

Section 1: Georgia Senate			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$10,860,336	\$10,940,288
1.1.	Lieutenant Governor's Office		HB 793	\$1,207,423	\$1,207,423
1.1.1	Restore funds for legislative session operations.			\$75,000	\$75,000
			<i>Program Net</i>	\$75,000	\$75,000
			HB 81	\$1,282,423	\$1,282,423
1.2.	Secretary of the Senate's Office		HB 793	\$1,164,770	\$1,164,770
			<i>Program Net</i>	\$0	\$0
			HB 81	\$1,164,770	\$1,164,770
1.3.	Senate		HB 793	\$8,488,143	\$8,568,095
1.3.1	Restore funds for legislative session operations.			\$597,710	\$597,710
			<i>Program Net</i>	\$597,710	\$597,710
			HB 81	\$9,085,853	\$9,165,805
			<i>Agency Net</i>	\$672,710	\$672,710
Section 1: Georgia Senate					
FY2022 Budget			HB 81	\$11,533,046	\$11,612,998

Section 2: Georgia House of Representatives		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$17,909,699	\$18,356,276
2.1.	House of Representatives	HB 793	\$17,909,699	\$18,356,276
2.1.1	Restore funds for legislative session operations.		\$981,711	\$981,711
		<i>Program Net</i>	\$981,711	\$981,711
		HB 81	\$18,891,410	\$19,337,987
Section 2: Georgia House of Representatives		<i>Agency Net</i>	\$981,711	\$981,711
FY2022 Budget		HB 81	\$18,891,410	\$19,337,987

Section 3: Georgia General Assembly Joint Offices		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$12,467,664	\$12,630,761
3.1.	Ancillary Activities	HB 793	\$6,715,606	\$6,715,606
3.1.1	Restore funds for legislative session operations.		\$372,000	\$372,000
		<i>Program Net</i>	\$372,000	\$372,000
		HB 81	\$7,087,606	\$7,087,606
3.2.	Legislative Fiscal Office	HB 793	\$1,234,950	\$1,234,950
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,234,950	\$1,234,950
3.3.	Office of Legislative Counsel	HB 793	\$4,517,108	\$4,680,205
		<i>Program Net</i>	\$0	\$0
		HB 81	\$4,517,108	\$4,680,205
		<i>Agency Net</i>	\$372,000	\$372,000
Section 3: Georgia General Assembly Joint Offices				
FY2022 Budget		HB 81	\$12,839,664	\$13,002,761

Section 4: Audits and Accounts, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$32,704,323	\$32,764,323
4.1.	Audit and Assurance Services		HB 793	\$27,881,701	\$27,941,701
4.1.1	[P] Redistribute funds between programs to more accurately reflect anticipated program expenditures.			(\$60,000)	(\$60,000)
			<i>Program Net</i>	(\$60,000)	(\$60,000)
			HB 81	\$27,821,701	\$27,881,701
4.2.	Departmental Administration (DOAA)		HB 793	\$2,243,961	\$2,243,961
4.2.1	Redistribute funds between programs to more accurately reflect anticipated program expenditures.			\$30,000	\$30,000
			<i>Program Net</i>	\$30,000	\$30,000
			HB 81	\$2,273,961	\$2,273,961
4.3.	Legislative Services		HB 793	\$243,000	\$243,000
			<i>Program Net</i>	\$0	\$0
			HB 81	\$243,000	\$243,000
4.4.	Statewide Equalized Adjusted Property Tax Digest		HB 793	\$2,335,661	\$2,335,661
4.4.1	Redistribute funds between programs to more accurately reflect anticipated program expenditures.			\$30,000	\$30,000
			<i>Program Net</i>	\$30,000	\$30,000
			HB 81	\$2,365,661	\$2,365,661
Section 4: Audits and Accounts, Department of			<i>Agency Net</i>	\$0	\$0
FY2022 Budget			HB 81	\$32,704,323	\$32,764,323

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 5: Appeals, Court of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$23,356,277	\$23,506,277
5.1.	Court of Appeals	HB 793	\$21,959,337	\$22,109,337
5.1.1	Eliminate one-time funds for cyber security insurance.		(\$75,000)	(\$75,000)
5.1.2	Eliminate one-time Funds for the Cyber Security Operations Center.		(\$55,000)	(\$55,000)
5.1.3	Increase funds for cyber security insurance.		\$43,000	\$43,000
5.1.4	Increase funds for Cyber Security Operations Center.		\$40,506	\$40,506
5.1.5	Increase funds for hardware and software costs.		\$180,258	\$180,258
5.1.6	Increase funds to annualize rental expenses.		\$97,063	\$97,063
5.1.7	Provide one-time funds to continue development of the Case Management System.		\$97,500	\$97,500
		<i>Program Net</i>	\$328,327	\$328,327
		HB 81	\$22,287,664	\$22,437,664
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
5.2.	Georgia State-wide Business Court	HB 793	\$1,396,940	\$1,396,940
5.2.1	Increase funds for contractual services.		\$59,986	\$59,986
5.2.2	Increase funds for rental expenses.		\$124,600	\$124,600
5.2.3	Increase funds to annualize costs for one clerk position.		\$19,949	\$19,949
5.2.4	Increase funds to annualize costs for one judgeship and staff.		\$70,871	\$70,871
5.2.5	Increase funds to annualize court mailing costs.		\$3,200	\$3,200
		<i>Program Net</i>	\$278,606	\$278,606
		HB 81	\$1,675,546	\$1,675,546
Section 5: Appeals, Court of		<i>Agency Net</i>	\$606,933	\$606,933
FY2022 Budget		HB 81	\$23,963,210	\$24,113,210

Section 6: Judicial Council		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$14,359,385	\$18,683,063
6.1.	Council of Accountability Court Judges	HB 793	\$667,696	\$667,696
		<i>Program Net</i>	\$0	\$0
		HB 81	\$667,696	\$667,696
6.2.	Georgia Office of Dispute Resolution	HB 793	\$0	\$354,203
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$354,203
6.3.	Institute of Continuing Judicial Education	HB 793	\$545,866	\$1,499,069
		<i>Program Net</i>	\$0	\$0
		HB 81	\$545,866	\$1,499,069
6.4.	Judicial Council	HB 793	\$11,572,003	\$14,588,275
6.4.1	Increase funds for grants for legal services for domestic violence.		\$175,000	\$175,000
6.4.2	Increase funds for grants for legal services for Kinship Care Families.		\$100,000	\$100,000
6.4.3	Increase funds for the operation of the Juvenile Data Exchange Program.		\$243,945	\$243,945
6.4.4	Increase funds for the operation of the Weighted Caseload project.		\$236,113	\$236,113
		<i>Program Net</i>	\$755,058	\$755,058
		HB 81	\$12,327,061	\$15,343,333
6.5.	Judicial Qualifications Commission	HB 793	\$798,820	\$798,820
6.5.1	Increase funds for two attorney positions.		\$251,114	\$251,114
		<i>Program Net</i>	\$251,114	\$251,114
		HB 81	\$1,049,934	\$1,049,934
6.6.	Resource Center	HB 793	\$775,000	\$775,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$775,000	\$775,000
Section 6: Judicial Council		<i>Agency Net</i>	\$1,006,172	\$1,006,172
FY2022 Budget		HB 81	\$15,365,557	\$19,689,235

Section 7: Juvenile Courts		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$8,666,187	\$8,733,673
7.1.	Council of Juvenile Court Judges	HB 793	\$1,750,641	\$1,818,127
7.1.1	Provide funds for a Juvenile Detention Alternative Initiative Statewide Coordinator position.		\$122,600	\$122,600
		<i>Program Net</i>	\$122,600	\$122,600
		HB 81	\$1,873,241	\$1,940,727
7.2.	Grants to Counties for Juvenile Court Judges	HB 793	\$6,915,546	\$6,915,546
7.2.1	Increase funds for operating expenses from two additional superior court judgeships.		\$25,000	\$25,000
7.2.2	Increase funds for personal services to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.		\$34,051	\$34,051
		<i>Program Net</i>	\$59,051	\$59,051
		HB 81	\$6,974,597	\$6,974,597
Section 7: Juvenile Courts		<i>Agency Net</i>	\$181,651	\$181,651
FY2022 Budget		HB 81	\$8,847,838	\$8,915,324

Section 8: Prosecuting Attorneys		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$82,403,373	\$84,425,013
8.1.	Council of Superior Court Clerks	HB 793	\$165,166	\$165,166
		<i>Program Net</i>	\$0	\$0
		HB 81	\$165,166	\$165,166
8.2.	District Attorneys	HB 793	\$75,681,543	\$77,703,183
8.2.1	Increase funds for personal services for 12 additional assistant district attorneys.		\$1,225,817	\$1,225,817
8.2.2	Increase funds for personal services to reflect a restoration of funds from furloughs.		\$379,103	\$379,103
8.2.3	Increase funds for personal services to reflect a restoration of funds from hiring delays.		\$540,000	\$540,000
8.2.4	Increase funds personal services for ongoing recruitment and retention of staff.		\$3,980,916	\$3,980,916
		<i>Program Net</i>	\$6,125,836	\$6,125,836
		HB 81	\$81,807,379	\$83,829,019
8.3.	Prosecuting Attorney's Council	HB 793	\$6,556,664	\$6,556,664
8.3.1	Increase funds for regular operating to reflect a restoration of funds for legal research and analysis.		\$35,000	\$35,000
8.3.2	Increase funds for regular operating to reflect a restoration of funds for the prosecutor case management system.		\$17,884	\$17,884
8.3.3	Increase funds for regular operating to reflect a restoration of funds for training for prosecutors and investigators.		\$173,928	\$173,928
8.3.4	Increase funds for regular operating to reflect a restoration of funds from furloughs.		\$57,667	\$57,667
		<i>Program Net</i>	\$284,479	\$284,479
		HB 81	\$6,841,143	\$6,841,143
Section 8: Prosecuting Attorneys		<i>Agency Net</i>	\$6,410,315	\$6,410,315
FY2022 Budget		HB 81	\$88,813,688	\$90,835,328

Section 9: Superior Courts		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$72,209,945	\$72,347,115
9.1.	Council of Superior Court Judges	HB 793	\$1,646,571	\$1,766,571
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,646,571	\$1,766,571
9.2.	Judicial Administrative Districts	HB 793	\$2,657,562	\$2,674,732
9.2.1	Increase funds for regular operating expenses.		\$186,074	\$186,074
		<i>Program Net</i>	\$186,074	\$186,074
		HB 81	\$2,843,636	\$2,860,806
9.3.	Superior Court Judges	HB 793	\$67,905,812	\$67,905,812
9.3.1	Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.		(\$30,250)	(\$30,250)
9.3.2	Eliminate one-time funds for equipment set-up costs for one judgeship in the Gwinnett Circuit.		(\$30,250)	(\$30,250)
9.3.3	Increase funds for personal services to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.		\$125,193	\$125,193
9.3.4	Increase funds for Senior Judge general usage from the current allocation of 0.75 days.		\$523,392	\$523,392
9.3.5	Increase funds for Westlaw online legal research.		\$74,689	\$74,689
9.3.6	Increase personal services to eliminate the equivalent of six furlough days for employees making over \$100,000.		\$706,534	\$706,534
9.3.7	Provide funds for the creation of one additional Judgeship in the Cobb Judicial Circuit effective January 1, 2022.		\$198,790	\$198,790
9.3.8	Provide funds for the creation of one additional Judgeship in the Flint Judicial Circuit effective January 1, 2022.		\$198,790	\$198,790
9.3.9	Provide funds for the creation of one additional Judgeship in the Ogeechee Judicial Circuit effective January 1, 2022.		\$198,790	\$198,790
		<i>Program Net</i>	\$1,965,678	\$1,965,678
		HB 81	\$69,871,490	\$69,871,490
Section 9: Superior Courts		<i>Agency Net</i>	\$2,151,752	\$2,151,752
FY2022 Budget		HB 81	\$74,361,697	\$74,498,867

Section 10: Supreme Court		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$14,191,947	\$16,051,770
10.1.	Supreme Court of Georgia	HB 793	\$14,191,947	\$16,051,770
10.1.1	Increase funds for additional rental expenses.		\$516,253	\$516,253
10.1.2	Increase funds for building maintenance and repairs.		\$26,654	\$26,654
10.1.3	Increase funds for information technology.		\$97,500	\$97,500
10.1.4	Increase funds for population based membership dues for the National Center for State Courts.		\$220,328	\$220,328
10.1.5	Increase funds for supplies and materials.		\$67,428	\$67,428
10.1.6	Increase personal services for positions frozen per HB 793 (2020 Session).		\$50,776	\$50,776
		<i>Program Net</i>	\$978,939	\$978,939
		HB 81	\$15,170,886	\$17,030,709
Section 10: Supreme Court		<i>Agency Net</i>	\$978,939	\$978,939
FY2022 Budget		HB 81	\$15,170,886	\$17,030,709

Section 11: Accounting Office, State		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$6,346,746	\$28,372,191
11.1. Administration (SAO)		HB 793	\$281,042	\$1,194,414
		<i>Program Net</i>	\$0	\$0
		HB 81	\$281,042	\$1,194,414
11.2. Financial Systems		HB 793	\$0	\$19,145,774
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$19,145,774
11.3. Shared Services		HB 793	\$662,430	\$2,493,972
		<i>Program Net</i>	\$0	\$0
		HB 81	\$662,430	\$2,493,972
11.4. Statewide Accounting and Reporting		HB 793	\$2,486,052	\$2,620,809
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,486,052	\$2,620,809
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
11.5. Georgia Government Transparency and Campaign Finance Commission		HB 793	\$2,219,630	\$2,219,630
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,219,630	\$2,219,630
11.6. Georgia State Board of Accountancy		HB 793	\$697,592	\$697,592
		<i>Program Net</i>	\$0	\$0
		HB 81	\$697,592	\$697,592
FY2022 Budget		HB 81	\$6,346,746	\$28,372,191

Section 12: Administrative Services, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$6,995,581	\$231,755,502
12.1.	Certificate of Need Appeal Panel		HB 793	\$39,506	\$39,506
			<i>Program Net</i>	\$0	\$0
			HB 81	\$39,506	\$39,506
12.2.	Departmental Administration (DOAS)		HB 793	\$0	\$6,620,524
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$6,620,524
12.3.	Fleet Management		HB 793	\$0	\$1,369,646
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$1,369,646
12.4.	Human Resources Administration		HB 793	\$0	\$10,705,119
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$10,705,119
12.5.	Risk Management		HB 793	\$4,130,000	\$181,629,501
12.5.1	Eliminate one-time funds to meet liabilities in conjunction with the Subsequent Injury Trust Fund.			(\$1,000,000)	(\$1,000,000)
12.5.2	Eliminate one-time funds to meet liabilities of the State Indemnification Fund.			(\$2,700,000)	(\$2,700,000)
			<i>Program Net</i>	(\$3,700,000)	(\$3,700,000)
			HB 81	\$430,000	\$177,929,501
12.6.	State Purchasing		HB 793	\$0	\$14,559,366
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$14,559,366
12.7.	Surplus Property		HB 793	\$0	\$2,106,919
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$2,106,919
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
12.8.	Office of State Administrative Hearings		HB 793	\$2,826,075	\$6,076,159
			<i>Program Net</i>	\$0	\$0
			HB 81	\$2,826,075	\$6,076,159
12.9.	Office of the State Treasurer		HB 793	\$0	\$8,648,762
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$8,648,762

Section 12: Administrative Services, Department of	Gov's Rec	
	State Funds	Total Funds
Section 12: Administrative Services, Department of Agency Net	(\$3,700,000)	(\$3,700,000)
FY2022 Budget HB 81	\$3,295,581	\$228,055,502

Section 13: Agriculture, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$46,718,914	\$58,095,760
13.1.	Athens and Tifton Veterinary Laboratories	HB 793	\$3,229,785	\$3,229,785
13.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$8,387	\$8,387
		<i>Program Net</i>	\$8,387	\$8,387
		HB 81	\$3,238,172	\$3,238,172
13.2.	Consumer Protection	HB 793	\$26,758,970	\$36,430,115
13.2.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$672	\$672
		<i>Program Net</i>	\$672	\$672
		HB 81	\$26,759,642	\$36,430,787
13.3.	Departmental Administration (DOA)	HB 793	\$5,450,611	\$6,300,611
		<i>Program Net</i>	\$0	\$0
		HB 81	\$5,450,611	\$6,300,611
13.4.	Marketing and Promotion	HB 793	\$5,569,148	\$6,424,849
13.4.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$421	\$421
		<i>Program Net</i>	\$421	\$421
		HB 81	\$5,569,569	\$6,425,270
13.5.	Poultry Veterinary Diagnostic Labs	HB 793	\$2,824,057	\$2,824,057
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,824,057	\$2,824,057
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
13.6.	Payments to Georgia Agricultural Exposition Authority	HB 793	\$899,778	\$899,778
		<i>Program Net</i>	\$0	\$0
		HB 81	\$899,778	\$899,778
13.7.	State Soil and Water Conservation Commission	HB 793	\$1,986,565	\$1,986,565
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,986,565	\$1,986,565
Section 13: Agriculture, Department of		<i>Agency Net</i>	\$9,480	\$9,480
FY2022 Budget		HB 81	\$46,728,394	\$58,105,240

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 14: Banking and Finance, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$12,134,321	\$12,134,321
14.1.	Departmental Administration (DBF)		HB 793	\$2,480,359	\$2,480,359
			<i>Program Net</i>	\$0	\$0
			HB 81	\$2,480,359	\$2,480,359
14.2.	Financial Institution Supervision		HB 793	\$6,977,563	\$6,977,563
			<i>Program Net</i>	\$0	\$0
			HB 81	\$6,977,563	\$6,977,563
14.3.	Non-Depository Financial Institution Supervision		HB 793	\$2,676,399	\$2,676,399
14.3.1	Reflect a change in the program purpose statement. (G:Yes)			\$0	\$0
			<i>Program Net</i>	\$0	\$0
			HB 81	\$2,676,399	\$2,676,399
Section 14: Banking and Finance, Department of			<i>Agency Net</i>	\$0	\$0
FY2022 Budget			HB 81	\$12,134,321	\$12,134,321

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$1,139,381,422	\$1,316,836,232
State General Funds			\$1,129,126,284	
Tobacco Settlement Funds			\$10,255,138	
15.1. Adult Addictive Diseases Services		HB 793	\$49,026,174	\$93,715,308
		<i>Program Net</i>	\$0	\$0
		HB 81	\$49,026,174	\$93,715,308
15.2. Adult Developmental Disabilities Services		HB 793	\$329,742,944	\$402,720,668
15.2.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$379	\$379
15.2.2	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.		\$1,957,356	\$1,957,356
15.2.3	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.		\$1,541,873	\$1,541,873
15.2.4	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.		\$10,925,195	\$10,925,195
		<i>Program Net</i>	\$14,424,803	\$14,424,803
		HB 81	\$344,167,747	\$417,145,471
15.3. Adult Forensic Services		HB 793	\$104,640,011	\$104,666,511
15.3.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$38,038	\$38,038
15.3.2	Increase funds to annualize the cost of the 40-bed forensic unit at West Central Regional Hospital in Columbus.		\$4,651,193	\$4,651,193
		<i>Program Net</i>	\$4,689,231	\$4,689,231
		HB 81	\$109,329,242	\$109,355,742
15.4. Adult Mental Health Services		HB 793	\$435,352,719	\$448,301,767
15.4.1	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.		\$2,335,605	\$2,335,605
15.4.2	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.		\$257,039	\$257,039
15.4.3	Utilize existing funds to expand the housing supports pilot program for the Georgia Housing Voucher Program. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$2,592,644	\$2,592,644
		HB 81	\$437,945,363	\$450,894,411
15.5. Child and Adolescent Addictive Diseases Services		HB 793	\$3,308,135	\$11,236,284
		<i>Program Net</i>	\$0	\$0
		HB 81	\$3,308,135	\$11,236,284
15.6. Child and Adolescent Developmental Disabilities		HB 793	\$14,796,552	\$18,082,048
		<i>Program Net</i>	\$0	\$0
		HB 81	\$14,796,552	\$18,082,048
15.7. Child and Adolescent Forensic Services		HB 793	\$6,555,857	\$6,555,857
		<i>Program Net</i>	\$0	\$0
		HB 81	\$6,555,857	\$6,555,857

Section 15: Behavioral Health and Developmental Disabilities, Department of			Gov's Rec	
			State Funds	Total Funds
15.8.	Child and Adolescent Mental Health Services	HB 793	\$48,887,809	\$59,297,324
		<i>Program Net</i>	\$0	\$0
		HB 81	\$48,887,809	\$59,297,324
15.9.	Departmental Administration (DBHDD)	HB 793	\$26,408,838	\$35,709,584
15.9.1	Provide funds for four compliance specialists to review corrective action plans related to the Department of Justice (DOJ) Settlement Agreement.		\$355,080	\$355,080
		<i>Program Net</i>	\$355,080	\$355,080
		HB 81	\$26,763,918	\$36,064,664
15.10.	Direct Care Support Services	HB 793	\$118,978,840	\$122,851,881
15.10.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$525	\$525
		<i>Program Net</i>	\$525	\$525
		HB 81	\$118,979,365	\$122,852,406
15.11.	Substance Abuse Prevention	HB 793	\$339,328	\$10,335,743
		<i>Program Net</i>	\$0	\$0
		HB 81	\$339,328	\$10,335,743
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
15.12.	Georgia Council on Developmental Disabilities	HB 793	\$498,533	\$2,517,575
15.12.1	Replace one-time other funds with state funds for the Inclusive Post-Secondary Education (IPSE) program.		\$67,157	\$67,157
		<i>Program Net</i>	\$67,157	\$67,157
		HB 81	\$565,690	\$2,584,732
15.13.	Sexual Offender Review Board	HB 793	\$845,682	\$845,682
		<i>Program Net</i>	\$0	\$0
		HB 81	\$845,682	\$845,682
Section 15: Behavioral Health and Developmental Disabilities, Department of			<i>Agency Net</i>	\$22,129,440
FY2022 Budget			HB 81	\$1,161,510,862
State General Funds				\$1,151,255,724
Tobacco Settlement Funds				\$10,255,138

Key to special symbols appearing in front of Budget Change Items.

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Section 16: Community Affairs, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$68,385,539	\$252,416,343
16.1.	Building Construction		HB 793	\$262,438	\$494,791
			<i>Program Net</i>	\$0	\$0
			HB 81	\$262,438	\$494,791
16.2.	Coordinated Planning		HB 793	\$3,541,949	\$3,541,949
			<i>Program Net</i>	\$0	\$0
			HB 81	\$3,541,949	\$3,541,949
16.3.	Departmental Administration (DCA)		HB 793	\$1,178,846	\$7,087,281
			<i>Program Net</i>	\$0	\$0
			HB 81	\$1,178,846	\$7,087,281
16.4.	Federal Community and Economic Development Programs		HB 793	\$1,806,169	\$49,941,969
16.4.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$543	\$543
			<i>Program Net</i>	\$543	\$543
			HB 81	\$1,806,712	\$49,942,512
16.5.	Homeownership Programs		HB 793	\$0	\$8,118,534
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$8,118,534
16.6.	Regional Services		HB 793	\$1,121,704	\$1,462,456
			<i>Program Net</i>	\$0	\$0
			HB 81	\$1,121,704	\$1,462,456
16.7.	Rental Housing Programs		HB 793	\$0	\$116,019,277
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$116,019,277
16.8.	Research and Surveys		HB 793	\$356,609	\$406,609
			<i>Program Net</i>	\$0	\$0
			HB 81	\$356,609	\$406,609
16.9.	Special Housing Initiatives		HB 793	\$3,062,892	\$6,565,344
			<i>Program Net</i>	\$0	\$0
			HB 81	\$3,062,892	\$6,565,344
16.10.	State Community Development Programs		HB 793	\$2,437,790	\$3,539,382
			<i>Program Net</i>	\$0	\$0
			HB 81	\$2,437,790	\$3,539,382

Section 16: Community Affairs, Department of			Gov's Rec	
			State Funds	Total Funds
16.11.	State Economic Development Programs	HB 793	\$16,107,310	\$16,583,398
		<i>Program Net</i>	\$0	\$0
		HB 81	\$16,107,310	\$16,583,398
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
16.12.	Payments to Atlanta-region Transit Link (ATL) Authority	HB 793	\$12,824,445	\$12,824,445
16.12.1	Transfer the Atlanta-Region Transit Link (ATL) Authority to the Department of Transportation pursuant to HB 511 (2020 Session).		(\$12,824,445)	(\$12,824,445)
		<i>Program Net</i>	(\$12,824,445)	(\$12,824,445)
		HB 81	\$0	\$0
16.13.	Payments to Georgia Environmental Finance Authority	HB 793	\$1,679,922	\$1,679,922
16.13.1	Eliminate one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update.		(\$550,000)	(\$550,000)
		<i>Program Net</i>	(\$550,000)	(\$550,000)
		HB 81	\$1,129,922	\$1,129,922
16.14.	Payments to Georgia Regional Transportation Authority	HB 793	\$330,465	\$330,465
16.14.1	Reflect a change in purpose statement. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 81	\$330,465	\$330,465
16.15.	Payments to OneGeorgia Authority	HB 793	\$23,675,000	\$23,820,521
16.15.1	Provide funds to establish a Rural Innovation Fund to assist rural communities in developing targeted solutions for economic, medical, technological, or infrastructure challenges within their regions.		\$39,555,757	\$39,555,757
16.15.2	Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.		\$10,000,000	\$10,000,000
		<i>Program Net</i>	\$49,555,757	\$49,555,757
		HB 81	\$73,230,757	\$73,376,278
Section 16: Community Affairs, Department of			<i>Agency Net</i>	\$36,181,855
FY2022 Budget			HB 81	\$104,567,394
				\$288,598,198

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Section 17: Community Health, Department of		Gov's Rec			
		State Funds	Total Funds		
FY2021 Budget		HB 793		\$3,751,102,927	\$16,629,142,030
Hospital Provider Payment				\$356,635,695	
Nursing Home Provider Fees				\$157,165,756	
State General Funds				\$3,051,149,196	
Tobacco Settlement Funds				\$186,152,280	
17.1.	Departmental Administration (DCH)	HB 793		\$79,613,034	\$414,765,703
17.1.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$311	\$311
17.1.2	Provide funds for prior authorization of independent laboratory services.			\$850,000	\$1,700,000
17.1.3	Provide funds to begin the implementation of the Patients First Act (2019 Session).			\$2,625,513	\$10,554,597
17.1.4	Reduce one-time funds for planning and implementation of an All-Payer Claims Database.			(\$750,000)	(\$750,000)
			<i>Program Net</i>	\$2,725,824	\$11,504,908
		HB 81		\$82,338,858	\$426,270,611
17.2.	Georgia Board of Dentistry	HB 793		\$791,728	\$791,728
			<i>Program Net</i>	\$0	\$0
		HB 81		\$791,728	\$791,728
17.3.	Georgia State Board of Pharmacy	HB 793		\$730,696	\$730,696
			<i>Program Net</i>	\$0	\$0
		HB 81		\$730,696	\$730,696
17.4.	Health Care Access and Improvement	HB 793		\$25,429,076	\$26,017,914
			<i>Program Net</i>	\$0	\$0
		HB 81		\$25,429,076	\$26,017,914
17.5.	Healthcare Facility Regulation	HB 793		\$13,763,143	\$25,868,720
17.5.1	^(P) Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.			\$4,860,000	\$4,860,000
			<i>Program Net</i>	\$4,860,000	\$4,860,000
		HB 81		\$18,623,143	\$30,728,720
17.6.	Indigent Care Trust Fund	HB 793		\$0	\$399,662,493
17.6.1	Increase funds to annualize the state match for Disproportionate State Hospital (DSH) payments for private deemed and non-deemed hospitals.			\$35,000,000	\$105,580,694
			<i>Program Net</i>	\$35,000,000	\$105,580,694
		HB 81		\$35,000,000	\$505,243,187
17.7.	Medicaid- Aged Blind and Disabled	HB 793		\$2,073,161,814	\$6,751,037,236
17.7.1	Increase funds for the hold harmless provision in Medicare Part B premiums.			\$6,309,642	\$18,695,236
17.7.2	Increase funds for the Medicare Part D Clawback payment.			\$6,463,107	\$6,463,107
17.7.3	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.			\$21,361,609	\$0
17.7.4	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.			\$81,809,247	\$0
17.7.5	Reduce funds for growth in Medicaid based on projected need.			(\$72,078,593)	(\$217,694,331)

Section 17: Community Health, Department of		Gov's Rec	
		State Funds	Total Funds
17.7.6	Replace \$2,763,018 in state general funds with nursing home provider fee funds. (G:Yes)	\$0	\$0
17.7.7	Replace \$3,104,879 in state general funds with hospital provider payment funds. (G:Yes)	\$0	\$0
	<i>Program Net</i>	\$43,865,012	(\$192,535,988)
	HB 81	\$2,117,026,826	\$6,558,501,248
17.8. Medicaid- Low-Income Medicaid	HB 793	\$1,403,402,436	\$4,721,460,239
17.8.1	Increase funds for growth in Medicaid based on projected need.	\$132,228,023	\$399,359,780
17.8.2	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.	\$678,663	\$0
17.8.3	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$13,080,620	\$0
17.8.4	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	\$78,944,842	\$0
17.8.5	Increase funds to restore a one-time reduction from retro rate amendment and risk corridors.	\$51,097,342	\$51,097,342
17.8.6	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$65,460,836	\$197,468,585
17.8.7	Reduce funds to reflect a repeal of the Health Insurer Fee (HIF).	(\$38,545,835)	(\$117,151,691)
17.8.8	Replace \$27,351,143 in state general funds with hospital provider payment funds. (G:Yes)	\$0	\$0
17.8.9	Replace \$62,089,929 in tobacco settlement funds with state general funds. (G:Yes)	\$0	\$0
	<i>Program Net</i>	\$302,944,491	\$530,774,016
	HB 81	\$1,706,346,927	\$5,252,234,255
17.9. PeachCare	HB 793	\$67,201,894	\$456,218,845
17.9.1	Increase funds for growth in Medicaid based on projected need.	\$4,013,032	\$18,212,907
17.9.2	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.	\$775,065	\$0
17.9.3	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	\$4,671,721	\$0
	<i>Program Net</i>	\$9,459,818	\$18,212,907
	HB 81	\$76,661,712	\$474,431,752
17.10. State Health Benefit Plan	HB 793	\$0	\$3,745,279,350
	<i>Program Net</i>	\$0	\$0
	HB 81	\$0	\$3,745,279,350
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
17.11. Georgia Board of Health Care Workforce: Board Administration	HB 793	\$1,012,131	\$1,012,131
	<i>Program Net</i>	\$0	\$0
	HB 81	\$1,012,131	\$1,012,131
17.12. Georgia Board of Health Care Workforce: Graduate Medical Education	HB 793	\$21,961,354	\$21,961,354
17.12.1	Coordinate with medical education programs to develop a graduate medical education program to address the shortage of medical examiners. (G:Yes)	\$0	\$0
17.12.2	Increase funds for 188 new residency slots in primary care medicine.	\$2,580,761	\$2,580,761
17.12.3	Provide funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 66.85%.	\$245,075	\$245,075
	<i>Program Net</i>	\$2,825,836	\$2,825,836
	HB 81	\$24,787,190	\$24,787,190

Section 17: Community Health, Department of			Gov's Rec	
			State Funds	Total Funds
17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 793		\$24,881,103	\$24,881,103
		<i>Program Net</i>	\$0	\$0
	HB 81		\$24,881,103	\$24,881,103
17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 793		\$28,931,713	\$28,931,713
		<i>Program Net</i>	\$0	\$0
	HB 81		\$28,931,713	\$28,931,713
17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas	HB 793		\$1,730,000	\$1,730,000
		<i>Program Net</i>	\$0	\$0
	HB 81		\$1,730,000	\$1,730,000
17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education	HB 793		\$3,820,783	\$3,820,783
		<i>Program Net</i>	\$0	\$0
	HB 81		\$3,820,783	\$3,820,783
17.17. Georgia Composite Medical Board	HB 793		\$2,365,838	\$2,665,838
		<i>Program Net</i>	\$0	\$0
	HB 81		\$2,365,838	\$2,665,838
17.18. Georgia Drugs and Narcotics Agency	HB 793		\$2,306,184	\$2,306,184
		<i>Program Net</i>	\$0	\$0
	HB 81		\$2,306,184	\$2,306,184
Section 17: Community Health, Department of		<i>Agency Net</i>	\$401,680,981	\$481,222,373
FY2022 Budget		HB 81	\$4,152,783,908	\$17,110,364,403
Hospital Provider Payment			\$387,091,717	
Nursing Home Provider Fees			\$159,928,774	
State General Funds			\$3,481,701,066	
Tobacco Settlement Funds			\$124,062,351	

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 18: Community Supervision, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$166,417,149	\$166,894,345
18.1.	Departmental Administration (DCS)	HB 793	\$9,457,738	\$9,457,738
		<i>Program Net</i>	\$0	\$0
		HB 81	\$9,457,738	\$9,457,738
18.2.	Field Services	HB 793	\$152,116,636	\$152,126,636
18.2.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$706	\$706
		<i>Program Net</i>	\$706	\$706
		HB 81	\$152,117,342	\$152,127,342
18.3.	Governor's Office of Transition, Support, and Reentry	HB 793	\$3,525,100	\$3,525,100
		<i>Program Net</i>	\$0	\$0
		HB 81	\$3,525,100	\$3,525,100
18.4.	Misdemeanor Probation	HB 793	\$831,165	\$831,165
		<i>Program Net</i>	\$0	\$0
		HB 81	\$831,165	\$831,165
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
18.5.	Georgia Commission on Family Violence	HB 793	\$486,510	\$953,706
		<i>Program Net</i>	\$0	\$0
		HB 81	\$486,510	\$953,706
Section 18: Community Supervision, Department of		<i>Agency Net</i>	\$706	\$706
FY2022 Budget		HB 81	\$166,417,855	\$166,895,051

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Section 19: Corrections, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$1,127,610,719	\$1,141,345,877
19.1.	County Jail Subsidy	HB 793	\$5,000	\$5,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$5,000	\$5,000
19.2.	Departmental Administration (DOC)	HB 793	\$32,642,375	\$32,642,375
19.2.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$897	\$897
		<i>Program Net</i>	\$897	\$897
		HB 81	\$32,643,272	\$32,643,272
19.3.	Detention Centers	HB 793	\$47,840,297	\$50,293,797
19.3.1	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes)		\$0	\$0
19.3.2	Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.		\$3,016,262	\$3,016,262
		<i>Program Net</i>	\$3,016,262	\$3,016,262
		HB 81	\$50,856,559	\$53,310,059
19.4.	Food and Farm Operations	HB 793	\$27,456,832	\$27,456,832
		<i>Program Net</i>	\$0	\$0
		HB 81	\$27,456,832	\$27,456,832
19.5.	Health	HB 793	\$247,591,112	\$248,051,667
19.5.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$1,193	\$1,193
		<i>Program Net</i>	\$1,193	\$1,193
		HB 81	\$247,592,305	\$248,052,860
19.6.	Offender Management	HB 793	\$43,992,694	\$44,022,694
		<i>Program Net</i>	\$0	\$0
		HB 81	\$43,992,694	\$44,022,694
19.7.	Private Prisons	HB 793	\$127,161,280	\$127,161,280
		<i>Program Net</i>	\$0	\$0
		HB 81	\$127,161,280	\$127,161,280
19.8.	State Prisons	HB 793	\$574,515,711	\$585,306,814
19.8.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$9,382	\$9,382
19.8.2	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes)		\$0	\$0
19.8.3	Transfer savings from implementation of a new timekeeping system to the Detention Centers program for the contract rate increase for residential substance abuse treatment.		(\$3,016,262)	(\$3,016,262)
19.8.4	Utilize existing funds to implement a 10 percent increase for correctional officers in state prison facilities. (G:Yes)		\$0	\$0
		<i>Program Net</i>	(\$3,006,880)	(\$3,006,880)
		HB 81	\$571,508,831	\$582,299,934

Section 19: Corrections, Department of			Gov's Rec	
			State Funds	Total Funds
19.9.	Transition Centers	HB 793	\$26,405,418	\$26,405,418
19.9.1	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G: Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 81	\$26,405,418	\$26,405,418
Section 19: Corrections, Department of				
		<i>Agency Net</i>	\$11,472	\$11,472
FY2022 Budget		HB 81	\$1,127,622,191	\$1,141,357,349

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Section 20: Defense, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$10,904,333	\$122,885,125
20.1.	Departmental Administration (DOD)		HB 793	\$1,188,886	\$1,909,993
			<i>Program Net</i>	\$0	\$0
			HB 81	\$1,188,886	\$1,909,993
20.2.	Military Readiness		HB 793	\$5,359,363	\$101,955,526
			<i>Program Net</i>	\$0	\$0
			HB 81	\$5,359,363	\$101,955,526
20.3.	Youth Educational Services		HB 793	\$4,356,084	\$19,019,606
20.3.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$107	\$107
			<i>Program Net</i>	\$107	\$107
			HB 81	\$4,356,191	\$19,019,713
Section 20: Defense, Department of			<i>Agency Net</i>	\$107	\$107
FY2022 Budget			HB 81	\$10,904,440	\$122,885,232

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Section 21: Driver Services, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$63,127,091	\$65,971,212
21.1.	Departmental Administration (DDS)	HB 793	\$9,419,138	\$9,919,995
		<i>Program Net</i>	\$0	\$0
		HB 81	\$9,419,138	\$9,919,995
21.2.	License Issuance	HB 793	\$52,898,165	\$54,726,000
21.2.1	Utilize savings from reduced mainframe usage to fund maintenance and operations for the DRIVES system. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 81	\$52,898,165	\$54,726,000
21.3.	Regulatory Compliance	HB 793	\$809,788	\$1,325,217
21.3.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$836	\$836
		<i>Program Net</i>	\$836	\$836
		HB 81	\$810,624	\$1,326,053
Section 21: Driver Services, Department of		<i>Agency Net</i>	\$836	\$836
FY2022 Budget		HB 81	\$63,127,927	\$65,972,048

Key to special symbols appearing in front of Budget Change Items.

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec	
		State Funds	Total Funds
FY2021 Budget	HB 793	\$432,877,549	\$905,172,396
Lottery Funds		\$378,651,314	
State General Funds		\$54,226,235	
22.1. Child Care Services	HB 793	\$54,226,235	\$320,518,848
	<i>Program Net</i>	\$0	\$0
	HB 81	\$54,226,235	\$320,518,848
22.2. Nutrition Services	HB 793	\$0	\$148,000,000
	<i>Program Net</i>	\$0	\$0
	HB 81	\$0	\$148,000,000
22.3. Pre-Kindergarten Program	HB 793	\$378,651,314	\$378,826,314
22.3.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$602,706	\$602,706
22.3.2	Increase formula funds for training and experience for Pre-K teachers.	\$1,475,848	\$1,475,848
	<i>Program Net</i>	\$2,078,554	\$2,078,554
	HB 81	\$380,729,868	\$380,904,868
22.4. Quality Initiatives	HB 793	\$0	\$57,827,234
	<i>Program Net</i>	\$0	\$0
	HB 81	\$0	\$57,827,234
Section 22: Early Care and Learning, Bright from the Start: Department of		<i>Agency Net</i>	\$2,078,554
FY2022 Budget	HB 81	\$434,956,103	\$907,250,950
Lottery Funds		\$380,729,868	
State General Funds		\$54,226,235	

Key to special symbols appearing in front of Budget Change Items.

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Section 23: Economic Development, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$31,041,806	\$31,701,206
23.1.	Departmental Administration (DEcD)	HB 793	\$4,816,926	\$4,816,926
		<i>Program Net</i>	\$0	\$0
		HB 81	\$4,816,926	\$4,816,926
23.2.	Film, Video, and Music	HB 793	\$1,015,872	\$1,015,872
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,015,872	\$1,015,872
23.3.	Georgia Council for the Arts	HB 793	\$525,861	\$525,861
		<i>Program Net</i>	\$0	\$0
		HB 81	\$525,861	\$525,861
23.4.	Georgia Council for the Arts - Special Project	HB 793	\$976,356	\$1,635,756
		<i>Program Net</i>	\$0	\$0
		HB 81	\$976,356	\$1,635,756
23.5.	Global Commerce	HB 793	\$9,438,202	\$9,438,202
23.5.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	<i>Program Net</i>	\$480	\$480
			\$480	\$480
		HB 81	\$9,438,682	\$9,438,682
23.6.	International Relations and Trade	HB 793	\$2,545,794	\$2,545,794
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,545,794	\$2,545,794
23.7.	Rural Development	HB 793	\$452,995	\$452,995
23.7.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	<i>Program Net</i>	\$1,186	\$1,186
			\$1,186	\$1,186
		HB 81	\$454,181	\$454,181
23.8.	Small and Minority Business Development	HB 793	\$925,255	\$925,255
		<i>Program Net</i>	\$0	\$0
		HB 81	\$925,255	\$925,255
23.9.	Tourism	HB 793	\$10,344,545	\$10,344,545
23.9.1	Restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction.	<i>Program Net</i>	\$24,000	\$24,000
			\$24,000	\$24,000
		HB 81	\$10,368,545	\$10,368,545

Section 23: Economic Development, Department of	Gov's Rec	
	State Funds	Total Funds
Section 23: Economic Development, Department of	<i>Agency Net</i> \$25,666	\$25,666
FY2022 Budget	HB 81 \$31,067,472	\$31,726,872

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 24: Education, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$9,632,727,015	\$11,756,670,356
24.1. Agricultural Education		HB 793	\$10,715,588	\$14,258,948
24.1.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$1,231	\$1,231
24.1.2	^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$2,643)	(\$2,643)
24.1.3	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.		\$505,727	\$505,727
		<i>Program Net</i>	\$504,315	\$504,315
		HB 81	\$11,219,903	\$14,763,263
24.2. Business and Finance Administration		HB 793	\$7,036,497	\$16,670,087
24.2.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$2,141	\$2,141
24.2.2	^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$139,007)	(\$139,007)
		<i>Program Net</i>	(\$136,866)	(\$136,866)
		HB 81	\$6,899,631	\$16,533,221
24.3. Central Office		HB 793	\$4,003,893	\$28,964,337
24.3.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$6,715	\$6,715
24.3.2	^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$68,941)	(\$68,941)
		<i>Program Net</i>	(\$62,226)	(\$62,226)
		HB 81	\$3,941,667	\$28,902,111
24.4. Charter Schools		HB 793	\$4,111,590	\$27,586,590
24.4.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$759	\$759
24.4.2	^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$6,740)	(\$6,740)
		<i>Program Net</i>	(\$5,981)	(\$5,981)
		HB 81	\$4,105,609	\$27,580,609
24.5. Communities in Schools		HB 793	\$1,285,290	\$1,285,290
24.5.1	Increase funds to offset the austerity reduction to local affiliates.		\$85,686	\$85,686
		<i>Program Net</i>	\$85,686	\$85,686
		HB 81	\$1,370,976	\$1,370,976
24.6. Curriculum Development		HB 793	\$4,135,954	\$6,940,675
24.6.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$7,785	\$7,785
24.6.2	^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$80,586)	(\$80,586)
		<i>Program Net</i>	(\$72,801)	(\$72,801)
		HB 81	\$4,063,153	\$6,867,874
24.7. Federal Programs		HB 793	\$0	\$1,192,922,003
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$1,192,922,003

Section 24: Education, Department of		Gov's Rec	
		State Funds	Total Funds
24.8. Georgia Network for Educational and Therapeutic Support (GNETS)	HB 793	\$52,799,931	\$64,122,733
24.8.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$288,590	\$288,590
24.8.2 ^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$2,843)	(\$2,843)
24.8.3 Increase funds to offset the austerity reduction for the GNETS grants.		\$3,669,163	\$3,669,163
24.8.4 Reduce formula funds for enrollment and training and experience decline.		(\$3,388,741)	(\$3,388,741)
	<i>Program Net</i>	\$566,169	\$566,169
	HB 81	\$53,366,100	\$64,688,902
24.9. Georgia Virtual School	HB 793	\$2,598,602	\$10,114,904
24.9.1 ^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$4,452)	(\$4,452)
	<i>Program Net</i>	(\$4,452)	(\$4,452)
	HB 81	\$2,594,150	\$10,110,452
24.10. Information Technology Services	HB 793	\$19,238,272	\$19,647,539
24.10.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$9,921	\$9,921
24.10.2 ^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$179,738)	(\$179,738)
	<i>Program Net</i>	(\$169,817)	(\$169,817)
	HB 81	\$19,068,455	\$19,477,722
24.11. Non Quality Basic Education Formula Grants	HB 793	\$14,129,024	\$14,129,024
24.11.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$65,681	\$65,681
24.11.2 Increase funds to offset the austerity reduction to feminine hygiene grants.		\$420,000	\$420,000
24.11.3 Reduce formula funds for Residential Treatment Facilities based on attendance.		(\$846,116)	(\$846,116)
24.11.4 Reduce formula funds for Sparsity Grants based on enrollment decline.		(\$44,046)	(\$44,046)
	<i>Program Net</i>	(\$404,481)	(\$404,481)
	HB 81	\$13,724,543	\$13,724,543
24.12. Nutrition	HB 793	\$24,526,105	\$782,179,636
24.12.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$862	\$862
24.12.2 ^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$8,732)	(\$8,732)
	<i>Program Net</i>	(\$7,870)	(\$7,870)
	HB 81	\$24,518,235	\$782,171,766
24.13. Preschool Disabilities Services	HB 793	\$38,305,599	\$38,305,599
24.13.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$184,132	\$184,132
24.13.2 Reduce formula funds based on enrollment decline.		(\$4,887,959)	(\$4,887,959)
24.13.3 Increase funds to offset the austerity reduction for grants.		\$2,523,306	\$2,523,306
	<i>Program Net</i>	(\$2,180,521)	(\$2,180,521)
	HB 81	\$36,125,078	\$36,125,078

Section 24: Education, Department of		Gov's Rec	
		State Funds	Total Funds
24.14. Pupil Transportation	HB 793	\$136,362,090	\$136,362,090
24.14.1 Increase funds for transportation grants based on formula growth.		\$179,181	\$179,181
	<i>Program Net</i>	\$179,181	\$179,181
	HB 81	\$136,541,271	\$136,541,271
24.15. Quality Basic Education Equalization	HB 793	\$726,052,218	\$726,052,218
24.15.1 Increase formula funds for Equalization grants.		\$71,919,829	\$71,919,829
	<i>Program Net</i>	\$71,919,829	\$71,919,829
	HB 81	\$797,972,047	\$797,972,047
24.16. Quality Basic Education Local Five Mill Share	HB 793	(\$2,058,907,232)	(\$2,058,907,232)
24.16.1 Adjust formula funds for the Local Five Mill Share.		(\$111,838,943)	(\$111,838,943)
	<i>Program Net</i>	(\$111,838,943)	(\$111,838,943)
	HB 81	(\$2,170,746,175)	(\$2,170,746,175)
24.17. Quality Basic Education Program	HB 793	\$10,552,819,923	\$10,552,819,923
24.17.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$57,319,574	\$57,319,574
24.17.2 ^[P] Reduce funds for formula earnings for the 2021-2022 school year due to declining enrollment.		(\$166,085,556)	(\$166,085,556)
24.17.3 Increase formula funds for training and experience (\$96,595,772) and health insurance (\$17,021,340).		\$113,617,112	\$113,617,112
24.17.4 Increase formula funds for the charter system grant.		\$16,803	\$16,803
24.17.5 Increase formula funds for the State Commission Charter School supplement.		\$36,239,723	\$36,239,723
24.17.6 Maintain current funding and hold harmless for formula reduction for school nurse funding (\$1,067,491). (G:Yes)		\$0	\$0
24.17.7 Reduce formula funds for differentiated pay for newly certified math and science teachers.		(\$893,044)	(\$893,044)
24.17.8 Increase funds to offset the austerity reduction for K-12 education.		\$567,546,563	\$567,546,563
	<i>Program Net</i>	\$607,761,175	\$607,761,175
	HB 81	\$11,160,581,098	\$11,160,581,098
24.18. Regional Education Service Agencies (RESAs)	HB 793	\$13,248,008	\$13,248,008
24.18.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$44,861	\$44,861
24.18.2 Reduce formula funds for RESAs based on enrollment decline.		(\$337,465)	(\$337,465)
24.18.3 Increase funds to offset the austerity reduction for grants to RESAs.		\$889,508	\$889,508
	<i>Program Net</i>	\$596,904	\$596,904
	HB 81	\$13,844,912	\$13,844,912
24.19. School Improvement	HB 793	\$9,882,267	\$16,784,568
24.19.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$10,691	\$10,691
24.19.2 ^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.		(\$55,507)	(\$55,507)
	<i>Program Net</i>	(\$44,816)	(\$44,816)
	HB 81	\$9,837,451	\$16,739,752

Section 24: Education, Department of		Gov's Rec			
		State Funds	Total Funds		
24.20.	State Charter School Commission Administration	HB 793		\$0	\$3,699,116
24.20.1	Reflect increased other funds (\$2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G: Yes)			\$0	\$0
		<i>Program Net</i>		\$0	\$0
		HB 81		\$0	\$3,699,116
24.21.	State Schools	HB 793		\$30,738,632	\$32,425,819
24.21.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$46,986	\$46,986
24.21.2	^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.			(\$6,192)	(\$6,192)
24.21.3	^[P] Increase formula funds for training and experience.			\$211,362	\$211,362
24.21.4	Increase funds to offset the austerity reduction.			\$300,000	\$300,000
		<i>Program Net</i>		\$552,156	\$552,156
		HB 81		\$31,290,788	\$32,977,975
24.22.	Technology/Career Education	HB 793		\$18,323,233	\$69,668,693
24.22.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$2,474	\$2,474
24.22.2	^[P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.			(\$27,754)	(\$27,754)
24.22.3	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.			\$674,030	\$674,030
		<i>Program Net</i>		\$648,750	\$648,750
		HB 81		\$18,971,983	\$70,317,443
24.23.	Testing	HB 793		\$19,924,780	\$45,993,037
24.23.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$9,327	\$9,327
24.23.2	Increase funds (\$4,732,747) and recognize real estate rental savings (\$633,356) from implementing a remote workforce model to administer Georgia Milestones in accordance with Federal requirements.			\$5,315,882	\$5,315,882
		<i>Program Net</i>		\$5,325,209	\$5,325,209
		HB 81		\$25,249,989	\$51,318,246
24.24.	Tuition for Multiple Disability Students	HB 793		\$1,396,751	\$1,396,751
24.24.1	Increase funds to offset the austerity reduction.			\$93,117	\$93,117
		<i>Program Net</i>		\$93,117	\$93,117
		HB 81		\$1,489,868	\$1,489,868
Section 24: Education, Department of		<i>Agency Net</i>		\$573,303,717	\$573,303,717
FY2022 Budget		HB 81		\$10,206,030,732	\$12,329,974,073

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$32,984,283	\$61,909,117
25.1.	Deferred Compensation	HB 793	\$0	\$5,382,164
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$5,382,164
25.2.	Georgia Military Pension Fund	HB 793	\$2,683,883	\$2,683,883
25.2.1	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		\$13,382	\$13,382
		<i>Program Net</i>	\$13,382	\$13,382
		HB 81	\$2,697,265	\$2,697,265
25.3.	Public School Employees Retirement System	HB 793	\$30,264,000	\$30,264,000
25.3.1	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		\$627,000	\$627,000
		<i>Program Net</i>	\$627,000	\$627,000
		HB 81	\$30,891,000	\$30,891,000
25.4.	System Administration (ERS)	HB 793	\$36,400	\$23,579,070
		<i>Program Net</i>	\$0	\$0
		HB 81	\$36,400	\$23,579,070
Section 25: Employees' Retirement System of Georgia		<i>Agency Net</i>	\$640,382	\$640,382
FY2022 Budget		HB 81	\$33,624,665	\$62,549,499

Section 26: Forestry Commission, State			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$35,588,732	\$52,052,268
26.1.	Commission Administration (SFC)		HB 793	\$3,590,109	\$4,221,689
26.1.1	Transfer funds for one position from the Forest Management program to the Commission Administration program.			\$101,806	\$101,806
			<i>Program Net</i>	\$101,806	\$101,806
			HB 81	\$3,691,915	\$4,323,495
26.2.	Forest Management		HB 793	\$3,567,825	\$8,389,708
26.2.1	Transfer funds for one position from the Forest Management program to the Commission Administration program.			(\$101,806)	(\$101,806)
			<i>Program Net</i>	(\$101,806)	(\$101,806)
			HB 81	\$3,466,019	\$8,287,902
26.3.	Forest Protection		HB 793	\$28,430,798	\$38,233,791
			<i>Program Net</i>	\$0	\$0
			HB 81	\$28,430,798	\$38,233,791
26.4.	Tree Seedling Nursery		HB 793	\$0	\$1,207,080
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$1,207,080
Section 26: Forestry Commission, State			<i>Agency Net</i>	\$0	\$0
FY2022 Budget			HB 81	\$35,588,732	\$52,052,268

Section 27: Governor, Office of the		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$58,145,594	\$89,763,690
27.1.	Governor's Emergency Fund	HB 793	\$21,062,041	\$21,062,041
		<i>Program Net</i>	\$0	\$0
		HB 81	\$21,062,041	\$21,062,041
27.2.	Governor's Office	HB 793	\$6,130,645	\$6,130,645
		<i>Program Net</i>	\$0	\$0
		HB 81	\$6,130,645	\$6,130,645
27.3.	Governor's Office of Planning and Budget	HB 793	\$9,689,501	\$9,689,501
27.3.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$1,037	\$1,037
		<i>Program Net</i>	\$1,037	\$1,037
		HB 81	\$9,690,538	\$9,690,538
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
27.4.	Georgia Commission on Equal Opportunity	HB 793	\$757,527	\$788,527
27.4.1	Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.		\$113,320	\$113,320
		<i>Program Net</i>	\$113,320	\$113,320
		HB 81	\$870,847	\$901,847
27.5.	Georgia Emergency Management and Homeland Security Agency	HB 793	\$2,706,861	\$33,217,899
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,706,861	\$33,217,899
27.6.	Georgia Professional Standards Commission	HB 793	\$6,726,501	\$7,802,559
27.6.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$1,745	\$1,745
27.6.2	Redirect \$32,815 in savings from real estate rental costs to modernize IT applications to improve operational efficiency and customer service for teachers. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$1,745	\$1,745
		HB 81	\$6,728,246	\$7,804,304
27.7.	Governor's Office of Student Achievement	HB 793	\$8,777,437	\$8,777,437
27.7.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$2,488	\$2,488
		<i>Program Net</i>	\$2,488	\$2,488
		HB 81	\$8,779,925	\$8,779,925
27.8.	Office of the Child Advocate	HB 793	\$943,892	\$943,892
		<i>Program Net</i>	\$0	\$0
		HB 81	\$943,892	\$943,892

Section 27: Governor, Office of the			Gov's Rec	
			State Funds	Total Funds
27.9. Office of the State Inspector General	HB 793		\$1,351,189	\$1,351,189
		<i>Program Net</i>	\$0	\$0
	HB 81		\$1,351,189	\$1,351,189
Section 27: Governor, Office of the				
		<i>Agency Net</i>	\$118,590	\$118,590
FY2022 Budget	HB 81		\$58,264,184	\$89,882,280

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Section 28: Human Services, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$796,003,346	\$1,874,284,528
State General Funds			\$796,003,346	
Safe Harbor for Sexually Exploited Children Fund			\$0	
28.1. Adoptions Services		HB 793	\$37,151,930	\$112,174,005
28.1.1	Increase funds for caseload growth in adoptions.		\$4,517,500	\$12,484,933
28.1.2	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.		\$114,265	\$0
		<i>Program Net</i>	\$4,631,765	\$12,484,933
		HB 81	\$41,783,695	\$124,658,938
28.2. After School Care		HB 793	\$0	\$15,500,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$15,500,000
28.3. Child Abuse and Neglect Prevention		HB 793	\$2,270,583	\$8,832,452
28.3.1	Recognize \$1,135,678 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,270,583	\$8,832,452
28.4. Child Support Services		HB 793	\$26,258,473	\$109,700,036
28.4.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$64	\$64
		<i>Program Net</i>	\$64	\$64
		HB 81	\$26,258,537	\$109,700,100
28.5. Child Welfare Services		HB 793	\$194,072,274	\$397,390,301
		<i>Program Net</i>	\$0	\$0
		HB 81	\$194,072,274	\$397,390,301
28.6. Community Services		HB 793	\$0	\$16,110,137
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$16,110,137
28.7. Departmental Administration (DHS)		HB 793	\$52,877,533	\$115,409,351
28.7.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$375	\$375
28.7.2	Increase funds to reflect an adjustment in the enhanced-Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.		\$496,313	\$496,313
28.7.3	Provide funds to begin the implementation of the Patients First Act (2019 Session).		\$7,251,485	\$7,251,485
		<i>Program Net</i>	\$7,748,173	\$7,748,173
		HB 81	\$60,625,706	\$123,157,524
28.8. Elder Abuse Investigations and Prevention		HB 793	\$22,353,647	\$26,222,573
28.8.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$389	\$389
28.8.2	Increase funds for personnel for one central intake specialist to support the additional caseworkers.		\$71,956	\$71,956

Section 28: Human Services, Department of		Gov's Rec		
		State Funds	Total Funds	
28.8.3	Increase funds for personnel for 13 adult protective services caseworkers to investigate reports of abuse, neglect, and/or exploitation of seniors and adults with disabilities.	\$973,765	\$973,765	
28.8.4	Increase funds for personnel for three public guardianship caseworkers to coordinate and monitor all services needed for the health and welfare of guardianship clients.	\$231,226	\$231,226	
	<i>Program Net</i>	\$1,277,336	\$1,277,336	
	HB 81	\$23,630,983	\$27,499,909	
28.9.	Elder Community Living Services	HB 793	\$29,194,215	\$60,123,556
28.9.1	^[P] Transfer funds and 21 positions from the Elder Support Services program to consolidate program budgets and expenditures.		\$3,895,576	\$10,633,305
	<i>Program Net</i>		\$3,895,576	\$10,633,305
	HB 81		\$33,089,791	\$70,756,861
28.10.	Elder Support Services	HB 793	\$3,895,576	\$10,633,305
28.10.1	^[P] Transfer funds and 21 positions to the Elder Community Living Services program to consolidate program budgets and expenditures.		(\$3,895,576)	(\$10,633,305)
	<i>Program Net</i>		(\$3,895,576)	(\$10,633,305)
	HB 81		\$0	\$0
28.11.	Energy Assistance	HB 793	\$0	\$55,320,027
	<i>Program Net</i>		\$0	\$0
	HB 81		\$0	\$55,320,027
28.12.	Federal Eligibility Benefit Services	HB 793	\$115,336,155	\$318,329,736
28.12.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$398	\$398
28.12.2	Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.		\$750,000	\$750,000
28.12.3	Provide funds to begin the implementation of the Patients First Act (2019 Session).		\$943,603	\$943,603
	<i>Program Net</i>		\$1,694,001	\$1,694,001
	HB 81		\$117,030,156	\$320,023,737
28.13.	Out-of-Home Care	HB 793	\$282,150,817	\$379,110,899
28.13.1	Decrease funds to reflect savings from a reduction in Out-of-Home Care utilization due to a decline in average monthly placements.		(\$14,369,249)	(\$16,399,985)
28.13.2	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.		\$80,069	\$0
28.13.3	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.		\$6,577,151	\$0
	<i>Program Net</i>		(\$7,712,029)	(\$16,399,985)
	HB 81		\$274,438,788	\$362,710,914
28.14.	Refugee Assistance	HB 793	\$0	\$5,035,754
	<i>Program Net</i>		\$0	\$0
	HB 81		\$0	\$5,035,754
28.15.	Residential Child Care Licensing	HB 793	\$1,890,949	\$2,459,799
	<i>Program Net</i>		\$0	\$0
	HB 81		\$1,890,949	\$2,459,799

Section 28: Human Services, Department of			Gov's Rec	
			State Funds	Total Funds
28.16. Support for Needy Families - Basic Assistance	HB 793		\$70,000	\$36,523,008
		Program Net	\$0	\$0
	HB 81		\$70,000	\$36,523,008
28.17. Support for Needy Families - Work Assistance	HB 793		\$100,000	\$18,835,330
		Program Net	\$0	\$0
	HB 81		\$100,000	\$18,835,330
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
28.18. Council On Aging	HB 793		\$311,042	\$311,042
		Program Net	\$0	\$0
	HB 81		\$311,042	\$311,042
28.19. Family Connection	HB 793		\$8,948,139	\$10,185,104
		Program Net	\$0	\$0
	HB 81		\$8,948,139	\$10,185,104
28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 793		\$252,131	\$2,695,400
		Program Net	\$0	\$0
	HB 81		\$252,131	\$2,695,400
28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 793		\$1,334,822	\$9,527,918
	28.21.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,130	\$1,130
		Program Net	\$1,130	\$1,130
	HB 81		\$1,335,952	\$9,529,048
28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 793		\$0	\$70,300,638
		Program Net	\$0	\$0
	HB 81		\$0	\$70,300,638
28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 793		\$0	\$6,311,008
		Program Net	\$0	\$0
	HB 81		\$0	\$6,311,008
28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 793		\$17,535,060	\$87,243,149
	28.24.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$105	\$105
		Program Net	\$105	\$105
	HB 81		\$17,535,165	\$87,243,254

Section 28: Human Services, Department of		Gov's Rec		
		State Funds	Total Funds	
28.25.	Safe Harbor for Sexually Exploited Children Fund Commission	HB 793	\$0	\$0
28.25.1	Increase funds to reflect collections.		\$351,005	\$351,005
		<i>Program Net</i>	\$351,005	\$351,005
		HB 81	\$351,005	\$351,005
Section 28: Human Services, Department of		<i>Agency Net</i>	\$7,991,550	\$7,156,762
FY2022 Budget		HB 81	\$803,994,896	\$1,881,441,290
	State General Funds		\$803,643,891	
	Safe Harbor for Sexually Exploited Children Fund		\$351,005	

Key to special symbols appearing in front of Budget Change Items.

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 29: Insurance, Office of the Commissioner of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$18,418,834	\$19,006,265
29.1.	Departmental Administration (COI)		HB 793	\$2,026,697	\$2,026,697
			<i>Program Net</i>	\$0	\$0
			HB 81	\$2,026,697	\$2,026,697
29.2.	Enforcement		HB 793	\$531,607	\$531,607
			<i>Program Net</i>	\$0	\$0
			HB 81	\$531,607	\$531,607
29.3.	Fire Safety		HB 793	\$7,059,151	\$7,646,582
29.3.1	Replace one-time state funds with federal funds for manufactured housing inspections.			(\$76,963)	\$0
29.3.2	Replace one-time state funds with other funds for nursing home inspections.			(\$100,000)	\$0
			<i>Program Net</i>	(\$176,963)	\$0
			HB 81	\$6,882,188	\$7,646,582
29.4.	Insurance Regulation		HB 793	\$5,410,823	\$5,410,823
			<i>Program Net</i>	\$0	\$0
			HB 81	\$5,410,823	\$5,410,823
29.5.	Special Fraud		HB 793	\$3,390,556	\$3,390,556
29.5.1	Increase funds for 15 positions and regular operating expenses.			\$2,424,304	\$2,424,304
			<i>Program Net</i>	\$2,424,304	\$2,424,304
			HB 81	\$5,814,860	\$5,814,860
Section 29: Insurance, Office of the Commissioner of			<i>Agency Net</i>	\$2,247,341	\$2,424,304
FY2022 Budget			HB 81	\$20,666,175	\$21,430,569

Section 30: Investigation, Georgia Bureau of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$166,222,201	\$283,209,214
30.1.	Bureau Administration	HB 793	\$8,044,151	\$8,395,054
30.1.1	Provide funds for three positions to support the Legal Division and the GBI Gang Task Force.		\$270,320	\$270,320
		<i>Program Net</i>	\$270,320	\$270,320
		HB 81	\$8,314,471	\$8,665,374
30.2.	Criminal Justice Information Services	HB 793	\$1,990,828	\$13,491,028
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,990,828	\$13,491,028
30.3.	Forensic Scientific Services	HB 793	\$39,841,513	\$41,781,884
		<i>Program Net</i>	\$0	\$0
		HB 81	\$39,841,513	\$41,781,884
30.4.	Regional Investigative Services	HB 793	\$48,986,917	\$52,523,720
30.4.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$437	\$437
		<i>Program Net</i>	\$437	\$437
		HB 81	\$48,987,354	\$52,524,157
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
30.5.	Criminal Justice Coordinating Council	HB 793	\$54,310,147	\$153,968,883
30.5.1	Maintain responsibility for managing and administering accountability court grants. (G:Yes)		\$0	\$0
30.5.2	Transfer funds for accountability court grants to the Criminal Justice Coordinating Council: Council of Accountability Court Judges program.		(\$30,006,227)	(\$30,006,227)
		<i>Program Net</i>	(\$30,006,227)	(\$30,006,227)
		HB 81	\$24,303,920	\$123,962,656
30.6.	Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 793	\$512,722	\$512,722
30.6.1	Transfer funds for accountability court grants from the Criminal Justice Coordinating Council program.		\$30,006,227	\$30,006,227
		<i>Program Net</i>	\$30,006,227	\$30,006,227
		HB 81	\$30,518,949	\$30,518,949
30.7.	Criminal Justice Coordinating Council: Family Violence	HB 793	\$12,535,923	\$12,535,923
30.7.1	Increase funds for grants to local domestic violence shelters and sexual assault centers.		\$700,000	\$700,000
		<i>Program Net</i>	\$700,000	\$700,000
		HB 81	\$13,235,923	\$13,235,923
Section 30: Investigation, Georgia Bureau of		<i>Agency Net</i>	\$970,757	\$970,757
FY2022 Budget		HB 81	\$167,192,958	\$284,179,971

Section 31: Juvenile Justice, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$313,167,897	\$322,446,475
31.1. Community Service		HB 793	\$85,579,989	\$90,580,502
31.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$1,208	\$1,208
		<i>Program Net</i>	\$1,208	\$1,208
		HB 81	\$85,581,197	\$90,581,710
31.2. Departmental Administration (DJJ)		HB 793	\$23,454,168	\$23,454,168
		<i>Program Net</i>	\$0	\$0
		HB 81	\$23,454,168	\$23,454,168
31.3. Secure Commitment (YDCs)		HB 793	\$79,070,769	\$81,185,363
31.3.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$31,257	\$31,257
31.3.2	Increase funds for teacher training and experience.		\$94,531	\$94,531
31.3.3	Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$125,788	\$125,788
		HB 81	\$79,196,557	\$81,311,151
31.4. Secure Detention (RYDCs)		HB 793	\$125,062,971	\$127,226,442
31.4.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$45,616	\$45,616
31.4.2	Increase funds for teacher training and experience.		\$132,579	\$132,579
31.4.3	Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$178,195	\$178,195
		HB 81	\$125,241,166	\$127,404,637
Section 31: Juvenile Justice, Department of		<i>Agency Net</i>	\$305,191	\$305,191
FY2022 Budget		HB 81	\$313,473,088	\$322,751,666

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Section 32: Labor, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$12,751,059	\$114,238,013
32.1.	Departmental Administration (DOL)		HB 793	\$1,654,783	\$29,985,118
			<i>Program Net</i>	\$0	\$0
			HB 81	\$1,654,783	\$29,985,118
32.2.	Labor Market Information		HB 793	\$0	\$2,663,385
			<i>Program Net</i>	\$0	\$0
			HB 81	\$0	\$2,663,385
32.3.	Unemployment Insurance		HB 793	\$4,211,553	\$30,038,319
			<i>Program Net</i>	\$0	\$0
			HB 81	\$4,211,553	\$30,038,319
32.4.	Workforce Solutions		HB 793	\$6,884,723	\$51,551,191
			<i>Program Net</i>	\$0	\$0
			HB 81	\$6,884,723	\$51,551,191
FY2022 Budget			HB 81	\$12,751,059	\$114,238,013

Section 33: Law, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$30,485,219	\$71,172,334
33.1.	Department of Law	HB 793	\$29,108,836	\$66,195,850
33.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$517	\$517
33.1.2	Increase other funds by \$21,701,787 to reflect historical revenues from reimbursements for legal services.		\$0	\$21,701,787
		<i>Program Net</i>	\$517	\$21,702,304
		HB 81	\$29,109,353	\$87,898,154
33.2.	Medicaid Fraud Control Unit	HB 793	\$1,376,383	\$4,976,484
33.2.1	Increase federal funds by \$35,342 to reflect historical revenues from Medicaid fraud investigations.		\$0	\$35,342
		<i>Program Net</i>	\$0	\$35,342
		HB 81	\$1,376,383	\$5,011,826
		<i>Agency Net</i>	\$517	\$21,737,646
FY2022 Budget		HB 81	\$30,485,736	\$92,909,980

Key to special symbols appearing in front of Budget Change Items.

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Section 34: Natural Resources, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$125,943,818	\$292,986,446
34.1.	Coastal Resources	HB 793	\$2,816,944	\$8,021,013
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,816,944	\$8,021,013
34.2.	Departmental Administration (DNR)	HB 793	\$11,779,003	\$11,818,068
		<i>Program Net</i>	\$0	\$0
		HB 81	\$11,779,003	\$11,818,068
34.3.	Environmental Protection	HB 793	\$28,390,052	\$112,957,786
34.3.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$337	\$337
		<i>Program Net</i>	\$337	\$337
		HB 81	\$28,390,389	\$112,958,123
34.4.	Georgia Outdoor Stewardship Program	HB 793	\$16,000,000	\$16,000,000
34.4.1	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2020 collections.		\$4,705,266	\$4,705,266
		<i>Program Net</i>	\$4,705,266	\$4,705,266
		HB 81	\$20,705,266	\$20,705,266
34.5.	Hazardous Waste Trust Fund	HB 793	\$8,344,246	\$8,344,246
		<i>Program Net</i>	\$0	\$0
		HB 81	\$8,344,246	\$8,344,246
34.6.	Law Enforcement	HB 793	\$23,245,131	\$26,250,081
		<i>Program Net</i>	\$0	\$0
		HB 81	\$23,245,131	\$26,250,081
34.7.	Parks Recreation and Historic Sites	HB 793	\$12,824,919	\$48,420,739
34.7.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$397	\$397
		<i>Program Net</i>	\$397	\$397
		HB 81	\$12,825,316	\$48,421,136
34.8.	Solid Waste Trust Fund	HB 793	\$2,817,533	\$2,817,533
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,817,533	\$2,817,533
34.9.	Wildlife Resources	HB 793	\$19,725,990	\$58,356,980
		<i>Program Net</i>	\$0	\$0
		HB 81	\$19,725,990	\$58,356,980

Section 34: Natural Resources, Department of	Gov's Rec	
	State Funds	Total Funds
Section 34: Natural Resources, Department of	<i>Agency Net</i> \$4,706,000	\$4,706,000
FY2022 Budget	HB 81 \$130,649,818	\$297,692,446

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[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 35: Pardons and Paroles, State Board of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$16,550,100	\$16,550,100
35.1. Board Administration (SBPP)		HB 793	\$2,123,228	\$2,123,228
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,123,228	\$2,123,228
35.2. Clemency Decisions		HB 793	\$13,939,621	\$13,939,621
		<i>Program Net</i>	\$0	\$0
		HB 81	\$13,939,621	\$13,939,621
35.3. Victim Services		HB 793	\$487,251	\$487,251
		<i>Program Net</i>	\$0	\$0
		HB 81	\$487,251	\$487,251
FY2022 Budget		HB 81	\$16,550,100	\$16,550,100

Section 36: State Properties Commission			Gov's Rec	
			<u>State Funds</u>	<u>Total Funds</u>
36.1. State Properties Commission	HB 793		\$0	\$2,207,500
		<i>Program Net</i>	\$0	\$0
	HB 81		\$0	\$2,207,500

Section 37: Public Defender Council, Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$58,736,441	\$92,144,741
37.1.	Public Defender Council	HB 793	\$7,835,075	\$9,743,375
37.1.1	Increase funds for rental expenses to relocate to the Trinity-Washington Building.		\$286,131	\$286,131
		<i>Program Net</i>	\$286,131	\$286,131
		HB 81	\$8,121,206	\$10,029,506
37.2.	Public Defenders	HB 793	\$50,901,366	\$82,401,366
37.2.1	Increase funds for a proposed new judicial circuit in Columbia County.		\$377,259	\$377,259
37.2.2	Increase funds for three Assistant Public Defenders to reflect new judgeships in the Cobb, Flint, and Ogeechee Judicial Circuit starting January 1, 2022 per HB 786 (2020 Session).		\$125,703	\$125,703
		<i>Program Net</i>	\$502,962	\$502,962
		HB 81	\$51,404,328	\$82,904,328
		<i>Agency Net</i>	\$789,093	\$789,093
Section 37: Public Defender Council, Georgia				
FY2022 Budget		HB 81	\$59,525,534	\$92,933,834

Section 38: Public Health, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$284,031,024	\$690,140,645
Brain & Spinal Injury Trust Fund			\$1,431,529	
State General Funds			\$268,881,635	
Tobacco Settlement Funds			\$13,717,860	
38.1.	Adolescent and Adult Health Promotion	HB 793	\$18,899,496	\$39,112,277
		<i>Program Net</i>	\$0	\$0
		HB 81	\$18,899,496	\$39,112,277
38.2.	Adult Essential Health Treatment Services	HB 793	\$6,613,249	\$6,913,249
		<i>Program Net</i>	\$0	\$0
		HB 81	\$6,613,249	\$6,913,249
38.3.	Departmental Administration (DPH)	HB 793	\$24,265,787	\$36,523,643
38.3.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$653	\$653
		<i>Program Net</i>	\$653	\$653
		HB 81	\$24,266,440	\$36,524,296
38.4.	Emergency Preparedness/Trauma System Improvement	HB 793	\$4,838,266	\$28,685,715
38.4.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$849	\$849
38.4.2	Increase funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area.		\$506,000	\$506,000
		<i>Program Net</i>	\$506,849	\$506,849
		HB 81	\$5,345,115	\$29,192,564
38.5.	Epidemiology	HB 793	\$5,301,213	\$11,853,806
		<i>Program Net</i>	\$0	\$0
		HB 81	\$5,301,213	\$11,853,806
38.6.	Immunization	HB 793	\$2,410,878	\$9,122,066
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,410,878	\$9,122,066
38.7.	Infant and Child Essential Health Treatment Services	HB 793	\$24,318,342	\$47,396,162
38.7.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$3,931	\$3,931
38.7.2	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.		\$30,963	\$30,963
		<i>Program Net</i>	\$34,894	\$34,894
		HB 81	\$24,353,236	\$47,431,056
38.8.	Infant and Child Health Promotion	HB 793	\$13,842,718	\$277,462,114
		<i>Program Net</i>	\$0	\$0
		HB 81	\$13,842,718	\$277,462,114

Section 38: Public Health, Department of			Gov's Rec	
			State Funds	Total Funds
38.9. Infectious Disease Control	HB 793		\$31,990,712	\$79,918,373
38.9.1 Increase funds for the second year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).			\$85,650	\$85,650
38.9.2 Increase funds to accurately reflect the reduction of FY 2021 vacant positions.			\$144,026	\$144,026
		<i>Program Net</i>	\$229,676	\$229,676
	HB 81		\$32,220,388	\$80,148,049
38.10. Inspections and Environmental Hazard Control	HB 793		\$6,143,074	\$7,215,271
38.10.1 Provide funds for body art licensure pursuant to the passage of SB 214 (2019 Session).			\$173,600	\$173,600
		<i>Program Net</i>	\$173,600	\$173,600
	HB 81		\$6,316,674	\$7,388,871
38.11. Public Health Formula Grants to Counties	HB 793		\$125,293,299	\$125,293,299
		<i>Program Net</i>	\$0	\$0
	HB 81		\$125,293,299	\$125,293,299
38.12. Vital Records	HB 793		\$4,275,566	\$4,806,246
38.12.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$908	\$908
		<i>Program Net</i>	\$908	\$908
	HB 81		\$4,276,474	\$4,807,154
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
38.13. Brain and Spinal Injury Trust Fund	HB 793		\$1,431,529	\$1,431,529
38.13.1 Reduce funds to reflect FY 2020 collections.			(\$68,772)	(\$68,772)
		<i>Program Net</i>	(\$68,772)	(\$68,772)
	HB 81		\$1,362,757	\$1,362,757
38.14. Georgia Trauma Care Network Commission	HB 793		\$14,406,895	\$14,406,895
		<i>Program Net</i>	\$0	\$0
	HB 81		\$14,406,895	\$14,406,895
Section 38: Public Health, Department of			<i>Agency Net</i>	\$877,808
FY2022 Budget			HB 81	\$284,908,832
Brain & Spinal Injury Trust Fund				\$1,362,757
State General Funds				\$269,828,215
Tobacco Settlement Funds				\$13,717,860

Key to special symbols appearing in front of Budget Change Items.

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Section 39: Public Safety, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$181,484,489	\$242,291,292
39.1.	Aviation	HB 793	\$4,008,353	\$4,008,353
		<i>Program Net</i>	\$0	\$0
		HB 81	\$4,008,353	\$4,008,353
39.2.	Capitol Police Services	HB 793	\$0	\$8,405,077
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$8,405,077
39.3.	Departmental Administration (DPS)	HB 793	\$8,645,786	\$8,649,296
		<i>Program Net</i>	\$0	\$0
		HB 81	\$8,645,786	\$8,649,296
39.4.	Field Offices and Services	HB 793	\$128,160,036	\$131,097,870
39.4.1	Provide funds for one 75-person trooper school.		\$3,176,833	\$3,176,833
		<i>Program Net</i>	\$3,176,833	\$3,176,833
		HB 81	\$131,336,869	\$134,274,703
39.5.	Motor Carrier Compliance	HB 793	\$15,339,295	\$37,761,366
39.5.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$740	\$740
		<i>Program Net</i>	\$740	\$740
		HB 81	\$15,340,035	\$37,762,106
39.6.	Office of Public Safety Officer Support	HB 793	\$1,109,427	\$1,109,427
39.6.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$450	\$450
		<i>Program Net</i>	\$450	\$450
		HB 81	\$1,109,877	\$1,109,877
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
39.7.	Georgia Firefighter Standards and Training Council	HB 793	\$1,332,512	\$1,332,512
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,332,512	\$1,332,512
39.8.	Georgia Peace Officer Standards and Training Council	HB 793	\$3,870,669	\$3,870,669
39.8.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$431	\$431
		<i>Program Net</i>	\$431	\$431
		HB 81	\$3,871,100	\$3,871,100

Section 39: Public Safety, Department of			Gov's Rec	
			State Funds	Total Funds
39.9. Georgia Public Safety Training Center	HB 793		\$15,593,563	\$22,289,784
		<i>Program Net</i>	\$0	\$0
	HB 81		\$15,593,563	\$22,289,784
39.10. Office of Highway Safety	HB 793		\$3,424,848	\$23,766,938
		<i>Program Net</i>	\$0	\$0
	HB 81		\$3,424,848	\$23,766,938
Section 39: Public Safety, Department of		<i>Agency Net</i>	\$3,178,454	\$3,178,454
FY2022 Budget	HB 81		\$184,662,943	\$245,469,746

Key to special symbols appearing in front of Budget Change Items.

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Section 40: Public Service Commission		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$9,493,797	\$10,836,897
40.1. Commission Administration (PSC)		HB 793	\$1,574,819	\$1,658,319
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,574,819	\$1,658,319
40.2. Facility Protection		HB 793	\$1,280,126	\$2,511,226
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,280,126	\$2,511,226
40.3. Utilities Regulation		HB 793	\$6,638,852	\$6,667,352
		<i>Program Net</i>	\$0	\$0
		HB 81	\$6,638,852	\$6,667,352
FY2022 Budget		HB 81	\$9,493,797	\$10,836,897

Section 41: Regents, University System of Georgia Board of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$2,299,998,820	\$8,231,870,817
41.1. Agricultural Experiment Station		HB 793	\$42,409,663	\$87,592,318
41.1.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$128,888	\$128,888
41.1.2	^[P] Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$118,443)	(\$118,443)
41.1.3	^[P] Reduce funds for the employer share of health insurance.		(\$32,484)	(\$32,484)
		<i>Program Net</i>	(\$22,039)	(\$22,039)
		HB 81	\$42,387,624	\$87,570,279
41.2. Athens and Tifton Veterinary Laboratories Contract		HB 793	\$0	\$6,370,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$6,370,000
41.3. Cooperative Extension Service		HB 793	\$39,361,391	\$73,989,676
41.3.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$156,882	\$156,882
41.3.2	^[P] Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$60,657)	(\$60,657)
41.3.3	^[P] Reduce funds for the employer share of health insurance.		(\$49,540)	(\$49,540)
		<i>Program Net</i>	\$46,685	\$46,685
		HB 81	\$39,408,076	\$74,036,361
41.4. Enterprise Innovation Institute		HB 793	\$9,459,608	\$24,459,608
41.4.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$14,942	\$14,942
41.4.2	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$24,136)	(\$24,136)
41.4.3	Reduce funds for the employer share of health insurance (\$4,150) and retiree health benefits (\$1,617).		(\$5,767)	(\$5,767)
		<i>Program Net</i>	(\$14,961)	(\$14,961)
		HB 81	\$9,444,647	\$24,444,647
41.5. Forestry Cooperative Extension		HB 793	\$912,598	\$1,613,586
41.5.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$2,633	\$2,633
41.5.2	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$11,902)	(\$11,902)
41.5.3	Reduce funds for the employer share of health insurance.		(\$1,111)	(\$1,111)
		<i>Program Net</i>	(\$10,380)	(\$10,380)
		HB 81	\$902,218	\$1,603,206
41.6. Forestry Research		HB 793	\$2,666,683	\$14,145,926
41.6.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$9,891	\$9,891
41.6.2	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$9,089)	(\$9,089)
41.6.3	Reduce funds for the employer share of health insurance.		(\$2,881)	(\$2,881)

Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	
			(\$2,079)
			(\$2,079)
	HB 81		\$2,664,604
			\$14,143,847
41.7. Georgia Archives	HB 793		\$4,304,139
41.7.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$6,356
41.7.2 Reduce funds for the employer share of health insurance.			(\$586)
		<i>Program Net</i>	\$5,770
	HB 81		\$4,309,909
			\$5,277,821
41.8. Georgia Cyber Innovation and Training Center	HB 793		\$5,346,572
41.8.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$6,441
41.8.2 Reduce funds for the employer share of health insurance.			(\$1,507)
		<i>Program Net</i>	\$4,934
	HB 81		\$5,351,506
			\$6,124,488
41.9. Georgia Research Alliance	HB 793		\$4,569,571
41.9.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$1,434
		<i>Program Net</i>	\$1,434
	HB 81		\$4,571,005
			\$4,571,005
41.10. Georgia Tech Research Institute	HB 793		\$5,490,643
41.10.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$586
41.10.2 Reduce funds for the employer share of health insurance (\$1,903) and retiree health benefits (\$47,569).			(\$49,472)
		<i>Program Net</i>	(\$48,886)
	HB 81		\$5,441,757
			\$645,102,764
41.11. Marine Institute	HB 793		\$900,618
41.11.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$3,226
41.11.2 Reduce funds for the employer share of health insurance.			(\$733)
		<i>Program Net</i>	\$2,493
	HB 81		\$903,111
			\$1,389,392
41.12. Marine Resources Extension Center	HB 793		\$1,434,270
41.12.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.			\$4,568
41.12.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).			(\$6,809)
41.12.3 Reduce funds for the employer share of health insurance.			(\$1,059)
		<i>Program Net</i>	(\$3,300)
	HB 81		\$1,430,970
			\$2,970,970
41.13. Medical College of Georgia Hospital and Clinics	HB 793		\$28,974,714
		<i>Program Net</i>	\$0
			\$0

Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		State Funds	Total Funds
	HB 81	\$28,974,714	\$28,974,714
41.14. Public Libraries	HB 793	\$38,905,805	\$44,317,109
41.14.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$150,335	\$150,335
41.14.2	^[P] Reduce funds for the employer share of health insurance.	(\$979)	(\$979)
41.14.3	Increase funds for the Public Libraries formula based on an increase in the state population.	\$345,800	\$345,800
	<i>Program Net</i>	\$495,156	\$495,156
	HB 81	\$39,400,961	\$44,812,265
41.15. Public Service/Special Funding Initiatives	HB 793	\$21,751,143	\$21,751,143
41.15.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$37,766	\$37,766
41.15.2	^[P] Reduce funds for the employer share of health insurance.	(\$11,431)	(\$11,431)
	<i>Program Net</i>	\$26,335	\$26,335
	HB 81	\$21,777,478	\$21,777,478
41.16. Regents Central Office	HB 793	\$10,821,119	\$11,171,119
41.16.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$11,590	\$11,590
41.16.2	^[P] Reduce funds for the employer share of health insurance.	(\$1,965)	(\$1,965)
	<i>Program Net</i>	\$9,625	\$9,625
	HB 81	\$10,830,744	\$11,180,744
41.17. Skidaway Institute of Oceanography	HB 793	\$2,953,952	\$7,050,059
41.17.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,963	\$3,963
41.17.2	Reduce funds for the employer share of health insurance.	(\$870)	(\$870)
	<i>Program Net</i>	\$3,093	\$3,093
	HB 81	\$2,957,045	\$7,053,152
41.18. Teaching	HB 793	\$2,054,132,976	\$7,197,318,209
41.18.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,454,929	\$6,454,929
41.18.2	Increase funds for formula earnings for the 2021-2022 school year to reflect a 0.8% increase credit hour enrollment (\$57,030,983) and a 0.6% increase in square footage (\$1,875,267).	\$58,906,250	\$58,906,250
41.18.3	Reduce funds for the employer share of health insurance ((\$2,174,668)) and increase funds for retiree health benefits (\$1,254,517).	(\$920,151)	(\$920,151)
41.18.4	Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the original FY 2021 budget.	\$70,133,510	\$70,133,510
41.18.5	Adjust the debt service payback amount for a general obligation debt-funded project at Savannah State University.	\$617,328	\$617,328
41.18.6	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$4,508,095)	(\$4,508,095)
	<i>Program Net</i>	\$130,683,771	\$130,683,771
	HB 81	\$2,184,816,747	\$7,328,001,980
41.19. Veterinary Medicine Experiment Station	HB 793	\$4,065,841	\$4,065,841
41.19.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$13,958	\$13,958
41.19.2	^[P] Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$1,417)	(\$1,417)

Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		State Funds	Total Funds
41.19.3	^(P) Reduce funds for the employer share of health insurance.		
	<i>Program Net</i>	(\$3,131)	(\$3,131)
	HB 81	\$9,410	\$9,410
		\$4,075,251	\$4,075,251
41.20. Veterinary Medicine Teaching Hospital	HB 793	\$481,991	\$22,481,991
41.20.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,240	\$2,240
41.20.2	Reduce funds for the employer share of health insurance.	(\$426)	(\$426)
	<i>Program Net</i>	\$1,814	\$1,814
	HB 81	\$483,805	\$22,483,805
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
41.21. Payments to Georgia Commission on the Holocaust	HB 793	\$304,560	\$344,560
41.21.1	Reflect a change in the program name from Georgia Commission on the Holocaust to Payments to Georgia Commission on the Holocaust. (G:Yes)	\$0	\$0
	<i>Program Net</i>	\$0	\$0
	HB 81	\$304,560	\$344,560
41.22. Payments to Georgia Military College Junior Military College	HB 793	\$3,487,865	\$3,487,865
41.22.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$26,159	\$26,159
	<i>Program Net</i>	\$26,159	\$26,159
	HB 81	\$3,514,024	\$3,514,024
41.23. Payments to Georgia Military College Preparatory School	HB 793	\$3,507,888	\$3,507,888
41.23.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$8,968	\$8,968
41.23.2	Reduce formula funds based on enrollment decline ((\$165,667)) and increase funds for training and experience (\$128,355).	(\$37,312)	(\$37,312)
41.23.3	Increase funds to offset the austerity reduction for K-12 education.	\$217,244	\$217,244
	<i>Program Net</i>	\$188,900	\$188,900
	HB 81	\$3,696,788	\$3,696,788
41.24. Payments to Georgia Public Telecommunications Commission	HB 793	\$13,755,210	\$13,755,210
41.24.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,403	\$1,403
	<i>Program Net</i>	\$1,403	\$1,403
	HB 81	\$13,756,613	\$13,756,613
Section 41: Regents, University System of Georgia Board of		<i>Agency Net</i>	\$131,405,337
FY2022 Budget		HB 81	\$2,431,404,157
			\$8,363,276,154

Section 42: Revenue, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$171,355,399	\$174,661,129
State General Funds			\$170,921,616	
Tobacco Settlement Funds			\$433,783	
42.1.	Departmental Administration (DOR)	HB 793	\$12,600,723	\$12,600,723
		<i>Program Net</i>	\$0	\$0
		HB 81	\$12,600,723	\$12,600,723
42.2.	Forestland Protection Grants	HB 793	\$14,072,351	\$14,072,351
42.2.1	Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.		\$25,000,000	\$25,000,000
		<i>Program Net</i>	\$25,000,000	\$25,000,000
		HB 81	\$39,072,351	\$39,072,351
42.3.	Industry Regulation	HB 793	\$7,359,676	\$8,215,710
42.3.1	Increase funds for one advanced auditor and associated expenses, and three contractors to provide regulation of the distribution and sale of vaping products (HB 375, 2020 Session).		\$210,775	\$210,775
		<i>Program Net</i>	\$210,775	\$210,775
		HB 81	\$7,570,451	\$8,426,485
42.4.	Local Government Services	HB 793	\$3,758,131	\$4,178,131
		<i>Program Net</i>	\$0	\$0
		HB 81	\$3,758,131	\$4,178,131
42.5.	Local Tax Officials Retirement and FICA	HB 793	\$9,033,157	\$9,033,157
		<i>Program Net</i>	\$0	\$0
		HB 81	\$9,033,157	\$9,033,157
42.6.	Motor Vehicle Registration and Titling	HB 793	\$36,963,547	\$36,963,547
		<i>Program Net</i>	\$0	\$0
		HB 81	\$36,963,547	\$36,963,547
42.7.	Office of Special Investigations	HB 793	\$5,103,033	\$5,519,114
		<i>Program Net</i>	\$0	\$0
		HB 81	\$5,103,033	\$5,519,114
42.8.	Tax Compliance	HB 793	\$54,328,736	\$55,670,520
42.8.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$323	\$323
		<i>Program Net</i>	\$323	\$323
		HB 81	\$54,329,059	\$55,670,843
42.9.	Tax Policy	HB 793	\$4,129,499	\$4,129,499
42.9.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$337	\$337
		<i>Program Net</i>	\$337	\$337

Section 42: Revenue, Department of		Gov's Rec	
		State Funds	Total Funds
	HB 81	\$4,129,836	\$4,129,836
42.10. Taxpayer Services	HB 793	\$24,006,546	\$24,278,377
	<i>Program Net</i>	\$0	\$0
	HB 81	\$24,006,546	\$24,278,377
Section 42: Revenue, Department of			
	<i>Agency Net</i>	\$25,211,435	\$25,211,435
FY2022 Budget	HB 81	\$196,566,834	\$199,872,564
State General Funds		\$196,133,051	
Tobacco Settlement Funds		\$433,783	

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Section 43: Secretary of State		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$22,740,011	\$28,075,363
43.1.	Corporations	HB 793	\$0	\$4,204,852
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$4,204,852
43.2.	Elections	HB 793	\$5,427,472	\$6,027,472
43.2.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$689	\$689
		<i>Program Net</i>	\$689	\$689
		HB 81	\$5,428,161	\$6,028,161
43.3.	Investigations	HB 793	\$3,115,242	\$3,115,242
		<i>Program Net</i>	\$0	\$0
		HB 81	\$3,115,242	\$3,115,242
43.4.	Office Administration (SOS)	HB 793	\$3,006,664	\$3,012,164
		<i>Program Net</i>	\$0	\$0
		HB 81	\$3,006,664	\$3,012,164
43.5.	Professional Licensing Boards	HB 793	\$7,561,551	\$7,961,551
		<i>Program Net</i>	\$0	\$0
		HB 81	\$7,561,551	\$7,961,551
43.6.	Securities	HB 793	\$706,711	\$731,711
		<i>Program Net</i>	\$0	\$0
		HB 81	\$706,711	\$731,711
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
43.7.	Georgia Access to Medical Cannabis Commission	HB 793	\$225,000	\$225,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$225,000	\$225,000
43.8.	Real Estate Commission	HB 793	\$2,697,371	\$2,797,371
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,697,371	\$2,797,371
Section 43: Secretary of State		<i>Agency Net</i>	\$689	\$689
FY2022 Budget		HB 81	\$22,740,700	\$28,076,052

Section 44: Student Finance Commission, Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$1,048,640,964	\$1,058,669,127
Lottery Funds			\$922,667,300	
State General Funds			\$125,973,664	
44.1.	Commission Administration (GSFC)	HB 793	\$9,118,054	\$9,867,956
44.1.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$3,579	\$3,579
		<i>Program Net</i>	\$3,579	\$3,579
		HB 81	\$9,121,633	\$9,871,535
44.2.	Dual Enrollment	HB 793	\$89,836,976	\$89,836,976
		<i>Program Net</i>	\$0	\$0
		HB 81	\$89,836,976	\$89,836,976
44.3.	Engineer Scholarship	HB 793	\$954,450	\$954,450
		<i>Program Net</i>	\$0	\$0
		HB 81	\$954,450	\$954,450
44.4.	Georgia Military College Scholarship	HB 793	\$1,082,916	\$1,082,916
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,082,916	\$1,082,916
44.5.	HERO Scholarship	HB 793	\$630,000	\$630,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$630,000	\$630,000
44.6.	HOPE GED	HB 793	\$421,667	\$421,667
		<i>Program Net</i>	\$0	\$0
		HB 81	\$421,667	\$421,667
44.7.	HOPE Grant	HB 793	\$66,441,720	\$66,441,720
44.7.1	Increase funds to meet the projected need for HOPE Grants.		\$7,259,713	\$7,259,713
		<i>Program Net</i>	\$7,259,713	\$7,259,713
		HB 81	\$73,701,433	\$73,701,433
44.8.	HOPE Scholarships - Private Schools	HB 793	\$68,258,147	\$68,258,147
44.8.1	Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.		\$444,864	\$444,864
44.8.2	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.		\$166,809	\$166,809
		<i>Program Net</i>	\$611,673	\$611,673
		HB 81	\$68,869,820	\$68,869,820
44.9.	HOPE Scholarships - Public Schools	HB 793	\$752,427,712	\$752,427,712
44.9.1	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.		\$2,333,025	\$2,333,025

Section 44: Student Finance Commission, Georgia			Gov's Rec	
			State Funds	Total Funds
44.9.2	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.		\$5,555,973	\$5,555,973
		<i>Program Net</i>	\$7,888,998	\$7,888,998
		HB 81	\$760,316,710	\$760,316,710
44.10.	Low Interest Loans	HB 793	\$26,000,000	\$34,000,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$26,000,000	\$34,000,000
44.11.	North Georgia Military Scholarship Grants	HB 793	\$3,037,740	\$3,037,740
		<i>Program Net</i>	\$0	\$0
		HB 81	\$3,037,740	\$3,037,740
44.12.	North Georgia ROTC Grants	HB 793	\$1,113,750	\$1,113,750
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,113,750	\$1,113,750
44.13.	Public Safety Memorial Grant	HB 793	\$540,000	\$540,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$540,000	\$540,000
44.14.	REACH Georgia Scholarship	HB 793	\$6,370,000	\$6,370,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$6,370,000	\$6,370,000
44.15.	Service Cancelable Loans	HB 793	\$945,000	\$945,000
		<i>Program Net</i>	\$0	\$0
		HB 81	\$945,000	\$945,000
44.16.	Tuition Equalization Grants	HB 793	\$20,557,067	\$21,835,328
		<i>Program Net</i>	\$0	\$0
		HB 81	\$20,557,067	\$21,835,328
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
44.17.	Nonpublic Postsecondary Education Commission	HB 793	\$905,765	\$905,765
44.17.1	^(S) Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$689	\$689
44.17.2	Reflect \$115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:Yes)		\$0	\$0
44.17.3	Reduce funds for real estate rentals to reflect transition to a telework model.		(\$15,899)	(\$15,899)
		<i>Program Net</i>	(\$15,210)	(\$15,210)
		HB 81	\$890,555	\$890,555

Section 44: Student Finance Commission, Georgia		Gov's Rec	
		State Funds	Total Funds
Section 44: Student Finance Commission, Georgia		<i>Agency Net</i>	
		\$15,748,753	\$15,748,753
FY2022 Budget	HB 81	\$1,064,389,717	\$1,074,417,880
Lottery Funds		\$938,431,263	
State General Funds		\$125,958,454	

Key to special symbols appearing in front of Budget Change Items.

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Section 45: Teachers Retirement System		Gov's Rec	
		State Funds	Total Funds
FY2021 Budget		HB 793	\$43,747,901
45.1.	Local/Floor COLA	HB 793	\$190,721
45.1.1	Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$35,721)
		<i>Program Net</i>	(\$35,721)
		HB 81	\$155,000
45.2.	System Administration (TRS)	HB 793	\$0
		<i>Program Net</i>	\$0
		HB 81	\$0
Section 45: Teachers Retirement System		<i>Agency Net</i>	(\$35,721)
FY2022 Budget		HB 81	\$43,712,180

Section 46: Technical College System of Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$333,724,550	\$940,929,658
46.1.	Adult Education	HB 793	\$15,156,173	\$43,349,573
46.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$31,712	\$31,712
46.1.2	Reflect a change in the program purpose statement. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$31,712	\$31,712
		HB 81	\$15,187,885	\$43,381,285
46.2.	Departmental Administration (TCSG)	HB 793	\$7,425,738	\$7,430,265
46.2.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$6,411	\$6,411
		<i>Program Net</i>	\$6,411	\$6,411
		HB 81	\$7,432,149	\$7,436,676
46.3.	Economic Development and Customized Services	HB 793	\$3,045,056	\$30,614,796
46.3.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$3,141	\$3,141
		<i>Program Net</i>	\$3,141	\$3,141
		HB 81	\$3,048,197	\$30,617,937
46.4.	Governor's Office of Workforce Development	HB 793	\$0	\$123,153,332
		<i>Program Net</i>	\$0	\$0
		HB 81	\$0	\$123,153,332
46.5.	Quick Start	HB 793	\$10,261,510	\$10,265,757
46.5.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$18,607	\$18,607
		<i>Program Net</i>	\$18,607	\$18,607
		HB 81	\$10,280,117	\$10,284,364
46.6.	Technical Education	HB 793	\$297,836,073	\$726,115,935
46.6.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$704,156	\$704,156
46.6.2	Increase funds for formula earnings for the 2021-2022 school year to reflect a 1.6% increase in credit hour enrollment (\$4,286,542) and a 3.5% increase in square footage (\$1,798,130).		\$6,084,672	\$6,084,672
46.6.3	Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage ((\$193,018)) not funded in the original FY 2021 budget.		\$3,513,691	\$3,513,691
		<i>Program Net</i>	\$10,302,519	\$10,302,519
		HB 81	\$308,138,592	\$736,418,454
Section 46: Technical College System of Georgia		<i>Agency Net</i>	\$10,362,390	\$10,362,390
FY2022 Budget		HB 81	\$344,086,940	\$951,292,048

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Section 47: Transportation, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$1,730,676,529	\$3,436,428,140
Motor Fuel Funds			\$1,633,320,945	
State General Funds			\$97,355,584	
47.1. Capital Construction Projects		HB 793	\$739,944,680	\$1,657,697,809
47.1.1	Increase funds for construction projects.		\$99,434,198	\$99,434,198
47.1.2	Utilize existing funds (\$10,000,000) to improve freight efficiency and track safety by addressing various infrastructure issues. (G:Yes)		\$0	\$0
47.1.3	Utilize existing funds (\$10,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$99,434,198	\$99,434,198
		HB 81	\$839,378,878	\$1,757,132,007
47.2. Capital Maintenance Projects		HB 793	\$81,947,536	\$363,898,110
47.2.1	Increase funds for additional resurfacing.		\$45,382,254	\$45,382,254
		<i>Program Net</i>	\$45,382,254	\$45,382,254
		HB 81	\$127,329,790	\$409,280,364
47.3. Construction Administration		HB 793	\$99,502,720	\$154,244,329
47.3.1	Increase funds for operations.		\$5,500,000	\$5,500,000
		<i>Program Net</i>	\$5,500,000	\$5,500,000
		HB 81	\$105,002,720	\$159,744,329
47.4. Data Collection, Compliance, and Reporting		HB 793	\$2,831,687	\$11,875,584
		<i>Program Net</i>	\$0	\$0
		HB 81	\$2,831,687	\$11,875,584
47.5. Departmental Administration (DOT)		HB 793	\$68,793,125	\$80,031,918
47.5.1	Increase funds for operations.		\$3,500,000	\$3,500,000
		<i>Program Net</i>	\$3,500,000	\$3,500,000
		HB 81	\$72,293,125	\$83,531,918
47.6. Intermodal		HB 793	\$21,981,122	\$115,624,723
		<i>Program Net</i>	\$0	\$0
		HB 81	\$21,981,122	\$115,624,723
47.7. Local Maintenance and Improvement Grants		HB 793	\$174,383,936	\$174,383,936
47.7.1	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.		\$21,619,760	\$21,619,760
		<i>Program Net</i>	\$21,619,760	\$21,619,760
		HB 81	\$196,003,696	\$196,003,696
47.8. Local Road Assistance Administration		HB 793	\$4,346,461	\$62,002,378
		<i>Program Net</i>	\$0	\$0

Section 47: Transportation, Department of		Gov's Rec	
		State Funds	Total Funds
	HB 81	\$4,346,461	\$62,002,378
47.9. Planning	HB 793	\$2,357,098	\$25,129,893
	<i>Program Net</i>	\$0	\$0
	HB 81	\$2,357,098	\$25,129,893
47.10. Routine Maintenance	HB 793	\$395,742,701	\$415,898,971
47.10.1 Increase funds for maintenance service agreements.		\$35,150,000	\$35,150,000
	<i>Program Net</i>	\$35,150,000	\$35,150,000
	HB 81	\$430,892,701	\$451,048,971
47.11. Traffic Management and Control	HB 793	\$50,022,611	\$151,817,637
	<i>Program Net</i>	\$0	\$0
	HB 81	\$50,022,611	\$151,817,637
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
47.12. Payments to Atlanta- Region Transit Link (ATL) Authority	HB 793	\$0	\$0
47.12.1 Transfer the Atlanta-Region Transit Link (ATL) Authority from the Department of Community Affairs pursuant to HB 511 (2020 Session).		\$12,824,445	\$12,824,445
	<i>Program Net</i>	\$12,824,445	\$12,824,445
	HB 81	\$12,824,445	\$12,824,445
47.13. Payments to State Road and Tollway Authority	HB 793	\$88,822,852	\$223,822,852
47.13.1 Provide one-time funds to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects.		\$38,800,000	\$38,800,000
47.13.2 Reduce funds to reflect a reduction in debt service requirements.		(\$38,485,117)	(\$38,485,117)
47.13.3 Replace motor fuel funds for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 land extension with guaranteed revenue bond funds leveraged through the FSTR initiative.		(\$10,000,000)	(\$10,000,000)
	<i>Program Net</i>	(\$9,685,117)	(\$9,685,117)
	HB 81	\$79,137,735	\$214,137,735
Section 47: Transportation, Department of		<i>Agency Net</i>	\$213,725,540
FY2022 Budget		HB 81	\$1,944,402,069
Motor Fuel Funds			\$1,834,222,040
State General Funds			\$110,180,029

Section 48: Veterans Service, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$23,053,522	\$50,479,259
48.1.	Departmental Administration (DVS)	HB 793	\$1,849,338	\$1,849,338
		<i>Program Net</i>	\$0	\$0
		HB 81	\$1,849,338	\$1,849,338
48.2.	Georgia Veterans Memorial Cemetery	HB 793	\$709,857	\$1,037,753
48.2.1	Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Milledgeville.		\$42,131	\$42,131
		<i>Program Net</i>	\$42,131	\$42,131
		HB 81	\$751,988	\$1,079,884
48.3.	Georgia War Veterans Nursing Homes	HB 793	\$13,174,578	\$39,518,493
48.3.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.		\$39,869	\$39,869
48.3.2	Eliminate one-time funds for renovations.		(\$1,182,047)	(\$1,182,047)
		<i>Program Net</i>	(\$1,142,178)	(\$1,142,178)
		HB 81	\$12,032,400	\$38,376,315
48.4.	Veterans Benefits	HB 793	\$7,319,749	\$8,073,675
		<i>Program Net</i>	\$0	\$0
		HB 81	\$7,319,749	\$8,073,675
Section 48: Veterans Service, Department of		<i>Agency Net</i>	(\$1,100,047)	(\$1,100,047)
FY2022 Budget		HB 81	\$21,953,475	\$49,379,212

Key to special symbols appearing in front of Budget Change Items.

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Section 49: Workers' Compensation, State Board of			Gov's Rec	
			State Funds	Total Funds
FY2021 Budget	HB 793		\$21,018,416	\$21,392,248
49.1. Administer the Workers' Compensation Laws	HB 793		\$13,037,011	\$13,345,364
		<i>Program Net</i>	\$0	\$0
	HB 81		\$13,037,011	\$13,345,364
49.2. Board Administration (SBWC)	HB 793		\$7,981,405	\$8,046,884
49.2.1 Eliminate the payment to the Office of the State Treasurer.			(\$1,912,185)	(\$1,912,185)
		<i>Program Net</i>	(\$1,912,185)	(\$1,912,185)
	HB 81		\$6,069,220	\$6,134,699
Section 49: Workers' Compensation, State Board of				
		<i>Agency Net</i>	(\$1,912,185)	(\$1,912,185)
FY2022 Budget	HB 81		\$19,106,231	\$19,480,063

Section 50: Georgia General Obligation Debt Sinking Fund		Gov's Rec			
		State Funds	Total Funds		
FY2021 Budget		HB 793		\$1,336,111,366	\$1,354,085,925
Motor Fuel Funds				\$110,518,413	
State General Funds				\$1,225,592,953	
50.1.	GO Bonds Issued	HB 793		\$1,216,034,806	\$1,234,009,365
50.1.1	^(P) Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.			(\$232,711,196)	(\$232,711,196)
50.1.2	^(P) Replace \$30,995,757 in state general funds for debt service on bridge bonds with motor fuel funds and transfer savings to the OneGeorgia Authority to establish the Rural Communities Innovation Fund.			\$0	\$0
50.1.3	Increase funds for debt service.			\$11,479,860	\$11,479,860
50.1.4	Redirect \$12,500 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 751, Bond #2) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.5	Redirect \$160,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.6	Redirect \$2,220,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 44, Bond #348.103) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.7	Redirect \$220,000 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 751, Bond #1) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.8	Redirect \$255,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 744, Bond #2) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.9	Redirect \$3,495,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.10	Redirect \$300,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 744, Bond #3) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.11	Redirect \$350,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.12	Redirect \$4,217,500 in 20-year issued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 744, Bond #1) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.13	Redirect \$560,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.14	Redirect \$775,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 684, Bond #2) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)			\$0	\$0
50.1.15	Replace \$19,489,506 in motor fuel funds with state general funds for road and bridge projects. (G:Yes)			\$0	\$0
50.1.16	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.			\$120,076,560	\$120,076,560
			<i>Program Net</i>	<i>(\$101,154,776)</i>	<i>(\$101,154,776)</i>
		HB 81		\$1,114,880,030	\$1,132,854,589
50.2.	GO Bonds New	HB 793		\$120,076,560	\$120,076,560
50.2.1	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.			(\$120,076,560)	(\$120,076,560)
50.2.2	Increase funds for debt service.			\$93,428,233	\$93,428,233
	<u>Department of Education</u>				
50.2.3.1	[Bond # 1] Provide \$106,580,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.			\$9,123,248	\$9,123,248
50.2.3.2	[Bond # 2] Provide \$9,270,000 in 20-year bonds for the Capital Outlay Program - Regular Advance for local school construction, statewide.			\$793,512	\$793,512

Section 50: Georgia General Obligation Debt Sinking Fund

		Gov's Rec	
		State Funds	Total Funds
50.2.3.3	[Bond # 3] Provide \$9,000,000 in 20-year bonds for the Capital Outlay Program - Low Wealth for local school construction, statewide.	\$770,400	\$770,400
50.2.3.4	[Bond # 4] Provide \$20,000,000 in 10-year bonds to purchase school buses, statewide.	\$2,656,000	\$2,656,000
50.2.3.5	[Bond # 5] Provide \$12,275,000 in 5-year bonds to purchase career, technical, and agricultural education equipment, statewide.	\$2,840,435	\$2,840,435
50.2.3.6	[Bond # 6] Provide \$3,000,000 in 20-year bonds for major repairs and renovations for state schools, statewide.	\$256,800	\$256,800
<u>Board of Regents of the University System of Georgia</u>			
50.2.3.7	[Bond # 7] Provide \$70,000,000 in 20-year bonds for facility major repairs and renovations, statewide.	\$5,992,000	\$5,992,000
50.2.3.8	[Bond # 8] Provide \$5,700,000 in 5-year bonds to equip the Interdisciplinary STEM Research Building II, University of Georgia, Athens, Clarke County. [Taxable Bond]	\$1,318,980	\$1,318,980
50.2.3.9	[Bond # 9] Provide \$3,200,000 in 5-year bonds to equip the Mike Cottrell College of Business, University of North Georgia, Dahlonega, Lumpkin County.	\$740,480	\$740,480
50.2.3.10	[Bond # 10] Provide \$12,200,000 in 20-year bonds for construction for Academic Renovation and Campus Infrastructure, Fort Valley State University, Fort Valley, Peach County.	\$1,044,320	\$1,044,320
50.2.3.11	[Bond # 11] Provide \$12,400,000 in 20-year bonds for construction of the Performing Arts Center, Valdosta State University, Valdosta, Lowndes County.	\$1,061,440	\$1,061,440
50.2.3.12	[Bond # 12] Provide \$5,000,000 in 20-year bonds for design, construction, and equipment for the Multidisciplinary Greenhouse Complex, University of Georgia, Athens, Clarke County. [Taxable Bond]	\$454,000	\$454,000
50.2.3.13	[Bond # 13] Provide \$5,000,000 in 20-year bonds for design, construction, and equipment for the Crawford Lab (Building E) renovation, Kennesaw State University, Marietta, Cobb County.	\$428,000	\$428,000
50.2.3.14	[Bond # 14] Provide \$12,230,000 in 20-year bonds for construction of the Convocation Center, Georgia Southern University, Statesboro, Bulloch County.	\$1,046,888	\$1,046,888
50.2.3.15	[Bond # 15] Provide \$1,700,000 in 5-year bonds for design of the renovation and modernization of Science Hill, Phase I (Building 1001), University of Georgia, Athens, Clarke County. [Taxable Bond]	\$393,380	\$393,380
50.2.3.16	[Bond # 16] Provide \$5,000,000 in 20-year bonds for the design and construction of the Science Hill Modernization - Infrastructure Upgrades, University of Georgia, Athens, Clarke County. [Taxable Bond]	\$454,000	\$454,000
50.2.3.17	[Bond # 17] Provide \$3,200,000 in 20-year bonds for design and construction for energy efficiency and infrastructure upgrades, Atlanta Metropolitan State College, Atlanta, Fulton County.	\$273,920	\$273,920
50.2.3.18	[Bond # 18] Provide \$11,800,000 in 20-year bonds for construction of Ag Facilities enhancement, Abraham Baldwin Agriculture College, Tifton, Tift County.	\$1,010,080	\$1,010,080
50.2.3.19	[Bond # 19] Provide \$21,700,000 in 20-year bonds for construction of Poultry Science Complex Phase I, University of Georgia, Athens, Clarke County. [Taxable Bond]	\$1,970,360	\$1,970,360
50.2.3.20	[Bond # 20] Provide \$26,300,000 in 20-year bonds for construction for the Humanities Building renovations and infrastructure, University of West Georgia, Carrollton, Carroll County.	\$2,251,280	\$2,251,280
50.2.3.21	[Bond # 21] Provide \$2,400,000 in 20-year bonds for design and construction for Floyd Campus HVAC infrastructure, Georgia Highlands College, Rome, Floyd County.	\$205,440	\$205,440
50.2.3.22	[Bond # 22] Provide \$2,750,000 in 20-year bonds for design, construct, and equipment for campus-wide HVAC and access control infrastructure, Savannah State University, Savannah, Chatham County.	\$235,400	\$235,400
50.2.3.23	[Bond # 23] Provide \$7,600,000 in 20-year bonds for construction of the Nursing and Health Science Simulation Lab Facility, Albany State University, Albany, Dougherty County.	\$650,560	\$650,560
50.2.3.24	[Bond # 24] Provide \$5,000,000 in 5-year bonds to purchase equipment and fund GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]	\$1,157,000	\$1,157,000
50.2.3.25	[Bond # 25] Provide \$250,000 in 20-year bonds for the construction of the Parham Hall expansion, Georgia Military College, Milledgeville, Baldwin County.	\$21,400	\$21,400
50.2.3.26	[Bond # 26] Provide \$750,000 in 20-year bonds to purchase generators for the field transmission towers, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]	\$68,100	\$68,100
<u>Technical College System of Georgia</u>			
50.2.3.27	[Bond # 27] Provide \$23,900,000 in 20-year bonds for facility major repairs and renovations, statewide. [Taxable Bond]	\$2,170,120	\$2,170,120
50.2.3.28	[Bond # 28] Provide \$10,000,000 in 5-year bonds for equipment refresh, statewide. [Taxable Bond]	\$2,314,000	\$2,314,000
50.2.3.29	[Bond # 29] Provide \$6,200,000 in 5-year bonds for equipment for Building 100 renovation and addition, Gwinnett Technical College, Lawrenceville, Gwinnett County. [Taxable Bond]	\$1,434,680	\$1,434,680
50.2.3.30	[Bond # 30] Provide \$26,800,000 in 20-year bonds for construction of the Aviation Training Academy, Chattahoochee Technical College, Dallas, Paulding County. [Taxable Bond]	\$2,433,440	\$2,433,440
50.2.3.31	[Bond # 31] Provide \$13,085,000 in 20-year bonds for construction of Industrial Systems Technology Building, Athens Technical College, Athens, Clarke County. [Taxable Bond]	\$1,188,118	\$1,188,118
50.2.3.32	[Bond # 32] Provide \$770,000 in 5-year bonds for design of Diesel Equipment and Auto Collision Demonstration Center, Albany Technical College, Albany, Dougherty County. [Taxable Bond]	\$178,178	\$178,178
50.2.3.33	[Bond # 33] Provide \$3,500,000 in 20-year bonds for design and construction of the Culinary Institute Renovation, Savannah Technical College, Savannah, Chatham County. [Taxable Bond]	\$317,800	\$317,800
<u>Department of Behavioral Health and Developmental Disabilities</u>			

Section 50: Georgia General Obligation Debt Sinking Fund

		Gov's Rec	
		State Funds	Total Funds
50.2.3.34	[Bond # 34] Provide \$2,500,000 in 20-year bonds for facility major improvements and renovations, statewide.	\$214,000	\$214,000
50.2.3.35	[Bond # 35] Provide \$2,500,000 in 5-year bonds for facility repairs and sustainment, statewide. <u>Georgia Vocational Rehabilitation Agency</u>	\$578,500	\$578,500
50.2.3.36	[Bond # 36] Provide \$4,305,000 in 20-year bonds for facility repairs and sustainment, statewide. <u>Department of Veterans Service</u>	\$368,508	\$368,508
50.2.3.37	[Bond # 37] Provide \$2,035,000 in 5-year bonds for new furniture, fixtures, and equipment, Milledgeville, Baldwin County. <u>Department of Corrections</u>	\$470,899	\$470,899
50.2.3.38	[Bond # 38] Provide \$15,000,000 in 5-year bonds for emergency repairs, sustainment, and equipment, statewide.	\$3,471,000	\$3,471,000
50.2.3.39	[Bond # 39] Provide \$15,625,000 in 5-year bonds for security and systems improvements, various, statewide.	\$3,615,625	\$3,615,625
50.2.3.40	[Bond # 40] Provide \$14,965,000 in 20-year bonds for major repair, renovations, and improvements, statewide. <u>Department of Defense</u>	\$1,281,004	\$1,281,004
50.2.3.41	[Bond # 41] Provide \$12,000,000 in 20-year bonds for site improvements and renovations to six Readiness Centers, statewide.	\$1,027,200	\$1,027,200
50.2.3.42	[Bond # 42] Provide \$4,000,000 in 20-year bonds for facilities maintenance and repairs, match federal funds, statewide. <u>Georgia Bureau of Investigation</u>	\$342,400	\$342,400
50.2.3.43	[Bond # 43] Provide \$750,000 in 5-year bonds to purchase CT scan equipment for the medical examiner's office, Pooler, Chatham County.	\$173,550	\$173,550
50.2.3.44	[Bond # 44] Provide \$550,000 in 5-year bonds to design Region One Calhoun Investigative Office and Special Operations Garage, Calhoun, Gordon County.	\$127,270	\$127,270
50.2.3.45	[Bond # 45] Provide \$1,300,000 in 20-year bonds for facility major repairs and renovations, statewide.	\$111,280	\$111,280
50.2.3.46	[Bond # 46] Provide \$1,345,000 in 5-year bonds to purchase equipment for the Division of Forensic Sciences Laboratories, statewide. <u>Department of Juvenile Justice</u>	\$311,233	\$311,233
50.2.3.47	[Bond # 47] Provide \$3,000,000 in 5-year bonds for facility repairs and sustainment at various locations, statewide.	\$694,200	\$694,200
50.2.3.48	[Bond # 48] Provide \$13,725,000 in 20-year bonds for design and construction for the Muscogee Youth Development Campus (YDC) 56 bed housing unit, Columbus, Muscogee County.	\$1,174,860	\$1,174,860
50.2.3.49	[Bond # 49] Provide \$900,000 in 5-year bonds for the design of academic building at Augusta Youth Development Campus, Augusta, Richmond County.	\$208,260	\$208,260
50.2.3.50	[Bond # 50] Provide \$11,725,000 in 20-year bonds for design and construction of the Augusta Youth Development Campus 56 bed housing unit, Augusta, Richmond County.	\$1,003,660	\$1,003,660
50.2.3.51	[Bond # 51] Provide \$5,000,000 in 20-year bonds for construction for site improvements of the Loftiss Regional Youth Detention Center (RYDC) due to DBHDD closure, Thomasville, Thomas County.	\$428,000	\$428,000
50.2.3.52	[Bond # 52] Provide \$1,160,000 in 5-year bonds to purchase weapon and contraband detection equipment for nine facilities, statewide. <u>Department of Public Safety</u>	\$268,424	\$268,424
50.2.3.53	[Bond # 53] Provide \$56,410,000 in 20-year bonds for construction of new headquarters building and demolition of current building, Atlanta, Fulton County.	\$4,828,696	\$4,828,696
50.2.3.54	[Bond # 54] Provide \$775,000 in 5-year bonds to purchase equipment to upgrade helicopter systems, Atlanta, Fulton County.	\$179,335	\$179,335
50.2.3.55	[Bond # 55] Provide \$655,000 in 20-year bonds for construction of three new communication towers, various, statewide. <u>Department of Driver Services</u>	\$56,068	\$56,068
50.2.3.56	[Bond # 56] Provide \$580,000 in 5-year bonds to install security cameras and generators, statewide. <u>Georgia Building Authority</u>	\$134,212	\$134,212
50.2.3.57	[Bond # 57] Provide \$2,500,000 in 5-year bonds to design the renovation of the existing Judicial Building, Atlanta, Fulton County. <u>Georgia State Financing and Investment Commission</u>	\$578,500	\$578,500
50.2.3.58	[Bond # 58] Provide \$10,000,000 in 5-year bonds for construction for repairs and renovations of state-owned facilities, statewide. [Taxable Bond] <u>Soil and Water Conservation Commission</u>	\$2,314,000	\$2,314,000
50.2.3.59	[Bond # 59] Provide \$1,000,000 in 20-year bonds for rehabilitation and maintenance, statewide. <u>Department of Agriculture</u>	\$85,600	\$85,600
50.2.3.60	[Bond # 60] Provide \$630,000 in 20-year bonds for equipment, and facility major improvements and renovations, Perry, Houston County. [Taxable Bond] <u>Georgia Environmental Finance Authority</u>	\$57,204	\$57,204

Section 50: Georgia General Obligation Debt Sinking Fund		Gov's Rec	
		State Funds	Total Funds
50.2.3.61	[Bond # 61] Provide \$12,000,000 in 20-year bonds for Federal State Revolving Fund Match, Clean Water and Drinking Water Loan Programs, statewide. <u>Department of Economic Development</u>	\$1,027,200	\$1,027,200
50.2.3.62	[Bond # 62] Provide \$90,000,000 in 20-year bonds for expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond]	\$8,172,000	\$8,172,000
50.2.3.63	[Bond # 63] Provide \$12,000,000 in 20-year bonds for Georgia World Congress Center roof repairs, Atlanta, Fulton County. [Taxable Bond] <u>State Forestry Commission</u>	\$1,089,600	\$1,089,600
50.2.3.64	[Bond # 64] Provide \$690,000 in 5-year bonds to replace firefighting equipment, statewide.	\$159,666	\$159,666
50.2.3.65	[Bond # 65] Provide \$950,000 in 20-year bonds for planning, design, construction, and equipment for Pierce unit, Patterson, Pierce County. <u>Department of Natural Resources</u>	\$81,320	\$81,320
50.2.3.66	[Bond # 66] Provide \$8,000,000 in 20-year bonds for facility major improvements and renovations, statewide.	\$684,800	\$684,800
50.2.3.67	[Bond # 67] Provide \$6,000,000 in 5-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond] <u>Department of Transportation</u>	\$1,388,400	\$1,388,400
50.2.3.68	[Bond # 68] Provide \$100,000,000 in 20-year bonds for repair, replacement, and renovation of bridges, statewide.	\$8,560,000	\$8,560,000
50.2.3.69	[Bond # 69] Provide \$10,000,000 in 20-year bonds to upgrade short line railroads to Class II rail. [Taxable Bond]	\$908,000	\$908,000
<i>Program Net</i>		(\$26,648,327)	(\$26,648,327)
HB 81		\$93,428,233	\$93,428,233
Section 50: Georgia General Obligation Debt Sinking Fund		<i>Agency Net</i>	(\$127,803,103)
FY2022 Budget		HB 81	\$1,208,308,263
Motor Fuel Funds			\$125,814,917
State General Funds			\$1,082,493,346

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Summary of New Bonds for All Agencies (Gov's Rec Stage)	Tax-exempt Bonds		Taxable Bonds		All Bonds	
	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service
Total of new 5-year bond projects authorized for FY2022.	\$62,885,000	\$14,551,589	\$45,370,000	\$10,498,618	\$108,255,000	\$25,050,207
Total of new 10-year bond projects authorized for FY2022.	\$20,000,000	\$2,656,000	\$0	\$0	\$20,000,000	\$2,656,000
Total of new 20-year bond projects authorized for FY2022.	\$542,515,000	\$46,439,284	\$212,365,000	\$19,282,742	\$754,880,000	\$65,722,026
Total of new bonds authorized for FY2022.	\$625,400,000	\$63,646,873	\$257,735,000	\$29,781,360	\$883,135,000	\$93,428,233