

HB 81 House and Senate Differences

	Gov's Recommendation		House Version		Senate Version		Differences		Conference Agreements	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 1: Georgia Senate										
1.1 Lieutenant Governor's Office										
1.1.1. Restore funds for legislative session operations. <i>[Lieutenant Governor's Office]</i>	75,000	75,000	75,000	75,000	300,000	300,000	225,000	225,000		
1.2 Secretary of the Senate's Office										
1.2.1. Restore funds for legislative session operations. <i>[Secretary of the Senate's Office]</i>	-	-	-	-	60,000	60,000	60,000	60,000		
1.3 Senate										
1.3.1. Restore funds for legislative session operations. <i>[Senate]</i>	597,710	597,710	597,710	597,710	821,090	821,090	223,380	223,380		
Section 3: Georgia General Assembly Joint Offices										
3.1 Ancillary Activities										
3.1.3. Provide funds for legal fees related to reapportionment. <i>[Ancillary Activities]</i>	-	-	250,000	250,000	500,000	500,000	250,000	250,000		
3.1.4. Increase funds for an evaluation for HB 676 (2021 Session). <i>[Ancillary Activities]</i>	-	-	-	-	50,000	50,000	50,000	50,000		
Section 4: Audits and Accounts, Department of										
4.1 Audit and Assurance Services										
4.1.4. Provide funds for software maintenance expenses. <i>[Performance Audits]</i>	-	-	350,000	350,000	273,055	273,055	(76,945)	(76,945)		
4.1.5. Reflect a change in the program purpose statement. <i>[Financial Audits] (S: Yes)</i>	-	-	-	-	0	0	0	0		
4.2 Departmental Administration (DOAA)										
4.2.2. Increase funds for software maintenance expenses. <i>[Departmental Administration (DOAA)]</i>	-	-	-	-	43,675	43,675	43,675	43,675		
4.4 Statewide Equalized Adjusted Property Tax Digest										
4.4.2. Increase funds for software maintenance expenses. <i>[Statewide Equalized Adjusted Property Tax Digest]</i>	-	-	-	-	33,270	33,270	33,270	33,270		
Section 6: Judicial Council										
6.4 Judicial Council										
6.4.1. Increase funds for the operation of the Weighted Caseload project. <i>[AOC]</i>	236,113	236,113	236,113	236,113	118,056	118,056	(118,057)	(118,057)		
6.4.4. Increase funds for grants for legal services for Kinship Care Families. <i>[Victims of Domestic Violence]</i>	100,000	100,000	100,000	100,000	250,000	250,000	150,000	150,000		
6.5 Judicial Qualifications Commission										
6.5.1. Increase funds for two attorney positions. <i>[Judicial Qualifications Commission] (H: Increase funds for one attorney position.) (S: Increase funds for two attorney positions.)</i>	251,114	251,114	125,557	125,557	251,114	251,114	125,557	125,557		

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Section 8: Prosecuting Attorneys										
8.2 District Attorneys										
8.2.5. Increase funds for personal services for ongoing recruitment and retention of staff. <i>[District Attorneys] (S:Yes; Utilize existing funds for one step increase for assistant district attorneys based on the 2020 pay scale.)</i>	3,980,916	3,980,916	1,244,036	1,244,036	0	0	(1,244,036)	(1,244,036)		
Section 9: Superior Courts										
9.3 Superior Court Judges										
9.3.6. Increase funds for Senior Judge general usage from the current allocation of 0.75 days. <i>[Superior Court Judges] (S:No)</i>	523,392	523,392	523,392	523,392	0	0	(523,392)	(523,392)		
9.3.11. Increase funds for Law Clerks for judges without any, prioritizing multi-county circuits. <i>[Superior Court Judges]</i>	-	-	-	-	2,351,578	2,351,578	2,351,578	2,351,578		
Section 10: Supreme Court										
10.1 Supreme Court of Georgia										
10.1.7. Increase funds to restore personal services reductions. <i>[Administration]</i>	-	-	123,726	123,726	170,908	170,908	47,182	47,182		
Section 11: Accounting Office, State										
11.5 Georgia Government Transparency and Campaign Finance Commission										
11.5.1. Provide funds for two auditors, one attorney, one financial assistant, and one training specialist position. <i>[Georgia Government Transparency and Campaign Finance Commission] (S:Increase funds for two auditors and one attorney.)</i>	-	-	461,100	461,100	278,250	278,250	(182,850)	(182,850)		
Section 12: Administrative Services, Department of										
12.2 Compensation per General Assembly Resolutions										
12.2.1. Provide funds in Amended FY 2022 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 24, HR 25, HR 26, and HR 29 (2021 Session). <i>[Compensation per General Assembly Resolutions] (H:Yes)(S:Provide funds to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 24, HR 25, HR 26, and HR 29 (2021 Session).)</i>	-	-	0	0	3,056,000	3,056,000	3,056,000	3,056,000		
Section 13: Agriculture, Department of										
13.2 Consumer Protection										
13.2.3. Provide funds to increase base salaries to retain critical positions. <i>[Consumer Protection Program Support]</i>	-	-	565,827	565,827	508,912	508,912	(56,915)	(56,915)		
13.2.4. Provide funds for one soil scientist, one compliance specialist, and two vehicles pursuant to HB 1057 (2020 Session). <i>[Plant Protection] (S:No)</i>	-	-	241,740	241,740	0	0	(241,740)	(241,740)		

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13.4 Marketing and Promotion										
13.4.3. Retain \$120,000 in existing funds for the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. <i>[Farmers Markets] (H:Yes)(S:Yes; Redirect \$120,000 intended for the transition of ownership of farmers markets in Thomasville, Cordele, and Savannah to local authorities to instead fund repairs and maintenance for any and all state farmers markets.)</i>	-	-	0	0	0	0	0	0		
13.4.4. Increase funds for the Southwest Georgia Project (SWGP) for a community food hub to bolster Southwest Georgia's farmers, economy, and public health, and leverage other funds. <i>[Business Development]</i>	-	-	-	-	75,000	75,000	75,000	75,000		
13.6 Payments to Georgia Agricultural Exposition Authority										
13.6.1. Provide funds for operations. <i>[Payments to Georgia Agricultural Exposition Authority] (S:Increase funds for operations and recognize \$342,413 in business interruption insurance.)</i>	-	-	100,000	100,000	157,587	157,587	57,587	57,587		
Section 15: Behavioral Health and Developmental Disabilities, Department of										
15.1 Adult Addictive Diseases Services										
15.1.3. Recognize \$45,985,000 in American Rescue Plan Act of 2021 (ARP) funds for the Prevention and Treatment of Substance Abuse Grant CFDA 93.959. <i>[Adult Addictive Diseases Services] (S:Yes)</i>	-	-	-	-	0	0	0	0		
15.2 Adult Developmental Disabilities Services										
15.2.10. Increase funds for respite services with priority to rural communities. <i>[Community Services - Adult Developmental Disabilities]</i>	-	-	-	-	1,500,000	1,500,000	1,500,000	1,500,000		
15.2.11. Increase funds for Rockdale Cares for respite services. <i>[Community Services - Adult Developmental Disabilities]</i>	-	-	-	-	100,000	100,000	100,000	100,000		
15.4 Adult Mental Health Services										
15.4.7. Increase funds for The Bradley Center at St. Francis-Emory Health Care for mental health crisis services. <i>[Community Services - Adult Mental Health]</i>	-	-	-	-	250,000	250,000	250,000	250,000		
15.4.8. Increase funds for advancements in mental health telehealth capabilities. <i>[Community Services - Adult Mental Health]</i>	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000		
15.4.9. Recognize \$45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs. <i>[Community Services - Adult Mental Health] (S:Yes)</i>	-	-	-	-	0	0	0	0		
15.8 Child and Adolescent Mental Health Services										
15.8.3. Reduce funds for crisis respite home due to non-implementation. <i>[Community Services - C&A Mental Health]</i>	-	-	-	-	(1,480,822)	(1,480,822)	(1,480,822)	(1,480,822)		
15.8.4. Recognize \$45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs. <i>[Community Services - C&A Mental Health] (S:Yes)</i>	-	-	-	-	0	0	0	0		

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15.10 Direct Care Support Services										
15.10.2. Provide funds for contracts for facility support. <i>[Facility Support Services]</i>	-	-	-	-	200,000	200,000	200,000	200,000		
Section 16: Community Affairs, Department of										
16.9 Special Housing Initiatives										
16.9.1. Provide funds for the Southern Georgia Regional Commission's Area Agency on Aging. <i>[GHFA Special Programs] (S:No)</i>	-	-	168,437	168,437	0	0	(168,437)	(168,437)		
16.9.2. Recognize \$12,351,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Food and Shelter Program CFDA 97.024. <i>[GHFA Special Programs] (S:Yes)</i>	-	-	-	-	0	0	0	0		
16.10 State Community Development Programs										
16.10.1. Increase funds for preservation of historic sites. <i>[Downtown Development]</i>	-	-	-	-	50,000	50,000	50,000	50,000		
16.10.2. Increase funds for Community Outreach in Action Food Bank. <i>[Downtown Development]</i>	-	-	-	-	25,000	25,000	25,000	25,000		
16.13 Payments to Georgia Environmental Finance Authority										
16.13.1. Eliminate one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update. <i>[Payments to Georgia Environmental Finance Authority] (S:Reduce funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update and reflect a base funding of \$250,000.)</i>	(550,000)	(550,000)	(550,000)	(550,000)	(500,000)	(500,000)	50,000	50,000		
16.15 Payments to OneGeorgia Authority										
16.15.3. Provide funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. <i>[Payments to OneGeorgia Authority] (S:Yes; Utilize existing industry and academic partners to evaluate mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.)</i>	-	-	150,000	150,000	0	0	(150,000)	(150,000)		
Section 17: Community Health, Department of										
17.1 Departmental Administration (DCH)										
17.1.4. Reduce one-time funds for planning and implementation of an All-Payer Claims Database. <i>[Departmental Administration (DCH)] (S:Utilize existing funds (\$750,000) and increase funds for operations of an All-Payer Claims Database.)</i>	(750,000)	(750,000)	(750,000)	(750,000)	50,000	50,000	800,000	800,000		

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17.1.5. Provide funds for two senior leadership positions to support the department's increasing workload. <i>[Departmental Administration (DCH)] (S:Increase funds for three senior leadership positions to support the department's increasing workload including contract oversight and working with the Governor's Office of Planning and Budget on value based purchasing, quality, and outcomes-based reimbursement for Medicaid across all programs.)</i>	-	-	556,456	556,456	834,684	834,684	278,228	278,228		
17.1.6. Increase funds for a financial specialist. <i>[Departmental Administration (DCH)]</i>	-	-	-	-	129,397	129,397	129,397	129,397		
17.4 Health Care Access and Improvement										
17.4.2. Provide funds for two federally qualified health center start-up grants in Jeff-Davis County and Marion County. <i>[Health Care Access and Improvement] (S.No)</i>	-	-	500,000	500,000	0	0	(500,000)	(500,000)		
17.4.3. Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$3 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees. <i>[Health Care Access and Improvement]</i>	-	-	-	-	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)		
17.4.4. Increase funds to provide an additional three year grant to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care. <i>[Health Care Access and Improvement]</i>	-	-	-	-	300,000	300,000	300,000	300,000		
17.4.5. Eliminate funds for start-up funding for a charity clinic. <i>[Health Care Access and Improvement]</i>	-	-	-	-	(100,000)	(100,000)	(100,000)	(100,000)		
17.4.6. Increase funds for South Central Primary Care Center dental program. <i>[Health Care Access and Improvement]</i>	-	-	-	-	125,000	125,000	125,000	125,000		
17.5 Healthcare Facility Regulation										
17.5.2. Provide funds to support strategic measures for stabilizing staffing in the nursing home program. <i>[Healthcare Licensing] (S:Yes; Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees.)</i>	-	-	7,454,466	7,454,466	7,454,466	7,454,466	0	0		
17.5.3. Add funds for a deputy director position to support skilled nursing facility quality incentives. <i>[Direction and Program Support]</i>	-	-	-	-	153,900	153,900	153,900	153,900		

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17.7 Medicaid- Aged Blind and Disabled										
17.7.8. Provide funds for a 2% rate increase for skilled nursing centers. <i>[Medicaid: Aged Blind and Disabled] (S:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 3% inflation.)</i>	-	-	11,932,550	36,050,000	11,363,188	34,278,094	(569,362)	(1,771,906)		
17.7.9. Provide funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs. <i>[Medicaid: Aged Blind and Disabled] (S:Yes; Reflect update on the general and professional liability, property insurance, and property tax pass-through rate components in 2019 cost reports on 90.8.)</i>	-	-	3,470,204	10,484,000	0	0	(3,470,204)	(10,484,000)		
17.7.10. Provide funds for a 10% rate increase for home and community-based service providers. <i>[Medicaid: Aged Blind and Disabled] (S:Increase funds and utilize federal funds to reflect the 10% increase in FMAP for home and community-based providers from the American Rescue Plan Act of 2021.)</i>	-	-	25,328,540	76,521,268	19,593,271	76,521,268	(5,735,269)	0		
17.7.11. Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes. <i>[Medicaid: Aged Blind and Disabled]</i>	-	-	-	-	30,505	92,146	30,505	92,146		
17.7.12. The department shall evaluate the feasibility of funding portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home. <i>[Medicaid: Aged Blind and Disabled] (S:Yes)</i>	-	-	-	-	0	0	0	0		
17.7.13. Utilize existing state and enhanced American Rescue Plan Act of 2021 federal funds to provide supplemental quality incentive payments to eligible skilled nursing facilities. <i>[Medicaid: Aged Blind and Disabled] (S:Yes)</i>	-	-	-	-	0	0	0	0		
17.8 Medicaid- Low-Income Medicaid										
17.8.11. Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes. <i>[Medicaid: Low-Income Medicaid]</i>	-	-	-	-	84,765	256,049	84,765	256,049		
17.9 PeachCare										
17.9.4. Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes. <i>[PeachCare]</i>	-	-	-	-	1,377	5,942	1,377	5,942		
17.10 State Health Benefit Plan										
17.10.1. Provide funds for a pilot program for a drug deactivation system that provides a safe disposal of unused prescription and over-the-counter medications. <i>[State Health Benefit Plan] (S:Yes; Utilize existing funds for pilot program for drug disposal or deactivation of prescription drugs.)</i>	-	-	500,000	500,000	0	0	(500,000)	(500,000)		
17.10.2. Utilize existing funds to begin a pilot program for the use of care coordination and technology in rural areas for patients with chronic medical conditions. <i>[State Health Benefit Plan] (S:Yes)</i>	-	-	-	-	0	0	0	0		
17.12 Georgia Board of Health Care Workforce: Graduate Medical Education										

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17.12.1. Coordinate with medical education programs to develop a graduate medical education program to address the shortage of medical examiners. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education] (G:Yes)(H:Yes)(S:Increase funds to coordinate with medical education programs to develop graduate medical programs to address the shortage of medical examiners and forensic pathologists.)</i>	0	0	0	0	250,000	250,000	250,000	250,000		
17.12.4. Provide funds for the initial planning work for the establishment of a graduate medical education program at Southeast Georgia Health System. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education] (S:Increase funds for the development and implementation of a formal grant program for new graduate medical education programs in Georgia, and report on the grant process and the evaluation of the need for additional graduate medical education throughout the state to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees.)</i>	-	-	180,000	180,000	350,000	350,000	170,000	170,000		
17.13 Georgia Board of Health Care Workforce: Mercer School of Medicine Grant										
17.13.2. Provide funds for a medical examiner/forensic pathologist at Mercer School of Medicine. <i>[Georgia Board of Health Care Workforce: Mercer School of Medicine Grant] (S:No)</i>	-	-	250,000	250,000	0	0	(250,000)	(250,000)		
17.15 Georgia Board of Health Care Workforce: Physicians for Rural Areas										
17.15.1. Increase funds to expand physician loan forgiveness program to include forensic pathology fellowship program at Georgia Bureau of Investigation in partnership with Medical College of Georgia. <i>[Georgia Board of Health Care Workforce: Physicians for Rural Areas]</i>	-	-	-	-	50,000	50,000	50,000	50,000		
Section 18: Community Supervision, Department of										
18.1 Departmental Administration (DCS)										
18.1.1. Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision. <i>[Departmental Administration (DCS)] (S:Yes)</i>	-	-	-	-	0	0	0	0		
18.2 Field Services										
18.2.2. Reduce funds for contracts. <i>[Field Services]</i>	-	-	-	-	(1,251,950)	(1,251,950)	(1,251,950)	(1,251,950)		

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Section 21: Driver Services, Department of										
21.2 License Issuance										
21.2.2. Provide funds to increase base salaries to address high turnover and retain critical positions in customer service centers, the contact center, help desk, central issuance, and records management. <i>[Full Service Centers] (S:Increase funds to raise salary plans by \$2,000 for critical positions in customer service centers, the contact center, help desk, central issuance, and records management.)</i>	-	-	3,244,867	3,244,867	2,234,413	2,234,413	(1,010,454)	(1,010,454)		
Section 22: Early Care and Learning, Bright from the Start: Department of										
22.1 Child Care Services										
22.1.2. Recognize \$606,960,000 in American Rescue Plan Act of 2021 (ARP) funds for the Child Care and Development Block Grant CFDA 93.575. <i>[Child Care Services] (S:Yes)</i>	-	-	-	-	0	0	0	0		
22.1.3. Recognize \$26,728,000 in American Rescue Plan Act of 2021 (ARP) funds for Head Start Coordination CFDA 93.600. <i>[Child Care Services] (S:Yes)</i>	-	-	-	-	0	0	0	0		
22.1.4. Recognize \$970,772,000 in American Rescue Plan Act of 2021 (ARP) funds for Child Care Stabilization Grants. <i>[Child Care Services] (S:Yes)</i>	-	-	-	-	0	0	0	0		
22.1.5. Recognize \$17,504,000 in American Rescue Plan Act of 2021 (ARP) funds for an increase in the matching portion of the CCDF Mandatory and Matching Funds CFDA 93.596. <i>[Child Care Services] (S:Yes)</i>	-	-	-	-	0	0	0	0		
Section 23: Economic Development, Department of										
23.2 Film, Video, and Music										
23.2.1. Increase funds for personal services for a music project manager. <i>[Film Video and Music]</i>	-	-	-	-	150,000	150,000	150,000	150,000		
23.4 Georgia Council for the Arts - Special Project										
23.4.1. Recognize \$914,000 in American Rescue Plan Act of 2021 (ARP) funds for the National Endowment for the Arts Grants CFDA 45.024+. <i>[Georgia Council for the Arts ? Special Project] (S:Yes)</i>	-	-	-	-	0	0	0	0		
23.6 International Relations and Trade										
23.6.1. Provide funds for inflationary costs to existing contractual services. <i>[International Relations and Trade] (S:No)</i>	-	-	100,000	100,000	0	0	(100,000)	(100,000)		
23.9 Tourism										
23.9.1. Restore funds to the Georgia Historical Society to reflect a 10% budget reduction. <i>[Tourism Marketing and Promotion] (S:Increase funds to restore funds for the Georgia Historical Society.)</i>	24,000	24,000	24,000	24,000	50,000	50,000	26,000	26,000		
23.9.2. Provide one-time funds to the Georgia World Congress Center Authority for operations. <i>[Tourism Marketing and Promotion] (S:No; Recognize \$2,926,789 in business interruption insurance funds to the Georgia World Congress Center Authority.)</i>	-	-	2,500,000	2,500,000	0	0	(2,500,000)	(2,500,000)		

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23.9.3. Recognize \$1,142,000 in American Rescue Plan Act of 2021 (ARP) funds for National Endowment for the Humanities Grants CFDA 45.129+.[Product Development] (S:Yes)	-	-	-	-	0	0	0	0		
Section 24: Education, Department of										
24.1 Agricultural Education										
24.1.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.[Agricultural Education] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)	(2,643)	(2,643)	(2,643)	(2,643)	(2,643)	(2,643)	0	0		
24.1.4. Provide funds for five young farmer positions in Baldwin County, Fulton County, Pickens County, Ware County, and Worth County.[Young Farmers] (S:Increase funds for one young farmer position in Ware County.)	-	-	425,000	425,000	85,000	85,000	(340,000)	(340,000)		
24.2 Business and Finance Administration										
24.2.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.[occurs in 3 subprograms] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)	(139,007)	(139,007)	(139,007)	(139,007)	(139,007)	(139,007)	0	0		
24.3 Central Office										
24.3.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.[Central Office] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)	(68,941)	(68,941)	(68,941)	(68,941)	(68,941)	(68,941)	0	0		
24.4 Charter Schools										
24.4.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.[Charter Schools] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)	(6,740)	(6,740)	(6,740)	(6,740)	(6,740)	(6,740)	0	0		
24.6 Curriculum Development										
24.6.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.[Curriculum Development] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)	(80,586)	(80,586)	(80,586)	(80,586)	(80,586)	(80,586)	0	0		
24.6.3. Transfer funds for the Rural Teacher Training Initiative from the Technology/Career Education program to the Curriculum Development program.[Curriculum Development Administration] (S:Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. Any training provided for the initiative will be outside of the regular school day in order to not remove teachers from the classroom.)	-	-	323,000	323,000	323,000	323,000	0	0		
24.6.4. Increase funds for computer science grants per SB 108 (2019 Session).[Curriculum Development Administration]	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000		

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.6.5. Increase funds to fund SB 48 (2019 Session) screening mandate and a state educational agency dyslexia specialists. <i>[Curriculum Development Administration]</i>	-	-	-	-	1,630,000	1,630,000	1,630,000	1,630,000		
24.6.6. Increase funds for rural coding equipment in partnership with Georgia Cyber Center. <i>[Curriculum Development Administration]</i>	-	-	-	-	240,000	240,000	240,000	240,000		
24.7 Federal Programs										
24.7.1. Recognize \$89,976,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Education Grants for States CFDA 84.027 to fund grants to states, preschool, and infants and toddlers. <i>[Federal Programs Administration] (S:Yes)</i>	-	-	-	-	0	0	0	0		
24.7.2. Recognize \$65,585,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Assistance to Non-Public Schools CFDA 84.425R. <i>[Federal Programs Administration] (S:Yes)</i>	-	-	-	-	0	0	0	0		
24.8 Georgia Network for Educational and Therapeutic Support (GNETS)										
24.8.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model. <i>[Georgia Network for Educational and Therapeutic Support (GNETS)] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)</i>	(2,843)	(2,843)	(2,843)	(2,843)	(2,843)	(2,843)	0	0		
24.9 Georgia Virtual School										
24.9.1. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model. <i>[Georgia Virtual School] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)</i>	(4,452)	(4,452)	(4,452)	(4,452)	(4,452)	(4,452)	0	0		
24.10 Information Technology Services										
24.10.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model. <i>[occurs in 4 subprograms] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)</i>	(179,738)	(179,738)	(179,738)	(179,738)	(179,738)	(179,738)	0	0		
24.10.3. Provide funds for a pilot program to provide access to STEM and AP STEM virtual courses to students in rural Georgia without district courses. <i>[Education Technology]</i>	-	-	75,000	75,000	25,000	25,000	(50,000)	(50,000)		
24.11 Non Quality Basic Education Formula Grants										
24.11.3. Reduce formula funds for Residential Treatment Facilities based on attendance. <i>[Residential Treatment Centers] (S:This is the last year that the Senate will not fund Residential Treatment Facilities based on actual attendance data; it is imperative that a new formula is created in order to accurately reflect attendance and funding needs.)</i>	(846,116)	(846,116)	(268,221)	(268,221)	(482,027)	(482,027)	(213,806)	(213,806)		
24.11.5. Provide funds for a Residential Treatment Facilities' budget analyst/grant manager. <i>[Residential Treatment Centers] (S:Provide funds for half of a position to provide dedicated supervision over the Residential Treatment Facility educational programs and streamline data reporting.)</i>	-	-	125,000	125,000	62,500	62,500	(62,500)	(62,500)		

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24.12 Nutrition										
24.12.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model. <i>[Nutrition] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)</i>	(8,732)	(8,732)	(8,732)	(8,732)	(8,732)	(8,732)	0	0		
24.12.3. Increase funds for school nutrition. <i>[Nutrition Grants] (S:No)</i>	-	-	5,000,000	5,000,000	0	0	(5,000,000)	(5,000,000)		
24.17 Quality Basic Education Program										
24.17.5. Increase formula funds for the State Commission Charter School supplement. <i>[State Special Charter Schools Supplement] (S:Increase formula funds for the State Commission Charter School Supplement enrollment growth (\$35,678,100) and eliminate State Commission Charter School supplemental funding for system-collaborative state charter schools ((\$41,029,926)).)</i>	36,239,723	36,239,723	35,678,100	35,678,100	(5,351,826)	(5,351,826)	(41,029,926)	(41,029,926)		
24.17.9. Increase funds for grants for system-collaborative state charter schools. <i>[State Special Charter Schools Supplement]</i>	-	-	-	-	37,018,645	37,018,645	37,018,645	37,018,645		
24.17.10. Recognize \$4,249,371,000 in American Rescue Plan Act of 2021 (ARP) funds for the Elementary and Secondary School Emergency Relief Fund CFDA 84.425D. <i>[Additional Instruction] (S:Yes)</i>	-	-	-	-	0	0	0	0		
24.19 School Improvement										
24.19.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model. <i>[School Improvement] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)</i>	(55,507)	(55,507)	(55,507)	(55,507)	(55,507)	(55,507)	0	0		
24.21 State Schools										
24.21.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model. <i>[State Schools] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)</i>	(6,192)	(6,192)	(6,192)	(6,192)	(6,192)	(6,192)	0	0		
24.22 Technology/Career Education										
24.22.2. [P] Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model. <i>[occurs in 2 subprograms] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)</i>	(27,754)	(27,754)	(27,754)	(27,754)	(27,754)	(27,754)	0	0		
24.22.3. Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs. <i>[Extended Day/Year]</i>	674,030	674,030	840,924	840,924	674,030	674,030	(166,894)	(166,894)		
24.22.5. Reduce funds for unimplemented pilot program. <i>[Technology/Career Education Administration]</i>	-	-	-	-	(250,000)	(250,000)	(250,000)	(250,000)		
24.23 Testing										
24.23.2. Increase funds (\$4,732,747) and recognize real estate rental savings (\$633,356) from implementing a remote workforce model to administer Georgia Milestones in accordance with Federal requirements. <i>[State Mandated] (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model.)</i>	5,315,882	5,315,882	5,315,882	5,315,882	(50,221)	(50,221)	(5,366,103)	(5,366,103)		

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.23.3. Provide funds for a pilot program for Computer Science Principles AP exams with a focus on schools and systems with no AP coursework. <i>[Testing Administration] (S:No)</i>	-	-	250,000	250,000	0	0	(250,000)	(250,000)		
Section 26: Forestry Commission, State										
26.4 Tree Seedling Nursery										
26.4.1. Provide funds for increased workers' compensation premiums. <i>[Tree Seedling Nursery] (S:No)</i>	-	-	4,189	4,189	0	0	(4,189)	(4,189)		
Section 27: Governor, Office of the										
27.2 Governor's Office										
27.2.1. Recognize \$4,654,502,000 in American Rescue Plan Act of 2021 (ARP) funds for Georgia: (A) to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality; (B) to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the State, territory, or Tribal government that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work; (C) for the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal government prior to the emergency; or (D) to make necessary investments in water, sewer, or broadband infrastructure. <i>[Governor's Office] (S:Yes)</i>	-	-	-	-	0	0	0	0		
27.2.2. Recognize \$261,682,000 in American Rescue Plan Act of 2021 (ARP) funds from the Coronavirus Capital Projects Fund for Georgia to carry out projects to support work, education and health monitoring during COVID-19. <i>[Governor's Office] (S:Yes)</i>	-	-	-	-	0	0	0	0		
27.3 Governor's Office of Planning and Budget										
27.3.2. Increase funds to establish the Office of Health Strategy and Coordination. <i>[Governor's Office of Planning and Budget]</i>	-	-	-	-	1,220,000	1,220,000	1,220,000	1,220,000		
27.5 Georgia Emergency Management and Homeland Security Agency										
27.5.1. Recognize \$2,679,000 in American Rescue Plan Act of 2021 (ARP) funds for Emergency Management Performance Grants CFDA 97.042. <i>[Administration] (S:Yes)</i>	-	-	-	-	0	0	0	0		

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27.6 Georgia Professional Standards Commission										
27.6.4. Provide funds for Troops to Teachers. <i>[Georgia Professional Standards Commission] (S:Increase funds for Troops to Teachers and provide minimum standards of instruction for those seeking provisional and alternative certification, which must be completed prior to an alternative or provisional certification employee being assigned to a classroom, unless they are an adjunct instructor.)</i>	-	-	197,002	197,002	197,002	197,002	0	0		
27.7 Governor's Office of Student Achievement										
27.7.5. Increase funds for a Law Enforcement Teaching Students (LETS) program and leverage matching funds. <i>[Governor's Office of Student Achievement]</i>	-	-	-	-	250,000	250,000	250,000	250,000		
Section 28: Human Services, Department of										
28.2 After School Care										
28.2.1. Increase funds to support community partnerships to stem learning loss due to COVID-19 for K-12 students. <i>[After School Care]</i>	-	-	-	-	4,727,964	4,727,964	4,727,964	4,727,964		
28.3 Child Abuse and Neglect Prevention										
28.3.2. Recognize \$8,397,000 in American Rescue Plan Act of 2021 (ARP) funds for Community-Based Child Abuse Prevention Grants CFDA 93.590. <i>[Child Abuse and Neglect Prevention] (S:Yes)</i>	-	-	-	-	0	0	0	0		
28.5 Child Welfare Services										
28.5.2. Increase funds for contracts for vocational training services with Broken Shackle Ranch. <i>[Child Welfare Services]</i>	-	-	-	-	200,000	200,000	200,000	200,000		
28.5.3. Increase funds for Court Appointed Special Advocates (CASAs) for development and start-up for underserved Echols, Henry and Lowndes Counties. <i>[Child Welfare Services]</i>	-	-	-	-	65,000	65,000	65,000	65,000		
28.5.4. Recognize \$3,336,000 in American Rescue Plan Act of 2021 (ARP) funds for Child Abuse and Neglect State Grants CFDA 93.669. <i>[Child Welfare Services] (S:Yes)</i>	-	-	-	-	0	0	0	0		
28.7 Departmental Administration (DHS)										
28.7.4. Recognize \$642,000 in American Rescue Plan Act of 2021 (ARP) funds for Capital Assistance Programs for Elderly and Disabled Persons CFDA 20.513. <i>[Aging Services Administration] (S:Yes)</i>	-	-	-	-	0	0	0	0		
28.8 Elder Abuse Investigations and Prevention										
28.8.5. Recognize \$274,000 in American Rescue Plan Act of 2021 (ARP) funds for Long Term Care Ombudsman Services CFDA 93.042. <i>[Elder Abuse and Fraud Services] (S:Yes)</i>	-	-	-	-	0	0	0	0		
28.9 Elder Community Living Services										
28.9.2. Recognize \$12,345,000 in American Rescue Plan Act of 2021 (ARP) funds for Aging Supportive and Senior Centers CFDA 93.044. <i>[Home and Community Based Services (HCBS)] (S:Yes)</i>	-	-	-	-	0	0	0	0		
28.9.3. Recognize \$20,365,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Nutrition Services CFDA 93.045. <i>[Home and Community Based Services (HCBS)] (S:Yes)</i>	-	-	-	-	0	0	0	0		

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28.9.4. Recognize \$1,206,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Disease Prevention and Health Promotion CFDA 93.043. <i>[Home and Community Based Services (HCBS)] (S:Yes)</i>	-	-	-	-	0	0	0	0		
28.9.5. Recognize \$3,812,000 in American Rescue Plan Act of 2021 (ARP) funds for National Family Caregiver Support CFDA 93.052. <i>[Home and Community Based Services (HCBS)] (S:Yes)</i>	-	-	-	-	0	0	0	0		
28.11 Energy Assistance										
28.11.1. Recognize \$117,918,000 in American Rescue Plan Act of 2021 (ARP) funds for Low Income Energy Assistance CFDA 93.568. <i>[Energy Assistance] (S:Yes)</i>	-	-	-	-	0	0	0	0		
28.12 Federal Eligibility Benefit Services										
28.12.4. Recognize \$22,004,000 in American Rescue Plan Act of 2021 (ARP) funds for Pandemic Emergency Assistance. <i>[Program Support] (S:Yes)</i>	-	-	-	-	0	0	0	0		
28.13 Out-of-Home Care										
28.13.4. Increase funds to establish a therapeutic foster care program and leverage federal funds. <i>[Family Foster Care]</i>	-	-	-	-	6,700,000	6,700,000	6,700,000	6,700,000		
28.24 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program										
28.24.2. Increase funds for Friends of Disabled Adults and Children (FODAC) for equipment for disabled individuals. <i>[Field Services]</i>	-	-	-	-	25,000	25,000	25,000	25,000		
Section 29: Insurance, Office of the Commissioner of										
29.1 Departmental Administration (COI)										
29.1.1. Reflect a change in the program purpose statement. <i>[Departmental Administration (COI)] (S:Yes)</i>	-	-	-	-	0	0	0	0		
29.2 Enforcement										
29.2.1. Reflect a change in the program purpose statement. <i>[Enforcement] (S:Yes)</i>	-	-	-	-	0	0	0	0		
29.3 Fire Safety										
29.3.4. Increase funds for personnel for two Safety Fire educators. <i>[Fire Safety]</i>	-	-	-	-	161,764	161,764	161,764	161,764		
29.3.5. Reflect a change in the program purpose statement. <i>[Fire Safety] (S:Yes)</i>	-	-	-	-	0	0	0	0		
29.5 Special Fraud										
29.5.1. Increase funds for 15 positions and regular operating expenses. <i>[Special Fraud] (S:Increase funds for personnel for 16 positions and operations.)</i>	2,424,304	2,424,304	2,424,304	2,424,304	2,424,304	2,424,304	0	0		
Section 30: Investigation, Georgia Bureau of										
30.3 Forensic Scientific Services										
30.3.2. Increase funds to expand a forensic pathology fellowship program with Medical College of Georgia. <i>[HQ Medical Examiner]</i>	-	-	-	-	241,529	241,529	241,529	241,529		

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30.5 Criminal Justice Coordinating Council										
30.5.3. Reduce one-time funds to establish a law enforcement training grant program for state and local law enforcement agencies. <i>[Criminal Justice Services]</i>	-	-	(10,000,000)	(10,000,000)	(7,500,000)	(7,500,000)	2,500,000	2,500,000		
30.7 Criminal Justice Coordinating Council: Family Violence										
30.7.2. Provide funds for a 2% increase to domestic violence shelters. <i>[Criminal Justice Coordinating Council: Family Violence] (S:Provide funds for a 9% increase to domestic violence shelters.)</i>	-	-	238,317	238,317	1,058,927	1,058,927	820,610	820,610		
30.7.3. Provide funds to fully fund two domestic violence shelters partially funded in FY 2020. <i>[Criminal Justice Coordinating Council: Family Violence] (S:No)</i>	-	-	150,000	150,000	0	0	(150,000)	(150,000)		
30.7.4. Increase funds for sexual assault centers. <i>[Criminal Justice Coordinating Council: Family Violence]</i>	-	-	-	-	150,000	150,000	150,000	150,000		
30.7.5. The Council shall engage stakeholders to evaluate the current funding formula for domestic violence shelters and sexual assault centers and study the merits of an updated formula that takes into account many of the factors involved, including but not limited to: number of services provided, number of bed nights provided, area poverty level, service area, and area population, and the Council shall submit a report of their findings to the Chairs of the House and Senate Appropriations Committees by December 31, 2021. <i>[Criminal Justice Coordinating Council: Family Violence] (S:Yes)</i>	-	-	-	-	0	0	0	0		
Section 31: Juvenile Justice, Department of										
31.2 Departmental Administration (DJJ)										
31.2.1. Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Juvenile Justice. <i>[Administration] (S:Yes)</i>	-	-	-	-	0	0	0	0		
31.3 Secure Commitment (YDCs)										
31.3.4. Reduce funds for contracts to reflect unused prior year funds and projected expenditures. <i>[Other Direct Services]</i>	-	-	-	-	(451,488)	(451,488)	(451,488)	(451,488)		
31.4 Secure Detention (RYDCs)										
31.4.4. Reduce funds for contracts to reflect unused prior year funds and projected expenditures. <i>[Other Direct Services]</i>	-	-	-	-	(409,232)	(409,232)	(409,232)	(409,232)		
Section 32: Labor, Department of										
32.2 Departmental Administration (DOL) - Special Project										
32.2.1. Provide funds for a chief labor officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests. <i>[Departmental Administration (DOL) - Special Project]</i>	-	-	99,458	99,458	198,916	198,916	99,458	99,458		

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Section 34: Natural Resources, Department of										
34.7 Parks Recreation and Historic Sites										
34.7.2.	Increase funds for an outdoor recreational facility. <i>[Park Construction]</i>		-	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000
Section 37: Public Defender Council, Georgia										
37.2 Public Defenders										
37.2.1.	Increase funds for a proposed new judicial circuit in Columbia County. <i>[Circuit Offices]</i>		377,259	377,259	1,024,003	1,024,003	377,259	377,259	(646,744)	(646,744)
Section 38: Public Health, Department of										
38.1 Adolescent and Adult Health Promotion										
38.1.1.	Provide funds to Georgia CORE. <i>[Georgia CORE and Regional Cancer Coalitions] (S:Increase funds for Georgia CORE for screening for leading cancers, care coordination and navigation, and prevention education.)</i>		-	-	100,000	100,000	300,000	300,000	200,000	200,000
38.1.2.	Provide funds for the Sickle Cell Foundation of Georgia. <i>[Health Promotion]</i>		-	-	240,000	240,000	365,000	365,000	125,000	125,000
38.1.4.	Increase funds for a nurse peer assistance program to support nurses recovering from substance use, and report to the Chairs of the House and Senate Appropriations Committees regarding outcomes by December 1, 2021. <i>[Health Promotion]</i>		-	-	-	-	75,000	75,000	75,000	75,000
38.5 Epidemiology										
38.5.1.	Provide funds for the ongoing maintenance and operations of the new vaccine management system. <i>[Epidemiology] (S:Yes; Recognize federal funds for maintenance and operations of the new vaccine management system.)</i>		-	-	1,500,000	1,500,000	0	0	(1,500,000)	(1,500,000)
38.8 Infant and Child Health Promotion										
38.8.1.	Increase funds for newborn screening of Krabbe disease. <i>[IHP Lab Services]</i>		-	-	-	-	1,017,109	1,017,109	1,017,109	1,017,109
38.8.2.	Recognize \$13,267,000 in American Rescue Plan Act of 2021 (ARP) funds for Supplemental Nutrition-Women, Infants and Children CFDA 10.557. <i>[Nutrition - Women Infants and Children] (S:Yes)</i>		-	-	-	-	0	0	0	0
Section 39: Public Safety, Department of										
39.1 Aviation										
39.1.1.	Provide funds to create two new job classes to retain experienced sworn personnel. <i>[Aviation]</i>		-	-	6,523	6,523	9,076	9,076	2,553	2,553

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
39.1.2. Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice and Public Safety Subcommittee. <i>[Aviation]</i>	-	-	-	-	22,680	22,680	22,680	22,680		
39.2 Capitol Police Services										
39.2.1. Provide funds to create two new job classes to retain experienced sworn personnel. <i>[Capitol Police Services] (S:Yes; Utilize existing funds to create two new job classes to retain experienced sworn personnel.)</i>	-	-	38,379	38,379	0	0	(38,379)	(38,379)		
39.2.2. Utilize existing funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice and Public Safety Subcommittee. <i>[Capitol Police Services] (S:Yes)</i>	-	-	-	-	0	0	0	0		
39.3 Departmental Administration (DPS)										
39.3.1. Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice and Public Safety Subcommittee. <i>[Departmental Administration (DPS)]</i>	-	-	-	-	30,780	30,780	30,780	30,780		
39.4 Field Offices and Services										
39.4.1. Provide funds for one 75-person trooper school. <i>[Field Offices and Services]</i>	3,176,833	3,176,833	1,567,575	1,567,575	3,176,833	3,176,833	1,609,258	1,609,258		
39.4.2. Provide funds to create two new job classes to retain experienced sworn personnel. <i>[Field Offices and Services]</i>	-	-	390,732	390,732	582,441	582,441	191,709	191,709		
39.4.3. Utilize existing funds (\$1,011,300) for one-time facility repairs and maintenance for post buildings statewide. <i>[Field Offices and Services] (H:Yes)(S:No)</i>	-	-	0	0	0	0	0	0		
39.4.4. Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice and Public Safety Subcommittee. <i>[Field Offices and Services]</i>	-	-	-	-	1,227,150	1,227,150	1,227,150	1,227,150		
39.5 Motor Carrier Compliance										
39.5.2. Provide funds to create two new job classes to retain experienced sworn personnel. <i>[Motor Carrier Compliance]</i>	-	-	97,240	97,240	135,683	135,683	38,443	38,443		

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
39.5.3. Provide for one-time funds for facility repairs and maintenance for weigh stations and communication towers. <i>[Motor Carrier Compliance] (S:No)</i>	-	-	708,000	708,000	0	0	(708,000)	(708,000)		
39.5.4. Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice and Public Safety Subcommittee. <i>[Motor Carrier Compliance]</i>	-	-	-	-	128,790	128,790	128,790	128,790		
39.6 Office of Public Safety Officer Support										
39.6.2. Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice and Public Safety Subcommittee. <i>[Office of Public Safety Officer Support]</i>	-	-	-	-	25,110	25,110	25,110	25,110		
39.6.3. Reduce funds for two clinician positions to recognize the use of two contract clinicians. <i>[Office of Public Safety Officer Support]</i>	-	-	-	-	(145,367)	(145,367)	(145,367)	(145,367)		
39.8 Georgia Peace Officer Standards and Training Council										
39.8.3. Increase funds for personal services for three auditor positions, two investigator positions, one curriculum development position, and one cyber security technician position and operations to strengthen the oversight and investigative mission of the Agency. <i>[Georgia Peace Officer Standards and Training Council]</i>	-	-	-	-	733,666	733,666	733,666	733,666		
39.8.4. Increase funds for operations. <i>[Georgia Peace Officer Standards and Training Council]</i>	-	-	-	-	55,000	55,000	55,000	55,000		
39.9 Georgia Public Safety Training Center										
39.9.1. Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%. <i>[Georgia Public Safety Training Center]</i>	-	-	-	-	247	247	247	247		
39.9.2. Increase funds for the School Resource Officer program. <i>[Georgia Public Safety Training Center]</i>	-	-	-	-	191,525	191,525	191,525	191,525		
39.9.3. Increase funds for recruitment and retention of Georgia Fire Academy instructors. <i>[Georgia Public Safety Training Center]</i>	-	-	-	-	49,875	49,875	49,875	49,875		
39.9.4. Increase funds to restore one vacant position and for one additional instructor position to provide training for volunteer firefighters. <i>[Georgia Public Safety Training Center]</i>	-	-	-	-	199,318	199,318	199,318	199,318		
39.9.5. Reduce funds for contracts. <i>[Georgia Public Safety Training Center]</i>	-	-	-	-	(150,000)	(150,000)	(150,000)	(150,000)		
39.10 Office of Highway Safety										
39.10.1. Provide funds for IT enhancements for the grant system and remote-in software. <i>[Office of Highway Safety] (S:Restore funds for operations.)</i>	-	-	6,974	6,974	52,474	52,474	45,500	45,500		

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 41: Regents, University System of Georgia Board of										
41.1 Agricultural Experiment Station										
41.1.4. [A] Provide funds for operations.[<i>Agricultural Experiment Station</i>]	-	-	2,851,620	2,851,620	2,000,000	2,000,000	(851,620)	(851,620)		
41.3 Cooperative Extension Service										
41.3.4. [A] Provide funds for operations.[<i>Cooperative Extension Service</i>]	-	-	2,652,325	2,652,325	2,000,000	2,000,000	(652,325)	(652,325)		
41.4 Enterprise Innovation Institute										
41.4.5. Increase funds for the Partnership for Inclusive Innovation (PI2) to fund grants and leverage private dollars.[<i>Enterprise Innovation Institute</i>]	-	-	-	-	1,500,000	1,500,000	1,500,000	1,500,000		
41.4.6. Increase funds for the Advanced Technology Development Center (ATDC) services for start-ups and establish an additional satellite location.[<i>Enterprise Innovation Institute</i>]	-	-	-	-	500,000	500,000	500,000	500,000		
41.8 Georgia Cyber Innovation and Training Center										
41.8.4. Increase funds for a rural coding program in partnership with the Department of Education.[<i>Cyber Innovation and Training Center</i>]	-	-	-	-	945,000	945,000	945,000	945,000		
41.9 Georgia Research Alliance										
41.9.2. Provide funds for an eminent scholar for sickle cell research.[<i>Georgia Research Alliance</i>] (S:Provide funds for one-time funding for an eminent scholar for sickle cell research.)	-	-	500,000	500,000	500,000	500,000	0	0		
41.9.3. Increase funds for GRA Venture Fund for grants and start-up loans.[<i>Georgia Research Alliance</i>]	-	-	-	-	700,000	700,000	700,000	700,000		
41.9.4. Increase funds to recruit Academy of Eminent Scholars into research fields with a focus on rural Georgia and historically black colleges and universities.[<i>Georgia Research Alliance</i>]	-	-	-	-	500,000	500,000	500,000	500,000		
41.13 Medical College of Georgia Hospital and Clinics										
41.13.2. Increase funds to pursue a partnership with Clark Atlanta University for prostate cancer research.[<i>Medical College of Georgia Hospital and Clinics</i>]	-	-	-	-	100,000	100,000	100,000	100,000		
41.14 Public Libraries										
41.14.1. [S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.[<i>occurs in 5 subprograms</i>]	150,335	150,335	150,335	150,335	149,347	149,347	(988)	(988)		
41.14.3. Increase funds for materials grants by five cents from \$0.35 to \$0.40 per capita.[<i>Public Libraries - state grants to public libraries</i>]	-	-	559,757	559,757	547,161	547,161	(12,596)	(12,596)		
41.14.4. Increase funds for the Public Libraries formula based on an increase in the state population.[<i>Public Libraries - state grants to public libraries</i>]	345,800	345,800	345,800	345,800	47,146	47,146	(298,654)	(298,654)		
41.14.5. Recognize \$4,333,000 in American Rescue Plan Act of 2021 (ARP) funds for Institute for Museum and Library Services Grants CFDA 45.310.[<i>Public Libraries - state grants to public libraries</i>] (S:Yes)	-	-	-	-	0	0	0	0		
41.15 Public Service/Special Funding Initiatives										
41.15.4. Increase funds for Middle Georgia State University aviation career path program.[<i>Workforce Development-Digital Media</i>]	-	-	-	-	2,500,000	2,500,000	2,500,000	2,500,000		

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.18 Teaching										
41.18.8. Recognize \$1,209,358,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in both the University System and the Technical College System. <i>[Resident Instruction] (S:Yes)</i>	-	-	-	-	0	0	0	0		
41.23 Payments to Georgia Military College Preparatory School										
41.23.2. Reduce formula funds based on enrollment decline ((\$165,667)) and increase funds for training and experience (\$128,355). <i>[Payments to Georgia Military Preparatory School] (H:Reduce formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604).)(S:Reduce formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604) and address any changes to enrollment in the Amended FY 2022 budget.)</i>	(37,312)	(37,312)	(86,349)	(86,349)	(86,349)	(86,349)	0	0		
41.24 Payments to Georgia Public Telecommunications Commission										
41.24.2. Reduce funds to reflect realignment of focus on K-12 educational programming during COVID-19 pandemic. <i>[Payments to Georgia Public Telecommunications Commission]</i>	-	-	-	-	(477,639)	(477,639)	(477,639)	(477,639)		
Section 42: Revenue, Department of										
42.3 Industry Regulation										
42.3.1. Increase funds for one advanced auditor and associated expenses, and three contractors to provide regulation of the distribution and sale of vaping products (SB 375, 2020 Session). <i>[Law Enforcement] (H:Provide funds for six tax examiners, three auditors, four criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB 375, 2020 Session).)(S:Increase funds for six tax examiners, three auditors, three criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB 375, 2020 Session).)</i>	210,775	210,775	963,938	963,938	878,808	878,808	(85,130)	(85,130)		
Section 43: Secretary of State										
43.2 Elections										
43.2.2. Increase funds to implement overt, covert, and forensic ballot security protocols as outlined in SB 62 (2021 Session). <i>[Election Administration]</i>	-	-	-	-	1,500,000	1,500,000	1,500,000	1,500,000		
43.7 Georgia Access to Medical Cannabis Commission										
43.7.1. Provide funds for one attorney, one POST-certified investigator, three licensing technicians, IT contracts, and other expenses. <i>[Georgia Access to Medical Cannabis Commission] (S:Increase funds for one attorney, one POST-certified investigator, two licensing technicians, IT contracts, and other expenses.)</i>	-	-	667,642	667,642	622,327	622,327	(45,315)	(45,315)		

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 44: Student Finance Commission, Georgia										
44.3 Engineer Scholarship										
44.3.1. Increase funds to meet projected need. <i>[Engineer Scholarship] (S:Yes; Utilize existing funds to meet the projected need.)</i>	-	-	192,500	192,500	0	0	(192,500)	(192,500)		
44.7 HOPE Grant										
44.7.1. Increase funds to meet the projected need for HOPE Grants. <i>[HOPE Career Grant] (H:Increase funds to meet the projected need for HOPE Grants.)(S:Increase funds to meet the projected need and address any additional needs in the Amended FY 2022 budget.)</i>	7,259,713	7,259,713	5,429,715	5,429,715	5,429,715	5,429,715	0	0		
44.13 Public Safety Memorial Grant										
44.13.1. Utilize existing donation funds for program expenditures. <i>[Public Safety Memorial Grant]</i>	-	-	-	-	(540,000)	8,529	(540,000)	8,529		
Section 46: Technical College System of Georgia										
46.6 Technical Education										
46.6.5. Increase funds for the Technical College System of Georgia High School Diploma program pursuant to SB 204 (2021 Session). <i>[Specialized Instructional Services]</i>	-	-	-	-	1,500,000	1,500,000	1,500,000	1,500,000		
46.6.6. Recognize \$1,209,358,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in both the University System and the Technical College System. <i>[Specialized Instructional Services] (S:Yes)</i>	-	-	-	-	0	0	0	0		
Section 47: Transportation, Department of										
47.1 Capital Construction Projects										
47.1.1. Increase funds for construction projects. <i>[Capital Construction Projects]</i>	99,434,198	99,434,198	157,634,733	157,634,733	162,134,733	162,134,733	4,500,000	4,500,000		
47.5 Intermodal										
47.5.1. Increase funds to recognize additional revenue from HB 105 (2020 Session) for Athens-Clarke County Transit (\$1,000,000) and other transit projects (\$638,448). <i>[Transit] (S:Increase funds to recognize additional revenue from HB 105 (2020 Session) for transit projects.)</i>	-	-	1,638,448	1,638,448	638,448	638,448	(1,000,000)	(1,000,000)		
47.5.2. Provide one-time funds from additional revenue from HB 105 (2020 Session) to Metropolitan Atlanta Rapid Transit Authority for the rehabilitation of the Bankhead Station to support a regional economic project. <i>[Transit] (S:No)</i>	-	-	6,000,000	6,000,000	0	0	(6,000,000)	(6,000,000)		
47.5.4. Increase funds for Airport Aid. <i>[Airport Aid]</i>	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000		
47.5.5. Increase funds for one-time funding contract with consultant to assist in development of freight and logistics plan in conjunction with the Georgia Commission on Freight and Logistics. <i>[Rail]</i>	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000		
47.5.6. Increase funds for state railroad clearing. <i>[Rail]</i>	-	-	-	-	75,000	75,000	75,000	75,000		

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
47.5.7. Recognize Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) funds available for Metropolitan Atlanta Rapid Transit Authority (\$33,524,951) and Athens-Clarke County (\$366,722). <i>[Transit] (S:Yes)</i>	-	-	-	-	0	0	0	0		
47.5.8. Recognize \$1,558,000 in American Rescue Plan Act of 2021 (ARP) funds for Federal Transit Grants for Rural Areas CFDA 20.509+. <i>[Transit] (S:Yes)</i>	-	-	-	-	0	0	0	0		
47.8 Planning										
47.8.1. Increase funds for one-time funding for a strategy development initiative for regional transportation planning. <i>[Planning]</i>	-	-	-	-	500,000	500,000	500,000	500,000		
47.12 Payments to Atlanta- Region Transit Link (ATL) Authority										
47.12.2. Recognize additional revenue (\$7,000,000) from HB 105 (2020 Session) for transit purposes to replace HB 170 (2015 Session) fee revenues to be allocated for other eligible expenditures in transportation. <i>[Payments to Atlanta-region Transit Link (ATL) Authority] (S:Yes)</i>	-	-	-	-	0	0	0	0		
47.13 Payments to State Road and Tollway Authority										
47.13.5. Provide one-time funds to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects. <i>[Payments to State Road and Tollway Authority] (S:Increase funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects authorized under legal parameters of Section 47 of this Act.)</i>	38,800,000	38,800,000	38,800,000	38,800,000	38,800,000	38,800,000	0	0		
Section 50: Georgia General Obligation Debt Sinking Fund										
50.1 GO Bonds Issued										
50.1.5. Replace funds. <i>[- Road and Bridge Projects Issued] (S:Yes)</i>	-	-	-	-	0	0	0	0		
50.1.6. Increase funds for debt service. <i>[GO Bonds Issued] (H & S:Reduce funds for debt service to reflect prepayment in the Amended FY 2021 budget (HB 80, 2021 Session).)</i>	11,479,860	11,479,860	(6,530,550)	(6,530,550)	5,993,975	(5,993,975)	536,575	536,575		
50.2 GO Bonds New										
50.2.2. Increase funds for debt service. <i>[GO Bonds New]</i>	93,428,233	93,428,233	98,865,889	98,865,889	103,338,058	103,338,058	4,472,169	4,472,169		
<u>Department of Education</u>										
50.2.3. [Bond # 9] Provide \$2,885,000 in 20-year bonds for the renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. <i>[Taxable Bond](S:Provide \$5,770,000 in 20-year bonds for the renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. [Taxable Bond])</i>	-	-	261,958	261,958	523,916	523,916	261,958	261,958		

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.3.115.	[Bond # 11] Provide \$900,000 in 20-year bonds to fund renovation of Cabin 6 and Cabin 10 at the Camp John Hope Georgia FFA/FCCLA Center, Fort Valley, Macon County. [Taxable Bond]	-	-	-	-	81,720	81,720	81,720	81,720		
	<u>Board of Regents of the University System of Georgia</u>										
50.2.3.116.	[Bond # 12] Provide \$70,000,000 in 20-year bonds for facility major repairs and renovations, statewide. (S:Provide \$55,000,000 in 20-year bonds for facility major repairs and renovations, statewide.)	5,992,000	5,992,000	5,992,000	5,992,000	4,708,000	4,708,000	(1,284,000)	(1,284,000)		
50.2.3.123.	[Bond # 19] Provide \$12,230,000 in 20-year bonds for construction of the Convocation Center, Georgia Southern University, Statesboro, Bulloch County. (H:Provide \$32,230,000 in 20-year bonds for construction of the Jack and Ruth Ann Hill Convocation Center, Georgia Southern University, Statesboro, Bulloch County.) (S:Provide \$36,700,000 in 20-year bonds for construction of the Jack and Ruth Ann Hill Convocation Center, Georgia Southern University, Statesboro, Bulloch County.)	1,046,888	1,046,888	2,758,888	2,758,888	3,141,520	3,141,520	382,632	382,632		
50.2.3.138.	[Bond # 34] Provide \$1,750,000 in 5-year bonds to design Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County. (S:Provide \$3,500,000 in 5-year bonds to design Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County.)	-	-	404,950	404,950	809,900	809,900	404,950	404,950		
50.2.3.139.	[Bond # 35] Provide \$2,500,000 in 20-year bonds for Christenberry Field House renovations, Augusta University, Augusta, Richmond County. (S:Provide \$5,000,000 in 20-year bonds for Christenberry Field House renovations, Augusta University, Augusta, Richmond County.)	-	-	214,000	214,000	428,000	428,000	214,000	214,000		
50.2.3.140.	[Bond # 36] Provide \$4,150,000 in 20-year bonds to construct the Bandy Gymnasium renovations, Dalton State College, Dalton, Whitfield. (S:Provide \$8,300,000 in 20-year bonds to construct the Bandy Gymnasium renovations, Dalton State College, Dalton, Whitfield.)	-	-	355,240	355,240	710,480	710,480	355,240	355,240		
50.2.3.143.	[Bond # 39] Provide \$1,000,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide. (S:Provide \$2,000,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide.)	-	-	85,600	85,600	171,200	171,200	85,600	85,600		
50.2.3.144.	[Bond # 40] Provide \$1,000,000 in 5-year bonds to fund the design of Cumming Academic Building Addition, Cumming Campus, University of North Georgia, Cumming, Forsyth County.	-	-	-	-	231,400	231,400	231,400	231,400		
50.2.3.147.	[Bond # 43] Provide \$1,000,000 in 20-year bonds to design, construct and equip the Vidalia Toombs County Library addition, Vidalia, Toombs County. (S:Provide \$3,000,000 in 20-year bonds for design, construction, and equipment for the consolidation of and the addition to the Vidalia Toombs County Library and the Ladson Genealogical Library, Vidalia, Toombs County.)	-	-	85,600	85,600	256,800	256,800	171,200	171,200		

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.3. 149. [Bond # 45] Provide \$900,000 in 20-year bonds for the renovation of the Thomas County Library, Thomasville, Thomas County.	-	-	-	-	77,040	77,040	77,040	77,040		
50.2.3. 150. [Bond # 46] Provide \$1,900,000 in 20-year bonds to fund construction for expansion of the Gritters Library, Cobb County Library System, Marietta, Cobb County.	-	-	-	-	162,640	162,640	162,640	162,640		
<u>Technical College System of Georgia</u>										
50.2.3. 158. [Bond # 54] Provide \$2,810,000 in 20-year bonds for design, construction, and equipment for the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond](S:Provide \$5,620,000 in 20-year bonds for design, construction, and equipment for the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond])	-	-	255,148	255,148	510,296	510,296	255,148	255,148		
50.2.3. 159. [Bond # 55] Provide \$1,135,000 in 5-year bonds to design the Technical and Industrial Education Building, Southern Regional Technical College, Moultrie, Colquitt County. [Taxable Bond](S:Provide \$2,270,000 in 5-year bonds to design the Technical and Industrial Education Building, Southern Regional Technical College, Moultrie, Colquitt County. [Taxable Bond])	-	-	262,639	262,639	525,278	525,278	262,639	262,639		
50.2.3. 160. [Bond # 56] Provide \$4,500,000 in 20-year bonds to fund construction of College and Career Academies, statewide. [Taxable Bond](S:Provide \$9,000,000 in 20-year bonds to fund construction of College and Career Academies, statewide. [Taxable Bond])	-	-	408,600	408,600	817,200	817,200	408,600	408,600		
50.2.3. 161. [Bond # 57] Provide \$2,885,000 in 20-year bonds for construction of commercial truck driving facility and diesel and technology program, Georgia Piedmont Technical College, Lithonia, DeKalb County. [Taxable Bond]	-	-	-	-	261,958	261,958	261,958	261,958		
50.2.3. 162. [Bond # 58] Provide \$1,600,000 in 20-year bonds for construction of commercial truck driving facility and diesel and technology program, Atlanta Technical College, Atlanta, Fulton County. [Taxable Bond]	-	-	-	-	145,280	145,280	145,280	145,280		
50.2.3. 163. [Bond # 59] Provide \$1,100,000 in 20-year bonds for construction of commercial truck driving facility and diesel and technology program at Wiregrass Technical College, Douglas, Coffee County. [Taxable Bond]	-	-	-	-	99,880	99,880	99,880	99,880		
50.2.3. 164. [Bond # 60] Provide \$1,750,000 in 5-year bonds to fund the design of new construction, Coastal Pines Technical College, Brunswick, Glynn County. [Taxable Bond]	-	-	-	-	404,950	404,950	404,950	404,950		
<u>Department of Juvenile Justice</u>										

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.3. 179. [Bond # 75] Provide \$3,000,000 in 5-year bonds for facility repairs and sustainment at various locations, statewide. (H:No)(S:Provide \$3,000,000 in 5-year bonds for facility repairs and sustainment at various locations, statewide.)	694,200	694,200	0	0	694,200	694,200	694,200	694,200		
<u>Department of Driver Services</u>										
50.2.3. 189. [Bond # 85] Provide \$1,200,000 in 20-year bonds for construction and equipment for new Commercial Driver License (CDL) testing pad and carousel, Hazlehurst, Jeff Davis County.	-	-	-	-	102,720	102,720	102,720	102,720		
50.2.3. 190. [Bond # 86] Provide \$600,000 in 20-year bonds to fund construction of new Customer Service Center, Rome, Floyd County.	-	-	-	-	51,360	51,360	51,360	51,360		
<u>Georgia Building Authority</u>										
50.2.3. 192. [Bond # 88] Provide \$1,500,000 in 20-year bonds to fund renovations of Old Judicial Building and State Capitol, Atlanta, Fulton County.	-	-	-	-	128,400	128,400	128,400	128,400		
<u>Georgia General Assembly Joint Offices</u>										
50.2.3. 193. [Bond # 89] Provide \$750,000 in 5-year bonds to upgrade the Legislative Management System. (S:Provide \$1,500,000 in 5-year bonds to upgrade the Legislative Management System.)	-	-	173,550	173,550	347,100	347,100	173,550	173,550		
<u>Department of Natural Resources</u>										
50.2.3. 203. [Bond # 99] Provide \$8,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (H:Provide \$12,400,000 in 20-year bonds for facility major improvements and renovations, statewide.) (S:Provide \$17,115,000 in 20-year bonds for facility major improvements and renovations, statewide.)	684,800	684,800	1,061,440	1,061,440	1,465,044	1,465,044	403,604	403,604		
50.2.3. 204. [Bond # 100] Provide \$6,000,000 in 5-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond] (H:Provide \$9,500,000 in 5-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond]) (S:Provide \$21,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond])	1,388,400	1,388,400	2,198,300	2,198,300	1,906,800	1,906,800	(291,500)	(291,500)		

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	Gov's Recommendation		House Version		Senate Version		Differences		Conference Agreements	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<p><u>Department of Transportation</u></p> <p>50.2.3. [Bond # 104] Provide \$10,000,000 in 20-year bonds to upgrade shortline railroads to Class II rail. [Taxable Bond](H:Provide \$10,000,000 in 20-year bonds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. Fund \$2,950,000 for Georgia Southwestern Railroad to upgrade track and bridges between Cuthbert and Lynn and \$7,050,000 for Heart of Georgia Railroad to upgrade bridges and track between Preston and Vidalia, as referenced in the Department of Transportation priority list. [Taxable Bond])(S:Provide \$12,500,000 in 20-year bonds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. Fund \$2,950,000 for Georgia Southwestern Railroad to upgrade track and bridges between Cuthbert and Lynn, \$7,050,000 for Heart of Georgia Railroad to upgrade bridges and track between Preston and Vidalia, and \$2,500,000 for Chattooga and Chickamauga Railway to upgrade bridges and track between Lyerly and Rossville, as referenced in the Department of Transportation priority list [Taxable Bond])</p>	908,000	908,000	908,000	908,000	1,135,000	1,135,000	227,000	227,000		