



Amended FY 2023 and FY 2024 Governor's Budget Recommendation

Joint Appropriations Committees
Presented by: Caylee Noggle, Commissioner



FY 2022 Budget Highlights



\$354K

3% Increase in Dental Code
Reimbursement Rates



\$190M

Non-Federal Share amount earned in
FY22 to strengthen Home and Community
Based Services (HCBS)




\$230M

One-time Funds for SHBP



\$9M

Rural Health distributed to
ten hospitals



\$1.4M











Medicaid Reimbursement of
Donor Milk



\$132M

Rate Increases and Quality
Payments for Skilled
Nursing Facilities

FY 2023 Budget Highlights

| | | | | | |
|------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------|--------------------------------------------------------------------------------------|------------------------------------------------------------|----------------|
|  | 10% reimbursement rate increase for long-term acute care/rehab | \$1.5M |  | Extend Postpartum Coverage | \$83.5M |
|  | Rate Increases for Dental Extraction & Restorative codes | \$2M |  | Express Lane Enrollment | \$117M |
|  | Medical Nutrition Therapy | \$847K |  | Increase ICTF to leverage additional DSH funds | \$47M |
|  | Therapeutic Services | \$32M |  | Psychiatric and Behavioral Health Care Management Services | \$4.7M |
|  | Eliminate Attestation | \$253M |  | Increase select OB/GYN codes to 2020 Medicare levels | \$2.4M |

Directed Payment Programs Status Update

| Effective Date | Current SFY (2022-2023) | Initiatives (approved or pending CMS approval) | Approx. Program Value | # of Eligible Hospitals | CMS Initial Approval Date |
|----------------|-------------------------|------------------------------------------------|-----------------------|-------------------------|---------------------------|
| July 1, 2020 | PY3 | Physician DPP | \$120M | 14 | January 14, 2021 |
| July 1, 2021 | PY2 | Public Hospital DPP | \$235M | 58 | November 17, 2021 |
| July 1, 2022 | PY1 | GA-AIDE | \$345M | 2 | July 22, 2022 |
| July 1, 2022 | PY1 | GA-STRONG | \$750M | 21 | December 14, 2022 |
| July 1, 2022 | PY1 | Private Hospital DPP | \$155M | 42 | December 15, 2022 |

DSH Reallocation: “Waterfall”

Current: Georgia DSH Allocation

\$435M

Small Rural Pool (61 hospitals)

\$67M

Urban & Non-Small Rural Pools

\$368M (\$105M to Grady)

Proposed: Georgia DSH Allocation

\$435M

Fill Small Rural Pool

~\$130M+/-

Urban & Non-Small Rural Pool

Remainder ~\$305M+/-

Outcome: Eliminate 100% of Uncompensated Care Costs (UCC) for Small Rural Hospitals, and Cut total UCC in State by 50%

AFY 2023 Budget Highlights



\$283M

Medicaid Utilization and Enrollment Growth



\$505M

Savings from COVID-19 Public Health Emergency (PHE) extension



\$423M

Increase PMPM for SHBP to \$1,580 for certified school employees starting Jan. 1, 2023



\$8.8M

Ambulance Provider Fee



Yes

Expand Express Lane Eligibility to include CAPS, WIC, and Refugee



Yes

Provide inpatient Psychiatric Facility Services for children under 21 in FFS



Yes

Allow FQHCS and RHCs to provide physical exams and preventative care



Yes

Allow for coverage of blood pressure monitors, incontinence supplies, portable oxygen tanks, nutritional supplements, and specialized formula ⁶

FY 2024 Budget Highlights



Medicaid Growth and
FMAP Adjustment



Georgia Pathways to Coverage benefit
funds



Increase PMPM for SHBP to
\$1,580 for non-certified school
employees starting Jan. 1, 2024



Recognize \$150M in reductions
from FY 2021 budget due to PHE
extension through Dec. 31, 2023



Utilize \$82M existing funds
for skilled nursing centers to
reflect 2021 cost reports
(\$241M total)



Statewide changes
including \$2,000 COLA

Questions?

Caylee Noggle

Commissioner

Caylee.noggle@dch.ga.gov

770-314-8548

