

HB 18 House and Senate Differences

| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| Section 1: Georgia Senate | | | | | | | | | | |
| 1.3 Senate | | | | | | | | | | |
| 1.3.1. Increase funds for legislative operations. <i>[Senate]</i> | - | - | - | - | 541,108 | 541,108 | 541,108 | 541,108 | | |
| Section 6: Judicial Council | | | | | | | | | | |
| 6.3 Institute of Continuing Judicial Education | | | | | | | | | | |
| 6.3.2. Increase funds for operations. <i>[Institute of Continuing Judicial Education] (S:Yes; Utilize existing funds.)</i> | 64,077 | 64,077 | 55,252 | 55,252 | 0 | 0 | (55,252) | (55,252) | | |
| 6.4 Judicial Council | | | | | | | | | | |
| 6.4.1. Increase funds for one-time funding for the implementation of the automated data collection project. <i>[AOC] (S:Increase funds for one-time funding for the implementation of the automated data collection project and quarterly reports.)</i> | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 0 | 0 | | |
| 6.5 Judicial Qualifications Commission | | | | | | | | | | |
| 6.5.1. Reduce one-time funds for legal counsel. <i>[Judicial Qualifications Commission]</i> | - | - | (65,000) | (65,000) | (50,000) | (50,000) | 15,000 | 15,000 | | |
| Section 7: Juvenile Courts | | | | | | | | | | |
| 7.2 Grants to Counties for Juvenile Court Judges | | | | | | | | | | |
| 7.2.1. Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023. <i>[Grants to Counties for Juvenile Court Judges] (S:No)</i> | 12,500 | 12,500 | 12,500 | 12,500 | 0 | 0 | (12,500) | (12,500) | | |
| 7.2.2. Reduce funds due to utilization and reporting levels concerning dependency case backlog. <i>[Grants to Counties for Juvenile Court Judges]</i> | - | - | - | - | (250,000) | (250,000) | (250,000) | (250,000) | | |
| Section 11: Accounting Office, State | | | | | | | | | | |
| 11.2 Financial Systems | | | | | | | | | | |
| 11.2.1. Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$587,671) <i>[Financial Systems] (S:No)</i> | - | - | 0 | 587,671 | 0 | 0 | 0 | (587,671) | | |
| Section 12: Administrative Services, Department of | | | | | | | | | | |
| 12.3 Departmental Administration (DOAS) | | | | | | | | | | |
| 12.3.2. Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$456,239). <i>[Departmental Administration (DOAS)] (S:No)</i> | - | - | 0 | 456,239 | 0 | 0 | 0 | (456,239) | | |

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| 12.4 Fleet Management | | | | | | | | | | |
| 12.4.2. Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$70,789)[Office of Fleet Management] (S:No) | - | - | 0 | 70,789 | 0 | 0 | 0 | (70,789) | | |
| 12.5 Human Resources Administration | | | | | | | | | | |
| 12.5.2. Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$310,791)[HRA - Operations Administration] (S:No) | - | - | 0 | 310,791 | 0 | 0 | 0 | (310,791) | | |
| 12.6 Risk Management | | | | | | | | | | |
| 12.6.3. Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$232,652)[Risk Management Administration] (S:No) | - | - | 0 | 232,652 | 0 | 0 | 0 | (232,652) | | |
| 12.7 State Purchasing | | | | | | | | | | |
| 12.7.2. Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$780,618)[Procurement] (S:No) | - | - | 0 | 780,618 | 0 | 0 | 0 | (780,618) | | |
| 12.8 Surplus Property | | | | | | | | | | |
| 12.8.2. Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$99,980)[State Surplus] (S:No) | - | - | 0 | 99,980 | 0 | 0 | 0 | (99,980) | | |
| 12.12 Payments to Georgia Technology Authority | | | | | | | | | | |
| 12.12.1. Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service.[Payments to Georgia Technology Authority] (H:No; Reflect funds in the Georgia Professional Standards Commission.)(S:Pursuant to O.C.G.A. 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service.) | 3,500,000 | 3,500,000 | 0 | 0 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | | |

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| Section 13: Agriculture, Department of | | | | | | | | | | |
| 13.1 Athens and Tifton Veterinary Laboratories | | | | | | | | | | |
| 13.1.1. Provide funds to recommission the Tifton lab for accredited operations. <i>[Athens and Tifton Veterinary Laboratories] (S:No; Reflect in Consumer Protection Program.)</i> | - | - | 150,000 | 150,000 | 0 | 0 | (150,000) | (150,000) | | |
| 13.2 Consumer Protection | | | | | | | | | | |
| 13.2.2. Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). <i>[Consumer Protection Program Support] (S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i> | - | - | 316,079 | 316,079 | 316,079 | 316,079 | 0 | 0 | | |
| 13.2.3. Increase funds for physical improvements to the Department of Agriculture Tifton lab in order to meet accreditation requirements for recommission. <i>[Department Laboratories]</i> | - | - | - | - | 150,000 | 150,000 | 150,000 | 150,000 | | |
| 13.4 Marketing and Promotion | | | | | | | | | | |
| 13.4.1. Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). <i>[Marketing and Promotion Program Support] (S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i> | - | - | 24,283 | 24,283 | 24,283 | 24,283 | 0 | 0 | | |
| 13.6 Poultry Veterinary Diagnostic Labs | | | | | | | | | | |
| 13.6.1. Utilize existing funds for the purchase of equipment upgrades and new vehicles. <i>[Poultry Veterinary Diagnostic Labs] (G:Yes)(H:Provide funds for the purchase of equipment upgrades and replacement of five high-mileage vehicles.) (S:Increase funds for the purchase of a robotic arm and emergency response equipment.)</i> | 0 | 0 | 249,800 | 249,800 | 249,800 | 249,800 | 0 | 0 | | |
| Section 15: Behavioral Health and Developmental Disabilities, Department of | | | | | | | | | | |
| 15.2 Adult Developmental Disabilities Services | | | | | | | | | | |
| 15.2.1. Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services. <i>[Community Services - Adult Developmental Disabilities] (H:No)(S:Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services.)</i> | (1,600,000) | (1,600,000) | 0 | 0 | (1,600,000) | (1,600,000) | (1,600,000) | (1,600,000) | | |
| 15.2.2. Transfer funds from the Adult Developmental Disabilities Services - Special Project program to consolidate funds for respite services. <i>[Community Services - Adult Developmental Disabilities] (S:No)</i> | - | - | 500,000 | 500,000 | 0 | 0 | (500,000) | (500,000) | | |

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| 15.3 Adult Developmental Disabilities Services - Special Project | | | | | | | | | | |
| 15.3.1. Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services. <i>[Adult Developmental Disabilities Services - Special Project] (H:No)(S:Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services.)</i> | 1,600,000 | 1,600,000 | 0 | 0 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | | |
| 15.3.2. Transfer funds to the Adult Developmental Disabilities Services program to consolidate funds for respite services. <i>[Adult Developmental Disabilities Services - Special Project] (S:No)</i> | - | - | (500,000) | (500,000) | 0 | 0 | 500,000 | 500,000 | | |
| 15.5 Adult Mental Health Services | | | | | | | | | | |
| 15.5.1. Provide funds to support private psychiatric contract beds. <i>[Community Services - Adult Mental Health] (S:Increase funds to support private psychiatric contract beds and for the Department to provide a report of total number of private psychiatric beds that exist in the state to the Chairs of the House and Senate Appropriations Committees by June 30, 2023.)</i> | - | - | 2,016,527 | 2,016,527 | 2,016,527 | 2,016,527 | 0 | 0 | | |
| 15.5.2. Provide funds to coordinate outreach to address homelessness in the Atlanta area. <i>[Community Services - Adult Mental Health] (S:Increase funds for one-time funding to coordinate outreach to address homelessness in the Atlanta area.)</i> | - | - | 825,000 | 825,000 | 825,000 | 825,000 | 0 | 0 | | |
| 15.10 Departmental Administration (DBHDD) | | | | | | | | | | |
| 15.10.2. Provide funds to support operations personnel for the administration of federal opioid settlement funds. <i>[Departmental Administration (DBHDD)] (S:No)</i> | - | - | 300,000 | 300,000 | 0 | 0 | (300,000) | (300,000) | | |
| 15.11 Direct Care Support Services | | | | | | | | | | |
| 15.11.1. Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta. <i>[Direct Patient and Support Therapies] (H:No)(S:Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta.)</i> | (1,974,229) | (1,974,229) | 0 | 0 | (1,974,229) | (1,974,229) | (1,974,229) | (1,974,229) | | |
| 15.11.3. Provide funds for patient treatment mall renovation. <i>[Facility Support Services]</i> | - | - | 4,000,000 | 4,000,000 | 500,000 | 500,000 | (3,500,000) | (3,500,000) | | |
| Section 16: Community Affairs, Department of | | | | | | | | | | |
| 16.3 Departmental Administration (DCA) | | | | | | | | | | |
| 16.3.1. Utilize existing funds to modernize and redesign the Department of Community Affairs' agency website through the Georgia Technology Authority. <i>[Departmental Administration (DCA)] (G:Yes)(H:Yes)(S:Increase funds to modernize and redesign the Department of Community Affairs' agency website to improve user interface.)</i> | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | | |
| 16.10 State Community Development Programs | | | | | | | | | | |
| 16.10.2. Provide one-time funds for emergency communication infrastructure needs in South Georgia. <i>[Downtown Development] (S:No)</i> | - | - | 750,000 | 750,000 | 0 | 0 | (750,000) | (750,000) | | |
| 16.10.3. Increase funds for one-time funding for a community arts and education center. <i>[Downtown Development]</i> | - | - | - | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | | |

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| 16.14 Payments to OneGeorgia Authority | | | | | | | | | | |
| 16.14.2. Utilize \$5,000,000 in unallocated Rural Innovation funds to match the \$65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia. <i>[Payments to OneGeorgia Authority] (H:Yes)(S:No; Reflect funds in Board of Regents Public Service/Special Funding Initiatives program.)</i> | - | - | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 16.14.3. Reduce funds for unutilized grants. <i>[Payments to OneGeorgia Authority] (S:No)</i> | - | - | (29,555,757) | (29,555,757) | 0 | 0 | 29,555,757 | 29,555,757 | | |
| 16.14.4. Increase funds. <i>[Payments to OneGeorgia Authority]</i> | - | - | - | - | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | | |
| Section 17: Community Health, Department of | | | | | | | | | | |
| 17.4 Health Care Access and Improvement | | | | | | | | | | |
| 17.4.3. Provide funds to support the psychiatric and internal medicine resident learning and work centers at St. Francis Hospital. <i>[Health Care Access and Improvement]</i> | - | - | 778,000 | 778,000 | 1,000,000 | 1,000,000 | 222,000 | 222,000 | | |
| 17.4.4. Increase funds to support the Side by Side Brain Injury Clubhouse. <i>[Health Care Access and Improvement]</i> | - | - | - | - | 250,000 | 250,000 | 250,000 | 250,000 | | |
| 17.7 Medicaid- Aged Blind and Disabled | | | | | | | | | | |
| 17.7.1. Increase funds for growth in Medicaid based on projected utilization. <i>[Medicaid: Aged Blind and Disabled]</i> | 79,561,915 | 235,581,953 | 79,561,915 | 235,581,953 | 105,445,915 | 312,224,191 | 25,884,000 | 76,642,238 | | |
| 17.7.3. Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023. <i>[Medicaid: Aged Blind and Disabled]</i> | (276,705,360) | 0 | (276,705,360) | 0 | (301,137,752) | 0 | (24,432,392) | 0 | | |
| 17.7.6. Increase funds for the Medicare Part D Clawback payment. <i>[Medicaid: Aged Blind and Disabled]</i> | 4,311,950 | 4,311,950 | 4,311,950 | 4,311,950 | 10,311,950 | 10,311,950 | 6,000,000 | 6,000,000 | | |
| 17.8 Medicaid- Low-Income Medicaid | | | | | | | | | | |
| 17.8.1. Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023. <i>[Medicaid: Low-Income Medicaid]</i> | 171,257,136 | 507,090,491 | 171,257,136 | 507,090,491 | 127,100,306 | 376,342,604 | (44,156,830) | (130,747,887) | | |
| 17.8.2. Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023. <i>[Medicaid: Low-Income Medicaid]</i> | (214,474,559) | 0 | (214,474,559) | 0 | (236,678,813) | 0 | (22,204,254) | 0 | | |
| 17.9 PeachCare | | | | | | | | | | |
| 17.9.1. Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023. <i>[PeachCare]</i> | 11,737,630 | 49,650,095 | 11,737,630 | 49,650,095 | 9,413,472 | 39,818,922 | (2,324,158) | (9,831,173) | | |
| 17.10 State Health Benefit Plan | | | | | | | | | | |
| 17.10.2. Increase funds to reflect a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. <i>[State Health Benefit Plan] (S:Increase funds to reflect a phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024.)</i> | - | - | 100,000,000 | 100,000,000 | 34,000,000 | 34,000,000 | (66,000,000) | (66,000,000) | | |

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| 17.16 Georgia Board of Health Care Workforce: Undergraduate Medical Education | | | | | | | | | | |
| 17.16.2. Increase funds for grants for nursing program expansions. <i>[Georgia Board of Health Care Workforce: Undergraduate Medical Education]</i> | - | - | - | - | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | | |
| Section 19: Corrections, Department of | | | | | | | | | | |
| 19.2 Departmental Administration (DOC) | | | | | | | | | | |
| 19.2.1. Increase funds to complete a real-time analysis of technology communications in all facilities. <i>[Departmental Administration (DOC)]</i> | - | - | - | - | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000 | | |
| 19.8 State Prisons | | | | | | | | | | |
| 19.8.2. Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety and security systems (\$14,955,000), and major maintenance and renovations (\$32,490,000). <i>[SP-Operations and Support] (H:Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety, security, and technology systems (\$19,955,000), and major maintenance and renovations (\$32,490,000).)(S:Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety and security systems (\$29,955,000), and major maintenance and renovations (\$32,490,000).)</i> | 51,495,000 | 51,495,000 | 56,495,000 | 56,495,000 | 66,495,000 | 66,495,000 | 10,000,000 | 10,000,000 | | |
| Section 22: Early Care and Learning, Bright from the Start: Department of | | | | | | | | | | |
| 22.3 Pre-Kindergarten Program | | | | | | | | | | |
| 22.3.2. Increase funds for early reading education. <i>[Pre-Kindergarten Program]</i> | - | - | - | - | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | | |
| Section 23: Economic Development, Department of | | | | | | | | | | |
| 23.2 Film, Video, and Music | | | | | | | | | | |
| 23.2.1. Reduce funds for prepaid use of FY 2022 funds and nonuse for the Georgia Center for Music Innovation. <i>[Film Video and Music]</i> | - | - | - | - | (1,000,000) | (1,000,000) | (1,000,000) | (1,000,000) | | |
| 23.7 Rural Development | | | | | | | | | | |
| 23.7.1. Reduce funds to reflect delayed start dates and actual expenditures. <i>[001-Rural Development]</i> | - | - | - | - | (327,852) | (327,852) | (327,852) | (327,852) | | |

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| 23.9 Tourism | | | | | | | | | | |
| 23.9.1. Redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to modernize nine escalators in critical condition at the Georgia World Congress Center Authority (Total Funds: \$7,000,000). <i>[Tourism Marketing and Promotion] (G:Yes)(H:Yes)(S:Increase funds and redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to replace/modernize 21 escalators in critical condition at the Georgia World Congress Center Authority. (Total Funds: \$15,288,577))</i> | 0 | 0 | 0 | 0 | 8,288,577 | 8,288,577 | 8,288,577 | 8,288,577 | | |
| 23.9.2. Provide funds for the expansion of the Savannah Convention Center. <i>[Tourism Marketing and Promotion]</i> | - | - | 1,000,000 | 1,000,000 | 2,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | | |
| 23.10 Tourism - Special Project | | | | | | | | | | |
| 23.10.1. Provide funds for dues membership for southeastern tourism society for area convention and visitor centers bureaus. <i>[Tourism - Special Project]</i> | - | - | - | - | 8,700 | 8,700 | 8,700 | 8,700 | | |
| Section 24: Education, Department of | | | | | | | | | | |
| 24.1 Agricultural Education | | | | | | | | | | |
| 24.1.2. Provide funds for a salary restructuring for regional coordinators and other state-level personnel. <i>[Agriculture Education Administration] (S:No)</i> | - | - | 13,933 | 13,933 | 0 | 0 | (13,933) | (13,933) | | |
| 24.8 Georgia Network for Educational and Therapeutic Support (GNETS) | | | | | | | | | | |
| 24.8.2. Prepare to move to Quality Basic Education formula funding in FY 2025. <i>[Severely Emotional Disturbed (SED)] (S:Yes)</i> | - | - | - | - | 0 | 0 | 0 | 0 | | |
| 24.11 Non Quality Basic Education Formula Grants | | | | | | | | | | |
| 24.11.1. Provide funds for security grants in the amount of \$50,000 per school to local school systems for school security enhancements. <i>[School Security Grants] (H:Provide funds for security grants in the amount of \$60,000 per school allowing local school systems to allocate the grants as they deem necessary to enhance security system-wide.)(S:Increase funds for security grants in the amount of \$50,000 per school to local school systems for school security enhancements.)</i> | 115,700,000 | 115,700,000 | 138,840,000 | 138,840,000 | 115,700,000 | 115,700,000 | (23,140,000) | (23,140,000) | | |
| 24.11.4. Provide funding for learning loss grants to support student achievement and well-being to be distributed to local school systems based on the percentage of students performing below grade level on academic year 2022 standardized tests. <i>[Learning Loss Grants] (H:Yes; Utilize \$977,508,409 in 'American Recovery Plan (ARP) Act' funds designated for learning loss.)(S:Increase funds for incentive grants for school systems best utilizing American Recovery Plan (ARP) Act funds or other funds to stem learning loss as indicated by percentage of students performing at or above grade level on academic year 2022 standardized tests.)</i> | 25,000,000 | 25,000,000 | 0 | 0 | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 | | |

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| 24.11.5. Provide matching funds for school systems to implement character education programming. <i>[Learning Loss Grants]</i> | - | - | 1,250,000 | 1,250,000 | 2,500,000 | 2,500,000 | 1,250,000 | 1,250,000 | | |
| 24.17 Quality Basic Education Program | | | | | | | | | | |
| 24.17.4. Increase formula funds for the State Commission Charter School Supplement. <i>[State Special Charter Schools Supplement]</i> | 28,089,527 | 28,089,527 | 16,807,968 | 16,807,968 | 16,723,716 | 16,723,716 | (84,252) | (84,252) | | |
| 24.17.5. Increase funds to reflect growth in the Special Needs Scholarship. <i>[Special Needs Scholarship]</i> | 6,359,842 | 6,359,842 | 7,423,330 | 7,423,330 | 7,360,761 | 7,360,761 | (62,569) | (62,569) | | |
| 24.17.7. Provide for a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. <i>[Kindergarten/Grades 1-3 (H:Yes)(S:No; Provide for a phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees effective January 1, 2024)</i> | - | - | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 24.23 Technology/Career Education | | | | | | | | | | |
| 24.23.1. Increase funds to purchase equipment for construction industry certification programs, statewide. <i>[Vocational Industry Certification]</i> | - | - | 3,336,000 | 3,336,000 | 1,668,000 | 1,668,000 | (1,668,000) | (1,668,000) | | |
| Section 25: Employees' Retirement System of Georgia | | | | | | | | | | |
| 25.4 System Administration (ERS) | | | | | | | | | | |
| 25.4.2. Provide a one-time benefit adjustment to retired state employees. <i>[System Administration (ERS)]</i> | - | - | 14,500,000 | 14,500,000 | 24,500,000 | 24,500,000 | 10,000,000 | 10,000,000 | | |
| Section 27: Governor, Office of the | | | | | | | | | | |
| 27.6 Georgia Emergency Management and Homeland Security Agency | | | | | | | | | | |
| 27.6.2. Increase funds to finalize the career retention plan beginning April 1, 2023. <i>[Administration] (S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i> | - | - | 176,210 | 176,210 | 176,210 | 176,210 | 0 | 0 | | |
| 27.6.3. Increase funds for statewide deployment of gang case-related analytics and repeat offender solutions. <i>[Administration]</i> | - | - | - | - | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | | |
| 27.7 Georgia Emergency Management and Homeland Security Agency: Georgia Cyber Security Force | | | | | | | | | | |
| 27.7.1. Provide funds to begin implementation of cyber security force technology and operations. <i>[Emergency Management and Homeland Security Agency, Georgia: Georgia Cyber Security Force]</i> | - | - | - | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | | |
| 27.7.2. The purpose of this appropriation is to implement and coordinate a statewide approach to cyber security. <i>[Emergency Management and Homeland Security Agency, Georgia: Georgia Cyber Security Force] (S:Yes)</i> | - | - | - | - | 0 | 0 | 0 | 0 | | |

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| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|--|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 27.8 Georgia Professional Standards Commission | | | | | | | | | | |
| 27.8.1. Provide funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service. <i>[Georgia Professional Standards Commission] (S:No; Reflect funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service in the Georgia Technology Authority.)</i> | - | - | 3,500,000 | 3,500,000 | 0 | 0 | (3,500,000) | (3,500,000) | | |
| Section 28: Human Services, Department of | | | | | | | | | | |
| 28.6 Departmental Administration (DHS) | | | | | | | | | | |
| 28.6.2. Increase funds for technology improvements and security upgrades for federally-provided benefits and reduce fraud. <i>[Information Technology]</i> | - | - | - | - | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | | |
| 28.12 Out-of-Home Care | | | | | | | | | | |
| 28.12.1. Provide funds for alternative housing options for youth with complex needs. <i>[Specialized Foster Care]</i> | - | - | 5,000,000 | 5,000,000 | 10,000,000 | 10,000,000 | 5,000,000 | 5,000,000 | | |
| 28.13 Out-of-School Care Services | | | | | | | | | | |
| 28.13.1. Reduce funds for non-programmatic expenditures. <i>[Out-of-School Care Services]</i> | - | - | (500,000) | (500,000) | (250,000) | (250,000) | 250,000 | 250,000 | | |
| 28.18 Council On Aging | | | | | | | | | | |
| 28.18.1. Increase funds for support for grandparent-led families. <i>[Council On Aging]</i> | - | - | - | - | 100,000 | 100,000 | 100,000 | 100,000 | | |
| Section 30: Investigation, Georgia Bureau of | | | | | | | | | | |
| 30.2 Criminal Justice Information Services | | | | | | | | | | |
| 30.2.2. Provide funds for maintenance and collaboration of Georgia Crime Information Center. <i>[Criminal History / Identification Services]</i> | - | - | - | - | 500,000 | 500,000 | 500,000 | 500,000 | | |
| 30.6 Criminal Justice Coordinating Council | | | | | | | | | | |
| 30.6.1. Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). <i>[Victims Services] (S:Increase funds for administration and services.)</i> | - | - | 404,476 | 404,476 | 404,476 | 404,476 | 0 | 0 | | |
| 30.6.2. Provide funds for the Georgia Crime Victims Emergency Fund. <i>[Victims Services]</i> | - | - | 4,000,000 | 4,000,000 | 8,000,000 | 8,000,000 | 4,000,000 | 4,000,000 | | |
| 30.8 Criminal Justice Coordinating Council: Family Violence | | | | | | | | | | |
| 30.8.1. Provide funds to upgrade security at domestic violence shelters. <i>[Criminal Justice Coordinating Council: Family Violence] (S:Increase funds to upgrade security at domestic violence shelters and sexual assault centers.)</i> | - | - | 2,400,000 | 2,400,000 | 2,400,000 | 2,400,000 | 0 | 0 | | |
| 30.8.2. Provide one-time funds for domestic violence shelters to off-set loss of federal funds. <i>[Criminal Justice Coordinating Council: Family Violence] (S:Provide one-time funding for domestic violence shelters and sexual assault centers.)</i> | - | - | 2,000,000 | 2,000,000 | 4,000,000 | 4,000,000 | 2,000,000 | 2,000,000 | | |

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| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|--|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| Section 32: Labor, Department of | | | | | | | | | | |
| 32.1 Departmental Administration (DOL) | | | | | | | | | | |
| 32.1.1. Provide funds for repairs and renovations statewide. <i>[Departmental Administration (DOL)]</i> | - | - | 500,000 | 500,000 | 1,100,000 | 1,100,000 | 600,000 | 600,000 | | |
| 32.1.2. Increase funds to replace chiller and boiler at Georgia Department of Labor headquarters building. <i>[Departmental Administration (DOL)]</i> | - | - | - | - | 1,850,000 | 1,850,000 | 1,850,000 | 1,850,000 | | |
| 32.1.3. Increase funds for employee recruitment and retention. <i>[Departmental Administration (DOL)]</i> | - | - | - | - | 83,893 | 83,893 | 83,893 | 83,893 | | |
| 32.2 Labor Market Information | | | | | | | | | | |
| 32.2.1. Increase funds for employee recruitment and retention. <i>[Labor Market Information]</i> | - | - | - | - | 14,011 | 14,011 | 14,011 | 14,011 | | |
| 32.3 Unemployment Insurance | | | | | | | | | | |
| 32.3.1. Increase funds for employee recruitment and retention. <i>[Tax Program]</i> | - | - | - | - | 160,467 | 160,467 | 160,467 | 160,467 | | |
| Section 33: Law, Department of | | | | | | | | | | |
| 33.1 Department of Law | | | | | | | | | | |
| 33.1.1. Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). <i>[Department of Law] (S:Increase funds for staff recruitment and retention.)</i> | - | - | 633,445 | 633,445 | 633,445 | 633,445 | 0 | 0 | | |
| Section 34: Natural Resources, Department of | | | | | | | | | | |
| 34.7 Parks Recreation and Historic Sites | | | | | | | | | | |
| 34.7.3. Increase funds for public fishing area improvements. <i>[Park Operations]</i> | - | - | - | - | 500,000 | 500,000 | 500,000 | 500,000 | | |
| 34.7.4. Increase funds for outdoor recreation. <i>[Park Operations]</i> | - | - | - | - | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | | |
| 34.9 Wildlife Resources | | | | | | | | | | |
| 34.9.1. Provide funds to mitigate the spread of invasive plant species in Southwest Georgia due to Hurricane Michael. <i>[Nongame and Natural Heritage] (S:No)</i> | - | - | 150,000 | 150,000 | 0 | 0 | (150,000) | (150,000) | | |
| Section 36: State Properties Commission | | | | | | | | | | |
| 36.2 Payments to Georgia Building Authority | | | | | | | | | | |
| 36.2.2. Utilize existing funds to complete system wide assessments at Georgia Department of Corrections (\$4,350,000) and Department of Juvenile Justice (\$3,925,000). <i>[Payments to Georgia Building Authority] (G:Yes)(H:Yes)(S:Yes; Utilize existing funds to complete system wide assessments at Georgia Department of Corrections (\$4,350,000) and Department of Juvenile Justice (\$3,925,000), and target a completion by October 1, 2023.)</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

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| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|--|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 36.2.3. Provide funds to perform a space utilization assessment for the General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023. <i>[Payments to Georgia Building Authority] (S:No)</i> | - | - | 500,000 | 500,000 | 0 | 0 | (500,000) | (500,000) | | |
| 36.2.4. Provide funds for the demolition of University System of Georgia facilities to realize savings from a reduction in maintenance expenses. <i>[Payments to Georgia Building Authority]</i> | - | - | - | - | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | | |
| Section 37: Public Defender Council, Georgia | | | | | | | | | | |
| 37.2 Public Defenders | | | | | | | | | | |
| 37.2.1. Provide a salary adjustment for circuit public defenders in accordance with HB 1391 (2022 Session). <i>[Circuit Offices] (S:Increase funds for employee retention.)</i> | - | - | 482,052 | 482,052 | 482,052 | 482,052 | 0 | 0 | | |
| Section 38: Public Health, Department of | | | | | | | | | | |
| 38.4 Emergency Preparedness/Trauma System Improvement | | | | | | | | | | |
| 38.4.1. The Georgia Coordinating Center should utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide. <i>[Preparedness Coordination for Emergencies] (H:Yes)(S:Reduce funds for non-utilization of funding for Georgia Coordinating Center.)</i> | - | - | 0 | 0 | (6,065,309) | (6,065,309) | (6,065,309) | (6,065,309) | | |
| Section 39: Public Safety, Department of | | | | | | | | | | |
| 39.6 Office of Public Safety Officer Support | | | | | | | | | | |
| 39.6.1. Reduce funds for personal services based on actual start dates of new positions. <i>[Office of Public Safety Officer Support] (S:No)</i> | - | - | (34,762) | (34,762) | 0 | 0 | 34,762 | 34,762 | | |
| 39.7 Georgia Firefighter Standards and Training Council | | | | | | | | | | |
| 39.7.1. Provide funds to replace four high-mileage vehicles. <i>[Georgia Firefighter Standards and Training Council] (S:Increase funds to replace two high-mileage vehicles.)</i> | - | - | 100,000 | 100,000 | 50,000 | 50,000 | (50,000) | (50,000) | | |
| 39.8 Georgia Peace Officer Standards and Training Council | | | | | | | | | | |
| 39.8.1. Provide funds for facility security upgrades. <i>[Georgia Peace Officer Standards and Training Council] (S:No)</i> | - | - | 75,682 | 75,682 | 0 | 0 | (75,682) | (75,682) | | |
| 39.10 Office of Highway Safety | | | | | | | | | | |
| 39.10.1. Provide funds for three new laptop computers. <i>[Office of Highway Safety] (S:Increase funds for new laptop computers.)</i> | - | - | 3,000 | 3,000 | 3,000 | 3,000 | 0 | 0 | | |
| Section 40: Public Service Commission | | | | | | | | | | |
| 40.1 Commission Administration (PSC) | | | | | | | | | | |
| 40.1.1. Provide funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts. <i>[Commission Administration (PSC)]</i> | - | - | 284,044 | 284,044 | 201,794 | 201,794 | (82,250) | (82,250) | | |

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| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|---|----------------------|-------------|---------------|-------------|----------------|-------------|--------------|--------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 40.1.2. Provide funds for security. <i>[Commission Administration (PSC)]</i> | - | - | 47,840 | 47,840 | 11,960 | 11,960 | (35,880) | (35,880) | | |
| 40.1.3. Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). <i>[Commission Administration (PSC)] (S:Increase funds for employee retention.)</i> | - | - | 13,445 | 13,445 | 13,445 | 13,445 | 0 | 0 | | |
| 40.2 Facility Protection | | | | | | | | | | |
| 40.2.1. Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). <i>[Facility Protection] (S:Increase funds for employee retention.)</i> | - | - | 95,784 | 95,784 | 95,784 | 95,784 | 0 | 0 | | |
| 40.3 Utilities Regulation | | | | | | | | | | |
| 40.3.2. Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). <i>[Utilities Regulation] (S:Increase funds for employee retention.)</i> | - | - | 49,990 | 49,990 | 49,990 | 49,990 | 0 | 0 | | |
| Section 41: Regents, University System of Georgia Board of | | | | | | | | | | |
| 41.1 Agricultural Experiment Station | | | | | | | | | | |
| 41.1.4. Provide funds for the vertical farming greenhouse planning study. <i>[College Station] (S:No)</i> | - | - | 100,000 | 100,000 | 0 | 0 | (100,000) | (100,000) | | |
| 41.3 Cooperative Extension Service | | | | | | | | | | |
| 41.3.2. Provide one-time funds to replace cabins at Rock Eagle 4-H Center. <i>[Cooperative Extension Service - 4 H Youth Development]</i> | - | - | - | - | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | | |
| 41.6 Forestry Research | | | | | | | | | | |
| 41.6.1. Provide funds to the Warnell School of Forestry and Natural Resources to coordinate across disciplines and quantify the ecological and economic impacts of land dedicated to forestry, row-crop farming, and solar energy production and report back to the chairs of the House Appropriations Committee and Senate Appropriations Committee by January 1, 2024. <i>[Forestry Research] (S:No)</i> | - | - | 200,000 | 200,000 | 0 | 0 | (200,000) | (200,000) | | |
| 41.9 Georgia Research Alliance | | | | | | | | | | |
| 41.9.1. Increase funds for equipment for Georgia Research Alliance research and development infrastructure at multiple locations. <i>[Georgia Research Alliance]</i> | - | - | - | - | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | | |
| 41.13 Medical College of Georgia Hospital and Clinics | | | | | | | | | | |
| 41.13.1. Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: \$115,000,000). <i>[Medical College of Georgia Hospital and Clinics] (S:Increase funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia. (Total Funds: \$60,000,000))</i> | 105,000,000 | 105,000,000 | 105,000,000 | 105,000,000 | 50,000,000 | 50,000,000 | (55,000,000) | (55,000,000) | | |

HB 18 House and Senate Differences

| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 41.15 Public Service/Special Funding Initiatives | | | | | | | | | | |
| 41.15.4. Increase funds to match the \$65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia. <i>[Advanced Functional Fabrics of America Grant Match]</i> | - | - | - | - | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | | |
| 41.18 Teaching | | | | | | | | | | |
| 41.18.3. Increase funds for equipment for Gateway Building and Infrastructure at Georgia Gwinnett College in Lawrenceville. <i>[Resident Instruction]</i> | - | - | - | - | 3,700,000 | 3,700,000 | 3,700,000 | 3,700,000 | | |
| 41.18.4. Increase funds for equipment for Science and Ag Hill Modernization Phase I at University of Georgia in Athens. <i>[Resident Instruction]</i> | - | - | - | - | 6,200,000 | 6,200,000 | 6,200,000 | 6,200,000 | | |
| 41.23 Payments to Georgia Military College Preparatory School | | | | | | | | | | |
| 41.23.2. Provide funds for security upgrades. <i>[Payments to Georgia Military Preparatory School]</i> | - | - | 60,000 | 60,000 | 50,000 | 50,000 | (10,000) | (10,000) | | |
| 41.24 Payments to Georgia Public Telecommunications Commission | | | | | | | | | | |
| 41.24.1. Increase funds for one-time funding for technology improvements. <i>[Payments to Georgia Public Telecommunications Commission]</i> | - | - | - | - | 650,000 | 650,000 | 650,000 | 650,000 | | |
| Section 43: Secretary of State | | | | | | | | | | |
| 43.2 Elections | | | | | | | | | | |
| 43.2.2. Provide funds to replace equipment related to voting devices. <i>[Election Administration] (S:Increase funds to replace end-of-life equipment related to voting devices.)</i> | - | - | 4,000,000 | 4,000,000 | 1,000,000 | 1,000,000 | (3,000,000) | (3,000,000) | | |
| 43.7 Georgia Access to Medical Cannabis Commission | | | | | | | | | | |
| 43.7.3. Provide funds for three vehicles and equipment. <i>[Georgia Access to Medical Cannabis Commission] (S:Increase funds for one vehicle and equipment.)</i> | - | - | 190,000 | 190,000 | 64,000 | 64,000 | (126,000) | (126,000) | | |
| Section 44: Student Finance Commission, Georgia | | | | | | | | | | |
| 44.2 Commission Administration (GSFC) | | | | | | | | | | |
| 44.2.2. Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session). <i>[Commission Administration (GSFC)] (S:Increase funds for personnel and operations to support commission activities related to implementation of the Behavioral Health Service Cancelable Loan Program established in HB 1013 (2022 Session) and the proposed Law Enforcement loan repayment program beginning on April 1, 2023.)</i> | - | - | 405,716 | 405,716 | 91,049 | 91,049 | (314,667) | (314,667) | | |
| 44.3 Dual Enrollment | | | | | | | | | | |
| 44.3.1. Reduce funds based on updated projections. <i>[Dual Enrollment]</i> | - | - | (4,000,000) | (4,000,000) | (6,595,962) | (6,595,962) | (2,595,962) | (2,595,962) | | |

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| | Gov's Recommendation | | House Version | | Senate Version | | Differences | | Conference Agreements | |
|---|----------------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 44.7 HOPE Grant | | | | | | | | | | |
| 44.7.1. Reduce funds for projected expenditures. <i>[HOPE Grant]</i> | - | - | - | - | (8,000,000) | (8,000,000) | (8,000,000) | (8,000,000) | | |
| 44.11 Low Interest Loans | | | | | | | | | | |
| 44.11.1. Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session). <i>[Low Interest Loans] (S:Reduce funds based on projected need.)</i> | - | - | (405,716) | (405,716) | (91,049) | (91,049) | 314,667 | 314,667 | | |
| 44.17 Tuition Equalization Grants | | | | | | | | | | |
| 44.17.1. Reduce funds based on updated projections and utilize reserves to increase award amount from \$900 to \$950 per year, effective July 1, 2023. <i>[Tuition Equalization Grants] (S:Reduce funds for updated projections.)</i> | - | - | (3,500,000) | (3,500,000) | (3,500,000) | (3,500,000) | 0 | 0 | | |
| Section 46: Technical College System of Georgia | | | | | | | | | | |
| 46.4 Quick Start | | | | | | | | | | |
| 46.4.2. Provide funds for construction of two new Quick Start training centers to support electric vehicle training in Bryan and Newton counties. <i>[Quick Start - New and Expanding Industry] (H:Provide funds for construction of a new Quick Start training center to support electric vehicle training in Bryan county and reflect funding for training center in Newton County in FY 2024.)(S:Increase funds for construction of a new Quick Start training center to support electric vehicle training in Bryan County.)</i> | 112,500,000 | 112,500,000 | 56,250,000 | 56,250,000 | 56,250,000 | 56,250,000 | 0 | 0 | | |
| 46.5 Technical Education | | | | | | | | | | |
| 46.5.3. Increase funds to purchase equipment for construction industry certification programs statewide. <i>[Specialized Instructional Services]</i> | - | - | - | - | 1,668,000 | 1,668,000 | 1,668,000 | 1,668,000 | | |
| 46.5.4. Increase funds for additional shared instruction space. <i>[Specialized Instructional Services]</i> | - | - | - | - | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | | |
| 46.5.5. Increase funds for design and construction of the Georgia Industrial Robotics Training Center at Ogeechee Technical College at Statesboro. <i>[Specialized Instructional Services]</i> | - | - | - | - | 19,905,000 | 19,905,000 | 19,905,000 | 19,905,000 | | |
| 46.5.6. Increase funds for equipment refresh statewide. <i>[Specialized Instructional Services]</i> | - | - | - | - | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | | |
| Section 47: Transportation, Department of | | | | | | | | | | |
| 47.1 Airport Aid | | | | | | | | | | |
| 47.1.2. Provide funds for airport aid. <i>[Airport Aid]</i> | - | - | 7,871,857 | 7,871,857 | 18,221,886 | 18,221,886 | 10,350,029 | 10,350,029 | | |

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|--|----------------------|-------------|---------------|-------------|----------------|-------------|--------------|--------------|-----------------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds |
| 47.2 Capital Construction Projects | | | | | | | | | | |
| 47.2.3. Increase funds for costs associated with transportation infrastructure needs related to a large economic development project in Bryan County. <i>[Capital Construction Projects]</i> | - | - | - | - | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | | |
| 47.11 Rail | | | | | | | | | | |
| 47.11.3. Provide funds to upgrade state-owned shortline railroads to Class II standards. <i>[Rail]</i> | - | - | 3,000,000 | 3,000,000 | 6,000,000 | 6,000,000 | 3,000,000 | 3,000,000 | | |
| 47.14 Transit | | | | | | | | | | |
| 47.14.4. Reallocate \$3,000,000 in prior year state general funds for a Chatham Area Transit Authority ferry project. <i>[Transit] (S:Yes)</i> | - | - | - | - | 0 | 0 | 0 | 0 | | |
| Section 48: Veterans Service, Department of | | | | | | | | | | |
| 48.1 Departmental Administration (DVS) | | | | | | | | | | |
| 48.1.2. Increase funds for a military families' mental health clinic. <i>[Departmental Administration (DVS)]</i> | - | - | - | - | 750,000 | 750,000 | 750,000 | 750,000 | | |
| Section 50: Georgia General Obligation Debt Sinking Fund | | | | | | | | | | |
| 50.1 GO Bonds Issued | | | | | | | | | | |
| 50.1.1. [P] Increase funds for debt service. <i>[occurs in 2 subprograms]</i> | 34,240,214 | 34,240,214 | 84,240,214 | 84,240,214 | 59,356,214 | 59,356,214 | (24,884,000) | (24,884,000) | | |