

HOUSE COMMITTEE SUBSTITUTE  
A BILL TO BE ENTITLED  
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, known as the "General Appropriations Act," Act No. 865, approved May 12, 2022, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, known as the "General Appropriations Act," Act No. 865, approved May 12, 2022, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as prescribed hereinafter for such fiscal year:

1	<b>Total Funds</b>	<b>\$61,629,827,076</b>
2	<b>Federal Funds and Grants</b>	<b>\$18,748,607,745</b>
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,369,615
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,428,041,469
8	Foster Care Title IV-E (CFDA 93.658)	\$84,323,217
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,650,544
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$10,074,611,266
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,315,999
15	State Children's Insurance Program (CFDA 93.767)	\$541,206,635
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$347,846,650
18	Federal Funds Not Specifically Identified	\$5,744,448,051
19	<b>Federal Recovery Funds</b>	<b>\$16,846,588</b>
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	<b>Other Funds</b>	<b>\$5,505,222,616</b>
22	Agency Funds	\$3,621,172,644
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$576,870,498
25	Records Center Storage Fee	\$714,000
26	Research Funds	\$1,167,078,950
27	<b>State Funds</b>	<b>\$32,564,130,069</b>
28	Ambulance Provider Fees	\$8,769,315
29	Brain & Spinal Injury Trust Fund	\$1,611,604
30	Fireworks Trust Funds	\$2,722,391
31	Georgia Agricultural Trust Fund	\$1,884,774
32	Georgia Transit Trust Funds	\$15,927,600
33	Hazardous Waste Trust Funds	\$7,620,376
34	Hospital Provider Payment	\$383,205,061
35	Lottery Funds	\$1,417,104,086
36	Motor Fuel Funds	\$2,097,968,353

37	Nursing Home Provider Fees	\$149,322,748
38	Safe Harbor for Sexually Exploited Children Fund	\$110,586
39	Solid Waste Trust Funds	\$7,628,938
40	State Children's Trust Funds	\$1,100,533
41	State General Funds	\$28,154,328,302
42	Tobacco Settlement Funds	\$148,525,344
43	Transportation Trust Funds	\$150,977,349
44	Trauma Care Trust Funds	\$13,594,359
45	Wildlife Endowment Trust Funds	\$1,728,350
46	<b>Intra-State Government Transfers</b>	<b>\$4,795,020,058</b>
47	Health Insurance Payments	\$4,191,401,825
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$147,585,222
50	Self Insurance Trust Fund Payments	\$175,175,749

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Section 1: Georgia Senate

51	Total Funds	\$14,378,041
52	Other Funds	\$79,952
53	Other Funds - Not Specifically Identified	\$79,952
54	State Funds	\$14,298,089
55	State General Funds	\$14,298,089
<u>1.1. Lieutenant Governor's Office</u>		
56	Total Funds	\$1,694,100
57	State Funds	\$1,694,100
58	State General Funds	\$1,694,100
<u>1.2. Secretary of the Senate's Office</u>		
59	Total Funds	\$1,425,813
60	State Funds	\$1,425,813
61	State General Funds	\$1,425,813
<u>1.3. Senate</u>		
62	Total Funds	\$11,258,128
63	Other Funds	\$79,952
64	Other Funds - Not Specifically Identified	\$79,952
65	State Funds	\$11,178,176
66	State General Funds	\$11,178,176

Section 2: Georgia House of Representatives

67	Total Funds	\$23,497,962
68	State Funds	\$23,497,962
69	State General Funds	\$23,497,962
<u>2.1. House of Representatives</u>		
70	Total Funds	\$23,497,962
71	State Funds	\$23,497,962
72	State General Funds	\$23,497,962
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
73	Amount from previous Appropriations Act (HB 911) as amended	\$22,956,854 \$23,403,431
74	Increase funds for legislative operations.	\$541,108 \$541,108
75	Reduce other funds based on projected expenditures.	\$0 (\$446,577)
76	Amount appropriated in this Act	\$23,497,962 \$23,497,962

Section 3: Georgia General Assembly Joint Offices

77	Total Funds	\$16,573,002
78	Other Funds	\$163,097
79	Other Funds - Not Specifically Identified	\$163,097
80	State Funds	\$16,409,905
81	State General Funds	\$16,409,905
<u>3.1. Ancillary Activities</u>		
<i>Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.</i>		
82	Total Funds	\$9,729,906
83	State Funds	\$9,729,906
84	State General Funds	\$9,729,906
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
85	Amount from previous Appropriations Act (HB 911) as amended	\$9,229,906 \$9,229,906

86	Increase funds for legislative operations.	\$500,000	\$500,000
87	Amount appropriated in this Act	\$9,729,906	\$9,729,906

3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

88	Total Funds	\$1,473,965
89	State Funds	\$1,473,965
90	State General Funds	\$1,473,965

3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

91	Total Funds	\$5,369,131
92	Other Funds	\$163,097
93	Other Funds - Not Specifically Identified	\$163,097
94	State Funds	\$5,206,034
95	State General Funds	\$5,206,034

Section 4: Audits and Accounts, Department of

96	Total Funds	\$43,990,447
97	Other Funds	\$60,000
98	Other Funds - Not Specifically Identified	\$60,000
99	State Funds	\$43,930,447
100	State General Funds	\$43,930,447

4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.*

101	Total Funds	\$35,897,997
102	Other Funds	\$60,000
103	Other Funds - Not Specifically Identified	\$60,000
104	State Funds	\$35,837,997
105	State General Funds	\$35,837,997

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
106	Amount from previous Appropriations Act (HB 911) as amended	\$35,923,997	\$35,983,997
107	Transfer funds from Audit and Assurance Services to Departmental Administration (DOAA).	(\$86,000)	(\$86,000)
108	Amount appropriated in this Act	\$35,837,997	\$35,897,997

4.2. Departmental Administration (DOAA)

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

109	Total Funds	\$3,044,464
110	State Funds	\$3,044,464
111	State General Funds	\$3,044,464

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
112	Amount from previous Appropriations Act (HB 911) as amended	\$2,958,464	\$2,958,464
113	Transfer funds from Audit and Assurance Services to Departmental Administration (DOAA).	\$86,000	\$86,000
114	Amount appropriated in this Act	\$3,044,464	\$3,044,464

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

115	Total Funds	\$2,243,000
116	State Funds	\$2,243,000
117	State General Funds	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

118	Total Funds	\$2,804,986
119	State Funds	\$2,804,986
120	State General Funds	\$2,804,986

Section 5: Appeals, Court of

121	Total Funds	\$29,331,016
122	Other Funds	\$150,000
123	Other Funds - Not Specifically Identified	\$150,000
124	State Funds	\$29,181,016
125	State General Funds	\$29,181,016

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

126	Total Funds	\$27,524,269
127	Other Funds	\$150,000
128	Other Funds - Not Specifically Identified	\$150,000
129	State Funds	\$27,374,269
130	State General Funds	\$27,374,269

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
131	Amount from previous Appropriations Act (HB 911) as amended	\$24,812,200 \$24,962,200
132	Provide funds to upgrade Court of Appeals docket system.	\$1,800,000 \$1,800,000
133	Provide funds to annualize temporary senior judge's salary and commute expenses.	\$117,069 \$117,069
134	Provide funds to replace 19 obsolete copiers.	\$62,000 \$62,000
135	Increase funds to reflect an increase in annual cyber insurance premiums. (H:No)	\$0 \$0
136	Increase funds to reflect an increase in employer's share of health insurance premiums associated with the increase in judges' per diem.	\$26,000 \$26,000
137	Increase funds to reflect an increase in the FY 2023 employer contribution rate for judges' Employees' Retirement System plan.	\$174,000 \$174,000
138	Provide funds for an electronic transfer of cases between Supreme Court and Court of Appeals.	\$50,000 \$50,000
139	Provide funds for enhancement to opinion and order tracking post e-voting.	\$51,000 \$51,000
140	Provide funds to add jurisdiction review to docket system.	\$162,000 \$162,000
141	Provide funds to add electronic per curiam tracking.	\$120,000 \$120,000
142	Amount appropriated in this Act	\$27,374,269 \$27,524,269

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

143	Total Funds	\$1,806,747
144	State Funds	\$1,806,747
145	State General Funds	\$1,806,747

Section 6: Judicial Council

146	Total Funds	\$23,541,561
147	Federal Funds and Grants	\$1,627,367
148	Federal Funds Not Specifically Identified	\$1,627,367
149	Other Funds	\$2,696,311
150	Agency Funds	\$1,307,406
151	Other Funds - Not Specifically Identified	\$1,388,905
152	State Funds	\$19,217,883
153	State General Funds	\$19,217,883

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

154	Total Funds	\$812,318
155	State Funds	\$812,318
156	State General Funds	\$812,318

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

157	Total Funds	\$354,203
158	Other Funds	\$354,203
159	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

160	Total Funds	\$1,658,687
161	Other Funds	\$953,203
162	Agency Funds	\$953,203
163	State Funds	\$705,484
164	State General Funds	\$705,484

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
165	Amount from previous Appropriations Act (HB 911) as amended	\$642,932 \$1,596,135
166	Increase funds for personnel to true-up the cost-of-living adjustment to account for one additional employee.	\$7,300 \$7,300
167	Increase funds for operations.	\$55,252 \$55,252
168	Amount appropriated in this Act	\$705,484 \$1,658,687

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

169	Total Funds	\$18,749,982
170	Federal Funds and Grants	\$1,627,367
171	Federal Funds Not Specifically Identified	\$1,627,367
172	Other Funds	\$1,388,905
173	Other Funds - Not Specifically Identified	\$1,388,905



174	State Funds	\$15,733,710
175	State General Funds	\$15,733,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
176	Amount from previous Appropriations Act (HB 911) as amended	\$15,761,955 \$18,778,227
177	Increase funds for one-time funding for the implementation of the automated data collection project.	\$70,000 \$70,000
178	Reduce funds for personal services based on actual start dates of new positions.	(\$98,245) (\$98,245)
179	Amount appropriated in this Act	\$15,733,710 \$18,749,982

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

180	Total Funds	\$1,166,371
181	State Funds	\$1,166,371
182	State General Funds	\$1,166,371

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
183	Amount from previous Appropriations Act (HB 911) as amended	\$1,231,371 \$1,231,371
184	Reduce one-time funds for legal counsel.	(\$65,000) (\$65,000)
185	Amount appropriated in this Act	\$1,166,371 \$1,166,371

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

186	Total Funds	\$800,000
187	State Funds	\$800,000
188	State General Funds	\$800,000

Section 7: Juvenile Courts

189	Total Funds	\$9,739,235
190	Other Funds	\$67,486
191	Agency Funds	\$67,486
192	State Funds	\$9,671,749
193	State General Funds	\$9,671,749

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

194	Total Funds	\$2,012,138
195	Other Funds	\$67,486
196	Agency Funds	\$67,486
197	State Funds	\$1,944,652
198	State General Funds	\$1,944,652

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

199	Total Funds	\$7,727,097
200	State Funds	\$7,727,097
201	State General Funds	\$7,727,097

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

202	Amount from previous Appropriations Act (HB 911) as amended	\$7,714,597	\$7,714,597
203	Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023.	\$12,500	\$12,500
204	Amount appropriated in this Act	\$7,727,097	\$7,727,097

Section 8: Prosecuting Attorneys

205	Total Funds	\$106,525,982
206	State Funds	\$104,397,277
207	State General Funds	\$104,397,277
208	Intra-State Government Transfers	\$2,128,705
209	Other Intra-State Government Payments	\$2,128,705

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

210	Total Funds	\$185,166
211	State Funds	\$185,166
212	State General Funds	\$185,166

8.2. Council of Superior Court Clerks - Special Project

Purpose: The purpose of this special project is to fund the technology resources required to implement SB 441 (2022 Session).

213	Total Funds	\$345,000
214	State Funds	\$345,000
215	State General Funds	\$345,000

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

216	Total Funds	\$97,887,380
217	State Funds	\$95,758,675
218	State General Funds	\$95,758,675
219	Intra-State Government Transfers	\$2,128,705
220	Other Intra-State Government Payments	\$2,128,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 911) as amended	\$94,153,071	\$96,174,711
Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$1,848,313	\$1,848,313
Increase intra-state government transfers to reflect change in Department of Human Services child support services contract.	\$0	\$107,065
Reduce funds for personal services based on actual start dates of new positions.	(\$242,709)	(\$242,709)
Amount appropriated in this Act	\$95,758,675	\$97,887,380

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

226	Total Funds	\$8,108,436
227	State Funds	\$8,108,436
228	State General Funds	\$8,108,436

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$7,992,084	\$7,992,084
Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$168,691	\$168,691
Reduce funds for personal services based on actual start dates of new positions.	(\$52,339)	(\$52,339)
Amount appropriated in this Act	\$8,108,436	\$8,108,436



Section 9: Superior Courts

233	Total Funds	\$84,967,670
234	Other Funds	\$139,595
235	Other Funds - Not Specifically Identified	\$139,595
236	State Funds	\$84,828,075
237	State General Funds	\$84,828,075

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

238	Total Funds	\$1,944,955
239	Other Funds	\$120,000
240	Other Funds - Not Specifically Identified	\$120,000
241	State Funds	\$1,824,955
242	State General Funds	\$1,824,955

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

243	Total Funds	\$3,339,408
244	Other Funds	\$19,595
245	Other Funds - Not Specifically Identified	\$19,595
246	State Funds	\$3,319,813
247	State General Funds	\$3,319,813

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

248	Total Funds	\$79,683,307
249	State Funds	\$79,683,307
250	State General Funds	\$79,683,307

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
251	Amount from previous Appropriations Act (HB 911) as amended	\$79,728,682
252	Reduce funds for the initial equipment set-up for the Ogeechee Circuit new judgeship created in HB 786 (2020 Session).	(\$15,125)
253	Reduce funds for the initial equipment set-up for the Flint Circuit new judgeship created in HB 786 (2020 Session).	(\$15,125)
254	Reduce funds for the initial equipment set-up for the Cobb Circuit new judgeship created in HB 786 (2020 Session).	(\$15,125)
255	Amount appropriated in this Act	\$79,683,307

Section 10: Supreme Court

256	Total Funds	\$21,087,877
257	Other Funds	\$1,859,823
258	Other Funds - Not Specifically Identified	\$1,859,823
259	State Funds	\$19,228,054
260	State General Funds	\$19,228,054

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

261	Total Funds	\$21,087,877
262	Other Funds	\$1,859,823
263	Other Funds - Not Specifically Identified	\$1,859,823
264	State Funds	\$19,228,054
265	State General Funds	\$19,228,054

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
266	Amount from previous Appropriations Act (HB 911) as amended	\$17,557,045
267	Provide funds to add newly-appointed justice.	\$35,129
268	Increase funds to reflect an increase in the employer share of health insurance premiums for Amended FY 2023 and FY 2024.	\$15,892
269	Increase funds to reflect an increase in the FY 2023 employer contribution rate.	\$128,952
270	Increase funding to reflect an increase in National Center for State Courts (NCSC) dues.	\$7,426
271	Provide funds to upgrade Supreme Court docket system.	\$1,543,500
272	Reduce funds for personal services based on actual start dates of new positions.	(\$59,890)
273	Amount appropriated in this Act	\$19,228,054

**Section 11: Accounting Office, State**

274	<b>Total Funds</b>	<b>\$31,354,510</b>
275	<b>Other Funds</b>	<b>\$1,179,951</b>
276	Agency Funds	\$587,671
277	Other Funds - Not Specifically Identified	\$592,280
278	<b>State Funds</b>	<b>\$8,709,150</b>
279	State General Funds	\$8,709,150
280	<b>Intra-State Government Transfers</b>	<b>\$21,465,409</b>
281	Other Intra-State Government Payments	\$21,465,409

**11.1. Administration (SAO)**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

282	Total Funds	\$1,603,251
283	State Funds	\$689,879
284	State General Funds	\$689,879
285	Intra-State Government Transfers	\$913,372
286	Other Intra-State Government Payments	\$913,372

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
287	Amount from previous Appropriations Act (HB 911) as amended	\$339,879
288	Provide one-time funds for equipment.	\$350,000
289	Amount appropriated in this Act	\$689,879

**11.2. Financial Systems**

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

290	Total Funds	\$20,321,116
291	Other Funds	\$587,671
292	Agency Funds	\$587,671
293	State Funds	\$587,671
294	State General Funds	\$587,671
295	Intra-State Government Transfers	\$19,145,774
296	Other Intra-State Government Payments	\$19,145,774

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
297	Amount from previous Appropriations Act (HB 911) as amended	\$587,671
298	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$587,671)	\$0

299	Amount appropriated in this Act	\$587,671	\$20,321,116
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11.3. Shared Services

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

300	Total Funds	\$2,765,700
301	Other Funds	\$592,280
302	Other Funds - Not Specifically Identified	\$592,280
303	State Funds	\$901,914
304	State General Funds	\$901,914
305	Intra-State Government Transfers	\$1,271,506
306	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

307	Total Funds	\$2,871,265
308	State Funds	\$2,736,508
309	State General Funds	\$2,736,508
310	Intra-State Government Transfers	\$134,757
311	Other Intra-State Government Payments	\$134,757

**The following appropriations are for agencies attached for administrative purposes.**

11.5. Georgia Government Transparency and Campaign Finance Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

312	Total Funds	\$2,924,336
313	State Funds	\$2,924,336
314	State General Funds	\$2,924,336

11.6. Georgia State Board of Accountancy

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

315	Total Funds	\$868,842
316	State Funds	\$868,842
317	State General Funds	\$868,842

**Section 12: Administrative Services, Department of**

318	<b>Total Funds</b>	<b>\$290,955,839</b>
319	<b>Other Funds</b>	<b>\$42,750,902</b>
320	Agency Funds	\$29,845,695
321	Other Funds - Not Specifically Identified	\$12,905,207
322	<b>State Funds</b>	<b>\$62,324,069</b>
323	State General Funds	\$62,324,069
324	<b>Intra-State Government Transfers</b>	<b>\$185,880,868</b>
325	Other Intra-State Government Payments	\$10,705,119
326	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

327	Total Funds	\$39,506
328	State Funds	\$39,506

329

State General Funds

\$39,506

12.2. Compensation Per General Assembly Resolutions

330

Total Funds

\$1,500,000

331

State Funds

\$1,500,000

332

State General Funds

\$1,500,000

12.3. Departmental Administration (DOAS)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

333

Total Funds

\$8,853,129

334

Other Funds

\$7,561,129

335

Agency Funds

\$456,239

336

Other Funds - Not Specifically Identified

\$7,104,890

337

State Funds

\$1,292,000

338

State General Funds

\$1,292,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
339 Amount from previous Appropriations Act (HB 911) as amended	\$1,748,239	\$8,853,129
340 Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$456,239)	(\$456,239)
341 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$456,239).	\$0	\$456,239
342 Amount appropriated in this Act	\$1,292,000	\$8,853,129

12.4. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

343

Total Funds

\$1,440,435

344

Other Funds

\$1,440,435

345

Agency Funds

\$70,789

346

Other Funds - Not Specifically Identified

\$1,369,646

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
347 Amount from previous Appropriations Act (HB 911) as amended	\$70,789	\$1,440,435
348 Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$70,789)	(\$70,789)
349 Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$70,789)	\$0	\$70,789
350 Amount appropriated in this Act	\$0	\$1,440,435

12.5. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

351

Total Funds

\$11,015,910

352

Other Funds

\$310,791

353

Agency Funds

\$310,791

354

Intra-State Government Transfers

\$10,705,119

355	Other Intra-State Government Payments		\$10,705,119
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
356	Amount from previous Appropriations Act (HB 911) as amended	\$310,791	\$11,015,910
357	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$310,791)	(\$310,791)
358	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$310,791)	\$0	\$310,791
359	Amount appropriated in this Act	----- \$0	----- \$11,015,910

12.6. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

360	Total Funds		\$182,833,472
361	Other Funds		\$2,556,404
362	Agency Funds		\$232,652
363	Other Funds - Not Specifically Identified		\$2,323,752
364	State Funds		\$5,101,319
365	State General Funds		\$5,101,319
366	Intra-State Government Transfers		\$175,175,749
367	Self Insurance Trust Fund Payments		\$175,175,749
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
368	Amount from previous Appropriations Act (HB 911) as amended	\$662,652	\$178,162,153
369	Increase funds to meet the costs of excess insurance and projected claims expenses for the property risk pool.	\$4,671,319	\$4,671,319
370	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$232,652)	(\$232,652)
371	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$232,652)	\$0	\$232,652
372	Amount appropriated in this Act	----- \$5,101,319	----- \$182,833,472

12.7. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

373	Total Funds		\$16,160,881
374	Other Funds		\$16,160,881
375	Agency Funds		\$16,160,881
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
376	Amount from previous Appropriations Act (HB 911) as amended	\$780,618	\$16,160,881
377	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive	(\$780,618)	(\$780,618)

	direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		
378	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$780,618)	\$0	\$780,618
379	Amount appropriated in this Act	\$0	\$16,160,881

12.8. Surplus Property

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

380	Total Funds	\$2,206,899
381	Other Funds	\$2,206,899
382	Agency Funds	\$99,980
383	Other Funds - Not Specifically Identified	\$2,106,919

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
384	Amount from previous Appropriations Act (HB 911) as amended	\$99,980
385	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$99,980)
386	Authorize the collection of additional revenues through enterprise support services provided to other state agencies to implement the \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session). (Total Funds: \$99,980)	\$0
387	Amount appropriated in this Act	\$0

**The following appropriations are for agencies attached for administrative purposes.**

12.9. Office of State Administrative Hearings

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

388	Total Funds	\$5,697,091
389	Other Funds	\$3,075,101
390	Agency Funds	\$3,075,101
391	State Funds	\$2,621,990
392	State General Funds	\$2,621,990

12.10. Georgia Tax Tribunal

*Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.*

393	Total Funds	\$539,254
394	State Funds	\$539,254
395	State General Funds	\$539,254

12.11. Office of the State Treasurer

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

396	Total Funds	\$9,439,262
397	Other Funds	\$9,439,262
398	Agency Funds	\$9,439,262

12.12. Payments to Georgia Technology Authority

399	Total Funds	\$51,230,000
400	State Funds	\$51,230,000
401	State General Funds	\$51,230,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*



		State Funds	Total Funds
402	Amount from previous Appropriations Act (HB 911) as amended	\$51,230,000	\$51,230,000
403	Pursuant to O.C.G.A. § 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service. (H:No; Reflect funds in the Georgia Professional Standards Commission.)	\$0	\$0
404	Amount appropriated in this Act	\$51,230,000	\$51,230,000

Section 13: Agriculture, Department of

405	Total Funds	\$70,541,016
406	Federal Funds and Grants	\$8,601,145
407	Federal Funds Not Specifically Identified	\$8,601,145
408	Other Funds	\$2,775,701
409	Other Funds - Not Specifically Identified	\$2,775,701
410	State Funds	\$58,964,170
411	Georgia Agricultural Trust Fund	\$1,884,774
412	State General Funds	\$57,079,396
413	Intra-State Government Transfers	\$200,000
414	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

415	Total Funds	\$3,854,106
416	State Funds	\$3,854,106
417	State General Funds	\$3,854,106

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
418	Amount from previous Appropriations Act (HB 911) as amended	\$3,704,106	\$3,704,106
419	Provide funds to recommission the Tifton lab for accredited operations.	\$150,000	\$150,000
420	Amount appropriated in this Act	\$3,854,106	\$3,854,106

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

421	Total Funds	\$42,494,792
422	Federal Funds and Grants	\$7,751,145
423	Federal Funds Not Specifically Identified	\$7,751,145
424	Other Funds	\$1,920,000
425	Other Funds - Not Specifically Identified	\$1,920,000
426	State Funds	\$32,823,647
427	State General Funds	\$32,823,647

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
428	Amount from previous Appropriations Act (HB 911) as amended	\$31,740,756	\$41,411,901
429	Provide funds to implement the 'Georgia Raw Dairy Act' (2022 Session).	\$766,812	\$766,812
430	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	\$316,079	\$316,079
431	Amount appropriated in this Act	\$32,823,647	\$42,494,792

13.3. Departmental Administration (DOA)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

432	Total Funds	\$8,461,305
433	Federal Funds and Grants	\$850,000
434	Federal Funds Not Specifically Identified	\$850,000
435	State Funds	\$7,411,305
436	State General Funds	\$7,411,305
437	Intra-State Government Transfers	\$200,000
438	Other Intra-State Government Payments	\$200,000

13.4. Marketing and Promotion

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

439	Total Funds	\$8,487,110
440	Other Funds	\$855,701
441	Other Funds - Not Specifically Identified	\$855,701
442	State Funds	\$7,631,409
443	Georgia Agricultural Trust Fund	\$1,884,774
444	State General Funds	\$5,746,635

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
445	Amount from previous Appropriations Act (HB 911) as amended	\$7,607,126
446	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	\$24,283
447	Amount appropriated in this Act	\$7,631,409
		\$8,487,110

13.5. Marketing and Promotion - Special Project

*Purpose: The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.*

448	Total Funds	\$55,000
449	State Funds	\$55,000
450	State General Funds	\$55,000

13.6. Poultry Veterinary Diagnostic Labs

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

451	Total Funds	\$3,298,857
452	State Funds	\$3,298,857
453	State General Funds	\$3,298,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
454	Amount from previous Appropriations Act (HB 911) as amended	\$3,049,057
455	Utilize existing funds for the purchase of equipment upgrades and new vehicles. (G: Yes) (H: Provide funds for the purchase of equipment upgrades and replacement of five high-mileage vehicles.)	\$249,800
456	Amount appropriated in this Act	\$3,298,857
		\$3,298,857

**The following appropriations are for agencies attached for administrative purposes.**

13.7. Payments to Georgia Agricultural Exposition Authority

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

457	Total Funds	\$899,778
458	State Funds	\$899,778
459	State General Funds	\$899,778

13.8. State Soil and Water Conservation Commission

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

460	Total Funds	\$2,990,068
461	State Funds	\$2,990,068
462	State General Funds	\$2,990,068

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
463	Amount from previous Appropriations Act (HB 911) as amended	\$3,056,819
464	Reduce funds based on actual start dates of new positions.	(\$66,751)
465	Amount appropriated in this Act	\$2,990,068

**Section 14: Banking and Finance, Department of**

466	<b>Total Funds</b>	<b>\$14,421,244</b>
467	<b>State Funds</b>	<b>\$14,421,244</b>
468	State General Funds	\$14,421,244

**14.1. Departmental Administration (DBF)**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

469	Total Funds	\$2,829,311
470	State Funds	\$2,829,311
471	State General Funds	\$2,829,311

**14.2. Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

472	Total Funds	\$8,001,107
473	State Funds	\$8,001,107
474	State General Funds	\$8,001,107

**14.3. Non-Depository Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

475	Total Funds	\$3,590,826
476	State Funds	\$3,590,826
477	State General Funds	\$3,590,826

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
478	Amount from previous Appropriations Act (HB 911) as amended	\$3,085,028
479	Utilize existing funds to leverage Georgia Technology Authority resources to automate licensing processes. (G: Yes) (H: Provide funds to purchase and implement software to automate licensing processes.)	\$505,798
480	Amount appropriated in this Act	\$3,590,826

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

481	<b>Total Funds</b>	<b>\$1,575,446,544</b>
482	<b>Federal Funds and Grants</b>	<b>\$149,263,138</b>
483	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
484	Medical Assistance Program (CFDA 93.778)	\$29,958,095

485	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
486	Social Services Block Grant (CFDA 93.667)	\$40,481,142
487	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
488	Federal Funds Not Specifically Identified	\$5,081,397
489	<b>Other Funds</b>	<b>\$25,771,962</b>
490	Agency Funds	\$23,202,036
491	Other Funds - Not Specifically Identified	\$2,569,926
492	<b>State Funds</b>	<b>\$1,397,991,734</b>
493	State General Funds	\$1,387,736,596
494	Tobacco Settlement Funds	\$10,255,138
495	<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
496	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

497	Total Funds	\$98,393,163
498	Federal Funds and Grants	\$44,254,231
499	Medical Assistance Program (CFDA 93.778)	\$50,000
500	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
501	Social Services Block Grant (CFDA 93.667)	\$2,500,000
502	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
503	Other Funds	\$434,903
504	Agency Funds	\$434,903
505	State Funds	\$53,704,029
506	State General Funds	\$53,704,029

15.2. Adult Developmental Disabilities Services

*Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

507	Total Funds	\$478,446,358
508	Federal Funds and Grants	\$50,317,724
509	Medical Assistance Program (CFDA 93.778)	\$12,336,582
510	Social Services Block Grant (CFDA 93.667)	\$37,981,142
511	Other Funds	\$22,660,000
512	Agency Funds	\$22,660,000
513	State Funds	\$405,468,634
514	State General Funds	\$395,213,496
515	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
516	Amount from previous Appropriations Act (HB 911) as amended	\$404,968,634 \$477,946,358
517	Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services. (H:No)	\$0 \$0
518	Transfer funds from the Adult Developmental Disabilities Services - Special Project program to consolidate funds for respite services.	\$500,000 \$500,000
519	Amount appropriated in this Act	----- \$405,468,634 \$478,446,358

15.3. Adult Developmental Disabilities Services - Special Project

*Purpose: The purpose of this appropriation is to increase funds for respite services for individuals with intellectual and developmental disabilities.*

520	Total Funds	\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
521	Amount from previous Appropriations Act (HB 911) as amended	\$500,000 \$500,000
522	Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services. (H:No)	\$0 \$0
523	Transfer funds to the Adult Developmental Disabilities Services program to consolidate funds for respite services.	(\$500,000) (\$500,000)

524	Amount appropriated in this Act	\$0	\$0
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15.4. Adult Forensic Services

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

525	Total Funds	\$132,273,901
526	Other Funds	\$26,500
527	Other Funds - Not Specifically Identified	\$26,500
528	State Funds	\$132,247,401
529	State General Funds	\$132,247,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
530	Amount from previous Appropriations Act (HB 911) as amended	\$132,678,234
531	Reduce funds for personal services based on actual start dates of new positions.	(\$430,833)
532	Amount appropriated in this Act	\$132,247,401

15.5. Adult Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

533	Total Funds	\$544,265,174
534	Federal Funds and Grants	\$11,858,953
535	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
536	Medical Assistance Program (CFDA 93.778)	\$2,070,420
537	Federal Funds Not Specifically Identified	\$3,062,355
538	Other Funds	\$1,090,095
539	Other Funds - Not Specifically Identified	\$1,090,095
540	State Funds	\$531,316,126
541	State General Funds	\$531,316,126

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
542	Amount from previous Appropriations Act (HB 911) as amended	\$528,474,599
543	Provide funds to support private psychiatric contract beds.	\$2,016,527
544	Provide funds to coordinate outreach to address homelessness in the Atlanta area.	\$825,000
545	Amount appropriated in this Act	\$531,316,126

15.6. Child and Adolescent Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

546	Total Funds	\$11,250,499
547	Federal Funds and Grants	\$7,928,149
548	Medical Assistance Program (CFDA 93.778)	\$50,000
549	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
550	State Funds	\$3,322,350
551	State General Funds	\$3,322,350

15.7. Child and Adolescent Developmental Disabilities

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

552	Total Funds	\$19,437,425
553	Federal Funds and Grants	\$3,285,496
554	Medical Assistance Program (CFDA 93.778)	\$3,285,496
555	State Funds	\$16,151,929
556	State General Funds	\$16,151,929

15.8. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

557	Total Funds	\$7,017,488
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558	State Funds	\$7,017,488
559	State General Funds	\$7,017,488

15.9. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

560	Total Funds	\$66,342,885
561	Federal Funds and Grants	\$10,324,515
562	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
563	Medical Assistance Program (CFDA 93.778)	\$2,886,984
564	Other Funds	\$85,000
565	Agency Funds	\$85,000
566	State Funds	\$55,933,370
567	State General Funds	\$55,933,370

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
568	Amount from previous Appropriations Act (HB 911) as amended	\$55,433,370 \$65,842,885
569	Reduce funds for delayed contract implementation.	(\$100,000) (\$100,000)
570	Provide one-time gap funding for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient per day while under current cost report reimbursement methodology.	\$600,000 \$600,000
571	Amount appropriated in this Act	\$55,933,370 \$66,342,885

15.10. Departmental Administration (DBHDD)

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

572	Total Funds	\$40,037,030
573	Federal Funds and Grants	\$9,278,613
574	Medical Assistance Program (CFDA 93.778)	\$9,278,613
575	Other Funds	\$22,133
576	Agency Funds	\$22,133
577	State Funds	\$30,736,284
578	State General Funds	\$30,736,284

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
579	Amount from previous Appropriations Act (HB 911) as amended	\$30,698,107 \$39,998,853
580	Reduce funds associated with HB 1321 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$261,823) (\$261,823)
581	Provide funds to support operations personnel for the administration of federal opioid settlement funds.	\$300,000 \$300,000
582	Amount appropriated in this Act	\$30,736,284 \$40,037,030

15.11. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

583	Total Funds	\$164,004,145
584	Other Funds	\$1,453,331
585	Other Funds - Not Specifically Identified	\$1,453,331
586	State Funds	\$160,131,104
587	State General Funds	\$160,131,104
588	Intra-State Government Transfers	\$2,419,710
589	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
590	Amount from previous Appropriations Act (HB 911) as amended	\$146,226,104 \$150,099,145
591	Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta. (H:No)	\$0 \$0
592	Provide funds to renovate the kitchen at Georgia Regional Hospital in Atlanta.	\$9,905,000 \$9,905,000
593	Provide funds for patient treatment mall renovation.	\$4,000,000 \$4,000,000
594	Amount appropriated in this Act	\$160,131,104 \$164,004,145



15.12. Substance Abuse Prevention

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

595	Total Funds	\$10,346,780
596	Federal Funds and Grants	\$9,996,415
597	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
598	State Funds	\$350,365
599	State General Funds	\$350,365

**The following appropriations are for agencies attached for administrative purposes.**

15.13. Georgia Council on Developmental Disabilities

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

600	Total Funds	\$2,696,857
601	Federal Funds and Grants	\$2,019,042
602	Federal Funds Not Specifically Identified	\$2,019,042
603	State Funds	\$677,815
604	State General Funds	\$677,815

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
605	Amount from previous Appropriations Act (HB 911) as amended	\$577,815 \$2,596,857
606	Provide funds for technology infrastructure and environmental adaptations for students enrolled in Inclusive Postsecondary Education (IPSE) programs.	\$100,000 \$100,000
607	Amount appropriated in this Act	----- \$677,815 \$2,696,857

15.14. Sexual Offender Review Board

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

608	Total Funds	\$934,839
609	State Funds	\$934,839
610	State General Funds	\$934,839

**Section 16: Community Affairs, Department of**

611	<b>Total Funds</b>	<b>\$422,846,582</b>
612	<b>Federal Funds and Grants</b>	<b>\$169,081,824</b>
613	Federal Funds Not Specifically Identified	\$169,081,824
614	<b>Other Funds</b>	<b>\$14,948,980</b>
615	Agency Funds	\$150,000
616	Other Funds - Not Specifically Identified	\$14,798,980
617	<b>State Funds</b>	<b>\$238,815,778</b>
618	State General Funds	\$238,815,778

16.1. Building Construction

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

619	Total Funds	\$530,223
620	Other Funds	\$232,353
621	Other Funds - Not Specifically Identified	\$232,353
622	State Funds	\$297,870
623	State General Funds	\$297,870

16.2. Coordinated Planning

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering*

*mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

624	Total Funds	\$3,713,351
625	State Funds	\$3,713,351
626	State General Funds	\$3,713,351

**16.3. Departmental Administration (DCA)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

627	Total Funds	\$7,536,196
628	Federal Funds and Grants	\$2,933,711
629	Federal Funds Not Specifically Identified	\$2,933,711
630	Other Funds	\$2,974,724
631	Other Funds - Not Specifically Identified	\$2,974,724
632	State Funds	\$1,627,761
633	State General Funds	\$1,627,761

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
634	Amount from previous Appropriations Act (HB 911) as amended	\$1,627,761 \$7,536,196
635	Utilize existing funds to modernize and redesign the Department of Community Affairs' agency website through the Georgia Technology Authority. (G:Yes) (H:Yes)	\$0 \$0
636	Maintain existing cost allocation structure for administrative salaries to preserve transparency of the full cost of federally funded programs. (G:Yes) (H:Yes)	\$0 \$0
637	Amount appropriated in this Act	\$1,627,761 \$7,536,196

**16.4. Federal Community and Economic Development Programs**

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

638	Total Funds	\$50,116,386
639	Federal Funds and Grants	\$47,503,822
640	Federal Funds Not Specifically Identified	\$47,503,822
641	Other Funds	\$631,978
642	Other Funds - Not Specifically Identified	\$631,978
643	State Funds	\$1,980,586
644	State General Funds	\$1,980,586

**16.5. Homeownership Programs**

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

645	Total Funds	\$8,118,534
646	Federal Funds and Grants	\$2,518,296
647	Federal Funds Not Specifically Identified	\$2,518,296
648	Other Funds	\$5,600,238
649	Other Funds - Not Specifically Identified	\$5,600,238

**16.6. Regional Services**

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

650	Total Funds	\$1,569,218
651	Federal Funds and Grants	\$200,000
652	Federal Funds Not Specifically Identified	\$200,000
653	Other Funds	\$140,752

654	Other Funds - Not Specifically Identified	\$140,752
655	State Funds	\$1,228,466
656	State General Funds	\$1,228,466

16.7. Rental Housing Programs

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

657	Total Funds	\$116,019,277
658	Federal Funds and Grants	\$111,873,539
659	Federal Funds Not Specifically Identified	\$111,873,539
660	Other Funds	\$4,145,738
661	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

662	Total Funds	\$442,304
663	Other Funds	\$50,000
664	Agency Funds	\$50,000
665	State Funds	\$392,304
666	State General Funds	\$392,304

16.9. Special Housing Initiatives

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

667	Total Funds	\$6,733,781
668	Federal Funds and Grants	\$3,050,864
669	Federal Funds Not Specifically Identified	\$3,050,864
670	Other Funds	\$451,588
671	Other Funds - Not Specifically Identified	\$451,588
672	State Funds	\$3,231,329
673	State General Funds	\$3,231,329

16.10. State Community Development Programs

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

674	Total Funds	\$6,566,234
675	Federal Funds and Grants	\$1,001,592
676	Federal Funds Not Specifically Identified	\$1,001,592
677	Other Funds	\$100,000
678	Agency Funds	\$100,000
679	State Funds	\$5,464,642
680	State General Funds	\$5,464,642

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
681	Amount from previous Appropriations Act (HB 911) as amended	\$2,783,432 \$3,885,024
682	Increase funds for the preservation of historic sites.	\$1,931,210 \$1,931,210
683	Provide one-time funds for emergency communication infrastructure needs in South Georgia.	\$750,000 \$750,000
684	Amount appropriated in this Act	\$5,464,642 \$6,566,234

16.11. State Economic Development Programs

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

685	Total Funds	\$181,533,489
686	Other Funds	\$476,088
687	Other Funds - Not Specifically Identified	\$476,088
688	State Funds	\$181,057,401
689	State General Funds	\$181,057,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
690	Amount from previous Appropriations Act (HB 911) as amended	\$13,688,867 \$14,164,955
691	Provide funds for the projected cost of large economic development projects receiving Regional Economic Business Assistance.	\$166,718,534 \$166,718,534
692	Provide funds for the Savannah Logistics Innovation Center to support the logistics and supply chain industry.	\$650,000 \$650,000
693	Amount appropriated in this Act	\$181,057,401 \$181,533,489

**The following appropriations are for agencies attached for administrative purposes.**

**16.12. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

694	Total Funds	\$997,068
695	State Funds	\$997,068
696	State General Funds	\$997,068

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
697	Amount from previous Appropriations Act (HB 911) as amended	\$1,569,922 \$1,569,922
698	Reduce one-time funds for contractual services.	(\$572,854) (\$572,854)
699	Amount appropriated in this Act	\$997,068 \$997,068

**16.13. Payments to Georgia Regional Transportation Authority**

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

700	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
701	Amount from previous Appropriations Act (HB 911) as amended	\$351,479 \$351,479
702	Transfer funds to the Payments to the State Road and Tollway Authority at the Department of Transportation to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	(\$351,479) (\$351,479)
703	Amount appropriated in this Act	\$0 \$0

**16.14. Payments to OneGeorgia Authority**

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

704	Total Funds	\$38,970,521
705	Other Funds	\$145,521
706	Other Funds - Not Specifically Identified	\$145,521
707	State Funds	\$38,825,000
708	State General Funds	\$38,825,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
709	Amount from previous Appropriations Act (HB 911) as amended	\$68,380,757 \$68,526,278
710	Reallocate the FY 2022 broadband infrastructure grant program carryover (\$21,500,000) and FY 2022 Rural Innovation Fund carryover (\$14,203,211) to establish the Rural Workforce Housing Fund. (G: Yes) (H: Yes)	\$0 \$0
711	Utilize \$5,000,000 in unallocated Rural Innovation funds to match the \$65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia. (H: Yes)	\$0 \$0
712	Reduce funds for unutilized grants.	(\$29,555,757) (\$29,555,757)
713	Amount appropriated in this Act	\$38,825,000 \$38,970,521

Section 17: Community Health, Department of

714	Total Funds	\$19,552,234,811
715	Federal Funds and Grants	\$10,526,727,815
716	Medical Assistance Program (CFDA 93.778)	\$9,958,837,078
717	State Children's Insurance Program (CFDA 93.767)	\$541,206,635
718	Federal Funds Not Specifically Identified	\$26,684,102
719	Other Funds	\$221,942,597
720	Agency Funds	\$77,971,304
721	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
722	Other Funds - Not Specifically Identified	\$4,584,769
723	State Funds	\$4,331,305,312
724	Ambulance Provider Fees	\$8,769,315
725	Hospital Provider Payment	\$383,205,061
726	Nursing Home Provider Fees	\$149,322,748
727	State General Funds	\$3,665,945,837
728	Tobacco Settlement Funds	\$124,062,351
729	Intra-State Government Transfers	\$4,472,259,087
730	Health Insurance Payments	\$4,191,401,825
731	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

732	Total Funds	\$493,826,498
733	Federal Funds and Grants	\$376,976,734
734	Medical Assistance Program (CFDA 93.778)	\$329,743,048
735	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
736	Federal Funds Not Specifically Identified	\$17,778,946
737	Other Funds	\$4,284,769
738	Other Funds - Not Specifically Identified	\$4,284,769
739	State Funds	\$91,253,410
740	State General Funds	\$91,253,410
741	Intra-State Government Transfers	\$21,311,585
742	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
743	Amount from previous Appropriations Act (HB 911) as amended	\$97,758,610 \$500,331,698
744	The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to expand the Express Lane Eligibility program to include Childcare and Parental Services (CAPS), Refugee Cash Assistance, and the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). (G: Yes) (H: Yes)	\$0 \$0
745	The Department shall change any rules, regulations, or policies necessary to include psychiatric hospitals as an eligible facility type to provide Inpatient Psychiatric Facility Services for persons under the age of 21 years enrolled in Fee-for-Service Medicaid. (G: Yes) (H: Yes)	\$0 \$0
746	Reduce funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). (HB 911 intent language considered non-binding by the Governor.)	(\$6,505,200) (\$6,505,200)
747	The Department shall change any rules, regulations, or policies necessary to allow Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) to provide routine physical exams and preventative care for all Medicaid members. (G: Yes) (H: Yes)	\$0 \$0
748	The Department shall change any rules, regulations, or policies necessary to allow for coverage of blood pressure monitors, incontinence supplies, portable oxygen units, nutritional supplements, and specialized formula for all Medicaid members. (G: Yes) (H: Yes)	\$0 \$0
749	Transfer \$29,237,181 in prior year state general funds from the Medicaid: Aged, Blind and Disabled program and \$5,006,960 in prior year state general funds from the Low-Income Medicaid program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G: Yes) (H: Yes)	\$0 \$0
750	Amount appropriated in this Act	----- \$91,253,410 \$493,826,498

17.2. Georgia Board of Dentistry

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

751	Total Funds	\$852,963
752	State Funds	\$852,963
753	State General Funds	\$852,963

17.3. Georgia State Board of Pharmacy

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

754	Total Funds	\$825,330
755	State Funds	\$825,330
756	State General Funds	\$825,330

17.4. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

757	Total Funds	\$19,229,850
758	Federal Funds and Grants	\$172,588
759	Federal Funds Not Specifically Identified	\$172,588
760	State Funds	\$19,057,262
761	State General Funds	\$19,057,262

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
762	Amount from previous Appropriations Act (HB 911) as amended	\$18,070,262
763	Provide funds for a rural hospital study.	\$25,000
764	Provide funds to support existing housing with the Area Health Education Centers (AHEC).	\$184,000
765	Provide funds to support the psychiatric and internal medicine resident learning and work centers at St. Francis Hospital.	\$778,000
766	Amount appropriated in this Act	\$19,057,262

17.5. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

767	Total Funds	\$38,943,744
768	Federal Funds and Grants	\$12,005,577
769	Medical Assistance Program (CFDA 93.778)	\$6,060,223
770	Federal Funds Not Specifically Identified	\$5,945,354
771	Other Funds	\$100,000
772	Agency Funds	\$100,000
773	State Funds	\$26,838,167
774	State General Funds	\$26,838,167

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
775	Amount from previous Appropriations Act (HB 911) as amended	\$26,588,167
776	Provide funds to implement and regulate the new licensure category for adult residential mental health programs as established by HB 1069 (2022 Session).	\$250,000
777	Amount appropriated in this Act	\$26,838,167

17.6. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

778	Total Funds	\$523,334,783
779	Federal Funds and Grants	\$339,638,275
780	Medical Assistance Program (CFDA 93.778)	\$339,638,275
781	Other Funds	\$142,586,524



782	Agency Funds	\$3,200,000
783	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
784	State Funds	\$41,109,984
785	State General Funds	\$41,109,984

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
786	Amount from previous Appropriations Act (HB 911) as amended	\$50,882,042 \$552,269,739
787	Reduce funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	(\$9,772,058) (\$28,934,956)
788	Amount appropriated in this Act	\$41,109,984 \$523,334,783

17.7. Medicaid- Aged Blind and Disabled

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

789	Total Funds	\$7,101,889,068
790	Federal Funds and Grants	\$4,765,242,973
791	Medical Assistance Program (CFDA 93.778)	\$4,762,455,759
792	Federal Funds Not Specifically Identified	\$2,787,214
793	Other Funds	\$62,342,988
794	Agency Funds	\$62,342,988
795	State Funds	\$2,007,014,475
796	Ambulance Provider Fees	\$8,769,315
797	Hospital Provider Payment	\$39,061,891
798	Nursing Home Provider Fees	\$149,322,748
799	State General Funds	\$1,803,668,715
800	Tobacco Settlement Funds	\$6,191,806
801	Intra-State Government Transfers	\$267,288,632
802	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
803	Amount from previous Appropriations Act (HB 911) as amended	\$2,179,667,833 \$6,819,444,454
804	Increase funds for growth in Medicaid based on projected utilization.	\$79,561,915 \$235,581,953
805	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$15,445,433 \$45,733,757
806	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$276,705,360) \$0
807	Reduce funds for the hold harmless provision in Medicare Part B premiums.	(\$4,036,611) (\$11,952,361)
808	Replace \$13,065,831 in nursing home provider fees with state general funds. (G: Yes) (H: Yes)	\$0 \$0
809	Increase funds for the Medicare Part D Clawback payment.	\$4,311,950 \$4,311,950
810	Replace \$228,849 in state general funds with hospital provider fees. (G: Yes) (H: Yes)	\$0 \$0
811	Transfer \$29,237,181 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G: Yes) (H: Yes)	\$0 \$0
812	Recognize \$8,769,315 in Ambulance Provider Fees pursuant to HB 271 (2021 Session).	\$8,769,315 \$8,769,315
813	Recognize \$153,828,763 in prior year state funds provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G: Yes) (H: Yes)	\$0 \$0
814	Recognize one-time gap funding provided in the Department of Behavioral Health and Developmental Disabilities (DBHDD) for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient per day while under current cost report reimbursement methodology. (H: Yes)	\$0 \$0
815	Amount appropriated in this Act	\$2,007,014,475 \$7,101,889,068

17.8. Medicaid- Low-Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

816	Total Funds	\$6,385,208,138
817	Federal Funds and Grants	\$4,520,935,208
818	Medical Assistance Program (CFDA 93.778)	\$4,520,935,208
819	Other Funds	\$12,328,316
820	Agency Funds	\$12,328,316
821	State Funds	\$1,838,527,767
822	Hospital Provider Payment	\$344,143,170
823	State General Funds	\$1,376,514,052
824	Tobacco Settlement Funds	\$117,870,545
825	Intra-State Government Transfers	\$13,416,847
826	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
827	Amount from previous Appropriations Act (HB 911) as amended	\$1,881,745,190	\$5,878,117,647
828	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$171,257,136	\$507,090,491
829	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$214,474,559)	\$0
830	Transfer \$5,006,960 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the 'American Rescue Plan Act' of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G: Yes) (H: Yes)	\$0	\$0
831	Replace \$2,059,645 in state general funds with hospital provider fees. (G: Yes) (H: Yes)	\$0	\$0
832	Amount appropriated in this Act	\$1,838,527,767	\$6,385,208,138

17.9. PeachCare

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

833	Total Funds	\$606,716,603
834	Federal Funds and Grants	\$511,756,460
835	Medical Assistance Program (CFDA 93.778)	\$4,565
836	State Children's Insurance Program (CFDA 93.767)	\$511,751,895
837	State Funds	\$94,808,360
838	State General Funds	\$94,808,360
839	Intra-State Government Transfers	\$151,783
840	Medicaid Services Payments - Other Agencies	\$151,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
841	Amount from previous Appropriations Act (HB 911) as amended	\$93,285,632	\$538,054,888
842	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$11,737,630	\$49,650,095
843	Increase funds to continue the PeachCare for Kids premium suspension through June 30, 2023.	\$4,494,480	\$19,011,620
844	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$14,709,382)	\$0
845	Amount appropriated in this Act	\$94,808,360	\$606,716,603

17.10. State Health Benefit Plan

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

846	Total Funds	\$4,270,090,240
847	State Funds	\$100,000,000
848	State General Funds	\$100,000,000
849	Intra-State Government Transfers	\$4,170,090,240

850	Health Insurance Payments		\$4,170,090,240
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
851	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$3,745,279,350
852	Increase employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$0	\$424,810,890
853	Increase funds to reflect a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024.	\$100,000,000	\$100,000,000
854	Amount appropriated in this Act	\$100,000,000	\$4,270,090,240

**The following appropriations are for agencies attached for administrative purposes.**

**17.11. Georgia Board of Health Care Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

855	Total Funds	\$1,478,652
856	State Funds	\$1,478,652
857	State General Funds	\$1,478,652

**17.12. Georgia Board of Health Care Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

858	Total Funds	\$30,770,014
859	State Funds	\$30,770,014
860	State General Funds	\$30,770,014

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
861	Amount from previous Appropriations Act (HB 911) as amended	\$30,532,048	\$30,532,048
862	Provide funds for internal medicine residency capitation payments for St. Francis Hospital.	\$237,966	\$237,966
863	Amount appropriated in this Act	\$30,770,014	\$30,770,014

**17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

864	Total Funds	\$31,265,438
865	State Funds	\$31,265,438
866	State General Funds	\$31,265,438

**17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

867	Total Funds	\$32,307,713
868	State Funds	\$32,307,713
869	State General Funds	\$32,307,713

**17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

870	Total Funds	\$2,215,000
871	State Funds	\$2,215,000
872	State General Funds	\$2,215,000

**17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

873	Total Funds	\$7,251,783
874	State Funds	\$7,251,783

875	State General Funds		\$7,251,783
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
876	Amount from previous Appropriations Act (HB 911) as amended	\$7,195,783	\$7,195,783
877	Provide funds for nursing program recruitment in Southwest Georgia.	\$56,000	\$56,000
878	Amount appropriated in this Act	\$7,251,783	\$7,251,783

17.17. Georgia Composite Medical Board

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

879	Total Funds	\$2,941,510
880	Other Funds	\$300,000
881	Other Funds - Not Specifically Identified	\$300,000
882	State Funds	\$2,641,510
883	State General Funds	\$2,641,510

17.18. Georgia Drugs and Narcotics Agency

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

884	Total Funds	\$3,087,484
885	State Funds	\$3,087,484
886	State General Funds	\$3,087,484

Section 18: Community Supervision, Department of

887	Total Funds	\$192,383,228
888	Federal Funds and Grants	\$1,250,346
889	Federal Funds Not Specifically Identified	\$1,250,346
890	Other Funds	\$233,715
891	Other Funds - Not Specifically Identified	\$233,715
892	State Funds	\$189,996,820
893	State General Funds	\$189,996,820
894	Intra-State Government Transfers	\$902,347
895	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

896	Total Funds	\$10,508,486
897	Other Funds	\$1,200
898	Other Funds - Not Specifically Identified	\$1,200
899	State Funds	\$10,507,286
900	State General Funds	\$10,507,286

18.2. Field Services

*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

901	Total Funds	\$176,067,374
902	Federal Funds and Grants	\$1,062,222
903	Federal Funds Not Specifically Identified	\$1,062,222
904	Other Funds	\$122,515
905	Other Funds - Not Specifically Identified	\$122,515
906	State Funds	\$174,031,519
907	State General Funds	\$174,031,519
908	Intra-State Government Transfers	\$851,118
909	Other Intra-State Government Payments	\$851,118

18.3. Governor's Office of Transition, Support, and Reentry

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

910	Total Funds	\$3,859,624
911	State Funds	\$3,859,624
912	State General Funds	\$3,859,624

18.4. Misdemeanor Probation

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.*

913	Total Funds	\$941,454
914	State Funds	\$941,454
915	State General Funds	\$941,454

**The following appropriations are for agencies attached for administrative purposes.**

18.5. Georgia Commission on Family Violence

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

916	Total Funds	\$1,006,290
917	Federal Funds and Grants	\$188,124
918	Federal Funds Not Specifically Identified	\$188,124
919	Other Funds	\$110,000
920	Other Funds - Not Specifically Identified	\$110,000
921	State Funds	\$656,937
922	State General Funds	\$656,937
923	Intra-State Government Transfers	\$51,229
924	Other Intra-State Government Payments	\$51,229

**Section 19: Corrections, Department of**

925	<b>Total Funds</b>	<b>\$1,343,262,683</b>
926	<b>Federal Funds and Grants</b>	<b>\$170,555</b>
927	Federal Funds Not Specifically Identified	\$170,555
928	<b>Other Funds</b>	<b>\$13,564,603</b>
929	Other Funds - Not Specifically Identified	\$13,564,603
930	<b>State Funds</b>	<b>\$1,329,527,525</b>
931	State General Funds	\$1,329,527,525

19.1. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

932	Total Funds	\$5,000
933	State Funds	\$5,000
934	State General Funds	\$5,000

19.2. Departmental Administration (DOC)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

935	Total Funds	\$35,642,347
936	State Funds	\$35,642,347
937	State General Funds	\$35,642,347

19.3. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

938	Total Funds	\$62,249,098
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939	Other Funds	\$2,453,500
940	Other Funds - Not Specifically Identified	\$2,453,500
941	State Funds	\$59,795,598
942	State General Funds	\$59,795,598

19.4. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

943	Total Funds	\$27,693,991
944	State Funds	\$27,693,991
945	State General Funds	\$27,693,991

19.5. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

946	Total Funds	\$260,744,752
947	Federal Funds and Grants	\$70,555
948	Federal Funds Not Specifically Identified	\$70,555
949	Other Funds	\$390,000
950	Other Funds - Not Specifically Identified	\$390,000
951	State Funds	\$260,284,197
952	State General Funds	\$260,284,197

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
953	Amount from previous Appropriations Act (HB 911) as amended	\$247,998,764 \$248,459,319
954	Increase funds for physical health and pharmacy services contracts.	\$12,285,433 \$12,285,433
955	Amount appropriated in this Act	\$260,284,197 \$260,744,752

19.6. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

956	Total Funds	\$44,697,376
957	Other Funds	\$30,000
958	Other Funds - Not Specifically Identified	\$30,000
959	State Funds	\$44,667,376
960	State General Funds	\$44,667,376

19.7. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

961	Total Funds	\$131,456,593
962	State Funds	\$131,456,593
963	State General Funds	\$131,456,593

19.8. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

964	Total Funds	\$749,933,803
965	Federal Funds and Grants	\$100,000
966	Federal Funds Not Specifically Identified	\$100,000
967	Other Funds	\$10,691,103
968	Other Funds - Not Specifically Identified	\$10,691,103
969	State Funds	\$739,142,700
970	State General Funds	\$739,142,700

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
971	Amount from previous Appropriations Act (HB 911) as amended	\$703,402,336	\$714,193,439
972	Reduce funds to reflect the closure of Georgia State Prison.	(\$20,878,439)	(\$20,878,439)
973	Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety and security systems (\$14,955,000), and major maintenance and renovations (\$32,490,000). (H: Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety, security, and technology systems (\$19,955,000), and major maintenance and renovations (\$32,490,000).)	\$56,495,000	\$56,495,000
974	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	\$123,803	\$123,803
975	Amount appropriated in this Act	\$739,142,700	\$749,933,803

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

976	Total Funds	\$30,839,723
977	State Funds	\$30,839,723
978	State General Funds	\$30,839,723

Section 20: Defense, Department of

979	Total Funds	\$128,583,085
980	Federal Funds and Grants	\$98,172,961
981	Federal Funds Not Specifically Identified	\$98,172,961
982	Other Funds	\$18,296,862
983	Agency Funds	\$1,211,923
984	Other Funds - Not Specifically Identified	\$17,084,939
985	State Funds	\$12,113,262
986	State General Funds	\$12,113,262

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

987	Total Funds	\$2,100,739
988	Federal Funds and Grants	\$740,299
989	Federal Funds Not Specifically Identified	\$740,299
990	State Funds	\$1,360,440
991	State General Funds	\$1,360,440

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

992	Total Funds	\$104,767,377
993	Federal Funds and Grants	\$80,568,808
994	Federal Funds Not Specifically Identified	\$80,568,808
995	Other Funds	\$18,292,984
996	Agency Funds	\$1,211,923
997	Other Funds - Not Specifically Identified	\$17,081,061
998	State Funds	\$5,905,585
999	State General Funds	\$5,905,585

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1000	Total Funds	\$21,714,969
1001	Federal Funds and Grants	\$16,863,854
1002	Federal Funds Not Specifically Identified	\$16,863,854
1003	Other Funds	\$3,878
1004	Other Funds - Not Specifically Identified	\$3,878
1005	State Funds	\$4,847,237

1006	State General Funds	\$4,847,237
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Section 21: Driver Services, Department of

1007	Total Funds	\$78,919,398
1008	Other Funds	\$2,844,121
1009	Agency Funds	\$2,844,121
1010	State Funds	\$76,075,277
1011	State General Funds	\$76,075,277

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1012	Total Funds	\$10,690,883
1013	Other Funds	\$500,857
1014	Agency Funds	\$500,857
1015	State Funds	\$10,190,026
1016	State General Funds	\$10,190,026

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1017	Total Funds	\$66,777,149
1018	Other Funds	\$1,827,835
1019	Agency Funds	\$1,827,835
1020	State Funds	\$64,949,314
1021	State General Funds	\$64,949,314

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1022	Amount from previous Appropriations Act (HB 911) as amended	\$63,823,651 \$65,651,486
1023	Utilize existing funds for onboarding and training of management personnel at new customer service centers. (G:Yes) (H:Yes)	\$0 \$0
1024	Provide funds for the construction of Douglasville Customer Service Center.	\$1,125,663 \$1,125,663
1025	Amount appropriated in this Act	\$64,949,314 \$66,777,149

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1026	Total Funds	\$1,451,366
1027	Other Funds	\$515,429
1028	Agency Funds	\$515,429
1029	State Funds	\$935,937
1030	State General Funds	\$935,937

Section 22: Early Care and Learning, Bright from the Start: Department of

1031	Total Funds	\$938,487,039
1032	Federal Funds and Grants	\$475,649,841
1033	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1034	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
1035	Federal Funds Not Specifically Identified	\$155,736,804
1036	Other Funds	\$499,500
1037	Other Funds - Not Specifically Identified	\$499,500
1038	State Funds	\$462,337,698
1039	Lottery Funds	\$400,900,881
1040	State General Funds	\$61,436,817

22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

1041	Total Funds	\$327,996,336
1042	Federal Funds and Grants	\$266,559,519
1043	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1044	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1045	Federal Funds Not Specifically Identified	\$3,840,220
1046	State Funds	\$61,436,817
1047	State General Funds	\$61,436,817

22.2. Nutrition Services

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

1048	Total Funds	\$148,000,000
1049	Federal Funds and Grants	\$148,000,000
1050	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

1051	Total Funds	\$401,075,881
1052	Federal Funds and Grants	\$175,000
1053	Federal Funds Not Specifically Identified	\$175,000
1054	State Funds	\$400,900,881
1055	Lottery Funds	\$400,900,881

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1056	Amount from previous Appropriations Act (HB 911) as amended	\$400,900,881 \$401,075,881
1057	Utilize existing funds to expand the Summer Transition Program. (H: Yes)	\$0 \$0
1058	Amount appropriated in this Act	\$400,900,881 \$401,075,881

22.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

1059	Total Funds	\$61,414,822
1060	Federal Funds and Grants	\$60,915,322
1061	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1062	Federal Funds Not Specifically Identified	\$3,721,584
1063	Other Funds	\$499,500
1064	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1065	Total Funds	\$49,741,112
1066	Federal Funds and Grants	\$926,190
1067	Federal Funds Not Specifically Identified	\$926,190
1068	Other Funds	\$3,114,660
1069	Other Funds - Not Specifically Identified	\$3,114,660
1070	State Funds	\$45,700,262
1071	State General Funds	\$45,700,262

23.1. Departmental Administration (DEcD)

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

1072	Total Funds	\$5,336,779
1073	State Funds	\$5,336,779
1074	State General Funds	\$5,336,779

23.2. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

1075	Total Funds	\$1,116,915
1076	State Funds	\$1,116,915
1077	State General Funds	\$1,116,915

23.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.*

1078	Total Funds	\$579,534
1079	State Funds	\$579,534
1080	State General Funds	\$579,534

23.4. Georgia Council for the Arts - Special Project

*Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.*

1081	Total Funds	\$1,635,756
1082	Federal Funds and Grants	\$659,400
1083	Federal Funds Not Specifically Identified	\$659,400
1084	State Funds	\$976,356
1085	State General Funds	\$976,356

23.5. Global Commerce

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

1086	Total Funds	\$10,298,038
1087	State Funds	\$10,298,038
1088	State General Funds	\$10,298,038

23.6. International Relations and Trade

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

1089	Total Funds	\$3,064,954
1090	Federal Funds and Grants	\$266,790
1091	Federal Funds Not Specifically Identified	\$266,790
1092	State Funds	\$2,798,164
1093	State General Funds	\$2,798,164

23.7. Rural Development

*Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

1094	Total Funds	\$4,068,729
1095	Other Funds	\$3,114,660
1096	Other Funds - Not Specifically Identified	\$3,114,660
1097	State Funds	\$954,069
1098	State General Funds	\$954,069

23.8. Small and Minority Business Development

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying*

*potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

1099	Total Funds	\$1,030,917
1100	State Funds	\$1,030,917
1101	State General Funds	\$1,030,917

23.9. Tourism

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

1102	Total Funds	\$22,609,490
1103	State Funds	\$22,609,490
1104	State General Funds	\$22,609,490

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1105	Amount from previous Appropriations Act (HB 911) as amended	\$21,531,880
1106	Redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to modernize nine escalators in critical condition at the Georgia World Congress Center Authority (Total Funds: \$7,000,000). (G: Yes) (H: Yes)	\$0
1107	Provide funds for the expansion of the Savannah Convention Center.	\$1,000,000
1108	Increase funds for the Georgia Historical Society to maintain markers.	\$77,610
1109	Amount appropriated in this Act	\$22,609,490

Section 24: Education, Department of

1110	Total Funds	\$13,554,195,072
1111	Federal Funds and Grants	\$2,099,148,714
1112	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1113	Federal Funds Not Specifically Identified	\$2,099,036,213
1114	Other Funds	\$30,211,020
1115	Other Funds - Not Specifically Identified	\$30,211,020
1116	State Funds	\$11,424,835,338
1117	State General Funds	\$11,424,835,338

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,897.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

1118	Total Funds	\$16,911,280
1119	Federal Funds and Grants	\$482,773
1120	Federal Funds Not Specifically Identified	\$482,773
1121	Other Funds	\$3,060,587
1122	Other Funds - Not Specifically Identified	\$3,060,587
1123	State Funds	\$13,367,920
1124	State General Funds	\$13,367,920

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1125	Amount from previous Appropriations Act (HB 911) as amended	\$13,493,721
1126	Reduce funds and maintain certified state positions on the state salary schedule. (HB 911 intent language considered non-binding by the Governor.)	(\$55,734)
1127	Provide funds for a salary restructuring for regional coordinators and other state-level personnel.	\$13,933
1128	Reduce funds for personal services based on actual start date of new position.	(\$84,000)
1129	Amount appropriated in this Act	\$13,367,920

24.2. Business and Finance Administration

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

1130	Total Funds	\$17,359,139
1131	Federal Funds and Grants	\$426,513
1132	Federal Funds Not Specifically Identified	\$426,513
1133	Other Funds	\$9,207,077
1134	Other Funds - Not Specifically Identified	\$9,207,077
1135	State Funds	\$7,725,549
1136	State General Funds	\$7,725,549

24.3. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

1137	Total Funds	\$29,449,048
1138	Federal Funds and Grants	\$24,472,585
1139	Federal Funds Not Specifically Identified	\$24,472,585
1140	Other Funds	\$487,859
1141	Other Funds - Not Specifically Identified	\$487,859
1142	State Funds	\$4,488,604
1143	State General Funds	\$4,488,604

24.4. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

1144	Total Funds	\$31,616,969
1145	Federal Funds and Grants	\$23,475,000
1146	Federal Funds Not Specifically Identified	\$23,475,000
1147	State Funds	\$8,141,969
1148	State General Funds	\$8,141,969

24.5. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

1149	Total Funds	\$1,428,100
1150	State Funds	\$1,428,100
1151	State General Funds	\$1,428,100

24.6. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

1152	Total Funds	\$9,435,869
1153	Federal Funds and Grants	\$2,745,489
1154	Federal Funds Not Specifically Identified	\$2,745,489
1155	Other Funds	\$59,232
1156	Other Funds - Not Specifically Identified	\$59,232
1157	State Funds	\$6,631,148
1158	State General Funds	\$6,631,148

24.7. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

1159	Total Funds	\$1,195,922,003
1160	Federal Funds and Grants	\$1,195,922,003
1161	Federal Funds Not Specifically Identified	\$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*



1162	Total Funds	\$66,421,915
1163	Federal Funds and Grants	\$11,322,802
1164	Federal Funds Not Specifically Identified	\$11,322,802
1165	State Funds	\$55,099,113
1166	State General Funds	\$55,099,113

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1167	Amount from previous Appropriations Act (HB 911) as amended	\$54,104,943
1168	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$994,170
1169	Amount appropriated in this Act	\$55,099,113

24.9. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

1170	Total Funds	\$12,393,141
1171	Other Funds	\$9,516,302
1172	Other Funds - Not Specifically Identified	\$9,516,302
1173	State Funds	\$2,876,839
1174	State General Funds	\$2,876,839

24.10. Information Technology Services

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

1175	Total Funds	\$20,751,335
1176	Federal Funds and Grants	\$409,267
1177	Federal Funds Not Specifically Identified	\$409,267
1178	State Funds	\$20,342,068
1179	State General Funds	\$20,342,068

24.11. Non Quality Basic Education Formula Grants

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

1180	Total Funds	\$161,709,026
1181	State Funds	\$161,709,026
1182	State General Funds	\$161,709,026

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1183	Amount from previous Appropriations Act (HB 911) as amended	\$16,475,266
1184	Provide funds for security grants in the amount of \$50,000 per school to local school systems for school security enhancements. (H:Provide funds for security grants in the amount of \$60,000 per school allowing local school systems to allocate the grants as they deem necessary to enhance security system-wide.)	\$138,840,000
1185	Provide funds for reimbursable grants in the amount of \$3,000 each to paraprofessionals who earn certificates through the Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program. (H:Provide funds for reimbursable grants to paraprofessionals who are enrolled, on or after January 1, 2023, and earn a certificate through a Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program.)	\$5,000,000
1186	Increase funds for Sparsity Grants to reflect a data correction for Glascock County.	\$143,760
1187	Provide funding for learning loss grants to support student achievement and well-being to be distributed to local school systems based on the percentage of students performing below grade level on academic year 2022 standardized tests. (H:Yes; Utilize \$977,508,409 in 'American Recovery Plan (ARP) Act' funds designated for learning loss.)	\$0
1188	Provide matching funds for school systems to implement character education programming.	\$1,250,000
1189	Amount appropriated in this Act	\$161,709,026

24.12. Nutrition

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

1190	Total Funds	\$788,988,033
1191	Federal Funds and Grants	\$757,469,531
1192	Federal Funds Not Specifically Identified	\$757,469,531
1193	Other Funds	\$184,000
1194	Other Funds - Not Specifically Identified	\$184,000
1195	State Funds	\$31,334,502
1196	State General Funds	\$31,334,502

24.13. Preschool Disabilities Services

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

1197	Total Funds	\$40,755,375
1198	State Funds	\$40,755,375
1199	State General Funds	\$40,755,375

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1200	Amount from previous Appropriations Act (HB 911) as amended	\$37,994,205
1201	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$2,761,170
1202	Amount appropriated in this Act	\$40,755,375

24.14. Pupil Transportation

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

1203	Total Funds	\$142,760,526
1204	State Funds	\$142,760,526
1205	State General Funds	\$142,760,526

24.15. Quality Basic Education Equalization

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

1206	Total Funds	\$633,783,028
1207	State Funds	\$633,783,028
1208	State General Funds	\$633,783,028

24.16. Quality Basic Education Local Five Mill Share

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

1209	Total Funds	(\$2,313,882,685)
1210	State Funds	(\$2,313,882,685)
1211	State General Funds	(\$2,313,882,685)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1212	Amount from previous Appropriations Act (HB 911) as amended	(\$2,312,940,047)
1213	Adjust funds for Local Five Mill Share for four new State Commission Charter Schools and provide hold harmless for the local share of the SHBP rate increase in the midterm adjustment.	(\$942,638)
1214	Amount appropriated in this Act	(\$2,313,882,685)

24.17. Quality Basic Education Program

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

1215	Total Funds	\$12,458,629,146
1216	State Funds	\$12,458,629,146
1217	State General Funds	\$12,458,629,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1218	Amount from previous Appropriations Act (HB 911) as amended	\$11,881,866,123	\$11,881,866,123
1219	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$3,708,602	\$3,708,602
1220	Increase formula funds for a midterm adjustment to the charter system grant.	\$272,044	\$272,044
1221	Increase formula funds for a midterm adjustment based on enrollment growth.	\$128,239,565	\$128,239,565
1222	Increase formula funds for the State Commission Charter School Supplement.	\$16,807,968	\$16,807,968
1223	Increase funds to reflect growth in the Special Needs Scholarship.	\$7,423,330	\$7,423,330
1224	Increase state funds to fully fund an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$420,250,950	\$420,250,950
1225	Provide for a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. (H: Yes)	\$0	\$0
1226	Increase formula funds for a midterm adjustment to the local charter school grant pursuant to SB 59 (2021 Session).	\$60,564	\$60,564
1227	Amount appropriated in this Act	\$12,458,629,146	\$12,458,629,146

24.18. Regional Education Service Agencies (RESAs)

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

1228	Total Funds	\$15,625,895
1229	State Funds	\$15,625,895
1230	State General Funds	\$15,625,895

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1231	Amount from previous Appropriations Act (HB 911) as amended	\$15,127,145	\$15,127,145
1232	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$498,750	\$498,750
1233	Amount appropriated in this Act	\$15,625,895	\$15,625,895

24.19. School Improvement

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

1234	Total Funds	\$17,381,308
1235	Federal Funds and Grants	\$6,886,251
1236	Federal Funds Not Specifically Identified	\$6,886,251
1237	Other Funds	\$16,050
1238	Other Funds - Not Specifically Identified	\$16,050
1239	State Funds	\$10,479,007
1240	State General Funds	\$10,479,007

24.20. School Nurse

*Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.*

1241	Total Funds	\$39,727,024
1242	State Funds	\$39,727,024
1243	State General Funds	\$39,727,024

24.21. State Charter School Commission Administration

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

1244	Total Funds	\$6,449,282
1245	Other Funds	\$6,449,282
1246	Other Funds - Not Specifically Identified	\$6,449,282

24.22. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

1247	Total Funds	\$37,801,887
1248	Federal Funds and Grants	\$1,146,556
1249	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1250	Federal Funds Not Specifically Identified	\$1,034,055
1251	Other Funds	\$540,631
1252	Other Funds - Not Specifically Identified	\$540,631
1253	State Funds	\$36,114,700
1254	State General Funds	\$36,114,700

24.23. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

1255	Total Funds	\$74,888,518
1256	Federal Funds and Grants	\$50,655,460
1257	Federal Funds Not Specifically Identified	\$50,655,460
1258	Other Funds	\$690,000
1259	Other Funds - Not Specifically Identified	\$690,000
1260	State Funds	\$23,543,058
1261	State General Funds	\$23,543,058

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1262	Amount from previous Appropriations Act (HB 911) as amended	\$20,207,058
1263	Increase funds to purchase equipment for construction industry certification programs, statewide.	\$3,336,000
1264	Amount appropriated in this Act	\$23,543,058

24.24. Testing

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

1265	Total Funds	\$46,337,964
1266	Federal Funds and Grants	\$23,734,484
1267	Federal Funds Not Specifically Identified	\$23,734,484
1268	State Funds	\$22,603,480
1269	State General Funds	\$22,603,480

24.25. Tuition for Multiple Disability Students

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

1270	Total Funds	\$1,551,946
1271	State Funds	\$1,551,946
1272	State General Funds	\$1,551,946

Section 25: Employees' Retirement System of Georgia

1273	Total Funds	\$84,528,669
1274	Other Funds	\$31,995,281
1275	Other Funds - Not Specifically Identified	\$31,995,281
1276	State Funds	\$52,533,388
1277	State General Funds	\$52,533,388

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$926.09 per member for State Fiscal Year 2023.

25.1. Deferred Compensation

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

1278	Total Funds	\$5,119,075
1279	Other Funds	\$5,119,075
1280	Other Funds - Not Specifically Identified	\$5,119,075

25.2. Georgia Military Pension Fund

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

1281	Total Funds	\$2,840,988
1282	State Funds	\$2,840,988
1283	State General Funds	\$2,840,988

25.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

1284	Total Funds	\$35,182,000
1285	State Funds	\$35,182,000
1286	State General Funds	\$35,182,000

25.4. System Administration (ERS)

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

1287	Total Funds	\$41,386,606
1288	Other Funds	\$26,876,206
1289	Other Funds - Not Specifically Identified	\$26,876,206
1290	State Funds	\$14,510,400
1291	State General Funds	\$14,510,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1292	Amount from previous Appropriations Act (HB 911) as amended	\$17,400 \$26,893,606
1293	Eliminate funds associated with HB 780 (2022 Session) that was not enacted into law.	(\$7,000) (\$7,000)
1294	Provide a one-time benefit adjustment to retired state employees.	\$14,500,000 \$14,500,000
1295	Amount appropriated in this Act	\$14,510,400 \$41,386,606

**Section 26: Forestry Commission, State**

1296	<b>Total Funds</b>	<b>\$60,468,320</b>
1297	<b>Federal Funds and Grants</b>	<b>\$6,986,349</b>
1298	Federal Funds Not Specifically Identified	\$6,986,349
1299	<b>Other Funds</b>	<b>\$9,427,187</b>
1300	Agency Funds	\$428,645
1301	Other Funds - Not Specifically Identified	\$8,998,542
1302	<b>State Funds</b>	<b>\$44,004,784</b>
1303	State General Funds	\$44,004,784
1304	<b>Intra-State Government Transfers</b>	<b>\$50,000</b>
1305	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

1306	Total Funds	\$5,764,369
1307	Federal Funds and Grants	\$123,800
1308	Federal Funds Not Specifically Identified	\$123,800
1309	Other Funds	\$507,780
1310	Other Funds - Not Specifically Identified	\$507,780

1311	State Funds	\$5,132,789
1312	State General Funds	\$5,132,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1313	Amount from previous Appropriations Act (HB 911) as amended	\$4,338,874 \$4,970,454
1314	Increase funds for the purchase of 28 leased vehicles to maintain forest management and fire suppression services and generate annual savings of \$120,000.	\$830,000 \$830,000
1315	Reduce funds for personal services based on actual start date of new position.	(\$36,085) (\$36,085)
1316	Amount appropriated in this Act	\$5,132,789 \$5,764,369

26.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

1317	Total Funds	\$8,885,597
1318	Federal Funds and Grants	\$3,682,151
1319	Federal Funds Not Specifically Identified	\$3,682,151
1320	Other Funds	\$1,089,732
1321	Agency Funds	\$428,645
1322	Other Funds - Not Specifically Identified	\$661,087
1323	State Funds	\$4,063,714
1324	State General Funds	\$4,063,714
1325	Intra-State Government Transfers	\$50,000
1326	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

1327	Total Funds	\$44,611,274
1328	Federal Funds and Grants	\$3,046,681
1329	Federal Funds Not Specifically Identified	\$3,046,681
1330	Other Funds	\$6,756,312
1331	Other Funds - Not Specifically Identified	\$6,756,312
1332	State Funds	\$34,808,281
1333	State General Funds	\$34,808,281

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1334	Amount from previous Appropriations Act (HB 911) as amended	\$34,294,512 \$44,097,505
1335	Increase funds for fuel expenses for fire protection services.	\$513,769 \$513,769
1336	Amount appropriated in this Act	\$34,808,281 \$44,611,274

26.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

1337	Total Funds	\$1,207,080
1338	Federal Funds and Grants	\$133,717
1339	Federal Funds Not Specifically Identified	\$133,717
1340	Other Funds	\$1,073,363
1341	Other Funds - Not Specifically Identified	\$1,073,363



**Section 27: Governor, Office of the**

1342	<b>Total Funds</b>	<b>\$90,598,459</b>
1343	<b>Federal Funds and Grants</b>	<b>\$30,552,612</b>
1344	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1345	Federal Funds Not Specifically Identified	\$29,799,182
1346	<b>Other Funds</b>	<b>\$1,607,856</b>
1347	Other Funds - Not Specifically Identified	\$1,607,856
1348	<b>State Funds</b>	<b>\$58,437,991</b>
1349	State General Funds	\$58,437,991

The Mansion allowance shall be \$60,000.

**27.1. Governor's Emergency Fund**

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

1350	Total Funds	\$11,062,041
1351	State Funds	\$11,062,041
1352	State General Funds	\$11,062,041

**27.2. Governor's Office**

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.*

1353	Total Funds	\$6,629,466
1354	State Funds	\$6,629,466
1355	State General Funds	\$6,629,466

**27.3. Governor's Office of Planning and Budget**

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

1356	Total Funds	\$10,479,227
1357	State Funds	\$10,479,227
1358	State General Funds	\$10,479,227

**27.4. Office of Health Strategy and Coordination**

*Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.*

1359	Total Funds	\$1,962,900
1360	Other Funds	\$800,000
1361	Other Funds - Not Specifically Identified	\$800,000
1362	State Funds	\$1,162,900
1363	State General Funds	\$1,162,900

**The following appropriations are for agencies attached for administrative purposes.**

**27.5. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

1364	Total Funds	\$1,316,401
1365	Federal Funds and Grants	\$31,000
1366	Federal Funds Not Specifically Identified	\$31,000
1367	State Funds	\$1,285,401
1368	State General Funds	\$1,285,401

**27.6. Georgia Emergency Management and Homeland Security Agency**

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state*

*resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

1369	Total Funds	\$33,736,982
1370	Federal Funds and Grants	\$29,703,182
1371	Federal Funds Not Specifically Identified	\$29,703,182
1372	Other Funds	\$807,856
1373	Other Funds - Not Specifically Identified	\$807,856
1374	State Funds	\$3,225,944
1375	State General Funds	\$3,225,944

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1376	Amount from previous Appropriations Act (HB 911) as amended	\$3,754,575
1377	Remove funds provided by the General Assembly to implement a career retention plan for state employees disregarded and redirected to construct warehouse space for emergency response equipment.	(\$704,841)
1378	Increase funds to finalize the career retention plan beginning April 1, 2023.	\$176,210
1379	Amount appropriated in this Act	\$3,225,944

27.7. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

1380	Total Funds	\$12,431,868
1381	Federal Funds and Grants	\$818,430
1382	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1383	Federal Funds Not Specifically Identified	\$65,000
1384	State Funds	\$11,613,438
1385	State General Funds	\$11,613,438

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1386	Amount from previous Appropriations Act (HB 911) as amended	\$8,113,438
1387	Provide funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service.	\$3,500,000
1388	Amount appropriated in this Act	\$11,613,438

27.8. Governor's Office of Student Achievement

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

1389	Total Funds	\$5,911,992
1390	State Funds	\$5,911,992
1391	State General Funds	\$5,911,992

27.9. Governor's Office of Student Achievement: Governor's Honors Program

*Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

1392	Total Funds	\$1,629,278
1393	State Funds	\$1,629,278
1394	State General Funds	\$1,629,278

27.10. Governor's Office of Student Achievement: Governor's School Leadership Academy

*Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.*

1395	Total Funds	\$2,533,251
1396	State Funds	\$2,533,251
1397	State General Funds	\$2,533,251

27.11. Office of the Child Advocate

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

1398	Total Funds	\$1,399,763
1399	State Funds	\$1,399,763
1400	State General Funds	\$1,399,763

27.12. Office of the State Inspector General

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

1401	Total Funds	\$1,505,290
1402	State Funds	\$1,505,290
1403	State General Funds	\$1,505,290

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1404	Amount from previous Appropriations Act (HB 911) as amended	\$1,776,598
1405	Reduce funds associated with HB 960 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$271,308)
1406	Amount appropriated in this Act	\$1,505,290

Section 28: Human Services, Department of

1407	<b>Total Funds</b>	<b>\$2,050,761,411</b>
1408	<b>Federal Funds and Grants</b>	<b>\$1,089,338,800</b>
1409	Community Service Block Grant (CFDA 93.569)	\$16,369,615
1410	Foster Care Title IV-E (CFDA 93.658)	\$83,323,217
1411	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,650,544
1412	Medical Assistance Program (CFDA 93.778)	\$85,816,093
1413	Social Services Block Grant (CFDA 93.667)	\$11,834,857
1414	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
1415	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$324,442,857
1416	Federal Funds Not Specifically Identified	\$509,973,652
1417	<b>Other Funds</b>	<b>\$27,659,128</b>
1418	Agency Funds	\$3,400,000
1419	Other Funds - Not Specifically Identified	\$24,259,128
1420	<b>State Funds</b>	<b>\$933,195,999</b>
1421	Safe Harbor for Sexually Exploited Children Fund	\$110,586
1422	State Children's Trust Funds	\$1,100,533
1423	State General Funds	\$931,984,880
1424	<b>Intra-State Government Transfers</b>	<b>\$567,484</b>
1425	Other Intra-State Government Payments	\$567,484

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is

\$530.  
For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.  
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

1426	Total Funds	\$118,259,246
1427	Federal Funds and Grants	\$75,109,065
1428	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1429	Federal Funds Not Specifically Identified	\$65,987,664
1430	State Funds	\$43,150,181
1431	State General Funds	\$43,150,181

28.2. Child Abuse and Neglect Prevention

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

1432	Total Funds	\$9,740,648
1433	Federal Funds and Grants	\$7,112,002
1434	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1435	Federal Funds Not Specifically Identified	\$4,145,912
1436	State Funds	\$2,628,646
1437	State Children's Trust Funds	\$1,100,533
1438	State General Funds	\$1,528,113

28.3. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

1439	Total Funds	\$124,745,175
1440	Federal Funds and Grants	\$89,275,285
1441	Federal Funds Not Specifically Identified	\$89,275,285
1442	Other Funds	\$3,400,000
1443	Agency Funds	\$3,400,000
1444	State Funds	\$31,674,130
1445	State General Funds	\$31,674,130
1446	Intra-State Government Transfers	\$395,760
1447	Other Intra-State Government Payments	\$395,760

28.4. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

1448	Total Funds	\$452,621,258
1449	Federal Funds and Grants	\$229,070,483
1450	Foster Care Title IV-E (CFDA 93.658)	\$38,293,943
1451	Medical Assistance Program (CFDA 93.778)	\$312,011
1452	Social Services Block Grant (CFDA 93.667)	\$2,604,975
1453	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
1454	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$152,266,708
1455	Federal Funds Not Specifically Identified	\$34,664,881
1456	State Funds	\$223,379,051
1457	State General Funds	\$223,379,051
1458	Intra-State Government Transfers	\$171,724
1459	Other Intra-State Government Payments	\$171,724

28.5. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

1460	Total Funds	\$16,110,137
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1461	Federal Funds and Grants	\$16,110,137
1462	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.6. Departmental Administration (DHS)

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

1463	Total Funds	\$126,182,172
1464	Federal Funds and Grants	\$48,906,352
1465	Community Service Block Grant (CFDA 93.569)	\$215,134
1466	Foster Care Title IV-E (CFDA 93.658)	\$6,707,807
1467	Low-Income Home Energy Assistance (CFDA 93.568)	\$895,200
1468	Medical Assistance Program (CFDA 93.778)	\$6,507,871
1469	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,946,826
1470	Federal Funds Not Specifically Identified	\$30,633,514
1471	Other Funds	\$13,580,052
1472	Other Funds - Not Specifically Identified	\$13,580,052
1473	State Funds	\$63,695,768
1474	State General Funds	\$63,695,768

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1475	Amount from previous Appropriations Act (HB 911) as amended	\$61,730,188 \$124,216,592
1476	Increase funds for technology improvements and security upgrades to the Integrated Eligibility System in preparation for the Public Health Emergency (PHE) expiration.	\$1,965,580 \$1,965,580
1477	Amount appropriated in this Act	\$63,695,768 \$126,182,172

28.7. Elder Abuse Investigations and Prevention

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

1478	Total Funds	\$30,702,142
1479	Federal Funds and Grants	\$3,868,926
1480	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1481	Federal Funds Not Specifically Identified	\$1,589,387
1482	State Funds	\$26,833,216
1483	State General Funds	\$26,833,216

28.8. Elder Community Living Services

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

1484	Total Funds	\$82,922,668
1485	Federal Funds and Grants	\$37,318,008
1486	Social Services Block Grant (CFDA 93.667)	\$6,950,343
1487	Federal Funds Not Specifically Identified	\$30,367,665
1488	State Funds	\$45,604,660
1489	State General Funds	\$45,604,660

28.10. Energy Assistance

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

1490	Total Funds	\$55,320,027
1491	Federal Funds and Grants	\$55,320,027
1492	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.11. Federal Eligibility Benefit Services

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

1493	Total Funds	\$340,372,794
1494	Federal Funds and Grants	\$202,351,831
1495	Community Service Block Grant (CFDA 93.569)	\$44,344
1496	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
1497	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317

1498	Medical Assistance Program (CFDA 93.778)	\$77,659,246
1499	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
1500	Federal Funds Not Specifically Identified	\$87,511,645
1501	Other Funds	\$641,750
1502	Other Funds - Not Specifically Identified	\$641,750
1503	State Funds	\$137,379,213
1504	State General Funds	\$137,379,213

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1505	Amount from previous Appropriations Act (HB 911) as amended	\$130,951,020 \$333,944,601
1506	Increase funds for 80 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration.	\$662,433 \$662,433
1507	Provide funds for a management consultant to oversee and ensure quality assurance for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration. (H:Provide funds to support the staffing of 370 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration.)	\$5,765,760 \$5,765,760
1508	Amount appropriated in this Act	----- \$137,379,213 \$340,372,794

28.12. Out-of-Home Care

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

1509	Total Funds	\$408,578,794
1510	Federal Funds and Grants	\$91,226,163
1511	Foster Care Title IV-E (CFDA 93.658)	\$29,859,206
1512	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
1513	Federal Funds Not Specifically Identified	\$180,826
1514	State Funds	\$317,352,631
1515	State General Funds	\$317,352,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1516	Amount from previous Appropriations Act (HB 911) as amended	\$312,352,631 \$403,578,794
1517	Provide funds for alternative housing options for youth with complex needs.	\$5,000,000 \$5,000,000
1518	Amount appropriated in this Act	----- \$317,352,631 \$408,578,794

28.13. Out-of-School Care Services

*Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.*

1519	Total Funds	\$19,000,000
1520	Federal Funds and Grants	\$15,500,000
1521	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
1522	State Funds	\$3,500,000
1523	State General Funds	\$3,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1524	Amount from previous Appropriations Act (HB 911) as amended	\$4,000,000 \$19,500,000
1525	Reduce funds for non-programmatic expenditures.	(\$500,000) (\$500,000)
1526	Amount appropriated in this Act	----- \$3,500,000 \$19,000,000

28.14. Refugee Assistance

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

1527	Total Funds	\$5,035,754
1528	Federal Funds and Grants	\$5,035,754
1529	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*



1530	Total Funds	\$2,825,512
1531	Federal Funds and Grants	\$568,850
1532	Foster Care Title IV-E (CFDA 93.658)	\$568,850
1533	State Funds	\$2,256,662
1534	State General Funds	\$2,256,662

28.16. Support for Needy Families - Basic Assistance

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

1535	Total Funds	\$36,523,008
1536	Federal Funds and Grants	\$36,453,008
1537	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1538	State Funds	\$70,000
1539	State General Funds	\$70,000

28.17. Support for Needy Families - Work Assistance

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

1540	Total Funds	\$20,335,330
1541	Federal Funds and Grants	\$20,235,330
1542	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1543	Federal Funds Not Specifically Identified	\$6,040,505
1544	State Funds	\$100,000
1545	State General Funds	\$100,000

**The following appropriations are for agencies attached for administrative purposes.**

28.18. Council On Aging

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

1546	Total Funds	\$349,652
1547	State Funds	\$349,652
1548	State General Funds	\$349,652

28.19. Family Connection

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

1549	Total Funds	\$11,100,604
1550	Federal Funds and Grants	\$1,336,965
1551	Medical Assistance Program (CFDA 93.778)	\$1,336,965
1552	State Funds	\$9,763,639
1553	State General Funds	\$9,763,639

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

1554	Total Funds	\$2,757,294
1555	Federal Funds and Grants	\$2,443,269
1556	Federal Funds Not Specifically Identified	\$2,443,269
1557	State Funds	\$314,025
1558	State General Funds	\$314,025

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

1559	Total Funds	\$10,290,955
1560	Federal Funds and Grants	\$7,846,048
1561	Federal Funds Not Specifically Identified	\$7,846,048
1562	Other Funds	\$304,597

1563	Other Funds - Not Specifically Identified	\$304,597
1564	State Funds	\$2,140,310
1565	State General Funds	\$2,140,310

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1566	Total Funds	\$70,300,638
1567	Federal Funds and Grants	\$70,300,638
1568	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1569	Total Funds	\$5,546,561
1570	Other Funds	\$4,669,691
1571	Other Funds - Not Specifically Identified	\$4,669,691
1572	State Funds	\$876,870
1573	State General Funds	\$876,870

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1574	Amount from previous Appropriations Act (HB 911) as amended	\$0 \$4,669,691
1575	Provide one-time funds to upgrade to a cloud-based ERP system for Georgia Industries for the Blind.	\$134,016 \$134,016
1576	Transfer funds from the Vocational Rehabilitation program to support production needs.	\$742,854 \$742,854
1577	Amount appropriated in this Act	\$876,870 \$5,546,561

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1578	Total Funds	\$101,030,456
1579	Federal Funds and Grants	\$73,950,659
1580	Federal Funds Not Specifically Identified	\$73,950,659
1581	Other Funds	\$5,063,038
1582	Other Funds - Not Specifically Identified	\$5,063,038
1583	State Funds	\$22,016,759
1584	State General Funds	\$22,016,759

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1585	Amount from previous Appropriations Act (HB 911) as amended	\$22,631,463 \$101,645,160
1586	Transfer funds to the Georgia Industries for the Blind program to support production needs.	(\$742,854) (\$742,854)
1587	Provide funds for the Georgia Radio Reading Service.	\$128,150 \$128,150
1588	Amount appropriated in this Act	\$22,016,759 \$101,030,456

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1589	Total Funds	\$110,586
1590	State Funds	\$110,586
1591	Safe Harbor for Sexually Exploited Children Fund	\$110,586

Section 29: Insurance, Office of the Commissioner of

1592	Total Funds	\$266,592,786
1593	Federal Funds and Grants	\$853,494
1594	Federal Funds Not Specifically Identified	\$853,494
1595	Other Funds	\$9,201,333
1596	Agency Funds	\$9,151,733

1597	Other Funds - Not Specifically Identified	\$49,600
1598	<b>State Funds</b>	<b>\$255,996,665</b>
1599	State General Funds	\$255,996,665
1600	<b>Intra-State Government Transfers</b>	<b>\$541,294</b>
1601	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.*

1602	Total Funds	\$2,592,501
1603	Other Funds	\$259,600
1604	Agency Funds	\$210,000
1605	Other Funds - Not Specifically Identified	\$49,600
1606	State Funds	\$2,332,901
1607	State General Funds	\$2,332,901

29.2. Enforcement

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.*

1608	Total Funds	\$660,501
1609	State Funds	\$660,501
1610	State General Funds	\$660,501

29.3. Fire Safety

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.*

1611	Total Funds	\$13,118,314
1612	Federal Funds and Grants	\$853,494
1613	Federal Funds Not Specifically Identified	\$853,494
1614	Other Funds	\$3,163,725
1615	Agency Funds	\$3,163,725
1616	State Funds	\$9,101,095
1617	State General Funds	\$9,101,095

29.4. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

1618	Total Funds	\$10,902,250
1619	Other Funds	\$5,778,008
1620	Agency Funds	\$5,778,008
1621	State Funds	\$5,124,242
1622	State General Funds	\$5,124,242

29.5. Reinsurance

*Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.*

1623	Total Funds	\$231,855,766
1624	State Funds	\$231,855,766
1625	State General Funds	\$231,855,766

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1626	Amount from previous Appropriations Act (HB 911) as amended	\$139,855,766
1627	Increase funds for the state reinsurance program.	\$92,000,000
1628	Amount appropriated in this Act	\$231,855,766

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1629	Total Funds	\$7,463,454
1630	State Funds	\$6,922,160
1631	State General Funds	\$6,922,160
1632	Intra-State Government Transfers	\$541,294
1633	Other Intra-State Government Payments	\$541,294

Section 30: Investigation, Georgia Bureau of

1634	Total Funds	\$331,051,620
1635	Federal Funds and Grants	\$88,560,663
1636	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
1637	Federal Funds Not Specifically Identified	\$87,658,119
1638	Other Funds	\$34,372,394
1639	Other Funds - Not Specifically Identified	\$34,372,394
1640	State Funds	\$208,118,563
1641	State General Funds	\$208,118,563

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1642	Total Funds	\$10,408,632
1643	Federal Funds and Grants	\$12,600
1644	Federal Funds Not Specifically Identified	\$12,600
1645	Other Funds	\$338,303
1646	Other Funds - Not Specifically Identified	\$338,303
1647	State Funds	\$10,057,729
1648	State General Funds	\$10,057,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1649	Amount from previous Appropriations Act (HB 911) as amended	\$10,126,853 \$10,477,756
1650	Reduce funds for personal services based on actual start dates of new positions.	(\$69,124) (\$69,124)
1651	Amount appropriated in this Act	\$10,057,729 \$10,408,632

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1652	Total Funds	\$17,344,378
1653	Other Funds	\$11,500,000
1654	Other Funds - Not Specifically Identified	\$11,500,000
1655	State Funds	\$5,844,378
1656	State General Funds	\$5,844,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1657	Amount from previous Appropriations Act (HB 911) as amended	\$2,344,378 \$13,844,378
1658	Increase funds to maintain operations and offset reduction in fee collections.	\$3,500,000 \$3,500,000
1659	Amount appropriated in this Act	\$5,844,378 \$17,344,378

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence

*in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

1660	Total Funds	\$56,257,557
1661	Federal Funds and Grants	\$2,302,180
1662	Federal Funds Not Specifically Identified	\$2,302,180
1663	Other Funds	\$5,856
1664	Other Funds - Not Specifically Identified	\$5,856
1665	State Funds	\$53,949,521
1666	State General Funds	\$53,949,521

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1667	Amount from previous Appropriations Act (HB 911) as amended	\$55,387,473
1668	Reduce funds for personal services based on actual start dates of new positions.	(\$1,437,952)
1669	Amount appropriated in this Act	\$53,949,521

**30.4. Forensic Scientific Services - Special Project**

*Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner’s Office to address increased workload.*

1670	Total Funds	\$315,425
1671	State Funds	\$315,425
1672	State General Funds	\$315,425

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1673	Amount from previous Appropriations Act (HB 911) as amended	\$975,000
1674	Reduce funds for personal services based on actual start dates of new positions.	(\$659,575)
1675	Amount appropriated in this Act	\$315,425

**30.5. Regional Investigative Services**

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

1676	Total Funds	\$64,349,960
1677	Federal Funds and Grants	\$1,812,153
1678	Federal Funds Not Specifically Identified	\$1,812,153
1679	Other Funds	\$1,724,650
1680	Other Funds - Not Specifically Identified	\$1,724,650
1681	State Funds	\$60,813,157
1682	State General Funds	\$60,813,157

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1683	Amount from previous Appropriations Act (HB 911) as amended	\$60,952,390
1684	Reduce funds for personal services based on actual start dates of new positions.	(\$139,233)
1685	Amount appropriated in this Act	\$60,813,157

**The following appropriations are for agencies attached for administrative purposes.**

**30.6. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

1686	Total Funds	\$127,140,205
1687	Federal Funds and Grants	\$84,133,730
1688	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
1689	Federal Funds Not Specifically Identified	\$83,231,186
1690	Other Funds	\$20,803,585

1691	Other Funds - Not Specifically Identified	\$20,803,585
1692	State Funds	\$22,202,890
1693	State General Funds	\$22,202,890

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1694	Amount from previous Appropriations Act (HB 911) as amended	\$17,798,414
1695	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	\$404,476
1696	Provide funds for the Georgia Crime Victims Emergency Fund.	\$4,000,000
1697	Amount appropriated in this Act	\$22,202,890

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

1698	Total Funds	\$36,173,515
1699	Federal Funds and Grants	\$300,000
1700	Federal Funds Not Specifically Identified	\$300,000
1701	State Funds	\$35,873,515
1702	State General Funds	\$35,873,515

30.8. Criminal Justice Coordinating Council: Family Violence

*Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*

1703	Total Funds	\$19,061,948
1704	State Funds	\$19,061,948
1705	State General Funds	\$19,061,948

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1706	Amount from previous Appropriations Act (HB 911) as amended	\$14,661,948
1707	Provide funds to upgrade security at domestic violence shelters.	\$2,400,000
1708	Provide one-time funds for domestic violence shelters to off-set loss of federal funds.	\$2,000,000
1709	Amount appropriated in this Act	\$19,061,948

Section 31: Juvenile Justice, Department of

1710	Total Funds	\$357,600,428
1711	Federal Funds and Grants	\$6,418,775
1712	Foster Care Title IV-E (CFDA 93.658)	\$1,000,000
1713	Federal Funds Not Specifically Identified	\$5,418,775
1714	Other Funds	\$235,000
1715	Other Funds - Not Specifically Identified	\$235,000
1716	State Funds	\$350,946,653
1717	State General Funds	\$350,946,653

31.1. Community Service

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

1718	Total Funds	\$102,111,982
1719	Federal Funds and Grants	\$1,182,047



1720	Foster Care Title IV-E (CFDA 93.658)	\$1,000,000
1721	Federal Funds Not Specifically Identified	\$182,047
1722	Other Funds	\$235,000
1723	Other Funds - Not Specifically Identified	\$235,000
1724	State Funds	\$100,694,935
1725	State General Funds	\$100,694,935

31.2. Departmental Administration (DJJ)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

1726	Total Funds	\$26,725,482
1727	State Funds	\$26,725,482
1728	State General Funds	\$26,725,482

31.3. Secure Commitment (YDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

1729	Total Funds	\$89,668,031
1730	Federal Funds and Grants	\$2,610,313
1731	Federal Funds Not Specifically Identified	\$2,610,313
1732	State Funds	\$87,057,718
1733	State General Funds	\$87,057,718

31.4. Secure Detention (RYDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*

1734	Total Funds	\$139,094,933
1735	Federal Funds and Grants	\$2,626,415
1736	Federal Funds Not Specifically Identified	\$2,626,415
1737	State Funds	\$136,468,518
1738	State General Funds	\$136,468,518

Section 32: Labor, Department of

1739	<b>Total Funds</b>	<b>\$52,082,718</b>
1740	<b>Federal Funds and Grants</b>	<b>\$41,189,283</b>
1741	Federal Funds Not Specifically Identified	\$41,189,283
1742	<b>Other Funds</b>	<b>\$4,292,769</b>
1743	Other Funds - Not Specifically Identified	\$4,292,769
1744	<b>State Funds</b>	<b>\$6,600,666</b>
1745	State General Funds	\$6,600,666

32.1. Departmental Administration (DOL)

*Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.*

1746	Total Funds	\$20,502,059
1747	Federal Funds and Grants	\$14,314,069
1748	Federal Funds Not Specifically Identified	\$14,314,069
1749	Other Funds	\$3,957,769
1750	Other Funds - Not Specifically Identified	\$3,957,769
1751	State Funds	\$2,230,221
1752	State General Funds	\$2,230,221

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1753	Amount from previous Appropriations Act (HB 911) as amended	\$1,730,221	\$20,002,059



1754	Provide funds for repairs and renovations statewide.	\$500,000	\$500,000
1755	Amount appropriated in this Act	\$2,230,221	\$20,502,059

32.2. Labor Market Information

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

1756	Total Funds	\$1,383,448
1757	Federal Funds and Grants	\$1,383,448
1758	Federal Funds Not Specifically Identified	\$1,383,448

32.3. Unemployment Insurance

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

1759	Total Funds	\$30,197,211
1760	Federal Funds and Grants	\$25,491,766
1761	Federal Funds Not Specifically Identified	\$25,491,766
1762	Other Funds	\$335,000
1763	Other Funds - Not Specifically Identified	\$335,000
1764	State Funds	\$4,370,445
1765	State General Funds	\$4,370,445

Section 33: Law, Department of

1766	Total Funds	\$98,691,638
1767	Federal Funds and Grants	\$3,729,332
1768	Federal Funds Not Specifically Identified	\$3,729,332
1769	Other Funds	\$58,790,912
1770	Other Funds - Not Specifically Identified	\$58,790,912
1771	State Funds	\$36,171,394
1772	State General Funds	\$36,171,394

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

1773	Total Funds	\$93,500,319
1774	Federal Funds and Grants	\$96,000
1775	Federal Funds Not Specifically Identified	\$96,000
1776	Other Funds	\$58,788,801
1777	Other Funds - Not Specifically Identified	\$58,788,801
1778	State Funds	\$34,615,518
1779	State General Funds	\$34,615,518

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1780	Amount from previous Appropriations Act (HB 911) as amended	\$33,870,698 \$92,755,499
1781	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	\$633,445 \$633,445
1782	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$174,253 \$174,253
1783	Reduce funds for personal services based on actual start dates of new positions.	(\$62,878) (\$62,878)
1784	Amount appropriated in this Act	\$34,615,518 \$93,500,319

33.2. Medicaid Fraud Control Unit

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

1785	Total Funds	\$5,191,319
1786	Federal Funds and Grants	\$3,633,332
1787	Federal Funds Not Specifically Identified	\$3,633,332
1788	Other Funds	\$2,111
1789	Other Funds - Not Specifically Identified	\$2,111
1790	State Funds	\$1,555,876
1791	State General Funds	\$1,555,876

**Section 34: Natural Resources, Department of**

1792	<b>Total Funds</b>	<b>\$336,118,836</b>
1793	<b>Federal Funds and Grants</b>	<b>\$70,726,663</b>
1794	Federal Funds Not Specifically Identified	\$70,726,663
1795	<b>Other Funds</b>	<b>\$96,515,632</b>
1796	Agency Funds	\$22,957,835
1797	Other Funds - Not Specifically Identified	\$73,557,797
1798	<b>State Funds</b>	<b>\$168,876,541</b>
1799	Hazardous Waste Trust Funds	\$7,620,376
1800	Solid Waste Trust Funds	\$7,628,938
1801	State General Funds	\$151,898,877
1802	Wildlife Endowment Trust Funds	\$1,728,350

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

**34.1. Coastal Resources**

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

1803	Total Funds	\$8,347,303
1804	Federal Funds and Grants	\$5,096,144
1805	Federal Funds Not Specifically Identified	\$5,096,144
1806	Other Funds	\$107,925
1807	Other Funds - Not Specifically Identified	\$107,925
1808	State Funds	\$3,143,234
1809	State General Funds	\$3,143,234

**34.2. Departmental Administration (DNR)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

1810	Total Funds	\$12,898,629
1811	State Funds	\$12,898,629
1812	State General Funds	\$12,898,629

**34.3. Environmental Protection**

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the*

*quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

1813	Total Funds	\$118,200,115
1814	Federal Funds and Grants	\$29,694,911
1815	Federal Funds Not Specifically Identified	\$29,694,911
1816	Other Funds	\$55,523,856
1817	Agency Funds	\$22,957,835
1818	Other Funds - Not Specifically Identified	\$32,566,021
1819	State Funds	\$32,981,348
1820	State General Funds	\$32,981,348

**34.4. Georgia Outdoor Stewardship Program**

*Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.*

1821	Total Funds	\$29,303,298
1822	State Funds	\$29,303,298
1823	State General Funds	\$29,303,298

**34.5. Hazardous Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

1824	Total Funds	\$7,620,376
1825	State Funds	\$7,620,376
1826	Hazardous Waste Trust Funds	\$7,620,376

**34.6. Law Enforcement**

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

1827	Total Funds	\$36,074,053
1828	Federal Funds and Grants	\$2,751,293
1829	Federal Funds Not Specifically Identified	\$2,751,293
1830	Other Funds	\$3,657
1831	Other Funds - Not Specifically Identified	\$3,657
1832	State Funds	\$33,319,103
1833	State General Funds	\$33,319,103

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1834	Amount from previous Appropriations Act (HB 911) as amended	\$29,124,103 \$31,879,053
1835	Provide funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.	\$4,195,000 \$4,195,000
1836	Amount appropriated in this Act	\$33,319,103 \$36,074,053

**34.7. Parks Recreation and Historic Sites**

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

1837	Total Funds	\$54,462,111
1838	Federal Funds and Grants	\$3,204,029
1839	Federal Funds Not Specifically Identified	\$3,204,029
1840	Other Funds	\$32,391,791
1841	Other Funds - Not Specifically Identified	\$32,391,791
1842	State Funds	\$18,866,291
1843	State General Funds	\$18,866,291

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1844	Amount from previous Appropriations Act (HB 911) as amended	\$14,866,291 \$50,462,111

1845	Provide funds to complete construction of the Jekyll Island Public Safety Complex.	\$1,500,000	\$1,500,000
1846	Increase funds for major repairs and renovations (MRR).	\$2,500,000	\$2,500,000
1847	Amount appropriated in this Act	\$18,866,291	\$54,462,111

34.8. Solid Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

1848	Total Funds	\$7,628,938
1849	State Funds	\$7,628,938
1850	Solid Waste Trust Funds	\$7,628,938

34.9. Wildlife Resources

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.*

1851	Total Funds	\$61,584,013
1852	Federal Funds and Grants	\$29,980,286
1853	Federal Funds Not Specifically Identified	\$29,980,286
1854	Other Funds	\$8,488,403
1855	Other Funds - Not Specifically Identified	\$8,488,403
1856	State Funds	\$23,115,324
1857	State General Funds	\$21,386,974
1858	Wildlife Endowment Trust Funds	\$1,728,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1859	Amount from previous Appropriations Act (HB 911) as amended	\$22,965,324 \$61,434,013
1860	Provide funds to mitigate the spread of invasive plant species in Southwest Georgia due to Hurricane Michael.	\$150,000 \$150,000
1861	Amount appropriated in this Act	\$23,115,324 \$61,584,013

Section 35: Pardons and Paroles, State Board of

1862	Total Funds	\$18,958,715
1863	State Funds	\$18,958,715
1864	State General Funds	\$18,958,715

35.1. Board Administration (SBPP)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

1865	Total Funds	\$2,308,252
1866	State Funds	\$2,308,252
1867	State General Funds	\$2,308,252

35.2. Clemency Decisions

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

1868	Total Funds	\$16,099,266
1869	State Funds	\$16,099,266
1870	State General Funds	\$16,099,266

35.3. Victim Services

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency*

*proceedings, host victims visitors’ days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*

1871	Total Funds	\$551,197
1872	State Funds	\$551,197
1873	State General Funds	\$551,197

**Section 36: State Properties Commission**

1874	<b>Total Funds</b>	<b>\$17,900,000</b>
1875	<b>Other Funds</b>	<b>\$2,400,000</b>
1876	Other Funds - Not Specifically Identified	\$2,400,000
1877	<b>State Funds</b>	<b>\$15,500,000</b>
1878	State General Funds	\$15,500,000

36.1. State Properties Commission

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

1879	Total Funds	\$2,400,000
1880	Other Funds	\$2,400,000
1881	Other Funds - Not Specifically Identified	\$2,400,000

**The following appropriations are for agencies attached for administrative purposes.**

36.2. Payments to Georgia Building Authority

1882	Total Funds	\$15,500,000
1883	State Funds	\$15,500,000
1884	State General Funds	\$15,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1885	Amount from previous Appropriations Act (HB 911) as amended	\$0 \$0
1886	Provide funds for the demolition of state properties to realize savings from a reduction in maintenance expenses for unoccupied facilities.	\$15,000,000 \$15,000,000
1887	Utilize existing funds to complete system wide assessments at Georgia Department of Corrections (\$4,350,000) and Department of Juvenile Justice (\$3,925,000). (G: Yes) (H: Yes)	\$0 \$0
1888	Provide funds to perform a space utilization assessment for the General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023.	\$500,000 \$500,000
1889	Amount appropriated in this Act	----- \$15,500,000 \$15,500,000

**Section 37: Public Defender Council, Georgia**

1890	<b>Total Funds</b>	<b>\$107,034,514</b>
1891	<b>Federal Funds and Grants</b>	<b>\$170,762</b>
1892	Federal Funds Not Specifically Identified	\$170,762
1893	<b>Other Funds</b>	<b>\$33,340,000</b>
1894	Other Funds - Not Specifically Identified	\$33,340,000
1895	<b>State Funds</b>	<b>\$73,523,752</b>
1896	State General Funds	\$73,523,752

37.1. Public Defender Council

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

1897	Total Funds	\$10,844,031
1898	Federal Funds and Grants	\$5,000
1899	Federal Funds Not Specifically Identified	\$5,000
1900	Other Funds	\$1,840,000
1901	Other Funds - Not Specifically Identified	\$1,840,000
1902	State Funds	\$8,999,031



1903

State General Funds

\$8,999,031

37.2. Public Defenders

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.*

1904	Total Funds	\$96,190,483
1905	Federal Funds and Grants	\$165,762
1906	Federal Funds Not Specifically Identified	\$165,762
1907	Other Funds	\$31,500,000
1908	Other Funds - Not Specifically Identified	\$31,500,000
1909	State Funds	\$64,524,721
1910	State General Funds	\$64,524,721

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1911	Amount from previous Appropriations Act (HB 911) as amended	\$64,042,669 \$95,708,431
1912	Provide a salary adjustment for circuit public defenders in accordance with HB 1391 (2022 Session).	\$482,052 \$482,052
1913	Amount appropriated in this Act	\$64,524,721 \$96,190,483

Section 38: Public Health, Department of

1914	Total Funds	\$789,525,022
1915	Federal Funds and Grants	\$395,951,809
1916	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
1917	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
1918	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1919	Federal Funds Not Specifically Identified	\$366,475,845
1920	Other Funds	\$10,157,812
1921	Agency Funds	\$561,134
1922	Other Funds - Not Specifically Identified	\$9,596,678
1923	State Funds	\$383,415,401
1924	Brain & Spinal Injury Trust Fund	\$1,611,604
1925	State General Funds	\$354,435,366
1926	Tobacco Settlement Funds	\$13,774,072
1927	Trauma Care Trust Funds	\$13,594,359

38.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

1928	Total Funds	\$42,213,996
1929	Federal Funds and Grants	\$19,467,781
1930	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
1931	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
1932	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1933	Federal Funds Not Specifically Identified	\$8,397,424
1934	Other Funds	\$745,000
1935	Other Funds - Not Specifically Identified	\$745,000
1936	State Funds	\$22,001,215
1937	State General Funds	\$15,144,036
1938	Tobacco Settlement Funds	\$6,857,179

38.2. Adult Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

1939	Total Funds	\$6,969,461
1940	Federal Funds and Grants	\$300,000
1941	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000

1942	State Funds	\$6,669,461
1943	Tobacco Settlement Funds	\$6,669,461

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1944	Total Funds	\$40,650,472
1945	Federal Funds and Grants	\$8,312,856
1946	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
1947	Federal Funds Not Specifically Identified	\$7,045,918
1948	Other Funds	\$3,945,000
1949	Other Funds - Not Specifically Identified	\$3,945,000
1950	State Funds	\$28,392,616
1951	State General Funds	\$28,260,821
1952	Tobacco Settlement Funds	\$131,795

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

1953	Total Funds	\$34,557,679
1954	Federal Funds and Grants	\$23,675,473
1955	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
1956	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
1957	Federal Funds Not Specifically Identified	\$23,125,473
1958	Other Funds	\$171,976
1959	Other Funds - Not Specifically Identified	\$171,976
1960	State Funds	\$10,710,230
1961	State General Funds	\$10,710,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1962	Amount from previous Appropriations Act (HB 911) as amended	\$10,710,230 \$34,557,679
1963	The Georgia Coordinating Center should utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide. (H: Yes)	\$0 \$0
1964	Amount appropriated in this Act	\$10,710,230 \$34,557,679

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

1965	Total Funds	\$13,666,063
1966	Federal Funds and Grants	\$6,552,593
1967	Federal Funds Not Specifically Identified	\$6,552,593
1968	State Funds	\$7,113,470
1969	State General Funds	\$6,997,833
1970	Tobacco Settlement Funds	\$115,637

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

1971	Total Funds	\$9,145,672
1972	Federal Funds and Grants	\$2,061,486
1973	Federal Funds Not Specifically Identified	\$2,061,486
1974	Other Funds	\$4,649,702
1975	Other Funds - Not Specifically Identified	\$4,649,702
1976	State Funds	\$2,434,484
1977	State General Funds	\$2,434,484

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.



1978	Total Funds	\$47,928,388
1979	Federal Funds and Grants	\$22,992,820
1980	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
1981	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
1982	Federal Funds Not Specifically Identified	\$14,255,140
1983	Other Funds	\$85,000
1984	Other Funds - Not Specifically Identified	\$85,000
1985	State Funds	\$24,850,568
1986	State General Funds	\$24,850,568

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

1987	Total Funds	\$279,032,832
1988	Federal Funds and Grants	\$263,619,396
1989	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
1990	Federal Funds Not Specifically Identified	\$256,226,789
1991	State Funds	\$15,413,436
1992	State General Funds	\$15,413,436

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1993	Total Funds	\$91,938,263
1994	Federal Funds and Grants	\$47,927,661
1995	Federal Funds Not Specifically Identified	\$47,927,661
1996	State Funds	\$44,010,602
1997	State General Funds	\$44,010,602

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

1998	Total Funds	\$9,700,163
1999	Federal Funds and Grants	\$511,063
2000	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
2001	Federal Funds Not Specifically Identified	\$352,681
2002	Other Funds	\$561,134
2003	Agency Funds	\$561,134
2004	State Funds	\$8,627,966
2005	State General Funds	\$8,627,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2006	Amount from previous Appropriations Act (HB 911) as amended	\$9,035,921 \$10,108,118
2007	Reduce funds for personal services based on projections.	(\$407,955) (\$407,955)
2008	Amount appropriated in this Act	\$8,627,966 \$9,700,163

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2009	Total Funds	\$185,381,977
2010	State Funds	\$185,381,977
2011	State General Funds	\$185,381,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2012	Amount from previous Appropriations Act (HB 911) as amended	\$187,081,977 \$187,081,977
2013	Remove one-time funds provided by the General Assembly for infrastructure and support disregarded and redirected to general grant-in-aid.	(\$1,700,000) (\$1,700,000)
2014	Amount appropriated in this Act	\$185,381,977 \$185,381,977

38.13. Vital Records

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

2015	Total Funds	\$5,283,612
2016	Federal Funds and Grants	\$530,680
2017	Federal Funds Not Specifically Identified	\$530,680
2018	State Funds	\$4,752,932
2019	State General Funds	\$4,752,932

**The following appropriations are for agencies attached for administrative purposes.**

38.14. Brain and Spinal Injury Trust Fund

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

2020	Total Funds	\$1,611,604
2021	State Funds	\$1,611,604
2022	Brain & Spinal Injury Trust Fund	\$1,611,604

38.15. Georgia Trauma Care Network Commission

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

2023	Total Funds	\$21,444,840
2024	State Funds	\$21,444,840
2025	State General Funds	\$7,850,481
2026	Trauma Care Trust Funds	\$13,594,359

**Section 39: Public Safety, Department of**

2027	<b>Total Funds</b>	<b>\$301,800,530</b>
2028	<b>Federal Funds and Grants</b>	<b>\$33,927,849</b>
2029	Federal Funds Not Specifically Identified	\$33,927,849
2030	<b>Other Funds</b>	<b>\$13,093,402</b>
2031	Other Funds - Not Specifically Identified	\$13,093,402
2032	<b>State Funds</b>	<b>\$243,208,016</b>
2033	State General Funds	\$243,208,016
2034	<b>Intra-State Government Transfers</b>	<b>\$11,571,263</b>
2035	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

2036	Total Funds	\$4,293,411
2037	State Funds	\$4,293,411
2038	State General Funds	\$4,293,411

39.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

2039	Total Funds	\$9,060,727
2040	State Funds	\$655,650
2041	State General Funds	\$655,650
2042	Intra-State Government Transfers	\$8,405,077
2043	Other Intra-State Government Payments	\$8,405,077

39.3. Departmental Administration (DPS)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

2044	Total Funds	\$9,569,110
2045	Other Funds	\$3,510
2046	Other Funds - Not Specifically Identified	\$3,510
2047	State Funds	\$9,565,600
2048	State General Funds	\$9,565,600

**39.4. Field Offices and Services**

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

2049	Total Funds	\$183,091,518
2050	Federal Funds and Grants	\$1,888,148
2051	Federal Funds Not Specifically Identified	\$1,888,148
2052	Other Funds	\$673,900
2053	Other Funds - Not Specifically Identified	\$673,900
2054	State Funds	\$180,153,684
2055	State General Funds	\$180,153,684
2056	Intra-State Government Transfers	\$375,786
2057	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2058	Amount from previous Appropriations Act (HB 911) as amended	\$149,257,071
2059	Provide funds for the Regional K-9 Task Force to procure, train, and support 10 additional K-9 officers per year.	\$515,000
2060	Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.	\$30,381,613
2061	Amount appropriated in this Act	\$180,153,684
	-----	-----
		\$183,091,518

**39.5. Motor Carrier Compliance**

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

2062	Total Funds	\$39,189,788
2063	Federal Funds and Grants	\$11,289,344
2064	Federal Funds Not Specifically Identified	\$11,289,344
2065	Other Funds	\$10,761,804
2066	Other Funds - Not Specifically Identified	\$10,761,804
2067	State Funds	\$16,767,717
2068	State General Funds	\$16,767,717
2069	Intra-State Government Transfers	\$370,923
2070	Other Intra-State Government Payments	\$370,923

**39.6. Office of Public Safety Officer Support**

*Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

2071	Total Funds	\$1,428,327
2072	State Funds	\$1,428,327
2073	State General Funds	\$1,428,327

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2074	Amount from previous Appropriations Act (HB 911) as amended	\$1,463,089
2075	Reduce funds for personal services based on actual start dates of new positions.	(\$34,762)
2076	Amount appropriated in this Act	\$1,428,327
	-----	-----
		\$1,428,327

**The following appropriations are for agencies attached for administrative purposes.**

39.7. Georgia Firefighter Standards and Training Council

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

2077	Total Funds	\$1,653,162
2078	State Funds	\$1,653,162
2079	State General Funds	\$1,653,162

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2080	Amount from previous Appropriations Act (HB 911) as amended	\$1,553,162
2081	Provide funds to replace four high-mileage vehicles.	\$100,000
2082	Amount appropriated in this Act	\$1,653,162

39.8. Georgia Peace Officer Standards and Training Council

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

2083	Total Funds	\$5,468,164
2084	State Funds	\$5,468,164
2085	State General Funds	\$5,468,164

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2086	Amount from previous Appropriations Act (HB 911) as amended	\$5,392,482
2087	Provide funds for facility security upgrades.	\$75,682
2088	Amount appropriated in this Act	\$5,468,164

39.9. Georgia Public Safety Training Center

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

2089	Total Funds	\$24,280,308
2090	Federal Funds and Grants	\$1,061,179
2091	Federal Funds Not Specifically Identified	\$1,061,179
2092	Other Funds	\$1,492,086
2093	Other Funds - Not Specifically Identified	\$1,492,086
2094	State Funds	\$19,798,376
2095	State General Funds	\$19,798,376
2096	Intra-State Government Transfers	\$1,928,667
2097	Other Intra-State Government Payments	\$1,928,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2098	Amount from previous Appropriations Act (HB 911) as amended	\$19,337,866
2099	Provide funds for 10 vehicles for mobile use-of-force units funded in HB 911 (2022 Session).	\$460,510
2100	Amount appropriated in this Act	\$19,798,376

39.10. Office of Highway Safety

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

2101	Total Funds	\$20,980,935
2102	Federal Funds and Grants	\$19,689,178
2103	Federal Funds Not Specifically Identified	\$19,689,178
2104	Other Funds	\$162,102
2105	Other Funds - Not Specifically Identified	\$162,102
2106	State Funds	\$638,845
2107	State General Funds	\$638,845

2108	Intra-State Government Transfers	\$490,810
2109	Other Intra-State Government Payments	\$490,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2110	Amount from previous Appropriations Act (HB 911) as amended	\$599,592 \$20,941,682
2111	Provide funds for three new laptop computers.	\$3,000 \$3,000
2112	Provide funds for travel expenses.	\$36,253 \$36,253
2113	Amount appropriated in this Act	\$638,845 \$20,980,935

39.11. Office of Highway Safety: Georgia Driver’s Education Commission

*Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.*

2114	Total Funds	\$2,785,080
2115	State Funds	\$2,785,080
2116	State General Funds	\$2,785,080

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2117	Amount from previous Appropriations Act (HB 911) as amended	\$2,913,895 \$2,913,895
2118	Reduce funds for driver's education and training in accordance with FY 2022 Joshua's Law collections.	(\$128,815) (\$128,815)
2119	Amount appropriated in this Act	\$2,785,080 \$2,785,080

Section 40: Public Service Commission

2120	Total Funds	\$13,064,763
2121	Federal Funds and Grants	\$1,343,100
2122	Federal Funds Not Specifically Identified	\$1,343,100
2123	State Funds	\$11,721,663
2124	State General Funds	\$11,721,663

40.1. Commission Administration (PSC)

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

2125	Total Funds	\$2,273,779
2126	Federal Funds and Grants	\$83,500
2127	Federal Funds Not Specifically Identified	\$83,500
2128	State Funds	\$2,190,279
2129	State General Funds	\$2,190,279

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2130	Amount from previous Appropriations Act (HB 911) as amended	\$1,844,950 \$1,928,450
2131	Provide funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.	\$284,044 \$284,044
2132	Provide funds for security.	\$47,840 \$47,840
2133	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	\$13,445 \$13,445
2134	Amount appropriated in this Act	\$2,190,279 \$2,273,779

40.2. Facility Protection

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

2135	Total Funds	\$2,758,976
2136	Federal Funds and Grants	\$1,231,100
2137	Federal Funds Not Specifically Identified	\$1,231,100
2138	State Funds	\$1,527,876
2139	State General Funds	\$1,527,876

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2140	Amount from previous Appropriations Act (HB 911) as amended	\$1,432,092	\$2,663,192
2141	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	\$95,784	\$95,784
2142	Amount appropriated in this Act	\$1,527,876	\$2,758,976

40.3. Utilities Regulation

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

2143	Total Funds	\$8,032,008
2144	Federal Funds and Grants	\$28,500
2145	Federal Funds Not Specifically Identified	\$28,500
2146	State Funds	\$8,003,508
2147	State General Funds	\$8,003,508

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2148	Amount from previous Appropriations Act (HB 911) as amended	\$8,132,412
2149	Reduce funds for personal services based on actual start date of new positions.	(\$178,894)
2150	Provide funds to fully implement a \$5,000 cost-of-living adjustment authorized for all state employees in HB 911 (2022 Session).	\$49,990
2151	Amount appropriated in this Act	\$8,003,508

Section 41: Regents, University System of Georgia Board of

2152	<b>Total Funds</b>	<b>\$9,179,007,338</b>
2153	<b>Federal Funds and Grants</b>	<b>\$1,745,941,030</b>
2154	Federal Funds Not Specifically Identified	\$1,745,941,030
2155	<b>Other Funds</b>	<b>\$4,206,700,787</b>
2156	Agency Funds	\$3,038,907,837
2157	Records Center Storage Fee	\$714,000
2158	Research Funds	\$1,167,078,950
2159	<b>State Funds</b>	<b>\$3,226,365,521</b>
2160	State General Funds	\$3,226,365,521

41.1. Agricultural Experiment Station

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

2161	Total Funds	\$100,104,504
2162	Federal Funds and Grants	\$30,776,779
2163	Federal Funds Not Specifically Identified	\$30,776,779
2164	Other Funds	\$17,335,454
2165	Agency Funds	\$8,445,454
2166	Research Funds	\$8,890,000
2167	State Funds	\$51,992,271
2168	State General Funds	\$51,992,271

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2169	Amount from previous Appropriations Act (HB 911) as amended	\$52,021,648
2170	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$378,752)
2171	Reduce funds for personal services based on actual start dates of new positions.	(\$910,625)
2172	Provide one-time funds for the construction of integrated precision agriculture demonstration farm.	\$1,160,000
2173	Provide funds for the vertical farming greenhouse planning study.	\$100,000
2174	Amount appropriated in this Act	\$51,992,271

41.2. Athens and Tifton Veterinary Laboratories Contract

*Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

2175	Total Funds	\$8,247,766
2176	Federal Funds and Grants	\$495,000
2177	Federal Funds Not Specifically Identified	\$495,000
2178	Other Funds	\$7,752,766
2179	Agency Funds	\$7,752,766

**41.3. Cooperative Extension Service**

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

2180	Total Funds	\$81,705,746
2181	Federal Funds and Grants	\$15,818,428
2182	Federal Funds Not Specifically Identified	\$15,818,428
2183	Other Funds	\$18,839,906
2184	Agency Funds	\$13,455,240
2185	Research Funds	\$5,384,666
2186	State Funds	\$47,047,412
2187	State General Funds	\$47,047,412

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2188	Amount from previous Appropriations Act (HB 911) as amended	\$47,208,819 \$81,867,153
2189	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$161,407) (\$161,407)
2190	Amount appropriated in this Act	----- \$47,047,412 \$81,705,746

**41.4. Enterprise Innovation Institute**

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

2191	Total Funds	\$29,563,065
2192	Federal Funds and Grants	\$8,000,000
2193	Federal Funds Not Specifically Identified	\$8,000,000
2194	Other Funds	\$9,000,000
2195	Agency Funds	\$9,000,000
2196	State Funds	\$12,563,065
2197	State General Funds	\$12,563,065

**41.5. Forestry Cooperative Extension**

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

2198	Total Funds	\$1,850,993
2199	Federal Funds and Grants	\$450,000
2200	Federal Funds Not Specifically Identified	\$450,000
2201	Other Funds	\$346,988
2202	Agency Funds	\$271,000
2203	Research Funds	\$75,988
2204	State Funds	\$1,054,005
2205	State General Funds	\$1,054,005

**41.6. Forestry Research**

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

2206	Total Funds	\$15,803,731
2207	Federal Funds and Grants	\$5,620,000
2208	Federal Funds Not Specifically Identified	\$5,620,000
2209	Other Funds	\$6,859,243



2210	Agency Funds	\$2,479,243
2211	Research Funds	\$4,380,000
2212	State Funds	\$3,324,488
2213	State General Funds	\$3,324,488

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2214	Amount from previous Appropriations Act (HB 911) as amended	\$3,124,488 \$15,603,731
2215	Provide funds to the Warnell School of Forestry and Natural Resources to coordinate across disciplines and quantify the ecological and economic impacts of land dedicated to forestry, row-crop farming, and solar energy production and report back to the chairs of the House Appropriations Committee and Senate Appropriations Committee by January 1, 2024.	\$200,000 \$200,000
2216	Amount appropriated in this Act	----- \$3,324,488 \$15,803,731

41.7. Georgia Archives

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

2217	Total Funds	\$5,279,245
2218	Other Funds	\$865,810
2219	Agency Funds	\$151,810
2220	Records Center Storage Fee	\$714,000
2221	State Funds	\$4,413,435
2222	State General Funds	\$4,413,435

41.8. Georgia Cyber Innovation and Training Center

*Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

2223	Total Funds	\$6,269,008
2224	Other Funds	\$812,263
2225	Agency Funds	\$812,263
2226	State Funds	\$5,456,745
2227	State General Funds	\$5,456,745

41.9. Georgia Research Alliance

*Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

2228	Total Funds	\$6,887,760
2229	State Funds	\$6,887,760
2230	State General Funds	\$6,887,760

41.10. Georgia Tech Research Institute

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

2231	Total Funds	\$789,312,192
2232	Federal Funds and Grants	\$484,354,915
2233	Federal Funds Not Specifically Identified	\$484,354,915
2234	Other Funds	\$297,523,185
2235	Research Funds	\$297,523,185
2236	State Funds	\$7,434,092
2237	State General Funds	\$7,434,092

41.11. Marine Institute

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

2238	Total Funds	\$1,589,088
2239	Federal Funds and Grants	\$367,648
2240	Federal Funds Not Specifically Identified	\$367,648
2241	Other Funds	\$128,333

2242	Agency Funds	\$128,333
2243	State Funds	\$1,093,107
2244	State General Funds	\$1,093,107

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2245	Total Funds	\$3,218,172
2246	Other Funds	\$1,540,000
2247	Agency Funds	\$740,000
2248	Research Funds	\$800,000
2249	State Funds	\$1,678,172
2250	State General Funds	\$1,678,172

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2251	Total Funds	\$148,437,882
2252	State Funds	\$148,437,882
2253	State General Funds	\$148,437,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2254	Amount from previous Appropriations Act (HB 911) as amended	\$43,437,882 \$43,437,882
2255	Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: \$115,000,000).	\$105,000,000 \$105,000,000
2256	Amount appropriated in this Act	\$148,437,882 \$148,437,882

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2257	Total Funds	\$49,460,923
2258	Federal Funds and Grants	\$4,610,967
2259	Federal Funds Not Specifically Identified	\$4,610,967
2260	State Funds	\$44,849,956
2261	State General Funds	\$44,849,956

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2262	Total Funds	\$34,503,207
2263	State Funds	\$34,503,207
2264	State General Funds	\$34,503,207

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2265	Amount from previous Appropriations Act (HB 911) as amended	\$31,495,707 \$31,495,707
2266	Remove funds for music industry archiving at the University of Georgia.	(\$2,600,000) (\$2,600,000)
2267	Remove funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB 911 intent language considered non-binding by the Governor.)	(\$92,500) (\$92,500)
2268	Provide funds to Middle Georgia State University Aviation Program to purchase aircraft and construct t-hangers.	\$5,700,000 \$5,700,000
2269	Amount appropriated in this Act	\$34,503,207 \$34,503,207

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2270	Total Funds	\$11,334,861
2271	Other Funds	\$350,000
2272	Agency Funds	\$350,000

2273	State Funds	\$10,984,861
2274	State General Funds	\$10,984,861

41.17. Skidaway Institute of Oceanography

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

2275	Total Funds	\$7,402,956
2276	Federal Funds and Grants	\$2,522,795
2277	Federal Funds Not Specifically Identified	\$2,522,795
2278	Other Funds	\$1,774,927
2279	Agency Funds	\$1,547,102
2280	Research Funds	\$227,825
2281	State Funds	\$3,105,234
2282	State General Funds	\$3,105,234

41.18. Teaching

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

2283	Total Funds	\$7,819,045,098
2284	Federal Funds and Grants	\$1,192,834,498
2285	Federal Funds Not Specifically Identified	\$1,192,834,498
2286	Other Funds	\$3,814,571,912
2287	Agency Funds	\$2,964,774,626
2288	Research Funds	\$849,797,286
2289	State Funds	\$2,811,638,688
2290	State General Funds	\$2,811,638,688

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2291	Amount from previous Appropriations Act (HB 911) as amended	\$2,813,856,401
2292	Adjust formula funds for enrollment growth to reflect corrected credit hour data for Georgia Institute of Technology.	(\$2,757,872)
2293	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	\$540,159
2294	Amount appropriated in this Act	\$2,811,638,688

41.19. Veterinary Medicine Experiment Station

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

2295	Total Funds	\$5,155,845
2296	Federal Funds and Grants	\$90,000
2297	Federal Funds Not Specifically Identified	\$90,000
2298	State Funds	\$5,065,845
2299	State General Funds	\$5,065,845

41.20. Veterinary Medicine Teaching Hospital

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

2300	Total Funds	\$29,529,313
2301	Other Funds	\$29,000,000
2302	Agency Funds	\$29,000,000
2303	State Funds	\$529,313
2304	State General Funds	\$529,313

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

2305	Total Funds	\$337,955
2306	State Funds	\$337,955
2307	State General Funds	\$337,955

**41.22. Payments to Georgia Military College Junior Military College**

*Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

2308	Total Funds	\$4,732,827
2309	State Funds	\$4,732,827
2310	State General Funds	\$4,732,827

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2311	Amount from previous Appropriations Act (HB 911) as amended	\$3,732,827
2312	Provide funds for major repairs and renovations (MRR).	\$1,000,000
2313	Amount appropriated in this Act	\$4,732,827

**41.23. Payments to Georgia Military College Preparatory School**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.*

2314	Total Funds	\$5,070,985
2315	State Funds	\$5,070,985
2316	State General Funds	\$5,070,985

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2317	Amount from previous Appropriations Act (HB 911) as amended	\$4,705,135
2318	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$305,850
2319	Provide funds for security upgrades.	\$60,000
2320	Amount appropriated in this Act	\$5,070,985

**41.24. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

2321	Total Funds	\$14,164,216
2322	State Funds	\$14,164,216
2323	State General Funds	\$14,164,216

**Section 42: Revenue, Department of**

2324	<b>Total Funds</b>	<b>\$1,217,315,111</b>
2325	<b>Federal Funds and Grants</b>	<b>\$1,058,059</b>
2326	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2327	Federal Funds Not Specifically Identified	\$687,912
2328	<b>Other Funds</b>	<b>\$2,247,671</b>
2329	Other Funds - Not Specifically Identified	\$2,247,671
2330	<b>State Funds</b>	<b>\$1,214,009,381</b>
2331	Fireworks Trust Funds	\$2,722,391
2332	State General Funds	\$1,210,853,207
2333	Tobacco Settlement Funds	\$433,783

**42.1. Departmental Administration (DOR)**

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

2334	Total Funds	\$13,962,829
2335	State Funds	\$13,962,829

2336	State General Funds		\$13,962,829
<u>42.2. Forestland Protection Grants</u>			
<i>Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.</i>			
2337	Total Funds		\$39,072,552
2338	State Funds		\$39,072,552
2339	State General Funds		\$39,072,552
<u>42.3. Homeowner Tax Relief Grants (HTRG)</u>			
2340	Total Funds		\$1,000,000,000
2341	State Funds		\$1,000,000,000
2342	State General Funds		\$1,000,000,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2343	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
2344	Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for a \$20,000 exemption on the assessed home value for each qualifying homestead for the tax year beginning January 1, 2023. (H:Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2023.)	\$1,000,000,000	\$1,000,000,000
2345	Amount appropriated in this Act	\$1,000,000,000	\$1,000,000,000
<u>42.4. Industry Regulation</u>			
<i>Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.</i>			
2346	Total Funds		\$9,991,558
2347	Federal Funds and Grants		\$370,147
2348	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$370,147
2349	Other Funds		\$485,887
2350	Other Funds - Not Specifically Identified		\$485,887
2351	State Funds		\$9,135,524
2352	State General Funds		\$8,701,741
2353	Tobacco Settlement Funds		\$433,783

<u>42.5. Local Government Services</u>			
<i>Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.</i>			
2354	Total Funds		\$7,394,193
2355	Other Funds		\$420,000
2356	Other Funds - Not Specifically Identified		\$420,000
2357	State Funds		\$6,974,193
2358	Fireworks Trust Funds		\$2,722,391
2359	State General Funds		\$4,251,802

<u>42.6. Local Tax Officials Retirement and FICA</u>			
<i>Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.</i>			
2360	Total Funds		\$9,033,157
2361	State Funds		\$9,033,157
2362	State General Funds		\$9,033,157

<u>42.7. Motor Vehicle Registration and Titling</u>			
<i>Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.</i>			
2363	Total Funds		\$38,662,056
2364	State Funds		\$38,662,056
2365	State General Funds		\$38,662,056

<u>42.8. Office of Special Investigations</u>			
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*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

2366	Total Funds	\$6,181,496
2367	Federal Funds and Grants	\$416,081
2368	Federal Funds Not Specifically Identified	\$416,081
2369	State Funds	\$5,765,415
2370	State General Funds	\$5,765,415

42.9. Tax Compliance

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

2371	Total Funds	\$61,448,180
2372	Other Funds	\$1,341,784
2373	Other Funds - Not Specifically Identified	\$1,341,784
2374	State Funds	\$60,106,396
2375	State General Funds	\$60,106,396

42.10. Tax Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

2376	Total Funds	\$4,775,367
2377	State Funds	\$4,775,367
2378	State General Funds	\$4,775,367

42.11. Taxpayer Services

*Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

2379	Total Funds	\$26,793,723
2380	Federal Funds and Grants	\$271,831
2381	Federal Funds Not Specifically Identified	\$271,831
2382	State Funds	\$26,521,892
2383	State General Funds	\$26,521,892

**Section 43: Secretary of State**

2384	<b>Total Funds</b>	<b>\$39,024,481</b>
2385	<b>Federal Funds and Grants</b>	<b>\$550,000</b>
2386	Federal Funds Not Specifically Identified	\$550,000
2387	<b>Other Funds</b>	<b>\$5,192,320</b>
2388	Other Funds - Not Specifically Identified	\$5,192,320
2389	<b>State Funds</b>	<b>\$33,282,161</b>
2390	State General Funds	\$33,282,161

43.1. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

2391	Total Funds	\$4,611,820
2392	Other Funds	\$4,611,820
2393	Other Funds - Not Specifically Identified	\$4,611,820

43.2. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

2394	Total Funds	\$12,716,652
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2395	Federal Funds and Grants	\$550,000
2396	Federal Funds Not Specifically Identified	\$550,000
2397	Other Funds	\$50,000
2398	Other Funds - Not Specifically Identified	\$50,000
2399	State Funds	\$12,116,652
2400	State General Funds	\$12,116,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2401	Amount from previous Appropriations Act (HB 911) as amended	\$7,216,652
2402	Utilize existing funds for two positions for State Election Board administrative support. (G: Yes) (H: Yes)	\$0
2403	Provide funds to replace equipment related to voting devices.	\$4,000,000
2404	Provide funds for a secure ballot image capture library.	\$250,000
2405	Provide funds for improvements to the Georgia Registered Voter Information System.	\$650,000
2406	Amount appropriated in this Act	\$12,116,652

43.3. Investigations

*Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

2407	Total Funds	\$3,601,167
2408	State Funds	\$3,601,167
2409	State General Funds	\$3,601,167

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2410	Amount from previous Appropriations Act (HB 911) as amended	\$3,481,167
2411	Provide funds to replace six vehicles.	\$120,000
2412	Amount appropriated in this Act	\$3,601,167

43.4. Office Administration (SOS)

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

2413	Total Funds	\$3,278,684
2414	Other Funds	\$5,500
2415	Other Funds - Not Specifically Identified	\$5,500
2416	State Funds	\$3,273,184
2417	State General Funds	\$3,273,184

43.5. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

2418	Total Funds	\$9,129,200
2419	Other Funds	\$400,000
2420	Other Funds - Not Specifically Identified	\$400,000
2421	State Funds	\$8,729,200
2422	State General Funds	\$8,729,200

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2423	Amount from previous Appropriations Act (HB 911) as amended	\$8,429,200
2424	Provide one-time funds to the Professional Engineers and Land Surveyors Board for licensing software migration.	\$300,000
2425	Amount appropriated in this Act	\$8,729,200

43.6. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.*

2426	Total Funds	\$1,135,781
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2427	Other Funds	\$25,000
2428	Other Funds - Not Specifically Identified	\$25,000
2429	State Funds	\$1,110,781
2430	State General Funds	\$1,110,781

**The following appropriations are for agencies attached for administrative purposes.**

**43.7. Georgia Access to Medical Cannabis Commission**

*Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.*

2431	Total Funds	\$1,469,649
2432	State Funds	\$1,469,649
2433	State General Funds	\$1,469,649

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2434	Amount from previous Appropriations Act (HB 911) as amended	\$908,686
2435	Utilize existing funds for licensing and tracking technology, as necessary. (G: Yes) (H: No)	\$0
2436	Provide funds for protest hearings conducted by the Office of State Administrative Hearings.	\$120,963
2437	Provide funds for three vehicles and equipment.	\$190,000
2438	Provide funds for the purchase of seed-to-sale software.	\$250,000
2439	Amount appropriated in this Act	\$1,469,649

**43.8. Real Estate Commission**

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*

2440	Total Funds	\$3,081,528
2441	Other Funds	\$100,000
2442	Other Funds - Not Specifically Identified	\$100,000
2443	State Funds	\$2,981,528
2444	State General Funds	\$2,981,528

**Section 44: Student Finance Commission, Georgia**

2445	<b>Total Funds</b>	<b>\$1,151,929,461</b>
2446	<b>Federal Funds and Grants</b>	<b>\$155,075</b>
2447	Federal Funds Not Specifically Identified	\$155,075
2448	<b>Other Funds</b>	<b>\$19,852,620</b>
2449	Agency Funds	\$469,766
2450	Other Funds - Not Specifically Identified	\$19,382,854
2451	<b>State Funds</b>	<b>\$1,131,321,766</b>
2452	Lottery Funds	\$1,016,203,205
2453	State General Funds	\$115,118,561
2454	<b>Intra-State Government Transfers</b>	<b>\$600,000</b>
2455	Other Intra-State Government Payments	\$600,000

**44.1. College Completion Grants**

*Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.*

2456	Total Funds	\$10,000,000
2457	State Funds	\$10,000,000
2458	Lottery Funds	\$10,000,000

**44.2. Commission Administration (GSFC)**

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

2459	Total Funds	\$11,717,705
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2460	Federal Funds and Grants	\$155,075
2461	Federal Funds Not Specifically Identified	\$155,075
2462	Other Funds	\$4,593
2463	Other Funds - Not Specifically Identified	\$4,593
2464	State Funds	\$10,958,037
2465	Lottery Funds	\$10,958,037
2466	Intra-State Government Transfers	\$600,000
2467	Other Intra-State Government Payments	\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2468	Amount from previous Appropriations Act (HB 911) as amended	\$12,175,186
2469	Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB 911 intent language considered non-binding by the Governor.)	(\$1,622,865)
2470	Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).	\$405,716
2471	Amount appropriated in this Act	\$10,958,037
		\$11,717,705

44.3. Dual Enrollment

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

2472	Total Funds	\$78,801,706
2473	State Funds	\$78,801,706
2474	State General Funds	\$78,801,706

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2475	Amount from previous Appropriations Act (HB 911) as amended	\$82,801,706
2476	Reduce funds based on updated projections.	(\$4,000,000)
2477	Amount appropriated in this Act	\$78,801,706

44.4. Engineer Scholarship

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

2478	Total Funds	\$1,260,000
2479	State Funds	\$1,260,000
2480	State General Funds	\$1,260,000

44.5. Georgia Military College Scholarship

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

2481	Total Funds	\$1,082,916
2482	State Funds	\$1,082,916
2483	State General Funds	\$1,082,916

44.6. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

2484	Total Funds	\$630,000
2485	State Funds	\$630,000
2486	State General Funds	\$630,000

44.7. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

2487	Total Funds	\$77,376,194
2488	State Funds	\$77,376,194
2489	Lottery Funds	\$77,376,194

44.8. HOPE High School Equivalency Exam

*Purpose: The purpose of this program is to encourage Georgia’s High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

2490	Total Funds	\$1,345,510
2491	State Funds	\$1,345,510
2492	Lottery Funds	\$1,345,510

44.9. HOPE Scholarships - Private Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

2493	Total Funds	\$73,002,009
2494	State Funds	\$73,002,009
2495	Lottery Funds	\$73,002,009

44.10. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

2496	Total Funds	\$827,927,171
2497	State Funds	\$827,927,171
2498	Lottery Funds	\$827,927,171

44.11. Low Interest Loans

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

2499	Total Funds	\$23,594,284
2500	Other Funds	\$8,000,000
2501	Other Funds - Not Specifically Identified	\$8,000,000
2502	State Funds	\$15,594,284
2503	Lottery Funds	\$15,594,284

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2504	Amount from previous Appropriations Act (HB 911) as amended	\$16,000,000 \$24,000,000
2505	Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session).	(\$405,716) (\$405,716)
2506	Amount appropriated in this Act	\$15,594,284 \$23,594,284

44.12. North Georgia Military Scholarship Grants

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*

2507	Total Funds	\$3,037,740
2508	State Funds	\$3,037,740
2509	State General Funds	\$3,037,740

44.13. North Georgia ROTC Grants

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

2510	Total Funds	\$1,113,750
2511	State Funds	\$1,113,750

2512

State General Funds

\$1,113,750

44.14. Public Safety Memorial Grant

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

2513

Total Funds

\$540,000

2514

State Funds

\$540,000

2515

State General Funds

\$540,000

44.15. REACH Georgia Scholarship

*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

2516

Total Funds

\$6,370,000

2517

State Funds

\$6,370,000

2518

State General Funds

\$6,370,000

44.16. Service Cancelable Loans

*Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

2519

Total Funds

\$11,745,000

2520

Other Funds

\$10,100,000

2521

Other Funds - Not Specifically Identified

\$10,100,000

2522

State Funds

\$1,645,000

2523

State General Funds

\$1,645,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2524	Amount from previous Appropriations Act (HB 911) as amended	\$3,345,000 \$13,445,000
2525	Reduce funds associated with HB 1319 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$1,700,000) (\$1,700,000)
2526	Amount appropriated in this Act	\$1,645,000 \$11,745,000

44.17. Tuition Equalization Grants

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

2527

Total Funds

\$20,935,328

2528

Other Funds

\$1,278,261

2529

Other Funds - Not Specifically Identified

\$1,278,261

2530

State Funds

\$19,657,067

2531

State General Funds

\$19,657,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2532	Amount from previous Appropriations Act (HB 911) as amended	\$23,157,067 \$24,435,328
2533	Reduce funds based on updated projections and utilize reserves to increase award amount from \$900 to \$950 per year, effective July 1, 2023.	(\$3,500,000) (\$3,500,000)
2534	Amount appropriated in this Act	\$19,657,067 \$20,935,328

The following appropriations are for agencies attached for administrative purposes.

44.18. Nonpublic Postsecondary Education Commission

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

2535

Total Funds

\$1,450,148

2536

Other Funds

\$469,766

2537

Agency Funds

\$469,766

2538

State Funds

\$980,382

2539

State General Funds

\$980,382

**Section 45: Teachers Retirement System**

2540	<b>Total Funds</b>	<b>\$51,585,982</b>
2541	<b>Other Funds</b>	<b>\$51,505,982</b>
2542	Other Funds - Not Specifically Identified	\$51,505,982
2543	<b>State Funds</b>	<b>\$80,000</b>
2544	State General Funds	\$80,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2023.

**45.1. Local/Floor COLA**

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

2545	Total Funds	\$80,000
2546	State Funds	\$80,000
2547	State General Funds	\$80,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2548	Amount from previous Appropriations Act (HB 911) as amended	\$115,000
2549	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$35,000)
2550	Amount appropriated in this Act	\$80,000

**45.2. System Administration (TRS)**

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

2551	Total Funds	\$51,505,982
2552	Other Funds	\$51,505,982
2553	Other Funds - Not Specifically Identified	\$51,505,982

**Section 46: Technical College System of Georgia**

2554	<b>Total Funds</b>	<b>\$1,168,679,214</b>
2555	<b>Federal Funds and Grants</b>	<b>\$155,271,110</b>
2556	Federal Funds Not Specifically Identified	\$155,271,110
2557	<b>Other Funds</b>	<b>\$401,650,156</b>
2558	Agency Funds	\$385,726,309
2559	Other Funds - Not Specifically Identified	\$15,923,847
2560	<b>State Funds</b>	<b>\$515,324,057</b>
2561	State General Funds	\$515,324,057
2562	<b>Intra-State Government Transfers</b>	<b>\$96,433,891</b>
2563	Other Intra-State Government Payments	\$96,433,891

**46.1. Adult Education**

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.*

2564	Total Funds	\$46,661,541
2565	Federal Funds and Grants	\$24,751,619
2566	Federal Funds Not Specifically Identified	\$24,751,619
2567	Other Funds	\$3,566,341
2568	Agency Funds	\$3,566,341
2569	State Funds	\$18,333,082
2570	State General Funds	\$18,333,082
2571	Intra-State Government Transfers	\$10,499
2572	Other Intra-State Government Payments	\$10,499

46.2. Departmental Administration (TCSG)

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

2573	Total Funds	\$8,142,648
2574	State Funds	\$8,142,648
2575	State General Funds	\$8,142,648

46.3. Economic Development and Customized Services

*Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.*

2576	Total Funds	\$40,524,790
2577	Federal Funds and Grants	\$10,499,656
2578	Federal Funds Not Specifically Identified	\$10,499,656
2579	Other Funds	\$25,163,179
2580	Agency Funds	\$25,163,179
2581	State Funds	\$3,241,914
2582	State General Funds	\$3,241,914
2583	Intra-State Government Transfers	\$1,620,041
2584	Other Intra-State Government Payments	\$1,620,041

46.4. Quick Start

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

2585	Total Funds	\$95,613,869
2586	Other Funds	\$1,679
2587	Agency Funds	\$1,679
2588	State Funds	\$95,612,190
2589	State General Funds	\$95,612,190

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2590	Amount from previous Appropriations Act (HB 911) as amended	\$22,487,190 \$22,488,869
2591	Provide funds for design of a new Quick Start training center to support electric vehicle training in Newton County.	\$6,250,000 \$6,250,000
2592	Provide funds for construction of two new Quick Start training centers to support electric vehicle training in Bryan and Newton counties. (H:Provide funds for construction of a new Quick Start training center to support electric vehicle training in Bryan county and reflect funding for training center in Newton County in FY 2024.)	\$56,250,000 \$56,250,000
2593	Provide funds for the expansion of an existing Quick Start training center in Pooler.	\$10,625,000 \$10,625,000
2594	Amount appropriated in this Act	\$95,612,190 \$95,613,869

46.5. Technical Education

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

2595	Total Funds	\$908,155,302
2596	Federal Funds and Grants	\$59,842,248
2597	Federal Funds Not Specifically Identified	\$59,842,248
2598	Other Funds	\$372,898,983
2599	Agency Funds	\$356,995,110
2600	Other Funds - Not Specifically Identified	\$15,903,873
2601	State Funds	\$380,860,555
2602	State General Funds	\$380,860,555
2603	Intra-State Government Transfers	\$94,553,516
2604	Other Intra-State Government Payments	\$94,553,516

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds



2605	Amount from previous Appropriations Act (HB 911) as amended	\$382,961,558	\$910,256,305
2606	Reduce funds for personal services based on actual start dates of new positions.	(\$2,101,003)	(\$2,101,003)
2607	Redirect \$4,000,000 appropriated in HB 911 (2022 Session) for major repairs and renovations (MRR) to complete construction of the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College. (H: Yes)	\$0	\$0
2608	Amount appropriated in this Act	\$380,860,555	\$908,155,302

46.6. Workforce Development

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.*

2609	Total Funds	\$69,581,064
2610	Federal Funds and Grants	\$60,177,587
2611	Federal Funds Not Specifically Identified	\$60,177,587
2612	Other Funds	\$19,974
2613	Other Funds - Not Specifically Identified	\$19,974
2614	State Funds	\$9,133,668
2615	State General Funds	\$9,133,668
2616	Intra-State Government Transfers	\$249,835
2617	Other Intra-State Government Payments	\$249,835

Section 47: Transportation, Department of

2618	Total Funds	\$3,820,806,140
2619	Federal Funds and Grants	\$1,521,052,838
2620	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,428,041,469
2621	Federal Funds Not Specifically Identified	\$93,011,369
2622	Other Funds	\$98,044,213
2623	Agency Funds	\$19,741,115
2624	Other Funds - Not Specifically Identified	\$78,303,098
2625	State Funds	\$2,201,709,089
2626	Georgia Transit Trust Funds	\$15,927,600
2627	Motor Fuel Funds	\$1,985,477,695
2628	State General Funds	\$49,326,445
2629	Transportation Trust Funds	\$150,977,349

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.*

2630	Total Funds	\$80,746,799
2631	Federal Funds and Grants	\$46,509,284
2632	Federal Funds Not Specifically Identified	\$46,509,284
2633	Other Funds	\$6,233
2634	Other Funds - Not Specifically Identified	\$6,233
2635	State Funds	\$34,231,282

2636	State General Funds		\$34,231,282
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2637	Amount from previous Appropriations Act (HB 911) as amended	\$26,359,425	\$72,874,942
2638	Transfer \$18,500,000 in prior year state general funds from the Intermodal program for airport aid projects to reflect the most recent program budget structure. (G: Yes) (H: Yes)	\$0	\$0
2639	Provide funds for airport aid.	\$7,871,857	\$7,871,857
2640	Amount appropriated in this Act	\$34,231,282	\$80,746,799

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2641	Total Funds		\$1,880,992,209
2642	Federal Funds and Grants		\$862,452,699
2643	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$862,452,699
2644	Other Funds		\$55,300,430
2645	Other Funds - Not Specifically Identified		\$55,300,430
2646	State Funds		\$963,239,080
2647	Motor Fuel Funds		\$876,624,381
2648	Transportation Trust Funds		\$86,614,699
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2649	Amount from previous Appropriations Act (HB 911) as amended	\$911,795,782	\$1,829,548,911
2650	Replace \$86,614,699 in motor fuel funds with Transportation Trust Funds. (G: Yes) (H: Yes)	\$0	\$0
2651	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session).	\$51,443,298	\$51,443,298
2652	Amount appropriated in this Act	\$963,239,080	\$1,880,992,209

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

2653	Total Funds		\$427,538,741
2654	Federal Funds and Grants		\$281,600,000
2655	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$281,600,000
2656	Other Funds		\$350,574
2657	Other Funds - Not Specifically Identified		\$350,574
2658	State Funds		\$145,588,167
2659	Motor Fuel Funds		\$145,588,167

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2660	Total Funds		\$12,105,371
2661	Federal Funds and Grants		\$9,043,897
2662	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$9,043,897
2663	State Funds		\$3,061,474
2664	Motor Fuel Funds		\$3,061,474
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2665	Amount from previous Appropriations Act (HB 911) as amended	\$3,061,474	\$12,105,371
2666	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H: Yes)	\$0	\$0
2667	Amount appropriated in this Act	\$3,061,474	\$12,105,371

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2668	Total Funds	\$89,690,480
2669	Federal Funds and Grants	\$10,839,823
2670	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
2671	Other Funds	\$398,970
2672	Agency Funds	\$398,970
2673	State Funds	\$78,451,687
2674	Motor Fuel Funds	\$78,451,687

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2675	Amount from previous Appropriations Act (HB 911) as amended	\$78,451,687 \$89,690,480
2676	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H: Yes)	\$0 \$0
2677	Amount appropriated in this Act	\$78,451,687 \$89,690,480

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2678	Total Funds	\$209,796,836
2679	State Funds	\$209,796,836
2680	Motor Fuel Funds	\$209,796,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2681	Amount from previous Appropriations Act (HB 911) as amended	\$200,888,789 \$200,888,789
2682	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$8,908,047 \$8,908,047
2683	Amount appropriated in this Act	\$209,796,836 \$209,796,836

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2684	Total Funds	\$62,002,378
2685	Federal Funds and Grants	\$51,655,917
2686	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
2687	Other Funds	\$6,000,000
2688	Other Funds - Not Specifically Identified	\$6,000,000
2689	State Funds	\$4,346,461
2690	Motor Fuel Funds	\$4,346,461

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2691	Total Funds	\$25,419,421
2692	Federal Funds and Grants	\$22,772,795
2693	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
2694	State Funds	\$2,646,626
2695	Motor Fuel Funds	\$2,646,626

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2696	Amount from previous Appropriations Act (HB 911) as amended	\$2,646,626 \$25,419,421
2697	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H: Yes)	\$0 \$0
2698	Amount appropriated in this Act	\$2,646,626 \$25,419,421

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

2699	Total Funds	\$1,379,737
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2700	State Funds		\$1,379,737
2701	State General Funds		\$1,379,737
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2702	Amount from previous Appropriations Act (HB 911) as amended	\$1,379,737	\$1,379,737
2703	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H: Yes)	\$0	\$0
2704	Amount appropriated in this Act	\$1,379,737	\$1,379,737

47.10. Program Delivery Administration

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

2705	Total Funds		\$177,741,908
2706	Federal Funds and Grants		\$53,642,990
2707	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$53,642,990
2708	Other Funds		\$1,098,619
2709	Other Funds - Not Specifically Identified		\$1,098,619
2710	State Funds		\$123,000,299
2711	Motor Fuel Funds		\$123,000,299
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2712	Amount from previous Appropriations Act (HB 911) as amended	\$123,000,299	\$177,741,908
2713	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H: Yes)	\$0	\$0
2714	Amount appropriated in this Act	\$123,000,299	\$177,741,908

47.11. Rail

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.*

2715	Total Funds		\$12,923,455
2716	Federal Funds and Grants		\$616,315
2717	Federal Funds Not Specifically Identified		\$616,315
2718	Other Funds		\$88,239
2719	Agency Funds		\$88,239
2720	State Funds		\$12,218,901
2721	State General Funds		\$12,218,901
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2722	Amount from previous Appropriations Act (HB 911) as amended	\$9,218,901	\$9,923,455
2723	Transfer \$10,696,974 in prior year state general funds from the Intermodal program to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways to reflect the most recent program budget structure. (G: Yes) (H: Yes)	\$0	\$0
2724	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H: Yes)	\$0	\$0
2725	Provide funds to upgrade state-owned shortline railroads to Class II standards.	\$3,000,000	\$3,000,000
2726	Amount appropriated in this Act	\$12,218,901	\$12,923,455

47.12. Routine Maintenance

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

2727	Total Funds		\$506,896,757
2728	Federal Funds and Grants		\$11,577,366
2729	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$11,577,366
2730	Other Funds		\$8,578,904

2731	Agency Funds	\$642,602
2732	Other Funds - Not Specifically Identified	\$7,936,302
2733	State Funds	\$486,740,487
2734	Motor Fuel Funds	\$486,740,487

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2735	Amount from previous Appropriations Act (HB 911) as amended	\$461,740,487
2736	Increase funds for increased costs for maintenance service contracts and materials.	\$25,000,000
2737	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H: Yes)	\$0
2738	Amount appropriated in this Act	\$486,740,487

47.13. Traffic Management and Control

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

2739	Total Funds	\$157,016,303
2740	Federal Funds and Grants	\$76,260,542
2741	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
2742	Federal Funds Not Specifically Identified	\$150,000
2743	Other Funds	\$25,534,484
2744	Agency Funds	\$18,611,304
2745	Other Funds - Not Specifically Identified	\$6,923,180
2746	State Funds	\$55,221,277
2747	Motor Fuel Funds	\$55,221,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2748	Amount from previous Appropriations Act (HB 911) as amended	\$55,221,277
2749	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H: Yes)	\$0
2750	Amount appropriated in this Act	\$55,221,277

47.14. Transit

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.*

2751	Total Funds	\$65,531,674
2752	Federal Funds and Grants	\$45,735,770
2753	Federal Funds Not Specifically Identified	\$45,735,770
2754	Other Funds	\$687,760
2755	Other Funds - Not Specifically Identified	\$687,760
2756	State Funds	\$19,108,144
2757	Georgia Transit Trust Funds	\$15,927,600
2758	State General Funds	\$1,496,525
2759	Transportation Trust Funds	\$1,684,019

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2760	Amount from previous Appropriations Act (HB 911) as amended	\$17,611,619
2761	Transfer \$12,527,640 in prior year state general funds from the Intermodal program for Athens-Clarke County Transit, the purchase of a replacement ferry at Sapelo Island, rural transit initiatives, and other transit projects to reflect the most recent program budget structure. (G: Yes) (H: Yes)	\$0
2762	Increase funds to match Federal Transit Administration (FTA) grants.	\$1,496,525
2763	Continue to utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H: Yes)	\$0
2764	Amount appropriated in this Act	\$19,108,144

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to Atlanta- Region Transit Link (ATL) Authority

2765	Total Funds	\$13,062,237
2766	State Funds	\$13,062,237
2767	Transportation Trust Funds	\$13,062,237

47.16. Payments to State Road and Tollway Authority

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.*

2768	Total Funds	\$97,961,834
2769	Federal Funds and Grants	\$48,345,440
2770	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
2771	State Funds	\$49,616,394
2772	Transportation Trust Funds	\$49,616,394

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
2773	Amount from previous Appropriations Act (HB 911) as amended	\$49,264,915
2774	Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	\$351,479
2775	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
2776	Amount appropriated in this Act	\$49,616,394

Section 48: Veterans Service, Department of

2777	<b>Total Funds</b>	<b>\$52,520,940</b>
2778	<b>Federal Funds and Grants</b>	<b>\$24,210,246</b>
2779	Federal Funds Not Specifically Identified	\$24,210,246
2780	<b>Other Funds</b>	<b>\$3,215,491</b>
2781	Agency Funds	\$2,640,628
2782	Other Funds - Not Specifically Identified	\$574,863
2783	<b>State Funds</b>	<b>\$25,095,203</b>
2784	State General Funds	\$25,095,203

48.1. Departmental Administration (DVS)

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

2785	Total Funds	\$2,191,644
2786	State Funds	\$2,191,644
2787	State General Funds	\$2,191,644

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
2788	Amount from previous Appropriations Act (HB 911) as amended	\$2,031,065
2789	Provide one-time funds to digitize the DD Form 214.	\$160,579
2790	Amount appropriated in this Act	\$2,191,644

48.2. Georgia Veterans Memorial Cemetery

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

2791	Total Funds	\$1,291,051
2792	Federal Funds and Grants	\$327,896
2793	Federal Funds Not Specifically Identified	\$327,896
2794	State Funds	\$963,155
2795	State General Funds	\$963,155

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
2796	Amount from previous Appropriations Act (HB 911) as amended	\$1,963,155
2797	Reduce funds for the delay in the establishment of a veterans cemetery in Augusta. (H:Reduce funds for the delay in the establishment of a veterans cemetery in Augusta and reflect in the FY 2024 budget.)	(\$1,000,000)

2798	Amount appropriated in this Act	\$963,155	\$1,291,051
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48.3. Georgia War Veterans Nursing Homes

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

2799	Total Funds	\$39,684,291
2800	Federal Funds and Grants	\$23,128,424
2801	Federal Funds Not Specifically Identified	\$23,128,424
2802	Other Funds	\$3,215,491
2803	Agency Funds	\$2,640,628
2804	Other Funds - Not Specifically Identified	\$574,863
2805	State Funds	\$13,340,376
2806	State General Funds	\$13,340,376

48.4. Veterans Benefits

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

2807	Total Funds	\$9,353,954
2808	Federal Funds and Grants	\$753,926
2809	Federal Funds Not Specifically Identified	\$753,926
2810	State Funds	\$8,600,028
2811	State General Funds	\$8,600,028

Section 49: Workers' Compensation, State Board of

2812	Total Funds	\$21,043,189
2813	Other Funds	\$373,832
2814	Other Funds - Not Specifically Identified	\$373,832
2815	State Funds	\$20,669,357
2816	State General Funds	\$20,669,357

49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

2817	Total Funds	\$14,641,319
2818	Other Funds	\$308,353
2819	Other Funds - Not Specifically Identified	\$308,353
2820	State Funds	\$14,332,966
2821	State General Funds	\$14,332,966

49.2. Board Administration (SBWC)

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

2822	Total Funds	\$6,401,870
2823	Other Funds	\$65,479
2824	Other Funds - Not Specifically Identified	\$65,479
2825	State Funds	\$6,336,391
2826	State General Funds	\$6,336,391

Section 50: Georgia General Obligation Debt Sinking Fund

2827	Total Funds	\$1,334,131,835
2828	Federal Recovery Funds	\$16,846,588
2829	Federal Recovery Funds Not Specifically Identified	\$16,846,588
2830	State Funds	\$1,317,285,247
2831	Motor Fuel Funds	\$112,490,658
2832	State General Funds	\$1,204,794,589



50.1. GO Bonds Issued

2833	Total Funds	\$1,248,524,986
2834	Federal Recovery Funds	\$16,846,588
2835	Federal Recovery Funds Not Specifically Identified	\$16,846,588
2836	State Funds	\$1,231,678,398
2837	Motor Fuel Funds	\$112,490,658
2838	State General Funds	\$1,119,187,740

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2839	Amount from previous Appropriations Act (HB 911) as amended	\$1,147,438,184
2840	Increase funds for debt service.	\$84,240,214
2841	Replace \$86,614,699 in Transportation Trust Funds with Motor Fuel Funds in accordance with HB 511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation. (G: Yes) (H: Yes)	\$0
2842	Redirect \$5,778,784 in 20-year issued bonds from FY 2020 for the Lake Lanier Islands Development Authority to fund major repairs and renovations (HB 31, Bond 355.616) to be used to construct the Lake Lanier Islands Conference Center. (H: Yes)	\$0
2843	Amount appropriated in this Act	\$1,231,678,398
		\$1,248,524,986

50.2. GO Bonds New

2844	Total Funds	\$85,606,849
2845	State Funds	\$85,606,849
2846	State General Funds	\$85,606,849

Bond Financing Appropriated:

- 2847 [Bond # 1] From State General Funds, \$3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2848 [Bond # 2] From State General Funds, \$3,621,308 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$42,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2849 [Bond # 3] From State General Funds, \$16,847,792 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$196,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2850 [Bond # 4] From State General Funds, \$236,684 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2851 [Bond # 5] From State General Funds, \$1,210,222 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2852 [Bond # 6] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2853 [Bond # 7] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2854** [Bond # 8] From State General Funds, \$2,465,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2855** [Bond # 9] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2856** [Bond # 10] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2857** [Bond # 11] From State General Funds, \$3,368,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2858** [Bond # 12] From State General Funds, \$2,778,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2859** [Bond # 13] From State General Funds, \$789,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2860** [Bond # 14] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2861** [Bond # 15] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2862** [Bond # 16] From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2863** [Bond # 17] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems,

through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2864** [Bond # 18] From State General Funds, \$239,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2865** [Bond # 19] From State General Funds, \$816,842 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2866** [Bond # 20] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2867** [Bond # 21] From State General Funds, \$1,112,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2868** [Bond # 22] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2869** [Bond # 23] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2870** [Bond # 24] From State General Funds, \$81,320 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2871** [Bond # 25] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2872** [Bond # 26] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2873** [Bond # 27] From State General Funds, \$119,840 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2874** [Bond # 28] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems,

through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2875** [Bond # 29] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2876** [Bond # 30] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2877** [Bond # 31] From State General Funds, \$539,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2878** [Bond # 32] From State General Funds, \$775,432 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2879** [Bond # 33] From State General Funds, \$2,588,708 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2880** [Bond # 34] From State General Funds, \$142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2881** [Bond # 35] From State General Funds, \$675,688 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2882** [Bond # 37] From State General Funds, \$505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2883** [Bond # 39] From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2884** [Bond # 40] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2885** [Bond # 42] From State General Funds, \$376,366 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2886** [Bond # 43] From State General Funds, \$118,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2887** [Bond # 44] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2888** [Bond # 45] From State General Funds, \$403,604 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2889** [Bond # 46] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2890** [Bond # 47] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2891** [Bond # 48] From State General Funds, \$619,744 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2892** [Bond # 49] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2893** [Bond # 50] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2894** [Bond # 51] From State General Funds, \$1,181,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2895** [Bond # 52] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2896** [Bond # 53] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2897** [Bond # 54] From State General Funds, \$77,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2898** [Bond # 55] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2899** [Bond # 56] From State General Funds, \$2,651,460 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2900** [Bond # 57] From State General Funds, \$14,350,840 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$167,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2901** [Bond # 58] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2902** [Bond # 59] From State General Funds, \$125,404 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2903** [Bond # 60] From State General Funds, \$907,360 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2904 [Bond # 61] From State General Funds, \$331,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2905 [Bond # 62] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2906 [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2907 [Bond # 64] From State General Funds, \$1,593,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2908 [Bond # 65] From State General Funds, \$908,000 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2909 [Bond # 66] From State General Funds, \$1,072,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2910 [Bond # 67] From State General Funds, \$7,536,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$83,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2911 [Bond # 68] From State General Funds, \$184,896 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2912 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

2913 **Section 52: Salary Adjustments**

Reserved.



**2914 Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

**2915 Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

**2916 Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

**2917 Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and

each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## **PART III**

All laws and parts of laws in conflict with this Act are repealed.