,946,818	$35,426,574	$97,946,818	$35,426,574	$97,946,818
33.1. **Department of Law**	HB 911	$33,870,698	$92,755,499	$33,870,698	$92,755,499	$33,870,698	$92,755,499	$33,870,698	$92,755,499
33.1.1 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for staff recruitment and retention.) (CC:Increase funds for staff recruitment and retention.)*		-	-	$633,445	$633,445	$633,445	$633,445	$633,445	$633,445
33.1.2 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.		-	-	$174,253	$174,253	$174,253	$174,253	$174,253	$174,253
33.1.3 Reduce funds for personal services based on actual start dates of new positions.		-	-	($62,878)	($62,878)	($62,878)	($62,878)	($62,878)	($62,878)
	Program Net	*$0*	*$0*	*$744,820*	*$744,820*	*$744,820*	*$744,820*	*$744,820*	*$744,820*
	HB 18	$33,870,698	$92,755,499	$34,615,518	$93,500,319	$34,615,518	$93,500,319	$34,615,518	$93,500,319
33.2. **Medicaid Fraud Control Unit**	HB 911	$1,555,876	$5,191,319	$1,555,876	$5,191,319	$1,555,876	$5,191,319	$1,555,876	$5,191,319
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,555,876	$5,191,319	$1,555,876	$5,191,319	$1,555,876	$5,191,319	$1,555,876	$5,191,319
Section 33: Law, Department of	*Agency Net*	*$0*	*$0*	*$744,820*	*$744,820*	*$744,820*	*$744,820*	*$744,820*	*$744,820*
FY2023A Budget	HB 18	$35,426,574	$97,946,818	$36,171,394	$98,691,638	$36,171,394	$98,691,638	$36,171,394	$98,691,638

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$160,531,541	$327,773,836	$160,531,541	$327,773,836	$160,531,541	$327,773,836	$160,531,541	$327,773,836
State General Funds		$143,553,877		$143,553,877		$143,553,877		$143,553,877	
Hazardous Waste Trust Funds		$7,620,376		$7,620,376		$7,620,376		$7,620,376	
Solid Waste Trust Funds		$7,628,938		$7,628,938		$7,628,938		$7,628,938	
Wildlife Endowment Trust Funds		$1,728,350		$1,728,350		$1,728,350		$1,728,350	
34.1. **Coastal Resources**	HB 911	$3,143,234	$8,347,303	$3,143,234	$8,347,303	$3,143,234	$8,347,303	$3,143,234	$8,347,303
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,143,234	$8,347,303	$3,143,234	$8,347,303	$3,143,234	$8,347,303	$3,143,234	$8,347,303
34.2. **Departmental Administration (DNR)**	HB 911	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629
34.3. **Environmental Protection**	HB 911	$32,981,348	$118,200,115	$32,981,348	$118,200,115	$32,981,348	$118,200,115	$32,981,348	$118,200,115
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$32,981,348	$118,200,115	$32,981,348	$118,200,115	$32,981,348	$118,200,115	$32,981,348	$118,200,115
34.4. **Georgia Outdoor Stewardship Program**	HB 911	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298
34.5. **Hazardous Waste Trust Fund**	HB 911	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376
34.6. **Law Enforcement**	HB 911	$29,124,103	$31,879,053	$29,124,103	$31,879,053	$29,124,103	$31,879,053	$29,124,103	$31,879,053
34.6.1 Provide funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.		$4,195,000	$4,195,000	$4,195,000	$4,195,000	$4,195,000	$4,195,000	$4,195,000	$4,195,000
	Program Net	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*
	HB 18	$33,319,103	$36,074,053	$33,319,103	$36,074,053	$33,319,103	$36,074,053	$33,319,103	$36,074,053
34.7. **Parks Recreation and Historic Sites**	HB 911	$14,866,291	$50,462,111	$14,866,291	$50,462,111	$14,866,291	$50,462,111	$14,866,291	$50,462,111
34.7.1 Provide funds to complete construction of the Jekyll Island Public Safety Complex.		-	-	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
34.7.2 Increase funds for major repairs and renovations (MRR).		-	-	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$4,250,000	$4,250,000
34.7.3 Increase funds for public fishing area improvements.		-	-	-	-	$500,000	$500,000	$500,000	$500,000
34.7.4 Increase funds for outdoor recreation.		-	-	-	-	$11,000,000	$11,000,000	$11,625,000	$11,625,000
	Program Net	*$0*	*$0*	*$4,000,000*	*$4,000,000*	*$15,500,000*	*$15,500,000*	*$17,875,000*	*$17,875,000*
	HB 18	$14,866,291	$50,462,111	$18,866,291	$54,462,111	$30,366,291	$65,962,111	$32,741,291	$68,337,111
34.8. **Solid Waste Trust Fund**	HB 911	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938
34.9. **Wildlife Resources**	HB 911	$22,965,324	$61,434,013	$22,965,324	$61,434,013	$22,965,324	$61,434,013	$22,965,324	$61,434,013
34.9.1 Provide funds to mitigate the spread of invasive plant species in Southwest Georgia due to Hurricane Michael. *(S:No) (CC:Yes)*		-	-	$150,000	$150,000	$0	$0	$150,000	$150,000
	Program Net	*$0*	*$0*	*$150,000*	*$150,000*	*$0*	*$0*	*$150,000*	*$150,000*
	HB 18	$22,965,324	$61,434,013	$23,115,324	$61,584,013	$22,965,324	$61,434,013	$23,115,324	$61,584,013
Section 34: Natural Resources, Department of	*Agency Net*	*$4,195,000*	*$4,195,000*	*$8,345,000*	*$8,345,000*	*$19,695,000*	*$19,695,000*	*$22,220,000*	*$22,220,000*
FY2023A Budget	HB 18	$164,726,541	$331,968,836	$168,876,541	$336,118,836	$180,226,541	$347,468,836	$182,751,541	$349,993,836
State General Funds		$147,748,877		$151,898,877		$163,248,877		$165,773,877	
Hazardous Waste Trust Funds		$7,620,376		$7,620,376		$7,620,376		$7,620,376	
Solid Waste Trust Funds		$7,628,938		$7,628,938		$7,628,938		$7,628,938	
Wildlife Endowment Trust Funds		$1,728,350		$1,728,350		$1,728,350		$1,728,350	

Section 35: Pardons and Paroles, State Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715
35.1. **Board Administration (SBPP)**	HB 911	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252
35.2. **Clemency Decisions**	HB 911	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266
35.3. **Victim Services**	HB 911	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197
FY2023A Budget	HB 18	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715

Section 36: State Properties Commission		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000
36.1. **State Properties Commission**	HB 911	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000
The following appropriations are for agencies attached for administrative purposes.									
36.2. **Payments to Georgia Building Authority**	HB 911	$0	$0	$0	$0	$0	$0	$0	$0
36.2.1 Provide funds for the demolition of state properties to realize savings from a reduction in maintenance expenses for unoccupied facilities.		$35,000,000	$35,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000
36.2.2 Utilize existing funds to complete system wide assessments at Georgia Department of Corrections ($4,350,000) and Department of Juvenile Justice ($3,925,000). *(G:Yes) (H:Yes) (S:Yes; Utilize existing funds to complete system wide assessments at Georgia Department of Corrections ($4,350,000) and Department of Juvenile Justice ($3,925,000), and target a completion by October 1, 2023.) (CC:Yes; Utilize existing funds to complete system wide assessments at Georgia Department of Corrections ($4,350,000) and Department of Juvenile Justice ($3,925,000), and target a completion by October 1, 2023.)*		$0	$0	$0	$0	$0	$0	$0	$0
36.2.3 Provide funds to perform a space utilization assessment for the General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023. *(S:No) (CC:Provide funds to perform a space utilization assessment for the General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023.)*		-	-	$500,000	$500,000	$0	$0	$500,000	$500,000
36.2.4 Provide funds for the demolition of University System of Georgia facilities to realize savings from a reduction in maintenance expenses.		-	-	-	-	$5,000,000	$5,000,000	$5,000,000	$5,000,000
	Program Net	*$35,000,000*	*$35,000,000*	*$15,500,000*	*$15,500,000*	*$20,000,000*	*$20,000,000*	*$20,500,000*	*$20,500,000*
	HB 18	$35,000,000	$35,000,000	$15,500,000	$15,500,000	$20,000,000	$20,000,000	$20,500,000	$20,500,000
Section 36: State Properties Commission	*Agency Net*	*$35,000,000*	*$35,000,000*	*$15,500,000*	*$15,500,000*	*$20,000,000*	*$20,000,000*	*$20,500,000*	*$20,500,000*
FY2023A Budget	HB 18	$35,000,000	$37,400,000	$15,500,000	$17,900,000	$20,000,000	$22,400,000	$20,500,000	$22,900,000

Section 37: Public Defender Council, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$73,041,700	$106,552,462	$73,041,700	$106,552,462	$73,041,700	$106,552,462	$73,041,700	$106,552,462
37.1. **Public Defender Council**	HB 911	$8,999,031	$10,844,031	$8,999,031	$10,844,031	$8,999,031	$10,844,031	$8,999,031	$10,844,031
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,999,031	$10,844,031	$8,999,031	$10,844,031	$8,999,031	$10,844,031	$8,999,031	$10,844,031
37.2. **Public Defenders**	HB 911	$64,042,669	$95,708,431	$64,042,669	$95,708,431	$64,042,669	$95,708,431	$64,042,669	$95,708,431
37.2.1 Provide a salary adjustment for circuit public defenders in accordance with HB 1391 (2022 Session). *(S:Increase funds for employee retention.) (CC:Increase funds for employee retention.)*		-	-	$482,052	$482,052	$482,052	$482,052	$482,052	$482,052
	Program Net	*$0*	*$0*	*$482,052*	*$482,052*	*$482,052*	*$482,052*	*$482,052*	*$482,052*
	HB 18	$64,042,669	$95,708,431	$64,524,721	$96,190,483	$64,524,721	$96,190,483	$64,524,721	$96,190,483
Section 37: Public Defender Council, Georgia	*Agency Net*	*$0*	*$0*	*$482,052*	*$482,052*	*$482,052*	*$482,052*	*$482,052*	*$482,052*
FY2023A Budget	HB 18	$73,041,700	$106,552,462	$73,523,752	$107,034,514	$73,523,752	$107,034,514	$73,523,752	$107,034,514

Section 38: Public Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$385,523,356	$791,632,977	$385,523,356	$791,632,977	$385,523,356	$791,632,977	$385,523,356	$791,632,977
Brain & Spinal Injury Trust Fund		$1,611,604		$1,611,604		$1,611,604		$1,611,604	
State General Funds		$356,543,321		$356,543,321		$356,543,321		$356,543,321	
Tobacco Settlement Funds		$13,774,072		$13,774,072		$13,774,072		$13,774,072	
Trauma Care Trust Funds		$13,594,359		$13,594,359		$13,594,359		$13,594,359	
38.1. **Adolescent and Adult Health Promotion**	HB 911	$22,001,215	$42,213,996	$22,001,215	$42,213,996	$22,001,215	$42,213,996	$22,001,215	$42,213,996
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$22,001,215	$42,213,996	$22,001,215	$42,213,996	$22,001,215	$42,213,996	$22,001,215	$42,213,996
38.2. **Adult Essential Health Treatment Services**	HB 911	$6,669,461	$6,969,461	$6,669,461	$6,969,461	$6,669,461	$6,969,461	$6,669,461	$6,969,461
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,669,461	$6,969,461	$6,669,461	$6,969,461	$6,669,461	$6,969,461	$6,669,461	$6,969,461
38.3. **Departmental Administration (DPH)**	HB 911	$28,392,616	$40,650,472	$28,392,616	$40,650,472	$28,392,616	$40,650,472	$28,392,616	$40,650,472
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$28,392,616	$40,650,472	$28,392,616	$40,650,472	$28,392,616	$40,650,472	$28,392,616	$40,650,472
38.4. **Emergency Preparedness/Trauma System Improvement**	HB 911	$10,710,230	$34,557,679	$10,710,230	$34,557,679	$10,710,230	$34,557,679	$10,710,230	$34,557,679
38.4.1 The Georgia Coordinating Center should utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide. *(H:Yes) (S:Reduce funds for non-utilization of funding for Georgia Coordinating Center.) (CC:Adjust funds and direct the Georgia Coordinating Center to utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide.)*		-	-	$0	$0	($6,065,309)	($6,065,309)	($3,465,309)	($3,465,309)
	Program Net	*$0*	*$0*	*$0*	*$0*	*($6,065,309)*	*($6,065,309)*	*($3,465,309)*	*($3,465,309)*
	HB 18	$10,710,230	$34,557,679	$10,710,230	$34,557,679	$4,644,921	$28,492,370	$7,244,921	$31,092,370
38.5. **Epidemiology**	HB 911	$7,113,470	$13,666,063	$7,113,470	$13,666,063	$7,113,470	$13,666,063	$7,113,470	$13,666,063
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,113,470	$13,666,063	$7,113,470	$13,666,063	$7,113,470	$13,666,063	$7,113,470	$13,666,063
38.6. **Immunization**	HB 911	$2,434,484	$9,145,672	$2,434,484	$9,145,672	$2,434,484	$9,145,672	$2,434,484	$9,145,672
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,434,484	$9,145,672	$2,434,484	$9,145,672	$2,434,484	$9,145,672	$2,434,484	$9,145,672
38.7. **Infant and Child Essential Health Treatment Services**	HB 911	$24,850,568	$47,928,388	$24,850,568	$47,928,388	$24,850,568	$47,928,388	$24,850,568	$47,928,388
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$24,850,568	$47,928,388	$24,850,568	$47,928,388	$24,850,568	$47,928,388	$24,850,568	$47,928,388
38.8. **Infant and Child Health Promotion**	HB 911	$15,413,436	$279,032,832	$15,413,436	$279,032,832	$15,413,436	$279,032,832	$15,413,436	$279,032,832
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*

Section 38: Public Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$15,413,436	$279,032,832	$15,413,436	$279,032,832	$15,413,436	$279,032,832	$15,413,436	$279,032,832
38.9. **Infectious Disease Control**	HB 911	$44,010,602	$91,938,263	$44,010,602	$91,938,263	$44,010,602	$91,938,263	$44,010,602	$91,938,263
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$44,010,602	$91,938,263	$44,010,602	$91,938,263	$44,010,602	$91,938,263	$44,010,602	$91,938,263
38.10. **Inspections and Environmental Hazard Control**	HB 911	$9,035,921	$10,108,118	$9,035,921	$10,108,118	$9,035,921	$10,108,118	$9,035,921	$10,108,118
38.10.1 Reduce funds for personal services based on projections.		-	-	($407,955)	($407,955)	($407,955)	($407,955)	($407,955)	($407,955)
	Program Net	*$0*	*$0*	*($407,955)*	*($407,955)*	*($407,955)*	*($407,955)*	*($407,955)*	*($407,955)*
	HB 18	$9,035,921	$10,108,118	$8,627,966	$9,700,163	$8,627,966	$9,700,163	$8,627,966	$9,700,163
38.12. **Public Health Formula Grants to Counties**	HB 911	$187,081,977	$187,081,977	$187,081,977	$187,081,977	$187,081,977	$187,081,977	$187,081,977	$187,081,977
38.12.1 Remove one-time funds provided by the General Assembly for infrastructure and support disregarded and redirected to general grant-in-aid.		-	-	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)
	Program Net	*$0*	*$0*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*
	HB 18	$187,081,977	$187,081,977	$185,381,977	$185,381,977	$185,381,977	$185,381,977	$185,381,977	$185,381,977
38.13. **Vital Records**	HB 911	$4,752,932	$5,283,612	$4,752,932	$5,283,612	$4,752,932	$5,283,612	$4,752,932	$5,283,612
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,752,932	$5,283,612	$4,752,932	$5,283,612	$4,752,932	$5,283,612	$4,752,932	$5,283,612
The following appropriations are for agencies attached for administrative purposes.									
38.14. **Brain and Spinal Injury Trust Fund**	HB 911	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604
38.15. **Georgia Trauma Care Network Commission**	HB 911	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840
Section 38: Public Health, Department of	*Agency Net*	*$0*	*$0*	*($2,107,955)*	*($2,107,955)*	*($8,173,264)*	*($8,173,264)*	*($5,573,264)*	*($5,573,264)*
FY2023A Budget	HB 18	$385,523,356	$791,632,977	$383,415,401	$789,525,022	$377,350,092	$783,459,713	$379,950,092	$786,059,713
Brain & Spinal Injury Trust Fund		$1,611,604		$1,611,604		$1,611,604		$1,611,604	
State General Funds		$356,543,321		$354,435,366		$348,370,057		$350,970,057	
Tobacco Settlement Funds		$13,774,072		$13,774,072		$13,774,072		$13,774,072	
Trauma Care Trust Funds		$13,594,359		$13,594,359		$13,594,359		$13,594,359	

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$211,799,535	$270,392,049	$211,799,535	$270,392,049	$211,799,535	$270,392,049	$211,799,535	$270,392,049
39.1. **Aviation**	HB 911	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411
39.2. **Capitol Police Services**	HB 911	$655,650	$9,060,727	$655,650	$9,060,727	$655,650	$9,060,727	$655,650	$9,060,727
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$655,650	$9,060,727	$655,650	$9,060,727	$655,650	$9,060,727	$655,650	$9,060,727
39.3. **Departmental Administration (DPS)**	HB 911	$9,565,600	$9,569,110	$9,565,600	$9,569,110	$9,565,600	$9,569,110	$9,565,600	$9,569,110
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,565,600	$9,569,110	$9,565,600	$9,569,110	$9,565,600	$9,569,110	$9,565,600	$9,569,110
39.4. **Field Offices and Services**	HB 911	$149,257,071	$152,194,905	$149,257,071	$152,194,905	$149,257,071	$152,194,905	$149,257,071	$152,194,905
39.4.1 Provide funds for the Regional K-9 Task Force to procure, train, and support 10 additional K-9 officers per year.		$515,000	$515,000	$515,000	$515,000	$515,000	$515,000	$515,000	$515,000
39.4.2 Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.		$30,381,613	$30,381,613	$30,381,613	$30,381,613	$30,381,613	$30,381,613	$30,381,613	$30,381,613
	Program Net	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*
	HB 18	$180,153,684	$183,091,518	$180,153,684	$183,091,518	$180,153,684	$183,091,518	$180,153,684	$183,091,518
39.5. **Motor Carrier Compliance**	HB 911	$16,767,717	$39,189,788	$16,767,717	$39,189,788	$16,767,717	$39,189,788	$16,767,717	$39,189,788
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$16,767,717	$39,189,788	$16,767,717	$39,189,788	$16,767,717	$39,189,788	$16,767,717	$39,189,788
39.6. **Office of Public Safety Officer Support**	HB 911	$1,463,089	$1,463,089	$1,463,089	$1,463,089	$1,463,089	$1,463,089	$1,463,089	$1,463,089
39.6.1 Reduce funds for personal services based on actual start dates of new positions. *(S:No) (CC:Yes)*		-	-	($34,762)	($34,762)	$0	$0	($34,762)	($34,762)
	Program Net	*$0*	*$0*	*($34,762)*	*($34,762)*	*$0*	*$0*	*($34,762)*	*($34,762)*
	HB 18	$1,463,089	$1,463,089	$1,428,327	$1,428,327	$1,463,089	$1,463,089	$1,428,327	$1,428,327
The following appropriations are for agencies attached for administrative purposes.									
39.7. **Georgia Firefighter Standards and Training Council**	HB 911	$1,553,162	$1,553,162	$1,553,162	$1,553,162	$1,553,162	$1,553,162	$1,553,162	$1,553,162
39.7.1 Provide funds to replace four high-mileage vehicles. *(S:Increase funds to replace two high-mileage vehicles.) (CC:Increase funds to replace two high-mileage vehicles.)*		-	-	$100,000	$100,000	$50,000	$50,000	$50,000	$50,000
	Program Net	*$0*	*$0*	*$100,000*	*$100,000*	*$50,000*	*$50,000*	*$50,000*	*$50,000*
	HB 18	$1,553,162	$1,553,162	$1,653,162	$1,653,162	$1,603,162	$1,603,162	$1,603,162	$1,603,162
39.8. **Georgia Peace Officer Standards and Training Council**	HB 911	$5,392,482	$5,392,482	$5,392,482	$5,392,482	$5,392,482	$5,392,482	$5,392,482	$5,392,482
39.8.1 Provide funds for facility security upgrades. *(S:No) (CC:No)*		-	-	$75,682	$75,682	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$75,682*	*$75,682*	*$0*	*$0*	*$0*	*$0*

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$5,392,482	$5,392,482	$5,468,164	$5,468,164	$5,392,482	$5,392,482	$5,392,482	$5,392,482
39.9. Georgia Public Safety Training Center	HB 911	$19,337,866	$23,819,798	$19,337,866	$23,819,798	$19,337,866	$23,819,798	$19,337,866	$23,819,798
39.9.1 Provide funds for 10 vehicles for mobile use-of-force units funded in HB 911 (2022 Session).		-	-	$460,510	$460,510	$460,510	$460,510	$460,510	$460,510
	Program Net	*$0*	*$0*	*$460,510*	*$460,510*	*$460,510*	*$460,510*	*$460,510*	*$460,510*
	HB 18	$19,337,866	$23,819,798	$19,798,376	$24,280,308	$19,798,376	$24,280,308	$19,798,376	$24,280,308
39.10. Office of Highway Safety	HB 911	$599,592	$20,941,682	$599,592	$20,941,682	$599,592	$20,941,682	$599,592	$20,941,682
39.10.1 Provide funds for three new laptop computers. *(S:Increase funds for new laptop computers.) (CC:Increase funds for new laptop computers.)*		-	-	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
39.10.2 Provide funds for travel expenses.		-	-	$36,253	$36,253	$36,253	$36,253	$36,253	$36,253
	Program Net	*$0*	*$0*	*$39,253*	*$39,253*	*$39,253*	*$39,253*	*$39,253*	*$39,253*
	HB 18	$599,592	$20,941,682	$638,845	$20,980,935	$638,845	$20,980,935	$638,845	$20,980,935
39.11. Office of Highway Safety: Georgia Driver's Education Commission	HB 911	$2,913,895	$2,913,895	$2,913,895	$2,913,895	$2,913,895	$2,913,895	$2,913,895	$2,913,895
39.11.1 Reduce funds for driver's education and training in accordance with FY 2022 Joshua's Law collections.		($128,815)	($128,815)	($128,815)	($128,815)	($128,815)	($128,815)	($128,815)	($128,815)
	Program Net	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*
	HB 18	$2,785,080	$2,785,080	$2,785,080	$2,785,080	$2,785,080	$2,785,080	$2,785,080	$2,785,080
Section 39: Public Safety, Department of	*Agency Net*	*$30,767,798*	*$30,767,798*	*$31,408,481*	*$31,408,481*	*$31,317,561*	*$31,317,561*	*$31,282,799*	*$31,282,799*
FY2023A Budget	HB 18	$242,567,333	$301,159,847	$243,208,016	$301,800,530	$243,117,096	$301,709,610	$243,082,334	$301,674,848

Section 40: Public Service Commission		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$11,409,454	$12,752,554	$11,409,454	$12,752,554	$11,409,454	$12,752,554	$11,409,454	$12,752,554
40.1. **Commission Administration (PSC)**	HB 911	$1,844,950	$1,928,450	$1,844,950	$1,928,450	$1,844,950	$1,928,450	$1,844,950	$1,928,450
40.1.1 Provide funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts. *(CC:Increase funds and utilize existing funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.)*		-	-	$284,044	$284,044	$201,794	$201,794	$201,794	$201,794
40.1.2 Provide funds for security.		-	-	$47,840	$47,840	$11,960	$11,960	$11,960	$11,960
40.1.3 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for employee retention.) (CC:Increase funds for employee retention.)*		-	-	$13,445	$13,445	$13,445	$13,445	$13,445	$13,445
	Program Net	*$0*	*$0*	*$345,329*	*$345,329*	*$227,199*	*$227,199*	*$227,199*	*$227,199*
	HB 18	$1,844,950	$1,928,450	$2,190,279	$2,273,779	$2,072,149	$2,155,649	$2,072,149	$2,155,649
40.2. **Facility Protection**	HB 911	$1,432,092	$2,663,192	$1,432,092	$2,663,192	$1,432,092	$2,663,192	$1,432,092	$2,663,192
40.2.1 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for employee retention.) (CC:Increase funds for employee retention.)*		-	-	$95,784	$95,784	$95,784	$95,784	$95,784	$95,784
	Program Net	*$0*	*$0*	*$95,784*	*$95,784*	*$95,784*	*$95,784*	*$95,784*	*$95,784*
	HB 18	$1,432,092	$2,663,192	$1,527,876	$2,758,976	$1,527,876	$2,758,976	$1,527,876	$2,758,976
40.3. **Utilities Regulation**	HB 911	$8,132,412	$8,160,912	$8,132,412	$8,160,912	$8,132,412	$8,160,912	$8,132,412	$8,160,912
40.3.1 Reduce funds for personal services based on actual start date of new positions.		-	-	($178,894)	($178,894)	($178,894)	($178,894)	($178,894)	($178,894)
40.3.2 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for employee retention.) (CC:Increase funds for employee retention.)*		-	-	$49,990	$49,990	$49,990	$49,990	$49,990	$49,990
	Program Net	*$0*	*$0*	*($128,904)*	*($128,904)*	*($128,904)*	*($128,904)*	*($128,904)*	*($128,904)*
	HB 18	$8,132,412	$8,160,912	$8,003,508	$8,032,008	$8,003,508	$8,032,008	$8,003,508	$8,032,008
Section 40: Public Service Commission	*Agency Net*	*$0*	*$0*	*$312,209*	*$312,209*	*$194,079*	*$194,079*	*$194,079*	*$194,079*
FY2023A Budget	HB 18	$11,409,454	$12,752,554	$11,721,663	$13,064,763	$11,603,533	$12,946,633	$11,603,533	$12,946,633

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$3,119,200,668	$9,071,842,485	$3,119,200,668	$9,071,842,485	$3,119,200,668	$9,071,842,485	$3,119,200,668	$9,071,842,485
41.1. Agricultural Experiment Station	HB 911	$52,021,648	$100,133,881	$52,021,648	$100,133,881	$52,021,648	$100,133,881	$52,021,648	$100,133,881
41.1.1 [P] Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.		($378,752)	($378,752)	($378,752)	($378,752)	($378,752)	($378,752)	($378,752)	($378,752)
41.1.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	($910,625)	($910,625)	($910,625)	($910,625)	($910,625)	($910,625)
41.1.3 Provide one-time funds for the construction of integrated precision agriculture demonstration farm.		-	-	$1,160,000	$1,160,000	$1,160,000	$1,160,000	$1,160,000	$1,160,000
41.1.4 Provide funds for the vertical farming greenhouse planning study. *(S:No) (CC:No)*		-	-	$100,000	$100,000	$0	$0	$0	$0
	Program Net	*($378,752)*	*($378,752)*	*($29,377)*	*($29,377)*	*($129,377)*	*($129,377)*	*($129,377)*	*($129,377)*
	HB 18	$51,642,896	$99,755,129	$51,992,271	$100,104,504	$51,892,271	$100,004,504	$51,892,271	$100,004,504
41.2. Athens and Tifton Veterinary Laboratories Contract	HB 911	$0	$8,247,766	$0	$8,247,766	$0	$8,247,766	$0	$8,247,766
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$8,247,766	$0	$8,247,766	$0	$8,247,766	$0	$8,247,766
41.3. Cooperative Extension Service	HB 911	$47,208,819	$81,867,153	$47,208,819	$81,867,153	$47,208,819	$81,867,153	$47,208,819	$81,867,153
41.3.1 [P] Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.		($161,407)	($161,407)	($161,407)	($161,407)	($161,407)	($161,407)	($161,407)	($161,407)
41.3.2 Provide one-time funds to replace cabins at Rock Eagle 4-H Center.		-	-	-	-	$5,000,000	$5,000,000	$3,000,000	$3,000,000
	Program Net	*($161,407)*	*($161,407)*	*($161,407)*	*($161,407)*	*$4,838,593*	*$4,838,593*	*$2,838,593*	*$2,838,593*
	HB 18	$47,047,412	$81,705,746	$47,047,412	$81,705,746	$52,047,412	$86,705,746	$50,047,412	$84,705,746
41.4. Enterprise Innovation Institute	HB 911	$12,563,065	$29,563,065	$12,563,065	$29,563,065	$12,563,065	$29,563,065	$12,563,065	$29,563,065
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$12,563,065	$29,563,065	$12,563,065	$29,563,065	$12,563,065	$29,563,065	$12,563,065	$29,563,065
41.5. Forestry Cooperative Extension	HB 911	$1,054,005	$1,850,993	$1,054,005	$1,850,993	$1,054,005	$1,850,993	$1,054,005	$1,850,993
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,054,005	$1,850,993	$1,054,005	$1,850,993	$1,054,005	$1,850,993	$1,054,005	$1,850,993
41.6. Forestry Research	HB 911	$3,124,488	$15,603,731	$3,124,488	$15,603,731	$3,124,488	$15,603,731	$3,124,488	$15,603,731
41.6.1 Provide funds to the Warnell School of Forestry and Natural Resources to coordinate across disciplines and quantify the ecological and economic impacts of land dedicated to forestry, row-crop farming, and solar energy production and report back to the chairs of the House Appropriations Committee and Senate Appropriations Committee by January 1, 2024. *(S:No) (CC:Yes)*		-	-	$200,000	$200,000	$0	$0	$200,000	$200,000
	Program Net	*$0*	*$0*	*$200,000*	*$200,000*	*$0*	*$0*	*$200,000*	*$200,000*
	HB 18	$3,124,488	$15,603,731	$3,324,488	$15,803,731	$3,124,488	$15,603,731	$3,324,488	$15,803,731
41.7. Georgia Archives	HB 911	$4,413,435	$5,279,245	$4,413,435	$5,279,245	$4,413,435	$5,279,245	$4,413,435	$5,279,245
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,413,435	$5,279,245	$4,413,435	$5,279,245	$4,413,435	$5,279,245	$4,413,435	$5,279,245

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.8. **Georgia Cyber Innovation and Training Center**	HB 911	$5,456,745	$6,269,008	$5,456,745	$6,269,008	$5,456,745	$6,269,008	$5,456,745	$6,269,008
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,456,745	$6,269,008	$5,456,745	$6,269,008	$5,456,745	$6,269,008	$5,456,745	$6,269,008
41.9. **Georgia Research Alliance**	HB 911	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$6,887,760
41.9.1 Increase funds for equipment for Georgia Research Alliance research and development infrastructure at multiple locations.		-	-	-	-	$5,000,000	$5,000,000	$5,000,000	$5,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$5,000,000*	*$5,000,000*	*$5,000,000*	*$5,000,000*
	HB 18	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$11,887,760	$11,887,760	$11,887,760	$11,887,760
41.10. **Georgia Tech Research Institute**	HB 911	$7,434,092	$789,312,192	$7,434,092	$789,312,192	$7,434,092	$789,312,192	$7,434,092	$789,312,192
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,434,092	$789,312,192	$7,434,092	$789,312,192	$7,434,092	$789,312,192	$7,434,092	$789,312,192
41.11. **Marine Institute**	HB 911	$1,093,107	$1,589,088	$1,093,107	$1,589,088	$1,093,107	$1,589,088	$1,093,107	$1,589,088
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,093,107	$1,589,088	$1,093,107	$1,589,088	$1,093,107	$1,589,088	$1,093,107	$1,589,088
41.12. **Marine Resources Extension Center**	HB 911	$1,678,172	$3,218,172	$1,678,172	$3,218,172	$1,678,172	$3,218,172	$1,678,172	$3,218,172
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,678,172	$3,218,172	$1,678,172	$3,218,172	$1,678,172	$3,218,172	$1,678,172	$3,218,172
41.13. **Medical College of Georgia Hospital and Clinics**	HB 911	$43,437,882	$43,437,882	$43,437,882	$43,437,882	$43,437,882	$43,437,882	$43,437,882	$43,437,882
41.13.1 Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: $115,000,000). *(S:Increase funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia. (Total Funds: $60,000,000)) (CC:Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: $115,000,000).)*		$105,000,000	$105,000,000	$105,000,000	$105,000,000	$50,000,000	$50,000,000	$105,000,000	$105,000,000
	Program Net	*$105,000,000*	*$105,000,000*	*$105,000,000*	*$105,000,000*	*$50,000,000*	*$50,000,000*	*$105,000,000*	*$105,000,000*
	HB 18	$148,437,882	$148,437,882	$148,437,882	$148,437,882	$93,437,882	$93,437,882	$148,437,882	$148,437,882
41.14. **Public Libraries**	HB 911	$44,849,956	$49,460,923	$44,849,956	$49,460,923	$44,849,956	$49,460,923	$44,849,956	$49,460,923
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$44,849,956	$49,460,923	$44,849,956	$49,460,923	$44,849,956	$49,460,923	$44,849,956	$49,460,923
41.15. **Public Service/Special Funding Initiatives**	HB 911	$31,495,707	$31,495,707	$31,495,707	$31,495,707	$31,495,707	$31,495,707	$31,495,707	$31,495,707
41.15.1 Remove funds for music industry archiving at the University of Georgia.		($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)
41.15.2 Remove funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB 911 intent language considered non-binding by the Governor.)		($92,500)	($92,500)	($92,500)	($92,500)	($92,500)	($92,500)	($92,500)	($92,500)
41.15.3 Provide funds to Middle Georgia State University Aviation Program to purchase aircraft and construct t-hangars.		-	-	$5,700,000	$5,700,000	$5,700,000	$5,700,000	$5,700,000	$5,700,000

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.15.4 Increase funds to match the $65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia.		-	-	-	-	$5,000,000	$5,000,000	$5,000,000	$5,000,000
	Program Net	*($2,692,500)*	*($2,692,500)*	*$3,007,500*	*$3,007,500*	*$8,007,500*	*$8,007,500*	*$8,007,500*	*$8,007,500*
	HB 18	$28,803,207	$28,803,207	$34,503,207	$34,503,207	$39,503,207	$39,503,207	$39,503,207	$39,503,207
41.16. **Regents Central Office**	HB 911	$10,984,861	$11,334,861	$10,984,861	$11,334,861	$10,984,861	$11,334,861	$10,984,861	$11,334,861
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,984,861	$11,334,861	$10,984,861	$11,334,861	$10,984,861	$11,334,861	$10,984,861	$11,334,861
41.17. **Skidaway Institute of Oceanography**	HB 911	$3,105,234	$7,402,956	$3,105,234	$7,402,956	$3,105,234	$7,402,956	$3,105,234	$7,402,956
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,105,234	$7,402,956	$3,105,234	$7,402,956	$3,105,234	$7,402,956	$3,105,234	$7,402,956
41.18. **Teaching**	HB 911	$2,813,856,401	$7,821,262,811	$2,813,856,401	$7,821,262,811	$2,813,856,401	$7,821,262,811	$2,813,856,401	$7,821,262,811
41.18.1 Adjust formula funds for enrollment growth to reflect corrected credit hour data for Georgia Institute of Technology.		($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)
41.18.2 Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.		$540,159	$540,159	$540,159	$540,159	$540,159	$540,159	$540,159	$540,159
41.18.3 Increase funds for equipment for Gateway Building and Infrastructure at Georgia Gwinnett College in Lawrenceville.		-	-	-	-	$3,700,000	$3,700,000	$3,700,000	$3,700,000
41.18.4 Increase funds for equipment for Science and Ag Hill Modernization Phase I at University of Georgia in Athens.		-	-	-	-	$6,200,000	$6,200,000	$6,200,000	$6,200,000
41.18.5 Increase funds to design the Military Leadership Center Expansion at the University of North Georgia.		-	-	-	-	-	-	$1,300,000	$1,300,000
	Program Net	*($2,217,713)*	*($2,217,713)*	*($2,217,713)*	*($2,217,713)*	*$7,682,287*	*$7,682,287*	*$8,982,287*	*$8,982,287*
	HB 18	$2,811,638,688	$7,819,045,098	$2,811,638,688	$7,819,045,098	$2,821,538,688	$7,828,945,098	$2,822,838,688	$7,830,245,098
41.19. **Veterinary Medicine Experiment Station**	HB 911	$5,065,845	$5,155,845	$5,065,845	$5,155,845	$5,065,845	$5,155,845	$5,065,845	$5,155,845
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,065,845	$5,155,845	$5,065,845	$5,155,845	$5,065,845	$5,155,845	$5,065,845	$5,155,845
41.20. **Veterinary Medicine Teaching Hospital**	HB 911	$529,313	$29,529,313	$529,313	$29,529,313	$529,313	$29,529,313	$529,313	$29,529,313
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$529,313	$29,529,313	$529,313	$29,529,313	$529,313	$29,529,313	$529,313	$29,529,313
The following appropriations are for agencies attached for administrative purposes.									
41.21. **Payments to Georgia Commission on the Holocaust**	HB 911	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955
41.22. **Payments to Georgia Military College Junior Military College**	HB 911	$3,732,827	$3,732,827	$3,732,827	$3,732,827	$3,732,827	$3,732,827	$3,732,827	$3,732,827
41.22.1 Provide funds for major repairs and renovations (MRR).		-	-	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*$0*	*$0*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*
	HB 18	$3,732,827	$3,732,827	$4,732,827	$4,732,827	$4,732,827	$4,732,827	$4,732,827	$4,732,827
41.23. **Payments to Georgia Military College Preparatory School**	HB 911	$4,705,135	$4,705,135	$4,705,135	$4,705,135	$4,705,135	$4,705,135	$4,705,135	$4,705,135
41.23.1 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$125,730	$125,730	$305,850	$305,850	$305,850	$305,850	$305,850	$305,850
41.23.2 Provide funds for security upgrades.		-	-	$60,000	$60,000	$50,000	$50,000	$50,000	$50,000
	Program Net	*$125,730*	*$125,730*	*$365,850*	*$365,850*	*$355,850*	*$355,850*	*$355,850*	*$355,850*
	HB 18	$4,830,865	$4,830,865	$5,070,985	$5,070,985	$5,060,985	$5,060,985	$5,060,985	$5,060,985
41.24. **Payments to Georgia Public Telecommunications Commission**	HB 911	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,164,216
41.24.1 Increase funds for one-time funding for technology improvements.		-	-	-	-	$650,000	$650,000	$650,000	$650,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$650,000*	*$650,000*	*$650,000*	*$650,000*
	HB 18	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,814,216	$14,814,216	$14,814,216	$14,814,216
Section 41: Regents, University System of Georgia Board of	*Agency Net*	*$99,675,358*	*$99,675,358*	*$107,164,853*	*$107,164,853*	*$77,404,853*	*$77,404,853*	*$131,904,853*	*$131,904,853*
FY2023A Budget	HB 18	$3,218,876,026	$9,171,517,843	$3,226,365,521	$9,179,007,338	$3,196,605,521	$9,149,247,338	$3,251,105,521	$9,203,747,338

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$214,009,381	$217,315,111	$214,009,381	$217,315,111	$214,009,381	$217,315,111	$214,009,381	$217,315,111
State General Funds		$210,853,207		$210,853,207		$210,853,207		$210,853,207	
Tobacco Settlement Funds		$433,783		$433,783		$433,783		$433,783	
Fireworks Trust Funds		$2,722,391		$2,722,391		$2,722,391		$2,722,391	
42.1. **Departmental Administration (DOR)**	HB 911	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829
42.2. **Forestland Protection Grants**	HB 911	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552
42.3. **Homeowner Tax Relief Grants (HTRG)**	HB 911	$0	$0	$0	$0	$0	$0	$0	$0
42.3.1 Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for a $20,000 exemption on the assessed home value for each qualifying homestead for the tax year beginning January 1, 2023. *(H & S:Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2023.) (CC:Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2023.)*		$1,100,000,000	$1,100,000,000	$1,000,000,000	$1,000,000,000	$1,000,000,000	$1,000,000,000	$950,000,000	$950,000,000
	Program Net	*$1,100,000,000*	*$1,100,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$950,000,000*	*$950,000,000*
	HB 18	$1,100,000,000	$1,100,000,000	$1,000,000,000	$1,000,000,000	$1,000,000,000	$1,000,000,000	$950,000,000	$950,000,000
42.4. **Industry Regulation**	HB 911	$9,135,524	$9,991,558	$9,135,524	$9,991,558	$9,135,524	$9,991,558	$9,135,524	$9,991,558
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,135,524	$9,991,558	$9,135,524	$9,991,558	$9,135,524	$9,991,558	$9,135,524	$9,991,558
42.5. **Local Government Services**	HB 911	$6,974,193	$7,394,193	$6,974,193	$7,394,193	$6,974,193	$7,394,193	$6,974,193	$7,394,193
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,974,193	$7,394,193	$6,974,193	$7,394,193	$6,974,193	$7,394,193	$6,974,193	$7,394,193
42.6. **Local Tax Officials Retirement and FICA**	HB 911	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157
42.7. **Motor Vehicle Registration and Titling**	HB 911	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056
42.8. **Office of Special Investigations**	HB 911	$5,765,415	$6,181,496	$5,765,415	$6,181,496	$5,765,415	$6,181,496	$5,765,415	$6,181,496
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$5,765,415	$6,181,496	$5,765,415	$6,181,496	$5,765,415	$6,181,496	$5,765,415	$6,181,496
42.9. **Tax Compliance**	HB 911	$60,106,396	$61,448,180	$60,106,396	$61,448,180	$60,106,396	$61,448,180	$60,106,396	$61,448,180
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$60,106,396	$61,448,180	$60,106,396	$61,448,180	$60,106,396	$61,448,180	$60,106,396	$61,448,180
42.10. **Tax Policy**	HB 911	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367
42.11. **Taxpayer Services**	HB 911	$26,521,892	$26,793,723	$26,521,892	$26,793,723	$26,521,892	$26,793,723	$26,521,892	$26,793,723
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$26,521,892	$26,793,723	$26,521,892	$26,793,723	$26,521,892	$26,793,723	$26,521,892	$26,793,723
Section 42: Revenue, Department of	*Agency Net*	*$1,100,000,000*	*$1,100,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$950,000,000*	*$950,000,000*
FY2023A Budget	HB 18	$1,314,009,381	$1,317,315,111	$1,214,009,381	$1,217,315,111	$1,214,009,381	$1,217,315,111	$1,164,009,381	$1,167,315,111
State General Funds		$1,310,853,207		$1,210,853,207		$1,210,853,207		$1,160,853,207	
Tobacco Settlement Funds		$433,783		$433,783		$433,783		$433,783	
Fireworks Trust Funds		$2,722,391		$2,722,391		$2,722,391		$2,722,391	

Section 43: Secretary of State		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$27,401,198	$33,143,518	$27,401,198	$33,143,518	$27,401,198	$33,143,518	$27,401,198	$33,143,518
43.1. **Corporations**	HB 911	$0	$4,611,820	$0	$4,611,820	$0	$4,611,820	$0	$4,611,820
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$4,611,820	$0	$4,611,820	$0	$4,611,820	$0	$4,611,820
43.2. **Elections**	HB 911	$7,216,652	$7,816,652	$7,216,652	$7,816,652	$7,216,652	$7,816,652	$7,216,652	$7,816,652
43.2.1 Utilize existing funds for two positions for State Election Board administrative support. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
43.2.2 Provide funds to replace equipment related to voting devices. *(S:Increase funds to replace end-of-life equipment related to voting devices.) (CC:No)*		-	-	$4,000,000	$4,000,000	$1,000,000	$1,000,000	$0	$0
43.2.3 Provide funds for a secure ballot image capture library.		-	-	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
43.2.4 Provide funds for improvements to the Georgia Registered Voter Information System.		-	-	$650,000	$650,000	$650,000	$650,000	$650,000	$650,000
	Program Net	*$0*	*$0*	*$4,900,000*	*$4,900,000*	*$1,900,000*	*$1,900,000*	*$900,000*	*$900,000*
	HB 18	$7,216,652	$7,816,652	$12,116,652	$12,716,652	$9,116,652	$9,716,652	$8,116,652	$8,716,652
43.3. **Investigations**	HB 911	$3,481,167	$3,481,167	$3,481,167	$3,481,167	$3,481,167	$3,481,167	$3,481,167	$3,481,167
43.3.1 Provide funds to replace six vehicles.		-	-	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000
	Program Net	*$0*	*$0*	*$120,000*	*$120,000*	*$120,000*	*$120,000*	*$120,000*	*$120,000*
	HB 18	$3,481,167	$3,481,167	$3,601,167	$3,601,167	$3,601,167	$3,601,167	$3,601,167	$3,601,167
43.4. **Office Administration (SOS)**	HB 911	$3,273,184	$3,278,684	$3,273,184	$3,278,684	$3,273,184	$3,278,684	$3,273,184	$3,278,684
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,273,184	$3,278,684	$3,273,184	$3,278,684	$3,273,184	$3,278,684	$3,273,184	$3,278,684
43.5. **Professional Licensing Boards**	HB 911	$8,429,200	$8,829,200	$8,429,200	$8,829,200	$8,429,200	$8,829,200	$8,429,200	$8,829,200
43.5.1 Provide one-time funds to the Professional Engineers and Land Surveyors Board for licensing software migration.		-	-	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000
	Program Net	*$0*	*$0*	*$300,000*	*$300,000*	*$300,000*	*$300,000*	*$300,000*	*$300,000*
	HB 18	$8,429,200	$8,829,200	$8,729,200	$9,129,200	$8,729,200	$9,129,200	$8,729,200	$9,129,200
43.6. **Securities**	HB 911	$1,110,781	$1,135,781	$1,110,781	$1,135,781	$1,110,781	$1,135,781	$1,110,781	$1,135,781
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,110,781	$1,135,781	$1,110,781	$1,135,781	$1,110,781	$1,135,781	$1,110,781	$1,135,781
The following appropriations are for agencies attached for administrative purposes.									
43.7. **Georgia Access to Medical Cannabis Commission**	HB 911	$908,686	$908,686	$908,686	$908,686	$908,686	$908,686	$908,686	$908,686
43.7.1 Utilize existing funds for licensing and tracking technology, as necessary. *(G:Yes) (H & S:No) (CC:No)*		$0	$0	$0	$0	$0	$0	$0	$0
43.7.2 Provide funds for protest hearings conducted by the Office of State Administrative Hearings.		$120,963	$120,963	$120,963	$120,963	$120,963	$120,963	$120,963	$120,963
43.7.3 Provide funds for three vehicles and equipment. *(S:Increase funds for one vehicle and equipment.) (CC:Increase funds for one vehicle and equipment.)*		-	-	$190,000	$190,000	$64,000	$64,000	$64,000	$64,000

Section 43: Secretary of State		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
43.7.4 Provide funds for the purchase of seed-to-sale software.		-	-	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
	Program Net	*$120,963*	*$120,963*	*$560,963*	*$560,963*	*$434,963*	*$434,963*	*$434,963*	*$434,963*
	HB 18	$1,029,649	$1,029,649	$1,469,649	$1,469,649	$1,343,649	$1,343,649	$1,343,649	$1,343,649
43.8. **Real Estate Commission**	HB 911	$2,981,528	$3,081,528	$2,981,528	$3,081,528	$2,981,528	$3,081,528	$2,981,528	$3,081,528
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,981,528	$3,081,528	$2,981,528	$3,081,528	$2,981,528	$3,081,528	$2,981,528	$3,081,528
Section 43: Secretary of State	*Agency Net*	*$120,963*	*$120,963*	*$5,880,963*	*$5,880,963*	*$2,754,963*	*$2,754,963*	*$1,754,963*	*$1,754,963*
FY2023A Budget	HB 18	$27,522,161	$33,264,481	$33,282,161	$39,024,481	$30,156,161	$35,898,481	$29,156,161	$34,898,481

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$1,142,144,631	$1,162,752,326	$1,142,144,631	$1,162,752,326	$1,142,144,631	$1,162,752,326	$1,142,144,631	$1,162,752,326
Lottery Funds		$1,017,826,070		$1,017,826,070		$1,017,826,070		$1,017,826,070	
State General Funds		$124,318,561		$124,318,561		$124,318,561		$124,318,561	
44.1. **College Completion Grants**	HB 911	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000
44.2. **Commission Administration (GSFC)**	HB 911	$12,175,186	$12,934,854	$12,175,186	$12,934,854	$12,175,186	$12,934,854	$12,175,186	$12,934,854
44.2.1 Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB 911 intent language considered non-binding by the Governor.)		($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)
44.2.2 Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session). *(S:Increase funds for personnel and operations to support commission activities related to implementation of the Behavioral Health Service Cancelable Loan Program established in HB 1013 (2022 Session) and the proposed Law Enforcement loan repayment program beginning on April 1, 2023.) (CC:Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).)*		-	-	$405,716	$405,716	$91,049	$91,049	$405,716	$405,716
	Program Net	*($1,622,865)*	*($1,622,865)*	*($1,217,149)*	*($1,217,149)*	*($1,531,816)*	*($1,531,816)*	*($1,217,149)*	*($1,217,149)*
	HB 18	$10,552,321	$11,311,989	$10,958,037	$11,717,705	$10,643,370	$11,403,038	$10,958,037	$11,717,705
44.3. **Dual Enrollment**	HB 911	$82,801,706	$82,801,706	$82,801,706	$82,801,706	$82,801,706	$82,801,706	$82,801,706	$82,801,706
44.3.1 Reduce funds based on updated projections.		-	-	($4,000,000)	($4,000,000)	($6,595,962)	($6,595,962)	($6,595,962)	($6,595,962)
	Program Net	*$0*	*$0*	*($4,000,000)*	*($4,000,000)*	*($6,595,962)*	*($6,595,962)*	*($6,595,962)*	*($6,595,962)*
	HB 18	$82,801,706	$82,801,706	$78,801,706	$78,801,706	$76,205,744	$76,205,744	$76,205,744	$76,205,744
44.4. **Engineer Scholarship**	HB 911	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000
44.5. **Georgia Military College Scholarship**	HB 911	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916
44.6. **HERO Scholarship**	HB 911	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000
44.7. **HOPE Grant**	HB 911	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$77,376,194
44.7.1 Reduce funds for projected expenditures.		-	-	-	-	($8,000,000)	($8,000,000)	($8,000,000)	($8,000,000)
	Program Net	*$0*	*$0*	*$0*	*$0*	*($8,000,000)*	*($8,000,000)*	*($8,000,000)*	*($8,000,000)*

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$69,376,194	$69,376,194	$69,376,194	$69,376,194
44.8. **HOPE High School Equivalency Exam**	HB 911	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510
44.9. **HOPE Scholarships - Private Schools**	HB 911	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009
44.10. **HOPE Scholarships - Public Schools**	HB 911	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171
44.11. **Low Interest Loans**	HB 911	$16,000,000	$24,000,000	$16,000,000	$24,000,000	$16,000,000	$24,000,000	$16,000,000	$24,000,000
44.11.1 Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session). *(S:Reduce funds based on projected need.) (CC:Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).)*		-	-	($405,716)	($405,716)	($91,049)	($91,049)	($405,716)	($405,716)
	Program Net	*$0*	*$0*	*($405,716)*	*($405,716)*	*($91,049)*	*($91,049)*	*($405,716)*	*($405,716)*
	HB 18	$16,000,000	$24,000,000	$15,594,284	$23,594,284	$15,908,951	$23,908,951	$15,594,284	$23,594,284
44.12. **North Georgia Military Scholarship Grants**	HB 911	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740
44.13. **North Georgia ROTC Grants**	HB 911	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750
44.14. **Public Safety Memorial Grant**	HB 911	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000
44.15. **REACH Georgia Scholarship**	HB 911	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000
44.16. **Service Cancelable Loans**	HB 911	$3,345,000	$13,445,000	$3,345,000	$13,445,000	$3,345,000	$13,445,000	$3,345,000	$13,445,000

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
44.16.1 [P] Reduce funds associated with HB 1319 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)		($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)
	Program Net	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*
	HB 18	$1,645,000	$11,745,000	$1,645,000	$11,745,000	$1,645,000	$11,745,000	$1,645,000	$11,745,000
44.17. **Tuition Equalization Grants**	HB 911	$23,157,067	$24,435,328	$23,157,067	$24,435,328	$23,157,067	$24,435,328	$23,157,067	$24,435,328
44.17.1 Reduce funds based on updated projections and utilize reserves to increase award amount from $900 to $950 per year, effective July 1, 2023. *(S:Reduce funds for updated projections.) (CC:Reduce funds for updated projections.)*		-	-	($3,500,000)	($3,500,000)	($3,500,000)	($3,500,000)	($3,500,000)	($3,500,000)
	Program Net	*$0*	*$0*	*($3,500,000)*	*($3,500,000)*	*($3,500,000)*	*($3,500,000)*	*($3,500,000)*	*($3,500,000)*
	HB 18	$23,157,067	$24,435,328	$19,657,067	$20,935,328	$19,657,067	$20,935,328	$19,657,067	$20,935,328
The following appropriations are for agencies attached for administrative purposes.									
44.18. **Nonpublic Postsecondary Education Commission**	HB 911	$980,382	$1,450,148	$980,382	$1,450,148	$980,382	$1,450,148	$980,382	$1,450,148
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$980,382	$1,450,148	$980,382	$1,450,148	$980,382	$1,450,148	$980,382	$1,450,148
Section 44: Student Finance Commission, Georgia	*Agency Net*	*($3,322,865)*	*($3,322,865)*	*($10,822,865)*	*($10,822,865)*	*($21,418,827)*	*($21,418,827)*	*($21,418,827)*	*($21,418,827)*
FY2023A Budget	HB 18	$1,138,821,766	$1,159,429,461	$1,131,321,766	$1,151,929,461	$1,120,725,804	$1,141,333,499	$1,120,725,804	$1,141,333,499
Lottery Funds		$1,016,203,205		$1,016,203,205		$1,008,203,205		$1,008,203,205	
State General Funds		$122,618,561		$115,118,561		$112,522,599		$112,522,599	

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 45: Teachers Retirement System		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$115,000	$51,620,982	$115,000	$51,620,982	$115,000	$51,620,982	$115,000	$51,620,982
45.1. **Local/Floor COLA**	HB 911	$115,000	$115,000	$115,000	$115,000	$115,000	$115,000	$115,000	$115,000
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		($35,000)	($35,000)	($35,000)	($35,000)	($35,000)	($35,000)	($35,000)	($35,000)
	Program Net	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*
	HB 18	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000
45.2. **System Administration (TRS)**	HB 911	$0	$51,505,982	$0	$51,505,982	$0	$51,505,982	$0	$51,505,982
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$51,505,982	$0	$51,505,982	$0	$51,505,982	$0	$51,505,982
Section 45: Teachers Retirement System	*Agency Net*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*
FY2023A Budget	HB 18	$80,000	$51,585,982	$80,000	$51,585,982	$80,000	$51,585,982	$80,000	$51,585,982

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$444,300,060	$1,097,655,217	$444,300,060	$1,097,655,217	$444,300,060	$1,097,655,217	$444,300,060	$1,097,655,217
46.1. **Adult Education**	HB 911	$18,333,082	$46,661,541	$18,333,082	$46,661,541	$18,333,082	$46,661,541	$18,333,082	$46,661,541
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$18,333,082	$46,661,541	$18,333,082	$46,661,541	$18,333,082	$46,661,541	$18,333,082	$46,661,541
46.2. **Departmental Administration (TCSG)**	HB 911	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648
46.3. **Economic Development and Customized Services**	HB 911	$3,241,914	$40,524,790	$3,241,914	$40,524,790	$3,241,914	$40,524,790	$3,241,914	$40,524,790
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,241,914	$40,524,790	$3,241,914	$40,524,790	$3,241,914	$40,524,790	$3,241,914	$40,524,790
46.4. **Quick Start**	HB 911	$22,487,190	$22,488,869	$22,487,190	$22,488,869	$22,487,190	$22,488,869	$22,487,190	$22,488,869
46.4.1 Provide funds for design of a new Quick Start training center to support electric vehicle training in Newton County.		$6,250,000	$6,250,000	$6,250,000	$6,250,000	$6,250,000	$6,250,000	$6,250,000	$6,250,000
46.4.2 Provide funds for construction of two new Quick Start training centers to support electric vehicle training in Bryan and Newton counties. *(H:Provide funds for construction of a new Quick Start training center to support electric vehicle training in Bryan county and reflect funding for training center in Newton County in FY 2024.) (S:Increase funds for construction of a new Quick Start training center to support electric vehicle training in Bryan County.) (CC:Provide funds for construction of a new Quick Start training center to support electric vehicle training in Bryan county and reflect funding for training center in Newton County.)*		$112,500,000	$112,500,000	$56,250,000	$56,250,000	$56,250,000	$56,250,000	$56,250,000	$56,250,000
46.4.3 Provide funds for the expansion of an existing Quick Start training center in Pooler.		$10,625,000	$10,625,000	$10,625,000	$10,625,000	$10,625,000	$10,625,000	$10,625,000	$10,625,000
	Program Net	*$129,375,000*	*$129,375,000*	*$73,125,000*	*$73,125,000*	*$73,125,000*	*$73,125,000*	*$73,125,000*	*$73,125,000*
	HB 18	$151,862,190	$151,863,869	$95,612,190	$95,613,869	$95,612,190	$95,613,869	$95,612,190	$95,613,869
46.5. **Technical Education**	HB 911	$382,961,558	$910,256,305	$382,961,558	$910,256,305	$382,961,558	$910,256,305	$382,961,558	$910,256,305
46.5.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($2,101,003)	($2,101,003)	($2,101,003)	($2,101,003)	($2,101,003)	($2,101,003)
46.5.2 Redirect $4,000,000 appropriated in HB 911 (2022 Session) for major repairs and renovations (MRR) to complete construction of the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
46.5.3 Increase funds to purchase equipment for construction industry certification programs statewide. *(CC:No)*		-	-	-	-	$1,668,000	$1,668,000	$0	$0
46.5.4 Increase funds for additional shared instruction space.		-	-	-	-	$1,500,000	$1,500,000	$1,500,000	$1,500,000
46.5.5 Increase funds for design and construction of the Georgia Industrial Robotics Training Center at Ogeechee Technical College at Statesboro.		-	-	-	-	$19,905,000	$19,905,000	$19,905,000	$19,905,000
46.5.6 Increase funds for equipment refresh statewide.		-	-	-	-	$8,000,000	$8,000,000	$8,000,000	$8,000,000
	Program Net	*$0*	*$0*	*($2,101,003)*	*($2,101,003)*	*$28,971,997*	*$28,971,997*	*$27,303,997*	*$27,303,997*
	HB 18	$382,961,558	$910,256,305	$380,860,555	$908,155,302	$411,933,555	$939,228,302	$410,265,555	$937,560,302
46.6. **Workforce Development**	HB 911	$9,133,668	$69,581,064	$9,133,668	$69,581,064	$9,133,668	$69,581,064	$9,133,668	$69,581,064
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,133,668	$69,581,064	$9,133,668	$69,581,064	$9,133,668	$69,581,064	$9,133,668	$69,581,064

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 46: Technical College System of Georgia	*Agency Net*	*$129,375,000*	*$129,375,000*	*$71,023,997*	*$71,023,997*	*$102,096,997*	*$102,096,997*	*$100,428,997*	*$100,428,997*
FY2023A Budget	HB 18	$573,675,060	$1,227,030,217	$515,324,057	$1,168,679,214	$546,397,057	$1,199,752,214	$544,729,057	$1,198,084,214

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$2,103,637,883	$3,722,734,934	$2,103,637,883	$3,722,734,934	$2,103,637,883	$3,722,734,934	$2,103,637,883	$3,722,734,934
Motor Fuel Funds		$1,986,741,049		$1,986,741,049		$1,986,741,049		$1,986,741,049	
State General Funds		$36,958,063		$36,958,063		$36,958,063		$36,958,063	
Georgia Transit Trust Funds		$15,927,600		$15,927,600		$15,927,600		$15,927,600	
Transportation Trust Funds		$64,011,171		$64,011,171		$64,011,171		$64,011,171	
47.1. Airport Aid	HB 911	$26,359,425	$72,874,942	$26,359,425	$72,874,942	$26,359,425	$72,874,942	$26,359,425	$72,874,942
47.1.1 Transfer $18,500,000 in prior year state general funds from the Intermodal program for airport aid projects to reflect the most recent program budget structure. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
47.1.2 Provide funds for airport aid.		-	-	$7,871,857	$7,871,857	$18,221,886	$18,221,886	$18,221,886	$18,221,886
	Program Net	*$0*	*$0*	*$7,871,857*	*$7,871,857*	*$18,221,886*	*$18,221,886*	*$18,221,886*	*$18,221,886*
	HB 18	$26,359,425	$72,874,942	$34,231,282	$80,746,799	$44,581,311	$91,096,828	$44,581,311	$91,096,828
47.2. Capital Construction Projects	HB 911	$911,795,782	$1,829,548,911	$911,795,782	$1,829,548,911	$911,795,782	$1,829,548,911	$911,795,782	$1,829,548,911
47.2.1 Replace $86,614,699 in motor fuel funds with Transportation Trust Funds. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
47.2.2 Increase motor fuel funds based on projected revenues per HB 170 (2015 Session).		$76,443,298	$76,443,298	$51,443,298	$51,443,298	$51,443,298	$51,443,298	$51,443,298	$51,443,298
47.2.3 Increase funds for costs associated with transportation infrastructure needs related to a large economic development project in Bryan County. *(CC:Increase funds for costs associated with transportation infrastructure needs related to large economic development projects.)*		-	-	-	-	$50,000,000	$50,000,000	$50,000,000	$50,000,000
	Program Net	*$76,443,298*	*$76,443,298*	*$51,443,298*	*$51,443,298*	*$101,443,298*	*$101,443,298*	*$101,443,298*	*$101,443,298*
	HB 18	$988,239,080	$1,905,992,209	$963,239,080	$1,880,992,209	$1,013,239,080	$1,930,992,209	$1,013,239,080	$1,930,992,209
47.3. Capital Maintenance Projects	HB 911	$145,588,167	$427,538,741	$145,588,167	$427,538,741	$145,588,167	$427,538,741	$145,588,167	$427,538,741
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$145,588,167	$427,538,741	$145,588,167	$427,538,741	$145,588,167	$427,538,741	$145,588,167	$427,538,741
47.4. Data Collection, Compliance, and Reporting	HB 911	$3,061,474	$12,105,371	$3,061,474	$12,105,371	$3,061,474	$12,105,371	$3,061,474	$12,105,371
47.4.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,061,474	$12,105,371	$3,061,474	$12,105,371	$3,061,474	$12,105,371	$3,061,474	$12,105,371
47.5. Departmental Administration (DOT)	HB 911	$78,451,687	$89,690,480	$78,451,687	$89,690,480	$78,451,687	$89,690,480	$78,451,687	$89,690,480
47.5.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$78,451,687	$89,690,480	$78,451,687	$89,690,480	$78,451,687	$89,690,480	$78,451,687	$89,690,480
47.6. Local Maintenance and Improvement Grants	HB 911	$200,888,789	$200,888,789	$200,888,789	$200,888,789	$200,888,789	$200,888,789	$200,888,789	$200,888,789
47.6.1 Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.		$8,908,047	$8,908,047	$8,908,047	$8,908,047	$8,908,047	$8,908,047	$8,908,047	$8,908,047
	Program Net	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*
	HB 18	$209,796,836	$209,796,836	$209,796,836	$209,796,836	$209,796,836	$209,796,836	$209,796,836	$209,796,836

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
47.7. Local Road Assistance Administration	HB 911	$4,346,461	$62,002,378	$4,346,461	$62,002,378	$4,346,461	$62,002,378	$4,346,461	$62,002,378
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,346,461	$62,002,378	$4,346,461	$62,002,378	$4,346,461	$62,002,378	$4,346,461	$62,002,378
47.8. Planning	HB 911	$2,646,626	$25,419,421	$2,646,626	$25,419,421	$2,646,626	$25,419,421	$2,646,626	$25,419,421
47.8.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,646,626	$25,419,421	$2,646,626	$25,419,421	$2,646,626	$25,419,421	$2,646,626	$25,419,421
47.9. Ports and Waterways	HB 911	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737
47.9.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737
47.10. Program Delivery Administration	HB 911	$123,000,299	$177,741,908	$123,000,299	$177,741,908	$123,000,299	$177,741,908	$123,000,299	$177,741,908
47.10.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$123,000,299	$177,741,908	$123,000,299	$177,741,908	$123,000,299	$177,741,908	$123,000,299	$177,741,908
47.11. Rail	HB 911	$9,218,901	$9,923,455	$9,218,901	$9,923,455	$9,218,901	$9,923,455	$9,218,901	$9,923,455
47.11.1 Transfer $10,696,974 in prior year state general funds from the Intermodal program to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways to reflect the most recent program budget structure. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
47.11.2 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
47.11.3 Provide funds to upgrade state-owned shortline railroads to Class II standards.		-	-	$3,000,000	$3,000,000	$6,000,000	$6,000,000	$9,690,074	$9,690,074
	Program Net	*$0*	*$0*	*$3,000,000*	*$3,000,000*	*$6,000,000*	*$6,000,000*	*$9,690,074*	*$9,690,074*
	HB 18	$9,218,901	$9,923,455	$12,218,901	$12,923,455	$15,218,901	$15,923,455	$18,908,975	$19,613,529
47.12. Routine Maintenance	HB 911	$461,740,487	$481,896,757	$461,740,487	$481,896,757	$461,740,487	$481,896,757	$461,740,487	$481,896,757
47.12.1 Increase funds for increased costs for maintenance service contracts and materials.		-	-	$25,000,000	$25,000,000	$25,000,000	$25,000,000	$25,000,000	$25,000,000
47.12.2 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$25,000,000*	*$25,000,000*	*$25,000,000*	*$25,000,000*	*$25,000,000*	*$25,000,000*
	HB 18	$461,740,487	$481,896,757	$486,740,487	$506,896,757	$486,740,487	$506,896,757	$486,740,487	$506,896,757
47.13. Traffic Management and Control	HB 911	$55,221,277	$157,016,303	$55,221,277	$157,016,303	$55,221,277	$157,016,303	$55,221,277	$157,016,303
47.13.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$55,221,277	$157,016,303	$55,221,277	$157,016,303	$55,221,277	$157,016,303	$55,221,277	$157,016,303
47.14. Transit	HB 911	$17,611,619	$64,035,149	$17,611,619	$64,035,149	$17,611,619	$64,035,149	$17,611,619	$64,035,149
47.14.1 Transfer $12,527,640 in prior year state general funds from the Intermodal program for Athens-Clarke County Transit, the purchase of a replacement ferry at Sapelo Island, rural transit initiatives, and other transit projects to reflect the most recent program budget structure. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
47.14.2 Increase funds to match Federal Transit Administration (FTA) grants.		-	-	$1,496,525	$1,496,525	$1,496,525	$1,496,525	$1,496,525	$1,496,525
47.14.3 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
47.14.4 Reallocate $3,000,000 in prior year state general funds for a Chatham Area Transit Authority ferry project. *(S:Yes) (CC:No)*		-	-	-	-	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$1,496,525*	*$1,496,525*	*$1,496,525*	*$1,496,525*	*$1,496,525*	*$1,496,525*
	HB 18	$17,611,619	$64,035,149	$19,108,144	$65,531,674	$19,108,144	$65,531,674	$19,108,144	$65,531,674
The following appropriations are for agencies attached for administrative purposes.									
47.15. Payments to Atlanta- Region Transit Link (ATL) Authority	HB 911	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237
47.16. Payments to State Road and Tollway Authority	HB 911	$49,264,915	$97,610,355	$49,264,915	$97,610,355	$49,264,915	$97,610,355	$49,264,915	$97,610,355
47.16.1 Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).		$351,479	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479
47.16.2 Reflect a change in the program purpose statement. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*$351,479*	*$351,479*	*$351,479*	*$351,479*	*$351,479*	*$351,479*	*$351,479*	*$351,479*
	HB 18	$49,616,394	$97,961,834	$49,616,394	$97,961,834	$49,616,394	$97,961,834	$49,616,394	$97,961,834
Section 47: Transportation, Department of	*Agency Net*	*$85,702,824*	*$85,702,824*	*$98,071,206*	*$98,071,206*	*$161,421,235*	*$161,421,235*	*$165,111,309*	*$165,111,309*
FY2023A Budget	HB 18	$2,189,340,707	$3,808,437,758	$2,201,709,089	$3,820,806,140	$2,265,059,118	$3,884,156,169	$2,268,749,192	$3,887,846,243
Motor Fuel Funds		$1,985,477,695		$1,985,477,695		$1,985,477,695		$1,985,477,695	
State General Funds		$36,958,063		$49,326,445		$112,676,474		$116,366,548	
Georgia Transit Trust Funds		$15,927,600		$15,927,600		$15,927,600		$15,927,600	
Transportation Trust Funds		$150,977,349		$150,977,349		$150,977,349		$150,977,349	

Section 48: Veterans Service, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$25,934,624	$53,360,361	$25,934,624	$53,360,361	$25,934,624	$53,360,361	$25,934,624	$53,360,361
48.1. **Departmental Administration (DVS)**	HB 911	$2,031,065	$2,031,065	$2,031,065	$2,031,065	$2,031,065	$2,031,065	$2,031,065	$2,031,065
48.1.1 Provide one-time funds to digitize the DD Form 214.		$160,579	$160,579	$160,579	$160,579	$160,579	$160,579	$160,579	$160,579
48.1.2 Increase funds for a military families' mental health clinic.		-	-	-	-	$750,000	$750,000	$750,000	$750,000
	Program Net	*$160,579*	*$160,579*	*$160,579*	*$160,579*	*$910,579*	*$910,579*	*$910,579*	*$910,579*
	HB 18	$2,191,644	$2,191,644	$2,191,644	$2,191,644	$2,941,644	$2,941,644	$2,941,644	$2,941,644
48.2. **Georgia Veterans Memorial Cemetery**	HB 911	$1,963,155	$2,291,051	$1,963,155	$2,291,051	$1,963,155	$2,291,051	$1,963,155	$2,291,051
48.2.1 Reduce funds for the delay in the establishment of a veterans cemetery in Augusta. *(H & S:Reduce funds for the delay in the establishment of a veterans cemetery in Augusta and reflect in the FY 2024 budget.) (CC:Reduce funds for the delay in the establishment of a veterans cemetery in Augusta and reflect in the FY 2024 budget.)*		($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
	Program Net	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*
	HB 18	$963,155	$1,291,051	$963,155	$1,291,051	$963,155	$1,291,051	$963,155	$1,291,051
48.3. **Georgia War Veterans Nursing Homes**	HB 911	$13,340,376	$39,684,291	$13,340,376	$39,684,291	$13,340,376	$39,684,291	$13,340,376	$39,684,291
48.3.1 Increase funds to support the recruitment, retention, and training of staff in the sub-acute therapy unit.		-	-	-	-	-	-	$250,000	$250,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$250,000*	*$250,000*
	HB 18	$13,340,376	$39,684,291	$13,340,376	$39,684,291	$13,340,376	$39,684,291	$13,590,376	$39,934,291
48.4. **Veterans Benefits**	HB 911	$8,600,028	$9,353,954	$8,600,028	$9,353,954	$8,600,028	$9,353,954	$8,600,028	$9,353,954
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,600,028	$9,353,954	$8,600,028	$9,353,954	$8,600,028	$9,353,954	$8,600,028	$9,353,954
Section 48: Veterans Service, Department of	*Agency Net*	*($839,421)*	*($839,421)*	*($839,421)*	*($839,421)*	*($89,421)*	*($89,421)*	*$160,579*	*$160,579*
FY2023A Budget	HB 18	$25,095,203	$52,520,940	$25,095,203	$52,520,940	$25,845,203	$53,270,940	$26,095,203	$53,520,940

Section 49: Workers' Compensation, State Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$20,669,357	$21,043,189	$20,669,357	$21,043,189	$20,669,357	$21,043,189	$20,669,357	$21,043,189
49.1. **Administer the Workers' Compensation Laws**	HB 911	$14,332,966	$14,641,319	$14,332,966	$14,641,319	$14,332,966	$14,641,319	$14,332,966	$14,641,319
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$14,332,966	$14,641,319	$14,332,966	$14,641,319	$14,332,966	$14,641,319	$14,332,966	$14,641,319
49.2. **Board Administration (SBWC)**	HB 911	$6,336,391	$6,401,870	$6,336,391	$6,401,870	$6,336,391	$6,401,870	$6,336,391	$6,401,870
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,336,391	$6,401,870	$6,336,391	$6,401,870	$6,336,391	$6,401,870	$6,336,391	$6,401,870
FY2023A Budget	HB 18	$20,669,357	$21,043,189	$20,669,357	$21,043,189	$20,669,357	$21,043,189	$20,669,357	$21,043,189

Section 50: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$1,233,045,033	$1,249,891,621	$1,233,045,033	$1,249,891,621	$1,233,045,033	$1,249,891,621	$1,233,045,033	$1,249,891,621
Motor Fuel Funds		$22,146,832		$22,146,832		$22,146,832		$22,146,832	
State General Funds		$1,124,283,502		$1,124,283,502		$1,124,283,502		$1,124,283,502	
Transportation Trust Funds		$86,614,699		$86,614,699		$86,614,699		$86,614,699	
50.1. **GO Bonds Issued**	HB 911	$1,147,438,184	$1,164,284,772	$1,147,438,184	$1,164,284,772	$1,147,438,184	$1,164,284,772	$1,147,438,184	$1,164,284,772
50.1.1 [P] Increase funds for debt service.		$34,240,214	$34,240,214	$84,240,214	$84,240,214	$59,356,214	$59,356,214	$59,356,214	$59,356,214
50.1.2 Replace $86,614,699 in Transportation Trust Funds with Motor Fuel Funds in accordance with HB 511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
50.1.3 Redirect $5,778,784 in 20-year issued bonds from FY 2020 for the Lake Lanier Islands Development Authority to fund major repairs and renovations (HB 31, Bond 355.616) to be used to construct the Lake Lanier Islands Conference Center. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$34,240,214*	*$34,240,214*	*$84,240,214*	*$84,240,214*	*$59,356,214*	*$59,356,214*	*$59,356,214*	*$59,356,214*
	HB 18	$1,181,678,398	$1,198,524,986	$1,231,678,398	$1,248,524,986	$1,206,794,398	$1,223,640,986	$1,206,794,398	$1,223,640,986
50.2. **GO Bonds New**	HB 911	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849
Section 50: Georgia General Obligation Debt Sinking Fund	*Agency Net*	*$34,240,214*	*$34,240,214*	*$84,240,214*	*$84,240,214*	*$59,356,214*	*$59,356,214*	*$59,356,214*	*$59,356,214*
FY2023A Budget	HB 18	$1,267,285,247	$1,284,131,835	$1,317,285,247	$1,334,131,835	$1,292,401,247	$1,309,247,835	$1,292,401,247	$1,309,247,835
Motor Fuel Funds		$112,490,658		$112,490,658		$112,490,658		$112,490,658	
State General Funds		$1,154,794,589		$1,204,794,589		$1,179,910,589		$1,179,910,589	
Transportation Trust Funds		$0		$0		$0		$0	

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Track Sheet

Section 1: Georgia Senate		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$14,298,089	$14,378,041	$14,298,089	$14,378,041	$14,298,089	$14,378,041	$14,298,089	$14,378,041
1.1. **Lieutenant Governor's Office**	HB 911	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100	$1,694,100
1.2. **Secretary of the Senate's Office**	HB 911	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813	$1,425,813
1.3. **Senate**	HB 911	$11,178,176	$11,258,128	$11,178,176	$11,258,128	$11,178,176	$11,258,128	$11,178,176	$11,258,128
1.3.1 Increase funds for legislative operations.		-	-	-	-	$541,108	$541,108	$541,108	$541,108
	Program Net	*$0*	*$0*	*$0*	*$0*	*$541,108*	*$541,108*	*$541,108*	*$541,108*
	HB 18	$11,178,176	$11,258,128	$11,178,176	$11,258,128	$11,719,284	$11,799,236	$11,719,284	$11,799,236
Section 1: Georgia Senate	*Agency Net*	*$0*	*$0*	*$0*	*$0*	*$541,108*	*$541,108*	*$541,108*	*$541,108*
FY2023A Budget	HB 18	$14,298,089	$14,378,041	$14,298,089	$14,378,041	$14,839,197	$14,919,149	$14,839,197	$14,919,149

Section 2: Georgia House of Representatives		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$22,956,854	$23,403,431	$22,956,854	$23,403,431	$22,956,854	$23,403,431	$22,956,854	$23,403,431
2.1. **House of Representatives**	HB 911	$22,956,854	$23,403,431	$22,956,854	$23,403,431	$22,956,854	$23,403,431	$22,956,854	$23,403,431
2.1.1 Increase funds for legislative operations.		$391,108	$391,108	$541,108	$541,108	$541,108	$541,108	$541,108	$541,108
2.1.2 Reduce other funds based on projected expenditures.		$0	($446,577)	$0	($446,577)	$0	($446,577)	$0	($446,577)
	Program Net	*$391,108*	*($55,469)*	*$541,108*	*$94,531*	*$541,108*	*$94,531*	*$541,108*	*$94,531*
	HB 18	$23,347,962	$23,347,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962
Section 2: Georgia House of Representatives	*Agency Net*	*$391,108*	*($55,469)*	*$541,108*	*$94,531*	*$541,108*	*$94,531*	*$541,108*	*$94,531*
FY2023A Budget	HB 18	$23,347,962	$23,347,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962	$23,497,962

Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$15,909,905	$16,073,002	$15,909,905	$16,073,002	$15,909,905	$16,073,002	$15,909,905	$16,073,002
3.1. **Ancillary Activities**	HB 911	$9,229,906	$9,229,906	$9,229,906	$9,229,906	$9,229,906	$9,229,906	$9,229,906	$9,229,906
3.1.1 Increase funds for legislative operations.		$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
	Program Net	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*
	HB 18	$9,729,906	$9,729,906	$9,729,906	$9,729,906	$9,729,906	$9,729,906	$9,729,906	$9,729,906
3.2. **Legislative Fiscal Office**	HB 911	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965	$1,473,965
3.3. **Office of Legislative Counsel**	HB 911	$5,206,034	$5,369,131	$5,206,034	$5,369,131	$5,206,034	$5,369,131	$5,206,034	$5,369,131
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,206,034	$5,369,131	$5,206,034	$5,369,131	$5,206,034	$5,369,131	$5,206,034	$5,369,131
Section 3: Georgia General Assembly Joint Offices	*Agency Net*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*
FY2023A Budget	HB 18	$16,409,905	$16,573,002	$16,409,905	$16,573,002	$16,409,905	$16,573,002	$16,409,905	$16,573,002

Section 4: Audits and Accounts, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$43,930,447	$43,990,447	$43,930,447	$43,990,447	$43,930,447	$43,990,447	$43,930,447	$43,990,447
4.1. Audit and Assurance Services	HB 911	$35,923,997	$35,983,997	$35,923,997	$35,983,997	$35,923,997	$35,983,997	$35,923,997	$35,983,997
4.1.1 Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA) program.		($86,000)	($86,000)	($86,000)	($86,000)	($86,000)	($86,000)	($86,000)	($86,000)
	Program Net	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*	*($86,000)*
	HB 18	$35,837,997	$35,897,997	$35,837,997	$35,897,997	$35,837,997	$35,897,997	$35,837,997	$35,897,997
4.2. Departmental Administration (DOAA)	HB 911	$2,958,464	$2,958,464	$2,958,464	$2,958,464	$2,958,464	$2,958,464	$2,958,464	$2,958,464
4.2.1 Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA) program.		$86,000	$86,000	$86,000	$86,000	$86,000	$86,000	$86,000	$86,000
	Program Net	*$86,000*	*$86,000*	*$86,000*	*$86,000*	*$86,000*	*$86,000*	*$86,000*	*$86,000*
	HB 18	$3,044,464	$3,044,464	$3,044,464	$3,044,464	$3,044,464	$3,044,464	$3,044,464	$3,044,464
4.3. Legislative Services	HB 911	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000
4.4. Statewide Equalized Adjusted Property Tax Digest	HB 911	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986	$2,804,986
Section 4: Audits and Accounts, Department of	*Agency Net*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
FY2023A Budget	HB 18	$43,930,447	$43,990,447	$43,930,447	$43,990,447	$43,930,447	$43,990,447	$43,930,447	$43,990,447

Section 5: Appeals, Court of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$26,618,947	$26,768,947	$26,618,947	$26,768,947	$26,618,947	$26,768,947	$26,618,947	$26,768,947
5.1. **Court of Appeals**	HB 911	$24,812,200	$24,962,200	$24,812,200	$24,962,200	$24,812,200	$24,962,200	$24,812,200	$24,962,200
5.1.1 Provide funds to upgrade Court of Appeals docket system.		$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000
5.1.2 Provide funds to annualize temporary senior judge's salary and commute expenses.		$117,069	$117,069	$117,069	$117,069	$117,069	$117,069	$117,069	$117,069
5.1.3 Provide funds to replace 19 obsolete copiers.		$74,000	$74,000	$62,000	$62,000	$62,000	$62,000	$62,000	$62,000
5.1.4 Increase funds to reflect an increase in annual cyber insurance premiums. *(H & S:No) (CC:No)*		$83,000	$83,000	$0	$0	$0	$0	$0	$0
5.1.5 Increase funds to reflect an increase in employer's share of health insurance premiums associated with the increase in judges' per diem.		$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000
5.1.6 Increase funds to reflect an increase in the FY 2023 employer contribution rate for judges' Employees' Retirement System plan.		$174,000	$174,000	$174,000	$174,000	$174,000	$174,000	$174,000	$174,000
5.1.7 Provide funds for an electronic transfer of cases between Supreme Court and Court of Appeals.		$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000
5.1.8 Provide funds for enhancement to opinion and order tracking post e-voting.		$51,000	$51,000	$51,000	$51,000	$51,000	$51,000	$51,000	$51,000
5.1.9 Provide funds to add jurisdiction review to docket system.		$162,000	$162,000	$162,000	$162,000	$162,000	$162,000	$162,000	$162,000
5.1.10 Provide funds to add electronic per curiam tracking.		$120,000	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000
	Program Net	*$2,657,069*	*$2,657,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*
	HB 18	$27,469,269	$27,619,269	$27,374,269	$27,524,269	$27,374,269	$27,524,269	$27,374,269	$27,524,269
The following appropriations are for agencies attached for administrative purposes.									
5.2. **Georgia State-wide Business Court**	HB 911	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747	$1,806,747
Section 5: Appeals, Court of	*Agency Net*	*$2,657,069*	*$2,657,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*	*$2,562,069*
FY2023A Budget	HB 18	$29,276,016	$29,426,016	$29,181,016	$29,331,016	$29,181,016	$29,331,016	$29,181,016	$29,331,016

Section 6: Judicial Council		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$19,248,576	$23,572,254	$19,248,576	$23,572,254	$19,248,576	$23,572,254	$19,248,576	$23,572,254
6.1. **Council of Accountability Court Judges**	HB 911	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318	$812,318
6.2. **Georgia Office of Dispute Resolution**	HB 911	$0	$354,203	$0	$354,203	$0	$354,203	$0	$354,203
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$354,203	$0	$354,203	$0	$354,203	$0	$354,203
6.3. **Institute of Continuing Judicial Education**	HB 911	$642,932	$1,596,135	$642,932	$1,596,135	$642,932	$1,596,135	$642,932	$1,596,135
6.3.1 Increase funds for personnel to true-up the cost-of-living adjustment to account for one additional employee.		$7,300	$7,300	$7,300	$7,300	$7,300	$7,300	$7,300	$7,300
6.3.2 Increase funds for operations. *(S:Yes; Utilize existing funds.) (CC:No; Increase funds for operations.)*		$64,077	$64,077	$55,252	$55,252	$0	$0	$55,252	$55,252
	Program Net	*$71,377*	*$71,377*	*$62,552*	*$62,552*	*$7,300*	*$7,300*	*$62,552*	*$62,552*
	HB 18	$714,309	$1,667,512	$705,484	$1,658,687	$650,232	$1,603,435	$705,484	$1,658,687
6.4. **Judicial Council**	HB 911	$15,761,955	$18,778,227	$15,761,955	$18,778,227	$15,761,955	$18,778,227	$15,761,955	$18,778,227
6.4.1 Increase funds for one-time funding for the implementation of the automated data collection project. *(S:Increase funds for one-time funding for the implementation of the automated data collection project and quarterly reports.) (CC:Increase funds for one-time funding for the implementation of the automated data collection project and quarterly reports.)*		$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000
6.4.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	($98,245)	($98,245)	($98,245)	($98,245)	($98,245)	($98,245)
	Program Net	*$70,000*	*$70,000*	*($28,245)*	*($28,245)*	*($28,245)*	*($28,245)*	*($28,245)*	*($28,245)*
	HB 18	$15,831,955	$18,848,227	$15,733,710	$18,749,982	$15,733,710	$18,749,982	$15,733,710	$18,749,982
6.5. **Judicial Qualifications Commission**	HB 911	$1,231,371	$1,231,371	$1,231,371	$1,231,371	$1,231,371	$1,231,371	$1,231,371	$1,231,371
6.5.1 Reduce one-time funds for legal counsel.		-	-	($65,000)	($65,000)	($50,000)	($50,000)	($50,000)	($50,000)
	Program Net	*$0*	*$0*	*($65,000)*	*($65,000)*	*($50,000)*	*($50,000)*	*($50,000)*	*($50,000)*
	HB 18	$1,231,371	$1,231,371	$1,166,371	$1,166,371	$1,181,371	$1,181,371	$1,181,371	$1,181,371
6.6. **Resource Center**	HB 911	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000
Section 6: Judicial Council	*Agency Net*	*$141,377*	*$141,377*	*($30,693)*	*($30,693)*	*($70,945)*	*($70,945)*	*($15,693)*	*($15,693)*
FY2023A Budget	HB 18	$19,389,953	$23,713,631	$19,217,883	$23,541,561	$19,177,631	$23,501,309	$19,232,883	$23,556,561

Section 7: Juvenile Courts		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$9,659,249	$9,726,735	$9,659,249	$9,726,735	$9,659,249	$9,726,735	$9,659,249	$9,726,735
7.1. **Council of Juvenile Court Judges**	HB 911	$1,944,652	$2,012,138	$1,944,652	$2,012,138	$1,944,652	$2,012,138	$1,944,652	$2,012,138
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,944,652	$2,012,138	$1,944,652	$2,012,138	$1,944,652	$2,012,138	$1,944,652	$2,012,138
7.2. **Grants to Counties for Juvenile Court Judges**	HB 911	$7,714,597	$7,714,597	$7,714,597	$7,714,597	$7,714,597	$7,714,597	$7,714,597	$7,714,597
7.2.1 Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023. *(S:No) (CC:No)*		$12,500	$12,500	$12,500	$12,500	$0	$0	$0	$0
7.2.2 Reduce funds due to utilization and reporting levels concerning dependency case backlog.		-	-	-	-	($250,000)	($250,000)	($200,000)	($200,000)
	Program Net	*$12,500*	*$12,500*	*$12,500*	*$12,500*	*($250,000)*	*($250,000)*	*($200,000)*	*($200,000)*
	HB 18	$7,727,097	$7,727,097	$7,727,097	$7,727,097	$7,464,597	$7,464,597	$7,514,597	$7,514,597
Section 7: Juvenile Courts	*Agency Net*	*$12,500*	*$12,500*	*$12,500*	*$12,500*	*($250,000)*	*($250,000)*	*($200,000)*	*($200,000)*
FY2023A Budget	HB 18	$9,671,749	$9,739,235	$9,671,749	$9,739,235	$9,409,249	$9,476,735	$9,459,249	$9,526,735

Section 8: Prosecuting Attorneys		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$102,675,321	$104,696,961	$102,675,321	$104,696,961	$102,675,321	$104,696,961	$102,675,321	$104,696,961
8.1. **Council of Superior Court Clerks**	HB 911	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166	$185,166
8.2. **Council of Superior Court Clerks - Special Project**	HB 911	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000	$345,000
8.3. **District Attorneys**	HB 911	$94,153,071	$96,174,711	$94,153,071	$96,174,711	$94,153,071	$96,174,711	$94,153,071	$96,174,711
8.3.1 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.		$1,848,313	$1,848,313	$1,848,313	$1,848,313	$1,848,313	$1,848,313	$1,848,313	$1,848,313
8.3.2 Increase intra-state government transfers to reflect change in Department of Human Services child support services contract.		$0	$107,065	$0	$107,065	$0	$107,065	$0	$107,065
8.3.3 Reduce funds for personal services based on actual start dates of new positions.		-	-	($242,709)	($242,709)	($242,709)	($242,709)	($242,709)	($242,709)
	Program Net	*$1,848,313*	*$1,955,378*	*$1,605,604*	*$1,712,669*	*$1,605,604*	*$1,712,669*	*$1,605,604*	*$1,712,669*
	HB 18	$96,001,384	$98,130,089	$95,758,675	$97,887,380	$95,758,675	$97,887,380	$95,758,675	$97,887,380
8.4. **Prosecuting Attorney's Council**	HB 911	$7,992,084	$7,992,084	$7,992,084	$7,992,084	$7,992,084	$7,992,084	$7,992,084	$7,992,084
8.4.1 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.		$168,691	$168,691	$168,691	$168,691	$168,691	$168,691	$168,691	$168,691
8.4.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	($52,339)	($52,339)	($52,339)	($52,339)	($52,339)	($52,339)
	Program Net	*$168,691*	*$168,691*	*$116,352*	*$116,352*	*$116,352*	*$116,352*	*$116,352*	*$116,352*
	HB 18	$8,160,775	$8,160,775	$8,108,436	$8,108,436	$8,108,436	$8,108,436	$8,108,436	$8,108,436
Section 8: Prosecuting Attorneys	*Agency Net*	*$2,017,004*	*$2,124,069*	*$1,721,956*	*$1,829,021*	*$1,721,956*	*$1,829,021*	*$1,721,956*	*$1,829,021*
FY2023A Budget	HB 18	$104,692,325	$106,821,030	$104,397,277	$106,525,982	$104,397,277	$106,525,982	$104,397,277	$106,525,982

Section 9: Superior Courts		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$84,873,450	$85,013,045	$84,873,450	$85,013,045	$84,873,450	$85,013,045	$84,873,450	$85,013,045
9.1. **Council of Superior Court Judges**	HB 911	$1,824,955	$1,944,955	$1,824,955	$1,944,955	$1,824,955	$1,944,955	$1,824,955	$1,944,955
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,824,955	$1,944,955	$1,824,955	$1,944,955	$1,824,955	$1,944,955	$1,824,955	$1,944,955
9.2. **Judicial Administrative Districts**	HB 911	$3,319,813	$3,339,408	$3,319,813	$3,339,408	$3,319,813	$3,339,408	$3,319,813	$3,339,408
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,319,813	$3,339,408	$3,319,813	$3,339,408	$3,319,813	$3,339,408	$3,319,813	$3,339,408
9.3. **Superior Court Judges**	HB 911	$79,728,682	$79,728,682	$79,728,682	$79,728,682	$79,728,682	$79,728,682	$79,728,682	$79,728,682
9.3.1 Reduce funds for the initial equipment set-up for the Ogeechee Circuit new judgeship created in HB 786 (2020 Session).		($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)
9.3.2 Reduce funds for the initial equipment set-up for the Flint Circuit new judgeship created in HB 786 (2020 Session).		($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)
9.3.3 Reduce funds for the initial equipment set-up for the Cobb Circuit new judgeship created in HB 786 (2020 Session).		($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)	($15,125)
	Program Net	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*
	HB 18	$79,683,307	$79,683,307	$79,683,307	$79,683,307	$79,683,307	$79,683,307	$79,683,307	$79,683,307
Section 9: Superior Courts	*Agency Net*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*	*($45,375)*
FY2023A Budget	HB 18	$84,828,075	$84,967,670	$84,828,075	$84,967,670	$84,828,075	$84,967,670	$84,828,075	$84,967,670

Section 10: Supreme Court		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$17,557,045	$19,416,868	$17,557,045	$19,416,868	$17,557,045	$19,416,868	$17,557,045	$19,416,868
10.1. **Supreme Court of Georgia**	HB 911	$17,557,045	$19,416,868	$17,557,045	$19,416,868	$17,557,045	$19,416,868	$17,557,045	$19,416,868
10.1.1 Provide funds to add newly-appointed justice.		$35,129	$35,129	$35,129	$35,129	$35,129	$35,129	$35,129	$35,129
10.1.2 Increase funds to reflect an increase in the employer share of health insurance premiums for Amended FY 2023 and FY 2024.		$15,892	$15,892	$15,892	$15,892	$15,892	$15,892	$15,892	$15,892
10.1.3 Increase funds to reflect an increase in the FY 2023 employer contribution rate.		$128,952	$128,952	$128,952	$128,952	$128,952	$128,952	$128,952	$128,952
10.1.4 Increase funding to reflect an increase in National Center for State Courts (NCSC) dues.		$7,426	$7,426	$7,426	$7,426	$7,426	$7,426	$7,426	$7,426
10.1.5 Provide funds to upgrade Supreme Court docket system.		$1,543,500	$1,543,500	$1,543,500	$1,543,500	$1,543,500	$1,543,500	$1,543,500	$1,543,500
10.1.6 Reduce funds for personal services based on actual start dates of new positions.		-	-	($59,890)	($59,890)	($59,890)	($59,890)	($59,890)	($59,890)
	Program Net	*$1,730,899*	*$1,730,899*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*
	HB 18	$19,287,944	$21,147,767	$19,228,054	$21,087,877	$19,228,054	$21,087,877	$19,228,054	$21,087,877
Section 10: Supreme Court	*Agency Net*	*$1,730,899*	*$1,730,899*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*	*$1,671,009*
FY2023A Budget	HB 18	$19,287,944	$21,147,767	$19,228,054	$21,087,877	$19,228,054	$21,087,877	$19,228,054	$21,087,877

Section 11: Accounting Office, State		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$8,359,150	$30,416,839	$8,359,150	$30,416,839	$8,359,150	$30,416,839	$8,359,150	$30,416,839
11.1. **Administration (SAO)**	HB 911	$339,879	$1,253,251	$339,879	$1,253,251	$339,879	$1,253,251	$339,879	$1,253,251
11.1.1 Provide one-time funds for equipment.		-	-	$350,000	$350,000	$350,000	$350,000	$350,000	$350,000
	Program Net	*$0*	*$0*	*$350,000*	*$350,000*	*$350,000*	*$350,000*	*$350,000*	*$350,000*
	HB 18	$339,879	$1,253,251	$689,879	$1,603,251	$689,879	$1,603,251	$689,879	$1,603,251
11.2. **Financial Systems**	HB 911	$587,671	$19,733,445	$587,671	$19,733,445	$587,671	$19,733,445	$587,671	$19,733,445
11.2.1 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $587,671) *(S:No) (CC:No)*		-	-	$0	$587,671	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$587,671*	*$0*	*$0*	*$0*	*$0*
	HB 18	$587,671	$19,733,445	$587,671	$20,321,116	$587,671	$19,733,445	$587,671	$19,733,445
11.3. **Shared Services**	HB 911	$901,914	$2,765,700	$901,914	$2,765,700	$901,914	$2,765,700	$901,914	$2,765,700
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$901,914	$2,765,700	$901,914	$2,765,700	$901,914	$2,765,700	$901,914	$2,765,700
11.4. **Statewide Accounting and Reporting**	HB 911	$2,736,508	$2,871,265	$2,736,508	$2,871,265	$2,736,508	$2,871,265	$2,736,508	$2,871,265
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,736,508	$2,871,265	$2,736,508	$2,871,265	$2,736,508	$2,871,265	$2,736,508	$2,871,265
The following appropriations are for agencies attached for administrative purposes.									
11.5. **Georgia Government Transparency and Campaign Finance Commission**	HB 911	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336	$2,924,336
11.6. **Georgia State Board of Accountancy**	HB 911	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842	$868,842
Section 11: Accounting Office, State	*Agency Net*	*$0*	*$0*	*$350,000*	*$937,671*	*$350,000*	*$350,000*	*$350,000*	*$350,000*
FY2023A Budget	HB 18	$8,359,150	$30,416,839	$8,709,150	$31,354,510	$8,709,150	$30,766,839	$8,709,150	$30,766,839

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$59,603,819	$286,284,520	$59,603,819	$286,284,520	$59,603,819	$286,284,520	$59,603,819	$286,284,520
12.1. Certificate of Need Appeal Panel	HB 911	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506
12.2. Compensation Per General Assembly Resolutions	HB 911	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
12.2.1 Adjust funding based on actual expenditures for HR 593 and HR 626 (2022 Session).		-	-	-	-	-	-	($189,896)	($189,896)
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($189,896)*	*($189,896)*
	HB 18	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,310,104	$1,310,104
12.3. Departmental Administration (DOAS)	HB 911	$1,748,239	$8,853,129	$1,748,239	$8,853,129	$1,748,239	$8,853,129	$1,748,239	$8,853,129
12.3.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($456,239)	($456,239)	($456,239)	($456,239)	($456,239)	($456,239)	($456,239)	($456,239)
12.3.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $456,239). *(S:No) (CC:No)*		-	-	$0	$456,239	$0	$0	$0	$0
	Program Net	*($456,239)*	*($456,239)*	*($456,239)*	*$0*	*($456,239)*	*($456,239)*	*($456,239)*	*($456,239)*
	HB 18	$1,292,000	$8,396,890	$1,292,000	$8,853,129	$1,292,000	$8,396,890	$1,292,000	$8,396,890
12.4. Fleet Management	HB 911	$70,789	$1,440,435	$70,789	$1,440,435	$70,789	$1,440,435	$70,789	$1,440,435
12.4.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($70,789)	($70,789)	($70,789)	($70,789)	($70,789)	($70,789)	($70,789)	($70,789)
12.4.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $70,789) *(S:No) (CC:No)*		-	-	$0	$70,789	$0	$0	$0	$0
	Program Net	*($70,789)*	*($70,789)*	*($70,789)*	*$0*	*($70,789)*	*($70,789)*	*($70,789)*	*($70,789)*
	HB 18	$0	$1,369,646	$0	$1,440,435	$0	$1,369,646	$0	$1,369,646
12.5. Human Resources Administration	HB 911	$310,791	$11,015,910	$310,791	$11,015,910	$310,791	$11,015,910	$310,791	$11,015,910
12.5.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($310,791)	($310,791)	($310,791)	($310,791)	($310,791)	($310,791)	($310,791)	($310,791)
12.5.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $310,791) *(S:No) (CC:No)*		-	-	$0	$310,791	$0	$0	$0	$0
	Program Net	*($310,791)*	*($310,791)*	*($310,791)*	*$0*	*($310,791)*	*($310,791)*	*($310,791)*	*($310,791)*
	HB 18	$0	$10,705,119	$0	$11,015,910	$0	$10,705,119	$0	$10,705,119

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
12.6. Risk Management	HB 911	$662,652	$178,162,153	$662,652	$178,162,153	$662,652	$178,162,153	$662,652	$178,162,153
12.6.1 Increase funds to meet the costs of excess insurance and projected claims expenses for the property risk pool.		$4,671,319	$4,671,319	$4,671,319	$4,671,319	$4,671,319	$4,671,319	$4,671,319	$4,671,319
12.6.2 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($232,652)	($232,652)	($232,652)	($232,652)	($232,652)	($232,652)	($232,652)	($232,652)
12.6.3 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $232,652) *(S:No) (CC:No)*		-	-	$0	$232,652	$0	$0	$0	$0
	Program Net	*$4,438,667*	*$4,438,667*	*$4,438,667*	*$4,671,319*	*$4,438,667*	*$4,438,667*	*$4,438,667*	*$4,438,667*
	HB 18	$5,101,319	$182,600,820	$5,101,319	$182,833,472	$5,101,319	$182,600,820	$5,101,319	$182,600,820
12.7. State Purchasing	HB 911	$780,618	$16,160,881	$780,618	$16,160,881	$780,618	$16,160,881	$780,618	$16,160,881
12.7.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($780,618)	($780,618)	($780,618)	($780,618)	($780,618)	($780,618)	($780,618)	($780,618)
12.7.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $780,618) *(S:No) (CC:No)*		-	-	$0	$780,618	$0	$0	$0	$0
	Program Net	*($780,618)*	*($780,618)*	*($780,618)*	*$0*	*($780,618)*	*($780,618)*	*($780,618)*	*($780,618)*
	HB 18	$0	$15,380,263	$0	$16,160,881	$0	$15,380,263	$0	$15,380,263
12.8. Surplus Property	HB 911	$99,980	$2,206,899	$99,980	$2,206,899	$99,980	$2,206,899	$99,980	$2,206,899
12.8.1 Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		($99,980)	($99,980)	($99,980)	($99,980)	($99,980)	($99,980)	($99,980)	($99,980)
12.8.2 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: $99,980) *(S:No) (CC:No)*		-	-	$0	$99,980	$0	$0	$0	$0
	Program Net	*($99,980)*	*($99,980)*	*($99,980)*	*$0*	*($99,980)*	*($99,980)*	*($99,980)*	*($99,980)*
	HB 18	$0	$2,106,919	$0	$2,206,899	$0	$2,106,919	$0	$2,106,919
The following appropriations are for agencies attached for administrative purposes.									
12.9. Office of State Administrative Hearings	HB 911	$2,621,990	$5,697,091	$2,621,990	$5,697,091	$2,621,990	$5,697,091	$2,621,990	$5,697,091
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,621,990	$5,697,091	$2,621,990	$5,697,091	$2,621,990	$5,697,091	$2,621,990	$5,697,091

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
12.10. **Georgia Tax Tribunal**	HB 911	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254	$539,254
12.11. **Office of the State Treasurer**	HB 911	$0	$9,439,262	$0	$9,439,262	$0	$9,439,262	$0	$9,439,262
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$9,439,262	$0	$9,439,262	$0	$9,439,262	$0	$9,439,262
12.12. **Payments to Georgia Technology Authority**	HB 911	$51,230,000	$51,230,000	$51,230,000	$51,230,000	$51,230,000	$51,230,000	$51,230,000	$51,230,000
12.12.1 Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service. *(H:No; Reflect funds in the Georgia Professional Standards Commission.) (S:Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service.) (CC:Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service.)*		$3,500,000	$3,500,000	$0	$0	$3,500,000	$3,500,000	$3,500,000	$3,500,000
	Program Net	*$3,500,000*	*$3,500,000*	*$0*	*$0*	*$3,500,000*	*$3,500,000*	*$3,500,000*	*$3,500,000*
	HB 18	$54,730,000	$54,730,000	$51,230,000	$51,230,000	$54,730,000	$54,730,000	$54,730,000	$54,730,000
Section 12: Administrative Services, Department of	*Agency Net*	*$6,220,250*	*$6,220,250*	*$2,720,250*	*$4,671,319*	*$6,220,250*	*$6,220,250*	*$6,030,354*	*$6,030,354*
FY2023A Budget	HB 18	$65,824,069	$292,504,770	$62,324,069	$290,955,839	$65,824,069	$292,504,770	$65,634,173	$292,314,874

Section 13: Agriculture, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$57,523,947	$69,100,793	$57,523,947	$69,100,793	$57,523,947	$69,100,793	$57,523,947	$69,100,793
State General Funds		$55,639,173		$55,639,173		$55,639,173		$55,639,173	
Georgia Agricultural Trust Fund		$1,884,774		$1,884,774		$1,884,774		$1,884,774	
13.1. **Athens and Tifton Veterinary Laboratories**	HB 911	$3,704,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106
13.1.1 Provide funds to recommission the Tifton lab for accredited operations. *(S:No; Reflect in Consumer Protection Program.) (CC:No; Reflect in Consumer Protection Program.)*		-	-	$150,000	$150,000	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$150,000*	*$150,000*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,704,106	$3,704,106	$3,854,106	$3,854,106	$3,704,106	$3,704,106	$3,704,106	$3,704,106
13.2. **Consumer Protection**	HB 911	$31,740,756	$41,411,901	$31,740,756	$41,411,901	$31,740,756	$41,411,901	$31,740,756	$41,411,901
13.2.1 Provide funds to implement the 'Georgia Raw Dairy Act' (2022 Session).		-	-	$766,812	$766,812	$766,812	$766,812	$766,812	$766,812
13.2.2 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.) (CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)*		-	-	$316,079	$316,079	$316,079	$316,079	$316,079	$316,079
13.2.3 Increase funds for physical improvements to the Department of Agriculture Tifton lab in order to meet accreditation requirements for recommission.		-	-	-	-	$150,000	$150,000	$150,000	$150,000
	Program Net	*$0*	*$0*	*$1,082,891*	*$1,082,891*	*$1,232,891*	*$1,232,891*	*$1,232,891*	*$1,232,891*
	HB 18	$31,740,756	$41,411,901	$32,823,647	$42,494,792	$32,973,647	$42,644,792	$32,973,647	$42,644,792
13.3. **Departmental Administration (DOA)**	HB 911	$7,411,305	$8,461,305	$7,411,305	$8,461,305	$7,411,305	$8,461,305	$7,411,305	$8,461,305
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,411,305	$8,461,305	$7,411,305	$8,461,305	$7,411,305	$8,461,305	$7,411,305	$8,461,305
13.4. **Marketing and Promotion**	HB 911	$7,607,126	$8,462,827	$7,607,126	$8,462,827	$7,607,126	$8,462,827	$7,607,126	$8,462,827
13.4.1 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.) (CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)*		-	-	$24,283	$24,283	$24,283	$24,283	$24,283	$24,283
	Program Net	*$0*	*$0*	*$24,283*	*$24,283*	*$24,283*	*$24,283*	*$24,283*	*$24,283*
	HB 18	$7,607,126	$8,462,827	$7,631,409	$8,487,110	$7,631,409	$8,487,110	$7,631,409	$8,487,110
13.5. **Marketing and Promotion - Special Project**	HB 911	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000

Section 13: Agriculture, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
13.6. **Poultry Veterinary Diagnostic Labs**	HB 911	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057
13.6.1 Utilize existing funds for the purchase of equipment upgrades and new vehicles. *(G:Yes) (H:Provide funds for the purchase of equipment upgrades and replacement of five high-mileage vehicles.) (S:Increase funds for the purchase of a robotic arm and emergency response equipment.) (CC:Increase funds for the purchase of a robotic arm and emergency response equipment.)*		$0	$0	$249,800	$249,800	$249,800	$249,800	$249,800	$249,800
	Program Net	*$0*	*$0*	*$249,800*	*$249,800*	*$249,800*	*$249,800*	*$249,800*	*$249,800*
	HB 18	$3,049,057	$3,049,057	$3,298,857	$3,298,857	$3,298,857	$3,298,857	$3,298,857	$3,298,857
The following appropriations are for agencies attached for administrative purposes.									
13.7. **Payments to Georgia Agricultural Exposition Authority**	HB 911	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778
13.8. **State Soil and Water Conservation Commission**	HB 911	$3,056,819	$3,056,819	$3,056,819	$3,056,819	$3,056,819	$3,056,819	$3,056,819	$3,056,819
13.8.1 Reduce funds based on actual start dates of new positions.		-	-	($66,751)	($66,751)	($66,751)	($66,751)	($66,751)	($66,751)
	Program Net	*$0*	*$0*	*($66,751)*	*($66,751)*	*($66,751)*	*($66,751)*	*($66,751)*	*($66,751)*
	HB 18	$3,056,819	$3,056,819	$2,990,068	$2,990,068	$2,990,068	$2,990,068	$2,990,068	$2,990,068
Section 13: Agriculture, Department of	*Agency Net*	*$0*	*$0*	*$1,440,223*	*$1,440,223*	*$1,440,223*	*$1,440,223*	*$1,440,223*	*$1,440,223*
FY2023A Budget	HB 18	$57,523,947	$69,100,793	$58,964,170	$70,541,016	$58,964,170	$70,541,016	$58,964,170	$70,541,016
State General Funds		$55,639,173		$57,079,396		$57,079,396		$57,079,396	
Georgia Agricultural Trust Fund		$1,884,774		$1,884,774		$1,884,774		$1,884,774	

Section 14: Banking and Finance, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$13,915,446	$13,915,446	$13,915,446	$13,915,446	$13,915,446	$13,915,446	$13,915,446	$13,915,446
14.1. **Departmental Administration (DBF)**	HB 911	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311	$2,829,311
14.2. **Financial Institution Supervision**	HB 911	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107	$8,001,107
14.3. **Non-Depository Financial Institution Supervision**	HB 911	$3,085,028	$3,085,028	$3,085,028	$3,085,028	$3,085,028	$3,085,028	$3,085,028	$3,085,028
14.3.1 Utilize existing funds to leverage Georgia Technology Authority resources to automate licensing processes. *(G:Yes) (H & S:Provide funds to purchase and implement software to automate licensing processes.) (CC:Provide funds to purchase and implement software to automate licensing processes.)*		$0	$0	$505,798	$505,798	$505,798	$505,798	$505,798	$505,798
	Program Net	*$0*	*$0*	*$505,798*	*$505,798*	*$505,798*	*$505,798*	*$505,798*	*$505,798*
	HB 18	$3,085,028	$3,085,028	$3,590,826	$3,590,826	$3,590,826	$3,590,826	$3,590,826	$3,590,826
Section 14: Banking and Finance, Department of	*Agency Net*	*$0*	*$0*	*$505,798*	*$505,798*	*$505,798*	*$505,798*	*$505,798*	*$505,798*
FY2023A Budget	HB 18	$13,915,446	$13,915,446	$14,421,244	$14,421,244	$14,421,244	$14,421,244	$14,421,244	$14,421,244

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$1,381,037,863	$1,558,492,673	$1,381,037,863	$1,558,492,673	$1,381,037,863	$1,558,492,673	$1,381,037,863	$1,558,492,673
State General Funds		$1,370,782,725		$1,370,782,725		$1,370,782,725		$1,370,782,725	
Tobacco Settlement Funds		$10,255,138		$10,255,138		$10,255,138		$10,255,138	
15.1. Adult Addictive Diseases Services	HB 911	$53,704,029	$98,393,163	$53,704,029	$98,393,163	$53,704,029	$98,393,163	$53,704,029	$98,393,163
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$53,704,029	$98,393,163	$53,704,029	$98,393,163	$53,704,029	$98,393,163	$53,704,029	$98,393,163
15.2. Adult Developmental Disabilities Services	HB 911	$404,968,634	$477,946,358	$404,968,634	$477,946,358	$404,968,634	$477,946,358	$404,968,634	$477,946,358
15.2.1 Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services. *(H:No) (S:Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services.) (CC:Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services.)*		($1,600,000)	($1,600,000)	$0	$0	($1,600,000)	($1,600,000)	($1,600,000)	($1,600,000)
15.2.2 Transfer funds from the Adult Developmental Disabilities Services - Special Project program to consolidate funds for respite services. *(S:No) (CC:No)*		-	-	$500,000	$500,000	$0	$0	$0	$0
	Program Net	*($1,600,000)*	*($1,600,000)*	*$500,000*	*$500,000*	*($1,600,000)*	*($1,600,000)*	*($1,600,000)*	*($1,600,000)*
	HB 18	$403,368,634	$476,346,358	$405,468,634	$478,446,358	$403,368,634	$476,346,358	$403,368,634	$476,346,358
15.3. Adult Developmental Disabilities Services - Special Project	HB 911	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
15.3.1 Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services. *(H:No) (S:Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services.) (CC:Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services.)*		$1,600,000	$1,600,000	$0	$0	$1,600,000	$1,600,000	$1,600,000	$1,600,000
15.3.2 Transfer funds to the Adult Developmental Disabilities Services program to consolidate funds for respite services. *(S:No) (CC:No)*		-	-	($500,000)	($500,000)	$0	$0	$0	$0
	Program Net	*$1,600,000*	*$1,600,000*	*($500,000)*	*($500,000)*	*$1,600,000*	*$1,600,000*	*$1,600,000*	*$1,600,000*
	HB 18	$2,100,000	$2,100,000	$0	$0	$2,100,000	$2,100,000	$2,100,000	$2,100,000
15.4. Adult Forensic Services	HB 911	$132,678,234	$132,704,734	$132,678,234	$132,704,734	$132,678,234	$132,704,734	$132,678,234	$132,704,734
15.4.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($430,833)	($430,833)	($430,833)	($430,833)	($430,833)	($430,833)
	Program Net	*$0*	*$0*	*($430,833)*	*($430,833)*	*($430,833)*	*($430,833)*	*($430,833)*	*($430,833)*
	HB 18	$132,678,234	$132,704,734	$132,247,401	$132,273,901	$132,247,401	$132,273,901	$132,247,401	$132,273,901
15.5. Adult Mental Health Services	HB 911	$528,474,599	$541,423,647	$528,474,599	$541,423,647	$528,474,599	$541,423,647	$528,474,599	$541,423,647
15.5.1 Provide funds to support private psychiatric contract beds. *(S:Increase funds to support private psychiatric contract beds and for the Department to provide a report of total number of private psychiatric beds that exist in the state to the Chairs of the House and Senate Appropriations Committees by June 30, 2023.) (CC:Increase funds to support private psychiatric contract beds and for the Department to provide a report of total number of private psychiatric beds that exist in the state to the Chairs of the House and Senate Appropriations Committees by June 30, 2023.)*		-	-	$2,016,527	$2,016,527	$2,016,527	$2,016,527	$2,016,527	$2,016,527
15.5.2 Provide funds to coordinate outreach to address homelessness in the Atlanta area. *(S:Provide one-time funding to coordinate outreach to address homelessness in the Atlanta area.) (CC:Provide one-time funding to coordinate outreach to address homelessness in the Atlanta area.)*		-	-	$825,000	$825,000	$825,000	$825,000	$825,000	$825,000
	Program Net	*$0*	*$0*	*$2,841,527*	*$2,841,527*	*$2,841,527*	*$2,841,527*	*$2,841,527*	*$2,841,527*

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$528,474,599	$541,423,647	$531,316,126	$544,265,174	$531,316,126	$544,265,174	$531,316,126	$544,265,174
15.6. Child and Adolescent Addictive Diseases Services	HB 911	$3,322,350	$11,250,499	$3,322,350	$11,250,499	$3,322,350	$11,250,499	$3,322,350	$11,250,499
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,322,350	$11,250,499	$3,322,350	$11,250,499	$3,322,350	$11,250,499	$3,322,350	$11,250,499
15.7. Child and Adolescent Developmental Disabilities	HB 911	$16,151,929	$19,437,425	$16,151,929	$19,437,425	$16,151,929	$19,437,425	$16,151,929	$19,437,425
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$16,151,929	$19,437,425	$16,151,929	$19,437,425	$16,151,929	$19,437,425	$16,151,929	$19,437,425
15.8. Child and Adolescent Forensic Services	HB 911	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488	$7,017,488
15.9. Child and Adolescent Mental Health Services	HB 911	$55,433,370	$65,842,885	$55,433,370	$65,842,885	$55,433,370	$65,842,885	$55,433,370	$65,842,885
15.9.1 Reduce funds for delayed contract implementation.		-	-	($100,000)	($100,000)	($100,000)	($100,000)	($100,000)	($100,000)
15.9.2 Provide one-time gap funding for Georgia psychiatric residential treatment facilities receiving less than $500 per patient per day while under current cost report reimbursement methodology.		-	-	$600,000	$600,000	$600,000	$600,000	$600,000	$600,000
	Program Net	*$0*	*$0*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*	*$500,000*
	HB 18	$55,433,370	$65,842,885	$55,933,370	$66,342,885	$55,933,370	$66,342,885	$55,933,370	$66,342,885
15.10. Departmental Administration (DBHDD)	HB 911	$30,698,107	$39,998,853	$30,698,107	$39,998,853	$30,698,107	$39,998,853	$30,698,107	$39,998,853
15.10.1 Reduce funds associated with HB 1321 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)		($261,823)	($261,823)	($261,823)	($261,823)	($261,823)	($261,823)	($261,823)	($261,823)
15.10.2 Provide funds to support operations personnel for the administration of federal opioid settlement funds. *(S:No) (CC:Yes)*		-	-	$300,000	$300,000	$0	$0	$300,000	$300,000
15.10.3 Increase funds to support agency operations.		-	-	-	-	-	-	$650,000	$650,000
	Program Net	*($261,823)*	*($261,823)*	*$38,177*	*$38,177*	*($261,823)*	*($261,823)*	*$688,177*	*$688,177*
	HB 18	$30,436,284	$39,737,030	$30,736,284	$40,037,030	$30,436,284	$39,737,030	$31,386,284	$40,687,030
15.11. Direct Care Support Services	HB 911	$146,226,104	$150,099,145	$146,226,104	$150,099,145	$146,226,104	$150,099,145	$146,226,104	$150,099,145
15.11.1 Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta. *(H:No) (S:Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta.) (CC:Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta.)*		($1,974,229)	($1,974,229)	$0	$0	($1,974,229)	($1,974,229)	($987,115)	($987,115)
15.11.2 Provide funds to renovate the kitchen at Georgia Regional Hospital in Atlanta.		$9,905,000	$9,905,000	$9,905,000	$9,905,000	$9,905,000	$9,905,000	$9,905,000	$9,905,000
15.11.3 Provide funds for patient treatment mall renovation. *(CC:No)*		-	-	$4,000,000	$4,000,000	$500,000	$500,000	$0	$0
	Program Net	*$7,930,771*	*$7,930,771*	*$13,905,000*	*$13,905,000*	*$8,430,771*	*$8,430,771*	*$8,917,885*	*$8,917,885*
	HB 18	$154,156,875	$158,029,916	$160,131,104	$164,004,145	$154,656,875	$158,529,916	$155,143,989	$159,017,030

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.12. **Substance Abuse Prevention**	HB 911	$350,365	$10,346,780	$350,365	$10,346,780	$350,365	$10,346,780	$350,365	$10,346,780
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$350,365	$10,346,780	$350,365	$10,346,780	$350,365	$10,346,780	$350,365	$10,346,780
The following appropriations are for agencies attached for administrative purposes.									
15.13. **Georgia Council on Developmental Disabilities**	HB 911	$577,815	$2,596,857	$577,815	$2,596,857	$577,815	$2,596,857	$577,815	$2,596,857
15.13.1 Provide funds for technology infrastructure and environmental adaptations for students enrolled in Inclusive Postsecondary Education (IPSE) programs.		-	-	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
	Program Net	*$0*	*$0*	*$100,000*	*$100,000*	*$100,000*	*$100,000*	*$100,000*	*$100,000*
	HB 18	$577,815	$2,596,857	$677,815	$2,696,857	$677,815	$2,696,857	$677,815	$2,696,857
15.14. **Sexual Offender Review Board**	HB 911	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839	$934,839
Section 15: Behavioral Health and Developmental Disabilities, Department of	*Agency Net*	*$7,668,948*	*$7,668,948*	*$16,953,871*	*$16,953,871*	*$11,179,642*	*$11,179,642*	*$12,616,756*	*$12,616,756*
FY2023A Budget	HB 18	$1,388,706,811	$1,566,161,621	$1,397,991,734	$1,575,446,544	$1,392,217,505	$1,569,672,315	$1,393,654,619	$1,571,109,429
State General Funds		$1,378,451,673		$1,387,736,596		$1,381,962,367		$1,383,399,481	
Tobacco Settlement Funds		$10,255,138		$10,255,138		$10,255,138		$10,255,138	

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$99,246,124	$283,276,928	$99,246,124	$283,276,928	$99,246,124	$283,276,928	$99,246,124	$283,276,928
State General Funds		$98,894,645		$98,894,645		$98,894,645		$98,894,645	
Transportation Trust Funds		$351,479		$351,479		$351,479		$351,479	
16.1. **Building Construction**	HB 911	$297,870	$530,223	$297,870	$530,223	$297,870	$530,223	$297,870	$530,223
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$297,870	$530,223	$297,870	$530,223	$297,870	$530,223	$297,870	$530,223
16.2. **Coordinated Planning**	HB 911	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351	$3,713,351
16.3. **Departmental Administration (DCA)**	HB 911	$1,627,761	$7,536,196	$1,627,761	$7,536,196	$1,627,761	$7,536,196	$1,627,761	$7,536,196
16.3.1 Utilize existing funds to modernize and redesign the Department of Community Affairs' agency website through the Georgia Technology Authority. *(G:Yes) (H:Yes) (S:Increase funds to modernize and redesign the Department of Community Affairs' agency website to improve user interface.) (CC:Increase funds to modernize and redesign the Department of Community Affairs' agency website to improve user interface.)*		$0	$0	$0	$0	$100,000	$100,000	$100,000	$100,000
16.3.2 Maintain existing cost allocation structure for administrative salaries to preserve transparency of the full cost of federally funded programs. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$100,000*	*$100,000*	*$100,000*	*$100,000*
	HB 18	$1,627,761	$7,536,196	$1,627,761	$7,536,196	$1,727,761	$7,636,196	$1,727,761	$7,636,196
16.4. **Federal Community and Economic Development Programs**	HB 911	$1,980,586	$50,116,386	$1,980,586	$50,116,386	$1,980,586	$50,116,386	$1,980,586	$50,116,386
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,980,586	$50,116,386	$1,980,586	$50,116,386	$1,980,586	$50,116,386	$1,980,586	$50,116,386
16.5. **Homeownership Programs**	HB 911	$0	$8,118,534	$0	$8,118,534	$0	$8,118,534	$0	$8,118,534
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$8,118,534	$0	$8,118,534	$0	$8,118,534	$0	$8,118,534
16.6. **Regional Services**	HB 911	$1,228,466	$1,569,218	$1,228,466	$1,569,218	$1,228,466	$1,569,218	$1,228,466	$1,569,218
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,228,466	$1,569,218	$1,228,466	$1,569,218	$1,228,466	$1,569,218	$1,228,466	$1,569,218
16.7. **Rental Housing Programs**	HB 911	$0	$116,019,277	$0	$116,019,277	$0	$116,019,277	$0	$116,019,277
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$116,019,277	$0	$116,019,277	$0	$116,019,277	$0	$116,019,277
16.8. **Research and Surveys**	HB 911	$392,304	$442,304	$392,304	$442,304	$392,304	$442,304	$392,304	$442,304
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$392,304	$442,304	$392,304	$442,304	$392,304	$442,304	$392,304	$442,304

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
16.9. Special Housing Initiatives	HB 911	$3,231,329	$6,733,781	$3,231,329	$6,733,781	$3,231,329	$6,733,781	$3,231,329	$6,733,781
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,231,329	$6,733,781	$3,231,329	$6,733,781	$3,231,329	$6,733,781	$3,231,329	$6,733,781
16.10. State Community Development Programs	HB 911	$2,783,432	$3,885,024	$2,783,432	$3,885,024	$2,783,432	$3,885,024	$2,783,432	$3,885,024
16.10.1 Increase funds for the preservation of historic sites.		-	-	$1,931,210	$1,931,210	$1,931,210	$1,931,210	$1,931,210	$1,931,210
16.10.2 Provide one-time funds for emergency communication infrastructure needs in South Georgia. *(S:No) (CC:No)*		-	-	$750,000	$750,000	$0	$0	$0	$0
16.10.3 Provide one-time funding for a community arts and education center.		-	-	-	-	$1,000,000	$1,000,000	$1,000,000	$1,000,000
	Program Net	*$0*	*$0*	*$2,681,210*	*$2,681,210*	*$2,931,210*	*$2,931,210*	*$2,931,210*	*$2,931,210*
	HB 18	$2,783,432	$3,885,024	$5,464,642	$6,566,234	$5,714,642	$6,816,234	$5,714,642	$6,816,234
16.11. State Economic Development Programs	HB 911	$13,688,867	$14,164,955	$13,688,867	$14,164,955	$13,688,867	$14,164,955	$13,688,867	$14,164,955
16.11.1 Provide funds for the projected cost of large economic development projects receiving Regional Economic Business Assistance.		$166,718,534	$166,718,534	$166,718,534	$166,718,534	$166,718,534	$166,718,534	$166,718,534	$166,718,534
16.11.2 Provide funds for the Savannah Logistics Innovation Center to support the logistics and supply chain industry.		-	-	$650,000	$650,000	$650,000	$650,000	$650,000	$650,000
	Program Net	*$166,718,534*	*$166,718,534*	*$167,368,534*	*$167,368,534*	*$167,368,534*	*$167,368,534*	*$167,368,534*	*$167,368,534*
	HB 18	$180,407,401	$180,883,489	$181,057,401	$181,533,489	$181,057,401	$181,533,489	$181,057,401	$181,533,489
The following appropriations are for agencies attached for administrative purposes.									
16.12. Payments to Georgia Environmental Finance Authority	HB 911	$1,569,922	$1,569,922	$1,569,922	$1,569,922	$1,569,922	$1,569,922	$1,569,922	$1,569,922
16.12.1 Reduce one-time funds for contractual services.		-	-	($572,854)	($572,854)	($572,854)	($572,854)	($572,854)	($572,854)
	Program Net	*$0*	*$0*	*($572,854)*	*($572,854)*	*($572,854)*	*($572,854)*	*($572,854)*	*($572,854)*
	HB 18	$1,569,922	$1,569,922	$997,068	$997,068	$997,068	$997,068	$997,068	$997,068
16.13. Payments to Georgia Regional Transportation Authority	HB 911	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479
16.13.1 Transfer funds to the Payments to the State Road and Tollway Authority at the Department of Transportation to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).		($351,479)	($351,479)	($351,479)	($351,479)	($351,479)	($351,479)	($351,479)	($351,479)
	Program Net	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*	*($351,479)*
	HB 18	$0	$0	$0	$0	$0	$0	$0	$0
16.14. Payments to OneGeorgia Authority	HB 911	$68,380,757	$68,526,278	$68,380,757	$68,526,278	$68,380,757	$68,526,278	$68,380,757	$68,526,278
16.14.1 Reallocate the FY 2022 broadband infrastructure grant program carryover ($21,500,000) and FY 2022 Rural Innovation Fund carryover ($14,203,211) to establish the Rural Workforce Housing Fund. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
16.14.2 Utilize $5,000,000 in unallocated Rural Innovation funds to match the $65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia. *(H:Yes) (S:No; Reflect funds in Board of Regents Public Service/Special Funding Initiatives program.) (CC:No; Reflect funds in Board of Regents Public Service/Special Funding Initiatives program.)*		-	-	$0	$0	$0	$0	$0	$0

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
16.14.3 Reduce funds for unutilized grants. *(S:No) (CC:Yes)*		-	-	($29,555,757)	($29,555,757)	$0	$0	($19,461,618)	($19,461,618)
16.14.4 Increase funds.		-	-	-	-	$2,500,000	$2,500,000	$2,250,000	$2,250,000
	Program Net	*$0*	*$0*	*($29,555,757)*	*($29,555,757)*	*$2,500,000*	*$2,500,000*	*($17,211,618)*	*($17,211,618)*
	HB 18	$68,380,757	$68,526,278	$38,825,000	$38,970,521	$70,880,757	$71,026,278	$51,169,139	$51,314,660
Section 16: Community Affairs, Department of	*Agency Net*	*$166,367,055*	*$166,367,055*	*$139,569,654*	*$139,569,654*	*$171,975,411*	*$171,975,411*	*$152,263,793*	*$152,263,793*
FY2023A Budget	HB 18	$265,613,179	$449,643,983	$238,815,778	$422,846,582	$271,221,535	$455,252,339	$251,509,917	$435,540,721
State General Funds		$265,613,179		$238,815,778		$271,221,535		$251,509,917	
Transportation Trust Funds		$0		$0		$0		$0	

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$4,460,399,657	$18,203,136,291	$4,460,399,657	$18,203,136,291	$4,460,399,657	$18,203,136,291	$4,460,399,657	$18,203,136,291
Hospital Provider Payment		$380,916,567		$380,916,567		$380,916,567		$380,916,567	
Nursing Home Provider Fees		$162,388,579		$162,388,579		$162,388,579		$162,388,579	
State General Funds		$3,793,032,160		$3,793,032,160		$3,793,032,160		$3,793,032,160	
Tobacco Settlement Funds		$124,062,351		$124,062,351		$124,062,351		$124,062,351	
Ambulance Provider Fees		$0		$0		$0		$0	
17.1. Departmental Administration (DCH)	HB 911	$97,758,610	$500,331,698	$97,758,610	$500,331,698	$97,758,610	$500,331,698	$97,758,610	$500,331,698
17.1.1 The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to expand the Express Lane Eligibility program to include Childcare and Parental Services (CAPS), Refugee Cash Assistance, and the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.1.2 The Department shall change any rules, regulations, or policies necessary to include psychiatric hospitals as an eligible facility type to provide Inpatient Psychiatric Facility Services for persons under the age of 21 years enrolled in Fee-for-Service Medicaid. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.1.3 Reduce funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). (HB 911 intent language considered non-binding by the Governor.)		($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)	($6,505,200)
17.1.4 The Department shall change any rules, regulations, or policies necessary to allow Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) to provide routine physical exams and preventative care for all Medicaid members. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.1.5 The Department shall change any rules, regulations, or policies necessary to allow for coverage of blood pressure monitors, incontinence supplies, portable oxygen units, nutritional supplements, and specialized formula for all Medicaid members. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.1.6 Transfer $29,237,181 in prior year state general funds from the Medicaid: Aged, Blind and Disabled program and $5,006,960 in prior year state general funds from the Low-Income Medicaid program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*	*($6,505,200)*
	HB 18	$91,253,410	$493,826,498	$91,253,410	$493,826,498	$91,253,410	$493,826,498	$91,253,410	$493,826,498
17.2. Georgia Board of Dentistry	HB 911	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963	$852,963
17.3. Georgia State Board of Pharmacy	HB 911	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330	$825,330
17.4. Health Care Access and Improvement	HB 911	$18,070,262	$18,242,850	$18,070,262	$18,242,850	$18,070,262	$18,242,850	$18,070,262	$18,242,850
17.4.1 Provide funds for a rural hospital study.		-	-	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000
17.4.2 Provide funds to support existing housing with the Area Health Education Centers (AHEC).		-	-	$184,000	$184,000	$184,000	$184,000	$184,000	$184,000
17.4.3 Provide funds to support the psychiatric and internal medicine resident learning and work centers at St. Francis Hospital.		-	-	$778,000	$778,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.4.4	Increase funds to support the Side by Side Brain Injury Clubhouse.	-	-	-	-	$250,000	$250,000	$250,000	$250,000
	Program Net	*$0*	*$0*	*$987,000*	*$987,000*	*$1,459,000*	*$1,459,000*	*$1,459,000*	*$1,459,000*
	HB 18	$18,070,262	$18,242,850	$19,057,262	$19,229,850	$19,529,262	$19,701,850	$19,529,262	$19,701,850
17.5.	**Healthcare Facility Regulation** HB 911	$26,588,167	$38,693,744	$26,588,167	$38,693,744	$26,588,167	$38,693,744	$26,588,167	$38,693,744
17.5.1	Provide funds to implement and regulate the new licensure category for adult residential mental health programs as established by HB 1069 (2022 Session).	-	-	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
	Program Net	*$0*	*$0*	*$250,000*	*$250,000*	*$250,000*	*$250,000*	*$250,000*	*$250,000*
	HB 18	$26,588,167	$38,693,744	$26,838,167	$38,943,744	$26,838,167	$38,943,744	$26,838,167	$38,943,744
17.6.	**Indigent Care Trust Fund** HB 911	$50,882,042	$552,269,739	$50,882,042	$552,269,739	$50,882,042	$552,269,739	$50,882,042	$552,269,739
17.6.1	Reduce funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	($9,772,058)	($28,934,956)	($9,772,058)	($28,934,956)	($9,772,058)	($28,934,956)	($9,772,058)	($28,934,956)
	Program Net	*($9,772,058)*	*($28,934,956)*	*($9,772,058)*	*($28,934,956)*	*($9,772,058)*	*($28,934,956)*	*($9,772,058)*	*($28,934,956)*
	HB 18	$41,109,984	$523,334,783	$41,109,984	$523,334,783	$41,109,984	$523,334,783	$41,109,984	$523,334,783
17.7.	**Medicaid- Aged Blind and Disabled** HB 911	$2,179,667,833	$6,819,444,454	$2,179,667,833	$6,819,444,454	$2,179,667,833	$6,819,444,454	$2,179,667,833	$6,819,444,454
17.7.1	Increase funds for growth in Medicaid based on projected utilization.	$79,561,915	$235,581,953	$79,561,915	$235,581,953	$105,445,915	$312,224,191	$79,561,915	$235,581,953
17.7.2	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	$15,445,433	$45,733,757	$15,445,433	$45,733,757	$15,445,433	$45,733,757	$15,445,433	$45,733,757
17.7.3	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	($276,705,360)	$0	($276,705,360)	$0	($301,137,752)	$0	($276,705,360)	$0
17.7.4	Reduce funds for the hold harmless provision in Medicare Part B premiums.	($4,036,611)	($11,952,361)	($4,036,611)	($11,952,361)	($4,036,611)	($11,952,361)	($4,036,611)	($11,952,361)
17.7.5	Replace $13,065,831 in nursing home provider fees with state general funds. *(G:Yes) (H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.7.6	Increase funds for the Medicare Part D Clawback payment.	$4,311,950	$4,311,950	$4,311,950	$4,311,950	$10,311,950	$10,311,950	$4,311,950	$4,311,950
17.7.7	Replace $228,849 in state general funds with hospital provider fees. *(G:Yes) (H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.7.8	Transfer $29,237,181 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). *(G:Yes) (H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.7.9	Recognize $8,769,315 in Ambulance Provider Fees pursuant to HB 271 (2021 Session).	$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315
17.7.10	Recognize $153,828,763 in prior year state funds provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). *(G:Yes) (H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.7.11	Recognize one-time gap funding provided in the Department of Behavioral Health and Developmental Disabilities (DBHDD) for Georgia psychiatric residential treatment facilities receiving less than $500 per patient per day while under current cost report reimbursement methodology. *(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
	Program Net	*($172,653,358)*	*$282,444,614*	*($172,653,358)*	*$282,444,614*	*($165,201,750)*	*$365,086,852*	*($172,653,358)*	*$282,444,614*
	HB 18	$2,007,014,475	$7,101,889,068	$2,007,014,475	$7,101,889,068	$2,014,466,083	$7,184,531,306	$2,007,014,475	$7,101,889,068

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.8. Medicaid- Low-Income Medicaid	HB 911	$1,881,745,190	$5,878,117,647	$1,881,745,190	$5,878,117,647	$1,881,745,190	$5,878,117,647	$1,881,745,190	$5,878,117,647
17.8.1 Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.		$171,257,136	$507,090,491	$171,257,136	$507,090,491	$127,100,306	$376,342,604	$171,257,136	$507,090,491
17.8.2 Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.		($214,474,559)	$0	($214,474,559)	$0	($236,678,813)	$0	($214,474,559)	$0
17.8.3 Transfer $5,006,960 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.8.4 Replace $2,059,645 in state general funds with hospital provider fees. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
17.8.5 Reduce funds based on projected expenditures.		-	-	-	-	-	-	($48,175,842)	($142,658,697)
	Program Net	*($43,217,423)*	*$507,090,491*	*($43,217,423)*	*$507,090,491*	*($109,578,507)*	*$376,342,604*	*($91,393,265)*	*$364,431,794*
	HB 18	$1,838,527,767	$6,385,208,138	$1,838,527,767	$6,385,208,138	$1,772,166,683	$6,254,460,251	$1,790,351,925	$6,242,549,441
17.9. PeachCare	HB 911	$93,285,632	$538,054,888	$93,285,632	$538,054,888	$93,285,632	$538,054,888	$93,285,632	$538,054,888
17.9.1 Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.		$11,737,630	$49,650,095	$11,737,630	$49,650,095	$9,413,472	$39,818,922	$11,737,630	$49,650,095
17.9.2 Increase funds to continue the PeachCare for Kids premium suspension through June 30, 2023.		$4,494,480	$19,011,620	$4,494,480	$19,011,620	$4,494,480	$19,011,620	$4,494,480	$19,011,620
17.9.3 Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.		($14,709,382)	$0	($14,709,382)	$0	($14,709,382)	$0	($14,709,382)	$0
17.9.4 Reduce funds based on projected expenditures.		-	-	-	-	-	-	($2,324,158)	($9,740,813)
	Program Net	*$1,522,728*	*$68,661,715*	*$1,522,728*	*$68,661,715*	*($801,430)*	*$58,830,542*	*($801,430)*	*$58,920,902*
	HB 18	$94,808,360	$606,716,603	$94,808,360	$606,716,603	$92,484,202	$596,885,430	$92,484,202	$596,975,790
17.10. State Health Benefit Plan	HB 911	$0	$3,745,279,350	$0	$3,745,279,350	$0	$3,745,279,350	$0	$3,745,279,350
17.10.1 Increase employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$0	$423,280,205	$0	$424,810,890	$0	$424,810,890	$0	$424,810,890
17.10.2 Increase funds to reflect a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. *(S:Increase funds to reflect a phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024.) (CC:Increase funds to reflect a $500 increase in employer contribution per-member per-month (PMPM) for non-certified school employees phased in over two years, effective January 1, 2024, and reflect a minimum employer contribution of $1,580 PMPM to maintain the fiscal soundness of the plan, effective January 1, 2026.)*		-	-	$100,000,000	$100,000,000	$34,000,000	$34,000,000	$50,000,000	$50,000,000
17.10.3 It is the intent of the General Assembly that the department shall make recommendations to adjust State Health Benefit Plan employer and employee contributions as needed annually to maintain the financial stability of the plan and report to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office. *(CC:Yes)*		-	-	-	-	-	-	$0	$0
	Program Net	*$0*	*$423,280,205*	*$100,000,000*	*$524,810,890*	*$34,000,000*	*$458,810,890*	*$50,000,000*	*$474,810,890*
	HB 18	$0	$4,168,559,555	$100,000,000	$4,270,090,240	$34,000,000	$4,204,090,240	$50,000,000	$4,220,090,240

The following appropriations are for agencies attached for administrative purposes.

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.11. **Georgia Board of Health Care Workforce: Board Administration**	HB 911	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652	$1,478,652
17.12. **Georgia Board of Health Care Workforce: Graduate Medical Education**	HB 911	$30,532,048	$30,532,048	$30,532,048	$30,532,048	$30,532,048	$30,532,048	$30,532,048	$30,532,048
17.12.1 Provide funds for internal medicine residency capitation payments for St. Francis Hospital.		-	-	$237,966	$237,966	$237,966	$237,966	$237,966	$237,966
	Program Net	*$0*	*$0*	*$237,966*	*$237,966*	*$237,966*	*$237,966*	*$237,966*	*$237,966*
	HB 18	$30,532,048	$30,532,048	$30,770,014	$30,770,014	$30,770,014	$30,770,014	$30,770,014	$30,770,014
17.13. **Georgia Board of Health Care Workforce: Mercer School of Medicine Grant**	HB 911	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438	$31,265,438
17.14. **Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant**	HB 911	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713	$32,307,713
17.15. **Georgia Board of Health Care Workforce: Physicians for Rural Areas**	HB 911	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000	$2,215,000
17.16. **Georgia Board of Health Care Workforce: Undergraduate Medical Education**	HB 911	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783
17.16.1 Provide funds for nursing program recruitment in Southwest Georgia.		-	-	$56,000	$56,000	$56,000	$56,000	$56,000	$56,000
17.16.2 Increase funds for grants for nursing program expansions.		-	-	-	-	$3,500,000	$3,500,000	$3,500,000	$3,500,000
	Program Net	*$0*	*$0*	*$56,000*	*$56,000*	*$3,556,000*	*$3,556,000*	*$3,556,000*	*$3,556,000*
	HB 18	$7,195,783	$7,195,783	$7,251,783	$7,251,783	$10,751,783	$10,751,783	$10,751,783	$10,751,783
17.17. **Georgia Composite Medical Board**	HB 911	$2,641,510	$2,941,510	$2,641,510	$2,941,510	$2,641,510	$2,941,510	$2,641,510	$2,941,510
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,641,510	$2,941,510	$2,641,510	$2,941,510	$2,641,510	$2,941,510	$2,641,510	$2,941,510
17.18. **Georgia Drugs and Narcotics Agency**	HB 911	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484	$3,087,484

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 17: Community Health, Department of	*Agency Net*	*($230,625,311)*	*$1,246,036,869*	*($129,094,345)*	*$1,349,098,520*	*($252,355,979)*	*$1,229,133,698*	*($225,622,345)*	*$1,150,671,010*
FY2023A Budget	HB 18	$4,229,774,346	$19,449,173,160	$4,331,305,312	$19,552,234,811	$4,208,043,678	$19,432,269,989	$4,234,777,312	$19,353,807,301
Hospital Provider Payment		$383,205,061		$383,205,061		$383,205,061		$383,205,061	
Nursing Home Provider Fees		$149,322,748		$149,322,748		$149,322,748		$149,322,748	
State General Funds		$3,564,414,871		$3,665,945,837		$3,542,684,203		$3,569,417,837	
Tobacco Settlement Funds		$124,062,351		$124,062,351		$124,062,351		$124,062,351	
Ambulance Provider Fees		$8,769,315		$8,769,315		$8,769,315		$8,769,315	

Section 18: Community Supervision, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$189,996,820	$192,383,228	$189,996,820	$192,383,228	$189,996,820	$192,383,228	$189,996,820	$192,383,228
18.1. **Departmental Administration (DCS)**	HB 911	$10,507,286	$10,508,486	$10,507,286	$10,508,486	$10,507,286	$10,508,486	$10,507,286	$10,508,486
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,507,286	$10,508,486	$10,507,286	$10,508,486	$10,507,286	$10,508,486	$10,507,286	$10,508,486
18.2. **Field Services**	HB 911	$174,031,519	$176,067,374	$174,031,519	$176,067,374	$174,031,519	$176,067,374	$174,031,519	$176,067,374
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$174,031,519	$176,067,374	$174,031,519	$176,067,374	$174,031,519	$176,067,374	$174,031,519	$176,067,374
18.3. **Governor's Office of Transition, Support, and Reentry**	HB 911	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624	$3,859,624
18.4. **Misdemeanor Probation**	HB 911	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454	$941,454
The following appropriations are for agencies attached for administrative purposes.									
18.5. **Georgia Commission on Family Violence**	HB 911	$656,937	$1,006,290	$656,937	$1,006,290	$656,937	$1,006,290	$656,937	$1,006,290
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$656,937	$1,006,290	$656,937	$1,006,290	$656,937	$1,006,290	$656,937	$1,006,290
FY2023A Budget	HB 18	$189,996,820	$192,383,228	$189,996,820	$192,383,228	$189,996,820	$192,383,228	$189,996,820	$192,383,228

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$1,281,501,728	$1,295,236,886	$1,281,501,728	$1,295,236,886	$1,281,501,728	$1,295,236,886	$1,281,501,728	$1,295,236,886
19.1. **County Jail Subsidy**	HB 911	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000
19.2. **Departmental Administration (DOC)**	HB 911	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$35,642,347
19.2.1 Increase funds to complete a real-time analysis of technology communications in all facilities. *(CC:Increase funds to complete a real-time analysis of technology communications.)*		-	-	-	-	$1,700,000	$1,700,000	$1,700,000	$1,700,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$1,700,000*	*$1,700,000*	*$1,700,000*	*$1,700,000*
	HB 18	$35,642,347	$35,642,347	$35,642,347	$35,642,347	$37,342,347	$37,342,347	$37,342,347	$37,342,347
19.3. **Detention Centers**	HB 911	$59,795,598	$62,249,098	$59,795,598	$62,249,098	$59,795,598	$62,249,098	$59,795,598	$62,249,098
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$59,795,598	$62,249,098	$59,795,598	$62,249,098	$59,795,598	$62,249,098	$59,795,598	$62,249,098
19.4. **Food and Farm Operations**	HB 911	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991	$27,693,991
19.5. **Health**	HB 911	$247,998,764	$248,459,319	$247,998,764	$248,459,319	$247,998,764	$248,459,319	$247,998,764	$248,459,319
19.5.1 Increase funds for physical health and pharmacy services contracts.		$12,285,433	$12,285,433	$12,285,433	$12,285,433	$12,285,433	$12,285,433	$12,285,433	$12,285,433
	Program Net	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*	*$12,285,433*
	HB 18	$260,284,197	$260,744,752	$260,284,197	$260,744,752	$260,284,197	$260,744,752	$260,284,197	$260,744,752
19.6. **Offender Management**	HB 911	$44,667,376	$44,697,376	$44,667,376	$44,697,376	$44,667,376	$44,697,376	$44,667,376	$44,697,376
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$44,667,376	$44,697,376	$44,667,376	$44,697,376	$44,667,376	$44,697,376	$44,667,376	$44,697,376
19.7. **Private Prisons**	HB 911	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593	$131,456,593
19.8. **State Prisons**	HB 911	$703,402,336	$714,193,439	$703,402,336	$714,193,439	$703,402,336	$714,193,439	$703,402,336	$714,193,439
19.8.1 [P] Reduce funds to reflect the closure of Georgia State Prison.		($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)	($20,878,439)
19.8.2 Provide funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety and security systems ($14,955,000), and major maintenance and renovations ($32,490,000). *(H:Provide funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety, security, and technology systems ($19,955,000), and major maintenance and renovations ($32,490,000).) (S:Provide funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety and security systems ($29,955,000), and major maintenance and renovations ($32,490,000).) (CC:Provide funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety and security systems ($29,955,000), and major maintenance and renovations ($32,490,000).)*		$51,495,000	$51,495,000	$56,495,000	$56,495,000	$66,495,000	$66,495,000	$66,495,000	$66,495,000

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
19.8.3 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).		-	-	$123,803	$123,803	$123,803	$123,803	$123,803	$123,803
	Program Net	*$30,616,561*	*$30,616,561*	*$35,740,364*	*$35,740,364*	*$45,740,364*	*$45,740,364*	*$45,740,364*	*$45,740,364*
	HB 18	$734,018,897	$744,810,000	$739,142,700	$749,933,803	$749,142,700	$759,933,803	$749,142,700	$759,933,803
19.9. **Transition Centers**	HB 911	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723	$30,839,723
Section 19: Corrections, Department of	*Agency Net*	*$42,901,994*	*$42,901,994*	*$48,025,797*	*$48,025,797*	*$59,725,797*	*$59,725,797*	*$59,725,797*	*$59,725,797*
FY2023A Budget	HB 18	$1,324,403,722	$1,338,138,880	$1,329,527,525	$1,343,262,683	$1,341,227,525	$1,354,962,683	$1,341,227,525	$1,354,962,683

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 20: Defense, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$12,113,262	$128,583,085	$12,113,262	$128,583,085	$12,113,262	$128,583,085	$12,113,262	$128,583,085
20.1. **Departmental Administration (DOD)**	HB 911	$1,360,440	$2,100,739	$1,360,440	$2,100,739	$1,360,440	$2,100,739	$1,360,440	$2,100,739
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,360,440	$2,100,739	$1,360,440	$2,100,739	$1,360,440	$2,100,739	$1,360,440	$2,100,739
20.2. **Military Readiness**	HB 911	$5,905,585	$104,767,377	$5,905,585	$104,767,377	$5,905,585	$104,767,377	$5,905,585	$104,767,377
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,905,585	$104,767,377	$5,905,585	$104,767,377	$5,905,585	$104,767,377	$5,905,585	$104,767,377
20.3. **Youth Educational Services**	HB 911	$4,847,237	$21,714,969	$4,847,237	$21,714,969	$4,847,237	$21,714,969	$4,847,237	$21,714,969
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,847,237	$21,714,969	$4,847,237	$21,714,969	$4,847,237	$21,714,969	$4,847,237	$21,714,969
FY2023A Budget	HB 18	$12,113,262	$128,583,085	$12,113,262	$128,583,085	$12,113,262	$128,583,085	$12,113,262	$128,583,085

Section 21: Driver Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$74,949,614	$77,793,735	$74,949,614	$77,793,735	$74,949,614	$77,793,735	$74,949,614	$77,793,735
21.1. **Departmental Administration (DDS)**	HB 911	$10,190,026	$10,690,883	$10,190,026	$10,690,883	$10,190,026	$10,690,883	$10,190,026	$10,690,883
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,190,026	$10,690,883	$10,190,026	$10,690,883	$10,190,026	$10,690,883	$10,190,026	$10,690,883
21.2. **License Issuance**	HB 911	$63,823,651	$65,651,486	$63,823,651	$65,651,486	$63,823,651	$65,651,486	$63,823,651	$65,651,486
21.2.1 Utilize existing funds for onboarding and training of management personnel at new customer service centers. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
21.2.2 Provide funds for the construction of Douglasville Customer Service Center.		-	-	$1,125,663	$1,125,663	$1,125,663	$1,125,663	$1,125,663	$1,125,663
	Program Net	*$0*	*$0*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*
	HB 18	$63,823,651	$65,651,486	$64,949,314	$66,777,149	$64,949,314	$66,777,149	$64,949,314	$66,777,149
21.3. **Regulatory Compliance**	HB 911	$935,937	$1,451,366	$935,937	$1,451,366	$935,937	$1,451,366	$935,937	$1,451,366
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$935,937	$1,451,366	$935,937	$1,451,366	$935,937	$1,451,366	$935,937	$1,451,366
Section 21: Driver Services, Department of	*Agency Net*	*$0*	*$0*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*	*$1,125,663*
FY2023A Budget	HB 18	$74,949,614	$77,793,735	$76,075,277	$78,919,398	$76,075,277	$78,919,398	$76,075,277	$78,919,398

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$462,337,698	$938,487,039	$462,337,698	$938,487,039	$462,337,698	$938,487,039	$462,337,698	$938,487,039
Lottery Funds		$400,900,881		$400,900,881		$400,900,881		$400,900,881	
State General Funds		$61,436,817		$61,436,817		$61,436,817		$61,436,817	
22.1. **Child Care Services**	HB 911	$61,436,817	$327,996,336	$61,436,817	$327,996,336	$61,436,817	$327,996,336	$61,436,817	$327,996,336
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$61,436,817	$327,996,336	$61,436,817	$327,996,336	$61,436,817	$327,996,336	$61,436,817	$327,996,336
22.2. **Nutrition Services**	HB 911	$0	$148,000,000	$0	$148,000,000	$0	$148,000,000	$0	$148,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$148,000,000	$0	$148,000,000	$0	$148,000,000	$0	$148,000,000
22.3. **Pre-Kindergarten Program**	HB 911	$400,900,881	$401,075,881	$400,900,881	$401,075,881	$400,900,881	$401,075,881	$400,900,881	$401,075,881
22.3.1 Utilize existing funds to expand the Summer Transition Program. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
22.3.2 Increase funds for early reading education. *(CC:Increase funds to reflect an increase in the State Health Benefit Plan employer contribution rate for public Pre-K teachers effective January 1, 2023.)*		-	-	-	-	$8,000,000	$8,000,000	$8,000,000	$8,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$8,000,000*	*$8,000,000*	*$8,000,000*	*$8,000,000*
	HB 18	$400,900,881	$401,075,881	$400,900,881	$401,075,881	$408,900,881	$409,075,881	$408,900,881	$409,075,881
22.4. **Quality Initiatives**	HB 911	$0	$61,414,822	$0	$61,414,822	$0	$61,414,822	$0	$61,414,822
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$61,414,822	$0	$61,414,822	$0	$61,414,822	$0	$61,414,822
Section 22: Early Care and Learning, Bright from the Start: Department of	*Agency Net*	*$0*	*$0*	*$0*	*$0*	*$8,000,000*	*$8,000,000*	*$8,000,000*	*$8,000,000*
FY2023A Budget	HB 18	$462,337,698	$938,487,039	$462,337,698	$938,487,039	$470,337,698	$946,487,039	$470,337,698	$946,487,039
Lottery Funds		$400,900,881		$400,900,881		$408,900,881		$408,900,881	
State General Funds		$61,436,817		$61,436,817		$61,436,817		$61,436,817	

Section 23: Economic Development, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$44,622,652	$48,663,502	$44,622,652	$48,663,502	$44,622,652	$48,663,502	$44,622,652	$48,663,502
23.1. Departmental Administration (DEcD)	HB 911	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779
23.1.1 Reduce funds.		-	-	-	-	-	-	($50,000)	($50,000)
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($50,000)*	*($50,000)*
	HB 18	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,336,779	$5,286,779	$5,286,779
23.2. Film, Video, and Music	HB 911	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$1,116,915
23.2.1 Reduce funds for prepaid use of FY 2022 funds and nonuse for the Georgia Center for Music Innovation. *(CC:No)*		-	-	-	-	($1,000,000)	($1,000,000)	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*($1,000,000)*	*($1,000,000)*	*$0*	*$0*
	HB 18	$1,116,915	$1,116,915	$1,116,915	$1,116,915	$116,915	$116,915	$1,116,915	$1,116,915
23.3. Georgia Council for the Arts	HB 911	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534	$579,534
23.4. Georgia Council for the Arts - Special Project	HB 911	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756
23.5. Global Commerce	HB 911	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038
23.5.1 Reduce funds.		-	-	-	-	-	-	($475,000)	($475,000)
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($475,000)*	*($475,000)*
	HB 18	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$10,298,038	$9,823,038	$9,823,038
23.6. International Relations and Trade	HB 911	$2,798,164	$3,064,954	$2,798,164	$3,064,954	$2,798,164	$3,064,954	$2,798,164	$3,064,954
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,798,164	$3,064,954	$2,798,164	$3,064,954	$2,798,164	$3,064,954	$2,798,164	$3,064,954
23.7. Rural Development	HB 911	$954,069	$4,068,729	$954,069	$4,068,729	$954,069	$4,068,729	$954,069	$4,068,729
23.7.1 Reduce funds to reflect delayed start dates and actual expenditures.		-	-	-	-	($327,852)	($327,852)	($236,283)	($236,283)
	Program Net	*$0*	*$0*	*$0*	*$0*	*($327,852)*	*($327,852)*	*($236,283)*	*($236,283)*
	HB 18	$954,069	$4,068,729	$954,069	$4,068,729	$626,217	$3,740,877	$717,786	$3,832,446
23.8. Small and Minority Business Development	HB 911	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917	$1,030,917
23.9. Tourism	HB 911	$21,531,880	$21,531,880	$21,531,880	$21,531,880	$21,531,880	$21,531,880	$21,531,880	$21,531,880
23.9.1 Redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to modernize nine escalators in critical condition at the Georgia World Congress Center Authority (Total Funds: $7,000,000). *(G:Yes) (H:Yes) (S:Increase funds and redirect Georgia World*		$0	$0	$0	$0	$8,288,577	$8,288,577	$8,288,577	$8,288,577

Section 23: Economic Development, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to replace/modernize 21 escalators in critical condition at the Georgia World Congress Center Authority. (Total Funds: $15,288,577)) (CC:Increase funds and redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to replace/modernize 21 escalators in critical condition at the Georgia World Congress Center Authority. (Total Funds: $15,288,577))								
23.9.2	Provide funds for the expansion of the Savannah Convention Center.	-	-	$1,000,000	$1,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000
23.9.3	Increase funds for the Georgia Historical Society to maintain markers.	-	-	$77,610	$77,610	$77,610	$77,610	$77,610	$77,610
23.9.4	Reduce funds.	-	-	-	-	-	-	($475,000)	($475,000)
	Program Net	*$0*	*$0*	*$1,077,610*	*$1,077,610*	*$10,366,187*	*$10,366,187*	*$9,891,187*	*$9,891,187*
	HB 18	$21,531,880	$21,531,880	$22,609,490	$22,609,490	$31,898,067	$31,898,067	$31,423,067	$31,423,067
23.10. **Tourism - Special Project**	HB 911	$0	$0	$0	$0	$0	$0	$0	$0
23.10.1	Provide funds for dues membership for southeastern tourism society for area convention and visitor centers bureaus.	-	-	-	-	$8,700	$8,700	$8,700	$8,700
	Program Net	*$0*	*$0*	*$0*	*$0*	*$8,700*	*$8,700*	*$8,700*	*$8,700*
	HB 18	$0	$0	$0	$0	$8,700	$8,700	$8,700	$8,700
Section 23: Economic Development, Department of	*Agency Net*	*$0*	*$0*	*$1,077,610*	*$1,077,610*	*$9,047,035*	*$9,047,035*	*$9,138,604*	*$9,138,604*
FY2023A Budget	HB 18	$44,622,652	$48,663,502	$45,700,262	$49,741,112	$53,669,687	$57,710,537	$53,761,256	$57,802,106

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$10,696,316,904	$12,825,676,638	$10,696,316,904	$12,825,676,638	$10,696,316,904	$12,825,676,638	$10,696,316,904	$12,825,676,638
24.1. Agricultural Education	HB 911	$13,493,721	$17,037,081	$13,493,721	$17,037,081	$13,493,721	$17,037,081	$13,493,721	$17,037,081
24.1.1 Reduce funds and maintain certified state positions on the state salary schedule. (HB 911 intent language considered non-binding by the Governor.)		($55,734)	($55,734)	($55,734)	($55,734)	($55,734)	($55,734)	($55,734)	($55,734)
24.1.2 Provide funds for a salary restructuring for regional coordinators and other state-level personnel. *(S:No) (CC:No)*		-	-	$13,933	$13,933	$0	$0	$0	$0
24.1.3 Reduce funds for personal services based on actual start date of new position.		-	-	($84,000)	($84,000)	($84,000)	($84,000)	($84,000)	($84,000)
	Program Net	*($55,734)*	*($55,734)*	*($125,801)*	*($125,801)*	*($139,734)*	*($139,734)*	*($139,734)*	*($139,734)*
	HB 18	$13,437,987	$16,981,347	$13,367,920	$16,911,280	$13,353,987	$16,897,347	$13,353,987	$16,897,347
24.2. Business and Finance Administration	HB 911	$7,725,549	$17,359,139	$7,725,549	$17,359,139	$7,725,549	$17,359,139	$7,725,549	$17,359,139
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,725,549	$17,359,139	$7,725,549	$17,359,139	$7,725,549	$17,359,139	$7,725,549	$17,359,139
24.3. Central Office	HB 911	$4,488,604	$29,449,048	$4,488,604	$29,449,048	$4,488,604	$29,449,048	$4,488,604	$29,449,048
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,488,604	$29,449,048	$4,488,604	$29,449,048	$4,488,604	$29,449,048	$4,488,604	$29,449,048
24.4. Charter Schools	HB 911	$8,141,969	$31,616,969	$8,141,969	$31,616,969	$8,141,969	$31,616,969	$8,141,969	$31,616,969
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,141,969	$31,616,969	$8,141,969	$31,616,969	$8,141,969	$31,616,969	$8,141,969	$31,616,969
24.5. Communities in Schools	HB 911	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100	$1,428,100
24.6. Curriculum Development	HB 911	$6,631,148	$9,435,869	$6,631,148	$9,435,869	$6,631,148	$9,435,869	$6,631,148	$9,435,869
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,631,148	$9,435,869	$6,631,148	$9,435,869	$6,631,148	$9,435,869	$6,631,148	$9,435,869
24.7. Federal Programs	HB 911	$0	$1,195,922,003	$0	$1,195,922,003	$0	$1,195,922,003	$0	$1,195,922,003
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$1,195,922,003	$0	$1,195,922,003	$0	$1,195,922,003	$0	$1,195,922,003
24.8. Georgia Network for Educational and Therapeutic Support (GNETS)	HB 911	$54,104,943	$65,427,745	$54,104,943	$65,427,745	$54,104,943	$65,427,745	$54,104,943	$65,427,745
24.8.1 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$1,344,930	$1,344,930	$994,170	$994,170	$994,170	$994,170	$994,170	$994,170
24.8.2 Prepare to move to Quality Basic Education formula funding in FY 2025. *(S:Yes) (CC:Yes; The Department of Education is directed to re-evaluate, in consultation with stakeholders, the Georgia Network for Educational and Therapeutic Support (GNETS) program to provide recommendations to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 30, 2023.)*		-	-	-	-	$0	$0	$0	$0

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*$1,344,930*	*$1,344,930*	*$994,170*	*$994,170*	*$994,170*	*$994,170*	*$994,170*	*$994,170*
	HB 18	$55,449,873	$66,772,675	$55,099,113	$66,421,915	$55,099,113	$66,421,915	$55,099,113	$66,421,915
24.9. **Georgia Virtual School**	HB 911	$2,876,839	$12,393,141	$2,876,839	$12,393,141	$2,876,839	$12,393,141	$2,876,839	$12,393,141
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,876,839	$12,393,141	$2,876,839	$12,393,141	$2,876,839	$12,393,141	$2,876,839	$12,393,141
24.10. **Information Technology Services**	HB 911	$20,342,068	$20,751,335	$20,342,068	$20,751,335	$20,342,068	$20,751,335	$20,342,068	$20,751,335
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$20,342,068	$20,751,335	$20,342,068	$20,751,335	$20,342,068	$20,751,335	$20,342,068	$20,751,335
24.11. **Non Quality Basic Education Formula Grants**	HB 911	$16,475,266	$16,475,266	$16,475,266	$16,475,266	$16,475,266	$16,475,266	$16,475,266	$16,475,266
24.11.1 Provide funds for security grants in the amount of $50,000 per school to local school systems for school security enhancements. *(H:Provide funds for security grants in the amount of $60,000 per school allowing local school systems to allocate the grants as they deem necessary to enhance security system-wide.) (S:Increase funds for security grants in the amount of $50,000 per school to local school systems for school security enhancements.) (CC:Provide funds for security grants in the amount of $50,000 per school allowing local school systems to allocate the grants as they deem necessary to enhance security system-wide.)*		$115,700,000	$115,700,000	$138,840,000	$138,840,000	$115,700,000	$115,700,000	$115,700,000	$115,700,000
24.11.2 Provide funds for reimbursable grants in the amount of $3,000 each to paraprofessionals who earn certificates through the Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program. *(H & S:Provide funds for reimbursable grants to paraprofessionals who are enrolled, on or after January 1, 2023, and earn a certificate through a Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program.) (CC:Provide funds for reimbursable grants to paraprofessionals who are enrolled, on or after January 1, 2023, and earn a certificate through a Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program.)*		$15,000,000	$15,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000
24.11.3 Increase funds for Sparsity Grants to reflect a data correction for Glascock County.		$149,643	$149,643	$143,760	$143,760	$143,760	$143,760	$143,760	$143,760
24.11.4 Provide funding for learning loss grants to support student achievement and well-being to be distributed to local school systems based on the percentage of students performing below grade level on academic year 2022 standardized tests. *(H:Yes; Utilize $977,508,409 in 'American Recovery Plan (ARP) Act' funds designated for learning loss.) (S:Increase funds for incentive grants for school systems best utilizing American Recovery Plan (ARP) Act funds or other funds to stem learning loss as indicated by percentage of students performing at or above grade level on academic year 2022 standardized tests.) (CC:Yes; Utilize $977,508,409 in 'American Recovery Plan (ARP) Act' funds designated for learning loss.)*		$25,000,000	$25,000,000	$0	$0	$25,000,000	$25,000,000	$0	$0
24.11.5 Provide matching funds for school systems to implement character education programming.		-	-	$1,250,000	$1,250,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000
	Program Net	*$155,849,643*	*$155,849,643*	*$145,233,760*	*$145,233,760*	*$148,343,760*	*$148,343,760*	*$123,343,760*	*$123,343,760*
	HB 18	$172,324,909	$172,324,909	$161,709,026	$161,709,026	$164,819,026	$164,819,026	$139,819,026	$139,819,026
24.12. **Nutrition**	HB 911	$31,334,502	$788,988,033	$31,334,502	$788,988,033	$31,334,502	$788,988,033	$31,334,502	$788,988,033
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$31,334,502	$788,988,033	$31,334,502	$788,988,033	$31,334,502	$788,988,033	$31,334,502	$788,988,033
24.13. **Preschool Disabilities Services**	HB 911	$37,994,205	$37,994,205	$37,994,205	$37,994,205	$37,994,205	$37,994,205	$37,994,205	$37,994,205
24.13.1 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$1,525,413	$1,525,413	$2,761,170	$2,761,170	$2,761,170	$2,761,170	$2,761,170	$2,761,170
	Program Net	*$1,525,413*	*$1,525,413*	*$2,761,170*	*$2,761,170*	*$2,761,170*	*$2,761,170*	*$2,761,170*	*$2,761,170*

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$39,519,618	$39,519,618	$40,755,375	$40,755,375	$40,755,375	$40,755,375	$40,755,375	$40,755,375
24.14. **Pupil Transportation**	HB 911	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526	$142,760,526
24.15. **Quality Basic Education Equalization**	HB 911	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028	$633,783,028
24.16. **Quality Basic Education Local Five Mill Share**	HB 911	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)
24.16.1 Adjust funds for Local Five Mill Share for four new State Commission Charter Schools and provide hold harmless for the local share of the SHBP rate increase in the midterm adjustment.		($942,638)	($942,638)	($942,638)	($942,638)	($942,638)	($942,638)	($942,638)	($942,638)
	Program Net	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*	*($942,638)*
	HB 18	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)
24.17. **Quality Basic Education Program**	HB 911	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123	$11,881,866,123
24.17.1 [P] Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.		$4,138,893	$4,138,893	$3,708,602	$3,708,602	$3,708,602	$3,708,602	$3,708,602	$3,708,602
24.17.2 [P] Increase formula funds for a midterm adjustment to the charter system grant.		$272,121	$272,121	$272,044	$272,044	$272,044	$272,044	$272,044	$272,044
24.17.3 Increase formula funds for a midterm adjustment based on enrollment growth.		$128,239,861	$128,239,861	$128,239,565	$128,239,565	$128,239,565	$128,239,565	$128,239,565	$128,239,565
24.17.4 Increase formula funds for the State Commission Charter School Supplement.		$28,089,527	$28,089,527	$16,807,968	$16,807,968	$16,723,716	$16,723,716	$16,723,716	$16,723,716
24.17.5 Increase funds to reflect growth in the Special Needs Scholarship.		$6,359,842	$6,359,842	$7,423,330	$7,423,330	$7,360,761	$7,360,761	$7,360,761	$7,360,761
24.17.6 Increase state funds to fully fund an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$420,250,950	$420,250,950	$420,250,950	$420,250,950	$420,250,950	$420,250,950	$420,250,950	$420,250,950
24.17.7 Provide for a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. *(H:Yes) (S:No; Provide for a phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees effective January 1, 2024) (CC:Yes; Provide for a $500 increase in employer contribution per-member per-month (PMPM) for non-certified school employees phased in over two years, effective January 1, 2024, and reflect a minimum employer contribution of $1,580 PMPM to maintain the fiscal soundness of the State Health Benefit Plan, effective January 1, 2026.)*		-	-	$0	$0	$0	$0	$0	$0
24.17.8 Increase formula funds for a midterm adjustment to the local charter school grant pursuant to SB 59 (2021 Session).		-	-	$60,564	$60,564	$60,564	$60,564	$60,564	$60,564
	Program Net	*$587,351,194*	*$587,351,194*	*$576,763,023*	*$576,763,023*	*$576,616,202*	*$576,616,202*	*$576,616,202*	*$576,616,202*
	HB 18	$12,469,217,317	$12,469,217,317	$12,458,629,146	$12,458,629,146	$12,458,482,325	$12,458,482,325	$12,458,482,325	$12,458,482,325
24.18. **Regional Education Service Agencies (RESAs)**	HB 911	$15,127,145	$15,127,145	$15,127,145	$15,127,145	$15,127,145	$15,127,145	$15,127,145	$15,127,145
24.18.1 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$158,912	$158,912	$498,750	$498,750	$498,750	$498,750	$498,750	$498,750
	Program Net	*$158,912*	*$158,912*	*$498,750*	*$498,750*	*$498,750*	*$498,750*	*$498,750*	*$498,750*
	HB 18	$15,286,057	$15,286,057	$15,625,895	$15,625,895	$15,625,895	$15,625,895	$15,625,895	$15,625,895

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.19. **School Improvement**	HB 911	$10,479,007	$17,381,308	$10,479,007	$17,381,308	$10,479,007	$17,381,308	$10,479,007	$17,381,308
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,479,007	$17,381,308	$10,479,007	$17,381,308	$10,479,007	$17,381,308	$10,479,007	$17,381,308
24.20. **School Nurse**	HB 911	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024	$39,727,024
24.21. **State Charter School Commission Administration**	HB 911	$0	$6,449,282	$0	$6,449,282	$0	$6,449,282	$0	$6,449,282
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$6,449,282	$0	$6,449,282	$0	$6,449,282	$0	$6,449,282
24.22. **State Schools**	HB 911	$36,114,700	$37,801,887	$36,114,700	$37,801,887	$36,114,700	$37,801,887	$36,114,700	$37,801,887
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$36,114,700	$37,801,887	$36,114,700	$37,801,887	$36,114,700	$37,801,887	$36,114,700	$37,801,887
24.23. **Technology/Career Education**	HB 911	$20,207,058	$71,552,518	$20,207,058	$71,552,518	$20,207,058	$71,552,518	$20,207,058	$71,552,518
24.23.1 Increase funds to purchase equipment for construction industry certification programs statewide.		-	-	$3,336,000	$3,336,000	$1,668,000	$1,668,000	$3,336,000	$3,336,000
	Program Net	*$0*	*$0*	*$3,336,000*	*$3,336,000*	*$1,668,000*	*$1,668,000*	*$3,336,000*	*$3,336,000*
	HB 18	$20,207,058	$71,552,518	$23,543,058	$74,888,518	$21,875,058	$73,220,518	$23,543,058	$74,888,518
24.24. **Testing**	HB 911	$22,603,480	$46,337,964	$22,603,480	$46,337,964	$22,603,480	$46,337,964	$22,603,480	$46,337,964
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$22,603,480	$46,337,964	$22,603,480	$46,337,964	$22,603,480	$46,337,964	$22,603,480	$46,337,964
24.25. **Tuition for Multiple Disability Students**	HB 911	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946	$1,551,946
Section 24: Education, Department of	*Agency Net*	*$745,231,720*	*$745,231,720*	*$728,518,434*	*$728,518,434*	*$729,799,680*	*$729,799,680*	*$706,467,680*	*$706,467,680*
FY2023A Budget	HB 18	$11,441,548,624	$13,570,908,358	$11,424,835,338	$13,554,195,072	$11,426,116,584	$13,555,476,318	$11,402,784,584	$13,532,144,318

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$38,040,388	$70,035,669	$38,040,388	$70,035,669	$38,040,388	$70,035,669	$38,040,388	$70,035,669
25.1. **Deferred Compensation**	HB 911	$0	$5,119,075	$0	$5,119,075	$0	$5,119,075	$0	$5,119,075
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$5,119,075	$0	$5,119,075	$0	$5,119,075	$0	$5,119,075
25.2. **Georgia Military Pension Fund**	HB 911	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988	$2,840,988
25.3. **Public School Employees Retirement System**	HB 911	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000	$35,182,000
25.4. **System Administration (ERS)**	HB 911	$17,400	$26,893,606	$17,400	$26,893,606	$17,400	$26,893,606	$17,400	$26,893,606
25.4.1 Eliminate funds associated with HB 780 (2022 Session) that was not enacted into law.		-	-	($7,000)	($7,000)	($7,000)	($7,000)	($7,000)	($7,000)
25.4.2 Provide a one-time benefit adjustment to retired state employees.		-	-	$14,500,000	$14,500,000	$24,500,000	$24,500,000	$26,750,000	$26,750,000
	Program Net	*$0*	*$0*	*$14,493,000*	*$14,493,000*	*$24,493,000*	*$24,493,000*	*$26,743,000*	*$26,743,000*
	HB 18	$17,400	$26,893,606	$14,510,400	$41,386,606	$24,510,400	$51,386,606	$26,760,400	$53,636,606
Section 25: Employees' Retirement System of Georgia	*Agency Net*	*$0*	*$0*	*$14,493,000*	*$14,493,000*	*$24,493,000*	*$24,493,000*	*$26,743,000*	*$26,743,000*
FY2023A Budget	HB 18	$38,040,388	$70,035,669	$52,533,388	$84,528,669	$62,533,388	$94,528,669	$64,783,388	$96,778,669

Section 26: Forestry Commission, State		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$42,697,100	$59,160,636	$42,697,100	$59,160,636	$42,697,100	$59,160,636	$42,697,100	$59,160,636
26.1. **Commission Administration (SFC)**	HB 911	$4,338,874	$4,970,454	$4,338,874	$4,970,454	$4,338,874	$4,970,454	$4,338,874	$4,970,454
26.1.1 Increase funds for the purchase of 28 leased vehicles to maintain forest management and fire suppression services and generate annual savings of $120,000.		$830,000	$830,000	$830,000	$830,000	$830,000	$830,000	$830,000	$830,000
26.1.2 Reduce funds for personal services based on actual start date of new position.		-	-	($36,085)	($36,085)	($36,085)	($36,085)	($36,085)	($36,085)
	Program Net	*$830,000*	*$830,000*	*$793,915*	*$793,915*	*$793,915*	*$793,915*	*$793,915*	*$793,915*
	HB 18	$5,168,874	$5,800,454	$5,132,789	$5,764,369	$5,132,789	$5,764,369	$5,132,789	$5,764,369
26.2. **Forest Management**	HB 911	$4,063,714	$8,885,597	$4,063,714	$8,885,597	$4,063,714	$8,885,597	$4,063,714	$8,885,597
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,063,714	$8,885,597	$4,063,714	$8,885,597	$4,063,714	$8,885,597	$4,063,714	$8,885,597
26.3. **Forest Protection**	HB 911	$34,294,512	$44,097,505	$34,294,512	$44,097,505	$34,294,512	$44,097,505	$34,294,512	$44,097,505
26.3.1 Increase funds for fuel expenses for fire protection services.		$513,769	$513,769	$513,769	$513,769	$513,769	$513,769	$513,769	$513,769
	Program Net	*$513,769*	*$513,769*	*$513,769*	*$513,769*	*$513,769*	*$513,769*	*$513,769*	*$513,769*
	HB 18	$34,808,281	$44,611,274	$34,808,281	$44,611,274	$34,808,281	$44,611,274	$34,808,281	$44,611,274
26.4. **Tree Seedling Nursery**	HB 911	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080
Section 26: Forestry Commission, State	*Agency Net*	*$1,343,769*	*$1,343,769*	*$1,307,684*	*$1,307,684*	*$1,307,684*	*$1,307,684*	*$1,307,684*	*$1,307,684*
FY2023A Budget	HB 18	$44,040,869	$60,504,405	$44,004,784	$60,468,320	$44,004,784	$60,468,320	$44,004,784	$60,468,320

Section 27: Governor, Office of the		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$55,737,930	$87,898,398	$55,737,930	$87,898,398	$55,737,930	$87,898,398	$55,737,930	$87,898,398
27.1. **Governor's Emergency Fund**	HB 911	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041
27.2. **Governor's Office**	HB 911	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466	$6,629,466
27.3. **Governor's Office of Planning and Budget**	HB 911	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227	$10,479,227
27.4. **Office of Health Strategy and Coordination**	HB 911	$1,162,900	$1,962,900	$1,162,900	$1,962,900	$1,162,900	$1,962,900	$1,162,900	$1,962,900
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,162,900	$1,962,900	$1,162,900	$1,962,900	$1,162,900	$1,962,900	$1,162,900	$1,962,900
The following appropriations are for agencies attached for administrative purposes.									
27.5. **Georgia Commission on Equal Opportunity**	HB 911	$1,285,401	$1,316,401	$1,285,401	$1,316,401	$1,285,401	$1,316,401	$1,285,401	$1,316,401
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,285,401	$1,316,401	$1,285,401	$1,316,401	$1,285,401	$1,316,401	$1,285,401	$1,316,401
27.6. **Georgia Emergency Management and Homeland Security Agency**	HB 911	$3,754,575	$34,265,613	$3,754,575	$34,265,613	$3,754,575	$34,265,613	$3,754,575	$34,265,613
27.6.1 Remove funds provided by the General Assembly to implement a career retention plan for state employees disregarded and redirected to construct warehouse space for emergency response equipment.		-	-	($704,841)	($704,841)	($704,841)	($704,841)	($704,841)	($704,841)
27.6.2 Increase funds to finalize the career retention plan beginning April 1, 2023. *(S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.) (CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)*		-	-	$176,210	$176,210	$176,210	$176,210	$176,210	$176,210
27.6.3 Increase funds for statewide deployment of gang case-related analytics and repeat offender solutions. *(CC:No)*		-	-	-	-	$1,500,000	$1,500,000	$0	$0
27.6.4 Provide funds for one-time expenses related to Hurricane Ian.		-	-	-	-	-	-	$165,323	$165,323
	Program Net	*$0*	*$0*	*($528,631)*	*($528,631)*	*$971,369*	*$971,369*	*($363,308)*	*($363,308)*
	HB 18	$3,754,575	$34,265,613	$3,225,944	$33,736,982	$4,725,944	$35,236,982	$3,391,267	$33,902,305
27.7. **Georgia Emergency Management and Homeland Security Agency: Georgia Cyber Security Force**	HB 911	$0	$0	$0	$0	$0	$0	$0	$0
27.7.1 Provide funds to begin implementation of cyber security force technology and operations. *(CC:No)*		-	-	-	-	$1,000,000	$1,000,000	$0	$0

Section 27: Governor, Office of the		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.7.2 The purpose of this appropriation is to implement and coordinate a statewide approach to cyber security. *(S:Yes) (CC:No)*		-	-	-	-	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$1,000,000*	*$1,000,000*	*$0*	*$0*
	HB 18	$0	$0	$0	$0	$1,000,000	$1,000,000	$0	$0
27.8. **Georgia Professional Standards Commission**	HB 911	$8,113,438	$8,931,868	$8,113,438	$8,931,868	$8,113,438	$8,931,868	$8,113,438	$8,931,868
27.8.1 Provide funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service. *(S:No; Reflect funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service in the Georgia Technology Authority.) (CC:No; Reflect funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service in the Georgia Technology Authority.)*		-	-	$3,500,000	$3,500,000	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$3,500,000*	*$3,500,000*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,113,438	$8,931,868	$11,613,438	$12,431,868	$8,113,438	$8,931,868	$8,113,438	$8,931,868
27.9. **Governor's Office of Student Achievement**	HB 911	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992	$5,911,992
27.10. **Governor's Office of Student Achievement: Governor's Honors Program**	HB 911	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278	$1,629,278
27.11. **Governor's Office of Student Achievement: Governor's School Leadership Academy**	HB 911	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251	$2,533,251
27.12. **Office of the Child Advocate**	HB 911	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763	$1,399,763
27.13. **Office of the State Inspector General**	HB 911	$1,776,598	$1,776,598	$1,776,598	$1,776,598	$1,776,598	$1,776,598	$1,776,598	$1,776,598
27.13.1 Reduce funds associated with HB 960 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)		($271,308)	($271,308)	($271,308)	($271,308)	($271,308)	($271,308)	($271,308)	($271,308)
	Program Net	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*	*($271,308)*
	HB 18	$1,505,290	$1,505,290	$1,505,290	$1,505,290	$1,505,290	$1,505,290	$1,505,290	$1,505,290
Section 27: Governor, Office of the	*Agency Net*	*($271,308)*	*($271,308)*	*$2,700,061*	*$2,700,061*	*$1,700,061*	*$1,700,061*	*($634,616)*	*($634,616)*
FY2023A Budget	HB 18	$55,466,622	$87,627,090	$58,437,991	$90,598,459	$57,437,991	$89,598,459	$55,103,314	$87,263,782

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$920,040,060	$2,037,605,472	$920,040,060	$2,037,605,472	$920,040,060	$2,037,605,472	$920,040,060	$2,037,605,472
State General Funds		$918,828,941		$918,828,941		$918,828,941		$918,828,941	
Safe Harbor for Sexually Exploited Children Fund		$110,586		$110,586		$110,586		$110,586	
State Children's Trust Funds		$1,100,533		$1,100,533		$1,100,533		$1,100,533	
28.1. **Adoptions Services**	HB 911	$43,150,181	$118,259,246	$43,150,181	$118,259,246	$43,150,181	$118,259,246	$43,150,181	$118,259,246
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$43,150,181	$118,259,246	$43,150,181	$118,259,246	$43,150,181	$118,259,246	$43,150,181	$118,259,246
28.2. **Child Abuse and Neglect Prevention**	HB 911	$2,628,646	$9,740,648	$2,628,646	$9,740,648	$2,628,646	$9,740,648	$2,628,646	$9,740,648
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,628,646	$9,740,648	$2,628,646	$9,740,648	$2,628,646	$9,740,648	$2,628,646	$9,740,648
28.3. **Child Support Services**	HB 911	$31,674,130	$124,745,175	$31,674,130	$124,745,175	$31,674,130	$124,745,175	$31,674,130	$124,745,175
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$31,674,130	$124,745,175	$31,674,130	$124,745,175	$31,674,130	$124,745,175	$31,674,130	$124,745,175
28.4. **Child Welfare Services**	HB 911	$223,379,051	$452,621,258	$223,379,051	$452,621,258	$223,379,051	$452,621,258	$223,379,051	$452,621,258
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$223,379,051	$452,621,258	$223,379,051	$452,621,258	$223,379,051	$452,621,258	$223,379,051	$452,621,258
28.5. **Community Services**	HB 911	$0	$16,110,137	$0	$16,110,137	$0	$16,110,137	$0	$16,110,137
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$16,110,137	$0	$16,110,137	$0	$16,110,137	$0	$16,110,137
28.6. **Departmental Administration (DHS)**	HB 911	$61,730,188	$124,216,592	$61,730,188	$124,216,592	$61,730,188	$124,216,592	$61,730,188	$124,216,592
28.6.1 Increase funds for technology improvements and security upgrades to the Integrated Eligibility System in preparation for the Public Health Emergency (PHE) expiration.		$1,965,580	$1,965,580	$1,965,580	$1,965,580	$1,965,580	$1,965,580	$1,965,580	$1,965,580
28.6.2 Increase funds for technology improvements and security upgrades for federally-provided benefits and reduce fraud.		-	-	-	-	$4,000,000	$4,000,000	$4,000,000	$4,000,000
	Program Net	*$1,965,580*	*$1,965,580*	*$1,965,580*	*$1,965,580*	*$5,965,580*	*$5,965,580*	*$5,965,580*	*$5,965,580*
	HB 18	$63,695,768	$126,182,172	$63,695,768	$126,182,172	$67,695,768	$130,182,172	$67,695,768	$130,182,172
28.7. **Elder Abuse Investigations and Prevention**	HB 911	$26,833,216	$30,702,142	$26,833,216	$30,702,142	$26,833,216	$30,702,142	$26,833,216	$30,702,142
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$26,833,216	$30,702,142	$26,833,216	$30,702,142	$26,833,216	$30,702,142	$26,833,216	$30,702,142
28.8. **Elder Community Living Services**	HB 911	$45,604,660	$82,922,668	$45,604,660	$82,922,668	$45,604,660	$82,922,668	$45,604,660	$82,922,668
28.8.1 Increase funds for support for grandparent-led families.		-	-	-	-	-	-	$100,000	$100,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$100,000*	*$100,000*
	HB 18	$45,604,660	$82,922,668	$45,604,660	$82,922,668	$45,604,660	$82,922,668	$45,704,660	$83,022,668

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.10. **Energy Assistance**	HB 911	$0	$55,320,027	0	$55,320,027	$0	$55,320,027	$0	$55,320,027
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$55,320,027	$0	$55,320,027	$0	$55,320,027	$0	$55,320,027
28.11. **Federal Eligibility Benefit Services**	HB 911	$130,951,020	$333,944,601	$130,951,020	$333,944,601	$130,951,020	$333,944,601	$130,951,020	$333,944,601
28.11.1 Increase funds for 80 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration.		$662,433	$662,433	$662,433	$662,433	$662,433	$662,433	$662,433	$662,433
28.11.2 Provide funds for a management consultant to oversee and ensure quality assurance for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration. *(H & S:Provide funds to support the staffing of 370 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration.) (CC:Provide funds to support the staffing of 370 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration.)*		$5,765,760	$5,765,760	$5,765,760	$5,765,760	$5,765,760	$5,765,760	$5,765,760	$5,765,760
	Program Net	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*	*$6,428,193*
	HB 18	$137,379,213	$340,372,794	$137,379,213	$340,372,794	$137,379,213	$340,372,794	$137,379,213	$340,372,794
28.12. **Out-of-Home Care**	HB 911	$312,352,631	$403,578,794	$312,352,631	$403,578,794	$312,352,631	$403,578,794	$312,352,631	$403,578,794
28.12.1 Provide funds for alternative housing options for youth with complex needs.		-	-	$5,000,000	$5,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000
	Program Net	*$0*	*$0*	*$5,000,000*	*$5,000,000*	*$10,000,000*	*$10,000,000*	*$10,000,000*	*$10,000,000*
	HB 18	$312,352,631	$403,578,794	$317,352,631	$408,578,794	$322,352,631	$413,578,794	$322,352,631	$413,578,794
28.13. **Out-of-School Care Services**	HB 911	$4,000,000	$19,500,000	$4,000,000	$19,500,000	$4,000,000	$19,500,000	$4,000,000	$19,500,000
28.13.1 Reduce funds for non-programmatic expenditures.		-	-	($500,000)	($500,000)	($250,000)	($250,000)	($500,000)	($500,000)
	Program Net	*$0*	*$0*	*($500,000)*	*($500,000)*	*($250,000)*	*($250,000)*	*($500,000)*	*($500,000)*
	HB 18	$4,000,000	$19,500,000	$3,500,000	$19,000,000	$3,750,000	$19,250,000	$3,500,000	$19,000,000
28.14. **Refugee Assistance**	HB 911	$0	$5,035,754	$0	$5,035,754	$0	$5,035,754	$0	$5,035,754
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$5,035,754	$0	$5,035,754	$0	$5,035,754	$0	$5,035,754
28.15. **Residential Child Care Licensing**	HB 911	$2,256,662	$2,825,512	$2,256,662	$2,825,512	$2,256,662	$2,825,512	$2,256,662	$2,825,512
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,256,662	$2,825,512	$2,256,662	$2,825,512	$2,256,662	$2,825,512	$2,256,662	$2,825,512
28.16. **Support for Needy Families - Basic Assistance**	HB 911	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008
28.17. **Support for Needy Families - Work Assistance**	HB 911	$100,000	$20,335,330	$100,000	$20,335,330	$100,000	$20,335,330	$100,000	$20,335,330
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$100,000	$20,335,330	$100,000	$20,335,330	$100,000	$20,335,330	$100,000	$20,335,330

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
The following appropriations are for agencies attached for administrative purposes.									
28.18. **Council On Aging**	HB 911	$349,652	$349,652	$349,652	$349,652	$349,652	$349,652	$349,652	$349,652
28.18.1 Increase funds for support for grandparent-led families. *(CC:Yes; Reflect in Elder Community Living Services program.)*		-	-	-	-	$100,000	$100,000	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$100,000*	*$100,000*	*$0*	*$0*
	HB 18	$349,652	$349,652	$349,652	$349,652	$449,652	$449,652	$349,652	$349,652
28.19. **Family Connection**	HB 911	$9,763,639	$11,100,604	$9,763,639	$11,100,604	$9,763,639	$11,100,604	$9,763,639	$11,100,604
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,763,639	$11,100,604	$9,763,639	$11,100,604	$9,763,639	$11,100,604	$9,763,639	$11,100,604
28.20. **Georgia Vocational Rehabilitation Agency: Business Enterprise Program**	HB 911	$314,025	$2,757,294	$314,025	$2,757,294	$314,025	$2,757,294	$314,025	$2,757,294
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$314,025	$2,757,294	$314,025	$2,757,294	$314,025	$2,757,294	$314,025	$2,757,294
28.21. **Georgia Vocational Rehabilitation Agency: Departmental Administration**	HB 911	$2,140,310	$10,290,955	$2,140,310	$10,290,955	$2,140,310	$10,290,955	$2,140,310	$10,290,955
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,140,310	$10,290,955	$2,140,310	$10,290,955	$2,140,310	$10,290,955	$2,140,310	$10,290,955
28.22. **Georgia Vocational Rehabilitation Agency: Disability Adjudication Services**	HB 911	$0	$70,300,638	$0	$70,300,638	$0	$70,300,638	$0	$70,300,638
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$70,300,638	$0	$70,300,638	$0	$70,300,638	$0	$70,300,638
28.23. **Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind**	HB 911	$0	$4,669,691	$0	$4,669,691	$0	$4,669,691	$0	$4,669,691
28.23.1 Provide one-time funds to upgrade to a cloud-based ERP system for Georgia Industries for the Blind.		$134,016	$134,016	$134,016	$134,016	$134,016	$134,016	$134,016	$134,016
28.23.2 Transfer funds from the Vocational Rehabilitation program to support production needs.		-	-	$742,854	$742,854	$742,854	$742,854	$742,854	$742,854
	Program Net	*$134,016*	*$134,016*	*$876,870*	*$876,870*	*$876,870*	*$876,870*	*$876,870*	*$876,870*
	HB 18	$134,016	$4,803,707	$876,870	$5,546,561	$876,870	$5,546,561	$876,870	$5,546,561
28.24. **Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**	HB 911	$22,631,463	$101,645,160	$22,631,463	$101,645,160	$22,631,463	$101,645,160	$22,631,463	$101,645,160
28.24.1 Transfer funds to the Georgia Industries for the Blind program to support production needs.		-	-	($742,854)	($742,854)	($742,854)	($742,854)	($742,854)	($742,854)
28.24.2 Provide funds for the Georgia Radio Reading Service.		-	-	$128,150	$128,150	$128,150	$128,150	$128,150	$128,150
	Program Net	*$0*	*$0*	*($614,704)*	*($614,704)*	*($614,704)*	*($614,704)*	*($614,704)*	*($614,704)*
	HB 18	$22,631,463	$101,645,160	$22,016,759	$101,030,456	$22,016,759	$101,030,456	$22,016,759	$101,030,456

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.25. **Safe Harbor for Sexually Exploited Children Fund Commission**	HB 911	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586	$110,586
Section 28: Human Services, Department of	*Agency Net*	*$8,527,789*	*$8,527,789*	*$13,155,939*	*$13,155,939*	*$22,505,939*	*$22,505,939*	*$22,255,939*	*$22,255,939*
FY2023A Budget	HB 18	$928,567,849	$2,046,133,261	$933,195,999	$2,050,761,411	$942,545,999	$2,060,111,411	$942,295,999	$2,059,861,411
State General Funds		$927,356,730		$931,984,880		$941,334,880		$941,084,880	
Safe Harbor for Sexually Exploited Children Fund		$110,586		$110,586		$110,586		$110,586	
State Children's Trust Funds		$1,100,533		$1,100,533		$1,100,533		$1,100,533	

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$163,996,665	$174,592,786	$163,996,665	$174,592,786	$163,996,665	$174,592,786	$163,996,665	$174,592,786
29.1. **Departmental Administration (COI)**	HB 911	$2,332,901	$2,592,501	$2,332,901	$2,592,501	$2,332,901	$2,592,501	$2,332,901	$2,592,501
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,332,901	$2,592,501	$2,332,901	$2,592,501	$2,332,901	$2,592,501	$2,332,901	$2,592,501
29.2. **Enforcement**	HB 911	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501	$660,501
29.3. **Fire Safety**	HB 911	$9,101,095	$13,118,314	$9,101,095	$13,118,314	$9,101,095	$13,118,314	$9,101,095	$13,118,314
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,101,095	$13,118,314	$9,101,095	$13,118,314	$9,101,095	$13,118,314	$9,101,095	$13,118,314
29.4. **Insurance Regulation**	HB 911	$5,124,242	$10,902,250	$5,124,242	$10,902,250	$5,124,242	$10,902,250	$5,124,242	$10,902,250
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,124,242	$10,902,250	$5,124,242	$10,902,250	$5,124,242	$10,902,250	$5,124,242	$10,902,250
29.5. **Reinsurance**	HB 911	$139,855,766	$139,855,766	$139,855,766	$139,855,766	$139,855,766	$139,855,766	$139,855,766	$139,855,766
29.5.1 Increase funds for the state reinsurance program.		$92,000,000	$92,000,000	$92,000,000	$92,000,000	$92,000,000	$92,000,000	$92,000,000	$92,000,000
	Program Net	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*
	HB 18	$231,855,766	$231,855,766	$231,855,766	$231,855,766	$231,855,766	$231,855,766	$231,855,766	$231,855,766
29.6. **Special Fraud**	HB 911	$6,922,160	$7,463,454	$6,922,160	$7,463,454	$6,922,160	$7,463,454	$6,922,160	$7,463,454
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,922,160	$7,463,454	$6,922,160	$7,463,454	$6,922,160	$7,463,454	$6,922,160	$7,463,454
Section 29: Insurance, Office of the Commissioner of	*Agency Net*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*	*$92,000,000*
FY2023A Budget	HB 18	$255,996,665	$266,592,786	$255,996,665	$266,592,786	$255,996,665	$266,592,786	$255,996,665	$266,592,786

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$198,119,971	$321,053,028	$198,119,971	$321,053,028	$198,119,971	$321,053,028	$198,119,971	$321,053,028
30.1. Bureau Administration	HB 911	$10,126,853	$10,477,756	$10,126,853	$10,477,756	$10,126,853	$10,477,756	$10,126,853	$10,477,756
30.1.1 Increase funds to continue headquarter and regional office facility hardening and cybersecurity.		-	-	-	-	-	-	$1,300,000	$1,300,000
30.1.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	($69,124)	($69,124)	($69,124)	($69,124)	($69,124)	($69,124)
	Program Net	*$0*	*$0*	*($69,124)*	*($69,124)*	*($69,124)*	*($69,124)*	*$1,230,876*	*$1,230,876*
	HB 18	$10,126,853	$10,477,756	$10,057,729	$10,408,632	$10,057,729	$10,408,632	$11,357,729	$11,708,632
30.2. Criminal Justice Information Services	HB 911	$2,344,378	$13,844,378	$2,344,378	$13,844,378	$2,344,378	$13,844,378	$2,344,378	$13,844,378
30.2.1 Increase funds to maintain operations and offset reduction in fee collections.		-	-	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000
30.2.2 Provide funds for maintenance and collaboration of Georgia Crime Information Center.		-	-	-	-	$500,000	$500,000	$500,000	$500,000
	Program Net	*$0*	*$0*	*$3,500,000*	*$3,500,000*	*$4,000,000*	*$4,000,000*	*$4,000,000*	*$4,000,000*
	HB 18	$2,344,378	$13,844,378	$5,844,378	$17,344,378	$6,344,378	$17,844,378	$6,344,378	$17,844,378
30.3. Forensic Scientific Services	HB 911	$55,387,473	$57,695,509	$55,387,473	$57,695,509	$55,387,473	$57,695,509	$55,387,473	$57,695,509
30.3.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($1,437,952)	($1,437,952)	($1,437,952)	($1,437,952)	($1,437,952)	($1,437,952)
	Program Net	*$0*	*$0*	*($1,437,952)*	*($1,437,952)*	*($1,437,952)*	*($1,437,952)*	*($1,437,952)*	*($1,437,952)*
	HB 18	$55,387,473	$57,695,509	$53,949,521	$56,257,557	$53,949,521	$56,257,557	$53,949,521	$56,257,557
30.4. Forensic Scientific Services - Special Project	HB 911	$975,000	$975,000	$975,000	$975,000	$975,000	$975,000	$975,000	$975,000
30.4.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($659,575)	($659,575)	($659,575)	($659,575)	($659,575)	($659,575)
	Program Net	*$0*	*$0*	*($659,575)*	*($659,575)*	*($659,575)*	*($659,575)*	*($659,575)*	*($659,575)*
	HB 18	$975,000	$975,000	$315,425	$315,425	$315,425	$315,425	$315,425	$315,425
30.5. Regional Investigative Services	HB 911	$60,952,390	$64,489,193	$60,952,390	$64,489,193	$60,952,390	$64,489,193	$60,952,390	$64,489,193
30.5.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($139,233)	($139,233)	($139,233)	($139,233)	($139,233)	($139,233)
30.5.2 Provide funds for new case management and leads tracking system to increase efficiency and enhance technological investigative capabilities.		-	-	-	-	-	-	$2,458,310	$2,458,310
	Program Net	*$0*	*$0*	*($139,233)*	*($139,233)*	*($139,233)*	*($139,233)*	*$2,319,077*	*$2,319,077*
	HB 18	$60,952,390	$64,489,193	$60,813,157	$64,349,960	$60,813,157	$64,349,960	$63,271,467	$66,808,270
The following appropriations are for agencies attached for administrative purposes.									
30.6. Criminal Justice Coordinating Council	HB 911	$17,798,414	$122,735,729	$17,798,414	$122,735,729	$17,798,414	$122,735,729	$17,798,414	$122,735,729
30.6.1 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for administration and services.) (CC:Increase funds for administration and services.)*		-	-	$404,476	$404,476	$404,476	$404,476	$404,476	$404,476
30.6.2 Provide funds for the Georgia Crime Victims Emergency Fund.		-	-	$4,000,000	$4,000,000	$8,000,000	$8,000,000	$8,000,000	$8,000,000
	Program Net	*$0*	*$0*	*$4,404,476*	*$4,404,476*	*$8,404,476*	*$8,404,476*	*$8,404,476*	*$8,404,476*
	HB 18	$17,798,414	$122,735,729	$22,202,890	$127,140,205	$26,202,890	$131,140,205	$26,202,890	$131,140,205

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
30.7. **Criminal Justice Coordinating Council: Council of Accountability Court Judges**	HB 911	$35,873,515	$36,173,515	$35,873,515	$36,173,515	$35,873,515	$36,173,515	$35,873,515	$36,173,515
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$35,873,515	$36,173,515	$35,873,515	$36,173,515	$35,873,515	$36,173,515	$35,873,515	$36,173,515
30.8. **Criminal Justice Coordinating Council: Family Violence**	HB 911	$14,661,948	$14,661,948	$14,661,948	$14,661,948	$14,661,948	$14,661,948	$14,661,948	$14,661,948
30.8.1 Provide funds to upgrade security at domestic violence shelters. *(S:Increase funds to upgrade security at domestic violence shelters and sexual assault centers.) (CC:Provide funds to upgrade security at domestic violence shelters.)*		-	-	$2,400,000	$2,400,000	$2,400,000	$2,400,000	$2,400,000	$2,400,000
30.8.2 Provide one-time funds for domestic violence shelters to off-set loss of federal funds. *(S:Provide one-time funding for domestic violence shelters and sexual assault centers.) (CC:Provide one-time funding of $60,000 per site for domestic violence shelters and sexual assault centers.)*		-	-	$2,000,000	$2,000,000	$4,000,000	$4,000,000	$4,080,000	$4,080,000
	Program Net	*$0*	*$0*	*$4,400,000*	*$4,400,000*	*$6,400,000*	*$6,400,000*	*$6,480,000*	*$6,480,000*
	HB 18	$14,661,948	$14,661,948	$19,061,948	$19,061,948	$21,061,948	$21,061,948	$21,141,948	$21,141,948
Section 30: Investigation, Georgia Bureau of	*Agency Net*	*$0*	*$0*	*$9,998,592*	*$9,998,592*	*$16,498,592*	*$16,498,592*	*$20,336,902*	*$20,336,902*
FY2023A Budget	HB 18	$198,119,971	$321,053,028	$208,118,563	$331,051,620	$214,618,563	$337,551,620	$218,456,873	$341,389,930

Section 31: Juvenile Justice, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$350,946,653	$357,600,428	$350,946,653	$357,600,428	$350,946,653	$357,600,428	$350,946,653	$357,600,428
31.1. **Community Service**	HB 911	$100,694,935	$102,111,982	$100,694,935	$102,111,982	$100,694,935	$102,111,982	$100,694,935	$102,111,982
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$100,694,935	$102,111,982	$100,694,935	$102,111,982	$100,694,935	$102,111,982	$100,694,935	$102,111,982
31.2. **Departmental Administration (DJJ)**	HB 911	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482	$26,725,482
31.3. **Secure Commitment (YDCs)**	HB 911	$87,057,718	$89,668,031	$87,057,718	$89,668,031	$87,057,718	$89,668,031	$87,057,718	$89,668,031
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$87,057,718	$89,668,031	$87,057,718	$89,668,031	$87,057,718	$89,668,031	$87,057,718	$89,668,031
31.4. **Secure Detention (RYDCs)**	HB 911	$136,468,518	$139,094,933	$136,468,518	$139,094,933	$136,468,518	$139,094,933	$136,468,518	$139,094,933
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$136,468,518	$139,094,933	$136,468,518	$139,094,933	$136,468,518	$139,094,933	$136,468,518	$139,094,933
FY2023A Budget	HB 18	$350,946,653	$357,600,428	$350,946,653	$357,600,428	$350,946,653	$357,600,428	$350,946,653	$357,600,428

Section 32: Labor, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$6,100,666	$51,582,718	$6,100,666	$51,582,718	$6,100,666	$51,582,718	$6,100,666	$51,582,718
32.1. **Departmental Administration (DOL)**	HB 911	$1,730,221	$20,002,059	$1,730,221	$20,002,059	$1,730,221	$20,002,059	$1,730,221	$20,002,059
32.1.1 Provide funds for repairs and renovations statewide.		-	-	$500,000	$500,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000
32.1.2 Increase funds to replace chiller and boiler at Georgia Department of Labor headquarters building.		-	-	-	-	$1,850,000	$1,850,000	$1,850,000	$1,850,000
32.1.3 Increase funds for employee recruitment and retention.		-	-	-	-	$83,893	$83,893	$83,893	$83,893
	Program Net	*$0*	*$0*	*$500,000*	*$500,000*	*$3,033,893*	*$3,033,893*	*$3,033,893*	*$3,033,893*
	HB 18	$1,730,221	$20,002,059	$2,230,221	$20,502,059	$4,764,114	$23,035,952	$4,764,114	$23,035,952
32.2. **Labor Market Information**	HB 911	$0	$1,383,448	$0	$1,383,448	$0	$1,383,448	$0	$1,383,448
32.2.1 Increase funds for employee recruitment and retention.		-	-	-	-	$14,011	$14,011	$14,011	$14,011
	Program Net	*$0*	*$0*	*$0*	*$0*	*$14,011*	*$14,011*	*$14,011*	*$14,011*
	HB 18	$0	$1,383,448	$0	$1,383,448	$14,011	$1,397,459	$14,011	$1,397,459
32.3. **Unemployment Insurance**	HB 911	$4,370,445	$30,197,211	$4,370,445	$30,197,211	$4,370,445	$30,197,211	$4,370,445	$30,197,211
32.3.1 Increase funds for employee recruitment and retention.		-	-	-	-	$160,467	$160,467	$160,467	$160,467
	Program Net	*$0*	*$0*	*$0*	*$0*	*$160,467*	*$160,467*	*$160,467*	*$160,467*
	HB 18	$4,370,445	$30,197,211	$4,370,445	$30,197,211	$4,530,912	$30,357,678	$4,530,912	$30,357,678
Section 32: Labor, Department of	*Agency Net*	*$0*	*$0*	*$500,000*	*$500,000*	*$3,208,371*	*$3,208,371*	*$3,208,371*	*$3,208,371*
FY2023A Budget	HB 18	$6,100,666	$51,582,718	$6,600,666	$52,082,718	$9,309,037	$54,791,089	$9,309,037	$54,791,089

Section 33: Law, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$35,426,574	$97,946,818	$35,426,574	$97,946,818	$35,426,574	$97,946,818	$35,426,574	$97,946,818
33.1. **Department of Law**	HB 911	$33,870,698	$92,755,499	$33,870,698	$92,755,499	$33,870,698	$92,755,499	$33,870,698	$92,755,499
33.1.1 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for staff recruitment and retention.) (CC:Increase funds for staff recruitment and retention.)*		-	-	$633,445	$633,445	$633,445	$633,445	$633,445	$633,445
33.1.2 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.		-	-	$174,253	$174,253	$174,253	$174,253	$174,253	$174,253
33.1.3 Reduce funds for personal services based on actual start dates of new positions.		-	-	($62,878)	($62,878)	($62,878)	($62,878)	($62,878)	($62,878)
	Program Net	*$0*	*$0*	*$744,820*	*$744,820*	*$744,820*	*$744,820*	*$744,820*	*$744,820*
	HB 18	$33,870,698	$92,755,499	$34,615,518	$93,500,319	$34,615,518	$93,500,319	$34,615,518	$93,500,319
33.2. **Medicaid Fraud Control Unit**	HB 911	$1,555,876	$5,191,319	$1,555,876	$5,191,319	$1,555,876	$5,191,319	$1,555,876	$5,191,319
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,555,876	$5,191,319	$1,555,876	$5,191,319	$1,555,876	$5,191,319	$1,555,876	$5,191,319
Section 33: Law, Department of	*Agency Net*	*$0*	*$0*	*$744,820*	*$744,820*	*$744,820*	*$744,820*	*$744,820*	*$744,820*
FY2023A Budget	HB 18	$35,426,574	$97,946,818	$36,171,394	$98,691,638	$36,171,394	$98,691,638	$36,171,394	$98,691,638

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$160,531,541	$327,773,836	$160,531,541	$327,773,836	$160,531,541	$327,773,836	$160,531,541	$327,773,836
State General Funds		$143,553,877		$143,553,877		$143,553,877		$143,553,877	
Hazardous Waste Trust Funds		$7,620,376		$7,620,376		$7,620,376		$7,620,376	
Solid Waste Trust Funds		$7,628,938		$7,628,938		$7,628,938		$7,628,938	
Wildlife Endowment Trust Funds		$1,728,350		$1,728,350		$1,728,350		$1,728,350	
34.1. **Coastal Resources**	HB 911	$3,143,234	$8,347,303	$3,143,234	$8,347,303	$3,143,234	$8,347,303	$3,143,234	$8,347,303
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,143,234	$8,347,303	$3,143,234	$8,347,303	$3,143,234	$8,347,303	$3,143,234	$8,347,303
34.2. **Departmental Administration (DNR)**	HB 911	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629	$12,898,629
34.3. **Environmental Protection**	HB 911	$32,981,348	$118,200,115	$32,981,348	$118,200,115	$32,981,348	$118,200,115	$32,981,348	$118,200,115
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$32,981,348	$118,200,115	$32,981,348	$118,200,115	$32,981,348	$118,200,115	$32,981,348	$118,200,115
34.4. **Georgia Outdoor Stewardship Program**	HB 911	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298	$29,303,298
34.5. **Hazardous Waste Trust Fund**	HB 911	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376	$7,620,376
34.6. **Law Enforcement**	HB 911	$29,124,103	$31,879,053	$29,124,103	$31,879,053	$29,124,103	$31,879,053	$29,124,103	$31,879,053
34.6.1 Provide funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.		$4,195,000	$4,195,000	$4,195,000	$4,195,000	$4,195,000	$4,195,000	$4,195,000	$4,195,000
	Program Net	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*	*$4,195,000*
	HB 18	$33,319,103	$36,074,053	$33,319,103	$36,074,053	$33,319,103	$36,074,053	$33,319,103	$36,074,053
34.7. **Parks Recreation and Historic Sites**	HB 911	$14,866,291	$50,462,111	$14,866,291	$50,462,111	$14,866,291	$50,462,111	$14,866,291	$50,462,111
34.7.1 Provide funds to complete construction of the Jekyll Island Public Safety Complex.		-	-	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
34.7.2 Increase funds for major repairs and renovations (MRR).		-	-	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$4,250,000	$4,250,000
34.7.3 Increase funds for public fishing area improvements.		-	-	-	-	$500,000	$500,000	$500,000	$500,000
34.7.4 Increase funds for outdoor recreation.		-	-	-	-	$11,000,000	$11,000,000	$11,625,000	$11,625,000
	Program Net	*$0*	*$0*	*$4,000,000*	*$4,000,000*	*$15,500,000*	*$15,500,000*	*$17,875,000*	*$17,875,000*
	HB 18	$14,866,291	$50,462,111	$18,866,291	$54,462,111	$30,366,291	$65,962,111	$32,741,291	$68,337,111
34.8. **Solid Waste Trust Fund**	HB 911	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938	$7,628,938
34.9. **Wildlife Resources**	HB 911	$22,965,324	$61,434,013	$22,965,324	$61,434,013	$22,965,324	$61,434,013	$22,965,324	$61,434,013
34.9.1 Provide funds to mitigate the spread of invasive plant species in Southwest Georgia due to Hurricane Michael. *(S:No) (CC:Yes)*		-	-	$150,000	$150,000	$0	$0	$150,000	$150,000
	Program Net	*$0*	*$0*	*$150,000*	*$150,000*	*$0*	*$0*	*$150,000*	*$150,000*
	HB 18	$22,965,324	$61,434,013	$23,115,324	$61,584,013	$22,965,324	$61,434,013	$23,115,324	$61,584,013
Section 34: Natural Resources, Department of	*Agency Net*	*$4,195,000*	*$4,195,000*	*$8,345,000*	*$8,345,000*	*$19,695,000*	*$19,695,000*	*$22,220,000*	*$22,220,000*
FY2023A Budget	HB 18	$164,726,541	$331,968,836	$168,876,541	$336,118,836	$180,226,541	$347,468,836	$182,751,541	$349,993,836
State General Funds		$147,748,877		$151,898,877		$163,248,877		$165,773,877	
Hazardous Waste Trust Funds		$7,620,376		$7,620,376		$7,620,376		$7,620,376	
Solid Waste Trust Funds		$7,628,938		$7,628,938		$7,628,938		$7,628,938	
Wildlife Endowment Trust Funds		$1,728,350		$1,728,350		$1,728,350		$1,728,350	

Section 35: Pardons and Paroles, State Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715
35.1. **Board Administration (SBPP)**	HB 911	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252	$2,308,252
35.2. **Clemency Decisions**	HB 911	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266	$16,099,266
35.3. **Victim Services**	HB 911	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197	$551,197
FY2023A Budget	HB 18	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715	$18,958,715

Section 36: State Properties Commission		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000
36.1. **State Properties Commission**	HB 911	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000	$0	$2,400,000
The following appropriations are for agencies attached for administrative purposes.									
36.2. **Payments to Georgia Building Authority**	HB 911	$0	$0	$0	$0	$0	$0	$0	$0
36.2.1 Provide funds for the demolition of state properties to realize savings from a reduction in maintenance expenses for unoccupied facilities.		$35,000,000	$35,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000
36.2.2 Utilize existing funds to complete system wide assessments at Georgia Department of Corrections ($4,350,000) and Department of Juvenile Justice ($3,925,000). *(G:Yes) (H:Yes) (S:Yes; Utilize existing funds to complete system wide assessments at Georgia Department of Corrections ($4,350,000) and Department of Juvenile Justice ($3,925,000), and target a completion by October 1, 2023.) (CC:Yes; Utilize existing funds to complete system wide assessments at Georgia Department of Corrections ($4,350,000) and Department of Juvenile Justice ($3,925,000), and target a completion by October 1, 2023.)*		$0	$0	$0	$0	$0	$0	$0	$0
36.2.3 Provide funds to perform a space utilization assessment for the General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023. *(S:No) (CC:Provide funds to perform a space utilization assessment for the General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023.)*		-	-	$500,000	$500,000	$0	$0	$500,000	$500,000
36.2.4 Provide funds for the demolition of University System of Georgia facilities to realize savings from a reduction in maintenance expenses.		-	-	-	-	$5,000,000	$5,000,000	$5,000,000	$5,000,000
	Program Net	*$35,000,000*	*$35,000,000*	*$15,500,000*	*$15,500,000*	*$20,000,000*	*$20,000,000*	*$20,500,000*	*$20,500,000*
	HB 18	$35,000,000	$35,000,000	$15,500,000	$15,500,000	$20,000,000	$20,000,000	$20,500,000	$20,500,000
Section 36: State Properties Commission	*Agency Net*	*$35,000,000*	*$35,000,000*	*$15,500,000*	*$15,500,000*	*$20,000,000*	*$20,000,000*	*$20,500,000*	*$20,500,000*
FY2023A Budget	HB 18	$35,000,000	$37,400,000	$15,500,000	$17,900,000	$20,000,000	$22,400,000	$20,500,000	$22,900,000

Section 37: Public Defender Council, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$73,041,700	$106,552,462	$73,041,700	$106,552,462	$73,041,700	$106,552,462	$73,041,700	$106,552,462
37.1. **Public Defender Council**	HB 911	$8,999,031	$10,844,031	$8,999,031	$10,844,031	$8,999,031	$10,844,031	$8,999,031	$10,844,031
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,999,031	$10,844,031	$8,999,031	$10,844,031	$8,999,031	$10,844,031	$8,999,031	$10,844,031
37.2. **Public Defenders**	HB 911	$64,042,669	$95,708,431	$64,042,669	$95,708,431	$64,042,669	$95,708,431	$64,042,669	$95,708,431
37.2.1 Provide a salary adjustment for circuit public defenders in accordance with HB 1391 (2022 Session). *(S:Increase funds for employee retention.) (CC:Increase funds for employee retention.)*		-	-	$482,052	$482,052	$482,052	$482,052	$482,052	$482,052
	Program Net	*$0*	*$0*	*$482,052*	*$482,052*	*$482,052*	*$482,052*	*$482,052*	*$482,052*
	HB 18	$64,042,669	$95,708,431	$64,524,721	$96,190,483	$64,524,721	$96,190,483	$64,524,721	$96,190,483
Section 37: Public Defender Council, Georgia	*Agency Net*	*$0*	*$0*	*$482,052*	*$482,052*	*$482,052*	*$482,052*	*$482,052*	*$482,052*
FY2023A Budget	HB 18	$73,041,700	$106,552,462	$73,523,752	$107,034,514	$73,523,752	$107,034,514	$73,523,752	$107,034,514

Section 38: Public Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$385,523,356	$791,632,977	$385,523,356	$791,632,977	$385,523,356	$791,632,977	$385,523,356	$791,632,977
Brain & Spinal Injury Trust Fund		$1,611,604		$1,611,604		$1,611,604		$1,611,604	
State General Funds		$356,543,321		$356,543,321		$356,543,321		$356,543,321	
Tobacco Settlement Funds		$13,774,072		$13,774,072		$13,774,072		$13,774,072	
Trauma Care Trust Funds		$13,594,359		$13,594,359		$13,594,359		$13,594,359	
38.1. **Adolescent and Adult Health Promotion**	HB 911	$22,001,215	$42,213,996	$22,001,215	$42,213,996	$22,001,215	$42,213,996	$22,001,215	$42,213,996
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$22,001,215	$42,213,996	$22,001,215	$42,213,996	$22,001,215	$42,213,996	$22,001,215	$42,213,996
38.2. **Adult Essential Health Treatment Services**	HB 911	$6,669,461	$6,969,461	$6,669,461	$6,969,461	$6,669,461	$6,969,461	$6,669,461	$6,969,461
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,669,461	$6,969,461	$6,669,461	$6,969,461	$6,669,461	$6,969,461	$6,669,461	$6,969,461
38.3. **Departmental Administration (DPH)**	HB 911	$28,392,616	$40,650,472	$28,392,616	$40,650,472	$28,392,616	$40,650,472	$28,392,616	$40,650,472
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$28,392,616	$40,650,472	$28,392,616	$40,650,472	$28,392,616	$40,650,472	$28,392,616	$40,650,472
38.4. **Emergency Preparedness/Trauma System Improvement**	HB 911	$10,710,230	$34,557,679	$10,710,230	$34,557,679	$10,710,230	$34,557,679	$10,710,230	$34,557,679
38.4.1 The Georgia Coordinating Center should utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide. *(H:Yes) (S:Reduce funds for non-utilization of funding for Georgia Coordinating Center.) (CC:Adjust funds and direct the Georgia Coordinating Center to utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide.)*		-	-	$0	$0	($6,065,309)	($6,065,309)	($3,465,309)	($3,465,309)
	Program Net	*$0*	*$0*	*$0*	*$0*	*($6,065,309)*	*($6,065,309)*	*($3,465,309)*	*($3,465,309)*
	HB 18	$10,710,230	$34,557,679	$10,710,230	$34,557,679	$4,644,921	$28,492,370	$7,244,921	$31,092,370
38.5. **Epidemiology**	HB 911	$7,113,470	$13,666,063	$7,113,470	$13,666,063	$7,113,470	$13,666,063	$7,113,470	$13,666,063
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,113,470	$13,666,063	$7,113,470	$13,666,063	$7,113,470	$13,666,063	$7,113,470	$13,666,063
38.6. **Immunization**	HB 911	$2,434,484	$9,145,672	$2,434,484	$9,145,672	$2,434,484	$9,145,672	$2,434,484	$9,145,672
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,434,484	$9,145,672	$2,434,484	$9,145,672	$2,434,484	$9,145,672	$2,434,484	$9,145,672
38.7. **Infant and Child Essential Health Treatment Services**	HB 911	$24,850,568	$47,928,388	$24,850,568	$47,928,388	$24,850,568	$47,928,388	$24,850,568	$47,928,388
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$24,850,568	$47,928,388	$24,850,568	$47,928,388	$24,850,568	$47,928,388	$24,850,568	$47,928,388
38.8. **Infant and Child Health Promotion**	HB 911	$15,413,436	$279,032,832	$15,413,436	$279,032,832	$15,413,436	$279,032,832	$15,413,436	$279,032,832
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*

Section 38: Public Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$15,413,436	$279,032,832	$15,413,436	$279,032,832	$15,413,436	$279,032,832	$15,413,436	$279,032,832
38.9. **Infectious Disease Control**	HB 911	$44,010,602	$91,938,263	$44,010,602	$91,938,263	$44,010,602	$91,938,263	$44,010,602	$91,938,263
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$44,010,602	$91,938,263	$44,010,602	$91,938,263	$44,010,602	$91,938,263	$44,010,602	$91,938,263
38.10. **Inspections and Environmental Hazard Control**	HB 911	$9,035,921	$10,108,118	$9,035,921	$10,108,118	$9,035,921	$10,108,118	$9,035,921	$10,108,118
38.10.1 Reduce funds for personal services based on projections.		-	-	($407,955)	($407,955)	($407,955)	($407,955)	($407,955)	($407,955)
	Program Net	*$0*	*$0*	*($407,955)*	*($407,955)*	*($407,955)*	*($407,955)*	*($407,955)*	*($407,955)*
	HB 18	$9,035,921	$10,108,118	$8,627,966	$9,700,163	$8,627,966	$9,700,163	$8,627,966	$9,700,163
38.12. **Public Health Formula Grants to Counties**	HB 911	$187,081,977	$187,081,977	$187,081,977	$187,081,977	$187,081,977	$187,081,977	$187,081,977	$187,081,977
38.12.1 Remove one-time funds provided by the General Assembly for infrastructure and support disregarded and redirected to general grant-in-aid.		-	-	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)
	Program Net	*$0*	*$0*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*
	HB 18	$187,081,977	$187,081,977	$185,381,977	$185,381,977	$185,381,977	$185,381,977	$185,381,977	$185,381,977
38.13. **Vital Records**	HB 911	$4,752,932	$5,283,612	$4,752,932	$5,283,612	$4,752,932	$5,283,612	$4,752,932	$5,283,612
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,752,932	$5,283,612	$4,752,932	$5,283,612	$4,752,932	$5,283,612	$4,752,932	$5,283,612
The following appropriations are for agencies attached for administrative purposes.									
38.14. **Brain and Spinal Injury Trust Fund**	HB 911	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604	$1,611,604
38.15. **Georgia Trauma Care Network Commission**	HB 911	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840	$21,444,840
Section 38: Public Health, Department of	*Agency Net*	*$0*	*$0*	*($2,107,955)*	*($2,107,955)*	*($8,173,264)*	*($8,173,264)*	*($5,573,264)*	*($5,573,264)*
FY2023A Budget	HB 18	$385,523,356	$791,632,977	$383,415,401	$789,525,022	$377,350,092	$783,459,713	$379,950,092	$786,059,713
Brain & Spinal Injury Trust Fund		$1,611,604		$1,611,604		$1,611,604		$1,611,604	
State General Funds		$356,543,321		$354,435,366		$348,370,057		$350,970,057	
Tobacco Settlement Funds		$13,774,072		$13,774,072		$13,774,072		$13,774,072	
Trauma Care Trust Funds		$13,594,359		$13,594,359		$13,594,359		$13,594,359	

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$211,799,535	$270,392,049	$211,799,535	$270,392,049	$211,799,535	$270,392,049	$211,799,535	$270,392,049
39.1. **Aviation**	HB 911	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411	$4,293,411
39.2. **Capitol Police Services**	HB 911	$655,650	$9,060,727	$655,650	$9,060,727	$655,650	$9,060,727	$655,650	$9,060,727
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$655,650	$9,060,727	$655,650	$9,060,727	$655,650	$9,060,727	$655,650	$9,060,727
39.3. **Departmental Administration (DPS)**	HB 911	$9,565,600	$9,569,110	$9,565,600	$9,569,110	$9,565,600	$9,569,110	$9,565,600	$9,569,110
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,565,600	$9,569,110	$9,565,600	$9,569,110	$9,565,600	$9,569,110	$9,565,600	$9,569,110
39.4. **Field Offices and Services**	HB 911	$149,257,071	$152,194,905	$149,257,071	$152,194,905	$149,257,071	$152,194,905	$149,257,071	$152,194,905
39.4.1 Provide funds for the Regional K-9 Task Force to procure, train, and support 10 additional K-9 officers per year.		$515,000	$515,000	$515,000	$515,000	$515,000	$515,000	$515,000	$515,000
39.4.2 Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.		$30,381,613	$30,381,613	$30,381,613	$30,381,613	$30,381,613	$30,381,613	$30,381,613	$30,381,613
	Program Net	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*	*$30,896,613*
	HB 18	$180,153,684	$183,091,518	$180,153,684	$183,091,518	$180,153,684	$183,091,518	$180,153,684	$183,091,518
39.5. **Motor Carrier Compliance**	HB 911	$16,767,717	$39,189,788	$16,767,717	$39,189,788	$16,767,717	$39,189,788	$16,767,717	$39,189,788
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$16,767,717	$39,189,788	$16,767,717	$39,189,788	$16,767,717	$39,189,788	$16,767,717	$39,189,788
39.6. **Office of Public Safety Officer Support**	HB 911	$1,463,089	$1,463,089	$1,463,089	$1,463,089	$1,463,089	$1,463,089	$1,463,089	$1,463,089
39.6.1 Reduce funds for personal services based on actual start dates of new positions. *(S:No) (CC:Yes)*		-	-	($34,762)	($34,762)	$0	$0	($34,762)	($34,762)
	Program Net	*$0*	*$0*	*($34,762)*	*($34,762)*	*$0*	*$0*	*($34,762)*	*($34,762)*
	HB 18	$1,463,089	$1,463,089	$1,428,327	$1,428,327	$1,463,089	$1,463,089	$1,428,327	$1,428,327
The following appropriations are for agencies attached for administrative purposes.									
39.7. **Georgia Firefighter Standards and Training Council**	HB 911	$1,553,162	$1,553,162	$1,553,162	$1,553,162	$1,553,162	$1,553,162	$1,553,162	$1,553,162
39.7.1 Provide funds to replace four high-mileage vehicles. *(S:Increase funds to replace two high-mileage vehicles.) (CC:Increase funds to replace two high-mileage vehicles.)*		-	-	$100,000	$100,000	$50,000	$50,000	$50,000	$50,000
	Program Net	*$0*	*$0*	*$100,000*	*$100,000*	*$50,000*	*$50,000*	*$50,000*	*$50,000*
	HB 18	$1,553,162	$1,553,162	$1,653,162	$1,653,162	$1,603,162	$1,603,162	$1,603,162	$1,603,162
39.8. **Georgia Peace Officer Standards and Training Council**	HB 911	$5,392,482	$5,392,482	$5,392,482	$5,392,482	$5,392,482	$5,392,482	$5,392,482	$5,392,482
39.8.1 Provide funds for facility security upgrades. *(S:No) (CC:No)*		-	-	$75,682	$75,682	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$75,682*	*$75,682*	*$0*	*$0*	*$0*	*$0*

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$5,392,482	$5,392,482	$5,468,164	$5,468,164	$5,392,482	$5,392,482	$5,392,482	$5,392,482
39.9. Georgia Public Safety Training Center	HB 911	$19,337,866	$23,819,798	$19,337,866	$23,819,798	$19,337,866	$23,819,798	$19,337,866	$23,819,798
39.9.1 Provide funds for 10 vehicles for mobile use-of-force units funded in HB 911 (2022 Session).		-	-	$460,510	$460,510	$460,510	$460,510	$460,510	$460,510
	Program Net	*$0*	*$0*	*$460,510*	*$460,510*	*$460,510*	*$460,510*	*$460,510*	*$460,510*
	HB 18	$19,337,866	$23,819,798	$19,798,376	$24,280,308	$19,798,376	$24,280,308	$19,798,376	$24,280,308
39.10. Office of Highway Safety	HB 911	$599,592	$20,941,682	$599,592	$20,941,682	$599,592	$20,941,682	$599,592	$20,941,682
39.10.1 Provide funds for three new laptop computers. *(S:Increase funds for new laptop computers.) (CC:Increase funds for new laptop computers.)*		-	-	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
39.10.2 Provide funds for travel expenses.		-	-	$36,253	$36,253	$36,253	$36,253	$36,253	$36,253
	Program Net	*$0*	*$0*	*$39,253*	*$39,253*	*$39,253*	*$39,253*	*$39,253*	*$39,253*
	HB 18	$599,592	$20,941,682	$638,845	$20,980,935	$638,845	$20,980,935	$638,845	$20,980,935
39.11. Office of Highway Safety: Georgia Driver's Education Commission	HB 911	$2,913,895	$2,913,895	$2,913,895	$2,913,895	$2,913,895	$2,913,895	$2,913,895	$2,913,895
39.11.1 Reduce funds for driver's education and training in accordance with FY 2022 Joshua's Law collections.		($128,815)	($128,815)	($128,815)	($128,815)	($128,815)	($128,815)	($128,815)	($128,815)
	Program Net	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*	*($128,815)*
	HB 18	$2,785,080	$2,785,080	$2,785,080	$2,785,080	$2,785,080	$2,785,080	$2,785,080	$2,785,080
Section 39: Public Safety, Department of	*Agency Net*	*$30,767,798*	*$30,767,798*	*$31,408,481*	*$31,408,481*	*$31,317,561*	*$31,317,561*	*$31,282,799*	*$31,282,799*
FY2023A Budget	HB 18	$242,567,333	$301,159,847	$243,208,016	$301,800,530	$243,117,096	$301,709,610	$243,082,334	$301,674,848

Section 40: Public Service Commission		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$11,409,454	$12,752,554	$11,409,454	$12,752,554	$11,409,454	$12,752,554	$11,409,454	$12,752,554
40.1. **Commission Administration (PSC)**	HB 911	$1,844,950	$1,928,450	$1,844,950	$1,928,450	$1,844,950	$1,928,450	$1,844,950	$1,928,450
40.1.1 Provide funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts. *(CC:Increase funds and utilize existing funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.)*		-	-	$284,044	$284,044	$201,794	$201,794	$201,794	$201,794
40.1.2 Provide funds for security.		-	-	$47,840	$47,840	$11,960	$11,960	$11,960	$11,960
40.1.3 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for employee retention.) (CC:Increase funds for employee retention.)*		-	-	$13,445	$13,445	$13,445	$13,445	$13,445	$13,445
	Program Net	*$0*	*$0*	*$345,329*	*$345,329*	*$227,199*	*$227,199*	*$227,199*	*$227,199*
	HB 18	$1,844,950	$1,928,450	$2,190,279	$2,273,779	$2,072,149	$2,155,649	$2,072,149	$2,155,649
40.2. **Facility Protection**	HB 911	$1,432,092	$2,663,192	$1,432,092	$2,663,192	$1,432,092	$2,663,192	$1,432,092	$2,663,192
40.2.1 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for employee retention.) (CC:Increase funds for employee retention.)*		-	-	$95,784	$95,784	$95,784	$95,784	$95,784	$95,784
	Program Net	*$0*	*$0*	*$95,784*	*$95,784*	*$95,784*	*$95,784*	*$95,784*	*$95,784*
	HB 18	$1,432,092	$2,663,192	$1,527,876	$2,758,976	$1,527,876	$2,758,976	$1,527,876	$2,758,976
40.3. **Utilities Regulation**	HB 911	$8,132,412	$8,160,912	$8,132,412	$8,160,912	$8,132,412	$8,160,912	$8,132,412	$8,160,912
40.3.1 Reduce funds for personal services based on actual start date of new positions.		-	-	($178,894)	($178,894)	($178,894)	($178,894)	($178,894)	($178,894)
40.3.2 Provide funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). *(S:Increase funds for employee retention.) (CC:Increase funds for employee retention.)*		-	-	$49,990	$49,990	$49,990	$49,990	$49,990	$49,990
	Program Net	*$0*	*$0*	*($128,904)*	*($128,904)*	*($128,904)*	*($128,904)*	*($128,904)*	*($128,904)*
	HB 18	$8,132,412	$8,160,912	$8,003,508	$8,032,008	$8,003,508	$8,032,008	$8,003,508	$8,032,008
Section 40: Public Service Commission	*Agency Net*	*$0*	*$0*	*$312,209*	*$312,209*	*$194,079*	*$194,079*	*$194,079*	*$194,079*
FY2023A Budget	HB 18	$11,409,454	$12,752,554	$11,721,663	$13,064,763	$11,603,533	$12,946,633	$11,603,533	$12,946,633

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$3,119,200,668	$9,071,842,485	$3,119,200,668	$9,071,842,485	$3,119,200,668	$9,071,842,485	$3,119,200,668	$9,071,842,485
41.1. Agricultural Experiment Station	HB 911	$52,021,648	$100,133,881	$52,021,648	$100,133,881	$52,021,648	$100,133,881	$52,021,648	$100,133,881
41.1.1 [P] Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.		($378,752)	($378,752)	($378,752)	($378,752)	($378,752)	($378,752)	($378,752)	($378,752)
41.1.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	($910,625)	($910,625)	($910,625)	($910,625)	($910,625)	($910,625)
41.1.3 Provide one-time funds for the construction of integrated precision agriculture demonstration farm.		-	-	$1,160,000	$1,160,000	$1,160,000	$1,160,000	$1,160,000	$1,160,000
41.1.4 Provide funds for the vertical farming greenhouse planning study. *(S:No) (CC:No)*		-	-	$100,000	$100,000	$0	$0	$0	$0
	Program Net	*($378,752)*	*($378,752)*	*($29,377)*	*($29,377)*	*($129,377)*	*($129,377)*	*($129,377)*	*($129,377)*
	HB 18	$51,642,896	$99,755,129	$51,992,271	$100,104,504	$51,892,271	$100,004,504	$51,892,271	$100,004,504
41.2. Athens and Tifton Veterinary Laboratories Contract	HB 911	$0	$8,247,766	$0	$8,247,766	$0	$8,247,766	$0	$8,247,766
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$8,247,766	$0	$8,247,766	$0	$8,247,766	$0	$8,247,766
41.3. Cooperative Extension Service	HB 911	$47,208,819	$81,867,153	$47,208,819	$81,867,153	$47,208,819	$81,867,153	$47,208,819	$81,867,153
41.3.1 [P] Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.		($161,407)	($161,407)	($161,407)	($161,407)	($161,407)	($161,407)	($161,407)	($161,407)
41.3.2 Provide one-time funds to replace cabins at Rock Eagle 4-H Center.		-	-	-	-	$5,000,000	$5,000,000	$3,000,000	$3,000,000
	Program Net	*($161,407)*	*($161,407)*	*($161,407)*	*($161,407)*	*$4,838,593*	*$4,838,593*	*$2,838,593*	*$2,838,593*
	HB 18	$47,047,412	$81,705,746	$47,047,412	$81,705,746	$52,047,412	$86,705,746	$50,047,412	$84,705,746
41.4. Enterprise Innovation Institute	HB 911	$12,563,065	$29,563,065	$12,563,065	$29,563,065	$12,563,065	$29,563,065	$12,563,065	$29,563,065
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$12,563,065	$29,563,065	$12,563,065	$29,563,065	$12,563,065	$29,563,065	$12,563,065	$29,563,065
41.5. Forestry Cooperative Extension	HB 911	$1,054,005	$1,850,993	$1,054,005	$1,850,993	$1,054,005	$1,850,993	$1,054,005	$1,850,993
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,054,005	$1,850,993	$1,054,005	$1,850,993	$1,054,005	$1,850,993	$1,054,005	$1,850,993
41.6. Forestry Research	HB 911	$3,124,488	$15,603,731	$3,124,488	$15,603,731	$3,124,488	$15,603,731	$3,124,488	$15,603,731
41.6.1 Provide funds to the Warnell School of Forestry and Natural Resources to coordinate across disciplines and quantify the ecological and economic impacts of land dedicated to forestry, row-crop farming, and solar energy production and report back to the chairs of the House Appropriations Committee and Senate Appropriations Committee by January 1, 2024. *(S:No) (CC:Yes)*		-	-	$200,000	$200,000	$0	$0	$200,000	$200,000
	Program Net	*$0*	*$0*	*$200,000*	*$200,000*	*$0*	*$0*	*$200,000*	*$200,000*
	HB 18	$3,124,488	$15,603,731	$3,324,488	$15,803,731	$3,124,488	$15,603,731	$3,324,488	$15,803,731
41.7. Georgia Archives	HB 911	$4,413,435	$5,279,245	$4,413,435	$5,279,245	$4,413,435	$5,279,245	$4,413,435	$5,279,245
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,413,435	$5,279,245	$4,413,435	$5,279,245	$4,413,435	$5,279,245	$4,413,435	$5,279,245

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.8. **Georgia Cyber Innovation and Training Center**	HB 911	$5,456,745	$6,269,008	$5,456,745	$6,269,008	$5,456,745	$6,269,008	$5,456,745	$6,269,008
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,456,745	$6,269,008	$5,456,745	$6,269,008	$5,456,745	$6,269,008	$5,456,745	$6,269,008
41.9. **Georgia Research Alliance**	HB 911	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$6,887,760
41.9.1 Increase funds for equipment for Georgia Research Alliance research and development infrastructure at multiple locations.		-	-	-	-	$5,000,000	$5,000,000	$5,000,000	$5,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$5,000,000*	*$5,000,000*	*$5,000,000*	*$5,000,000*
	HB 18	$6,887,760	$6,887,760	$6,887,760	$6,887,760	$11,887,760	$11,887,760	$11,887,760	$11,887,760
41.10. **Georgia Tech Research Institute**	HB 911	$7,434,092	$789,312,192	$7,434,092	$789,312,192	$7,434,092	$789,312,192	$7,434,092	$789,312,192
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$7,434,092	$789,312,192	$7,434,092	$789,312,192	$7,434,092	$789,312,192	$7,434,092	$789,312,192
41.11. **Marine Institute**	HB 911	$1,093,107	$1,589,088	$1,093,107	$1,589,088	$1,093,107	$1,589,088	$1,093,107	$1,589,088
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,093,107	$1,589,088	$1,093,107	$1,589,088	$1,093,107	$1,589,088	$1,093,107	$1,589,088
41.12. **Marine Resources Extension Center**	HB 911	$1,678,172	$3,218,172	$1,678,172	$3,218,172	$1,678,172	$3,218,172	$1,678,172	$3,218,172
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,678,172	$3,218,172	$1,678,172	$3,218,172	$1,678,172	$3,218,172	$1,678,172	$3,218,172
41.13. **Medical College of Georgia Hospital and Clinics**	HB 911	$43,437,882	$43,437,882	$43,437,882	$43,437,882	$43,437,882	$43,437,882	$43,437,882	$43,437,882
41.13.1 Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: $115,000,000). *(S:Increase funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia. (Total Funds: $60,000,000)) (CC:Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: $115,000,000).)*		$105,000,000	$105,000,000	$105,000,000	$105,000,000	$50,000,000	$50,000,000	$105,000,000	$105,000,000
	Program Net	*$105,000,000*	*$105,000,000*	*$105,000,000*	*$105,000,000*	*$50,000,000*	*$50,000,000*	*$105,000,000*	*$105,000,000*
	HB 18	$148,437,882	$148,437,882	$148,437,882	$148,437,882	$93,437,882	$93,437,882	$148,437,882	$148,437,882
41.14. **Public Libraries**	HB 911	$44,849,956	$49,460,923	$44,849,956	$49,460,923	$44,849,956	$49,460,923	$44,849,956	$49,460,923
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$44,849,956	$49,460,923	$44,849,956	$49,460,923	$44,849,956	$49,460,923	$44,849,956	$49,460,923
41.15. **Public Service/Special Funding Initiatives**	HB 911	$31,495,707	$31,495,707	$31,495,707	$31,495,707	$31,495,707	$31,495,707	$31,495,707	$31,495,707
41.15.1 Remove funds for music industry archiving at the University of Georgia.		($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)	($2,600,000)
41.15.2 Remove funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB 911 intent language considered non-binding by the Governor.)		($92,500)	($92,500)	($92,500)	($92,500)	($92,500)	($92,500)	($92,500)	($92,500)
41.15.3 Provide funds to Middle Georgia State University Aviation Program to purchase aircraft and construct t-hangars.		-	-	$5,700,000	$5,700,000	$5,700,000	$5,700,000	$5,700,000	$5,700,000

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.15.4 Increase funds to match the $65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia.		-	-	-	-	$5,000,000	$5,000,000	$5,000,000	$5,000,000
	Program Net	*($2,692,500)*	*($2,692,500)*	*$3,007,500*	*$3,007,500*	*$8,007,500*	*$8,007,500*	*$8,007,500*	*$8,007,500*
	HB 18	$28,803,207	$28,803,207	$34,503,207	$34,503,207	$39,503,207	$39,503,207	$39,503,207	$39,503,207
41.16. **Regents Central Office**	HB 911	$10,984,861	$11,334,861	$10,984,861	$11,334,861	$10,984,861	$11,334,861	$10,984,861	$11,334,861
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,984,861	$11,334,861	$10,984,861	$11,334,861	$10,984,861	$11,334,861	$10,984,861	$11,334,861
41.17. **Skidaway Institute of Oceanography**	HB 911	$3,105,234	$7,402,956	$3,105,234	$7,402,956	$3,105,234	$7,402,956	$3,105,234	$7,402,956
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,105,234	$7,402,956	$3,105,234	$7,402,956	$3,105,234	$7,402,956	$3,105,234	$7,402,956
41.18. **Teaching**	HB 911	$2,813,856,401	$7,821,262,811	$2,813,856,401	$7,821,262,811	$2,813,856,401	$7,821,262,811	$2,813,856,401	$7,821,262,811
41.18.1 Adjust formula funds for enrollment growth to reflect corrected credit hour data for Georgia Institute of Technology.		($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)	($2,757,872)
41.18.2 Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.		$540,159	$540,159	$540,159	$540,159	$540,159	$540,159	$540,159	$540,159
41.18.3 Increase funds for equipment for Gateway Building and Infrastructure at Georgia Gwinnett College in Lawrenceville.		-	-	-	-	$3,700,000	$3,700,000	$3,700,000	$3,700,000
41.18.4 Increase funds for equipment for Science and Ag Hill Modernization Phase I at University of Georgia in Athens.		-	-	-	-	$6,200,000	$6,200,000	$6,200,000	$6,200,000
41.18.5 Increase funds to design the Military Leadership Center Expansion at the University of North Georgia.		-	-	-	-	-	-	$1,300,000	$1,300,000
	Program Net	*($2,217,713)*	*($2,217,713)*	*($2,217,713)*	*($2,217,713)*	*$7,682,287*	*$7,682,287*	*$8,982,287*	*$8,982,287*
	HB 18	$2,811,638,688	$7,819,045,098	$2,811,638,688	$7,819,045,098	$2,821,538,688	$7,828,945,098	$2,822,838,688	$7,830,245,098
41.19. **Veterinary Medicine Experiment Station**	HB 911	$5,065,845	$5,155,845	$5,065,845	$5,155,845	$5,065,845	$5,155,845	$5,065,845	$5,155,845
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$5,065,845	$5,155,845	$5,065,845	$5,155,845	$5,065,845	$5,155,845	$5,065,845	$5,155,845
41.20. **Veterinary Medicine Teaching Hospital**	HB 911	$529,313	$29,529,313	$529,313	$29,529,313	$529,313	$29,529,313	$529,313	$29,529,313
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$529,313	$29,529,313	$529,313	$29,529,313	$529,313	$29,529,313	$529,313	$29,529,313
The following appropriations are for agencies attached for administrative purposes.									
41.21. **Payments to Georgia Commission on the Holocaust**	HB 911	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955	$337,955
41.22. **Payments to Georgia Military College Junior Military College**	HB 911	$3,732,827	$3,732,827	$3,732,827	$3,732,827	$3,732,827	$3,732,827	$3,732,827	$3,732,827
41.22.1 Provide funds for major repairs and renovations (MRR).		-	-	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*$0*	*$0*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*
	HB 18	$3,732,827	$3,732,827	$4,732,827	$4,732,827	$4,732,827	$4,732,827	$4,732,827	$4,732,827
41.23. **Payments to Georgia Military College Preparatory School**	HB 911	$4,705,135	$4,705,135	$4,705,135	$4,705,135	$4,705,135	$4,705,135	$4,705,135	$4,705,135
41.23.1 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.		$125,730	$125,730	$305,850	$305,850	$305,850	$305,850	$305,850	$305,850
41.23.2 Provide funds for security upgrades.		-	-	$60,000	$60,000	$50,000	$50,000	$50,000	$50,000
	Program Net	*$125,730*	*$125,730*	*$365,850*	*$365,850*	*$355,850*	*$355,850*	*$355,850*	*$355,850*
	HB 18	$4,830,865	$4,830,865	$5,070,985	$5,070,985	$5,060,985	$5,060,985	$5,060,985	$5,060,985
41.24. **Payments to Georgia Public Telecommunications Commission**	HB 911	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,164,216
41.24.1 Increase funds for one-time funding for technology improvements.		-	-	-	-	$650,000	$650,000	$650,000	$650,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$650,000*	*$650,000*	*$650,000*	*$650,000*
	HB 18	$14,164,216	$14,164,216	$14,164,216	$14,164,216	$14,814,216	$14,814,216	$14,814,216	$14,814,216
Section 41: Regents, University System of Georgia Board of	*Agency Net*	*$99,675,358*	*$99,675,358*	*$107,164,853*	*$107,164,853*	*$77,404,853*	*$77,404,853*	*$131,904,853*	*$131,904,853*
FY2023A Budget	HB 18	$3,218,876,026	$9,171,517,843	$3,226,365,521	$9,179,007,338	$3,196,605,521	$9,149,247,338	$3,251,105,521	$9,203,747,338

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$214,009,381	$217,315,111	$214,009,381	$217,315,111	$214,009,381	$217,315,111	$214,009,381	$217,315,111
State General Funds		$210,853,207		$210,853,207		$210,853,207		$210,853,207	
Tobacco Settlement Funds		$433,783		$433,783		$433,783		$433,783	
Fireworks Trust Funds		$2,722,391		$2,722,391		$2,722,391		$2,722,391	
42.1. **Departmental Administration (DOR)**	HB 911	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829	$13,962,829
42.2. **Forestland Protection Grants**	HB 911	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552	$39,072,552
42.3. **Homeowner Tax Relief Grants (HTRG)**	HB 911	$0	$0	$0	$0	$0	$0	$0	$0
42.3.1 Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for a $20,000 exemption on the assessed home value for each qualifying homestead for the tax year beginning January 1, 2023. *(H & S:Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2023.) (CC:Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2023.)*		$1,100,000,000	$1,100,000,000	$1,000,000,000	$1,000,000,000	$1,000,000,000	$1,000,000,000	$950,000,000	$950,000,000
	Program Net	*$1,100,000,000*	*$1,100,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$950,000,000*	*$950,000,000*
	HB 18	$1,100,000,000	$1,100,000,000	$1,000,000,000	$1,000,000,000	$1,000,000,000	$1,000,000,000	$950,000,000	$950,000,000
42.4. **Industry Regulation**	HB 911	$9,135,524	$9,991,558	$9,135,524	$9,991,558	$9,135,524	$9,991,558	$9,135,524	$9,991,558
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,135,524	$9,991,558	$9,135,524	$9,991,558	$9,135,524	$9,991,558	$9,135,524	$9,991,558
42.5. **Local Government Services**	HB 911	$6,974,193	$7,394,193	$6,974,193	$7,394,193	$6,974,193	$7,394,193	$6,974,193	$7,394,193
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,974,193	$7,394,193	$6,974,193	$7,394,193	$6,974,193	$7,394,193	$6,974,193	$7,394,193
42.6. **Local Tax Officials Retirement and FICA**	HB 911	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157	$9,033,157
42.7. **Motor Vehicle Registration and Titling**	HB 911	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056	$38,662,056
42.8. **Office of Special Investigations**	HB 911	$5,765,415	$6,181,496	$5,765,415	$6,181,496	$5,765,415	$6,181,496	$5,765,415	$6,181,496
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$5,765,415	$6,181,496	$5,765,415	$6,181,496	$5,765,415	$6,181,496	$5,765,415	$6,181,496
42.9. **Tax Compliance**	HB 911	$60,106,396	$61,448,180	$60,106,396	$61,448,180	$60,106,396	$61,448,180	$60,106,396	$61,448,180
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$60,106,396	$61,448,180	$60,106,396	$61,448,180	$60,106,396	$61,448,180	$60,106,396	$61,448,180
42.10. **Tax Policy**	HB 911	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367	$4,775,367
42.11. **Taxpayer Services**	HB 911	$26,521,892	$26,793,723	$26,521,892	$26,793,723	$26,521,892	$26,793,723	$26,521,892	$26,793,723
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$26,521,892	$26,793,723	$26,521,892	$26,793,723	$26,521,892	$26,793,723	$26,521,892	$26,793,723
Section 42: Revenue, Department of	*Agency Net*	*$1,100,000,000*	*$1,100,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$1,000,000,000*	*$950,000,000*	*$950,000,000*
FY2023A Budget	HB 18	$1,314,009,381	$1,317,315,111	$1,214,009,381	$1,217,315,111	$1,214,009,381	$1,217,315,111	$1,164,009,381	$1,167,315,111
State General Funds		$1,310,853,207		$1,210,853,207		$1,210,853,207		$1,160,853,207	
Tobacco Settlement Funds		$433,783		$433,783		$433,783		$433,783	
Fireworks Trust Funds		$2,722,391		$2,722,391		$2,722,391		$2,722,391	

Section 43: Secretary of State		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$27,401,198	$33,143,518	$27,401,198	$33,143,518	$27,401,198	$33,143,518	$27,401,198	$33,143,518
43.1. **Corporations**	HB 911	$0	$4,611,820	$0	$4,611,820	$0	$4,611,820	$0	$4,611,820
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$4,611,820	$0	$4,611,820	$0	$4,611,820	$0	$4,611,820
43.2. **Elections**	HB 911	$7,216,652	$7,816,652	$7,216,652	$7,816,652	$7,216,652	$7,816,652	$7,216,652	$7,816,652
43.2.1 Utilize existing funds for two positions for State Election Board administrative support. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
43.2.2 Provide funds to replace equipment related to voting devices. *(S:Increase funds to replace end-of-life equipment related to voting devices.) (CC:No)*		-	-	$4,000,000	$4,000,000	$1,000,000	$1,000,000	$0	$0
43.2.3 Provide funds for a secure ballot image capture library.		-	-	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
43.2.4 Provide funds for improvements to the Georgia Registered Voter Information System.		-	-	$650,000	$650,000	$650,000	$650,000	$650,000	$650,000
	Program Net	*$0*	*$0*	*$4,900,000*	*$4,900,000*	*$1,900,000*	*$1,900,000*	*$900,000*	*$900,000*
	HB 18	$7,216,652	$7,816,652	$12,116,652	$12,716,652	$9,116,652	$9,716,652	$8,116,652	$8,716,652
43.3. **Investigations**	HB 911	$3,481,167	$3,481,167	$3,481,167	$3,481,167	$3,481,167	$3,481,167	$3,481,167	$3,481,167
43.3.1 Provide funds to replace six vehicles.		-	-	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000
	Program Net	*$0*	*$0*	*$120,000*	*$120,000*	*$120,000*	*$120,000*	*$120,000*	*$120,000*
	HB 18	$3,481,167	$3,481,167	$3,601,167	$3,601,167	$3,601,167	$3,601,167	$3,601,167	$3,601,167
43.4. **Office Administration (SOS)**	HB 911	$3,273,184	$3,278,684	$3,273,184	$3,278,684	$3,273,184	$3,278,684	$3,273,184	$3,278,684
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,273,184	$3,278,684	$3,273,184	$3,278,684	$3,273,184	$3,278,684	$3,273,184	$3,278,684
43.5. **Professional Licensing Boards**	HB 911	$8,429,200	$8,829,200	$8,429,200	$8,829,200	$8,429,200	$8,829,200	$8,429,200	$8,829,200
43.5.1 Provide one-time funds to the Professional Engineers and Land Surveyors Board for licensing software migration.		-	-	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000
	Program Net	*$0*	*$0*	*$300,000*	*$300,000*	*$300,000*	*$300,000*	*$300,000*	*$300,000*
	HB 18	$8,429,200	$8,829,200	$8,729,200	$9,129,200	$8,729,200	$9,129,200	$8,729,200	$9,129,200
43.6. **Securities**	HB 911	$1,110,781	$1,135,781	$1,110,781	$1,135,781	$1,110,781	$1,135,781	$1,110,781	$1,135,781
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,110,781	$1,135,781	$1,110,781	$1,135,781	$1,110,781	$1,135,781	$1,110,781	$1,135,781
The following appropriations are for agencies attached for administrative purposes.									
43.7. **Georgia Access to Medical Cannabis Commission**	HB 911	$908,686	$908,686	$908,686	$908,686	$908,686	$908,686	$908,686	$908,686
43.7.1 Utilize existing funds for licensing and tracking technology, as necessary. *(G:Yes) (H & S:No) (CC:No)*		$0	$0	$0	$0	$0	$0	$0	$0
43.7.2 Provide funds for protest hearings conducted by the Office of State Administrative Hearings.		$120,963	$120,963	$120,963	$120,963	$120,963	$120,963	$120,963	$120,963
43.7.3 Provide funds for three vehicles and equipment. *(S:Increase funds for one vehicle and equipment.) (CC:Increase funds for one vehicle and equipment.)*		-	-	$190,000	$190,000	$64,000	$64,000	$64,000	$64,000

Section 43: Secretary of State		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
43.7.4 Provide funds for the purchase of seed-to-sale software.		-	-	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
	Program Net	*$120,963*	*$120,963*	*$560,963*	*$560,963*	*$434,963*	*$434,963*	*$434,963*	*$434,963*
	HB 18	$1,029,649	$1,029,649	$1,469,649	$1,469,649	$1,343,649	$1,343,649	$1,343,649	$1,343,649
43.8. **Real Estate Commission**	HB 911	$2,981,528	$3,081,528	$2,981,528	$3,081,528	$2,981,528	$3,081,528	$2,981,528	$3,081,528
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,981,528	$3,081,528	$2,981,528	$3,081,528	$2,981,528	$3,081,528	$2,981,528	$3,081,528
Section 43: Secretary of State	*Agency Net*	*$120,963*	*$120,963*	*$5,880,963*	*$5,880,963*	*$2,754,963*	*$2,754,963*	*$1,754,963*	*$1,754,963*
FY2023A Budget	HB 18	$27,522,161	$33,264,481	$33,282,161	$39,024,481	$30,156,161	$35,898,481	$29,156,161	$34,898,481

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$1,142,144,631	$1,162,752,326	$1,142,144,631	$1,162,752,326	$1,142,144,631	$1,162,752,326	$1,142,144,631	$1,162,752,326
Lottery Funds		$1,017,826,070		$1,017,826,070		$1,017,826,070		$1,017,826,070	
State General Funds		$124,318,561		$124,318,561		$124,318,561		$124,318,561	
44.1. **College Completion Grants**	HB 911	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000
44.2. **Commission Administration (GSFC)**	HB 911	$12,175,186	$12,934,854	$12,175,186	$12,934,854	$12,175,186	$12,934,854	$12,175,186	$12,934,854
44.2.1 Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB 911 intent language considered non-binding by the Governor.)		($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)	($1,622,865)
44.2.2 Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session). *(S:Increase funds for personnel and operations to support commission activities related to implementation of the Behavioral Health Service Cancelable Loan Program established in HB 1013 (2022 Session) and the proposed Law Enforcement loan repayment program beginning on April 1, 2023.) (CC:Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).)*		-	-	$405,716	$405,716	$91,049	$91,049	$405,716	$405,716
	Program Net	*($1,622,865)*	*($1,622,865)*	*($1,217,149)*	*($1,217,149)*	*($1,531,816)*	*($1,531,816)*	*($1,217,149)*	*($1,217,149)*
	HB 18	$10,552,321	$11,311,989	$10,958,037	$11,717,705	$10,643,370	$11,403,038	$10,958,037	$11,717,705
44.3. **Dual Enrollment**	HB 911	$82,801,706	$82,801,706	$82,801,706	$82,801,706	$82,801,706	$82,801,706	$82,801,706	$82,801,706
44.3.1 Reduce funds based on updated projections.		-	-	($4,000,000)	($4,000,000)	($6,595,962)	($6,595,962)	($6,595,962)	($6,595,962)
	Program Net	*$0*	*$0*	*($4,000,000)*	*($4,000,000)*	*($6,595,962)*	*($6,595,962)*	*($6,595,962)*	*($6,595,962)*
	HB 18	$82,801,706	$82,801,706	$78,801,706	$78,801,706	$76,205,744	$76,205,744	$76,205,744	$76,205,744
44.4. **Engineer Scholarship**	HB 911	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000
44.5. **Georgia Military College Scholarship**	HB 911	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916
44.6. **HERO Scholarship**	HB 911	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000	$630,000
44.7. **HOPE Grant**	HB 911	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$77,376,194
44.7.1 Reduce funds for projected expenditures.		-	-	-	-	($8,000,000)	($8,000,000)	($8,000,000)	($8,000,000)
	Program Net	*$0*	*$0*	*$0*	*$0*	*($8,000,000)*	*($8,000,000)*	*($8,000,000)*	*($8,000,000)*

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$77,376,194	$77,376,194	$77,376,194	$77,376,194	$69,376,194	$69,376,194	$69,376,194	$69,376,194
44.8. **HOPE High School Equivalency Exam**	HB 911	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510	$1,345,510
44.9. **HOPE Scholarships - Private Schools**	HB 911	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009	$73,002,009
44.10. **HOPE Scholarships - Public Schools**	HB 911	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171	$827,927,171
44.11. **Low Interest Loans**	HB 911	$16,000,000	$24,000,000	$16,000,000	$24,000,000	$16,000,000	$24,000,000	$16,000,000	$24,000,000
44.11.1 Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session). *(S:Reduce funds based on projected need.) (CC:Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).)*		-	-	($405,716)	($405,716)	($91,049)	($91,049)	($405,716)	($405,716)
	Program Net	*$0*	*$0*	*($405,716)*	*($405,716)*	*($91,049)*	*($91,049)*	*($405,716)*	*($405,716)*
	HB 18	$16,000,000	$24,000,000	$15,594,284	$23,594,284	$15,908,951	$23,908,951	$15,594,284	$23,594,284
44.12. **North Georgia Military Scholarship Grants**	HB 911	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740
44.13. **North Georgia ROTC Grants**	HB 911	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750
44.14. **Public Safety Memorial Grant**	HB 911	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000
44.15. **REACH Georgia Scholarship**	HB 911	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000
44.16. **Service Cancelable Loans**	HB 911	$3,345,000	$13,445,000	$3,345,000	$13,445,000	$3,345,000	$13,445,000	$3,345,000	$13,445,000

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
44.16.1 [P] Reduce funds associated with HB 1319 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)		($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)	($1,700,000)
	Program Net	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*	*($1,700,000)*
	HB 18	$1,645,000	$11,745,000	$1,645,000	$11,745,000	$1,645,000	$11,745,000	$1,645,000	$11,745,000
44.17. **Tuition Equalization Grants**	HB 911	$23,157,067	$24,435,328	$23,157,067	$24,435,328	$23,157,067	$24,435,328	$23,157,067	$24,435,328
44.17.1 Reduce funds based on updated projections and utilize reserves to increase award amount from $900 to $950 per year, effective July 1, 2023. *(S:Reduce funds for updated projections.) (CC:Reduce funds for updated projections.)*		-	-	($3,500,000)	($3,500,000)	($3,500,000)	($3,500,000)	($3,500,000)	($3,500,000)
	Program Net	*$0*	*$0*	*($3,500,000)*	*($3,500,000)*	*($3,500,000)*	*($3,500,000)*	*($3,500,000)*	*($3,500,000)*
	HB 18	$23,157,067	$24,435,328	$19,657,067	$20,935,328	$19,657,067	$20,935,328	$19,657,067	$20,935,328
The following appropriations are for agencies attached for administrative purposes.									
44.18. **Nonpublic Postsecondary Education Commission**	HB 911	$980,382	$1,450,148	$980,382	$1,450,148	$980,382	$1,450,148	$980,382	$1,450,148
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$980,382	$1,450,148	$980,382	$1,450,148	$980,382	$1,450,148	$980,382	$1,450,148
Section 44: Student Finance Commission, Georgia	*Agency Net*	*($3,322,865)*	*($3,322,865)*	*($10,822,865)*	*($10,822,865)*	*($21,418,827)*	*($21,418,827)*	*($21,418,827)*	*($21,418,827)*
FY2023A Budget	HB 18	$1,138,821,766	$1,159,429,461	$1,131,321,766	$1,151,929,461	$1,120,725,804	$1,141,333,499	$1,120,725,804	$1,141,333,499
Lottery Funds		$1,016,203,205		$1,016,203,205		$1,008,203,205		$1,008,203,205	
State General Funds		$122,618,561		$115,118,561		$112,522,599		$112,522,599	

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 45: Teachers Retirement System		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$115,000	$51,620,982	$115,000	$51,620,982	$115,000	$51,620,982	$115,000	$51,620,982
45.1. **Local/Floor COLA**	HB 911	$115,000	$115,000	$115,000	$115,000	$115,000	$115,000	$115,000	$115,000
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		($35,000)	($35,000)	($35,000)	($35,000)	($35,000)	($35,000)	($35,000)	($35,000)
	Program Net	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*
	HB 18	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000
45.2. **System Administration (TRS)**	HB 911	$0	$51,505,982	$0	$51,505,982	$0	$51,505,982	$0	$51,505,982
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$0	$51,505,982	$0	$51,505,982	$0	$51,505,982	$0	$51,505,982
Section 45: Teachers Retirement System	*Agency Net*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*	*($35,000)*
FY2023A Budget	HB 18	$80,000	$51,585,982	$80,000	$51,585,982	$80,000	$51,585,982	$80,000	$51,585,982

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$444,300,060	$1,097,655,217	$444,300,060	$1,097,655,217	$444,300,060	$1,097,655,217	$444,300,060	$1,097,655,217
46.1. **Adult Education**	HB 911	$18,333,082	$46,661,541	$18,333,082	$46,661,541	$18,333,082	$46,661,541	$18,333,082	$46,661,541
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$18,333,082	$46,661,541	$18,333,082	$46,661,541	$18,333,082	$46,661,541	$18,333,082	$46,661,541
46.2. **Departmental Administration (TCSG)**	HB 911	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648	$8,142,648
46.3. **Economic Development and Customized Services**	HB 911	$3,241,914	$40,524,790	$3,241,914	$40,524,790	$3,241,914	$40,524,790	$3,241,914	$40,524,790
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,241,914	$40,524,790	$3,241,914	$40,524,790	$3,241,914	$40,524,790	$3,241,914	$40,524,790
46.4. **Quick Start**	HB 911	$22,487,190	$22,488,869	$22,487,190	$22,488,869	$22,487,190	$22,488,869	$22,487,190	$22,488,869
46.4.1 Provide funds for design of a new Quick Start training center to support electric vehicle training in Newton County.		$6,250,000	$6,250,000	$6,250,000	$6,250,000	$6,250,000	$6,250,000	$6,250,000	$6,250,000
46.4.2 Provide funds for construction of two new Quick Start training centers to support electric vehicle training in Bryan and Newton counties. *(H:Provide funds for construction of a new Quick Start training center to support electric vehicle training in Bryan county and reflect funding for training center in Newton County in FY 2024.) (S:Increase funds for construction of a new Quick Start training center to support electric vehicle training in Bryan County.) (CC:Provide funds for construction of a new Quick Start training center to support electric vehicle training in Bryan county and reflect funding for training center in Newton County.)*		$112,500,000	$112,500,000	$56,250,000	$56,250,000	$56,250,000	$56,250,000	$56,250,000	$56,250,000
46.4.3 Provide funds for the expansion of an existing Quick Start training center in Pooler.		$10,625,000	$10,625,000	$10,625,000	$10,625,000	$10,625,000	$10,625,000	$10,625,000	$10,625,000
	Program Net	*$129,375,000*	*$129,375,000*	*$73,125,000*	*$73,125,000*	*$73,125,000*	*$73,125,000*	*$73,125,000*	*$73,125,000*
	HB 18	$151,862,190	$151,863,869	$95,612,190	$95,613,869	$95,612,190	$95,613,869	$95,612,190	$95,613,869
46.5. **Technical Education**	HB 911	$382,961,558	$910,256,305	$382,961,558	$910,256,305	$382,961,558	$910,256,305	$382,961,558	$910,256,305
46.5.1 Reduce funds for personal services based on actual start dates of new positions.		-	-	($2,101,003)	($2,101,003)	($2,101,003)	($2,101,003)	($2,101,003)	($2,101,003)
46.5.2 Redirect $4,000,000 appropriated in HB 911 (2022 Session) for major repairs and renovations (MRR) to complete construction of the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
46.5.3 Increase funds to purchase equipment for construction industry certification programs statewide. *(CC:No)*		-	-	-	-	$1,668,000	$1,668,000	$0	$0
46.5.4 Increase funds for additional shared instruction space.		-	-	-	-	$1,500,000	$1,500,000	$1,500,000	$1,500,000
46.5.5 Increase funds for design and construction of the Georgia Industrial Robotics Training Center at Ogeechee Technical College at Statesboro.		-	-	-	-	$19,905,000	$19,905,000	$19,905,000	$19,905,000
46.5.6 Increase funds for equipment refresh statewide.		-	-	-	-	$8,000,000	$8,000,000	$8,000,000	$8,000,000
	Program Net	*$0*	*$0*	*($2,101,003)*	*($2,101,003)*	*$28,971,997*	*$28,971,997*	*$27,303,997*	*$27,303,997*
	HB 18	$382,961,558	$910,256,305	$380,860,555	$908,155,302	$411,933,555	$939,228,302	$410,265,555	$937,560,302
46.6. **Workforce Development**	HB 911	$9,133,668	$69,581,064	$9,133,668	$69,581,064	$9,133,668	$69,581,064	$9,133,668	$69,581,064
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$9,133,668	$69,581,064	$9,133,668	$69,581,064	$9,133,668	$69,581,064	$9,133,668	$69,581,064

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 46: Technical College System of Georgia	*Agency Net*	*$129,375,000*	*$129,375,000*	*$71,023,997*	*$71,023,997*	*$102,096,997*	*$102,096,997*	*$100,428,997*	*$100,428,997*
FY2023A Budget	HB 18	$573,675,060	$1,227,030,217	$515,324,057	$1,168,679,214	$546,397,057	$1,199,752,214	$544,729,057	$1,198,084,214

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$2,103,637,883	$3,722,734,934	$2,103,637,883	$3,722,734,934	$2,103,637,883	$3,722,734,934	$2,103,637,883	$3,722,734,934
Motor Fuel Funds		$1,986,741,049		$1,986,741,049		$1,986,741,049		$1,986,741,049	
State General Funds		$36,958,063		$36,958,063		$36,958,063		$36,958,063	
Georgia Transit Trust Funds		$15,927,600		$15,927,600		$15,927,600		$15,927,600	
Transportation Trust Funds		$64,011,171		$64,011,171		$64,011,171		$64,011,171	
47.1. Airport Aid	HB 911	$26,359,425	$72,874,942	$26,359,425	$72,874,942	$26,359,425	$72,874,942	$26,359,425	$72,874,942
47.1.1 Transfer $18,500,000 in prior year state general funds from the Intermodal program for airport aid projects to reflect the most recent program budget structure. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
47.1.2 Provide funds for airport aid.		-	-	$7,871,857	$7,871,857	$18,221,886	$18,221,886	$18,221,886	$18,221,886
	Program Net	*$0*	*$0*	*$7,871,857*	*$7,871,857*	*$18,221,886*	*$18,221,886*	*$18,221,886*	*$18,221,886*
	HB 18	$26,359,425	$72,874,942	$34,231,282	$80,746,799	$44,581,311	$91,096,828	$44,581,311	$91,096,828
47.2. Capital Construction Projects	HB 911	$911,795,782	$1,829,548,911	$911,795,782	$1,829,548,911	$911,795,782	$1,829,548,911	$911,795,782	$1,829,548,911
47.2.1 Replace $86,614,699 in motor fuel funds with Transportation Trust Funds. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
47.2.2 Increase motor fuel funds based on projected revenues per HB 170 (2015 Session).		$76,443,298	$76,443,298	$51,443,298	$51,443,298	$51,443,298	$51,443,298	$51,443,298	$51,443,298
47.2.3 Increase funds for costs associated with transportation infrastructure needs related to a large economic development project in Bryan County. *(CC:Increase funds for costs associated with transportation infrastructure needs related to large economic development projects.)*		-	-	-	-	$50,000,000	$50,000,000	$50,000,000	$50,000,000
	Program Net	*$76,443,298*	*$76,443,298*	*$51,443,298*	*$51,443,298*	*$101,443,298*	*$101,443,298*	*$101,443,298*	*$101,443,298*
	HB 18	$988,239,080	$1,905,992,209	$963,239,080	$1,880,992,209	$1,013,239,080	$1,930,992,209	$1,013,239,080	$1,930,992,209
47.3. Capital Maintenance Projects	HB 911	$145,588,167	$427,538,741	$145,588,167	$427,538,741	$145,588,167	$427,538,741	$145,588,167	$427,538,741
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$145,588,167	$427,538,741	$145,588,167	$427,538,741	$145,588,167	$427,538,741	$145,588,167	$427,538,741
47.4. Data Collection, Compliance, and Reporting	HB 911	$3,061,474	$12,105,371	$3,061,474	$12,105,371	$3,061,474	$12,105,371	$3,061,474	$12,105,371
47.4.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$3,061,474	$12,105,371	$3,061,474	$12,105,371	$3,061,474	$12,105,371	$3,061,474	$12,105,371
47.5. Departmental Administration (DOT)	HB 911	$78,451,687	$89,690,480	$78,451,687	$89,690,480	$78,451,687	$89,690,480	$78,451,687	$89,690,480
47.5.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$78,451,687	$89,690,480	$78,451,687	$89,690,480	$78,451,687	$89,690,480	$78,451,687	$89,690,480
47.6. Local Maintenance and Improvement Grants	HB 911	$200,888,789	$200,888,789	$200,888,789	$200,888,789	$200,888,789	$200,888,789	$200,888,789	$200,888,789
47.6.1 Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.		$8,908,047	$8,908,047	$8,908,047	$8,908,047	$8,908,047	$8,908,047	$8,908,047	$8,908,047
	Program Net	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*	*$8,908,047*
	HB 18	$209,796,836	$209,796,836	$209,796,836	$209,796,836	$209,796,836	$209,796,836	$209,796,836	$209,796,836

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
47.7. Local Road Assistance Administration	HB 911	$4,346,461	$62,002,378	$4,346,461	$62,002,378	$4,346,461	$62,002,378	$4,346,461	$62,002,378
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$4,346,461	$62,002,378	$4,346,461	$62,002,378	$4,346,461	$62,002,378	$4,346,461	$62,002,378
47.8. Planning	HB 911	$2,646,626	$25,419,421	$2,646,626	$25,419,421	$2,646,626	$25,419,421	$2,646,626	$25,419,421
47.8.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$2,646,626	$25,419,421	$2,646,626	$25,419,421	$2,646,626	$25,419,421	$2,646,626	$25,419,421
47.9. Ports and Waterways	HB 911	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737
47.9.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737	$1,379,737
47.10. Program Delivery Administration	HB 911	$123,000,299	$177,741,908	$123,000,299	$177,741,908	$123,000,299	$177,741,908	$123,000,299	$177,741,908
47.10.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$123,000,299	$177,741,908	$123,000,299	$177,741,908	$123,000,299	$177,741,908	$123,000,299	$177,741,908
47.11. Rail	HB 911	$9,218,901	$9,923,455	$9,218,901	$9,923,455	$9,218,901	$9,923,455	$9,218,901	$9,923,455
47.11.1 Transfer $10,696,974 in prior year state general funds from the Intermodal program to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways to reflect the most recent program budget structure. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
47.11.2 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
47.11.3 Provide funds to upgrade state-owned shortline railroads to Class II standards.		-	-	$3,000,000	$3,000,000	$6,000,000	$6,000,000	$9,690,074	$9,690,074
	Program Net	*$0*	*$0*	*$3,000,000*	*$3,000,000*	*$6,000,000*	*$6,000,000*	*$9,690,074*	*$9,690,074*
	HB 18	$9,218,901	$9,923,455	$12,218,901	$12,923,455	$15,218,901	$15,923,455	$18,908,975	$19,613,529
47.12. Routine Maintenance	HB 911	$461,740,487	$481,896,757	$461,740,487	$481,896,757	$461,740,487	$481,896,757	$461,740,487	$481,896,757
47.12.1 Increase funds for increased costs for maintenance service contracts and materials.		-	-	$25,000,000	$25,000,000	$25,000,000	$25,000,000	$25,000,000	$25,000,000
47.12.2 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$25,000,000*	*$25,000,000*	*$25,000,000*	*$25,000,000*	*$25,000,000*	*$25,000,000*
	HB 18	$461,740,487	$481,896,757	$486,740,487	$506,896,757	$486,740,487	$506,896,757	$486,740,487	$506,896,757
47.13. Traffic Management and Control	HB 911	$55,221,277	$157,016,303	$55,221,277	$157,016,303	$55,221,277	$157,016,303	$55,221,277	$157,016,303
47.13.1 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 18	$55,221,277	$157,016,303	$55,221,277	$157,016,303	$55,221,277	$157,016,303	$55,221,277	$157,016,303
47.14. Transit	HB 911	$17,611,619	$64,035,149	$17,611,619	$64,035,149	$17,611,619	$64,035,149	$17,611,619	$64,035,149
47.14.1 Transfer $12,527,640 in prior year state general funds from the Intermodal program for Athens-Clarke County Transit, the purchase of a replacement ferry at Sapelo Island, rural transit initiatives, and other transit projects to reflect the most recent program budget structure. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
47.14.2 Increase funds to match Federal Transit Administration (FTA) grants.		-	-	$1,496,525	$1,496,525	$1,496,525	$1,496,525	$1,496,525	$1,496,525
47.14.3 Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
47.14.4 Reallocate $3,000,000 in prior year state general funds for a Chatham Area Transit Authority ferry project. *(S:Yes) (CC:No)*		-	-	-	-	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$1,496,525*	*$1,496,525*	*$1,496,525*	*$1,496,525*	*$1,496,525*	*$1,496,525*
	HB 18	$17,611,619	$64,035,149	$19,108,144	$65,531,674	$19,108,144	$65,531,674	$19,108,144	$65,531,674
The following appropriations are for agencies attached for administrative purposes.									
47.15. Payments to Atlanta- Region Transit Link (ATL) Authority	HB 911	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237	$13,062,237
47.16. Payments to State Road and Tollway Authority	HB 911	$49,264,915	$97,610,355	$49,264,915	$97,610,355	$49,264,915	$97,610,355	$49,264,915	$97,610,355
47.16.1 Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).		$351,479	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479	$351,479
47.16.2 Reflect a change in the program purpose statement. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*$351,479*	*$351,479*	*$351,479*	*$351,479*	*$351,479*	*$351,479*	*$351,479*	*$351,479*
	HB 18	$49,616,394	$97,961,834	$49,616,394	$97,961,834	$49,616,394	$97,961,834	$49,616,394	$97,961,834
Section 47: Transportation, Department of	*Agency Net*	*$85,702,824*	*$85,702,824*	*$98,071,206*	*$98,071,206*	*$161,421,235*	*$161,421,235*	*$165,111,309*	*$165,111,309*
FY2023A Budget	HB 18	$2,189,340,707	$3,808,437,758	$2,201,709,089	$3,820,806,140	$2,265,059,118	$3,884,156,169	$2,268,749,192	$3,887,846,243
Motor Fuel Funds		$1,985,477,695		$1,985,477,695		$1,985,477,695		$1,985,477,695	
State General Funds		$36,958,063		$49,326,445		$112,676,474		$116,366,548	
Georgia Transit Trust Funds		$15,927,600		$15,927,600		$15,927,600		$15,927,600	
Transportation Trust Funds		$150,977,349		$150,977,349		$150,977,349		$150,977,349	

Section 48: Veterans Service, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$25,934,624	$53,360,361	$25,934,624	$53,360,361	$25,934,624	$53,360,361	$25,934,624	$53,360,361
48.1. **Departmental Administration (DVS)**	HB 911	$2,031,065	$2,031,065	$2,031,065	$2,031,065	$2,031,065	$2,031,065	$2,031,065	$2,031,065
48.1.1 Provide one-time funds to digitize the DD Form 214.		$160,579	$160,579	$160,579	$160,579	$160,579	$160,579	$160,579	$160,579
48.1.2 Increase funds for a military families' mental health clinic.		-	-	-	-	$750,000	$750,000	$750,000	$750,000
	Program Net	*$160,579*	*$160,579*	*$160,579*	*$160,579*	*$910,579*	*$910,579*	*$910,579*	*$910,579*
	HB 18	$2,191,644	$2,191,644	$2,191,644	$2,191,644	$2,941,644	$2,941,644	$2,941,644	$2,941,644
48.2. **Georgia Veterans Memorial Cemetery**	HB 911	$1,963,155	$2,291,051	$1,963,155	$2,291,051	$1,963,155	$2,291,051	$1,963,155	$2,291,051
48.2.1 Reduce funds for the delay in the establishment of a veterans cemetery in Augusta. *(H & S:Reduce funds for the delay in the establishment of a veterans cemetery in Augusta and reflect in the FY 2024 budget.) (CC:Reduce funds for the delay in the establishment of a veterans cemetery in Augusta and reflect in the FY 2024 budget.)*		($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
	Program Net	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*	*($1,000,000)*
	HB 18	$963,155	$1,291,051	$963,155	$1,291,051	$963,155	$1,291,051	$963,155	$1,291,051
48.3. **Georgia War Veterans Nursing Homes**	HB 911	$13,340,376	$39,684,291	$13,340,376	$39,684,291	$13,340,376	$39,684,291	$13,340,376	$39,684,291
48.3.1 Increase funds to support the recruitment, retention, and training of staff in the sub-acute therapy unit.		-	-	-	-	-	-	$250,000	$250,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$250,000*	*$250,000*
	HB 18	$13,340,376	$39,684,291	$13,340,376	$39,684,291	$13,340,376	$39,684,291	$13,590,376	$39,934,291
48.4. **Veterans Benefits**	HB 911	$8,600,028	$9,353,954	$8,600,028	$9,353,954	$8,600,028	$9,353,954	$8,600,028	$9,353,954
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$8,600,028	$9,353,954	$8,600,028	$9,353,954	$8,600,028	$9,353,954	$8,600,028	$9,353,954
Section 48: Veterans Service, Department of	*Agency Net*	*($839,421)*	*($839,421)*	*($839,421)*	*($839,421)*	*($89,421)*	*($89,421)*	*$160,579*	*$160,579*
FY2023A Budget	HB 18	$25,095,203	$52,520,940	$25,095,203	$52,520,940	$25,845,203	$53,270,940	$26,095,203	$53,520,940

Section 49: Workers' Compensation, State Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$20,669,357	$21,043,189	$20,669,357	$21,043,189	$20,669,357	$21,043,189	$20,669,357	$21,043,189
49.1. **Administer the Workers' Compensation Laws**	HB 911	$14,332,966	$14,641,319	$14,332,966	$14,641,319	$14,332,966	$14,641,319	$14,332,966	$14,641,319
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$14,332,966	$14,641,319	$14,332,966	$14,641,319	$14,332,966	$14,641,319	$14,332,966	$14,641,319
49.2. **Board Administration (SBWC)**	HB 911	$6,336,391	$6,401,870	$6,336,391	$6,401,870	$6,336,391	$6,401,870	$6,336,391	$6,401,870
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$6,336,391	$6,401,870	$6,336,391	$6,401,870	$6,336,391	$6,401,870	$6,336,391	$6,401,870
FY2023A Budget	HB 18	$20,669,357	$21,043,189	$20,669,357	$21,043,189	$20,669,357	$21,043,189	$20,669,357	$21,043,189

Section 50: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2023 Budget	HB 911	$1,233,045,033	$1,249,891,621	$1,233,045,033	$1,249,891,621	$1,233,045,033	$1,249,891,621	$1,233,045,033	$1,249,891,621
Motor Fuel Funds		$22,146,832		$22,146,832		$22,146,832		$22,146,832	
State General Funds		$1,124,283,502		$1,124,283,502		$1,124,283,502		$1,124,283,502	
Transportation Trust Funds		$86,614,699		$86,614,699		$86,614,699		$86,614,699	
50.1. **GO Bonds Issued**	HB 911	$1,147,438,184	$1,164,284,772	$1,147,438,184	$1,164,284,772	$1,147,438,184	$1,164,284,772	$1,147,438,184	$1,164,284,772
50.1.1 [P] Increase funds for debt service.		$34,240,214	$34,240,214	$84,240,214	$84,240,214	$59,356,214	$59,356,214	$59,356,214	$59,356,214
50.1.2 Replace $86,614,699 in Transportation Trust Funds with Motor Fuel Funds in accordance with HB 511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation. *(G:Yes) (H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
50.1.3 Redirect $5,778,784 in 20-year issued bonds from FY 2020 for the Lake Lanier Islands Development Authority to fund major repairs and renovations (HB 31, Bond 355.616) to be used to construct the Lake Lanier Islands Conference Center. *(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$34,240,214*	*$34,240,214*	*$84,240,214*	*$84,240,214*	*$59,356,214*	*$59,356,214*	*$59,356,214*	*$59,356,214*
	HB 18	$1,181,678,398	$1,198,524,986	$1,231,678,398	$1,248,524,986	$1,206,794,398	$1,223,640,986	$1,206,794,398	$1,223,640,986
50.2. **GO Bonds New**	HB 911	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 18	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849	$85,606,849
Section 50: Georgia General Obligation Debt Sinking Fund	*Agency Net*	*$34,240,214*	*$34,240,214*	*$84,240,214*	*$84,240,214*	*$59,356,214*	*$59,356,214*	*$59,356,214*	*$59,356,214*
FY2023A Budget	HB 18	$1,267,285,247	$1,284,131,835	$1,317,285,247	$1,334,131,835	$1,292,401,247	$1,309,247,835	$1,292,401,247	$1,309,247,835
Motor Fuel Funds		$112,490,658		$112,490,658		$112,490,658		$112,490,658	
State General Funds		$1,154,794,589		$1,204,794,589		$1,179,910,589		$1,179,910,589	
Transportation Trust Funds		$0		$0		$0		$0	

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.