

**Section 1: Georgia Senate**

**1.100 Lieutenant Governor's Office** **Appropriation (HB 81)**

1.1 Restore funds for legislative session operations.

State General Funds	\$75,000	\$75,000	\$300,000	\$300,000
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**2.100 Secretary of the Senate's Office** **Appropriation (HB 81)**

2.1 Restore funds for legislative session operations.

State General Funds			\$60,000	\$60,000
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**3.100 Senate** **Appropriation (HB 81)**

3.1 Restore funds for legislative session operations.

State General Funds	\$597,710	\$597,710	\$821,090	\$821,090
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**Section 3: Georgia General Assembly Joint Offices**

**5.100 Ancillary Activities** **Appropriation (HB 81)**

5.1 Restore funds for legislative session operations.

State General Funds	\$372,000	\$657,149	\$657,149	\$942,298
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5.3 Increase funds for legal fees related to reapportionment.

State General Funds		\$250,000	\$500,000	\$500,000
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5.4 Increase funds for an evaluation for HB676 (2021 Session).

State General Funds			\$50,000	\$100,000
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**6.100 Legislative Fiscal Office** **Appropriation (HB 81)**

6.1 Restore funds for legislative session operations.

State General Funds		\$61,000	\$61,000	\$122,000
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**7.100 Office of Legislative Counsel** **Appropriation (HB 81)**

7.1 Restore funds for legislative session operations.

State General Funds		\$135,278	\$135,278	\$270,555
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**Section 4: Audits and Accounts, Department of**

**8.100 Audit and Assurance Services** **Appropriation (HB 81)**

8.4 Increase funds for software maintenance expenses.

State General Funds		\$350,000	\$273,055	\$273,055
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**8.99** *CC: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.*

*Senate: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.*

State General Funds			\$0	\$0
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**9.100 Departmental Administration (DOAA)** **Appropriation (HB 81)**

9.2 Increase funds for software maintenance expenses.

State General Funds			\$43,675	\$43,675
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**11.100 Statewide Equalized Adjusted Property Tax Digest** **Appropriation (HB 81)**

11.2 Increase funds for software maintenance expenses.

State General Funds			\$33,270	\$33,270
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**Section 6: Judicial Council**

**17.100 Judicial Council** **Appropriation (HB 81)**

17.1 Increase funds for the operation of the Weighted Caseload project.

State General Funds	\$236,113	\$236,113	\$118,056	\$236,113
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17.4 Increase funds for grants for legal services for Kinship Care Families.

State General Funds	\$100,000	\$100,000	\$250,000	\$250,000
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**18.100 Judicial Qualifications Commission** **Appropriation (HB 81)**

18.1 Increase funds for two attorney positions. (H:Increase funds for one attorney position)(S and CC:Increase funds for two attorney positions)

State General Funds	\$251,114	\$125,557	\$251,114	\$251,114
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**Section 8: Prosecuting Attorneys**

**23.100 District Attorneys** **Appropriation (HB 81)**

23.1 Increase funds for personnel for ongoing recruitment and retention of staff. (S:YES; Utilize existing funds for one step increase for assistant district attorneys based on the 2020 pay scale)(CC:Increase funds for one step increase for assistant district attorneys based on the 2020 pay scale)

State General Funds	\$3,980,916	\$1,244,036	\$0	\$1,638,647
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23.4 Increase funds for personnel to reflect a restoration of funds from hiring delays. (CC:NO)

State General Funds	\$540,000	\$540,000	\$540,000	\$0
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**Section 9: Superior Courts**

**27.100 Superior Court Judges** **Appropriation (HB 81)**

27.6 Increase funds for Senior Judge general usage from the current allocation of 0.75 days.

State General Funds	\$523,392	\$523,392	\$0	\$523,392
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27.11 Increase funds for Law Clerks for judges without any, prioritizing multi-county circuits.

State General Funds			\$2,351,578	\$2,351,578
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**Section 10: Supreme Court**

**28.100 Supreme Court of Georgia** **Appropriation (HB 81)**

28.7 Increase funds to restore personnel reductions.

State General Funds		\$123,726	\$170,908	\$170,908
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**Section 11: Accounting Office, State**

**33.100 Government Transparency and Campaign Finance Commission, Georgia** **Appropriation (HB 81)**

33.1 Increase funds for two auditors, one attorney, one financial assistant, and one training specialist position. (S:Increase funds for two auditors and one attorney)(CC:Increase funds for two auditors, one attorney, one financial assistant, and one training specialist position)

State General Funds		\$461,100	\$278,250	\$461,100
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**Section 12: Administrative Services, Department of**

**36.100 Compensation Per General Assembly Resolutions** **Appropriation (HB 81)**

**36.1** *Provide funds in Amended FY2022 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR24, HR25, HR26, and HR29 (2021 Session). (H:YES)(S:Provide funds to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR24, HR25, HR26, and HR29 (2021 Session))(CC:Provide funds to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR24, HR25 and HR26 (2021 Session))*

State General Funds	\$0	\$3,056,000	\$2,496,000
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**43.100 Administrative Hearings, Office of State** **Appropriation (HB 81)**

**43.1** *Provide funds for additional operations for the Tax Court.*

State General Funds		\$75,000	
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**Section 13: Agriculture, Department of**

**46.100 Consumer Protection** **Appropriation (HB 81)**

**46.3** *Increase funds to increase base salaries to retain critical positions.*

State General Funds	\$565,827	\$508,912	\$508,912
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**46.4** *Increase funds for one soil scientist, one compliance specialist, and two vehicles pursuant to HB1057 (2020 Session).*

State General Funds	\$241,740	\$0	\$241,740
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**48.100 Marketing and Promotion** **Appropriation (HB 81)**

**48.3** *Retain \$120,000 in existing funds for the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (H:YES)(S and CC:YES; Redirect \$120,000 intended for the transition of ownership of farmers markets in Thomasville, Cordele, and Savannah to local authorities to instead fund repairs and maintenance for any and all state farmers markets)*

State General Funds	\$0	\$0	\$0
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**48.4** *Increase funds for the Southwest Georgia Project (SWGP) for a community food hub to bolster Southwest Georgia's farmers, economy, and public health, and leverage other funds. (CC:Increase funds for one-time funding for the Southwest Georgia Project (SWGP) for a community food hub to bolster Southwest Georgia's farmers, economy, and public health, and leverage other funds)*

State General Funds		\$75,000	\$100,000
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**50.100 Payments to Georgia Agricultural Exposition Authority** **Appropriation (HB 81)**

**50.1** *Increase funds for operations. (S and CC:Increase funds for operations and recognize \$342,413 in business interruption insurance)*

State General Funds	\$100,000	\$157,587	\$157,587
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**Section 15: Behavioral Health and Developmental Disabilities, Department of**

**56.100 Adult Addictive Diseases Services** **Appropriation (HB 81)**

**56.3** *Recognize \$45,985,000 in American Rescue Plan Act of 2021 (ARP) funds for the Prevention & Treatment of Substance Abuse Grant CFDA 93.959. (S:YES)(CC:YES)*

State General Funds		\$0	\$0
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**57.100 Adult Developmental Disabilities Services** **Appropriation (HB 81)**

**57.10** *Increase funds for respite services with priority to rural communities.*

State General Funds		\$1,500,000	\$1,500,000
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**57.11** *Increase funds for Rockdale Cares for respite services.*

State General Funds		\$100,000	\$100,000
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**59.100 Adult Mental Health Services** **Appropriation (HB 81)**

<b>59.7</b>	<i>Increase funds for The Bradley Center at St. Francis-Emory Health Care for mental health crisis services. (CC:NO)</i>			
State General Funds		\$250,000		\$0
<b>59.8</b>	<i>Increase funds for advancements in mental health telehealth capabilities. (CC:Partner with existing county resources to deliver mental health telehealth)</i>			
State General Funds		\$1,000,000		\$0
<b>59.9</b>	<i>Recognize \$45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs. (S:YES)(CC:YES)</i>			
State General Funds		\$0		\$0

**63.100 Child and Adolescent Mental Health Services Appropriation (HB 81)**

<b>63.3</b>	<i>Reduce funds for crisis respite home due to non-implementation.</i>			
State General Funds		(\$1,480,822)		(\$1,480,822)
<b>63.4</b>	<i>Recognize \$45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs. (S:YES)(CC:YES)</i>			
State General Funds		\$0		\$0

**65.100 Direct Care Support Services Appropriation (HB 81)**

<b>65.2</b>	<i>Provide funds for contracts for facility support.</i>			
State General Funds		\$200,000		\$300,000

**Section 16: Community Affairs, Department of**

**77.100 Special Housing Initiatives Appropriation (HB 81)**

<b>77.1</b>	<i>Increase funds for the Southern Georgia Regional Commission's Area Agency on Aging.</i>			
State General Funds		\$168,437	\$0	\$168,437
<b>77.2</b>	<i>Recognize \$12,351,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Food and Shelter Program CFDA 97.024. (S:YES)(CC:YES)</i>			
State General Funds		\$0		\$0

**78.100 State Community Development Programs Appropriation (HB 81)**

<b>78.1</b>	<i>Increase funds for preservation of historic sites.</i>			
State General Funds		\$50,000		\$50,000
<b>78.2</b>	<i>Increase funds for Community Outreach in Action Food Bank. (CC:Increase funds for food banks)</i>			
State General Funds		\$25,000		\$100,000

**79.100 State Economic Development Programs Appropriation (HB 81)**

<b>79.1</b>	<i>Reduce funds and utilize existing uncommitted Regional Economic Business Assistance (REBA) funds to meet future obligations.</i>			
State General Funds		(\$5,000,000)	(\$5,000,000)	(\$2,500,000)
<b>79.2</b>	<i>For any jurisdiction levying the tax authorized by O.C.G.A. 48-13-51, which has collected more than \$15 million per year in any of the three preceding years, the private sector nonprofit organization engaged to promote tourism, conventions, and trade shows shall not be altered or changed by such jurisdiction unless and until the state commissioner of the Department of Community Affairs approves such alteration or change in writing. (CC:YES)</i>			
State General Funds				\$0

**81.100 Payments to Georgia Environmental Finance Authority Appropriation (HB 81)**

<b>81.1</b>	<i>Eliminate funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update. (S and CC:Reduce funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update and reflect a base funding of \$250,000)</i>			
State General Funds		(\$550,000)	(\$550,000)	(\$500,000)

**83.100 Payments to OneGeorgia Authority** **Appropriation (HB 81)**

**83.3** *Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (S:Utilize existing industry and academic partners to evaluate mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)(CC:Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)*

State General Funds	\$150,000	\$0	\$150,000
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**Section 17: Community Health, Department of**

**84.100 Departmental Administration (DCH)** **Appropriation (HB 81)**

**84.4** *Reduce funds for one-time funding for planning and implementation of an All-Payer Claims Database. (S and CC:Utilize existing funds (\$750,000) and increase funds for operations of an All-Payer Claims Database)*

State General Funds	(\$750,000)	(\$750,000)	\$50,000	\$50,000
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**84.5** *Increase funds for two senior leadership positions to support the department's increasing workload. (S:Increase funds for three senior leadership positions to support the department's increasing workload including contract oversight and working with the Governor's Office of Planning and Budget on value based purchasing, quality, and outcomes-based reimbursement for Medicaid across all programs)(CC:Increase funds for three senior leadership positions to support the department's increasing workload, including contract oversight)*

State General Funds	\$556,456	\$834,684	\$834,684
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**84.6** *Increase funds for a financial specialist. (CC:Increase funds for a business support analyst, a financial analyst, and three compliance specialists to begin October 1, 2021 to support quality incentive payment reimbursements)*

State General Funds		\$129,397	\$724,641
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**87.100 Health Care Access and Improvement** **Appropriation (HB 81)**

**87.2** *Increase funds for two Federally Qualified Health Center start-up grants in Jeff Davis County and Marion County.*

State General Funds	\$500,000	\$0	\$500,000
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**87.3** *Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$3 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees. (CC:Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$9 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee, the Chairs of the House and Senate Appropriations Committees, and the House Budget and Research Office and the Senate Budget and Evaluation Office)*

State General Funds	(\$12,000,000)	(\$6,000,000)
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**87.4** *Increase funds to provide an additional three year grant to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care.*

State General Funds	\$300,000	\$300,000
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**87.5** *Eliminate funds for start-up funding for a charity clinic.*

State General Funds	(\$100,000)	(\$100,000)
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**87.6** *Increase funds for South Central Primary Care Center dental program.*

State General Funds	\$125,000	\$125,000
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**88.100 Healthcare Facility Regulation** **Appropriation (HB 81)**

**88.2** *Increase funds to support strategic measures for stabilizing staffing in the nursing home program. (S:YES; Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees)(CC:Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the*

*Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee, the Chairs of the House and Senate Appropriations Committees, and the House Budget and Research Office and the Senate Budget and Evaluation Office)*

State General Funds	\$7,454,466	\$7,454,466	\$7,454,466
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**88.3** *Add funds for a deputy director position to support skilled nursing facility quality incentives. (CC:Add funds for a nurse manager and two business support analysts to begin October 1, 2021 to support skilled nursing facility quality incentive payment reimbursements)*

State General Funds		\$153,900	\$265,309
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**90.100 Medicaid: Aged, Blind, and Disabled** **Appropriation (HB 81)**

**90.8** *Increase funds for a 2% rate increase for skilled nursing centers. (S:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 3% inflation)(CC:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 5% inflation and amend the state plan to update the cost report no less than every two years)*

State General Funds	\$11,932,550	\$11,363,188	\$19,969,376
Medical Assistance Program CFDA93.778	\$24,117,450	\$22,914,906	\$40,270,070
Total Public Funds:	\$36,050,000	\$34,278,094	\$60,239,446

**90.9** *Increase funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs. (S:Reflect update on the general and professional liability, property insurance, and property tax pass-through rate components in 2019 cost reports on 90.8)(CC:Increase funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs)*

State General Funds	\$3,470,204	\$0	\$3,470,204
Medical Assistance Program CFDA93.778	\$7,013,796	\$0	\$7,013,796
Total Public Funds:	\$10,484,000	\$0	\$10,484,000

**90.10** *Increase funds for a 10% rate increase for home and community-based service providers. (S and CC:Increase funds and utilize federal funds to reflect the 10% increase in FMAP for home and community-based providers from the American Rescue Plan Act of 2021)*

State General Funds	\$25,328,540	\$19,593,271	\$19,593,271
Medical Assistance Program CFDA93.778	\$51,192,728	\$56,927,997	\$56,927,997
Total Public Funds:	\$76,521,268	\$76,521,268	\$76,521,268

**90.11** *Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.*

State General Funds		\$30,505	\$30,505
Medical Assistance Program CFDA93.778		\$61,641	\$61,641
Total Public Funds:		\$92,146	\$92,146

**90.12** *The department shall evaluate the feasibility of funding portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home. (S:YES)(CC:Increase funds to implement portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home)*

State General Funds		\$0	\$250,000
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**90.13** *Utilize existing state and enhanced American Rescue Plan Act of 2021 federal funds to provide supplemental quality incentive payments to eligible skilled nursing facilities. (S:YES)(CC:Increase funds to provide supplemental quality incentive payments to eligible skilled nursing facilities limited to appropriated amount)*

State General Funds		\$0	\$12,000,000
Medical Assistance Program CFDA93.778			\$24,253,776
Total Public Funds:		\$0	\$36,253,776

**90.14** *Increase funds for a 5.9% increase in nursing home ventilator reimbursement rate.*

State General Funds			\$387,270
Medical Assistance Program CFDA93.778			\$780,965
Total Public Funds:			\$1,168,235

**90.15** *Increase funds for a one-year hold harmless for skilled nursing home facilities that meet minimum quality standards as prescribed by the Department of Community Health for losses under the transition to the 2019 cost report.*

State General Funds			\$8,000,000
Medical Assistance Program CFDA93.778			\$16,169,184
Total Public Funds:			\$24,169,184

**91.100 Medicaid: Low-Income Medicaid** **Appropriation (HB 81)**

**HB 81 (FY 2022G) - Conference Report**

Governor

House

Senate

CC

**91.1 Increase funds for growth in Medicaid based on projected need.**

State General Funds	\$132,228,023	\$132,228,023	\$132,228,023	\$116,399,494
Medical Assistance Program CFDA93.778	\$267,131,757	\$267,131,757	\$267,131,757	\$235,260,609
Total Public Funds:	\$399,359,780	\$399,359,780	\$399,359,780	\$351,660,103

**91.2 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)**

State General Funds	\$78,944,842	\$47,977,836	\$47,977,836	\$4,690,720
Medical Assistance Program CFDA93.778	(\$78,944,842)	(\$47,977,836)	(\$47,977,836)	(\$4,690,720)
Total Public Funds:	\$0	\$0	\$0	\$0

**91.11 Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.**

State General Funds			\$84,765	\$84,765
Medical Assistance Program CFDA93.778			\$171,284	\$171,284
Total Public Funds:			\$256,049	\$256,049

**92.100 PeachCare Appropriation (HB 81)**

**92.4 Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.**

State General Funds			\$1,377	\$1,377
Medical Assistance Program CFDA93.778			\$4,565	\$4,565
Total Public Funds:			\$5,942	\$5,942

**93.100 State Health Benefit Plan Appropriation (HB 81)**

**93.1 Increase funds for a pilot program for a drug deactivation system that provides a safe disposal of unused prescription and over-the-counter medications. (S and CC:YES; Utilize existing funds for pilot program for drug disposal or deactivation of prescription drugs)**

State General Funds		\$500,000	\$0	\$0
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**93.2 Utilize existing funds to begin a pilot program for the use of care coordination and technology in rural areas for patients with chronic medical conditions. (S:YES)(CC:YES)**

State General Funds			\$0	\$0
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**95.100 Health Care Workforce, Georgia Board of: Graduate Medical Education Appropriation (HB 81)**

**95.3 Coordinate with medical education programs to develop a graduate medical education program to address the shortage of medical examiners. (G:YES)(H:YES)(S:Increase funds to coordinate with medical education programs to develop graduate medical programs to address the shortage of medical examiners and forensic pathologists)(CC:YES; Coordinate with medical education programs to develop graduate medical programs to address the shortage of medical examiners and forensic pathologists)**

State General Funds	\$0	\$0	\$250,000	\$0
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**95.4 Increase funds for the initial planning work for the establishment of a graduate medical education program at Southeast Georgia Health System. (S:Increase funds for the development and implementation of a formal grant program for new graduate medical education programs in Georgia, and report on the grant process and the evaluation of the need for additional graduate medical education throughout the state to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees)(CC:Increase funds for the initial planning work for the establishment of two graduate medical education programs)**

State General Funds		\$180,000	\$350,000	\$300,000
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**96.100 Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant Appropriation (HB 81)**

**96.2 Increase funds for a medical examiner/forensic pathologist at Mercer School of Medicine. (CC:Increase funds for two medical examiner/forensic pathologists at Mercer School of Medicine)**

State General Funds		\$250,000	\$0	\$500,000
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**98.100 Health Care Workforce, Georgia Board of: Physicians for Rural Areas Appropriation (HB 81)**

**98.1 Increase funds to expand physician loan forgiveness program to include forensic pathology fellowship program at Georgia Bureau of Investigation in partnership with Medical College of Georgia. (CC:Increase funds to expand physician loan forgiveness program to include forensic pathology fellowship program at Georgia Bureau of Investigation in partnership with medical colleges)**

State General Funds			\$50,000	\$100,000
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**Section 18: Community Supervision, Department of**

**102.100 Departmental Administration (DCS) Appropriation (HB 81)**

102.1 *Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision. (S:YES)(CC:Continue electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision)*

State General Funds \$0 \$0

**103.100 Field Services Appropriation (HB 81)**

103.2 *Reduce funds for contracts. (CC:Redirect funds from unrenewed contracts to support positions that perform counseling services)*

State General Funds (\$1,251,950) \$0

**Section 21: Driver Services, Department of**

**120.100 License Issuance Appropriation (HB 81)**

120.2 *Increase funds to increase base salaries to address high turnover and retain critical positions in customer service centers, the contact center, help desk, central issuance, and records management. (S and CC:Increase funds to raise salary plans by \$2,000 for critical positions in customer service centers, the contact center, help desk, central issuance, and records management)*

State General Funds \$3,244,867 \$2,234,413 \$2,234,413

120.4 *Increase funds for construction and equipment for a new Commercial Driver License (CDL) testing pad and carousel in southeast Georgia.*

State General Funds \$1,200,000

**Section 22: Early Care and Learning, Department of**

**122.100 Child Care Services Appropriation (HB 81)**

122.2 *Recognize \$606,960,000 in American Rescue Plan Act of 2021 (ARP) funds for the Child Care and Development Block Grant CFDA 93.575. (S:YES)(CC:YES)*

State General Funds \$0 \$0

122.3 *Recognize \$26,728,000 in American Rescue Plan Act of 2021 (ARP) funds for Head Start Coordination CFDA 93.600. (S:YES)(CC:YES; Recognize \$26,728,000 in American Rescue Plan Act of 2021 (ARP) funds for Head Start Coordination CFDA 93.600 with funds going directly to childcare providers for Head Start coordination)*

State General Funds \$0 \$0

122.4 *Recognize \$970,772,000 in American Rescue Plan Act of 2021 (ARP) funds for Child Care Stabilization Grants. (S:YES)(CC:YES)*

State General Funds \$0 \$0

122.5 *Recognize \$17,504,000 in American Rescue Plan Act of 2021 (ARP) funds for an increase in the matching portion of the CCDF Mandatory & Matching Funds CFDA 93.596. (S:YES)(CC:YES)*

State General Funds \$0 \$0

**Section 23: Economic Development, Department of**

**127.100 Film, Video, and Music Appropriation (HB 81)**

127.1 *Increase funds for personnel for a music project manager. (CC:NO)*

State General Funds \$150,000 \$0

**129.100 Georgia Council for the Arts - Special Project Appropriation (HB 81)**

129.1 *Recognize \$914,000 in American Rescue Plan Act of 2021 (ARP) funds for the National Endowment for the Arts Grants CFDA 45.024. (S:YES)(CC:YES)*

State General Funds \$0 \$0

**130.100 Global Commerce Appropriation (HB 81)**



<b>130.2</b>	<i>Increase funds for one project manager position. (CC:Increase funds for two project manager positions)</i>				
State General Funds		\$85,860	\$85,860	\$171,720	

<b>131.100 International Relations and Trade</b>	<b>Appropriation (HB 81)</b>
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<b>131.1</b>	<i>Increase funds for inflationary costs to existing contracts.</i>				
State General Funds		\$100,000	\$0	\$100,000	

<b>134.100 Tourism</b>	<b>Appropriation (HB 81)</b>
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<b>134.1</b>	<i>Increase funds to restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction. (S and CC:Increase funds to restore funds for the Georgia Historical Society)</i>				
State General Funds	\$24,000	\$24,000	\$50,000	\$50,000	

<b>134.2</b>	<i>Increase funds for one-time funding to the Georgia World Congress Center Authority for operations. (S and CC:Recognize \$2,926,789 in business interruption insurance funds to the Georgia World Congress Center Authority)</i>				
State General Funds		\$2,500,000	\$0	\$0	

<b>134.3</b>	<i>Recognize \$1,142,000 in American Rescue Plan Act of 2021 (ARP) funds for National Endowment for the Humanities Grants CFDA 45.129. (S: YES)(CC: YES)</i>				
State General Funds			\$0	\$0	

## **Section 24: Education, Department of**

<b>135.100 Agricultural Education</b>	<b>Appropriation (HB 81)</b>
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<b>135.2</b>	<i>Transfer funds from the Agricultural Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)</i>				
State General Funds	(\$2,643)	(\$2,643)	(\$2,643)	(\$2,643)	

<b>135.4</b>	<i>Increase funds for five young farmer positions in Baldwin County, Fulton County, Pickens County, Ware County, and Worth County. (S:Increase funds for one young farmer position in Ware County)(CC:Increase funds for four young farmer positions in Fulton County, Pickens County, Ware County, and Worth County)</i>				
State General Funds		\$425,000	\$85,000	\$340,000	

<b>135.5</b>	<i>Provide funds for eight new programs.</i>				
State General Funds				\$68,000	

<b>136.100 Business and Finance Administration</b>	<b>Appropriation (HB 81)</b>
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<b>136.2</b>	<i>Transfer funds from the Business and Finance Administration program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)</i>				
State General Funds	(\$139,007)	(\$139,007)	(\$139,007)	(\$139,007)	

<b>137.100 Central Office</b>	<b>Appropriation (HB 81)</b>
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<b>137.2</b>	<i>Transfer funds from the Central Office program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)</i>				
State General Funds	(\$68,941)	(\$68,941)	(\$68,941)	(\$68,941)	

<b>137.3</b>	<i>Increase funds for a Law Enforcement Teaching Students (LETS) program and leverage matching funds.</i>				
State General Funds				\$250,000	

<b>138.100 Charter Schools</b>	<b>Appropriation (HB 81)</b>
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<b>138.2</b>	<i>Transfer funds from the Charter Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)</i>				
State General Funds	(\$6,740)	(\$6,740)	(\$6,740)	(\$6,740)	

<b>140.100 Curriculum Development</b>	<b>Appropriation (HB 81)</b>
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**140.2** *Transfer funds from the Curriculum Development program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	(\$80,586)	(\$80,586)	(\$80,586)	(\$80,586)
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**140.3** *Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. (S and CC:Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. Any training provided for the initiative will be outside of the regular school day in order to not remove teachers from the classroom)*

State General Funds		\$323,000	\$323,000	\$323,000
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**140.4** *Increase funds for computer science grants per SB108 (2019 Session).*

State General Funds			\$1,000,000	\$344,000
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**140.5** *Increase funds to fund SB48 (2019 Session) screening mandate and a state educational agency dyslexia specialist.*

State General Funds			\$1,630,000	\$1,630,000
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**140.6** *Increase funds for rural coding equipment in partnership with Georgia Cyber Center.*

State General Funds			\$240,000	\$240,000
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<b>141.100 Federal Programs</b>	<b>Appropriation (HB 81)</b>
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**141.1** *Recognize \$89,976,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Education Grants for States CFDA 84.027 to fund grants to states, preschool, and infants & toddlers. (S:YES)(CC:YES)*

State General Funds			\$0	\$0
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**141.2** *Recognize \$65,585,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Assistance to Non-Public Schools CFDA 84.425R. (S:YES)(CC:YES)*

State General Funds			\$0	\$0
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<b>142.100 Georgia Network for Educational and Therapeutic Support (GNETS)</b>	<b>Appropriation (HB 81)</b>
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**142.3** *Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	(\$2,843)	(\$2,843)	(\$2,843)	(\$2,843)
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<b>143.100 Georgia Virtual School</b>	<b>Appropriation (HB 81)</b>
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**143.1** *Transfer funds from the Georgia Virtual School program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	(\$4,452)	(\$4,452)	(\$4,452)	(\$4,452)
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<b>144.100 Information Technology Services</b>	<b>Appropriation (HB 81)</b>
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**144.2** *Transfer funds from the Information Technology Services program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	(\$179,738)	(\$179,738)	(\$179,738)	(\$179,738)
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**144.3** *Increase funds for a pilot program to provide access to STEM and AP STEM virtual courses to students in rural Georgia without district courses.*

State General Funds		\$75,000	\$25,000	\$75,000
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<b>145.100 Non Quality Basic Education Formula Grants</b>	<b>Appropriation (HB 81)</b>
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**145.3** *Reduce formula funds for Residential Treatment Facilities based on attendance. (S:This is the last year that the Senate will not fund Residential Treatment Facilities based on actual attendance data; it is imperative that a new formula is created in order to accurately reflect attendance and funding needs)(CC:Reduce formula funds for Residential Treatment Facilities based on attendance; and, participate in developing a new funding formula based on attendance and funding needs)*

State General Funds	(\$846,116)	(\$268,221)	(\$482,027)	(\$268,221)
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**145.5** *Increase funds for a Residential Treatment Facilities' budget analyst/grant manager. (S:Provide funds for half of a position to provide dedicated supervision over the Residential Treatment Facility educational programs)*

*and streamline data reporting)(CC:Increase funds for a Residential Treatment Facilities' budget analyst/grant manager)*

State General Funds	\$125,000	\$62,500	\$125,000
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**146.100 Nutrition Appropriation (HB 81)**

**146.2** *Transfer funds from the Nutrition program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	(\$8,732)	(\$8,732)	(\$8,732)	(\$8,732)
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**146.3** *Increase funds for school nutrition. (CC:Increase funds for school nutrition staff)*

State General Funds	\$5,000,000	\$0	\$5,000,000
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**151.100 Quality Basic Education Program Appropriation (HB 81)**

**151.3** *Increase formula funds for the State Commission Charter School supplement. (S:Increase formula funds for the State Commission Charter School supplement enrollment growth (\$35,678,100) and eliminate State Commission Charter School supplemental funding for system-collaborative state charter schools ((\$41,029,926)))(CC:Increase formula funds for the State Commission Charter School supplement)*

State General Funds	\$36,239,723	\$35,678,100	(\$5,351,826)	\$35,678,100
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**151.9** *Increase funds for grants for system-collaborative state charter schools. (CC:NO)*

State General Funds		\$37,018,645	\$0
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**151.10** *Recognize \$4,249,371,000 in American Rescue Plan Act of 2021 (ARP) funds for the Elementary and Secondary School Emergency Relief Fund CFDA 84.425D. (S:YES)(CC:YES)*

State General Funds		\$0	\$0
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**153.100 School Improvement Appropriation (HB 81)**

**153.2** *Transfer funds from the School Improvement program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	(\$55,507)	(\$55,507)	(\$55,507)	(\$55,507)
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**155.100 State Schools Appropriation (HB 81)**

**155.3** *Transfer funds from the State Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	(\$6,192)	(\$6,192)	(\$6,192)	(\$6,192)
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**156.100 Technology/Career Education Appropriation (HB 81)**

**156.2** *Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.*

State General Funds	\$674,030	\$840,924	\$674,030	\$840,924
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**156.3** *Transfer funds from the Technology/Career Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	(\$27,754)	(\$27,754)	(\$27,754)	(\$27,754)
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**156.5** *Reduce funds for unimplemented pilot program.*

State General Funds		(\$250,000)	(\$250,000)
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**157.100 Testing Appropriation (HB 81)**

**157.2** *Increase funds (\$4,732,747) and recognize rent savings (\$633,356) from implementing a remote workforce model to administer Georgia Milestones in accordance with federal requirements. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)(CC:Increase funds to administer Georgia Milestones in accordance with federal requirements)*

State General Funds	\$5,315,882	\$5,315,882	(\$50,221)	\$2,313,876
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**157.3** *Increase funds for a pilot program for Computer Science Principles AP exams with a focus on schools and systems with no AP coursework.*

State General Funds	\$250,000	\$0	\$125,000
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**Section 26: Forestry Commission, State**

**166.100 Tree Seedling Nursery** **Appropriation (HB 81)**

166.1 Increase funds for increased workers' compensation premiums.

State General Funds	\$4,189	\$0	\$0
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**Section 27: Governor, Office of the**

**168.100 Governor's Office** **Appropriation (HB 81)**

168.1 Recognize \$4,654,502,000 in American Rescue Plan Act of 2021 (ARP) funds for Georgia:

(A) to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;

(B) to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the State, territory, or Tribal government that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;

(C) for the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal government prior to the emergency; or

(D) to make necessary investments in water, sewer, or broadband infrastructure.

(S: YES)(CC: YES)

State General Funds	\$0	\$0	\$0
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168.2 Recognize \$261,682,000 in American Rescue Plan Act of 2021 (ARP) funds from the Coronavirus Capital Projects Fund for Georgia to carry out projects to support work, education and health monitoring during COVID-19. (S: YES)(CC: YES)

State General Funds	\$0	\$0	\$0
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168.3 Use American Rescue Plan Act of 2021 (ARP) funds for allowable capital investments. (CC: YES)

State General Funds	\$0	\$0	\$0
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**169.100 Planning and Budget, Governor's Office of** **Appropriation (HB 81)**

169.2 Increase funds to establish the Office of Health Strategy and Coordination.

State General Funds	\$1,220,000	\$1,000,000	\$0
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**171.100 Emergency Management and Homeland Security Agency, Georgia** **Appropriation (HB 81)**

171.1 Recognize \$2,679,000 in American Rescue Plan Act of 2021 (ARP) funds for Emergency Management Performance Grants CFDA 97.042. (S: YES)(CC: YES)

State General Funds	\$0	\$0	\$0
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**172.100 Professional Standards Commission, Georgia** **Appropriation (HB 81)**

172.4 Increase funds for Troops to Teachers. (S: Increase funds for Troops to Teachers and provide minimum standards of instruction for those seeking provisional and alternative certification, which must be completed prior to an alternative or provisional certification employee being assigned to a classroom, unless they are an adjunct instructor)(CC: Increase funds for Troops to Teachers)

State General Funds	\$197,002	\$197,002	\$197,002
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**173.100 Student Achievement, Governor's Office of** **Appropriation (HB 81)**

173.5 Increase funds for a Law Enforcement Teaching Students (LETS) program and leverage matching funds. (CC: Reflect in Department of Education's Central Office program)

State General Funds	\$250,000	\$0	\$0
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**Section 28: Human Services, Department of**

<b>177.100 After School Care</b>		<b>Appropriation (HB 81)</b>	
177.1	<i>Increase funds to support community partnerships to stem learning loss due to COVID-19 for K-12 students.</i>		
State General Funds		\$4,727,964	\$4,727,964
<b>178.100 Child Abuse and Neglect Prevention</b>		<b>Appropriation (HB 81)</b>	
178.2	<i>Recognize \$8,397,000 in American Rescue Plan Act of 2021 (ARP) funds for Community-Based Child Abuse Prevention Grants CFDA 93.590. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
<b>180.100 Child Welfare Services</b>		<b>Appropriation (HB 81)</b>	
180.2	<i>Increase funds for contracts for vocational training services with Broken Shackle Ranch.</i>		
State General Funds		\$200,000	\$200,000
180.3	<i>Increase funds for Court Appointed Special Advocates (CASAs) for development and start-up for underserved Echols, Henry and Lowndes Counties.</i>		
State General Funds		\$65,000	\$65,000
180.4	<i>Recognize \$3,336,000 in American Rescue Plan Act of 2021 (ARP) funds for Child Abuse and Neglect State Grants CFDA 93.669. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
<b>182.100 Departmental Administration (DHS)</b>		<b>Appropriation (HB 81)</b>	
182.4	<i>Recognize \$642,000 in American Rescue Plan Act of 2021 (ARP) funds for Capital Assistance Programs for Elderly and Disabled Persons CFDA 20.513. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
<b>183.100 Elder Abuse Investigations and Prevention</b>		<b>Appropriation (HB 81)</b>	
183.5	<i>Recognize \$274,000 in American Rescue Plan Act of 2021 (ARP) funds for Long Term Care Ombudsman Services CFDA 93.042. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
<b>184.100 Elder Community Living Services</b>		<b>Appropriation (HB 81)</b>	
184.1	<i>Recognize \$12,345,000 in American Rescue Plan Act of 2021 (ARP) funds for Aging Supportive &amp; Senior Centers CFDA 93.044. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
184.2	<i>Recognize \$20,365,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Nutrition Services CFDA 93.045. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
184.3	<i>Recognize \$1,206,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Disease Prevention and Health Promotion CFDA 93.043. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
184.4	<i>Recognize \$3,812,000 in American Rescue Plan Act of 2021 (ARP) funds for National Family Caregiver Support CFDA 93.052. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
<b>186.100 Energy Assistance</b>		<b>Appropriation (HB 81)</b>	
186.1	<i>Recognize \$117,918,000 in American Rescue Plan Act of 2021 (ARP) funds for Low Income Energy Assistance CFDA 93.568. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
<b>187.100 Federal Eligibility Benefit Services</b>		<b>Appropriation (HB 81)</b>	
187.4	<i>Recognize \$22,004,000 in American Rescue Plan Act of 2021 (ARP) funds for Pandemic Emergency Assistance. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
<b>188.100 Out-of-Home Care</b>		<b>Appropriation (HB 81)</b>	
188.4	<i>Increase funds to establish a therapeutic foster care program and leverage federal funds.</i>		
State General Funds		\$6,700,000	\$6,700,000

**199.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program** **Appropriation (HB 81)**

199.2 Increase funds for Friends of Disabled Adults and Children (FODAC) for equipment for disabled individuals.  
 State General Funds \$25,000 \$20,000

**Section 29: Insurance, Office of the Commissioner of**

**201.100 Departmental Administration (COI)** **Appropriation (HB 81)**

201.99 *CC: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.*  
*Senate: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.*  
 State General Funds \$0 \$0

**202.100 Enforcement** **Appropriation (HB 81)**

202.99 *CC: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.*  
*Senate: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.*  
 State General Funds \$0 \$0

**203.100 Fire Safety** **Appropriation (HB 81)**

203.4 Increase funds for personnel for two Safety Fire educators.  
 State General Funds \$161,764 \$161,764

203.99 *CC: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.*  
*Senate: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.*  
 State General Funds \$0 \$0

**205.100 Special Fraud** **Appropriation (HB 81)**

205.1 Increase funds for personnel for 15 positions and operations. (S and CC: Increase funds for personnel for 16 positions and operations)  
 State General Funds \$2,424,304 \$2,424,304 \$2,424,304 \$2,424,304

**Section 30: Investigation, Georgia Bureau of**

**208.100 Forensic Scientific Services** **Appropriation (HB 81)**

208.2 Increase funds to expand a forensic pathology fellowship program with Medical College of Georgia. (CC: Increase funds to expand a forensic pathology fellowship program with medical colleges)  
 State General Funds \$241,529 \$241,529

**210.100 Criminal Justice Coordinating Council** **Appropriation (HB 81)**

210.3 Reduce funds for one-time funding to establish a law enforcement training grant program for state and local law enforcement agencies. (CC: Reduce one-time funds to establish a law enforcement training grant program for state and local law enforcement agencies and reflect \$1,003,800 at the Georgia Public Safety Training Center to construct a de-escalation and proper use of force training facility)  
 State General Funds (\$10,000,000) (\$7,500,000) (\$7,500,000)

**212.100 Criminal Justice Coordinating Council: Family Violence** **Appropriation (HB 81)**

**212.2** *Increase funds to provide a 2% increase to domestic violence shelters. (S and CC:Increase funds to provide a 9% increase to domestic violence shelters)*

State General Funds	\$238,317	\$1,058,927	\$1,072,427
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**212.3** *Increase funds to fully fund two domestic violence shelters partially funded in FY2020.*

State General Funds	\$150,000	\$0	\$150,000
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**212.4** *Increase funds for sexual assault centers.*

State General Funds		\$150,000	\$150,000
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**212.5** *The Council shall engage stakeholders to evaluate the current funding formula for domestic violence shelters and sexual assault centers and study the merits of an updated formula that takes into account many of the factors involved, including but not limited to: number of services provided, number of bed nights provided, area poverty level, service area, and area population, and the Council shall submit a report of their findings to the Chairs of the House and Senate Appropriations Committees by December 31, 2021. (S:YES)(CC:YES)*

State General Funds		\$0	\$0
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## ***Section 31: Juvenile Justice, Department of***

### **214.100 Departmental Administration (DJJ) Appropriation (HB 81)**

**214.1** *Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Juvenile Justice. (S:YES)(CC:YES; Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Juvenile Justice. This program should include real-time tracking and case management tools.)*

State General Funds		\$0	\$0
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### **215.100 Secure Commitment (YDCs) Appropriation (HB 81)**

**215.4** *Reduce funds for contracts to reflect unused prior year funds and projected expenditures. (CC:NO)*

State General Funds		(\$451,488)	\$0
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### **216.100 Secure Detention (RYDCs) Appropriation (HB 81)**

**216.4** *Reduce funds for contracts to reflect unused prior year funds and projected expenditures. (CC:NO)*

State General Funds		(\$409,232)	\$0
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## ***Section 32: Labor, Department of***

### **218.100 Departmental Administration (DOL) – Special Project Appropriation (HB 81)**

**218.1** *Add funds for a chief labor officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.*

State General Funds	\$99,458	\$198,916	\$198,916
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## ***Section 34: Natural Resources, Department of***

### **229.100 Law Enforcement Appropriation (HB 81)**

**229.1** *Increase funds to create two new job classes to retain experienced sworn personnel.*

State General Funds			\$119,873
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### **230.100 Parks, Recreation and Historic Sites Appropriation (HB 81)**

**230.2** *Increase funds for an outdoor recreational facility. (CC:Increase funds for state parks and outdoor recreational areas)*

State General Funds		\$2,000,000	\$2,800,000
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## ***Section 37: Public Defender Council, Georgia***

### **238.100 Public Defenders Appropriation (HB 81)**

**238.2** *Increase funds for a proposed new judicial circuit in Columbia County.*

State General Funds	\$377,259	\$1,024,003	\$377,259	\$1,024,003
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**Section 38: Public Health, Department of**

**239.100 Adolescent and Adult Health Promotion Appropriation (HB 81)**

<b>239.1</b>	<i>Increase funds to Georgia CORE. (S and CC:Increase funds for Georgia CORE for screening for leading cancers, care coordination and navigation, and prevention education)</i>			
State General Funds		\$100,000	\$300,000	\$300,000
<b>239.2</b>	<i>Increase funds for the Sickle Cell Foundation of Georgia.</i>			
State General Funds		\$240,000	\$365,000	\$365,000
<b>239.4</b>	<i>Increase funds for a nurse peer assistance program to support nurses recovering from substance use, and report to the Chairs of the House and Senate Appropriations Committees regarding outcomes by December 1, 2021.</i>			
State General Funds			\$75,000	\$150,000

**243.100 Epidemiology Appropriation (HB 81)**

<b>243.1</b>	<i>Add funds for the ongoing maintenance and operations of the new vaccine management system. (S and CC:YES; Recognize federal funds for maintenance and operations of the new vaccine management system)</i>			
State General Funds		\$1,500,000	\$0	\$0

**246.100 Infant and Child Health Promotion Appropriation (HB 81)**

<b>246.1</b>	<i>Increase funds for newborn screening of Krabbe disease.</i>			
State General Funds			\$1,017,109	\$1,017,109
<b>246.2</b>	<i>Recognize \$13,267,000 in American Rescue Plan Act of 2021 (ARP) funds for Supplemental Nutrition-Women, Infants &amp; Children CFDA 10.557. (S:YES)(CC:YES)</i>			
State General Funds			\$0	\$0

**Section 39: Public Safety, Department of**

**253.100 Aviation Appropriation (HB 81)**

<b>253.1</b>	<i>Increase funds to create two new job classes to retain experienced sworn personnel.</i>			
State General Funds		\$6,523	\$9,076	\$13,046
<b>253.2</b>	<i>Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice &amp; Public Safety Subcommittee. (CC:NO)</i>			
State General Funds			\$22,680	\$0

**254.100 Capitol Police Services Appropriation (HB 81)**

<b>254.1</b>	<i>Increase funds to create two new job classes to retain experienced sworn personnel. (S and CC:YES; Utilize existing funds to create two new job classes to retain experienced sworn personnel)</i>			
State General Funds		\$38,379	\$0	\$0
<b>254.2</b>	<i>Utilize existing funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice &amp; Public Safety Subcommittee. (S:YES)(CC:NO)</i>			
State General Funds			\$0	\$0

**255.100 Departmental Administration (DPS) Appropriation (HB 81)**

<b>255.1</b>	<i>Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice &amp; Public Safety Subcommittee. (CC:NO)</i>			
State General Funds			\$30,780	\$0

**256.100 Field Offices and Services Appropriation (HB 81)**

<b>256.1</b>	<i>Increase funds for one 75-person trooper school.</i>			
State General Funds	\$3,176,833	\$1,567,575	\$3,176,833	\$1,567,575



**256.2** Increase funds to create two new job classes to retain experienced sworn personnel.

State General Funds	\$390,732	\$582,441	\$796,788
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**256.3** Utilize existing funds (\$1,011,300) for one-time facility repairs and maintenance for post buildings statewide. (H:YES)(S:NO)(CC:NO)

State General Funds	\$0	\$0	\$0
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**256.4** Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (CC:NO)

State General Funds		\$1,227,150	\$0
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<b>257.100 Motor Carrier Compliance</b>	<b>Appropriation (HB 81)</b>
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**257.2** Increase funds to create two new job classes to retain experienced sworn personnel.

State General Funds	\$97,240	\$135,683	\$167,343
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**257.3** Increase funds for one-time funds for facility repairs and maintenance for weigh stations and communication towers. (S:NO)(CC:NO)

State General Funds	\$708,000	\$0	\$0
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**257.4** Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (CC:NO)

State General Funds		\$128,790	\$0
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<b>258.100 Office of Public Safety Officer Support</b>	<b>Appropriation (HB 81)</b>
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**258.2** Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (CC:NO)

State General Funds		\$25,110	\$0
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**258.3** Reduce funds for two clinician positions to recognize the use of two contract clinicians. (CC:Reduce funds)

State General Funds		(\$145,367)	(\$145,367)
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<b>260.100 Peace Officer Standards and Training Council, Georgia</b>	<b>Appropriation (HB 81)</b>
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**260.3** Increase funds for personnel for three auditor positions, two investigator positions, one curriculum development position, and one cyber security technician position and operations to strengthen the oversight and investigative mission of the Agency. (CC:Increase funds for two auditor positions, one investigator position, one curriculum development position, and one cyber security technician position and operations to strengthen the oversight and investigative mission of the agency)

State General Funds		\$733,666	\$527,306
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**260.4** Increase funds for operations.

State General Funds		\$55,000	\$55,000
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<b>261.100 Public Safety Training Center, Georgia</b>	<b>Appropriation (HB 81)</b>
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**261.1** Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds		\$247	\$247
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**261.2** Increase funds for the School Resource Officer program.

State General Funds		\$191,525	\$191,525
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**261.3** Increase funds for recruitment and retention of Georgia Fire Academy instructors.

State General Funds		\$49,875	\$49,875
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**261.4** Increase funds to restore one vacant position and for one additional instructor position to provide training for volunteer firefighters.

State General Funds		\$199,318	\$199,318
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**261.5** Reduce funds for contracts. (CC:NO)

State General Funds		(\$150,000)	\$0
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261.6 Add one-time funds to construct a de-escalation and proper use of force training facility.

State General Funds \$1,003,800

261.7 Increase funds for a deputy director position.

State General Funds \$178,000

**262.100 Highway Safety, Office of Appropriation (HB 81)**

262.1 Increase funds for information technology enhancements for the grant system and remote-in software. (S and CC:Restore funds for operations)

State General Funds \$6,974 \$52,474 \$12,474

**Section 41: Regents, University System of Georgia**

**266.100 Agricultural Experiment Station Appropriation (HB 81)**

266.4 Increase funds for operations.

State General Funds \$2,851,620 \$2,000,000 \$2,851,620

**268.100 Cooperative Extension Service Appropriation (HB 81)**

268.4 Increase funds for operations.

State General Funds \$2,652,325 \$2,000,000 \$2,652,325

**269.100 Enterprise Innovation Institute Appropriation (HB 81)**

269.5 Increase funds for the Partnership for Inclusive Innovation (PI2) to fund grants and leverage private dollars.

State General Funds \$1,500,000 \$1,500,000

269.6 Increase funds for the Advanced Technology Development Center (ATDC) services for start-ups and establish an additional satellite location.

State General Funds \$500,000 \$500,000

**273.100 Georgia Cyber Innovation and Training Center Appropriation (HB 81)**

273.4 Increase funds for a rural coding program in partnership with the Department of Education.

State General Funds \$945,000 \$945,000

**274.100 Georgia Research Alliance Appropriation (HB 81)**

274.2 Increase funds for an eminent scholar for sickle cell research. (S and CC:Increase funds for one-time funding for an eminent scholar for sickle cell research)

State General Funds \$500,000 \$500,000 \$500,000

274.3 Increase funds for GRA Venture Fund for grants and start-up loans. (CC:Increase funds for GRA Venture program for grants and start-up loans)

State General Funds \$700,000 \$540,000

274.4 Increase funds to recruit Academy of Eminent Scholars into research fields with a focus on rural Georgia and historically black colleges and universities.

State General Funds \$500,000 \$500,000

**278.100 Medical College of Georgia Hospital and Clinics Appropriation (HB 81)**

278.2 Increase funds to pursue a partnership with Clark Atlanta University for prostate cancer research.

State General Funds \$100,000 \$100,000

278.3 Provide matching funds for endowment gift for Medical College of Georgia 3+ program.

State General Funds \$5,200,000

**279.100 Public Libraries Appropriation (HB 81)**

279.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$150,335 \$150,335 \$149,347 \$149,347

279.3 Increase funds for the Public Libraries formula based on an increase in the state population.

State General Funds \$345,800 \$345,800 \$47,146 \$47,146

279.4 Increase funds for materials grants by five cents from \$0.35 to \$0.40 per capita.

State General Funds		\$559,757	\$547,161	\$547,161
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279.5 Recognize \$4,333,000 in American Rescue Plan Act of 2021 (ARP) funds for Institute for Museum and Library Services Grants CFDA 45.310. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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**280.100 Public Service / Special Funding Initiatives** **Appropriation (HB 81)**

280.4 Increase funds for Middle Georgia State University aviation career path program. (CC:Increase funds to finalize multi-year implementation plan to establish Middle Georgia State University as the state's flagship aviation career path program)

State General Funds		\$2,500,000	\$250,000	
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**283.100 Teaching** **Appropriation (HB 81)**

283.8 Recognize \$1,209,358,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in both the University System and the Technical College System. (S:YES)(CC:YES; Recognize \$949,097,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F for the University System)

State General Funds			\$0	\$0
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**288.100 Payments to Georgia Military College Preparatory School** **Appropriation (HB 81)**

288.2 Reduce funds for formula funds based on enrollment decline ((\$165,667)) and increase funds for training and experience (\$128,355). (H:Reduce funds for formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604))(S:Reduce funds for formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604) and address any changes to enrollment in the Amended FY2022 budget)(CC:Reduce funds for formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604))

State General Funds	(\$37,312)	(\$86,349)	(\$86,349)	(\$86,349)
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**289.100 Payments to Georgia Public Telecommunications Commission** **Appropriation (HB 81)**

289.2 Reduce funds to reflect realignment of focus on K-12 educational programming during COVID-19 pandemic. (CC:NO)

State General Funds			(\$477,639)	\$0
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**Section 42: Revenue, Department of**

**292.100 Industry Regulation** **Appropriation (HB 81)**

292.1 Increase funds for one advanced auditor and associated expenses, and three contractors to provide regulation of the distribution and sale of vaping products pursuant to SB375 (2020 Session). (H:Increase funds for six tax examiners, three auditors, four criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB375, 2020 Session))(S and CC:Increase funds for six tax examiners, three auditors, three criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB375, 2020 Session))

State General Funds	\$210,775	\$963,938	\$878,808	\$878,808
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**Section 43: Secretary of State**

**301.100 Elections** **Appropriation (HB 81)**

301.2 Increase funds to implement overt, covert, and forensic ballot security protocols as outlined in SB62 (2021 Session). (CC:Increase funds to implement overt, covert, and forensic ballot security protocols)

State General Funds			\$1,500,000	\$1,500,000
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**306.100 Georgia Access to Medical Cannabis Commission** **Appropriation (HB 81)**

306.1 Increase funds for one attorney, one POST-certified investigator, three licensing technicians, IT contracts, and other expenses. (S and CC:Increase funds for one attorney, one POST-certified investigator, two licensing technicians, IT contracts, and other expenses)

State General Funds		\$667,642	\$622,327	\$622,327
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**Section 44: Student Finance Commission and Authority, Georgia**

**310.100 Engineer Scholarship** **Appropriation (HB 81)**

310.1 Increase funds to meet the projected need. (S:YES; Utilize existing funds to meet the projected need)(CC:Increase funds to meet the projected need)

State General Funds	\$192,500	\$0	\$192,500
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**314.100 HOPE Grant** **Appropriation (HB 81)**

314.1 Increase funds to meet the projected need for HOPE Grants. (S and CC:Increase funds to meet the projected need and address any additional needs in the Amended FY2022 budget)

Lottery Proceeds	\$7,259,713	\$5,429,715	\$5,429,715
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**320.100 Public Safety Memorial Grant** **Appropriation (HB 81)**

320.1 Utilize existing donation funds for program expenditures. (CC:NO)

State General Funds	(\$540,000)	\$0	
Contributions, Donations, and Forfeitures Not Itemized	\$548,529	\$0	
Total Public Funds:	\$8,529	\$0	

**Section 46: Technical College System of Georgia**

**332.100 Technical Education** **Appropriation (HB 81)**

332.5 Increase funds for the Technical College System of Georgia High School Diploma program pursuant to SB204 (2021 Session). (CC:Provide funds for the Technical College System of Georgia High School Diploma program in Amended FY2022 budget pursuant to final passage of SB204 (2021 Session))

State General Funds	\$1,500,000	\$0	
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332.6 Recognize \$1,209,358,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in both the University System and the Technical College System. (S:YES)(CC:YES: Recognize \$260,261,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in the Technical College System)

State General Funds	\$0	\$0	
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**Section 47: Transportation, Department of**

**333.100 Capital Construction Projects** **Appropriation (HB 81)**

333.1 Increase funds for construction projects.

State Motor Fuel Funds	\$99,434,198	\$157,634,733	\$162,134,733	\$157,134,733
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**338.100 Intermodal** **Appropriation (HB 81)**

338.1 Increase funds to recognize additional revenue from HB105 (2020 Session) for Athens-Clarke County Transit (\$1,000,000) and other transit projects (\$638,448). (S:Increase funds to recognize additional revenue from HB105 (2020 Session) for transit projects)(CC:Increase funds to recognize additional revenue from HB105 (2020 Session) for Athens-Clarke County Transit (\$1,000,000) and other transit projects (\$638,448))

State General Funds	\$1,638,448	\$638,448	\$1,638,448
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338.2 Increase funds for one-time funding from additional revenue from HB105 (2020 Session) to Metropolitan Atlanta Rapid Transit Authority for the rehabilitation of the Bankhead Station to support a regional economic project.

State General Funds	\$6,000,000	\$0	\$6,000,000
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338.4 Increase funds for one-time funding for contract with consultant to assist in development of freight and logistics plan in conjunction with the Georgia Commission on Freight and Logistics.

State General Funds	\$1,000,000	\$1,000,000
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338.5 Increase funds for Airport Aid.

State General Funds	\$1,000,000	\$1,000,000
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338.6 Increase funds for state railroad clearing.

State General Funds	\$75,000	\$75,000
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**338.7** Recognize Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) funds available for Metropolitan Atlanta Rapid Transit Authority (\$33,524,951) and Athens-Clarke County (\$366,722). (S:YES)(CC:YES)

State General Funds \$0 \$0

**338.8** Recognize \$1,558,000 in American Rescue Plan Act of 2021 (ARP) funds for Federal Transit Grants for Rural Areas CFDA 20.509. (S:YES)(CC:YES)

State General Funds \$0 \$0

**341.100 Planning Appropriation (HB 81)**

**341.1** Increase funds for one-time funding for a strategy development initiative for regional transportation planning.

State Motor Fuel Funds \$500,000 \$500,000

**344.100 Payments to Atlanta-region Transit Link (ATL) Authority Appropriation (HB 81)**

**344.1** Recognize additional revenue (\$7,000,000) from HB105 (2020 Session) for transit purposes to replace HB170 (2015 Session) fee revenues to be allocated for other eligible expenditures in transportation. (S:YES)(CC:NO)

State General Funds \$0 \$0

**344.2** Recognize \$307,399,260 in American Rescue Plan Act of 2021 (ARP) funds for Federal Urbanized Transit Grants for regional priorities CFDA 20.507. (CC:YES)

State General Funds \$0

**345.100 Payments to the State Road and Tollway Authority Appropriation (HB 81)**

**345.2** Increase funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects. (S and CC:Increase funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects authorized under legal parameters of Section 47 of this Act)

State Motor Fuel Funds \$38,800,000 \$38,800,000 \$38,800,000 \$38,800,000

**Section 48: Veterans Service, Department of**

**347.100 Georgia Veterans Memorial Cemetery Appropriation (HB 81)**

**347.2** Provide funds to create a veterans cemetery in Augusta, Richmond County pursuant to HR77 (2021 Session).

State General Funds \$1,000,000

**Section 50: State of Georgia General Obligation Debt Sinking Fund**

**352.100 General Obligation Debt Sinking Fund - Issued Appropriation (HB 81)**

**352.3** Increase funds for debt service. (H and S:Reduce funds for debt service to reflect prepayment in the Amended FY2021 budget (HB80, 2021 Session))

State General Funds \$11,479,860 (\$6,530,550) (\$5,993,975) (\$12,268,550)

**352.17** Replace funds. (CC:NO)

State General Funds \$5,000,000 \$0

State Motor Fuel Funds (\$5,000,000) \$0

Total Public Funds: \$0 \$0

**353.100 General Obligation Debt Sinking Fund - New Appropriation (HB 81)**

Education, Department of

**353.101 BOND:** K - 12 Schools: \$106,235,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (H and S:Provide \$106,125,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)(CC:Provide \$106,235,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)

State General Funds \$9,123,248 \$9,084,300 \$9,084,300 \$9,093,716

Education, Department of

**353.109 BOND:** DOE Locations Statewide: \$5,770,000 in principal for 20 years at 6.5%: Fund renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] (S and CC:Provide \$5,770,000 in 20-year bonds for renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County [Taxable Bond])

State General Funds \$261,958 \$523,916 \$523,916

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Education, Department of

**353.111 BOND:** DOE Locations Statewide: \$0 in principal for 20 years at 6.5%: Fund renovation of Cabin 6 and Cabin 10 at the Camp John Hope Georgia FFA/FCCLA Center, Fort Valley, Macon County. [Taxable Bond] (CC:NO)

State General Funds			\$81,720	\$0
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University System of Georgia, Board of Regents

**353.201 BOND:** Regents: \$55,000,000 in principal for 20 years at 5.77%: Fund facility major repairs and renovations, statewide. (S and CC:Provide \$55,000,000 in 20-year bonds for facility major repairs and renovations, statewide)

State General Funds	\$5,992,000	\$5,992,000	\$4,708,000	\$4,708,000
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University System of Georgia, Board of Regents

**353.208 BOND:** Georgia Southern University: \$36,700,000 in principal for 20 years at 5.77%: Fund construction for the Convocation Center, Georgia Southern University, Statesboro, Bulloch County. (H:Provide \$32,230,000 in 20-year bonds for construction of the Jack and Ruth Ann Hill Convocation Center, Georgia Southern University, Statesboro, Bulloch County)(S and CC:Provide \$36,700,000 in 20-year bonds for construction of the Jack and Ruth Ann Hill Convocation Center, Georgia Southern University, Statesboro, Bulloch County)

State General Funds	\$1,046,888	\$2,758,888	\$3,141,520	\$3,141,520
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University System of Georgia, Board of Regents

**353.221 BOND:** Georgia State University: \$6,200,000 in principal for 5 years at 5.07%: Purchase equipment for the Convocation Center, Georgia State University, Atlanta, Fulton County. [Taxable Bond] (CC:Provide \$6,200,000 in 5-year bonds to purchase equipment for the Convocation Center, Georgia State University, Atlanta, Fulton County [Taxable Bond])

State General Funds		\$717,340	\$717,340	\$1,434,680
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University System of Georgia, Board of Regents

**353.222 BOND:** Georgia State University: \$0 in principal for 5 years at 5.07%: Fund design of construction of the Research Tower - Research Center, Georgia State University, Atlanta, Fulton County. [Taxable Bond] (CC:NO)

State General Funds		\$682,630	\$682,630	\$0
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University System of Georgia, Board of Regents

**353.223 BOND:** Georgia Gwinnett College: \$3,500,000 in principal for 5 years at 5.07%: Fund design of Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County. (S and CC:Provide \$3,500,000 in 5-year bonds for design of Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County)

State General Funds		\$404,950	\$809,900	\$809,900
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University System of Georgia, Board of Regents

**353.224 BOND:** Augusta University: \$5,000,000 in principal for 20 years at 5.77%: Fund Christenberry Field House renovations, Augusta University, Augusta, Richmond County. (S and CC:Provide \$5,000,000 in 20-year bonds for Christenberry Field House renovations, Augusta University, Augusta, Richmond County)

State General Funds		\$214,000	\$428,000	\$428,000
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University System of Georgia, Board of Regents

**353.225 BOND:** Dalton State College: \$8,300,000 in principal for 20 years at 5.77%: Fund construction of the Bandy Gymnasium renovations, Dalton State College, Dalton, Whitfield County. (S and CC:Provide \$8,300,000 in 20-year bonds for construction of the Bandy Gymnasium renovations, Dalton State College, Dalton, Whitfield County)

State General Funds		\$355,240	\$710,480	\$710,480
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University System of Georgia, Board of Regents

**353.226 BOND:** College of Coastal Georgia: \$3,000,000 in principal for 20 years at 5.77%: Fund planning, design and construction for the Andrews Center renovation, College of Coastal Georgia, Brunswick, Glynn County. (CC:Fund \$3,000,000 in 20-year bonds for planning, design and construction for the Andrews Center renovation, College of Coastal Georgia, Brunswick, Glynn County)

State General Funds		\$128,400	\$128,400	\$256,800
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University System of Georgia, Board of Regents

**353.228 BOND:** Georgia Public Library System: \$1,860,000 in principal for 20 years at 5.77%: Fund design and construction for major repair and renovations, Georgia Public Library Service, statewide. (S:Provide \$2,000,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide)(CC:Provide \$1,860,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide)

State General Funds		\$85,600	\$171,200	\$159,216
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University System of Georgia, Board of Regents

**353.231 BOND:** Georgia Public Library System: \$3,000,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the Vidalia Toombs County Library addition, Vidalia, Toombs County. (S and CC:Provide \$3,000,000 in 20-years bonds for design, construction and equipment for the consolidation of and the addition to the Vidalia Toombs County Library and the Ladson Genealogical Library, Vidalia, Toombs County)

State General Funds		\$85,600	\$256,800	\$256,800
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University System of Georgia, Board of Regents

**353.232 BOND:** Georgia Public Library System: \$2,000,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the South Columbus Public Library addition, Columbus, Muscogee County. (CC:Provide \$2,000,000 in 20-year bonds for design, construction and equipment for the South Columbus Public Library addition, Columbus, Muscogee County)

State General Funds		\$85,600	\$85,600	\$171,200
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University System of Georgia, Board of Regents

**353.233 BOND:** Georgia Public Library System: \$900,000 in principal for 20 years at 5.77%: Fund renovation of Thomas County Public Library, Thomasville, Thomas County.

State General Funds			\$77,040	\$77,040
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University System of Georgia, Board of Regents

**353.234 BOND:** Georgia Public Library System: \$1,900,000 in principal for 20 years at 5.77%: Fund construction for expansion of the Gritters Library, Cobb County Library System, Marietta, Cobb County.

State General Funds	\$162,640	\$162,640
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University System of Georgia, Board of Regents

**353.235 BOND:** University of North Georgia: \$1,000,000 in principal for 5 years at 5.07%: Fund design of the Cumming Academic Building Addition Cumming Campus, University of North Georgia, Cumming, Forsyth County.

State General Funds	\$231,400	\$231,400
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Technical College System of Georgia

**353.258 BOND:** North Georgia Technical College: \$5,620,000 in principal for 20 years at 6.5%: Fund design, construction and equipment for the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond] (S and CC:Provide \$5,620,000 in 20-year bonds for design, construction and equipment for the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College, Clarkesville, Habersham County [Taxable Bond])

State General Funds	\$255,148	\$510,296	\$510,296
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Technical College System of Georgia

**353.259 BOND:** Southern Regional Technical College: \$2,270,000 in principal for 5 years at 5.07%: Fund design of the Technical and Industrial Education Building, Southern Regional Technical College, Moultrie, Colquitt County. [Taxable Bond] (S and CC:Provide \$2,270,000 in 5-year bonds for design of the Technical and Industrial Education Building, Southern Regional Technical College, Moultrie, Colquitt County [Taxable Bond])

State General Funds	\$262,639	\$525,278	\$525,278
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Technical College System of Georgia

**353.260 BOND:** Technical College Multi-Projects: \$9,000,000 in principal for 20 years at 6.5%: Fund construction of College and Career Academies, statewide. [Taxable Bond] (S and CC:Provide \$9,000,000 in 20-year bonds for construction of College and Career Academies, statewide [Taxable Bond])

State General Funds	\$408,600	\$817,200	\$817,200
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Technical College System of Georgia

**353.261 BOND:** Georgia Piedmont Technical College: \$5,770,000 in principal for 20 years at 6.5%: Fund construction of commercial truck driving facility and diesel and technology program at Georgia Piedmont Technical College, Lithonia, DeKalb County. [Taxable Bond] (CC:Provide \$5,770,000 in 20-year bonds for construction of commercial truck driving facility and diesel and technology program at Georgia Piedmont Technical College, Lithonia, DeKalb County [Taxable Bond])

State General Funds	\$261,958	\$523,916
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Technical College System of Georgia

**353.262 BOND:** Atlanta Technical College: \$3,200,000 in principal for 20 years at 6.5%: Fund construction of commercial truck driving facility and diesel and technology program at Atlanta Technical College, Atlanta, Fulton County. [Taxable Bond] (CC:Provide \$3,200,000 in 20-year bonds for construction of commercial truck driving facility and diesel and technology program at Atlanta Technical College, Atlanta, Fulton County [Taxable Bond])

State General Funds	\$145,280	\$290,560
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Technical College System of Georgia

**353.263 BOND:** Wiregrass Georgia Technical College: \$2,530,000 in principal for 20 years at 6.5%: Fund construction of commercial truck driving facility and diesel and technology program at Wiregrass Technical College, Douglas, Coffee County. [Taxable Bond] (CC:Provide \$2,530,000 in 20-year bonds for construction of commercial truck driving facility and diesel and technology program at Wiregrass Technical College, Douglas, Coffee County [Taxable Bond])

State General Funds	\$99,880	\$229,724
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Technical College System of Georgia

**353.264 BOND:** Coastal Pines Technical College: \$0 in principal for 5 years at 5.07%: Fund design of the new construction at Coastal Pines Technical College, Brunswick, Glynn County. [Taxable Bond] (CC:NO)

State General Funds	\$404,950	\$0
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Juvenile Justice, Department of

**353.411 BOND:** DJJ Multi-Projects: \$0 in principal for 5 years at 5.07%: Fund facility repairs and sustainment at various locations, statewide. (H:NO)(S:Fund facility repairs and sustainment at various locations, statewide)(CC:NO)

State General Funds	\$694,200	\$0	\$694,200	\$0
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Building Authority, Georgia

**353.502 BOND:** GBA multi-projects: \$1,500,000 in principal for 20 years at 5.77%: Fund renovations of Old Judicial Building and State Capitol, Atlanta, Fulton County.

State General Funds	\$128,400	\$128,400
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Driver Services, Department of

**353.512 BOND:** Department of Driver Services - Multi-Projects: \$0 in principal for 20 years at 5.77%: Fund construction and equipment for a new Commercial Driver License (CDL) testing pad and carousel, Hazlehurst, Jeff Davis County. (CC:NO)

State General Funds	\$102,720	\$0
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Driver Services, Department of

**353.513 BOND:** Department of Driver Services - Multi-Projects: \$1,200,000 in principal for 20 years at 5.77%: Fund construction of a new Customer Service Center, Rome, Floyd County. (CC:Provide \$1,200,000 in 20-year bonds for construction of a new Customer Service Center, Rome, Floyd County)

State General Funds	\$51,360	\$102,720
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General Assembly, Georgia

**HB 81 (FY 2022G) - Conference Report**

Governor

House

Senate

CC

**353.531 BOND:** Georgia General Assembly Joint Offices: \$1,500,000 in principal for 5 years at 5.07%: Fund upgrade to the Legislative Management System. (S and CC:Provide \$1,500,000 in 5-years bonds for upgrade to the Legislative Management System)

State General Funds		\$173,550	\$347,100	\$347,100
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**Natural Resources, Department of**

**353.611 BOND:** DNR multi-projects: \$14,830,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide. (H:Provide \$12,400,000 in 20-year bonds for facility major improvements and renovations, statewide)(S:Provide \$17,115,000 in 20-year bonds for facility major improvements and renovations, statewide)(CC:Provide \$14,830,000 in 20-year bonds for facility major improvements and renovations, statewide)

State General Funds	\$684,800	\$1,061,440	\$1,465,044	\$1,269,448
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**Natural Resources, Department of**

**353.612 BOND:** Lake Lanier Islands Development Authority: \$21,000,000 in principal for 20 years at 6.5%: Fund Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond] (H:Provide \$9,500,000 in 5-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide [Taxable Bond])(S and CC:Provide \$21,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide [Taxable Bond])

State General Funds	\$1,388,400	\$2,198,300	\$1,906,800	\$1,906,800
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**Transportation, Department of**

**353.672 BOND:** Rail Lines: \$12,500,000 in principal for 20 years at 6.5%: Fund upgrade of shortline railroads to Class II rail. [Taxable Bond] (H:Provide \$10,000,000 in 20-year bonds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. Fund \$2,950,000 for Georgia Southwestern Railroad to upgrade track and bridges between Cuthbert and Lynn and \$7,050,000 for Heart of Georgia Railroad to upgrade bridges and track between Preston and Vidalia, as referenced in the Department of Transportation priority list [Taxable Bond])(S and CC:Provide \$12,500,000 in 20-year bonds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. Fund \$2,950,000 for Georgia Southwestern Railroad to upgrade track and bridges between Cuthbert and Lynn, \$7,050,000 for Heart of Georgia Railroad to upgrade bridges and track between Preston and Vidalia, and \$2,500,000 for Chattooga and Chickamauga Railway to upgrade bridges and track between Lyerly and Rossville, as referenced in the Department of Transportation priority list [Taxable Bond])

State General Funds	\$908,000	\$908,000	\$1,135,000	\$1,135,000
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