

**GOV'S REC
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, known as the "General Appropriations Act," Act No. 865, approved May 12, 2022, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, known as the "General Appropriations Act," Act No. 865, approved May 12, 2022, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$61,625,757,651
2	Federal Funds and Grants	\$18,748,607,745
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,369,615
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,428,041,469
8	Foster Care Title IV-E (CFDA 93.658)	\$84,323,217
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,650,544
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$10,074,611,266
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,315,999
15	State Children's Insurance Program (CFDA 93.767)	\$541,206,635
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$347,846,650
18	Federal Funds Not Specifically Identified	\$5,744,448,051
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,502,683,876
22	Agency Funds	\$3,618,633,904
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$576,870,498
25	Records Center Storage Fee	\$714,000
26	Research Funds	\$1,167,078,950
27	State Funds	\$32,564,130,069
28	Ambulance Provider Fees	\$8,769,315
29	Brain & Spinal Injury Trust Fund	\$1,611,604
30	Fireworks Trust Funds	\$2,722,391
31	Georgia Agricultural Trust Fund	\$1,884,774
32	Georgia Transit Trust Funds	\$15,927,600
33	Hazardous Waste Trust Funds	\$7,620,376
34	Hospital Provider Payment	\$383,205,061
35	Lottery Funds	\$1,417,104,086
36	Motor Fuel Funds	\$2,097,968,353

37	Nursing Home Provider Fees	\$149,322,748
38	Safe Harbor for Sexually Exploited Children Fund	\$110,586
39	Solid Waste Trust Funds	\$7,628,938
40	State Children's Trust Funds	\$1,100,533
41	State General Funds	\$28,154,328,302
42	Tobacco Settlement Funds	\$148,525,344
43	Transportation Trust Funds	\$150,977,349
44	Trauma Care Trust Funds	\$13,594,359
45	Wildlife Endowment Trust Funds	\$1,728,350
46	Intra-State Government Transfers	\$4,793,489,373
47	Health Insurance Payments	\$4,189,871,140
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$147,585,222
50	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

51	Total Funds	\$14,378,041
52	Other Funds	\$79,952
53	Other Funds - Not Specifically Identified	\$79,952
54	State Funds	\$14,298,089
55	State General Funds	\$14,298,089

1.1. Lieutenant Governor's Office

56	Total Funds	\$1,694,100
57	State Funds	\$1,694,100
58	State General Funds	\$1,694,100

1.2. Secretary of the Senate's Office

59	Total Funds	\$1,425,813
60	State Funds	\$1,425,813
61	State General Funds	\$1,425,813

1.3. Senate

62	Total Funds	\$11,258,128
63	Other Funds	\$79,952
64	Other Funds - Not Specifically Identified	\$79,952
65	State Funds	\$11,178,176
66	State General Funds	\$11,178,176

Section 2: Georgia House of Representatives

67	Total Funds	\$23,347,962
68	State Funds	\$23,347,962
69	State General Funds	\$23,347,962

2.1. House of Representatives

70	Total Funds	\$23,347,962
71	State Funds	\$23,347,962
72	State General Funds	\$23,347,962

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
73	Amount from previous Appropriations Act (HB 911) as amended	\$22,956,854 \$23,403,431
74	Increase funds for legislative operations.	\$391,108 \$391,108
75	Reduce other funds based on projected expenditures.	\$0 (\$446,577)
76	Amount appropriated in this Act	\$23,347,962 \$23,347,962

Section 3: Georgia General Assembly Joint Offices

77	Total Funds	\$16,573,002
78	Other Funds	\$163,097
79	Other Funds - Not Specifically Identified	\$163,097
80	State Funds	\$16,409,905
81	State General Funds	\$16,409,905

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

82	Total Funds	\$9,729,906
83	State Funds	\$9,729,906
84	State General Funds	\$9,729,906

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
85	Amount from previous Appropriations Act (HB 911) as amended	\$9,229,906 \$9,229,906

86	Increase funds for legislative operations.	\$500,000	\$500,000
87	Amount appropriated in this Act	\$9,729,906	\$9,729,906

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

88	Total Funds		\$1,473,965
89	State Funds		\$1,473,965
90	State General Funds		\$1,473,965

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

91	Total Funds		\$5,369,131
92	Other Funds		\$163,097
93	Other Funds - Not Specifically Identified		\$163,097
94	State Funds		\$5,206,034
95	State General Funds		\$5,206,034

Section 4: Audits and Accounts, Department of

96	Total Funds		\$43,990,447
97	Other Funds		\$60,000
98	Other Funds - Not Specifically Identified		\$60,000
99	State Funds		\$43,930,447
100	State General Funds		\$43,930,447

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

101	Total Funds		\$35,897,997
102	Other Funds		\$60,000
103	Other Funds - Not Specifically Identified		\$60,000
104	State Funds		\$35,837,997
105	State General Funds		\$35,837,997

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
106	Amount from previous Appropriations Act (HB 911) as amended	\$35,923,997	\$35,983,997
107	Transfer funds from Audit and Assurance Services to Departmental Administration (DOAA).	(\$86,000)	(\$86,000)
108	Amount appropriated in this Act	\$35,837,997	\$35,897,997

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

109	Total Funds		\$3,044,464
110	State Funds		\$3,044,464
111	State General Funds		\$3,044,464

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
112	Amount from previous Appropriations Act (HB 911) as amended	\$2,958,464	\$2,958,464
113	Transfer funds from Audit and Assurance Services to Departmental Administration (DOAA).	\$86,000	\$86,000
114	Amount appropriated in this Act	\$3,044,464	\$3,044,464

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

115	Total Funds	\$2,243,000
116	State Funds	\$2,243,000
117	State General Funds	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

118	Total Funds	\$2,804,986
119	State Funds	\$2,804,986
120	State General Funds	\$2,804,986

Section 5: Appeals, Court of

121	Total Funds	\$29,426,016
122	Other Funds	\$150,000
123	Other Funds - Not Specifically Identified	\$150,000
124	State Funds	\$29,276,016
125	State General Funds	\$29,276,016

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

126	Total Funds	\$27,619,269
127	Other Funds	\$150,000
128	Other Funds - Not Specifically Identified	\$150,000
129	State Funds	\$27,469,269
130	State General Funds	\$27,469,269

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
131	Amount from previous Appropriations Act (HB 911) as amended	\$24,812,200
132	Provide funds to upgrade Court of Appeals docket system.	\$1,800,000
133	Provide funds to annualize temporary senior judge's salary and commute expenses.	\$117,069
134	Provide funds to replace 19 obsolete copiers.	\$74,000
135	Increase funds to reflect an increase in annual cyber insurance premiums.	\$83,000
136	Increase funds to reflect an increase in employer's share of health insurance premiums associated with the increase in judges' per diem.	\$26,000
137	Increase funds to reflect an increase in the FY 2023 employer contribution rate for judges' Employee Retirement System plan.	\$174,000
138	Provide funds for an electronic transfer of cases between Supreme Court and Court of Appeals.	\$50,000
139	Provide funds for enhancement to opinion and order tracking post E-voting.	\$51,000
140	Provide funds to add jurisdiction review to docket system.	\$162,000
141	Provide funds to add electronic Per Curiam tracking.	\$120,000
142	Amount appropriated in this Act	\$27,469,269

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

143	Total Funds	\$1,806,747
144	State Funds	\$1,806,747
145	State General Funds	\$1,806,747

Section 6: Judicial Council

146	Total Funds	\$23,713,631
147	Federal Funds and Grants	\$1,627,367
148	Federal Funds Not Specifically Identified	\$1,627,367
149	Other Funds	\$2,696,311
150	Agency Funds	\$1,307,406
151	Other Funds - Not Specifically Identified	\$1,388,905
152	State Funds	\$19,389,953
153	State General Funds	\$19,389,953

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

154	Total Funds	\$812,318
155	State Funds	\$812,318
156	State General Funds	\$812,318

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

157	Total Funds	\$354,203
158	Other Funds	\$354,203
159	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

160	Total Funds	\$1,667,512
161	Other Funds	\$953,203
162	Agency Funds	\$953,203
163	State Funds	\$714,309
164	State General Funds	\$714,309

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
165	Amount from previous Appropriations Act (HB 911) as amended	\$1,596,135
166	Increase funds for personnel to true-up the cost-of-living adjustment to account for one additional employee.	\$7,300
167	Increase funds for operations.	\$64,077
168	Amount appropriated in this Act	\$714,309
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	\$714,309	\$1,667,512

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

169	Total Funds	\$18,848,227
170	Federal Funds and Grants	\$1,627,367
171	Federal Funds Not Specifically Identified	\$1,627,367
172	Other Funds	\$1,388,905
173	Other Funds - Not Specifically Identified	\$1,388,905

174	State Funds	\$15,831,955
175	State General Funds	\$15,831,955

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
176	Amount from previous Appropriations Act (HB 911) as amended	\$15,761,955
177	Increase funds for one-time funding for the implementation of the Automated Data Collection Project.	\$70,000
178	Amount appropriated in this Act	\$15,831,955
		\$18,848,227

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

179	Total Funds	\$1,231,371
180	State Funds	\$1,231,371
181	State General Funds	\$1,231,371

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

182	Total Funds	\$800,000
183	State Funds	\$800,000
184	State General Funds	\$800,000

Section 7: Juvenile Courts

185	Total Funds	\$9,739,235
186	Other Funds	\$67,486
187	Agency Funds	\$67,486
188	State Funds	\$9,671,749
189	State General Funds	\$9,671,749

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

190	Total Funds	\$2,012,138
191	Other Funds	\$67,486
192	Agency Funds	\$67,486
193	State Funds	\$1,944,652
194	State General Funds	\$1,944,652

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

195	Total Funds	\$7,727,097
196	State Funds	\$7,727,097
197	State General Funds	\$7,727,097

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
198	Amount from previous Appropriations Act (HB 911) as amended	\$7,714,597
199	Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023.	\$12,500
200	Amount appropriated in this Act	\$7,727,097
		\$7,727,097

Section 8: Prosecuting Attorneys

201	Total Funds	\$106,821,030
202	State Funds	\$104,692,325
203	State General Funds	\$104,692,325
204	Intra-State Government Transfers	\$2,128,705
205	Other Intra-State Government Payments	\$2,128,705

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

206	Total Funds	\$185,166
207	State Funds	\$185,166
208	State General Funds	\$185,166

8.2. Council of Superior Court Clerks - Special Project

Purpose: The purpose of this special project is to fund the technology resources required to implement SB 441 (2022 Session).

209	Total Funds	\$345,000
210	State Funds	\$345,000
211	State General Funds	\$345,000

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

212	Total Funds	\$98,130,089
213	State Funds	\$96,001,384
214	State General Funds	\$96,001,384
215	Intra-State Government Transfers	\$2,128,705
216	Other Intra-State Government Payments	\$2,128,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
217	Amount from previous Appropriations Act (HB 911) as amended	\$94,153,071
218	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$1,848,313
219	Increase intra-state government transfers to reflect change in Department of Human Services Child Support Services contract.	\$0
220	Amount appropriated in this Act	\$96,001,384

		\$98,130,089

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

221	Total Funds	\$8,160,775
222	State Funds	\$8,160,775
223	State General Funds	\$8,160,775

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
224	Amount from previous Appropriations Act (HB 911) as amended	\$7,992,084
225	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$168,691
226	Amount appropriated in this Act	\$8,160,775

		\$8,160,775

Section 9: Superior Courts

227	Total Funds	\$84,967,670
228	Other Funds	\$139,595
229	Other Funds - Not Specifically Identified	\$139,595
230	State Funds	\$84,828,075
231	State General Funds	\$84,828,075

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

232	Total Funds	\$1,944,955
233	Other Funds	\$120,000
234	Other Funds - Not Specifically Identified	\$120,000
235	State Funds	\$1,824,955
236	State General Funds	\$1,824,955

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

237	Total Funds	\$3,339,408
238	Other Funds	\$19,595
239	Other Funds - Not Specifically Identified	\$19,595
240	State Funds	\$3,319,813
241	State General Funds	\$3,319,813

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

242	Total Funds	\$79,683,307
243	State Funds	\$79,683,307
244	State General Funds	\$79,683,307

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
245	Amount from previous Appropriations Act (HB 911) as amended	\$79,728,682
246	Reduce funds for the initial equipment set-up for the Ogeechee Circuit new judgeship created in HB 786 (2020 Session).	(\$15,125)
247	Reduce funds for the initial equipment set-up for the Flint Circuit new judgeship created in HB 786 (2020 Session).	(\$15,125)
248	Reduce funds for the initial equipment set-up for the Cobb Circuit new judgeship created in HB 786 (2020 Session).	(\$15,125)
249	Amount appropriated in this Act	\$79,683,307

Section 10: Supreme Court

250	Total Funds	\$21,147,767
251	Other Funds	\$1,859,823
252	Other Funds - Not Specifically Identified	\$1,859,823
253	State Funds	\$19,287,944
254	State General Funds	\$19,287,944

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

255	Total Funds	\$21,147,767
256	Other Funds	\$1,859,823
257	Other Funds - Not Specifically Identified	\$1,859,823
258	State Funds	\$19,287,944
259	State General Funds	\$19,287,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
260	Amount from previous Appropriations Act (HB 911) as amended	\$17,557,045

261	Provide funds to add newly appointed justice.	\$35,129	\$35,129
262	Increase funds to reflect a 29.454% increase in the employer share of health insurance premiums for Amended FY 2023 and FY 2024.	\$15,892	\$15,892
263	Increase funds to reflect an increase in the FY 2023 employer contribution rate.	\$128,952	\$128,952
264	Increase funding to reflect an increase in National Center for State Courts (NCSC) dues.	\$7,426	\$7,426
265	Provide funds to upgrade for Supreme Court docket system.	\$1,543,500	\$1,543,500
266	Amount appropriated in this Act	\$19,287,944	\$21,147,767

Section 11: Accounting Office, State

267	Total Funds		\$30,416,839
268	Other Funds		\$592,280
269	Other Funds - Not Specifically Identified		\$592,280
270	State Funds		\$8,359,150
271	State General Funds		\$8,359,150
272	Intra-State Government Transfers		\$21,465,409
273	Other Intra-State Government Payments		\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

274	Total Funds	\$1,253,251
275	State Funds	\$339,879
276	State General Funds	\$339,879
277	Intra-State Government Transfers	\$913,372
278	Other Intra-State Government Payments	\$913,372

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

279	Total Funds	\$19,733,445
280	State Funds	\$587,671
281	State General Funds	\$587,671
282	Intra-State Government Transfers	\$19,145,774
283	Other Intra-State Government Payments	\$19,145,774

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

284	Total Funds	\$2,765,700
285	Other Funds	\$592,280
286	Other Funds - Not Specifically Identified	\$592,280
287	State Funds	\$901,914
288	State General Funds	\$901,914
289	Intra-State Government Transfers	\$1,271,506
290	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

291	Total Funds	\$2,871,265
292	State Funds	\$2,736,508
293	State General Funds	\$2,736,508
294	Intra-State Government Transfers	\$134,757
295	Other Intra-State Government Payments	\$134,757

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

296	Total Funds	\$2,924,336
297	State Funds	\$2,924,336
298	State General Funds	\$2,924,336

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

299	Total Funds	\$868,842
300	State Funds	\$868,842
301	State General Funds	\$868,842

Section 12: Administrative Services, Department of

302	Total Funds	\$292,504,770
303	Other Funds	\$40,799,833
304	Agency Funds	\$27,894,626
305	Other Funds - Not Specifically Identified	\$12,905,207
306	State Funds	\$65,824,069
307	State General Funds	\$65,824,069
308	Intra-State Government Transfers	\$185,880,868
309	Other Intra-State Government Payments	\$10,705,119
310	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

311	Total Funds	\$39,506
312	State Funds	\$39,506
313	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

314	Total Funds	\$1,500,000
315	State Funds	\$1,500,000
316	State General Funds	\$1,500,000

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

317	Total Funds	\$8,396,890
318	Other Funds	\$7,104,890
319	Other Funds - Not Specifically Identified	\$7,104,890
320	State Funds	\$1,292,000
321	State General Funds	\$1,292,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
322	Amount from previous Appropriations Act (HB 911) as amended	\$1,748,239
323	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$456,239)
324	Amount appropriated in this Act	\$1,292,000
		----- \$8,396,890

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

325	Total Funds	\$1,369,646
326	Other Funds	\$1,369,646
327	Other Funds - Not Specifically Identified	\$1,369,646

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
328	Amount from previous Appropriations Act (HB 911) as amended	\$70,789
329	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$70,789)
330	Amount appropriated in this Act	\$0
	-----	\$1,369,646

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

331	Total Funds	\$10,705,119
332	Intra-State Government Transfers	\$10,705,119
333	Other Intra-State Government Payments	\$10,705,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
334	Amount from previous Appropriations Act (HB 911) as amended	\$310,791
335	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$310,791)
336	Amount appropriated in this Act	\$0
	-----	\$10,705,119

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

337	Total Funds	\$182,600,820
338	Other Funds	\$2,323,752
339	Other Funds - Not Specifically Identified	\$2,323,752
340	State Funds	\$5,101,319
341	State General Funds	\$5,101,319
342	Intra-State Government Transfers	\$175,175,749
343	Self Insurance Trust Fund Payments	\$175,175,749

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
344	Amount from previous Appropriations Act (HB 911) as amended	\$662,652
345	Increase funds to meet the costs of excess insurance and projected claims expenses for the property risk pool.	\$4,671,319
346	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$232,652)
347	Amount appropriated in this Act	\$5,101,319
	-----	\$182,600,820

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

348	Total Funds	\$15,380,263
349	Other Funds	\$15,380,263
350	Agency Funds	\$15,380,263

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>				
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;"><u>State Funds</u></td> <td style="text-align: right;"><u>Total Funds</u></td> </tr> </table>	<u>State Funds</u>	<u>Total Funds</u>
<u>State Funds</u>	<u>Total Funds</u>			
351	Amount from previous Appropriations Act (HB 911) as amended	\$780,618 \$16,160,881		
352	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$780,618) (\$780,618)		
353	Amount appropriated in this Act	----- \$0 \$15,380,263		

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

354	Total Funds	\$2,106,919
355	Other Funds	\$2,106,919
356	Other Funds - Not Specifically Identified	\$2,106,919

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>				
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;"><u>State Funds</u></td> <td style="text-align: right;"><u>Total Funds</u></td> </tr> </table>	<u>State Funds</u>	<u>Total Funds</u>
<u>State Funds</u>	<u>Total Funds</u>			
357	Amount from previous Appropriations Act (HB 911) as amended	\$99,980 \$2,206,899		
358	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$99,980) (\$99,980)		
359	Amount appropriated in this Act	----- \$0 \$2,106,919		

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

360	Total Funds	\$5,697,091
361	Other Funds	\$3,075,101
362	Agency Funds	\$3,075,101
363	State Funds	\$2,621,990
364	State General Funds	\$2,621,990

12.10. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

365	Total Funds	\$539,254
366	State Funds	\$539,254
367	State General Funds	\$539,254

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

368	Total Funds	\$9,439,262
369	Other Funds	\$9,439,262
370	Agency Funds	\$9,439,262

12.12. Payments to Georgia Technology Authority

371	Total Funds	\$54,730,000
372	State Funds	\$54,730,000
373	State General Funds	\$54,730,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
374	Amount from previous Appropriations Act (HB 911) as amended	\$51,230,000
375	Pursuant to O.C.G.A. § 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service.	\$3,500,000
376	Amount appropriated in this Act	----- \$54,730,000
		\$54,730,000

Section 13: Agriculture, Department of

377	Total Funds	\$69,100,793
378	Federal Funds and Grants	\$8,601,145
379	Federal Funds Not Specifically Identified	\$8,601,145
380	Other Funds	\$2,775,701
381	Other Funds - Not Specifically Identified	\$2,775,701
382	State Funds	\$57,523,947
383	Georgia Agricultural Trust Fund	\$1,884,774
384	State General Funds	\$55,639,173
385	Intra-State Government Transfers	\$200,000
386	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

387	Total Funds	\$3,704,106
388	State Funds	\$3,704,106
389	State General Funds	\$3,704,106

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

390	Total Funds	\$41,411,901
391	Federal Funds and Grants	\$7,751,145
392	Federal Funds Not Specifically Identified	\$7,751,145
393	Other Funds	\$1,920,000
394	Other Funds - Not Specifically Identified	\$1,920,000
395	State Funds	\$31,740,756
396	State General Funds	\$31,740,756

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

397	Total Funds	\$8,461,305
398	Federal Funds and Grants	\$850,000

399	Federal Funds Not Specifically Identified	\$850,000
400	State Funds	\$7,411,305
401	State General Funds	\$7,411,305
402	Intra-State Government Transfers	\$200,000
403	Other Intra-State Government Payments	\$200,000

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

404	Total Funds	\$8,462,827
405	Other Funds	\$855,701
406	Other Funds - Not Specifically Identified	\$855,701
407	State Funds	\$7,607,126
408	Georgia Agricultural Trust Fund	\$1,884,774
409	State General Funds	\$5,722,352

13.5. Marketing and Promotion - Special Project

Purpose: The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.

410	Total Funds	\$55,000
411	State Funds	\$55,000
412	State General Funds	\$55,000

13.6. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

413	Total Funds	\$3,049,057
414	State Funds	\$3,049,057
415	State General Funds	\$3,049,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
416	Amount from previous Appropriations Act (HB 911) as amended	\$3,049,057
417	Utilize existing funds for the purchase of equipment upgrades and new vehicles. (G: Yes)	\$0
418	Amount appropriated in this Act	\$3,049,057

The following appropriations are for agencies attached for administrative purposes.

13.7. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

419	Total Funds	\$899,778
420	State Funds	\$899,778
421	State General Funds	\$899,778

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

422	Total Funds	\$3,056,819
423	State Funds	\$3,056,819
424	State General Funds	\$3,056,819

Section 14: Banking and Finance, Department of

425	Total Funds	\$13,915,446
426	State Funds	\$13,915,446

427 State General Funds \$13,915,446

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

428 Total Funds \$2,829,311
 429 State Funds \$2,829,311
 430 State General Funds \$2,829,311

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

431 Total Funds \$8,001,107
 432 State Funds \$8,001,107
 433 State General Funds \$8,001,107

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

434 Total Funds \$3,085,028
 435 State Funds \$3,085,028
 436 State General Funds \$3,085,028

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
437 Amount from previous Appropriations Act (HB 911) as amended	\$3,085,028	\$3,085,028
438 Utilize existing funds to leverage Georgia Technology Authority resources to automate licensing processes. (G:Yes)	\$0	\$0
439 Amount appropriated in this Act	\$3,085,028	\$3,085,028

Section 15: Behavioral Health and Developmental Disabilities, Department of

440 **Total Funds** \$1,566,161,621
 441 **Federal Funds and Grants** \$149,263,138
 442 Community Mental Health Services Block Grant (CFDA 93.958) \$14,163,709
 443 Medical Assistance Program (CFDA 93.778) \$29,958,095
 444 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) \$47,482,075
 445 Social Services Block Grant (CFDA 93.667) \$40,481,142
 446 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$12,096,720
 447 Federal Funds Not Specifically Identified \$5,081,397
 448 **Other Funds** \$25,771,962
 449 Agency Funds \$23,202,036
 450 Other Funds - Not Specifically Identified \$2,569,926
 451 **State Funds** \$1,388,706,811
 452 State General Funds \$1,378,451,673
 453 Tobacco Settlement Funds \$10,255,138
 454 **Intra-State Government Transfers** \$2,419,710
 455 Other Intra-State Government Payments \$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

456 Total Funds \$98,393,163
 457 Federal Funds and Grants \$44,254,231

458	Medical Assistance Program (CFDA 93.778)	\$50,000
459	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
460	Social Services Block Grant (CFDA 93.667)	\$2,500,000
461	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
462	Other Funds	\$434,903
463	Agency Funds	\$434,903
464	State Funds	\$53,704,029
465	State General Funds	\$53,704,029

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

466	Total Funds	\$476,346,358
467	Federal Funds and Grants	\$50,317,724
468	Medical Assistance Program (CFDA 93.778)	\$12,336,582
469	Social Services Block Grant (CFDA 93.667)	\$37,981,142
470	Other Funds	\$22,660,000
471	Agency Funds	\$22,660,000
472	State Funds	\$403,368,634
473	State General Funds	\$393,113,496
474	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
475	Amount from previous Appropriations Act (HB 911) as amended	\$404,968,634
476	Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services.	(\$1,600,000)
477	Amount appropriated in this Act	\$403,368,634
		\$476,346,358

15.3. Adult Developmental Disabilities Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for respite services for individuals with intellectual and developmental disabilities.

478	Total Funds	\$2,100,000
479	State Funds	\$2,100,000
480	State General Funds	\$2,100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
481	Amount from previous Appropriations Act (HB 911) as amended	\$500,000
482	Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services.	\$1,600,000
483	Amount appropriated in this Act	\$2,100,000
		\$2,100,000

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

484	Total Funds	\$132,704,734
485	Other Funds	\$26,500
486	Other Funds - Not Specifically Identified	\$26,500
487	State Funds	\$132,678,234
488	State General Funds	\$132,678,234

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

489	Total Funds	\$541,423,647
490	Federal Funds and Grants	\$11,858,953
491	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
492	Medical Assistance Program (CFDA 93.778)	\$2,070,420
493	Federal Funds Not Specifically Identified	\$3,062,355

494	Other Funds	\$1,090,095
495	Other Funds - Not Specifically Identified	\$1,090,095
496	State Funds	\$528,474,599
497	State General Funds	\$528,474,599

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

498	Total Funds	\$11,250,499
499	Federal Funds and Grants	\$7,928,149
500	Medical Assistance Program (CFDA 93.778)	\$50,000
501	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
502	State Funds	\$3,322,350
503	State General Funds	\$3,322,350

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

504	Total Funds	\$19,437,425
505	Federal Funds and Grants	\$3,285,496
506	Medical Assistance Program (CFDA 93.778)	\$3,285,496
507	State Funds	\$16,151,929
508	State General Funds	\$16,151,929

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

509	Total Funds	\$7,017,488
510	State Funds	\$7,017,488
511	State General Funds	\$7,017,488

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

512	Total Funds	\$65,842,885
513	Federal Funds and Grants	\$10,324,515
514	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
515	Medical Assistance Program (CFDA 93.778)	\$2,886,984
516	Other Funds	\$85,000
517	Agency Funds	\$85,000
518	State Funds	\$55,433,370
519	State General Funds	\$55,433,370

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

520	Total Funds	\$39,737,030
521	Federal Funds and Grants	\$9,278,613
522	Medical Assistance Program (CFDA 93.778)	\$9,278,613
523	Other Funds	\$22,133
524	Agency Funds	\$22,133
525	State Funds	\$30,436,284
526	State General Funds	\$30,436,284

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
527	Amount from previous Appropriations Act (HB 911) as amended	\$30,698,107
528	Reduce funds associated with HB 1321 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$261,823)
529	Amount appropriated in this Act	\$30,436,284
	-----	\$39,737,030

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

530	Total Funds	\$158,029,916
531	Other Funds	\$1,453,331
532	Other Funds - Not Specifically Identified	\$1,453,331
533	State Funds	\$154,156,875
534	State General Funds	\$154,156,875
535	Intra-State Government Transfers	\$2,419,710
536	Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
537	Amount from previous Appropriations Act (HB 911) as amended	\$146,226,104
538	Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta.	(\$1,974,229)
539	Provide funds to renovate the kitchen at Georgia Regional Hospital in Atlanta.	\$9,905,000
540	Amount appropriated in this Act	\$154,156,875
		----- \$158,029,916

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

541	Total Funds	\$10,346,780
542	Federal Funds and Grants	\$9,996,415
543	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
544	State Funds	\$350,365
545	State General Funds	\$350,365

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

546	Total Funds	\$2,596,857
547	Federal Funds and Grants	\$2,019,042
548	Federal Funds Not Specifically Identified	\$2,019,042
549	State Funds	\$577,815
550	State General Funds	\$577,815

15.14. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

551	Total Funds	\$934,839
552	State Funds	\$934,839
553	State General Funds	\$934,839

Section 16: Community Affairs, Department of

554	Total Funds	\$449,643,983
555	Federal Funds and Grants	\$169,081,824
556	Federal Funds Not Specifically Identified	\$169,081,824
557	Other Funds	\$14,948,980
558	Agency Funds	\$150,000
559	Other Funds - Not Specifically Identified	\$14,798,980
560	State Funds	\$265,613,179
561	State General Funds	\$265,613,179

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

562	Total Funds	\$530,223
563	Other Funds	\$232,353
564	Other Funds - Not Specifically Identified	\$232,353
565	State Funds	\$297,870
566	State General Funds	\$297,870

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

567	Total Funds	\$3,713,351
568	State Funds	\$3,713,351
569	State General Funds	\$3,713,351

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

570	Total Funds	\$7,536,196
571	Federal Funds and Grants	\$2,933,711
572	Federal Funds Not Specifically Identified	\$2,933,711
573	Other Funds	\$2,974,724
574	Other Funds - Not Specifically Identified	\$2,974,724
575	State Funds	\$1,627,761
576	State General Funds	\$1,627,761

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
577	Amount from previous Appropriations Act (HB 911) as amended	\$1,627,761
578	Utilize existing funds to modernize and redesign the Department of Community Affairs' agency website through the Georgia Technology Authority. (G:Yes)	\$0
579	Maintain existing cost allocation structure for administrative salaries to preserve transparency of the full cost of federally funded programs. (G:Yes)	\$0
580	Amount appropriated in this Act	----- \$1,627,761
		\$7,536,196

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

581	Total Funds	\$50,116,386
582	Federal Funds and Grants	\$47,503,822
583	Federal Funds Not Specifically Identified	\$47,503,822
584	Other Funds	\$631,978
585	Other Funds - Not Specifically Identified	\$631,978
586	State Funds	\$1,980,586
587	State General Funds	\$1,980,586

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

588	Total Funds	\$8,118,534
589	Federal Funds and Grants	\$2,518,296
590	Federal Funds Not Specifically Identified	\$2,518,296
591	Other Funds	\$5,600,238
592	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

593	Total Funds	\$1,569,218
594	Federal Funds and Grants	\$200,000
595	Federal Funds Not Specifically Identified	\$200,000
596	Other Funds	\$140,752
597	Other Funds - Not Specifically Identified	\$140,752
598	State Funds	\$1,228,466
599	State General Funds	\$1,228,466

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

600	Total Funds	\$116,019,277
601	Federal Funds and Grants	\$111,873,539
602	Federal Funds Not Specifically Identified	\$111,873,539
603	Other Funds	\$4,145,738
604	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

605	Total Funds	\$442,304
606	Other Funds	\$50,000
607	Agency Funds	\$50,000
608	State Funds	\$392,304
609	State General Funds	\$392,304

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

610	Total Funds	\$6,733,781
611	Federal Funds and Grants	\$3,050,864
612	Federal Funds Not Specifically Identified	\$3,050,864
613	Other Funds	\$451,588
614	Other Funds - Not Specifically Identified	\$451,588
615	State Funds	\$3,231,329
616	State General Funds	\$3,231,329

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

617	Total Funds	\$3,885,024
618	Federal Funds and Grants	\$1,001,592
619	Federal Funds Not Specifically Identified	\$1,001,592
620	Other Funds	\$100,000
621	Agency Funds	\$100,000
622	State Funds	\$2,783,432
623	State General Funds	\$2,783,432

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

624	Total Funds	\$180,883,489
625	Other Funds	\$476,088
626	Other Funds - Not Specifically Identified	\$476,088
627	State Funds	\$180,407,401
628	State General Funds	\$180,407,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
629	Amount from previous Appropriations Act (HB 911) as amended	\$13,688,867
630	Provide funds for the projected cost of large economic development projects receiving Regional Economic Business Assistance.	\$166,718,534
631	Amount appropriated in this Act	\$180,407,401
	-----	\$180,883,489

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

632	Total Funds	\$1,569,922
633	State Funds	\$1,569,922
634	State General Funds	\$1,569,922

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

635	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
636	Amount from previous Appropriations Act (HB 911) as amended	\$351,479
637	Transfer funds to the Payments to the State Road and Tollway Authority at the Department of Transportation to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	(\$351,479)
638	Amount appropriated in this Act	\$0
	-----	\$0

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

639	Total Funds	\$68,526,278
640	Other Funds	\$145,521
641	Other Funds - Not Specifically Identified	\$145,521
642	State Funds	\$68,380,757
643	State General Funds	\$68,380,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
644	Amount from previous Appropriations Act (HB 911) as amended	\$68,380,757
645	Reallocate the FY 2022 broadband infrastructure grant program carryover (\$21,500,000) and FY 2022 Rural Innovation Fund carryover (\$14,203,211) to establish the Rural Workforce Housing Fund. (G: Yes)	\$0
646	Amount appropriated in this Act	\$68,380,757
	-----	\$68,526,278

Section 17: Community Health, Department of

647	Total Funds	\$19,449,173,160
648	Federal Funds and Grants	\$10,526,727,815
649	Medical Assistance Program (CFDA 93.778)	\$9,958,837,078
650	State Children's Insurance Program (CFDA 93.767)	\$541,206,635
651	Federal Funds Not Specifically Identified	\$26,684,102
652	Other Funds	\$221,942,597
653	Agency Funds	\$77,971,304

654	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
655	Other Funds - Not Specifically Identified	\$4,584,769
656	State Funds	\$4,229,774,346
657	Ambulance Provider Fees	\$8,769,315
658	Hospital Provider Payment	\$383,205,061
659	Nursing Home Provider Fees	\$149,322,748
660	State General Funds	\$3,564,414,871
661	Tobacco Settlement Funds	\$124,062,351
662	Intra-State Government Transfers	\$4,470,728,402
663	Health Insurance Payments	\$4,189,871,140
664	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

665	Total Funds	\$493,826,498
666	Federal Funds and Grants	\$376,976,734
667	Medical Assistance Program (CFDA 93.778)	\$329,743,048
668	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
669	Federal Funds Not Specifically Identified	\$17,778,946
670	Other Funds	\$4,284,769
671	Other Funds - Not Specifically Identified	\$4,284,769
672	State Funds	\$91,253,410
673	State General Funds	\$91,253,410
674	Intra-State Government Transfers	\$21,311,585
675	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
676	Amount from previous Appropriations Act (HB 911) as amended	\$97,758,610	\$500,331,698
677	The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to expand the Express Lane Eligibility program to include Childcare and Parental Services (CAPS), Refugee Cash Assistance, and the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). (G: Yes)	\$0	\$0
678	The Department shall change any rules, regulations, or policies necessary to include psychiatric hospitals as an eligible facility type to provide Inpatient Psychiatric Facility Services for persons under the age of 21 years enrolled in Fee-for-Service Medicaid. (G: Yes)	\$0	\$0
679	Reduce funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). (HB 911 intent language considered non-binding by the Governor.)	(\$6,505,200)	(\$6,505,200)
680	The Department shall change any rules, regulations, or policies necessary to allow Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) to provide routine physical exams and preventative care for all Medicaid members. (G: Yes)	\$0	\$0
681	The Department shall change any rules, regulations, or policies necessary to allow for coverage of blood pressure monitors, incontinence supplies, portable oxygen units, nutritional supplements, and specialized formula for all Medicaid members. (G: Yes)	\$0	\$0
682	Transfer \$29,237,181 in prior year state general funds from the Medicaid: Aged, Blind and Disabled program and \$5,006,960 in prior year state general funds from the Low-Income Medicaid program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the American Rescue Plan Act of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G: Yes)	\$0	\$0
683	Amount appropriated in this Act	----- \$91,253,410	\$493,826,498

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

684	Total Funds	\$852,963
685	State Funds	\$852,963
686	State General Funds	\$852,963

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

687	Total Funds	\$825,330
688	State Funds	\$825,330
689	State General Funds	\$825,330

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

690	Total Funds	\$18,242,850
691	Federal Funds and Grants	\$172,588
692	Federal Funds Not Specifically Identified	\$172,588
693	State Funds	\$18,070,262
694	State General Funds	\$18,070,262

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

695	Total Funds	\$38,693,744
696	Federal Funds and Grants	\$12,005,577
697	Medical Assistance Program (CFDA 93.778)	\$6,060,223
698	Federal Funds Not Specifically Identified	\$5,945,354
699	Other Funds	\$100,000
700	Agency Funds	\$100,000
701	State Funds	\$26,588,167
702	State General Funds	\$26,588,167

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

703	Total Funds	\$523,334,783
704	Federal Funds and Grants	\$339,638,275
705	Medical Assistance Program (CFDA 93.778)	\$339,638,275
706	Other Funds	\$142,586,524
707	Agency Funds	\$3,200,000
708	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
709	State Funds	\$41,109,984
710	State General Funds	\$41,109,984

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
711	Amount from previous Appropriations Act (HB 911) as amended	\$50,882,042
712	Reduce funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	(\$9,772,058)
713	Amount appropriated in this Act	\$41,109,984
	-----	\$523,334,783

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

714	Total Funds	\$7,101,889,068
715	Federal Funds and Grants	\$4,765,242,973
716	Medical Assistance Program (CFDA 93.778)	\$4,762,455,759
717	Federal Funds Not Specifically Identified	\$2,787,214
718	Other Funds	\$62,342,988

719	Agency Funds	\$62,342,988
720	State Funds	\$2,007,014,475
721	Ambulance Provider Fees	\$8,769,315
722	Hospital Provider Payment	\$39,061,891
723	Nursing Home Provider Fees	\$149,322,748
724	State General Funds	\$1,803,668,715
725	Tobacco Settlement Funds	\$6,191,806
726	Intra-State Government Transfers	\$267,288,632
727	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
728	Amount from previous Appropriations Act (HB 911) as amended	\$2,179,667,833	\$6,819,444,454
729	Increase funds for growth in Medicaid based on projected utilization.	\$79,561,915	\$235,581,953
730	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$15,445,433	\$45,733,757
731	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$276,705,360)	\$0
732	Reduce funds for the hold harmless provision in Medicare Part B premiums.	(\$4,036,611)	(\$11,952,361)
733	Replace \$13,065,831 in nursing home provider fees with state general funds. (G: Yes)	\$0	\$0
734	Increase funds for the Medicare Part D Clawback payment.	\$4,311,950	\$4,311,950
735	Replace \$228,849 in state general funds with hospital provider fees. (G: Yes)	\$0	\$0
736	Transfer \$29,237,181 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the American Rescue Plan Act of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G: Yes)	\$0	\$0
737	Recognize \$8,769,315 in Ambulance Provider Fees pursuant to HB 271 (2021 Session).	\$8,769,315	\$8,769,315
738	Recognize \$153,828,763 in prior year state funds provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the American Rescue Plan Act of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G: Yes)	\$0	\$0
739	Amount appropriated in this Act	----- \$2,007,014,475	----- \$7,101,889,068

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

740	Total Funds	\$6,385,208,138
741	Federal Funds and Grants	\$4,520,935,208
742	Medical Assistance Program (CFDA 93.778)	\$4,520,935,208
743	Other Funds	\$12,328,316
744	Agency Funds	\$12,328,316
745	State Funds	\$1,838,527,767
746	Hospital Provider Payment	\$344,143,170
747	State General Funds	\$1,376,514,052
748	Tobacco Settlement Funds	\$117,870,545
749	Intra-State Government Transfers	\$13,416,847
750	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
751	Amount from previous Appropriations Act (HB 911) as amended	\$1,881,745,190	\$5,878,117,647
752	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$171,257,136	\$507,090,491
753	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$214,474,559)	\$0
754	Transfer \$5,006,960 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the American Rescue Plan Act of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (G: Yes)	\$0	\$0

755	Replace \$2,059,645 in state general funds with hospital provider fees. (G:Yes)	\$0	\$0
756	Amount appropriated in this Act	\$1,838,527,767	\$6,385,208,138

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

757	Total Funds	\$606,716,603
758	Federal Funds and Grants	\$511,756,460
759	Medical Assistance Program (CFDA 93.778)	\$4,565
760	State Children's Insurance Program (CFDA 93.767)	\$511,751,895
761	State Funds	\$94,808,360
762	State General Funds	\$94,808,360
763	Intra-State Government Transfers	\$151,783
764	Medicaid Services Payments - Other Agencies	\$151,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
765	Amount from previous Appropriations Act (HB 911) as amended	\$93,285,632
766	Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.	\$11,737,630
767	Increase funds to continue the PeachCare for Kids premium suspension through June 30, 2023.	\$4,494,480
768	Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.	(\$14,709,382)
769	Amount appropriated in this Act	\$94,808,360
		\$606,716,603

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

770	Total Funds	\$4,168,559,555
771	Intra-State Government Transfers	\$4,168,559,555
772	Health Insurance Payments	\$4,168,559,555

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
773	Amount from previous Appropriations Act (HB 911) as amended	\$0
774	Increase employer contribution per-member, per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$0
775	Amount appropriated in this Act	\$0
		\$4,168,559,555

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

776	Total Funds	\$1,478,652
777	State Funds	\$1,478,652
778	State General Funds	\$1,478,652

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

779	Total Funds	\$30,532,048
780	State Funds	\$30,532,048
781	State General Funds	\$30,532,048

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

782	Total Funds	\$31,265,438
783	State Funds	\$31,265,438

784	State General Funds	\$31,265,438
<u>17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant</u>		
<i>Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.</i>		
785	Total Funds	\$32,307,713
786	State Funds	\$32,307,713
787	State General Funds	\$32,307,713
<u>17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas</u>		
<i>Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.</i>		
788	Total Funds	\$2,215,000
789	State Funds	\$2,215,000
790	State General Funds	\$2,215,000
<u>17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education</u>		
<i>Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.</i>		
791	Total Funds	\$7,195,783
792	State Funds	\$7,195,783
793	State General Funds	\$7,195,783
<u>17.17. Georgia Composite Medical Board</u>		
<i>Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.</i>		
794	Total Funds	\$2,941,510
795	Other Funds	\$300,000
796	Other Funds - Not Specifically Identified	\$300,000
797	State Funds	\$2,641,510
798	State General Funds	\$2,641,510
<u>17.18. Georgia Drugs and Narcotics Agency</u>		
<i>Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.</i>		
799	Total Funds	\$3,087,484
800	State Funds	\$3,087,484
801	State General Funds	\$3,087,484

Section 18: Community Supervision, Department of

802	Total Funds	\$192,383,228
803	Federal Funds and Grants	\$1,250,346
804	Federal Funds Not Specifically Identified	\$1,250,346
805	Other Funds	\$233,715
806	Other Funds - Not Specifically Identified	\$233,715
807	State Funds	\$189,996,820
808	State General Funds	\$189,996,820
809	Intra-State Government Transfers	\$902,347
810	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

811	Total Funds	\$10,508,486
812	Other Funds	\$1,200
813	Other Funds - Not Specifically Identified	\$1,200
814	State Funds	\$10,507,286

815 State General Funds \$10,507,286

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

816	Total Funds	\$176,067,374
817	Federal Funds and Grants	\$1,062,222
818	Federal Funds Not Specifically Identified	\$1,062,222
819	Other Funds	\$122,515
820	Other Funds - Not Specifically Identified	\$122,515
821	State Funds	\$174,031,519
822	State General Funds	\$174,031,519
823	Intra-State Government Transfers	\$851,118
824	Other Intra-State Government Payments	\$851,118

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

825	Total Funds	\$3,859,624
826	State Funds	\$3,859,624
827	State General Funds	\$3,859,624

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

828	Total Funds	\$941,454
829	State Funds	\$941,454
830	State General Funds	\$941,454

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

831	Total Funds	\$1,006,290
832	Federal Funds and Grants	\$188,124
833	Federal Funds Not Specifically Identified	\$188,124
834	Other Funds	\$110,000
835	Other Funds - Not Specifically Identified	\$110,000
836	State Funds	\$656,937
837	State General Funds	\$656,937
838	Intra-State Government Transfers	\$51,229
839	Other Intra-State Government Payments	\$51,229

Section 19: Corrections, Department of

840	Total Funds	\$1,338,138,880
841	Federal Funds and Grants	\$170,555
842	Federal Funds Not Specifically Identified	\$170,555
843	Other Funds	\$13,564,603
844	Other Funds - Not Specifically Identified	\$13,564,603
845	State Funds	\$1,324,403,722
846	State General Funds	\$1,324,403,722

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

847	Total Funds	\$5,000
848	State Funds	\$5,000
849	State General Funds	\$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

850	Total Funds	\$35,642,347
851	State Funds	\$35,642,347
852	State General Funds	\$35,642,347

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

853	Total Funds	\$62,249,098
854	Other Funds	\$2,453,500
855	Other Funds - Not Specifically Identified	\$2,453,500
856	State Funds	\$59,795,598
857	State General Funds	\$59,795,598

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

858	Total Funds	\$27,693,991
859	State Funds	\$27,693,991
860	State General Funds	\$27,693,991

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

861	Total Funds	\$260,744,752
862	Federal Funds and Grants	\$70,555
863	Federal Funds Not Specifically Identified	\$70,555
864	Other Funds	\$390,000
865	Other Funds - Not Specifically Identified	\$390,000
866	State Funds	\$260,284,197
867	State General Funds	\$260,284,197

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
868	Amount from previous Appropriations Act (HB 911) as amended	\$247,998,764
869	Increase funds for physical health and pharmacy services contracts.	\$12,285,433
870	Amount appropriated in this Act	\$260,284,197
		\$260,744,752

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

871	Total Funds	\$44,697,376
872	Other Funds	\$30,000
873	Other Funds - Not Specifically Identified	\$30,000
874	State Funds	\$44,667,376
875	State General Funds	\$44,667,376

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

876	Total Funds	\$131,456,593
877	State Funds	\$131,456,593
878	State General Funds	\$131,456,593

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

879	Total Funds	\$744,810,000
880	Federal Funds and Grants	\$100,000
881	Federal Funds Not Specifically Identified	\$100,000
882	Other Funds	\$10,691,103
883	Other Funds - Not Specifically Identified	\$10,691,103
884	State Funds	\$734,018,897
885	State General Funds	\$734,018,897

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
886	Amount from previous Appropriations Act (HB 911) as amended	\$703,402,336
887	Reduce funds to reflect the closure of Georgia State Prison.	(\$20,878,439)
888	Provide funds for 33 projects at 19 facilities for emergency repairs (\$4,050,000), upgrades to life safety and security systems (\$14,955,000), and major maintenance and renovations (\$32,490,000).	\$51,495,000
889	Amount appropriated in this Act	\$734,018,897
	-----	\$744,810,000

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

890	Total Funds	\$30,839,723
891	State Funds	\$30,839,723
892	State General Funds	\$30,839,723

Section 20: Defense, Department of

893	Total Funds	\$128,583,085
894	Federal Funds and Grants	\$98,172,961
895	Federal Funds Not Specifically Identified	\$98,172,961
896	Other Funds	\$18,296,862
897	Agency Funds	\$1,211,923
898	Other Funds - Not Specifically Identified	\$17,084,939
899	State Funds	\$12,113,262
900	State General Funds	\$12,113,262

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

901	Total Funds	\$2,100,739
902	Federal Funds and Grants	\$740,299
903	Federal Funds Not Specifically Identified	\$740,299
904	State Funds	\$1,360,440
905	State General Funds	\$1,360,440

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

906	Total Funds	\$104,767,377
907	Federal Funds and Grants	\$80,568,808
908	Federal Funds Not Specifically Identified	\$80,568,808
909	Other Funds	\$18,292,984
910	Agency Funds	\$1,211,923

911	Other Funds - Not Specifically Identified	\$17,081,061
912	State Funds	\$5,905,585
913	State General Funds	\$5,905,585

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

914	Total Funds	\$21,714,969
915	Federal Funds and Grants	\$16,863,854
916	Federal Funds Not Specifically Identified	\$16,863,854
917	Other Funds	\$3,878
918	Other Funds - Not Specifically Identified	\$3,878
919	State Funds	\$4,847,237
920	State General Funds	\$4,847,237

Section 21: Driver Services, Department of

921	Total Funds	\$77,793,735
922	Other Funds	\$2,844,121
923	Agency Funds	\$2,844,121
924	State Funds	\$74,949,614
925	State General Funds	\$74,949,614

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

926	Total Funds	\$10,690,883
927	Other Funds	\$500,857
928	Agency Funds	\$500,857
929	State Funds	\$10,190,026
930	State General Funds	\$10,190,026

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

931	Total Funds	\$65,651,486
932	Other Funds	\$1,827,835
933	Agency Funds	\$1,827,835
934	State Funds	\$63,823,651
935	State General Funds	\$63,823,651

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
936 Amount from previous Appropriations Act (HB 911) as amended	\$63,823,651	\$65,651,486
937 Utilize existing funds for onboarding and training of management personnel at new customer service centers. (G:Yes)	\$0	\$0
938 Amount appropriated in this Act	\$63,823,651	\$65,651,486

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

939	Total Funds	\$1,451,366
940	Other Funds	\$515,429
941	Agency Funds	\$515,429
942	State Funds	\$935,937
943	State General Funds	\$935,937

Section 22: Early Care and Learning, Bright from the Start: Department of

944	Total Funds	\$938,487,039
945	Federal Funds and Grants	\$475,649,841
946	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
947	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
948	Federal Funds Not Specifically Identified	\$155,736,804
949	Other Funds	\$499,500
950	Other Funds - Not Specifically Identified	\$499,500
951	State Funds	\$462,337,698
952	Lottery Funds	\$400,900,881
953	State General Funds	\$61,436,817

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

954	Total Funds	\$327,996,336
955	Federal Funds and Grants	\$266,559,519
956	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
957	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
958	Federal Funds Not Specifically Identified	\$3,840,220
959	State Funds	\$61,436,817
960	State General Funds	\$61,436,817

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

961	Total Funds	\$148,000,000
962	Federal Funds and Grants	\$148,000,000
963	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

964	Total Funds	\$401,075,881
965	Federal Funds and Grants	\$175,000
966	Federal Funds Not Specifically Identified	\$175,000
967	State Funds	\$400,900,881
968	Lottery Funds	\$400,900,881

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

969	Total Funds	\$61,414,822
970	Federal Funds and Grants	\$60,915,322
971	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
972	Federal Funds Not Specifically Identified	\$3,721,584
973	Other Funds	\$499,500
974	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

975	Total Funds	\$48,663,502
976	Federal Funds and Grants	\$926,190
977	Federal Funds Not Specifically Identified	\$926,190
978	Other Funds	\$3,114,660
979	Other Funds - Not Specifically Identified	\$3,114,660
980	State Funds	\$44,622,652
981	State General Funds	\$44,622,652

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

982	Total Funds	\$5,336,779
983	State Funds	\$5,336,779
984	State General Funds	\$5,336,779

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

985	Total Funds	\$1,116,915
986	State Funds	\$1,116,915
987	State General Funds	\$1,116,915

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

988	Total Funds	\$579,534
989	State Funds	\$579,534
990	State General Funds	\$579,534

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

991	Total Funds	\$1,635,756
992	Federal Funds and Grants	\$659,400
993	Federal Funds Not Specifically Identified	\$659,400
994	State Funds	\$976,356
995	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

996	Total Funds	\$10,298,038
997	State Funds	\$10,298,038
998	State General Funds	\$10,298,038

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

999	Total Funds	\$3,064,954
1000	Federal Funds and Grants	\$266,790
1001	Federal Funds Not Specifically Identified	\$266,790
1002	State Funds	\$2,798,164
1003	State General Funds	\$2,798,164

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1004	Total Funds	\$4,068,729
1005	Other Funds	\$3,114,660
1006	Other Funds - Not Specifically Identified	\$3,114,660

1007	State Funds	\$954,069
1008	State General Funds	\$954,069

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1009	Total Funds	\$1,030,917
1010	State Funds	\$1,030,917
1011	State General Funds	\$1,030,917

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1012	Total Funds	\$21,531,880
1013	State Funds	\$21,531,880
1014	State General Funds	\$21,531,880

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1015	Amount from previous Appropriations Act (HB 911) as amended	\$21,531,880
1016	Redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB 911 (2022 Session) to modernize nine escalators in critical condition at the Georgia World Congress Center Authority (Total Funds: \$7,000,000). (G: Yes)	\$0
1017	Amount appropriated in this Act	\$21,531,880

Section 24: Education, Department of

1018	Total Funds	\$13,570,908,358
1019	Federal Funds and Grants	\$2,099,148,714
1020	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1021	Federal Funds Not Specifically Identified	\$2,099,036,213
1022	Other Funds	\$30,211,020
1023	Other Funds - Not Specifically Identified	\$30,211,020
1024	State Funds	\$11,441,548,624
1025	State General Funds	\$11,441,548,624

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,897.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1026	Total Funds	\$16,981,347
1027	Federal Funds and Grants	\$482,773
1028	Federal Funds Not Specifically Identified	\$482,773
1029	Other Funds	\$3,060,587
1030	Other Funds - Not Specifically Identified	\$3,060,587
1031	State Funds	\$13,437,987
1032	State General Funds	\$13,437,987

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1033	Amount from previous Appropriations Act (HB 911) as amended	\$13,493,721
1034	Reduce funds and maintain certified state positions on the state salary schedule. (HB 911 intent language considered non-binding by the Governor.)	(\$55,734)
1035	Amount appropriated in this Act	\$13,437,987

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1036	Total Funds	\$17,359,139
1037	Federal Funds and Grants	\$426,513
1038	Federal Funds Not Specifically Identified	\$426,513
1039	Other Funds	\$9,207,077
1040	Other Funds - Not Specifically Identified	\$9,207,077
1041	State Funds	\$7,725,549
1042	State General Funds	\$7,725,549

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1043	Total Funds	\$29,449,048
1044	Federal Funds and Grants	\$24,472,585
1045	Federal Funds Not Specifically Identified	\$24,472,585
1046	Other Funds	\$487,859
1047	Other Funds - Not Specifically Identified	\$487,859
1048	State Funds	\$4,488,604
1049	State General Funds	\$4,488,604

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1050	Total Funds	\$31,616,969
1051	Federal Funds and Grants	\$23,475,000
1052	Federal Funds Not Specifically Identified	\$23,475,000
1053	State Funds	\$8,141,969
1054	State General Funds	\$8,141,969

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1055	Total Funds	\$1,428,100
1056	State Funds	\$1,428,100
1057	State General Funds	\$1,428,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1058	Total Funds	\$9,435,869
1059	Federal Funds and Grants	\$2,745,489
1060	Federal Funds Not Specifically Identified	\$2,745,489
1061	Other Funds	\$59,232
1062	Other Funds - Not Specifically Identified	\$59,232
1063	State Funds	\$6,631,148
1064	State General Funds	\$6,631,148

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1065	Total Funds	\$1,195,922,003
1066	Federal Funds and Grants	\$1,195,922,003
1067	Federal Funds Not Specifically Identified	\$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1068	Total Funds	\$66,772,675
1069	Federal Funds and Grants	\$11,322,802
1070	Federal Funds Not Specifically Identified	\$11,322,802
1071	State Funds	\$55,449,873
1072	State General Funds	\$55,449,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1073	Amount from previous Appropriations Act (HB 911) as amended	\$54,104,943
1074	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$1,344,930
1075	Amount appropriated in this Act	----- \$55,449,873
		----- \$66,772,675

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1076	Total Funds	\$12,393,141
1077	Other Funds	\$9,516,302
1078	Other Funds - Not Specifically Identified	\$9,516,302
1079	State Funds	\$2,876,839
1080	State General Funds	\$2,876,839

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1081	Total Funds	\$20,751,335
1082	Federal Funds and Grants	\$409,267
1083	Federal Funds Not Specifically Identified	\$409,267
1084	State Funds	\$20,342,068
1085	State General Funds	\$20,342,068

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1086	Total Funds	\$172,324,909
1087	State Funds	\$172,324,909
1088	State General Funds	\$172,324,909

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1089	Amount from previous Appropriations Act (HB 911) as amended	\$16,475,266
1090	Provide funds for reimbursable grants in the amount of \$3,000 each to paraprofessionals who earn certificates through the Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program.	\$15,000,000
1091	Provide funds for security grants in the amount of \$50,000 per school to local school systems for school security enhancements.	\$115,700,000
1092	Increase funds for Sparsity Grants to reflect a data correction for Glascock County.	\$149,643
1093	Provide funding for learning loss grants to support student achievement and well-being to be distributed to local school systems based on the percentage of students performing below grade level on academic year 2022 standardized tests.	\$25,000,000
1094	Amount appropriated in this Act	----- \$172,324,909
		----- \$172,324,909

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1095	Total Funds	\$788,988,033
1096	Federal Funds and Grants	\$757,469,531

1097	Federal Funds Not Specifically Identified	\$757,469,531
1098	Other Funds	\$184,000
1099	Other Funds - Not Specifically Identified	\$184,000
1100	State Funds	\$31,334,502
1101	State General Funds	\$31,334,502

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1102	Total Funds	\$39,519,618
1103	State Funds	\$39,519,618
1104	State General Funds	\$39,519,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1105	Amount from previous Appropriations Act (HB 911) as amended	\$37,994,205
1106	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$1,525,413
1107	Amount appropriated in this Act	----- \$39,519,618
		\$39,519,618

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1108	Total Funds	\$142,760,526
1109	State Funds	\$142,760,526
1110	State General Funds	\$142,760,526

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1111	Total Funds	\$633,783,028
1112	State Funds	\$633,783,028
1113	State General Funds	\$633,783,028

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1114	Total Funds	(\$2,313,882,685)
1115	State Funds	(\$2,313,882,685)
1116	State General Funds	(\$2,313,882,685)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1117	Amount from previous Appropriations Act (HB 911) as amended	(\$2,312,940,047)
1118	Adjust funds for Local Five Mill Share for four new State Commission Charter Schools and provide hold harmless for the local share of the SHBP rate increase in the midterm adjustment.	(\$942,638)
1119	Amount appropriated in this Act	----- (\$2,313,882,685)
		(\$2,313,882,685)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1120	Total Funds	\$12,469,217,317
1121	State Funds	\$12,469,217,317
1122	State General Funds	\$12,469,217,317

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1123	Amount from previous Appropriations Act (HB 911) as amended	\$11,881,866,123
1124	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$4,138,893
1125	Increase formula funds for a midterm adjustment to the charter system grant.	\$272,121
		\$272,121

1126	Increase formula funds for a midterm adjustment based on enrollment growth.	\$128,239,861	\$128,239,861
1127	Increase formula funds for the State Commission Charter School Supplement.	\$28,089,527	\$28,089,527
1128	Increase funds to reflect growth in the Special Needs Scholarship.	\$6,359,842	\$6,359,842
1129	Increase state funds to fully fund an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$420,250,950	\$420,250,950
1130	Amount appropriated in this Act	\$12,469,217,317	\$12,469,217,317

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1131	Total Funds		\$15,286,057
1132	State Funds		\$15,286,057
1133	State General Funds		\$15,286,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1134	Amount from previous Appropriations Act (HB 911) as amended	\$15,127,145	\$15,127,145
1135	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$158,912	\$158,912
1136	Amount appropriated in this Act	\$15,286,057	\$15,286,057

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1137	Total Funds		\$17,381,308
1138	Federal Funds and Grants		\$6,886,251
1139	Federal Funds Not Specifically Identified		\$6,886,251
1140	Other Funds		\$16,050
1141	Other Funds - Not Specifically Identified		\$16,050
1142	State Funds		\$10,479,007
1143	State General Funds		\$10,479,007

24.20. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1144	Total Funds		\$39,727,024
1145	State Funds		\$39,727,024
1146	State General Funds		\$39,727,024

24.21. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1147	Total Funds		\$6,449,282
1148	Other Funds		\$6,449,282
1149	Other Funds - Not Specifically Identified		\$6,449,282

24.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1150	Total Funds		\$37,801,887
1151	Federal Funds and Grants		\$1,146,556
1152	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
1153	Federal Funds Not Specifically Identified		\$1,034,055
1154	Other Funds		\$540,631

1155	Other Funds - Not Specifically Identified	\$540,631
1156	State Funds	\$36,114,700
1157	State General Funds	\$36,114,700

24.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1158	Total Funds	\$71,552,518
1159	Federal Funds and Grants	\$50,655,460
1160	Federal Funds Not Specifically Identified	\$50,655,460
1161	Other Funds	\$690,000
1162	Other Funds - Not Specifically Identified	\$690,000
1163	State Funds	\$20,207,058
1164	State General Funds	\$20,207,058

24.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1165	Total Funds	\$46,337,964
1166	Federal Funds and Grants	\$23,734,484
1167	Federal Funds Not Specifically Identified	\$23,734,484
1168	State Funds	\$22,603,480
1169	State General Funds	\$22,603,480

24.25. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1170	Total Funds	\$1,551,946
1171	State Funds	\$1,551,946
1172	State General Funds	\$1,551,946

Section 25: Employees' Retirement System of Georgia

1173	Total Funds	\$70,035,669
1174	Other Funds	\$31,995,281
1175	Other Funds - Not Specifically Identified	\$31,995,281
1176	State Funds	\$38,040,388
1177	State General Funds	\$38,040,388

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$926.09 per member for State Fiscal Year 2023.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1178	Total Funds	\$5,119,075
1179	Other Funds	\$5,119,075
1180	Other Funds - Not Specifically Identified	\$5,119,075

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1181	Total Funds	\$2,840,988
1182	State Funds	\$2,840,988
1183	State General Funds	\$2,840,988

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1184	Total Funds	\$35,182,000
1185	State Funds	\$35,182,000
1186	State General Funds	\$35,182,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1187	Total Funds	\$26,893,606
1188	Other Funds	\$26,876,206
1189	Other Funds - Not Specifically Identified	\$26,876,206
1190	State Funds	\$17,400
1191	State General Funds	\$17,400

Section 26: Forestry Commission, State

1192	Total Funds	\$60,504,405
1193	Federal Funds and Grants	\$6,986,349
1194	Federal Funds Not Specifically Identified	\$6,986,349
1195	Other Funds	\$9,427,187
1196	Agency Funds	\$428,645
1197	Other Funds - Not Specifically Identified	\$8,998,542
1198	State Funds	\$44,040,869
1199	State General Funds	\$44,040,869
1200	Intra-State Government Transfers	\$50,000
1201	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1202	Total Funds	\$5,800,454
1203	Federal Funds and Grants	\$123,800
1204	Federal Funds Not Specifically Identified	\$123,800
1205	Other Funds	\$507,780
1206	Other Funds - Not Specifically Identified	\$507,780
1207	State Funds	\$5,168,874
1208	State General Funds	\$5,168,874

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1209	Amount from previous Appropriations Act (HB 911) as amended	\$4,338,874
1210	Increase funds for the purchase of 28 leased vehicles to maintain forest management and fire suppression services and generate annual savings of \$120,000.	\$830,000
1211	Amount appropriated in this Act	\$5,168,874

		\$5,800,454

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1212	Total Funds	\$8,885,597
1213	Federal Funds and Grants	\$3,682,151
1214	Federal Funds Not Specifically Identified	\$3,682,151
1215	Other Funds	\$1,089,732
1216	Agency Funds	\$428,645

1217	Other Funds - Not Specifically Identified	\$661,087
1218	State Funds	\$4,063,714
1219	State General Funds	\$4,063,714
1220	Intra-State Government Transfers	\$50,000
1221	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1222	Total Funds	\$44,611,274
1223	Federal Funds and Grants	\$3,046,681
1224	Federal Funds Not Specifically Identified	\$3,046,681
1225	Other Funds	\$6,756,312
1226	Other Funds - Not Specifically Identified	\$6,756,312
1227	State Funds	\$34,808,281
1228	State General Funds	\$34,808,281

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1229	Amount from previous Appropriations Act (HB 911) as amended	\$34,294,512
1230	Increase funds for fuel expenses for fire protection services.	\$513,769
1231	Amount appropriated in this Act	\$34,808,281
		\$44,611,274

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1232	Total Funds	\$1,207,080
1233	Federal Funds and Grants	\$133,717
1234	Federal Funds Not Specifically Identified	\$133,717
1235	Other Funds	\$1,073,363
1236	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1237	Total Funds	\$87,627,090
1238	Federal Funds and Grants	\$30,552,612
1239	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1240	Federal Funds Not Specifically Identified	\$29,799,182
1241	Other Funds	\$1,607,856
1242	Other Funds - Not Specifically Identified	\$1,607,856
1243	State Funds	\$55,466,622
1244	State General Funds	\$55,466,622

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1245	Total Funds	\$11,062,041
1246	State Funds	\$11,062,041
1247	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1248	Total Funds	\$6,629,466
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1249	State Funds	\$6,629,466
1250	State General Funds	\$6,629,466

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1251	Total Funds	\$10,479,227
1252	State Funds	\$10,479,227
1253	State General Funds	\$10,479,227

27.4. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

1254	Total Funds	\$1,962,900
1255	Other Funds	\$800,000
1256	Other Funds - Not Specifically Identified	\$800,000
1257	State Funds	\$1,162,900
1258	State General Funds	\$1,162,900

The following appropriations are for agencies attached for administrative purposes.

27.5. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1259	Total Funds	\$1,316,401
1260	Federal Funds and Grants	\$31,000
1261	Federal Funds Not Specifically Identified	\$31,000
1262	State Funds	\$1,285,401
1263	State General Funds	\$1,285,401

27.6. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1264	Total Funds	\$34,265,613
1265	Federal Funds and Grants	\$29,703,182
1266	Federal Funds Not Specifically Identified	\$29,703,182
1267	Other Funds	\$807,856
1268	Other Funds - Not Specifically Identified	\$807,856
1269	State Funds	\$3,754,575
1270	State General Funds	\$3,754,575

27.7. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1271	Total Funds	\$8,931,868
1272	Federal Funds and Grants	\$818,430
1273	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1274	Federal Funds Not Specifically Identified	\$65,000
1275	State Funds	\$8,113,438
1276	State General Funds	\$8,113,438

27.8. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the

state's education report card and scoreboard, and education research to inform policy and budget efforts.

1277	Total Funds	\$5,911,992
1278	State Funds	\$5,911,992
1279	State General Funds	\$5,911,992

27.9. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1280	Total Funds	\$1,629,278
1281	State Funds	\$1,629,278
1282	State General Funds	\$1,629,278

27.10. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

1283	Total Funds	\$2,533,251
1284	State Funds	\$2,533,251
1285	State General Funds	\$2,533,251

27.11. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1286	Total Funds	\$1,399,763
1287	State Funds	\$1,399,763
1288	State General Funds	\$1,399,763

27.12. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1289	Total Funds	\$1,505,290
1290	State Funds	\$1,505,290
1291	State General Funds	\$1,505,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1292 Amount from previous Appropriations Act (HB 911) as amended	\$1,776,598	\$1,776,598
1293 Reduce funds associated with HB 960 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$271,308)	(\$271,308)
1294 Amount appropriated in this Act	----- \$1,505,290	----- \$1,505,290

Section 28: Human Services, Department of

1295	Total Funds	\$2,046,133,261
1296	Federal Funds and Grants	\$1,089,338,800
1297	Community Service Block Grant (CFDA 93.569)	\$16,369,615
1298	Foster Care Title IV-E (CFDA 93.658)	\$83,323,217
1299	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,650,544
1300	Medical Assistance Program (CFDA 93.778)	\$85,816,093
1301	Social Services Block Grant (CFDA 93.667)	\$11,834,857
1302	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
1303	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$324,442,857
1304	Federal Funds Not Specifically Identified	\$509,973,652
1305	Other Funds	\$27,659,128
1306	Agency Funds	\$3,400,000
1307	Other Funds - Not Specifically Identified	\$24,259,128
1308	State Funds	\$928,567,849
1309	Safe Harbor for Sexually Exploited Children Fund	\$110,586
1310	State Children's Trust Funds	\$1,100,533
1311	State General Funds	\$927,356,730
1312	Intra-State Government Transfers	\$567,484

1313 Other Intra-State Government Payments \$567,484

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1314	Total Funds	\$118,259,246
1315	Federal Funds and Grants	\$75,109,065
1316	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1317	Federal Funds Not Specifically Identified	\$65,987,664
1318	State Funds	\$43,150,181
1319	State General Funds	\$43,150,181

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1320	Total Funds	\$9,740,648
1321	Federal Funds and Grants	\$7,112,002
1322	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1323	Federal Funds Not Specifically Identified	\$4,145,912
1324	State Funds	\$2,628,646
1325	State Children's Trust Funds	\$1,100,533
1326	State General Funds	\$1,528,113

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1327	Total Funds	\$124,745,175
1328	Federal Funds and Grants	\$89,275,285
1329	Federal Funds Not Specifically Identified	\$89,275,285
1330	Other Funds	\$3,400,000
1331	Agency Funds	\$3,400,000
1332	State Funds	\$31,674,130
1333	State General Funds	\$31,674,130
1334	Intra-State Government Transfers	\$395,760
1335	Other Intra-State Government Payments	\$395,760

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1336	Total Funds	\$452,621,258
1337	Federal Funds and Grants	\$229,070,483
1338	Foster Care Title IV-E (CFDA 93.658)	\$38,293,943
1339	Medical Assistance Program (CFDA 93.778)	\$312,011
1340	Social Services Block Grant (CFDA 93.667)	\$2,604,975
1341	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
1342	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$152,266,708
1343	Federal Funds Not Specifically Identified	\$34,664,881
1344	State Funds	\$223,379,051
1345	State General Funds	\$223,379,051
1346	Intra-State Government Transfers	\$171,724
1347	Other Intra-State Government Payments	\$171,724

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1348	Total Funds	\$16,110,137
1349	Federal Funds and Grants	\$16,110,137
1350	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1351	Total Funds	\$126,182,172
1352	Federal Funds and Grants	\$48,906,352
1353	Community Service Block Grant (CFDA 93.569)	\$215,134
1354	Foster Care Title IV-E (CFDA 93.658)	\$6,707,807
1355	Low-Income Home Energy Assistance (CFDA 93.568)	\$895,200
1356	Medical Assistance Program (CFDA 93.778)	\$6,507,871
1357	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,946,826
1358	Federal Funds Not Specifically Identified	\$30,633,514
1359	Other Funds	\$13,580,052
1360	Other Funds - Not Specifically Identified	\$13,580,052
1361	State Funds	\$63,695,768
1362	State General Funds	\$63,695,768

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1363	Amount from previous Appropriations Act (HB 911) as amended	\$61,730,188
1364	Increase funds for technology improvements and security upgrades to the Integrated Eligibility System in preparation for the Public Health Emergency (PHE) expiration.	\$1,965,580
1365	Amount appropriated in this Act	\$63,695,768
		----- \$126,182,172

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1366	Total Funds	\$30,702,142
1367	Federal Funds and Grants	\$3,868,926
1368	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1369	Federal Funds Not Specifically Identified	\$1,589,387
1370	State Funds	\$26,833,216
1371	State General Funds	\$26,833,216

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1372	Total Funds	\$82,922,668
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1373	Federal Funds and Grants	\$37,318,008
1374	Social Services Block Grant (CFDA 93.667)	\$6,950,343
1375	Federal Funds Not Specifically Identified	\$30,367,665
1376	State Funds	\$45,604,660
1377	State General Funds	\$45,604,660

28.10. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1378	Total Funds	\$55,320,027
1379	Federal Funds and Grants	\$55,320,027
1380	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.11. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1381	Total Funds	\$340,372,794
1382	Federal Funds and Grants	\$202,351,831
1383	Community Service Block Grant (CFDA 93.569)	\$44,344
1384	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
1385	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
1386	Medical Assistance Program (CFDA 93.778)	\$77,659,246
1387	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
1388	Federal Funds Not Specifically Identified	\$87,511,645
1389	Other Funds	\$641,750
1390	Other Funds - Not Specifically Identified	\$641,750
1391	State Funds	\$137,379,213
1392	State General Funds	\$137,379,213

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1393	Amount from previous Appropriations Act (HB 911) as amended	\$130,951,020
1394	Increase funds for 80 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration.	\$662,433
1395	Provide funds for a management consultant to oversee and ensure quality assurance for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration.	\$5,765,760
1396	Amount appropriated in this Act	\$137,379,213
		\$340,372,794

28.12. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1397	Total Funds	\$403,578,794
1398	Federal Funds and Grants	\$91,226,163
1399	Foster Care Title IV-E (CFDA 93.658)	\$29,859,206
1400	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
1401	Federal Funds Not Specifically Identified	\$180,826
1402	State Funds	\$312,352,631
1403	State General Funds	\$312,352,631

28.13. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

1404	Total Funds	\$19,500,000
1405	Federal Funds and Grants	\$15,500,000
1406	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
1407	State Funds	\$4,000,000
1408	State General Funds	\$4,000,000

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1409	Total Funds	\$5,035,754
1410	Federal Funds and Grants	\$5,035,754
1411	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1412	Total Funds	\$2,825,512
1413	Federal Funds and Grants	\$568,850
1414	Foster Care Title IV-E (CFDA 93.658)	\$568,850
1415	State Funds	\$2,256,662
1416	State General Funds	\$2,256,662

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1417	Total Funds	\$36,523,008
1418	Federal Funds and Grants	\$36,453,008
1419	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1420	State Funds	\$70,000
1421	State General Funds	\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1422	Total Funds	\$20,335,330
1423	Federal Funds and Grants	\$20,235,330
1424	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1425	Federal Funds Not Specifically Identified	\$6,040,505
1426	State Funds	\$100,000
1427	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1428	Total Funds	\$349,652
1429	State Funds	\$349,652
1430	State General Funds	\$349,652

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1431	Total Funds	\$11,100,604
1432	Federal Funds and Grants	\$1,336,965
1433	Medical Assistance Program (CFDA 93.778)	\$1,336,965
1434	State Funds	\$9,763,639
1435	State General Funds	\$9,763,639

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1436	Total Funds	\$2,757,294
1437	Federal Funds and Grants	\$2,443,269
1438	Federal Funds Not Specifically Identified	\$2,443,269
1439	State Funds	\$314,025
1440	State General Funds	\$314,025

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1441	Total Funds	\$10,290,955
1442	Federal Funds and Grants	\$7,846,048
1443	Federal Funds Not Specifically Identified	\$7,846,048
1444	Other Funds	\$304,597
1445	Other Funds - Not Specifically Identified	\$304,597
1446	State Funds	\$2,140,310
1447	State General Funds	\$2,140,310

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1448	Total Funds	\$70,300,638
1449	Federal Funds and Grants	\$70,300,638
1450	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1451	Total Funds	\$4,803,707
1452	Other Funds	\$4,669,691
1453	Other Funds - Not Specifically Identified	\$4,669,691
1454	State Funds	\$134,016
1455	State General Funds	\$134,016

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1456	Amount from previous Appropriations Act (HB 911) as amended	\$0
1457	Provide one-time funds to upgrade to a cloud-based ERP system for Georgia Industries for the Blind.	\$134,016
1458	Amount appropriated in this Act	\$134,016
	-----	\$4,803,707

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1459	Total Funds	\$101,645,160
1460	Federal Funds and Grants	\$73,950,659
1461	Federal Funds Not Specifically Identified	\$73,950,659
1462	Other Funds	\$5,063,038
1463	Other Funds - Not Specifically Identified	\$5,063,038
1464	State Funds	\$22,631,463
1465	State General Funds	\$22,631,463

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1466	Total Funds	\$110,586
1467	State Funds	\$110,586
1468	Safe Harbor for Sexually Exploited Children Fund	\$110,586

Section 29: Insurance, Office of the Commissioner of

1469	Total Funds	\$266,592,786
1470	Federal Funds and Grants	\$853,494
1471	Federal Funds Not Specifically Identified	\$853,494
1472	Other Funds	\$9,201,333
1473	Agency Funds	\$9,151,733
1474	Other Funds - Not Specifically Identified	\$49,600

1475	State Funds	\$255,996,665
1476	State General Funds	\$255,996,665
1477	Intra-State Government Transfers	\$541,294
1478	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

1479	Total Funds	\$2,592,501
1480	Other Funds	\$259,600
1481	Agency Funds	\$210,000
1482	Other Funds - Not Specifically Identified	\$49,600
1483	State Funds	\$2,332,901
1484	State General Funds	\$2,332,901

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

1485	Total Funds	\$660,501
1486	State Funds	\$660,501
1487	State General Funds	\$660,501

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

1488	Total Funds	\$13,118,314
1489	Federal Funds and Grants	\$853,494
1490	Federal Funds Not Specifically Identified	\$853,494
1491	Other Funds	\$3,163,725
1492	Agency Funds	\$3,163,725
1493	State Funds	\$9,101,095
1494	State General Funds	\$9,101,095

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1495	Total Funds	\$10,902,250
1496	Other Funds	\$5,778,008
1497	Agency Funds	\$5,778,008
1498	State Funds	\$5,124,242
1499	State General Funds	\$5,124,242

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

1500	Total Funds	\$231,855,766
1501	State Funds	\$231,855,766
1502	State General Funds	\$231,855,766

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1503	Amount from previous Appropriations Act (HB 911) as amended	\$139,855,766
1504	Increase funds for the state reinsurance program.	\$92,000,000
1505	Amount appropriated in this Act	\$231,855,766

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1506	Total Funds	\$7,463,454
1507	State Funds	\$6,922,160
1508	State General Funds	\$6,922,160
1509	Intra-State Government Transfers	\$541,294
1510	Other Intra-State Government Payments	\$541,294

Section 30: Investigation, Georgia Bureau of

1511	Total Funds	\$321,053,028
1512	Federal Funds and Grants	\$88,560,663
1513	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
1514	Federal Funds Not Specifically Identified	\$87,658,119
1515	Other Funds	\$34,372,394
1516	Other Funds - Not Specifically Identified	\$34,372,394
1517	State Funds	\$198,119,971
1518	State General Funds	\$198,119,971

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1519	Total Funds	\$10,477,756
1520	Federal Funds and Grants	\$12,600
1521	Federal Funds Not Specifically Identified	\$12,600
1522	Other Funds	\$338,303
1523	Other Funds - Not Specifically Identified	\$338,303
1524	State Funds	\$10,126,853
1525	State General Funds	\$10,126,853

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1526	Total Funds	\$13,844,378
1527	Other Funds	\$11,500,000
1528	Other Funds - Not Specifically Identified	\$11,500,000
1529	State Funds	\$2,344,378
1530	State General Funds	\$2,344,378

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1531	Total Funds	\$57,695,509
1532	Federal Funds and Grants	\$2,302,180
1533	Federal Funds Not Specifically Identified	\$2,302,180
1534	Other Funds	\$5,856
1535	Other Funds - Not Specifically Identified	\$5,856
1536	State Funds	\$55,387,473
1537	State General Funds	\$55,387,473

30.4. Forensic Scientific Services - Special Project

Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator

specialists (DIS), and one DIS supervisor in the Macon Medical Examiner’s Office to address increased workload.

1538	Total Funds	\$975,000
1539	State Funds	\$975,000
1540	State General Funds	\$975,000

30.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1541	Total Funds	\$64,489,193
1542	Federal Funds and Grants	\$1,812,153
1543	Federal Funds Not Specifically Identified	\$1,812,153
1544	Other Funds	\$1,724,650
1545	Other Funds - Not Specifically Identified	\$1,724,650
1546	State Funds	\$60,952,390
1547	State General Funds	\$60,952,390

The following appropriations are for agencies attached for administrative purposes.

30.6. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1548	Total Funds	\$122,735,729
1549	Federal Funds and Grants	\$84,133,730
1550	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
1551	Federal Funds Not Specifically Identified	\$83,231,186
1552	Other Funds	\$20,803,585
1553	Other Funds - Not Specifically Identified	\$20,803,585
1554	State Funds	\$17,798,414
1555	State General Funds	\$17,798,414

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1556	Total Funds	\$36,173,515
1557	Federal Funds and Grants	\$300,000
1558	Federal Funds Not Specifically Identified	\$300,000
1559	State Funds	\$35,873,515
1560	State General Funds	\$35,873,515

30.8. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

1561	Total Funds	\$14,661,948
1562	State Funds	\$14,661,948
1563	State General Funds	\$14,661,948

Section 31: Juvenile Justice, Department of

1564	Total Funds	\$357,600,428
1565	Federal Funds and Grants	\$6,418,775
1566	Foster Care Title IV-E (CFDA 93.658)	\$1,000,000
1567	Federal Funds Not Specifically Identified	\$5,418,775
1568	Other Funds	\$235,000

1569	Other Funds - Not Specifically Identified	\$235,000
1570	State Funds	\$350,946,653
1571	State General Funds	\$350,946,653

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1572	Total Funds	\$102,111,982
1573	Federal Funds and Grants	\$1,182,047
1574	Foster Care Title IV-E (CFDA 93.658)	\$1,000,000
1575	Federal Funds Not Specifically Identified	\$182,047
1576	Other Funds	\$235,000
1577	Other Funds - Not Specifically Identified	\$235,000
1578	State Funds	\$100,694,935
1579	State General Funds	\$100,694,935

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1580	Total Funds	\$26,725,482
1581	State Funds	\$26,725,482
1582	State General Funds	\$26,725,482

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1583	Total Funds	\$89,668,031
1584	Federal Funds and Grants	\$2,610,313
1585	Federal Funds Not Specifically Identified	\$2,610,313
1586	State Funds	\$87,057,718
1587	State General Funds	\$87,057,718

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1588	Total Funds	\$139,094,933
1589	Federal Funds and Grants	\$2,626,415
1590	Federal Funds Not Specifically Identified	\$2,626,415
1591	State Funds	\$136,468,518
1592	State General Funds	\$136,468,518

Section 32: Labor, Department of

1593	Total Funds	\$51,582,718
1594	Federal Funds and Grants	\$41,189,283
1595	Federal Funds Not Specifically Identified	\$41,189,283
1596	Other Funds	\$4,292,769
1597	Other Funds - Not Specifically Identified	\$4,292,769
1598	State Funds	\$6,100,666

1599 State General Funds \$6,100,666

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

1600	Total Funds	\$20,002,059
1601	Federal Funds and Grants	\$14,314,069
1602	Federal Funds Not Specifically Identified	\$14,314,069
1603	Other Funds	\$3,957,769
1604	Other Funds - Not Specifically Identified	\$3,957,769
1605	State Funds	\$1,730,221
1606	State General Funds	\$1,730,221

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1607	Total Funds	\$1,383,448
1608	Federal Funds and Grants	\$1,383,448
1609	Federal Funds Not Specifically Identified	\$1,383,448

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1610	Total Funds	\$30,197,211
1611	Federal Funds and Grants	\$25,491,766
1612	Federal Funds Not Specifically Identified	\$25,491,766
1613	Other Funds	\$335,000
1614	Other Funds - Not Specifically Identified	\$335,000
1615	State Funds	\$4,370,445
1616	State General Funds	\$4,370,445

Section 33: Law, Department of

1617	Total Funds	\$97,946,818
1618	Federal Funds and Grants	\$3,729,332
1619	Federal Funds Not Specifically Identified	\$3,729,332
1620	Other Funds	\$58,790,912
1621	Other Funds - Not Specifically Identified	\$58,790,912
1622	State Funds	\$35,426,574
1623	State General Funds	\$35,426,574

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1624	Total Funds	\$92,755,499
1625	Federal Funds and Grants	\$96,000
1626	Federal Funds Not Specifically Identified	\$96,000
1627	Other Funds	\$58,788,801
1628	Other Funds - Not Specifically Identified	\$58,788,801
1629	State Funds	\$33,870,698
1630	State General Funds	\$33,870,698

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1631	Total Funds	\$5,191,319
1632	Federal Funds and Grants	\$3,633,332
1633	Federal Funds Not Specifically Identified	\$3,633,332
1634	Other Funds	\$2,111
1635	Other Funds - Not Specifically Identified	\$2,111
1636	State Funds	\$1,555,876
1637	State General Funds	\$1,555,876

Section 34: Natural Resources, Department of

1638	Total Funds	\$331,968,836
1639	Federal Funds and Grants	\$70,726,663
1640	Federal Funds Not Specifically Identified	\$70,726,663
1641	Other Funds	\$96,515,632
1642	Agency Funds	\$22,957,835
1643	Other Funds - Not Specifically Identified	\$73,557,797
1644	State Funds	\$164,726,541
1645	Hazardous Waste Trust Funds	\$7,620,376
1646	Solid Waste Trust Funds	\$7,628,938
1647	State General Funds	\$147,748,877
1648	Wildlife Endowment Trust Funds	\$1,728,350

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1649	Total Funds	\$8,347,303
1650	Federal Funds and Grants	\$5,096,144
1651	Federal Funds Not Specifically Identified	\$5,096,144
1652	Other Funds	\$107,925
1653	Other Funds - Not Specifically Identified	\$107,925
1654	State Funds	\$3,143,234
1655	State General Funds	\$3,143,234

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1656	Total Funds	\$12,898,629
1657	State Funds	\$12,898,629
1658	State General Funds	\$12,898,629

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to

remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1659	Total Funds	\$118,200,115
1660	Federal Funds and Grants	\$29,694,911
1661	Federal Funds Not Specifically Identified	\$29,694,911
1662	Other Funds	\$55,523,856
1663	Agency Funds	\$22,957,835
1664	Other Funds - Not Specifically Identified	\$32,566,021
1665	State Funds	\$32,981,348
1666	State General Funds	\$32,981,348

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

1667	Total Funds	\$29,303,298
1668	State Funds	\$29,303,298
1669	State General Funds	\$29,303,298

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1670	Total Funds	\$7,620,376
1671	State Funds	\$7,620,376
1672	Hazardous Waste Trust Funds	\$7,620,376

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

1673	Total Funds	\$36,074,053
1674	Federal Funds and Grants	\$2,751,293
1675	Federal Funds Not Specifically Identified	\$2,751,293
1676	Other Funds	\$3,657
1677	Other Funds - Not Specifically Identified	\$3,657
1678	State Funds	\$33,319,103
1679	State General Funds	\$33,319,103

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1680	Amount from previous Appropriations Act (HB 911) as amended	\$29,124,103
1681	Provide funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.	\$4,195,000
1682	Amount appropriated in this Act	\$33,319,103
		\$36,074,053

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

1683	Total Funds	\$50,462,111
1684	Federal Funds and Grants	\$3,204,029
1685	Federal Funds Not Specifically Identified	\$3,204,029
1686	Other Funds	\$32,391,791
1687	Other Funds - Not Specifically Identified	\$32,391,791
1688	State Funds	\$14,866,291
1689	State General Funds	\$14,866,291

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

1690	Total Funds	\$7,628,938
1691	State Funds	\$7,628,938
1692	Solid Waste Trust Funds	\$7,628,938

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

1693	Total Funds	\$61,434,013
1694	Federal Funds and Grants	\$29,980,286
1695	Federal Funds Not Specifically Identified	\$29,980,286
1696	Other Funds	\$8,488,403
1697	Other Funds - Not Specifically Identified	\$8,488,403
1698	State Funds	\$22,965,324
1699	State General Funds	\$21,236,974
1700	Wildlife Endowment Trust Funds	\$1,728,350

Section 35: Pardons and Paroles, State Board of

1701	Total Funds	\$18,958,715
1702	State Funds	\$18,958,715
1703	State General Funds	\$18,958,715

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1704	Total Funds	\$2,308,252
1705	State Funds	\$2,308,252
1706	State General Funds	\$2,308,252

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

1707	Total Funds	\$16,099,266
1708	State Funds	\$16,099,266
1709	State General Funds	\$16,099,266

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

1710	Total Funds	\$551,197
1711	State Funds	\$551,197
1712	State General Funds	\$551,197

Section 36: State Properties Commission

1713	Total Funds	\$37,400,000
1714	Other Funds	\$2,400,000
1715	Other Funds - Not Specifically Identified	\$2,400,000

1716	State Funds	\$35,000,000
1717	State General Funds	\$35,000,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

1718	Total Funds	\$2,400,000
1719	Other Funds	\$2,400,000
1720	Other Funds - Not Specifically Identified	\$2,400,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

1721	Total Funds	\$35,000,000
1722	State Funds	\$35,000,000
1723	State General Funds	\$35,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1724	Amount from previous Appropriations Act (HB 911) as amended	\$0
1725	Provide funds for the demolition of state properties to realize savings from a reduction in maintenance expenses for unoccupied facilities.	\$35,000,000
1726	Utilize existing funds to complete system wide assessments at Georgia Department of Corrections (\$4,350,000) and Department of Juvenile Justice (\$3,925,000). (G: Yes)	\$0
1727	Amount appropriated in this Act	\$35,000,000

Section 37: Public Defender Council, Georgia

1728	Total Funds	\$106,552,462
1729	Federal Funds and Grants	\$170,762
1730	Federal Funds Not Specifically Identified	\$170,762
1731	Other Funds	\$33,340,000
1732	Other Funds - Not Specifically Identified	\$33,340,000
1733	State Funds	\$73,041,700
1734	State General Funds	\$73,041,700

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

1735	Total Funds	\$10,844,031
1736	Federal Funds and Grants	\$5,000
1737	Federal Funds Not Specifically Identified	\$5,000
1738	Other Funds	\$1,840,000
1739	Other Funds - Not Specifically Identified	\$1,840,000
1740	State Funds	\$8,999,031
1741	State General Funds	\$8,999,031

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

1742	Total Funds	\$95,708,431
1743	Federal Funds and Grants	\$165,762
1744	Federal Funds Not Specifically Identified	\$165,762
1745	Other Funds	\$31,500,000
1746	Other Funds - Not Specifically Identified	\$31,500,000
1747	State Funds	\$64,042,669
1748	State General Funds	\$64,042,669

Section 38: Public Health, Department of

1749	Total Funds	\$791,632,977
1750	Federal Funds and Grants	\$395,951,809
1751	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
1752	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
1753	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1754	Federal Funds Not Specifically Identified	\$366,475,845
1755	Other Funds	\$10,157,812
1756	Agency Funds	\$561,134
1757	Other Funds - Not Specifically Identified	\$9,596,678
1758	State Funds	\$385,523,356
1759	Brain & Spinal Injury Trust Fund	\$1,611,604
1760	State General Funds	\$356,543,321
1761	Tobacco Settlement Funds	\$13,774,072
1762	Trauma Care Trust Funds	\$13,594,359

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

1763	Total Funds	\$42,213,996
1764	Federal Funds and Grants	\$19,467,781
1765	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
1766	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
1767	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1768	Federal Funds Not Specifically Identified	\$8,397,424
1769	Other Funds	\$745,000
1770	Other Funds - Not Specifically Identified	\$745,000
1771	State Funds	\$22,001,215
1772	State General Funds	\$15,144,036
1773	Tobacco Settlement Funds	\$6,857,179

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

1774	Total Funds	\$6,969,461
1775	Federal Funds and Grants	\$300,000
1776	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
1777	State Funds	\$6,669,461
1778	Tobacco Settlement Funds	\$6,669,461

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1779	Total Funds	\$40,650,472
1780	Federal Funds and Grants	\$8,312,856
1781	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
1782	Federal Funds Not Specifically Identified	\$7,045,918
1783	Other Funds	\$3,945,000
1784	Other Funds - Not Specifically Identified	\$3,945,000
1785	State Funds	\$28,392,616
1786	State General Funds	\$28,260,821
1787	Tobacco Settlement Funds	\$131,795

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

1788	Total Funds	\$34,557,679
1789	Federal Funds and Grants	\$23,675,473

1790	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
1791	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
1792	Federal Funds Not Specifically Identified	\$23,125,473
1793	Other Funds	\$171,976
1794	Other Funds - Not Specifically Identified	\$171,976
1795	State Funds	\$10,710,230
1796	State General Funds	\$10,710,230

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

1797	Total Funds	\$13,666,063
1798	Federal Funds and Grants	\$6,552,593
1799	Federal Funds Not Specifically Identified	\$6,552,593
1800	State Funds	\$7,113,470
1801	State General Funds	\$6,997,833
1802	Tobacco Settlement Funds	\$115,637

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

1803	Total Funds	\$9,145,672
1804	Federal Funds and Grants	\$2,061,486
1805	Federal Funds Not Specifically Identified	\$2,061,486
1806	Other Funds	\$4,649,702
1807	Other Funds - Not Specifically Identified	\$4,649,702
1808	State Funds	\$2,434,484
1809	State General Funds	\$2,434,484

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

1810	Total Funds	\$47,928,388
1811	Federal Funds and Grants	\$22,992,820
1812	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
1813	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
1814	Federal Funds Not Specifically Identified	\$14,255,140
1815	Other Funds	\$85,000
1816	Other Funds - Not Specifically Identified	\$85,000
1817	State Funds	\$24,850,568
1818	State General Funds	\$24,850,568

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

1819	Total Funds	\$279,032,832
1820	Federal Funds and Grants	\$263,619,396
1821	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
1822	Federal Funds Not Specifically Identified	\$256,226,789
1823	State Funds	\$15,413,436
1824	State General Funds	\$15,413,436

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1825	Total Funds	\$91,938,263
1826	Federal Funds and Grants	\$47,927,661
1827	Federal Funds Not Specifically Identified	\$47,927,661
1828	State Funds	\$44,010,602
1829	State General Funds	\$44,010,602

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

1830	Total Funds	\$10,108,118
1831	Federal Funds and Grants	\$511,063
1832	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
1833	Federal Funds Not Specifically Identified	\$352,681
1834	Other Funds	\$561,134
1835	Agency Funds	\$561,134
1836	State Funds	\$9,035,921
1837	State General Funds	\$9,035,921

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

1838	Total Funds	\$187,081,977
1839	State Funds	\$187,081,977
1840	State General Funds	\$187,081,977

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

1841	Total Funds	\$5,283,612
1842	Federal Funds and Grants	\$530,680
1843	Federal Funds Not Specifically Identified	\$530,680
1844	State Funds	\$4,752,932
1845	State General Funds	\$4,752,932

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

1846	Total Funds	\$1,611,604
1847	State Funds	\$1,611,604
1848	Brain & Spinal Injury Trust Fund	\$1,611,604

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

1849	Total Funds	\$21,444,840
1850	State Funds	\$21,444,840
1851	State General Funds	\$7,850,481
1852	Trauma Care Trust Funds	\$13,594,359

Section 39: Public Safety, Department of

1853	Total Funds	\$301,159,847
1854	Federal Funds and Grants	\$33,927,849
1855	Federal Funds Not Specifically Identified	\$33,927,849
1856	Other Funds	\$13,093,402
1857	Other Funds - Not Specifically Identified	\$13,093,402
1858	State Funds	\$242,567,333
1859	State General Funds	\$242,567,333
1860	Intra-State Government Transfers	\$11,571,263
1861	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

1862	Total Funds	\$4,293,411
1863	State Funds	\$4,293,411
1864	State General Funds	\$4,293,411

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

1865	Total Funds	\$9,060,727
1866	State Funds	\$655,650
1867	State General Funds	\$655,650
1868	Intra-State Government Transfers	\$8,405,077
1869	Other Intra-State Government Payments	\$8,405,077

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

1870	Total Funds	\$9,569,110
1871	Other Funds	\$3,510
1872	Other Funds - Not Specifically Identified	\$3,510
1873	State Funds	\$9,565,600
1874	State General Funds	\$9,565,600

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

1875	Total Funds	\$183,091,518
1876	Federal Funds and Grants	\$1,888,148
1877	Federal Funds Not Specifically Identified	\$1,888,148
1878	Other Funds	\$673,900
1879	Other Funds - Not Specifically Identified	\$673,900
1880	State Funds	\$180,153,684
1881	State General Funds	\$180,153,684
1882	Intra-State Government Transfers	\$375,786
1883	Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1884 Amount from previous Appropriations Act (HB 911) as amended	\$149,257,071	\$152,194,905
1885 Provide funds for the Regional K-9 Task Force to procure, train, and support 10 additional K-9 officers per year.	\$515,000	\$515,000
1886 Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.	\$30,381,613	\$30,381,613
1887 Amount appropriated in this Act	\$180,153,684	\$183,091,518

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

1888	Total Funds	\$39,189,788
1889	Federal Funds and Grants	\$11,289,344
1890	Federal Funds Not Specifically Identified	\$11,289,344

1891	Other Funds	\$10,761,804
1892	Other Funds - Not Specifically Identified	\$10,761,804
1893	State Funds	\$16,767,717
1894	State General Funds	\$16,767,717
1895	Intra-State Government Transfers	\$370,923
1896	Other Intra-State Government Payments	\$370,923

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

1897	Total Funds	\$1,463,089
1898	State Funds	\$1,463,089
1899	State General Funds	\$1,463,089

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

1900	Total Funds	\$1,553,162
1901	State Funds	\$1,553,162
1902	State General Funds	\$1,553,162

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

1903	Total Funds	\$5,392,482
1904	State Funds	\$5,392,482
1905	State General Funds	\$5,392,482

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

1906	Total Funds	\$23,819,798
1907	Federal Funds and Grants	\$1,061,179
1908	Federal Funds Not Specifically Identified	\$1,061,179
1909	Other Funds	\$1,492,086
1910	Other Funds - Not Specifically Identified	\$1,492,086
1911	State Funds	\$19,337,866
1912	State General Funds	\$19,337,866
1913	Intra-State Government Transfers	\$1,928,667
1914	Other Intra-State Government Payments	\$1,928,667

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

1915	Total Funds	\$20,941,682
1916	Federal Funds and Grants	\$19,689,178
1917	Federal Funds Not Specifically Identified	\$19,689,178
1918	Other Funds	\$162,102
1919	Other Funds - Not Specifically Identified	\$162,102
1920	State Funds	\$599,592
1921	State General Funds	\$599,592
1922	Intra-State Government Transfers	\$490,810
1923	Other Intra-State Government Payments	\$490,810

39.11. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

1924	Total Funds	\$2,785,080
1925	State Funds	\$2,785,080
1926	State General Funds	\$2,785,080

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1927	Amount from previous Appropriations Act (HB 911) as amended	\$2,913,895
1928	Reduce funds for driver's education and training in accordance with FY 2022 Joshua's Law collections.	(\$128,815)
1929	Amount appropriated in this Act	----- \$2,785,080
		\$2,785,080

Section 40: Public Service Commission

1930	Total Funds	\$12,752,554
1931	Federal Funds and Grants	\$1,343,100
1932	Federal Funds Not Specifically Identified	\$1,343,100
1933	State Funds	\$11,409,454
1934	State General Funds	\$11,409,454

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

1935	Total Funds	\$1,928,450
1936	Federal Funds and Grants	\$83,500
1937	Federal Funds Not Specifically Identified	\$83,500
1938	State Funds	\$1,844,950
1939	State General Funds	\$1,844,950

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

1940	Total Funds	\$2,663,192
1941	Federal Funds and Grants	\$1,231,100
1942	Federal Funds Not Specifically Identified	\$1,231,100
1943	State Funds	\$1,432,092
1944	State General Funds	\$1,432,092

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

1945	Total Funds	\$8,160,912
1946	Federal Funds and Grants	\$28,500
1947	Federal Funds Not Specifically Identified	\$28,500
1948	State Funds	\$8,132,412
1949	State General Funds	\$8,132,412

Section 41: Regents, University System of Georgia Board of

1950	Total Funds	\$9,171,517,843
1951	Federal Funds and Grants	\$1,745,941,030
1952	Federal Funds Not Specifically Identified	\$1,745,941,030
1953	Other Funds	\$4,206,700,787
1954	Agency Funds	\$3,038,907,837
1955	Records Center Storage Fee	\$714,000
1956	Research Funds	\$1,167,078,950

1957	State Funds	\$3,218,876,026
1958	State General Funds	\$3,218,876,026

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

1959	Total Funds	\$99,755,129
1960	Federal Funds and Grants	\$30,776,779
1961	Federal Funds Not Specifically Identified	\$30,776,779
1962	Other Funds	\$17,335,454
1963	Agency Funds	\$8,445,454
1964	Research Funds	\$8,890,000
1965	State Funds	\$51,642,896
1966	State General Funds	\$51,642,896

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1967	Amount from previous Appropriations Act (HB 911) as amended	\$52,021,648
1968	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$378,752)
1969	Amount appropriated in this Act	\$51,642,896

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

1970	Total Funds	\$8,247,766
1971	Federal Funds and Grants	\$495,000
1972	Federal Funds Not Specifically Identified	\$495,000
1973	Other Funds	\$7,752,766
1974	Agency Funds	\$7,752,766

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

1975	Total Funds	\$81,705,746
1976	Federal Funds and Grants	\$15,818,428
1977	Federal Funds Not Specifically Identified	\$15,818,428
1978	Other Funds	\$18,839,906
1979	Agency Funds	\$13,455,240
1980	Research Funds	\$5,384,666
1981	State Funds	\$47,047,412
1982	State General Funds	\$47,047,412

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1983	Amount from previous Appropriations Act (HB 911) as amended	\$47,208,819
1984	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$161,407)
1985	Amount appropriated in this Act	\$47,047,412

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

1986	Total Funds	\$29,563,065
1987	Federal Funds and Grants	\$8,000,000
1988	Federal Funds Not Specifically Identified	\$8,000,000
1989	Other Funds	\$9,000,000
1990	Agency Funds	\$9,000,000

1991	State Funds	\$12,563,065
1992	State General Funds	\$12,563,065

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

1993	Total Funds	\$1,850,993
1994	Federal Funds and Grants	\$450,000
1995	Federal Funds Not Specifically Identified	\$450,000
1996	Other Funds	\$346,988
1997	Agency Funds	\$271,000
1998	Research Funds	\$75,988
1999	State Funds	\$1,054,005
2000	State General Funds	\$1,054,005

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2001	Total Funds	\$15,603,731
2002	Federal Funds and Grants	\$5,620,000
2003	Federal Funds Not Specifically Identified	\$5,620,000
2004	Other Funds	\$6,859,243
2005	Agency Funds	\$2,479,243
2006	Research Funds	\$4,380,000
2007	State Funds	\$3,124,488
2008	State General Funds	\$3,124,488

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2009	Total Funds	\$5,279,245
2010	Other Funds	\$865,810
2011	Agency Funds	\$151,810
2012	Records Center Storage Fee	\$714,000
2013	State Funds	\$4,413,435
2014	State General Funds	\$4,413,435

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2015	Total Funds	\$6,269,008
2016	Other Funds	\$812,263
2017	Agency Funds	\$812,263
2018	State Funds	\$5,456,745
2019	State General Funds	\$5,456,745

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2020	Total Funds	\$6,887,760
2021	State Funds	\$6,887,760
2022	State General Funds	\$6,887,760

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2023	Total Funds	\$789,312,192
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2024	Federal Funds and Grants	\$484,354,915
2025	Federal Funds Not Specifically Identified	\$484,354,915
2026	Other Funds	\$297,523,185
2027	Research Funds	\$297,523,185
2028	State Funds	\$7,434,092
2029	State General Funds	\$7,434,092

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2030	Total Funds	\$1,589,088
2031	Federal Funds and Grants	\$367,648
2032	Federal Funds Not Specifically Identified	\$367,648
2033	Other Funds	\$128,333
2034	Agency Funds	\$128,333
2035	State Funds	\$1,093,107
2036	State General Funds	\$1,093,107

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2037	Total Funds	\$3,218,172
2038	Other Funds	\$1,540,000
2039	Agency Funds	\$740,000
2040	Research Funds	\$800,000
2041	State Funds	\$1,678,172
2042	State General Funds	\$1,678,172

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2043	Total Funds	\$148,437,882
2044	State Funds	\$148,437,882
2045	State General Funds	\$148,437,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2046 Amount from previous Appropriations Act (HB 911) as amended	\$43,437,882	\$43,437,882
2047 Provide funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total funds: \$115,000,000).	\$105,000,000	\$105,000,000
2048 Amount appropriated in this Act	----- \$148,437,882	----- \$148,437,882

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2049	Total Funds	\$49,460,923
2050	Federal Funds and Grants	\$4,610,967
2051	Federal Funds Not Specifically Identified	\$4,610,967
2052	State Funds	\$44,849,956
2053	State General Funds	\$44,849,956

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2054	Total Funds	\$28,803,207
2055	State Funds	\$28,803,207
2056	State General Funds	\$28,803,207

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2057 Amount from previous Appropriations Act (HB 911) as amended	\$31,495,707	\$31,495,707
2058 Remove funds for music industry archiving at the University of Georgia.	(\$2,600,000)	(\$2,600,000)
2059 Remove funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB 911 intent language considered non-binding by the Governor.)	(\$92,500)	(\$92,500)
2060 Amount appropriated in this Act	----- \$28,803,207	----- \$28,803,207

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2061 Total Funds	\$11,334,861
2062 Other Funds	\$350,000
2063 Agency Funds	\$350,000
2064 State Funds	\$10,984,861
2065 State General Funds	\$10,984,861

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2066 Total Funds	\$7,402,956
2067 Federal Funds and Grants	\$2,522,795
2068 Federal Funds Not Specifically Identified	\$2,522,795
2069 Other Funds	\$1,774,927
2070 Agency Funds	\$1,547,102
2071 Research Funds	\$227,825
2072 State Funds	\$3,105,234
2073 State General Funds	\$3,105,234

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2074 Total Funds	\$7,819,045,098
2075 Federal Funds and Grants	\$1,192,834,498
2076 Federal Funds Not Specifically Identified	\$1,192,834,498
2077 Other Funds	\$3,814,571,912
2078 Agency Funds	\$2,964,774,626
2079 Research Funds	\$849,797,286
2080 State Funds	\$2,811,638,688
2081 State General Funds	\$2,811,638,688

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2082 Amount from previous Appropriations Act (HB 911) as amended	\$2,813,856,401	\$7,821,262,811
2083 Adjust formula funds for enrollment growth to reflect corrected credit hour data for Georgia Institute of Technology.	(\$2,757,872)	(\$2,757,872)
2084 Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	\$540,159	\$540,159
2085 Amount appropriated in this Act	----- \$2,811,638,688	----- \$7,819,045,098

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2086 Total Funds	\$5,155,845
2087 Federal Funds and Grants	\$90,000
2088 Federal Funds Not Specifically Identified	\$90,000
2089 State Funds	\$5,065,845
2090 State General Funds	\$5,065,845

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2091	Total Funds	\$29,529,313
2092	Other Funds	\$29,000,000
2093	Agency Funds	\$29,000,000
2094	State Funds	\$529,313
2095	State General Funds	\$529,313

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2096	Total Funds	\$337,955
2097	State Funds	\$337,955
2098	State General Funds	\$337,955

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2099	Total Funds	\$3,732,827
2100	State Funds	\$3,732,827
2101	State General Funds	\$3,732,827

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

2102	Total Funds	\$4,830,865
2103	State Funds	\$4,830,865
2104	State General Funds	\$4,830,865

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2105 Amount from previous Appropriations Act (HB 911) as amended	\$4,705,135	\$4,705,135
2106 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$125,730	\$125,730
2107 Amount appropriated in this Act	----- \$4,830,865	----- \$4,830,865

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2108	Total Funds	\$14,164,216
2109	State Funds	\$14,164,216
2110	State General Funds	\$14,164,216

Section 42: Revenue, Department of

2111	Total Funds	\$1,317,315,111
2112	Federal Funds and Grants	\$1,058,059
2113	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2114	Federal Funds Not Specifically Identified	\$687,912
2115	Other Funds	\$2,247,671
2116	Other Funds - Not Specifically Identified	\$2,247,671
2117	State Funds	\$1,314,009,381
2118	Fireworks Trust Funds	\$2,722,391
2119	State General Funds	\$1,310,853,207
2120	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2121	Total Funds	\$13,962,829
2122	State Funds	\$13,962,829
2123	State General Funds	\$13,962,829

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2124	Total Funds	\$39,072,552
2125	State Funds	\$39,072,552
2126	State General Funds	\$39,072,552

42.3. Homeowner Tax Relief Grants (HTRG)

2127	Total Funds	\$1,100,000,000
2128	State Funds	\$1,100,000,000
2129	State General Funds	\$1,100,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2130 Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
2131 Provide one-time funds for the Homeowner Tax Relief Grant (HTRG) program to allow for a \$20,000 exemption on the assessed home value for each qualifying homestead for the tax year beginning January 1, 2023.	\$1,100,000,000	\$1,100,000,000
2132 Amount appropriated in this Act	\$1,100,000,000	\$1,100,000,000

42.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2133	Total Funds	\$9,991,558
2134	Federal Funds and Grants	\$370,147
2135	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2136	Other Funds	\$485,887
2137	Other Funds - Not Specifically Identified	\$485,887
2138	State Funds	\$9,135,524
2139	State General Funds	\$8,701,741
2140	Tobacco Settlement Funds	\$433,783

42.5. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2141	Total Funds	\$7,394,193
2142	Other Funds	\$420,000
2143	Other Funds - Not Specifically Identified	\$420,000
2144	State Funds	\$6,974,193
2145	Fireworks Trust Funds	\$2,722,391
2146	State General Funds	\$4,251,802

42.6. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2147	Total Funds	\$9,033,157
2148	State Funds	\$9,033,157
2149	State General Funds	\$9,033,157

42.7. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2150	Total Funds	\$38,662,056
2151	State Funds	\$38,662,056
2152	State General Funds	\$38,662,056

42.8. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2153	Total Funds	\$6,181,496
2154	Federal Funds and Grants	\$416,081
2155	Federal Funds Not Specifically Identified	\$416,081
2156	State Funds	\$5,765,415
2157	State General Funds	\$5,765,415

42.9. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2158	Total Funds	\$61,448,180
2159	Other Funds	\$1,341,784
2160	Other Funds - Not Specifically Identified	\$1,341,784
2161	State Funds	\$60,106,396
2162	State General Funds	\$60,106,396

42.10. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2163	Total Funds	\$4,775,367
2164	State Funds	\$4,775,367
2165	State General Funds	\$4,775,367

42.11. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2166	Total Funds	\$26,793,723
2167	Federal Funds and Grants	\$271,831
2168	Federal Funds Not Specifically Identified	\$271,831
2169	State Funds	\$26,521,892
2170	State General Funds	\$26,521,892

Section 43: Secretary of State

2171	Total Funds	\$33,264,481
2172	Federal Funds and Grants	\$550,000
2173	Federal Funds Not Specifically Identified	\$550,000
2174	Other Funds	\$5,192,320
2175	Other Funds - Not Specifically Identified	\$5,192,320
2176	State Funds	\$27,522,161
2177	State General Funds	\$27,522,161

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2178	Total Funds	\$4,611,820
2179	Other Funds	\$4,611,820
2180	Other Funds - Not Specifically Identified	\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and

commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2181	Total Funds	\$7,816,652
2182	Federal Funds and Grants	\$550,000
2183	Federal Funds Not Specifically Identified	\$550,000
2184	Other Funds	\$50,000
2185	Other Funds - Not Specifically Identified	\$50,000
2186	State Funds	\$7,216,652
2187	State General Funds	\$7,216,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2188 Amount from previous Appropriations Act (HB 911) as amended	\$7,216,652	\$7,816,652
2189 Utilize existing funds for two positions for State Election Board administrative support. (G: Yes)	\$0	\$0
2190 Amount appropriated in this Act	----- \$7,216,652	----- \$7,816,652

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2191	Total Funds	\$3,481,167
2192	State Funds	\$3,481,167
2193	State General Funds	\$3,481,167

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2194	Total Funds	\$3,278,684
2195	Other Funds	\$5,500
2196	Other Funds - Not Specifically Identified	\$5,500
2197	State Funds	\$3,273,184
2198	State General Funds	\$3,273,184

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2199	Total Funds	\$8,829,200
2200	Other Funds	\$400,000
2201	Other Funds - Not Specifically Identified	\$400,000
2202	State Funds	\$8,429,200
2203	State General Funds	\$8,429,200

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2204	Total Funds	\$1,135,781
2205	Other Funds	\$25,000
2206	Other Funds - Not Specifically Identified	\$25,000
2207	State Funds	\$1,110,781
2208	State General Funds	\$1,110,781

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2209	Total Funds	\$1,029,649
2210	State Funds	\$1,029,649

2211	State General Funds		\$1,029,649
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2212	Amount from previous Appropriations Act (HB 911) as amended	\$908,686	\$908,686
2213	Utilize existing funds for licensing and tracking technology, as necessary. (G: Yes)	\$0	\$0
2214	Provide funds for protest hearings conducted by the Office of State Administrative Hearings.	\$120,963	\$120,963
2215	Amount appropriated in this Act	----- \$1,029,649	----- \$1,029,649

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

2216	Total Funds		\$3,081,528
2217	Other Funds		\$100,000
2218	Other Funds - Not Specifically Identified		\$100,000
2219	State Funds		\$2,981,528
2220	State General Funds		\$2,981,528

Section 44: Student Finance Commission, Georgia

2221	Total Funds		\$1,159,429,461
2222	Federal Funds and Grants		\$155,075
2223	Federal Funds Not Specifically Identified		\$155,075
2224	Other Funds		\$19,852,620
2225	Agency Funds		\$469,766
2226	Other Funds - Not Specifically Identified		\$19,382,854
2227	State Funds		\$1,138,821,766
2228	Lottery Funds		\$1,016,203,205
2229	State General Funds		\$122,618,561
2230	Intra-State Government Transfers		\$600,000
2231	Other Intra-State Government Payments		\$600,000

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

2232	Total Funds		\$10,000,000
2233	State Funds		\$10,000,000
2234	Lottery Funds		\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2235	Total Funds		\$11,311,989
2236	Federal Funds and Grants		\$155,075
2237	Federal Funds Not Specifically Identified		\$155,075
2238	Other Funds		\$4,593
2239	Other Funds - Not Specifically Identified		\$4,593
2240	State Funds		\$10,552,321
2241	Lottery Funds		\$10,552,321
2242	Intra-State Government Transfers		\$600,000
2243	Other Intra-State Government Payments		\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2244	Amount from previous Appropriations Act (HB 911) as amended	\$12,175,186	\$12,934,854
2245	Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB 911 intent language considered non-binding by the Governor.)	(\$1,622,865)	(\$1,622,865)
2246	Amount appropriated in this Act	----- \$10,552,321	----- \$11,311,989

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2247	Total Funds	\$82,801,706
2248	State Funds	\$82,801,706
2249	State General Funds	\$82,801,706

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2250	Total Funds	\$1,260,000
2251	State Funds	\$1,260,000
2252	State General Funds	\$1,260,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2253	Total Funds	\$1,082,916
2254	State Funds	\$1,082,916
2255	State General Funds	\$1,082,916

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2256	Total Funds	\$630,000
2257	State Funds	\$630,000
2258	State General Funds	\$630,000

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2259	Total Funds	\$77,376,194
2260	State Funds	\$77,376,194
2261	Lottery Funds	\$77,376,194

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2262	Total Funds	\$1,345,510
2263	State Funds	\$1,345,510
2264	Lottery Funds	\$1,345,510

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2265	Total Funds	\$73,002,009
2266	State Funds	\$73,002,009
2267	Lottery Funds	\$73,002,009

44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2268	Total Funds	\$827,927,171
2269	State Funds	\$827,927,171
2270	Lottery Funds	\$827,927,171

44.11. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

2271	Total Funds	\$24,000,000
2272	Other Funds	\$8,000,000
2273	Other Funds - Not Specifically Identified	\$8,000,000
2274	State Funds	\$16,000,000
2275	Lottery Funds	\$16,000,000

44.12. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2276	Total Funds	\$3,037,740
2277	State Funds	\$3,037,740
2278	State General Funds	\$3,037,740

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2279	Total Funds	\$1,113,750
2280	State Funds	\$1,113,750
2281	State General Funds	\$1,113,750

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

2282	Total Funds	\$540,000
2283	State Funds	\$540,000
2284	State General Funds	\$540,000

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2285	Total Funds	\$6,370,000
2286	State Funds	\$6,370,000
2287	State General Funds	\$6,370,000

44.16. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2288	Total Funds	\$11,745,000
2289	Other Funds	\$10,100,000
2290	Other Funds - Not Specifically Identified	\$10,100,000
2291	State Funds	\$1,645,000
2292	State General Funds	\$1,645,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2293 Amount from previous Appropriations Act (HB 911) as amended	\$3,345,000	\$13,445,000
2294 Reduce funds associated with HB 1319 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.) (G: Yes)	(\$1,700,000)	(\$1,700,000)
2295 Amount appropriated in this Act	\$1,645,000	\$11,745,000

44.17. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2296	Total Funds	\$24,435,328
2297	Other Funds	\$1,278,261
2298	Other Funds - Not Specifically Identified	\$1,278,261
2299	State Funds	\$23,157,067
2300	State General Funds	\$23,157,067

The following appropriations are for agencies attached for administrative purposes.

44.18. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2301	Total Funds	\$1,450,148
2302	Other Funds	\$469,766
2303	Agency Funds	\$469,766
2304	State Funds	\$980,382
2305	State General Funds	\$980,382

Section 45: Teachers Retirement System

2306	Total Funds	\$51,585,982
2307	Other Funds	\$51,505,982
2308	Other Funds - Not Specifically Identified	\$51,505,982
2309	State Funds	\$80,000
2310	State General Funds	\$80,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2023.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2311	Total Funds	\$80,000
2312	State Funds	\$80,000
2313	State General Funds	\$80,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2314	Amount from previous Appropriations Act (HB 911) as amended	\$115,000
2315	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$35,000)
2316	Amount appropriated in this Act	\$80,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2317	Total Funds	\$51,505,982
2318	Other Funds	\$51,505,982
2319	Other Funds - Not Specifically Identified	\$51,505,982

Section 46: Technical College System of Georgia

2320	Total Funds	\$1,227,030,217
2321	Federal Funds and Grants	\$155,271,110
2322	Federal Funds Not Specifically Identified	\$155,271,110
2323	Other Funds	\$401,650,156
2324	Agency Funds	\$385,726,309
2325	Other Funds - Not Specifically Identified	\$15,923,847
2326	State Funds	\$573,675,060

2327	State General Funds	\$573,675,060
2328	Intra-State Government Transfers	\$96,433,891
2329	Other Intra-State Government Payments	\$96,433,891

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

2330	Total Funds	\$46,661,541
2331	Federal Funds and Grants	\$24,751,619
2332	Federal Funds Not Specifically Identified	\$24,751,619
2333	Other Funds	\$3,566,341
2334	Agency Funds	\$3,566,341
2335	State Funds	\$18,333,082
2336	State General Funds	\$18,333,082
2337	Intra-State Government Transfers	\$10,499
2338	Other Intra-State Government Payments	\$10,499

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

2339	Total Funds	\$8,142,648
2340	State Funds	\$8,142,648
2341	State General Funds	\$8,142,648

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

2342	Total Funds	\$40,524,790
2343	Federal Funds and Grants	\$10,499,656
2344	Federal Funds Not Specifically Identified	\$10,499,656
2345	Other Funds	\$25,163,179
2346	Agency Funds	\$25,163,179
2347	State Funds	\$3,241,914
2348	State General Funds	\$3,241,914
2349	Intra-State Government Transfers	\$1,620,041
2350	Other Intra-State Government Payments	\$1,620,041

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2351	Total Funds	\$151,863,869
2352	Other Funds	\$1,679
2353	Agency Funds	\$1,679
2354	State Funds	\$151,862,190
2355	State General Funds	\$151,862,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2356	Amount from previous Appropriations Act (HB 911) as amended	\$22,487,190
2357	Provide funds for design of a new Quick Start training center to support electric vehicle training in Newton County.	\$6,250,000
2358	Provide funds for construction of two new Quick Start training centers to support electric vehicle training in Bryan and Newton counties.	\$112,500,000
2359	Provide funds for the expansion of an existing Quick Start training center in Pooler.	\$10,625,000
2360	Amount appropriated in this Act	\$151,862,190
	-----	\$151,863,869

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2361	Total Funds	\$910,256,305
2362	Federal Funds and Grants	\$59,842,248
2363	Federal Funds Not Specifically Identified	\$59,842,248
2364	Other Funds	\$372,898,983
2365	Agency Funds	\$356,995,110
2366	Other Funds - Not Specifically Identified	\$15,903,873
2367	State Funds	\$382,961,558
2368	State General Funds	\$382,961,558
2369	Intra-State Government Transfers	\$94,553,516
2370	Other Intra-State Government Payments	\$94,553,516

46.6. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

2371	Total Funds	\$69,581,064
2372	Federal Funds and Grants	\$60,177,587
2373	Federal Funds Not Specifically Identified	\$60,177,587
2374	Other Funds	\$19,974
2375	Other Funds - Not Specifically Identified	\$19,974
2376	State Funds	\$9,133,668
2377	State General Funds	\$9,133,668
2378	Intra-State Government Transfers	\$249,835
2379	Other Intra-State Government Payments	\$249,835

Section 47: Transportation, Department of

2380	Total Funds	\$3,808,437,758
2381	Federal Funds and Grants	\$1,521,052,838
2382	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,428,041,469
2383	Federal Funds Not Specifically Identified	\$93,011,369
2384	Other Funds	\$98,044,213
2385	Agency Funds	\$19,741,115
2386	Other Funds - Not Specifically Identified	\$78,303,098
2387	State Funds	\$2,189,340,707
2388	Georgia Transit Trust Funds	\$15,927,600
2389	Motor Fuel Funds	\$1,985,477,695
2390	State General Funds	\$36,958,063
2391	Transportation Trust Funds	\$150,977,349

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

2392	Total Funds	\$72,874,942
2393	Federal Funds and Grants	\$46,509,284
2394	Federal Funds Not Specifically Identified	\$46,509,284
2395	Other Funds	\$6,233
2396	Other Funds - Not Specifically Identified	\$6,233
2397	State Funds	\$26,359,425
2398	State General Funds	\$26,359,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2399	Amount from previous Appropriations Act (HB 911) as amended	\$26,359,425 \$72,874,942
2400	Transfer \$18,500,000 in prior year state general funds from the Intermodal program for airport aid projects to reflect the most recent program budget structure. (G:Yes)	\$0 \$0
2401	Amount appropriated in this Act	----- \$26,359,425 \$72,874,942

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2402	Total Funds	\$1,905,992,209
2403	Federal Funds and Grants	\$862,452,699
2404	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
2405	Other Funds	\$55,300,430
2406	Other Funds - Not Specifically Identified	\$55,300,430
2407	State Funds	\$988,239,080
2408	Motor Fuel Funds	\$901,624,381
2409	Transportation Trust Funds	\$86,614,699

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2410	Amount from previous Appropriations Act (HB 911) as amended	\$911,795,782 \$1,829,548,911
2411	Replace \$86,614,699 in motor fuel funds with Transportation Trust Funds. (G:Yes)	\$0 \$0
2412	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session).	\$76,443,298 \$76,443,298
2413	Amount appropriated in this Act	----- \$988,239,080 \$1,905,992,209

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

2414	Total Funds	\$427,538,741
2415	Federal Funds and Grants	\$281,600,000
2416	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2417	Other Funds	\$350,574
2418	Other Funds - Not Specifically Identified	\$350,574
2419	State Funds	\$145,588,167
2420	Motor Fuel Funds	\$145,588,167

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2421	Total Funds	\$12,105,371
2422	Federal Funds and Grants	\$9,043,897
2423	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
2424	State Funds	\$3,061,474
2425	Motor Fuel Funds	\$3,061,474

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2426	Total Funds	\$89,690,480
2427	Federal Funds and Grants	\$10,839,823
2428	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
2429	Other Funds	\$398,970
2430	Agency Funds	\$398,970
2431	State Funds	\$78,451,687
2432	Motor Fuel Funds	\$78,451,687

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2433	Total Funds	\$209,796,836
2434	State Funds	\$209,796,836
2435	Motor Fuel Funds	\$209,796,836

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2436	Amount from previous Appropriations Act (HB 911) as amended	\$200,888,789
2437	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$8,908,047
2438	Amount appropriated in this Act	\$209,796,836

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2439	Total Funds	\$62,002,378
2440	Federal Funds and Grants	\$51,655,917
2441	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
2442	Other Funds	\$6,000,000
2443	Other Funds - Not Specifically Identified	\$6,000,000
2444	State Funds	\$4,346,461
2445	Motor Fuel Funds	\$4,346,461

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2446	Total Funds	\$25,419,421
2447	Federal Funds and Grants	\$22,772,795
2448	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
2449	State Funds	\$2,646,626
2450	Motor Fuel Funds	\$2,646,626

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

2451	Total Funds	\$1,379,737
2452	State Funds	\$1,379,737
2453	State General Funds	\$1,379,737

47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2454	Total Funds	\$177,741,908
2455	Federal Funds and Grants	\$53,642,990

2456	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
2457	Other Funds	\$1,098,619
2458	Other Funds - Not Specifically Identified	\$1,098,619
2459	State Funds	\$123,000,299
2460	Motor Fuel Funds	\$123,000,299

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

2461	Total Funds	\$9,923,455
2462	Federal Funds and Grants	\$616,315
2463	Federal Funds Not Specifically Identified	\$616,315
2464	Other Funds	\$88,239
2465	Agency Funds	\$88,239
2466	State Funds	\$9,218,901
2467	State General Funds	\$9,218,901

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2468 Amount from previous Appropriations Act (HB 911) as amended	\$9,218,901	\$9,923,455
2469 Transfer \$10,696,974 in prior year state general funds from the Intermodal program to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways to reflect the most recent program budget structure. (G: Yes)	\$0	\$0
2470 Amount appropriated in this Act	----- \$9,218,901	----- \$9,923,455

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2471	Total Funds	\$481,896,757
2472	Federal Funds and Grants	\$11,577,366
2473	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
2474	Other Funds	\$8,578,904
2475	Agency Funds	\$642,602
2476	Other Funds - Not Specifically Identified	\$7,936,302
2477	State Funds	\$461,740,487
2478	Motor Fuel Funds	\$461,740,487

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2479	Total Funds	\$157,016,303
2480	Federal Funds and Grants	\$76,260,542
2481	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
2482	Federal Funds Not Specifically Identified	\$150,000
2483	Other Funds	\$25,534,484
2484	Agency Funds	\$18,611,304
2485	Other Funds - Not Specifically Identified	\$6,923,180
2486	State Funds	\$55,221,277
2487	Motor Fuel Funds	\$55,221,277

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

2488	Total Funds	\$64,035,149
2489	Federal Funds and Grants	\$45,735,770

2490	Federal Funds Not Specifically Identified	\$45,735,770
2491	Other Funds	\$687,760
2492	Other Funds - Not Specifically Identified	\$687,760
2493	State Funds	\$17,611,619
2494	Georgia Transit Trust Funds	\$15,927,600
2495	Transportation Trust Funds	\$1,684,019

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2496	Amount from previous Appropriations Act (HB 911) as amended	\$17,611,619
2497	Transfer \$12,527,640 in prior year state general funds from the Intermodal program for Athens-Clarke County Transit, the purchase of a replacement ferry at Sapelo Island, rural transit initiatives, and other transit projects to reflect the most recent program budget structure. (G:Yes)	\$0
2498	Amount appropriated in this Act	\$17,611,619
	-----	-----
		\$64,035,149

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to Atlanta- Region Transit Link (ATL) Authority

2499	Total Funds	\$13,062,237
2500	State Funds	\$13,062,237
2501	Transportation Trust Funds	\$13,062,237

47.16. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

2502	Total Funds	\$97,961,834
2503	Federal Funds and Grants	\$48,345,440
2504	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
2505	State Funds	\$49,616,394
2506	Transportation Trust Funds	\$49,616,394

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2507	Amount from previous Appropriations Act (HB 911) as amended	\$49,264,915
2508	Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	\$351,479
2509	Reflect a change in the program purpose statement. (G:Yes)	\$0
2510	Amount appropriated in this Act	\$49,616,394
	-----	-----
		\$97,961,834

Section 48: Veterans Service, Department of

2511	Total Funds	\$52,520,940
2512	Federal Funds and Grants	\$24,210,246
2513	Federal Funds Not Specifically Identified	\$24,210,246
2514	Other Funds	\$3,215,491
2515	Agency Funds	\$2,640,628
2516	Other Funds - Not Specifically Identified	\$574,863
2517	State Funds	\$25,095,203
2518	State General Funds	\$25,095,203

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2519	Total Funds	\$2,191,644
2520	State Funds	\$2,191,644
2521	State General Funds	\$2,191,644

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2522	Amount from previous Appropriations Act (HB 911) as amended	\$2,031,065	\$2,031,065
2523	Provide one-time funds to digitize the DD Form 214.	\$160,579	\$160,579
2524	Amount appropriated in this Act	\$2,191,644	\$2,191,644

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2525	Total Funds		\$1,291,051
2526	Federal Funds and Grants		\$327,896
2527	Federal Funds Not Specifically Identified		\$327,896
2528	State Funds		\$963,155
2529	State General Funds		\$963,155

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2530	Amount from previous Appropriations Act (HB 911) as amended	\$1,963,155	\$2,291,051
2531	Reduce funds for the delay in the establishment of a veterans cemetery in Augusta.	(\$1,000,000)	(\$1,000,000)
2532	Amount appropriated in this Act	\$963,155	\$1,291,051

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2533	Total Funds		\$39,684,291
2534	Federal Funds and Grants		\$23,128,424
2535	Federal Funds Not Specifically Identified		\$23,128,424
2536	Other Funds		\$3,215,491
2537	Agency Funds		\$2,640,628
2538	Other Funds - Not Specifically Identified		\$574,863
2539	State Funds		\$13,340,376
2540	State General Funds		\$13,340,376

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2541	Total Funds		\$9,353,954
2542	Federal Funds and Grants		\$753,926
2543	Federal Funds Not Specifically Identified		\$753,926
2544	State Funds		\$8,600,028
2545	State General Funds		\$8,600,028

Section 49: Workers' Compensation, State Board of

2546	Total Funds		\$21,043,189
2547	Other Funds		\$373,832
2548	Other Funds - Not Specifically Identified		\$373,832
2549	State Funds		\$20,669,357
2550	State General Funds		\$20,669,357

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2551	Total Funds		\$14,641,319
2552	Other Funds		\$308,353
2553	Other Funds - Not Specifically Identified		\$308,353
2554	State Funds		\$14,332,966
2555	State General Funds		\$14,332,966

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2556	Total Funds	\$6,401,870
2557	Other Funds	\$65,479
2558	Other Funds - Not Specifically Identified	\$65,479
2559	State Funds	\$6,336,391
2560	State General Funds	\$6,336,391

Section 50: Georgia General Obligation Debt Sinking Fund

2561	Total Funds	\$1,284,131,835
2562	Federal Recovery Funds	\$16,846,588
2563	Federal Recovery Funds Not Specifically Identified	\$16,846,588
2564	State Funds	\$1,267,285,247
2565	Motor Fuel Funds	\$112,490,658
2566	State General Funds	\$1,154,794,589

50.1. GO Bonds Issued

2567	Total Funds	\$1,198,524,986
2568	Federal Recovery Funds	\$16,846,588
2569	Federal Recovery Funds Not Specifically Identified	\$16,846,588
2570	State Funds	\$1,181,678,398
2571	Motor Fuel Funds	\$112,490,658
2572	State General Funds	\$1,069,187,740

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2573	Amount from previous Appropriations Act (HB 911) as amended	\$1,147,438,184
2574	Increase funds for debt service. (G:Yes)	\$34,240,214
2575	Replace \$86,614,699 in Transportation Trust Funds with Motor Fuel Funds in accordance with HB 511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation.	\$0
2576	Amount appropriated in this Act	\$1,181,678,398

50.2. GO Bonds New

2577	Total Funds	\$85,606,849
2578	State Funds	\$85,606,849
2579	State General Funds	\$85,606,849

Bond Financing Appropriated:

- 2580** [Bond # 1] From State General Funds, \$3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2581** [Bond # 2] From State General Funds, \$3,621,308 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$42,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2582** [Bond # 3] From State General Funds, \$16,847,792 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$196,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2583** [Bond # 4] From State General Funds, \$236,684 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2584** [Bond # 5] From State General Funds, \$1,210,222 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

- highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2585** [Bond # 6] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2586** [Bond # 7] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2587** [Bond # 8] From State General Funds, \$2,465,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2588** [Bond # 9] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2589** [Bond # 10] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2590** [Bond # 11] From State General Funds, \$3,368,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2591** [Bond # 12] From State General Funds, \$2,778,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2592** [Bond # 13] From State General Funds, \$789,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2593** [Bond # 14] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2594** [Bond # 15] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2595** [Bond # 16] From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2596** [Bond # 17] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2597** [Bond # 18] From State General Funds, \$239,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2598** [Bond # 19] From State General Funds, \$816,842 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2599** [Bond # 20] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2600** [Bond # 21] From State General Funds, \$1,112,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2601** [Bond # 22] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2602** [Bond # 23] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2603** [Bond # 24] From State General Funds, \$81,320 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2604** [Bond # 25] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties,

- municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2605** [Bond # 26] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2606** [Bond # 27] From State General Funds, \$119,840 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2607** [Bond # 28] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2608** [Bond # 29] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2609** [Bond # 30] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2610** [Bond # 31] From State General Funds, \$539,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2611** [Bond # 32] From State General Funds, \$775,432 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2612** [Bond # 33] From State General Funds, \$2,588,708 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2613** [Bond # 34] From State General Funds, \$142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2614** [Bond # 35] From State General Funds, \$675,688 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2615** [Bond # 37] From State General Funds, \$505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2616** [Bond # 39] From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2617** [Bond # 40] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2618** [Bond # 42] From State General Funds, \$376,366 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2619** [Bond # 43] From State General Funds, \$118,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2620** [Bond # 44] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2621** [Bond # 45] From State General Funds, \$403,604 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2622** [Bond # 46] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2623** [Bond # 47] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2624** [Bond # 48] From State General Funds, \$619,744 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

- connection therewith, through the issuance of not more than \$7,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2625** [Bond # 49] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2626** [Bond # 50] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2627** [Bond # 51] From State General Funds, \$1,181,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2628** [Bond # 52] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2629** [Bond # 53] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2630** [Bond # 54] From State General Funds, \$77,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2631** [Bond # 55] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2632** [Bond # 56] From State General Funds, \$2,651,460 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2633** [Bond # 57] From State General Funds, \$14,350,840 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$167,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2634** [Bond # 58] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2635** [Bond # 59] From State General Funds, \$125,404 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2636** [Bond # 60] From State General Funds, \$907,360 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2637** [Bond # 61] From State General Funds, \$331,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2638** [Bond # 62] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2639** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2640** [Bond # 64] From State General Funds, \$1,593,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2641** [Bond # 65] From State General Funds, \$908,000 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2642** [Bond # 66] From State General Funds, \$1,072,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2643** [Bond # 67] From State General Funds, \$7,536,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$83,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2644 [Bond # 68] From State General Funds, \$184,896 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2645 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

2646 **Section 52: Salary Adjustments**

Reserved.

2647 **Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

2648 **Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

2649 **Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

2650 **Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds

or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.