



FY 2022 Budget Highlights



3% Increase in Dental Code Reimbursement Rates



Rural Health distributed to ten hospitals





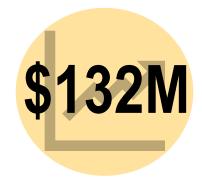
Non-Federal Share amount earned in FY22 to strengthen Home and Community Based Services (HCBS)



Medicaid Reimbursement of Donor Milk



One-time Funds for SHBP



Rate Increases and Quality
Payments for Skilled
Nursing Facilities

FY 2023 Budget Highlights

| | 10% reimbursement rate increase for long-term acute care/rehab | \$1.5M | * | Extend Postpartum Coverage | \$83.5M |
|----------|--|-----------------------|---|---|---------|
| R | Rate Increases for Dental Extraction Restorative codes | ^{&} \$2M | 3 | Express Lane Enrollment | \$117M |
| P | Medical Nutrition Therapy | \$847K | • | Increase ICTF to leverage additional DSH funds | \$47M |
| | Therapeutic Services | \$32M | | Psychiatric and Behavioral Health Care Management Services | \$4.7M |
| X | Eliminate Attestation | \$253M | | Increase select OB/GYN codes to 2020 Medicare levels | \$2.4M |

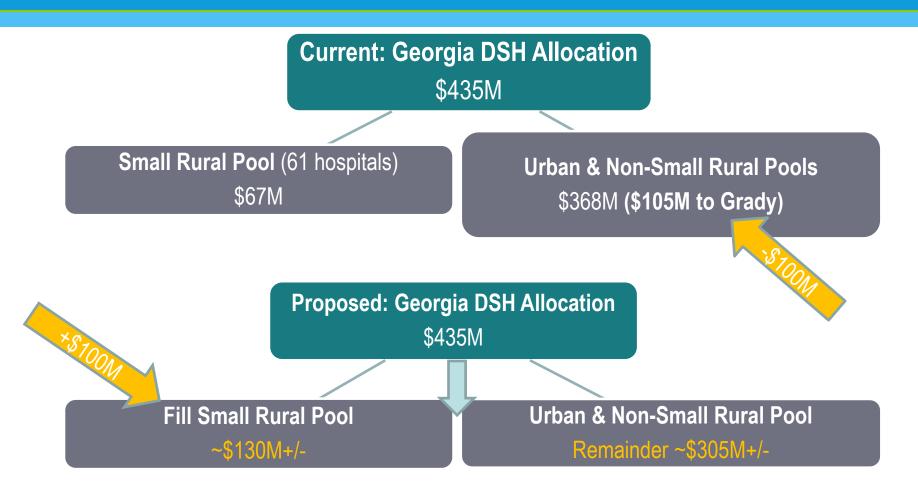


Directed Payment Programs Status Update

| Effective Date | Current SFY (2022- 2023) | Initiatives (approved or pending CMS approval) | Approx. Program Value | # of Eligible Hospitals | CMS Initial Approval Date |
|-------------------|-----------------------------------|--|-----------------------------|----------------------------|---------------------------|
| July 1, 2020 | PY3 | Physician DPP | \$120M | 14 | January 14, 2021 |
| July 1, 2021 | PY2 | Public Hospital DPP | \$235M | 58 | November 17, 2021 |
| July 1, 2022 | PY1 | GA-AIDE | \$345M | 2 | July 22, 2022 |
| July 1, 2022 | PY1 | GA-STRONG | \$750M | 21 | December 14, 2022 |
| July 1, 2022 | PY1 | Private Hospital DPP | \$155M | 42 | December 15, 2022 |



DSH Reallocation: "Waterfall"





Outcome: Eliminate 100% of Uncompensated Care Costs (UCC) for Small Rural Hospitals, and Cut total UCC in State by 50%

AFY 2023 Budget Highlights



Medicaid Utilization and Enrollment Growth



Savings from COVID-19 Public Health Emergency (PHE) extension



Increase PMPM for SHBP to \$1,580 for certified school employees starting Jan. 1, 2023



Ambulance Provider Fee



Expand Express Lane Eligibility to include CAPS, WIC, and Refugee





Provide inpatient Psychiatric Facility Services for children under 21 in FFS



Allow FQHCS and RHCs to provide physical exams and preventative care



Allow for coverage of blood pressure monitors, incontinence supplies, portable oxygen tanks, nutritional supplements, and specialized formula 6

FY 2024 Budget Highlights



Medicaid Growth and FMAP Adjustment



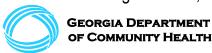
Georgia Pathways to Coverage benefit funds



Increase PMPM for SHBP to \$1,580 for non-certified school employees starting Jan. 1, 2024



Recognize \$150M in reductions from FY 2021 budget due to PHE extension through Dec. 31, 2023





Utilize \$82M existing funds for skilled nursing centers to reflect 2021 cost reports (\$241M total)



Statewide changes including \$2,000 COLA

Questions?

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