

HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$54,239,841,252
2	Federal Funds and Grants	\$15,488,534,674
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
4	Child Care & Development Block Grant (CFDA 93.575)	\$224,845,764
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,346,667
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$87,169,965
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,316,594
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$8,552,763,015
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,582,058
15	State Children's Insurance Program (CFDA 93.767)	\$427,018,900
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$325,544,568
18	Federal Funds Not Specifically Identified	\$4,055,313,321
19	Federal Recovery Funds	\$20,308,332
20	Federal Recovery Funds Not Specifically Identified	\$20,308,332
21	Other Funds	\$7,152,646,861
22	Agency Funds	\$3,657,497,446
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$550,668,755
25	Records Center Storage Fee	\$801,101
26	Research Funds	\$2,804,293,035
27	State Funds	\$27,252,569,596
28	Brain & Spinal Injury Trust Fund	\$1,362,757
29	Hospital Provider Payment	\$387,091,717
30	Lottery Funds	\$1,319,161,131
31	Motor Fuel Funds	\$1,960,036,957
32	Nursing Home Provider Fees	\$159,928,774
33	Safe Harbor for Sexually Exploited Children Fund	\$351,005
34	State General Funds	\$23,276,168,123
35	Tobacco Settlement Funds	\$148,469,132
36	Intra-State Government Transfers	\$4,325,781,789
37	Health Insurance Payments	\$3,766,590,935
38	Medicaid Services Payments - Other Agencies	\$280,857,262
39	Other Intra-State Government Payments	\$103,157,843
40	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

41	Total Funds	\$11,612,998
42	Other Funds	\$79,952
43	Other Funds - Not Specifically Identified	\$79,952
44	State Funds	\$11,533,046
45	State General Funds	\$11,533,046

1.1. Lieutenant Governor's Office

46	Total Funds	\$1,282,423
47	State Funds	\$1,282,423
48	State General Funds	\$1,282,423

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
49	Amount from previous Appropriations Act (HB 793) as amended	\$1,207,423
50	Restore funds for legislative session operations.	\$75,000
51	Amount appropriated in this Act	\$1,282,423

1.2. Secretary of the Senate's Office

52	Total Funds	\$1,164,770
53	State Funds	\$1,164,770
54	State General Funds	\$1,164,770

1.3. Senate

55	Total Funds	\$9,165,805
56	Other Funds	\$79,952
57	Other Funds - Not Specifically Identified	\$79,952
58	State Funds	\$9,085,853
59	State General Funds	\$9,085,853

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
60	Amount from previous Appropriations Act (HB 793) as amended	\$8,488,143
61	Restore funds for legislative session operations.	\$597,710
62	Amount appropriated in this Act	\$9,085,853

Section 2: Georgia House of Representatives

63	Total Funds	\$19,910,634
64	Other Funds	\$446,577
65	Other Funds - Not Specifically Identified	\$446,577
66	State Funds	\$19,464,057
67	State General Funds	\$19,464,057

2.1. House of Representatives

68	Total Funds	\$19,910,634
69	Other Funds	\$446,577
70	Other Funds - Not Specifically Identified	\$446,577
71	State Funds	\$19,464,057
72	State General Funds	\$19,464,057

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
73	Amount from previous Appropriations Act (HB 793) as amended	\$17,909,699
74	Restore funds for legislative session operations.	\$1,554,358
75	Amount appropriated in this Act	\$19,464,057

Section 3: Georgia General Assembly Joint Offices

76	Total Funds	\$13,735,629
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77	Other Funds	\$163,097
78	Other Funds - Not Specifically Identified	\$163,097
79	State Funds	\$13,572,532
80	State General Funds	\$13,572,532

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

81	Total Funds	\$7,624,196
82	State Funds	\$7,624,196
83	State General Funds	\$7,624,196

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
84	Amount from previous Appropriations Act (HB 793) as amended	\$6,715,606
85	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,441
86	Restore funds for legislative session operations.	\$657,149
87	Provide funds for legal fees related to reapportionment.	\$250,000
88	Amount appropriated in this Act	\$7,624,196

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

89	Total Funds	\$1,295,950
90	State Funds	\$1,295,950
91	State General Funds	\$1,295,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
92	Amount from previous Appropriations Act (HB 793) as amended	\$1,234,950
93	Restore funds for legislative session operations.	\$61,000
94	Amount appropriated in this Act	\$1,295,950

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

95	Total Funds	\$4,815,483
96	Other Funds	\$163,097
97	Other Funds - Not Specifically Identified	\$163,097
98	State Funds	\$4,652,386
99	State General Funds	\$4,652,386

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
100	Amount from previous Appropriations Act (HB 793) as amended	\$4,517,108
101	Restore funds for legislative session operations.	\$135,278
102	Amount appropriated in this Act	\$4,652,386

Section 4: Audits and Accounts, Department of

103	Total Funds	\$33,956,873
104	Other Funds	\$60,000
105	Other Funds - Not Specifically Identified	\$60,000
106	State Funds	\$33,896,873
107	State General Funds	\$33,896,873

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school

systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

108	Total Funds	\$29,074,251
109	Other Funds	\$60,000
110	Other Funds - Not Specifically Identified	\$60,000
111	State Funds	\$29,014,251
112	State General Funds	\$29,014,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
113	Amount from previous Appropriations Act (HB 793) as amended	\$27,881,701
114	Redistribute funds between programs to more accurately reflect anticipated program expenditures.	(\$60,000)
115	Increase funds for independent performance reviews on select existing or proposed tax exemptions, tax credits, or other tax incentives, with up to five reviews per chamber requested annually by the chair of the House Ways and Means Committee and the chair of the Senate Finance Committee.	\$192,550
116	Provide funds for auditing expenses associated with coronavirus pandemic funding.	\$650,000
117	Provide funds for software maintenance expenses.	\$350,000
118	Amount appropriated in this Act	\$29,014,251

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

119	Total Funds	\$2,273,961
120	State Funds	\$2,273,961
121	State General Funds	\$2,273,961

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
122	Amount from previous Appropriations Act (HB 793) as amended	\$2,243,961
123	Redistribute funds between programs to more accurately reflect anticipated program expenditures.	\$30,000
124	Amount appropriated in this Act	\$2,273,961

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

125	Total Funds	\$243,000
126	State Funds	\$243,000
127	State General Funds	\$243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

128	Total Funds	\$2,365,661
129	State Funds	\$2,365,661
130	State General Funds	\$2,365,661

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
131	Amount from previous Appropriations Act (HB 793) as amended	\$2,335,661
132	Redistribute funds between programs to more accurately reflect anticipated program expenditures.	\$30,000
133	Amount appropriated in this Act	\$2,365,661

Section 5: Appeals, Court of

134	Total Funds	\$24,531,012
135	Other Funds	\$150,000
136	Other Funds - Not Specifically Identified	\$150,000
137	State Funds	\$24,381,012
138	State General Funds	\$24,381,012

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

139	Total Funds	\$22,844,845
140	Other Funds	\$150,000
141	Other Funds - Not Specifically Identified	\$150,000
142	State Funds	\$22,694,845
143	State General Funds	\$22,694,845

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
144	Amount from previous Appropriations Act (HB 793) as amended	\$21,959,337
145	Eliminate one-time funds for cyber security insurance.	(\$75,000)
146	Eliminate one-time Funds for the Cyber Security Operations Center.	(\$55,000)
147	Increase funds for cyber security insurance.	\$43,000
148	Increase funds for Cyber Security Operations Center.	\$40,506
149	Increase funds for hardware and software costs. <i>(H:Increase funds for hardware, software, and operating expenses.)</i>	\$254,000
150	Increase funds to annualize rental expenses.	\$97,063
151	Provide one-time funds to continue development of the Case Management System.	\$97,500
152	Increase funds to reflect the salary and travel/per diem expenses for a temporary judge.	\$117,069
153	Increase funds to restore personal services reductions.	\$216,370
154	Amount appropriated in this Act	\$22,694,845

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

155	Total Funds	\$1,686,167
156	State Funds	\$1,686,167
157	State General Funds	\$1,686,167

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
158	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,940
159	Increase funds for contractual services.	\$59,986
160	Increase funds for rental expenses.	\$124,600
161	Increase funds to annualize costs for one clerk position.	\$19,949
162	Increase funds to annualize costs for one judgeship and staff.	\$70,871
163	Increase funds to annualize court mailing costs.	\$3,200
164	Increase funds to restore personal services reductions.	\$10,621
165	Amount appropriated in this Act	\$1,686,167

Section 6: Judicial Council

166	Total Funds	\$19,664,073
167	Federal Funds and Grants	\$1,627,367
168	Federal Funds Not Specifically Identified	\$1,627,367
169	Other Funds	\$2,696,311
170	Agency Funds	\$1,307,406

171	Other Funds - Not Specifically Identified	\$1,388,905
172	State Funds	\$15,340,395
173	State General Funds	\$15,340,395

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

174	Total Funds	\$667,696
175	State Funds	\$667,696
176	State General Funds	\$667,696

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

177	Total Funds	\$354,203
178	Other Funds	\$354,203
179	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

180	Total Funds	\$1,499,069
181	Other Funds	\$953,203
182	Agency Funds	\$953,203
183	State Funds	\$545,866
184	State General Funds	\$545,866

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

185	Total Funds	\$15,439,933
186	Federal Funds and Grants	\$1,627,367
187	Federal Funds Not Specifically Identified	\$1,627,367
188	Other Funds	\$1,388,905
189	Other Funds - Not Specifically Identified	\$1,388,905
190	State Funds	\$12,423,661
191	State General Funds	\$12,423,661

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
192	Amount from previous Appropriations Act (HB 793) as amended	\$11,572,003
193	Increase funds for grants for legal services for domestic violence.	\$175,000
194	Increase funds for grants for legal services for Kinship Care Families.	\$100,000
195	Increase funds for the operation of the Juvenile Data Exchange Program.	\$243,945
196	Increase funds for the operation of the Weighted Caseload project.	\$236,113
197	Increase funds for Georgia Courts Registrar.	\$75,000
198	Provide one-time matching funds for the Child Support Collaborative Grant.	\$21,600
199	Amount appropriated in this Act	\$12,423,661
		\$15,439,933

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

200	Total Funds	\$928,172
201	State Funds	\$928,172
202	State General Funds	\$928,172

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
203	Amount from previous Appropriations Act (HB 793) as amended	\$798,820 \$798,820
204	Increase funds for two attorney positions. (H:Increase funds for one attorney position.)	\$125,557 \$125,557
205	Increase funds to restore personal services reductions.	\$3,795 \$3,795
206	Amount appropriated in this Act	\$928,172 \$928,172

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

207	Total Funds	\$775,000
208	State Funds	\$775,000
209	State General Funds	\$775,000

Section 7: Juvenile Courts

210	Total Funds	\$8,817,724
211	Other Funds	\$67,486
212	Agency Funds	\$67,486
213	State Funds	\$8,750,238
214	State General Funds	\$8,750,238

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

215	Total Funds	\$1,818,127
216	Other Funds	\$67,486
217	Agency Funds	\$67,486
218	State Funds	\$1,750,641
219	State General Funds	\$1,750,641

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
220	Amount from previous Appropriations Act (HB 793) as amended	\$1,750,641 \$1,818,127
221	Provide funds for a Juvenile Detention Alternative Initiative Statewide Coordinator position. (H:No)	\$0 \$0
222	Amount appropriated in this Act	\$1,750,641 \$1,818,127

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

223	Total Funds	\$6,999,597
224	State Funds	\$6,999,597
225	State General Funds	\$6,999,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
226	Amount from previous Appropriations Act (HB 793) as amended	\$6,915,546 \$6,915,546

227	Increase funds for personal services to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.	\$34,051	\$34,051
228	Increase funds for operating expenses from two additional superior court judgeships. (H:Increase funds pursuant to O.C.G.A. 15-11-52(c)(2) for the Griffin and Gwinnett Judicial Circuits mandated by the new superior court judgeships effective January 1, 2020.)	\$25,000	\$25,000
229	Increase funds related to the creation of the Columbia County Judicial Circuit.	\$25,000	\$25,000
230	Amount appropriated in this Act	\$6,999,597	\$6,999,597

Section 8: Prosecuting Attorneys

231	Total Funds	\$89,115,541
232	State Funds	\$87,093,901
233	State General Funds	\$87,093,901
234	Intra-State Government Transfers	\$2,021,640
235	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

236	Total Funds	\$165,166
237	State Funds	\$165,166
238	State General Funds	\$165,166

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

239	Total Funds	\$82,152,714
240	State Funds	\$80,131,074
241	State General Funds	\$80,131,074
242	Intra-State Government Transfers	\$2,021,640
243	Other Intra-State Government Payments	\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
244	Amount from previous Appropriations Act (HB 793) as amended	\$75,681,543
245	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,419
246	Increase funds for personal services for 12 additional assistant district attorneys. (H:Increase funds for personal services for seven additional assistant district attorneys.)	\$715,057
247	Increase funds for personal services to reflect a restoration of funds from furloughs. (H:Increase funds to restore personal services reductions.)	\$379,103
248	Increase funds for personal services to reflect a restoration of funds from hiring delays.	\$540,000
249	Increase funds personal services for ongoing recruitment and retention of staff.	\$1,244,036
250	Increase funds for costs associated with three additional judgeships in the Cobb, Flint, and Ogeechee Judicial Circuits (H:Increase funds for costs associated with the additional judgeship in the Cobb Judicial Circuit.)	\$64,497
251	Increase funds for costs associated with the additional judgeship in the Flint Judicial Circuit.	\$64,497
252	Increase funds for costs associated with the additional judgeship in the Ogeechee Judicial Circuit.	\$64,497
253	Increase funds for support costs for the Columbia County Judicial Circuit.	\$1,375,425
254	Amount appropriated in this Act	\$80,131,074

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

255	Total Funds	\$6,797,661
256	State Funds	\$6,797,661

257	State General Funds		\$6,797,661
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
258	Amount from previous Appropriations Act (HB 793) as amended	\$6,556,664	\$6,556,664
259	Increase funds for regular operating to reflect a restoration of funds for legal research and analysis.	\$35,000	\$35,000
260	Increase funds for regular operating to reflect a restoration of funds for the prosecutor case management system.	\$17,884	\$17,884
261	Increase funds for regular operating to reflect a restoration of funds for training for prosecutors and investigators.	\$130,446	\$130,446
262	Increase funds for regular operating to reflect a restoration of funds from furloughs. (H:Increase funds to restore personal services reductions.)	\$57,667	\$57,667
263	Amount appropriated in this Act	\$6,797,661	\$6,797,661

Section 9: Superior Courts

264	Total Funds	\$74,507,436
265	Other Funds	\$137,170
266	Other Funds - Not Specifically Identified	\$137,170
267	State Funds	\$74,370,266
268	State General Funds	\$74,370,266

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

269	Total Funds		\$1,775,140
270	Other Funds		\$120,000
271	Other Funds - Not Specifically Identified		\$120,000
272	State Funds		\$1,655,140
273	State General Funds		\$1,655,140
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
274	Amount from previous Appropriations Act (HB 793) as amended	\$1,646,571	\$1,766,571
275	Increase funds to restore personal services reductions.	\$8,569	\$8,569
276	Amount appropriated in this Act	\$1,655,140	\$1,775,140

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

277	Total Funds		\$2,860,806
278	Other Funds		\$17,170
279	Other Funds - Not Specifically Identified		\$17,170
280	State Funds		\$2,843,636
281	State General Funds		\$2,843,636
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
282	Amount from previous Appropriations Act (HB 793) as amended	\$2,657,562	\$2,674,732
283	Increase funds for regular operating expenses.	\$186,074	\$186,074
284	Amount appropriated in this Act	\$2,843,636	\$2,860,806

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

285	Total Funds	\$69,871,490
286	State Funds	\$69,871,490
287	State General Funds	\$69,871,490

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
288 Amount from previous Appropriations Act (HB 793) as amended	\$67,905,812	\$67,905,812
289 Increase funds for personal services to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.	\$125,193	\$125,193
290 Provide funds for the creation of one additional Judgeship in the Cobb Judicial Circuit effective January 1, 2022.	\$198,790	\$198,790
291 Provide funds for the creation of one additional Judgeship in the Flint Judicial Circuit effective January 1, 2022.	\$198,790	\$198,790
292 Provide funds for the creation of one additional Judgeship in the Ogeechee Judicial Circuit effective January 1, 2022.	\$198,790	\$198,790
293 Increase personal services to eliminate the equivalent of six furlough days for employees making over \$100,000. <i>(H:Increase funds to restore personal services reductions.)</i>	\$706,534	\$706,534
294 Increase funds for Senior Judge general usage from the current allocation of 0.75 days.	\$523,392	\$523,392
295 Increase funds for Westlaw online legal research.	\$74,689	\$74,689
296 Eliminate one-time funds for equipment set-up costs for one judgeship in the Gwinnett Circuit.	(\$30,250)	(\$30,250)
297 Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.	(\$30,250)	(\$30,250)
298 Transfer \$850,499 from the Augusta Circuit to the newly created Columbia Circuit. <i>(H:Yes)</i>	\$0	\$0
299 Amount appropriated in this Act	\$69,871,490	\$69,871,490

Section 10: Supreme Court

300	Total Funds	\$17,250,133
301	Other Funds	\$1,859,823
302	Other Funds - Not Specifically Identified	\$1,859,823
303	State Funds	\$15,390,310
304	State General Funds	\$15,390,310

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

305	Total Funds	\$17,250,133
306	Other Funds	\$1,859,823
307	Other Funds - Not Specifically Identified	\$1,859,823
308	State Funds	\$15,390,310
309	State General Funds	\$15,390,310

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
310 Amount from previous Appropriations Act (HB 793) as amended	\$14,191,947	\$16,051,770
311 Increase funds for additional rental expenses.	\$516,253	\$516,253
312 Increase funds for building maintenance and repairs.	\$26,654	\$26,654
313 Increase funds for information technology.	\$97,500	\$97,500
314 Increase funds for population based membership dues for the National Center for State Courts.	\$220,328	\$220,328
315 Increase funds for supplies and materials.	\$67,428	\$67,428
316 Increase personal services for positions frozen per HB 793 (2020 Session).	\$50,776	\$50,776
317 Increase funds to restore personal services reductions.	\$123,726	\$123,726
318 Provide funds for an IT support position.	\$95,698	\$95,698
319 Amount appropriated in this Act	\$15,390,310	\$17,250,133

Section 11: Accounting Office, State

320	Total Funds	\$29,133,291
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321	Other Funds	\$560,036
322	Other Funds - Not Specifically Identified	\$560,036
323	State Funds	\$7,107,846
324	State General Funds	\$7,107,846
325	Intra-State Government Transfers	\$21,465,409
326	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

327	Total Funds	\$1,194,414
328	State Funds	\$281,042
329	State General Funds	\$281,042
330	Intra-State Government Transfers	\$913,372
331	Other Intra-State Government Payments	\$913,372

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

332	Total Funds	\$19,145,774
333	Intra-State Government Transfers	\$19,145,774
334	Other Intra-State Government Payments	\$19,145,774

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

335	Total Funds	\$2,493,972
336	Other Funds	\$560,036
337	Other Funds - Not Specifically Identified	\$560,036
338	State Funds	\$662,430
339	State General Funds	\$662,430
340	Intra-State Government Transfers	\$1,271,506
341	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

342	Total Funds	\$2,620,809
343	State Funds	\$2,486,052
344	State General Funds	\$2,486,052
345	Intra-State Government Transfers	\$134,757
346	Other Intra-State Government Payments	\$134,757

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

347	Total Funds	\$2,980,730
348	State Funds	\$2,980,730
349	State General Funds	\$2,980,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
350	Amount from previous Appropriations Act (HB 793) as amended	\$2,219,630
351	Provide funds for two auditors, one attorney, one financial assistant, and one training specialist position.	\$461,100
352	Provide funds for one-time expenses related to the e-filing system.	\$300,000
353	Amount appropriated in this Act	\$2,980,730

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

354	Total Funds	\$697,592
355	State Funds	\$697,592
356	State General Funds	\$697,592

Section 12: Administrative Services, Department of

357	Total Funds	\$228,055,502
358	Other Funds	\$38,879,053
359	Agency Funds	\$26,458,212
360	Other Funds - Not Specifically Identified	\$12,420,841
361	State Funds	\$3,295,581
362	State General Funds	\$3,295,581
363	Intra-State Government Transfers	\$185,880,868
364	Other Intra-State Government Payments	\$10,705,119
365	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

366	Total Funds	\$39,506
367	State Funds	\$39,506
368	State General Funds	\$39,506

12.2. Compensation per General Assembly Resolutions

Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

369	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
370	Amount from previous Appropriations Act (HB 793) as amended	\$0
371	Provide funds in Amended FY 2022 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 24, HR 25, HR 26, and HR 29 (2021 Session). (H:Yes)	\$0
372	Amount appropriated in this Act	\$0

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

373	Total Funds	\$6,620,524
374	Other Funds	\$6,620,524
375	Other Funds - Not Specifically Identified	\$6,620,524

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

376	Total Funds	\$1,369,646
377	Other Funds	\$1,369,646
378	Other Funds - Not Specifically Identified	\$1,369,646

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human

resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

379	Total Funds	\$10,705,119
380	Intra-State Government Transfers	\$10,705,119
381	Other Intra-State Government Payments	\$10,705,119

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

382	Total Funds	\$177,929,501
383	Other Funds	\$2,323,752
384	Other Funds - Not Specifically Identified	\$2,323,752
385	State Funds	\$430,000
386	State General Funds	\$430,000
387	Intra-State Government Transfers	\$175,175,749
388	Self Insurance Trust Fund Payments	\$175,175,749

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
389	Amount from previous Appropriations Act (HB 793) as amended	\$4,130,000 \$181,629,501
390	Eliminate one-time funds to meet liabilities in conjunction with the Subsequent Injury Trust Fund.	(\$1,000,000) (\$1,000,000)
391	Eliminate one-time funds to meet liabilities of the State Indemnification Fund.	(\$2,700,000) (\$2,700,000)
392	Amount appropriated in this Act	\$430,000 \$177,929,501

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

393	Total Funds	\$14,559,366
394	Other Funds	\$14,559,366
395	Agency Funds	\$14,559,366

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

396	Total Funds	\$2,106,919
397	Other Funds	\$2,106,919
398	Other Funds - Not Specifically Identified	\$2,106,919

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

399	Total Funds	\$6,076,159
400	Other Funds	\$3,250,084
401	Agency Funds	\$3,250,084
402	State Funds	\$2,826,075
403	State General Funds	\$2,826,075

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

404	Total Funds	\$8,648,762
405	Other Funds	\$8,648,762
406	Agency Funds	\$8,648,762

Section 13: Agriculture, Department of

407	Total Funds	\$59,710,738
408	Federal Funds and Grants	\$8,601,145
409	Federal Funds Not Specifically Identified	\$8,601,145
410	Other Funds	\$2,775,701
411	Other Funds - Not Specifically Identified	\$2,775,701
412	State Funds	\$48,333,892
413	State General Funds	\$48,333,892

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

414	Total Funds	\$3,238,172
415	State Funds	\$3,238,172
416	State General Funds	\$3,238,172

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
417	Amount from previous Appropriations Act (HB 793) as amended	\$3,229,785
418	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$8,387
419	Amount appropriated in this Act	\$3,238,172

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

420	Total Funds	\$37,545,814
421	Federal Funds and Grants	\$7,751,145
422	Federal Funds Not Specifically Identified	\$7,751,145
423	Other Funds	\$1,920,000
424	Other Funds - Not Specifically Identified	\$1,920,000
425	State Funds	\$27,874,669
426	State General Funds	\$27,874,669

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
427	Amount from previous Appropriations Act (HB 793) as amended	\$26,758,970
428	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$672
429	Provide funds for the Georgia Hemp Program.	\$307,460
430	Provide funds to increase base salaries to retain critical positions.	\$565,827
431	Provide funds for one soil scientist, one compliance specialist, and two vehicles pursuant to HB 1057 (2020 Session).	\$241,740
432	Amount appropriated in this Act	\$27,874,669

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

433	Total Funds	\$6,300,611
434	Federal Funds and Grants	\$850,000
435	Federal Funds Not Specifically Identified	\$850,000
436	State Funds	\$5,450,611
437	State General Funds	\$5,450,611

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

438	Total Funds	\$6,758,620
439	Other Funds	\$855,701
440	Other Funds - Not Specifically Identified	\$855,701
441	State Funds	\$5,902,919
442	State General Funds	\$5,902,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
443	Amount from previous Appropriations Act (HB 793) as amended	\$5,569,148 \$6,424,849
444	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$421 \$421
445	Provide funds to establish the Farmers and Consumers Market Bulletin as the official regulatory and educational tool for the Georgia Agricultural Tax Exemption (GATE) program.	\$333,350 \$333,350
446	Retain \$120,000 in existing funds for the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (H:Yes)	\$0 \$0
447	Amount appropriated in this Act	\$5,902,919 \$6,758,620

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

448	Total Funds	\$2,824,057
449	State Funds	\$2,824,057
450	State General Funds	\$2,824,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

451	Total Funds	\$999,778
452	State Funds	\$999,778
453	State General Funds	\$999,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
454	Amount from previous Appropriations Act (HB 793) as amended	\$899,778 \$899,778
455	Provide funds for operations.	\$100,000 \$100,000
456	Amount appropriated in this Act	\$999,778 \$999,778

13.7. Payments to the Georgia Development Authority

Purpose: The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

457	Total Funds	\$0
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
458	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$0

459	Redirect unutilized Georgia Development Authority Forestry Emergency Disaster Relief Assistance Funds for normal farmland and agribusiness loan programs administered by the authority. (H: Yes)	\$0	\$0
460	Amount appropriated in this Act	\$0	\$0

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

461	Total Funds		\$2,043,686
462	State Funds		\$2,043,686
463	State General Funds		\$2,043,686
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
464	Amount from previous Appropriations Act (HB 793) as amended	\$1,986,565	\$1,986,565
465	Provide funds for one rural waters technical specialist.	\$57,121	\$57,121
466	Amount appropriated in this Act	\$2,043,686	\$2,043,686

Section 14: Banking and Finance, Department of

467	Total Funds	\$12,506,251
468	State Funds	\$12,506,251
469	State General Funds	\$12,506,251

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

470	Total Funds	\$2,480,359
471	State Funds	\$2,480,359
472	State General Funds	\$2,480,359

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

473	Total Funds		\$7,249,337
474	State Funds		\$7,249,337
475	State General Funds		\$7,249,337
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
476	Amount from previous Appropriations Act (HB 793) as amended	\$6,977,563	\$6,977,563
477	Provide funds to increase base salaries to retain critical positions.	\$271,774	\$271,774
478	Amount appropriated in this Act	\$7,249,337	\$7,249,337

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

479	Total Funds	\$2,776,555
480	State Funds	\$2,776,555
481	State General Funds	\$2,776,555
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

482	Amount from previous Appropriations Act (HB 793) as amended	\$2,676,399	\$2,676,399
483	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
484	Provide funds to increase base salaries to retain critical positions.	\$100,156	\$100,156
485	Amount appropriated in this Act	\$2,776,555	\$2,776,555

Section 15: Behavioral Health and Developmental Disabilities, Department of

486	Total Funds	\$1,375,338,622
487	Federal Funds and Grants	\$149,263,138
488	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
489	Medical Assistance Program (CFDA 93.778)	\$29,958,095
490	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
491	Social Services Block Grant (CFDA 93.667)	\$40,481,142
492	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
493	Federal Funds Not Specifically Identified	\$5,081,397
494	Other Funds	\$25,771,962
495	Agency Funds	\$23,202,036
496	Other Funds - Not Specifically Identified	\$2,569,926
497	State Funds	\$1,197,883,812
498	State General Funds	\$1,187,628,674
499	Tobacco Settlement Funds	\$10,255,138
500	Intra-State Government Transfers	\$2,419,710
501	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

502	Total Funds	\$96,556,942
503	Federal Funds and Grants	\$44,254,231
504	Medical Assistance Program (CFDA 93.778)	\$50,000
505	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
506	Social Services Block Grant (CFDA 93.667)	\$2,500,000
507	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
508	Other Funds	\$434,903
509	Agency Funds	\$434,903
510	State Funds	\$51,867,808
511	State General Funds	\$51,867,808

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
512	Amount from previous Appropriations Act (HB 793) as amended	\$49,026,174
513	Restore funds for Hepatitis C projects.	\$125,000
514	Increase funds for core services to promote equity among providers.	\$2,716,634
515	Amount appropriated in this Act	\$51,867,808

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

516	Total Funds	\$441,174,621
517	Federal Funds and Grants	\$50,317,724
518	Medical Assistance Program (CFDA 93.778)	\$12,336,582
519	Social Services Block Grant (CFDA 93.667)	\$37,981,142
520	Other Funds	\$22,660,000
521	Agency Funds	\$22,660,000
522	State Funds	\$368,196,897
523	State General Funds	\$357,941,759
524	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
525 Amount from previous Appropriations Act (HB 793) as amended	\$329,742,944	\$402,720,668
526 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$379	\$379
527 Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.	\$1,957,356	\$1,957,356
528 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$1,541,873	\$1,541,873
529 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	\$10,925,195	\$10,925,195
530 Annualize funds for a behavioral health crisis center for individuals with intellectual and developmental disabilities.	\$7,028,616	\$7,028,616
531 Provide funds for a 5% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services.	\$12,343,735	\$12,343,735
532 Restore funds for non-waiver services in family support.	\$4,656,799	\$4,656,799
533 Pending final approval by Centers for Medicare and Medicaid Services, reflect the department's intent to amend Appendix K to provide a time-limited rate increase for providers serving the intellectual and developmental disability population, including adult day centers and residential services. <i>(H:Yes)</i>	\$0	\$0
534 Pending final approval by the Centers for Medicare and Medicaid Services, reflect the intent to continue to serve the estimated 188 individuals who are currently receiving community living supports services who may be impacted by the COMP waiver renewal with alternate service(s). By December 1, 2021, provide a report to the chairs of the House Appropriations Human Resources Subcommittee and the Senate Appropriations Human Development and Public Health Subcommittee on how this population will continue to receive services based on their assessed need following the extended transition period. <i>(H:Yes)</i>	\$0	\$0
535 Amount appropriated in this Act	\$368,196,897	\$441,174,621

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

536	Total Funds	\$109,977,372
537	Other Funds	\$26,500
538	Other Funds - Not Specifically Identified	\$26,500
539	State Funds	\$109,950,872
540	State General Funds	\$109,950,872

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
541 Amount from previous Appropriations Act (HB 793) as amended	\$104,640,011	\$104,666,511
542 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$38,038	\$38,038
543 Increase funds to annualize the cost of the 40-bed forensic unit at West Central Regional Hospital in Columbus.	\$4,651,193	\$4,651,193
544 Increase funds for six forensic peer mentors.	\$621,630	\$621,630
545 Amount appropriated in this Act	\$109,950,872	\$109,977,372

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

546	Total Funds	\$457,672,445
547	Federal Funds and Grants	\$11,858,953
548	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
549	Medical Assistance Program (CFDA 93.778)	\$2,070,420
550	Federal Funds Not Specifically Identified	\$3,062,355
551	Other Funds	\$1,090,095
552	Other Funds - Not Specifically Identified	\$1,090,095
553	State Funds	\$444,723,397

554	State General Funds		\$444,723,397
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
555	Amount from previous Appropriations Act (HB 793) as amended	\$435,352,719	\$448,301,767
556	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	\$2,335,605	\$2,335,605
557	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$257,039	\$257,039
558	Utilize existing funds to expand the housing supports pilot program for the Georgia Housing Voucher Program. (G:Yes) (H:Yes)	\$0	\$0
559	Provide funds to support the 988 National Suicide Prevention Lifeline pursuant to the 'National Suicide Hotline Designation Act of 2020'.	\$114,039	\$114,039
560	Provide funds for suicide prevention related to the COVID-19 pandemic (\$70,000) and one suicide epidemiologist (\$107,748).	\$177,748	\$177,748
561	Increase funds for core services to promote equity among providers.	\$6,486,247	\$6,486,247
562	Amount appropriated in this Act	\$444,723,397	\$457,672,445

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

563	Total Funds	\$11,236,284
564	Federal Funds and Grants	\$7,928,149
565	Medical Assistance Program (CFDA 93.778)	\$50,000
566	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
567	State Funds	\$3,308,135
568	State General Funds	\$3,308,135

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

569	Total Funds	\$18,082,048
570	Federal Funds and Grants	\$3,285,496
571	Medical Assistance Program (CFDA 93.778)	\$3,285,496
572	State Funds	\$14,796,552
573	State General Funds	\$14,796,552

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

574	Total Funds	\$6,555,857
575	State Funds	\$6,555,857
576	State General Funds	\$6,555,857

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

577	Total Funds	\$61,399,826
578	Federal Funds and Grants	\$10,324,515
579	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
580	Medical Assistance Program (CFDA 93.778)	\$2,886,984
581	Other Funds	\$85,000
582	Agency Funds	\$85,000
583	State Funds	\$50,990,311
584	State General Funds	\$50,990,311

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
585	Amount from previous Appropriations Act (HB 793) as amended	\$48,887,809	\$59,297,324
586	Increase funds to accelerate the expansion of the Georgia Apex Program.	\$2,000,000	\$2,000,000

587	Provide funds for mental health and suicide prevention training in schools (\$12,900) and a youth suicide prevention specialist (\$89,602).	\$102,502	\$102,502
588	Amount appropriated in this Act	\$50,990,311	\$61,399,826

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

589	Total Funds	\$36,064,664
590	Federal Funds and Grants	\$9,278,613
591	Medical Assistance Program (CFDA 93.778)	\$9,278,613
592	Other Funds	\$22,133
593	Agency Funds	\$22,133
594	State Funds	\$26,763,918
595	State General Funds	\$26,763,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$26,408,838	\$35,709,584
Provide funds for four compliance specialists to review corrective action plans related to the Department of Justice (DOJ) Settlement Agreement.	\$355,080	\$355,080
Amount appropriated in this Act	\$26,763,918	\$36,064,664

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

599	Total Funds	\$122,852,406
600	Other Funds	\$1,453,331
601	Other Funds - Not Specifically Identified	\$1,453,331
602	State Funds	\$118,979,365
603	State General Funds	\$118,979,365
604	Intra-State Government Transfers	\$2,419,710
605	Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 793) as amended	\$118,978,840	\$122,851,881
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$525	\$525
Amount appropriated in this Act	\$118,979,365	\$122,852,406

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

609	Total Funds	\$10,335,743
610	Federal Funds and Grants	\$9,996,415
611	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
612	State Funds	\$339,328
613	State General Funds	\$339,328

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

614	Total Funds	\$2,584,732
615	Federal Funds and Grants	\$2,019,042
616	Federal Funds Not Specifically Identified	\$2,019,042
617	State Funds	\$565,690
618	State General Funds	\$565,690

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

619	Amount from previous Appropriations Act (HB 793) as amended	\$498,533	\$2,517,575
620	Replace one-time other funds with state funds for the Inclusive Post-Secondary Education (IPSE) program.	\$67,157	\$67,157
621	Amount appropriated in this Act	\$565,690	\$2,584,732

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

622	Total Funds	\$845,682
623	State Funds	\$845,682
624	State General Funds	\$845,682

Section 16: Community Affairs, Department of

625	Total Funds	\$283,916,635
626	Federal Funds and Grants	\$169,081,824
627	Federal Funds Not Specifically Identified	\$169,081,824
628	Other Funds	\$14,948,980
629	Agency Funds	\$150,000
630	Other Funds - Not Specifically Identified	\$14,798,980
631	State Funds	\$99,885,831
632	State General Funds	\$99,885,831

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

633	Total Funds	\$494,791
634	Other Funds	\$232,353
635	Other Funds - Not Specifically Identified	\$232,353
636	State Funds	\$262,438
637	State General Funds	\$262,438

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

638	Total Funds	\$3,541,949
639	State Funds	\$3,541,949
640	State General Funds	\$3,541,949

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

641	Total Funds	\$7,087,281
642	Federal Funds and Grants	\$2,933,711
643	Federal Funds Not Specifically Identified	\$2,933,711
644	Other Funds	\$2,974,724
645	Other Funds - Not Specifically Identified	\$2,974,724
646	State Funds	\$1,178,846
647	State General Funds	\$1,178,846

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

648	Total Funds	\$49,942,512
649	Federal Funds and Grants	\$47,503,822
650	Federal Funds Not Specifically Identified	\$47,503,822
651	Other Funds	\$631,978
652	Other Funds - Not Specifically Identified	\$631,978
653	State Funds	\$1,806,712
654	State General Funds	\$1,806,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
655	Amount from previous Appropriations Act (HB 793) as amended	\$1,806,169	\$49,941,969
656	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$543	\$543
657	Amount appropriated in this Act	\$1,806,712	\$49,942,512

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

658	Total Funds	\$8,118,534
659	Federal Funds and Grants	\$2,518,296
660	Federal Funds Not Specifically Identified	\$2,518,296
661	Other Funds	\$5,600,238
662	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

663	Total Funds	\$1,462,456
664	Federal Funds and Grants	\$200,000
665	Federal Funds Not Specifically Identified	\$200,000
666	Other Funds	\$140,752
667	Other Funds - Not Specifically Identified	\$140,752
668	State Funds	\$1,121,704
669	State General Funds	\$1,121,704

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

670	Total Funds	\$116,019,277
671	Federal Funds and Grants	\$111,873,539
672	Federal Funds Not Specifically Identified	\$111,873,539
673	Other Funds	\$4,145,738
674	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

675	Total Funds	\$406,609
676	Other Funds	\$50,000
677	Agency Funds	\$50,000
678	State Funds	\$356,609
679	State General Funds	\$356,609

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

680	Total Funds	\$6,733,781
681	Federal Funds and Grants	\$3,050,864
682	Federal Funds Not Specifically Identified	\$3,050,864
683	Other Funds	\$451,588
684	Other Funds - Not Specifically Identified	\$451,588
685	State Funds	\$3,231,329
686	State General Funds	\$3,231,329

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
687	Amount from previous Appropriations Act (HB 793) as amended	\$3,062,892 \$6,565,344
688	Provide funds for the Southern Georgia Regional Commission's Area Agency on Aging.	\$168,437 \$168,437
689	Amount appropriated in this Act	\$3,231,329 \$6,733,781

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

690	Total Funds	\$3,539,382
691	Federal Funds and Grants	\$1,001,592
692	Federal Funds Not Specifically Identified	\$1,001,592
693	Other Funds	\$100,000
694	Agency Funds	\$100,000
695	State Funds	\$2,437,790
696	State General Funds	\$2,437,790

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

697	Total Funds	\$11,583,398
698	Other Funds	\$476,088
699	Other Funds - Not Specifically Identified	\$476,088
700	State Funds	\$11,107,310
701	State General Funds	\$11,107,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
702	Amount from previous Appropriations Act (HB 793) as amended	\$16,107,310 \$16,583,398
703	Utilize existing uncommitted Regional Economic Business Assistance (REBA) funds to meet future obligations.	(\$5,000,000) (\$5,000,000)
704	Amount appropriated in this Act	\$11,107,310 \$11,583,398

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Atlanta-region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

705	Total Funds	\$0
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
706	Amount from previous Appropriations Act (HB 793) as amended	\$12,824,445 \$12,824,445
707	Transfer the Atlanta-Region Transit Link (ATL) Authority to the Department of Transportation pursuant to HB 511 (2020 Session).	(\$12,824,445) (\$12,824,445)
708	Amount appropriated in this Act	\$0 \$0

16.13. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

709	Total Funds	\$1,129,922
710	State Funds	\$1,129,922
711	State General Funds	\$1,129,922

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
712	Amount from previous Appropriations Act (HB 793) as amended	\$1,679,922
713	Eliminate one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update.	(\$550,000)
714	Amount appropriated in this Act	\$1,129,922

16.14. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

715	Total Funds	\$330,465
716	State Funds	\$330,465
717	State General Funds	\$330,465

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
718	Amount from previous Appropriations Act (HB 793) as amended	\$330,465
719	Reflect a change in purpose statement. (G:Yes) (H:Yes)	\$0
720	Amount appropriated in this Act	\$330,465

16.15. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

721	Total Funds	\$73,526,278
722	Other Funds	\$145,521
723	Other Funds - Not Specifically Identified	\$145,521
724	State Funds	\$73,380,757
725	State General Funds	\$73,380,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
726	Amount from previous Appropriations Act (HB 793) as amended	\$23,675,000
727	Provide funds to establish a Rural Innovation Fund to assist rural communities in developing targeted solutions for economic, medical, technological, or infrastructure challenges within their regions.	\$39,555,757
728	Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.	\$10,000,000
729	Provide funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.	\$150,000
730	Amount appropriated in this Act	\$73,380,757

Section 17: Community Health, Department of

731	Total Funds	\$17,269,130,238
732	Federal Funds and Grants	\$8,890,767,328
733	Medical Assistance Program (CFDA 93.778)	\$8,437,064,326
734	State Children's Insurance Program (CFDA 93.767)	\$427,018,900
735	Federal Funds Not Specifically Identified	\$26,684,102
736	Other Funds	\$222,272,597
737	Agency Funds	\$77,971,304
738	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
739	Other Funds - Not Specifically Identified	\$4,914,769

740	State Funds	\$4,108,642,116
741	Hospital Provider Payment	\$387,091,717
742	Nursing Home Provider Fees	\$159,928,774
743	State General Funds	\$3,437,559,274
744	Tobacco Settlement Funds	\$124,062,351
745	Intra-State Government Transfers	\$4,047,448,197
746	Health Insurance Payments	\$3,766,590,935
747	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

748	Total Funds	\$426,827,067
749	Federal Funds and Grants	\$318,005,399
750	Medical Assistance Program (CFDA 93.778)	\$270,771,713
751	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
752	Federal Funds Not Specifically Identified	\$17,778,946
753	Other Funds	\$4,614,769
754	Other Funds - Not Specifically Identified	\$4,614,769
755	State Funds	\$82,895,314
756	State General Funds	\$82,895,314
757	Intra-State Government Transfers	\$21,311,585
758	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
759	Amount from previous Appropriations Act (HB 793) as amended	\$79,613,034 \$414,765,703
760	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$311 \$311
761	Provide funds for prior authorization of independent laboratory services.	\$850,000 \$1,700,000
762	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$2,625,513 \$10,554,597
763	Reduce one-time funds for planning and implementation of an All-Payer Claims Database.	(\$750,000) (\$750,000)
764	Provide funds for two senior leadership positions to support the department's increasing workload.	\$556,456 \$556,456
765	Amount appropriated in this Act	\$82,895,314 \$426,827,067

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

766	Total Funds	\$791,728
767	State Funds	\$791,728
768	State General Funds	\$791,728

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

769	Total Funds	\$730,696
770	State Funds	\$730,696
771	State General Funds	\$730,696

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

772	Total Funds	\$26,017,914
773	Federal Funds and Grants	\$588,838
774	Medical Assistance Program (CFDA 93.778)	\$416,250
775	Federal Funds Not Specifically Identified	\$172,588

776	State Funds	\$25,429,076
777	State General Funds	\$25,429,076

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
778	Amount from previous Appropriations Act (HB 793) as amended	\$25,429,076
779	Eliminate one-time start-up funding for federally qualified health centers.	(\$500,000)
780	Provide funds for two federally qualified health center start-up grants in Jeff-Davis County and Marion County.	\$500,000
781	Amount appropriated in this Act	\$25,429,076

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

782	Total Funds	\$38,183,186
783	Federal Funds and Grants	\$12,005,577
784	Medical Assistance Program (CFDA 93.778)	\$6,060,223
785	Federal Funds Not Specifically Identified	\$5,945,354
786	Other Funds	\$100,000
787	Agency Funds	\$100,000
788	State Funds	\$26,077,609
789	State General Funds	\$26,077,609

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
790	Amount from previous Appropriations Act (HB 793) as amended	\$13,763,143
791	Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.	\$4,860,000
792	Provide funds to support strategic measures for stabilizing staffing in the nursing home program.	\$7,454,466
793	Amount appropriated in this Act	\$26,077,609

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

794	Total Funds	\$505,243,187
795	Federal Funds and Grants	\$327,656,663
796	Medical Assistance Program (CFDA 93.778)	\$327,656,663
797	Other Funds	\$142,586,524
798	Agency Funds	\$3,200,000
799	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
800	State Funds	\$35,000,000
801	State General Funds	\$35,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
802	Amount from previous Appropriations Act (HB 793) as amended	\$0
803	Increase funds to annualize the state match for Disproportionate State Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$35,000,000
804	Amount appropriated in this Act	\$35,000,000

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

805	Total Funds	\$6,681,556,516
806	Federal Funds and Grants	\$4,268,813,521
807	Medical Assistance Program (CFDA 93.778)	\$4,266,026,307
808	Federal Funds Not Specifically Identified	\$2,787,214

809	Other Funds	\$62,342,988
810	Agency Funds	\$62,342,988
811	State Funds	\$2,083,111,375
812	Hospital Provider Payment	\$39,462,576
813	Nursing Home Provider Fees	\$159,928,774
814	State General Funds	\$1,877,528,219
815	Tobacco Settlement Funds	\$6,191,806
816	Intra-State Government Transfers	\$267,288,632
817	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
818	Amount from previous Appropriations Act (HB 793) as amended	\$2,073,161,814
819	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$6,309,642
820	Increase funds for the Medicare Part D Clawback payment.	\$6,463,107
821	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$0
822	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. <i>(H:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021.)</i>	\$0
823	Reduce funds for growth in Medicaid based on projected need.	(\$72,078,593)
824	Replace \$2,763,018 in state general funds with nursing home provider fee funds. <i>(G:Yes) (H:Yes)</i>	\$0
825	Replace \$3,104,879 in state general funds with hospital provider payment funds. <i>(G:Yes) (H:Yes)</i>	\$0
826	Provide funds for a 2% rate increase for skilled nursing centers.	\$11,932,550
827	Provide funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs.	\$3,470,204
828	Provide funds for a 10% rate increase for home and community-based service providers.	\$25,328,540
829	Amount appropriated in this Act	\$2,083,111,375
		\$6,681,556,516

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

830	Total Funds	\$5,273,677,209
831	Federal Funds and Grants	\$3,565,454,507
832	Medical Assistance Program (CFDA 93.778)	\$3,566,133,170
833	State Children's Insurance Program (CFDA 93.767)	(\$678,663)
834	Other Funds	\$12,328,316
835	Agency Funds	\$12,328,316
836	State Funds	\$1,682,477,539
837	Hospital Provider Payment	\$347,629,141
838	State General Funds	\$1,216,977,853
839	Tobacco Settlement Funds	\$117,870,545
840	Intra-State Government Transfers	\$13,416,847
841	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
842	Amount from previous Appropriations Act (HB 793) as amended	\$1,403,402,436
843	Increase funds for growth in Medicaid based on projected need.	\$132,228,023
844	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.	\$678,663
845	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$0
846	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. <i>(H:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021.)</i>	\$0
847	Increase funds to restore a one-time reduction from retro rate amendment and risk corridors.	\$51,097,342

848	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$65,460,836	\$197,468,585
849	Reduce funds to reflect a repeal of the Health Insurer Fee (HIF).	(\$38,545,835)	(\$117,151,691)
850	Replace \$27,351,143 in state general funds with hospital provider payment funds. (G:Yes) (H:Yes)	\$0	\$0
851	Replace \$62,089,929 in tobacco settlement funds with state general funds. (G:Yes) (H:Yes)	\$0	\$0
852	Provide funds to increase 18 select primary care and OB/GYN codes to 2020 Medicare levels.	\$7,097,618	\$21,442,954
853	Amount appropriated in this Act	\$1,682,477,539	\$5,273,677,209

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

854	Total Funds	\$474,431,752
855	Federal Funds and Grants	\$398,242,823
856	State Children's Insurance Program (CFDA 93.767)	\$398,242,823
857	State Funds	\$76,037,146
858	State General Funds	\$76,037,146
859	Intra-State Government Transfers	\$151,783
860	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 793) as amended	\$67,201,894	\$456,218,845
Increase funds for growth in Medicaid based on projected need.	\$4,013,032	\$18,212,907
Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.	\$775,065	\$0
Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021.)	\$4,047,155	\$0
Amount appropriated in this Act	\$76,037,146	\$474,431,752

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

866	Total Funds	\$3,745,779,350
867	State Funds	\$500,000
868	State General Funds	\$500,000
869	Intra-State Government Transfers	\$3,745,279,350
870	Health Insurance Payments	\$3,745,279,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$0	\$3,745,279,350
Provide funds for a pilot program for a drug deactivation system that provides a safe disposal of unused prescription and over-the-counter medications.	\$500,000	\$500,000
Amount appropriated in this Act	\$500,000	\$3,745,779,350

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

874	Total Funds	\$1,012,131
875	State Funds	\$1,012,131
876	State General Funds	\$1,012,131

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

877	Total Funds	\$24,967,190
878	State Funds	\$24,967,190
879	State General Funds	\$24,967,190

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
880	Amount from previous Appropriations Act (HB 793) as amended	\$21,961,354
881	Coordinate with medical education programs to develop a graduate medical education program to address the shortage of medical examiners. (G:Yes) (H:Yes)	\$0
882	Increase funds for 188 new residency slots in primary care medicine.	\$2,580,761
883	Provide funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 66.85%.	\$245,075
884	Provide funds for the initial planning work for the establishment of a graduate medical education program at Southeast Georgia Health System.	\$180,000
885	Amount appropriated in this Act	\$24,967,190

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

886	Total Funds	\$30,457,794
887	State Funds	\$30,457,794
888	State General Funds	\$30,457,794

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
889	Amount from previous Appropriations Act (HB 793) as amended	\$24,881,103
890	Provide funds for the second year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$5,326,691
891	Provide funds for a medical examiner/forensic pathologist at Mercer School of Medicine.	\$250,000
892	Amount appropriated in this Act	\$30,457,794

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

893	Total Funds	\$28,931,713
894	State Funds	\$28,931,713
895	State General Funds	\$28,931,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

896	Total Funds	\$1,730,000
897	State Funds	\$1,730,000
898	State General Funds	\$1,730,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

899	Total Funds	\$3,820,783
900	State Funds	\$3,820,783
901	State General Funds	\$3,820,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

902	Total Funds	\$2,665,838
903	Other Funds	\$300,000

904	Other Funds - Not Specifically Identified	\$300,000
905	State Funds	\$2,365,838
906	State General Funds	\$2,365,838

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

907	Total Funds	\$2,306,184
908	State Funds	\$2,306,184
909	State General Funds	\$2,306,184

Section 18: Community Supervision, Department of

910	Total Funds	\$166,895,051
911	Federal Funds and Grants	\$305,967
912	Federal Funds Not Specifically Identified	\$305,967
913	Other Funds	\$110,000
914	Other Funds - Not Specifically Identified	\$110,000
915	State Funds	\$166,417,855
916	State General Funds	\$166,417,855
917	Intra-State Government Transfers	\$61,229
918	Other Intra-State Government Payments	\$61,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

919	Total Funds	\$9,457,738
920	State Funds	\$9,457,738
921	State General Funds	\$9,457,738

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

922	Total Funds	\$152,127,342
923	State Funds	\$152,117,342
924	State General Funds	\$152,117,342
925	Intra-State Government Transfers	\$10,000
926	Other Intra-State Government Payments	\$10,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
927	Amount from previous Appropriations Act (HB 793) as amended	\$152,116,636
928	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$706
929	Amount appropriated in this Act	\$152,117,342

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

930	Total Funds	\$3,525,100
931	State Funds	\$3,525,100
932	State General Funds	\$3,525,100

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

933	Total Funds	\$831,165
934	State Funds	\$831,165
935	State General Funds	\$831,165

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

936	Total Funds	\$953,706
937	Federal Funds and Grants	\$305,967
938	Federal Funds Not Specifically Identified	\$305,967
939	Other Funds	\$110,000
940	Other Funds - Not Specifically Identified	\$110,000
941	State Funds	\$486,510
942	State General Funds	\$486,510
943	Intra-State Government Transfers	\$51,229
944	Other Intra-State Government Payments	\$51,229

Section 19: Corrections, Department of

945	Total Funds	\$1,141,357,349
946	Federal Funds and Grants	\$170,555
947	Federal Funds Not Specifically Identified	\$170,555
948	Other Funds	\$13,564,603
949	Other Funds - Not Specifically Identified	\$13,564,603
950	State Funds	\$1,127,622,191
951	State General Funds	\$1,127,622,191

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

952	Total Funds	\$5,000
953	State Funds	\$5,000
954	State General Funds	\$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

955	Total Funds	\$32,643,272
956	State Funds	\$32,643,272
957	State General Funds	\$32,643,272

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
958	Amount from previous Appropriations Act (HB 793) as amended	\$32,642,375
959	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$897
960	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:Yes)	\$0
961	Amount appropriated in this Act	\$32,643,272

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

962	Total Funds	\$53,310,059
963	Other Funds	\$2,453,500
964	Other Funds - Not Specifically Identified	\$2,453,500
965	State Funds	\$50,856,559
966	State General Funds	\$50,856,559

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
967	Amount from previous Appropriations Act (HB 793) as amended	\$47,840,297

968	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H:Yes)	\$0	\$0
969	Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.	\$3,016,262	\$3,016,262
970	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:Yes)	\$0	\$0
971	Amount appropriated in this Act	\$50,856,559	\$53,310,059

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

972	Total Funds	\$27,456,832
973	State Funds	\$27,456,832
974	State General Funds	\$27,456,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
975	Amount from previous Appropriations Act (HB 793) as amended	\$27,456,832
976	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:Yes)	\$0
977	Amount appropriated in this Act	\$27,456,832

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

978	Total Funds	\$248,052,860
979	Federal Funds and Grants	\$70,555
980	Federal Funds Not Specifically Identified	\$70,555
981	Other Funds	\$390,000
982	Other Funds - Not Specifically Identified	\$390,000
983	State Funds	\$247,592,305
984	State General Funds	\$247,592,305

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
985	Amount from previous Appropriations Act (HB 793) as amended	\$247,591,112
986	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,193
987	Amount appropriated in this Act	\$247,592,305

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

988	Total Funds	\$44,022,694
989	Other Funds	\$30,000
990	Other Funds - Not Specifically Identified	\$30,000
991	State Funds	\$43,992,694
992	State General Funds	\$43,992,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
993	Amount from previous Appropriations Act (HB 793) as amended	\$43,992,694
994	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:Yes)	\$0
995	Amount appropriated in this Act	\$43,992,694

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

996	Total Funds	\$127,161,280
997	State Funds	\$127,161,280

998	State General Funds		\$127,161,280
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
999	Amount from previous Appropriations Act (HB 793) as amended	\$127,161,280	\$127,161,280
1000	Utilize existing funds to implement a 10% increase for correctional officers. (H:Yes)	\$0	\$0
1001	Amount appropriated in this Act	\$127,161,280	\$127,161,280

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1002	Total Funds		\$582,299,934
1003	Federal Funds and Grants		\$100,000
1004	Federal Funds Not Specifically Identified		\$100,000
1005	Other Funds		\$10,691,103
1006	Other Funds - Not Specifically Identified		\$10,691,103
1007	State Funds		\$571,508,831
1008	State General Funds		\$571,508,831
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1009	Amount from previous Appropriations Act (HB 793) as amended	\$574,515,711	\$585,306,814
1010	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$9,382	\$9,382
1011	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H:Yes)	\$0	\$0
1012	Transfer savings from implementation of a new timekeeping system to the Detention Centers program for the contract rate increase for residential substance abuse treatment.	(\$3,016,262)	(\$3,016,262)
1013	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (G:Yes) (H:Yes)	\$0	\$0
1014	Amount appropriated in this Act	\$571,508,831	\$582,299,934

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1015	Total Funds		\$26,405,418
1016	State Funds		\$26,405,418
1017	State General Funds		\$26,405,418
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1018	Amount from previous Appropriations Act (HB 793) as amended	\$26,405,418	\$26,405,418
1019	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H:Yes)	\$0	\$0
1020	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:Yes)	\$0	\$0
1021	Amount appropriated in this Act	\$26,405,418	\$26,405,418

Section 20: Defense, Department of

1022	Total Funds	\$122,885,232
1023	Federal Funds and Grants	\$93,149,285
1024	Federal Funds Not Specifically Identified	\$93,149,285
1025	Other Funds	\$18,831,507
1026	Agency Funds	\$1,746,568
1027	Other Funds - Not Specifically Identified	\$17,084,939
1028	State Funds	\$10,904,440
1029	State General Funds	\$10,904,440

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1030	Total Funds	\$1,909,993
1031	Federal Funds and Grants	\$721,107
1032	Federal Funds Not Specifically Identified	\$721,107
1033	State Funds	\$1,188,886
1034	State General Funds	\$1,188,886

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1035	Total Funds	\$101,955,526
1036	Federal Funds and Grants	\$77,768,534
1037	Federal Funds Not Specifically Identified	\$77,768,534
1038	Other Funds	\$18,827,629
1039	Agency Funds	\$1,746,568
1040	Other Funds - Not Specifically Identified	\$17,081,061
1041	State Funds	\$5,359,363
1042	State General Funds	\$5,359,363

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1043	Total Funds	\$19,019,713
1044	Federal Funds and Grants	\$14,659,644
1045	Federal Funds Not Specifically Identified	\$14,659,644
1046	Other Funds	\$3,878
1047	Other Funds - Not Specifically Identified	\$3,878
1048	State Funds	\$4,356,191
1049	State General Funds	\$4,356,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1050	Amount from previous Appropriations Act (HB 793) as amended	\$4,356,084 \$19,019,606
1051	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$107 \$107
1052	Amount appropriated in this Act	\$4,356,191 \$19,019,713

Section 21: Driver Services, Department of

1053	Total Funds	\$69,466,915
1054	Other Funds	\$2,844,121
1055	Agency Funds	\$2,844,121
1056	State Funds	\$66,622,794
1057	State General Funds	\$66,622,794

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1058	Total Funds	\$9,919,995
1059	Other Funds	\$500,857
1060	Agency Funds	\$500,857
1061	State Funds	\$9,419,138
1062	State General Funds	\$9,419,138

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1063	Total Funds	\$58,220,867
1064	Other Funds	\$1,827,835
1065	Agency Funds	\$1,827,835
1066	State Funds	\$56,393,032
1067	State General Funds	\$56,393,032

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1068	Amount from previous Appropriations Act (HB 793) as amended	\$52,898,165
1069	Utilize savings from reduced mainframe usage to fund maintenance and operations for the DRIVES system. (G:Yes) (H:Yes)	\$0
1070	Provide funds to increase base salaries to address high turnover and retain critical positions in customer service centers, the contact center, help desk, central issuance, and records management.	\$3,244,867
1071	Increase funds to provide a voter identification outreach program to facilitate the Georgia I.D. registration process.	\$250,000
1072	Amount appropriated in this Act	\$56,393,032

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1073	Total Funds	\$1,326,053
1074	Other Funds	\$515,429
1075	Agency Funds	\$515,429
1076	State Funds	\$810,624
1077	State General Funds	\$810,624

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1078	Amount from previous Appropriations Act (HB 793) as amended	\$809,788
1079	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$836
1080	Amount appropriated in this Act	\$810,624

Section 22: Early Care and Learning, Bright from the Start: Department of

1081	Total Funds	\$912,580,948
1082	Federal Funds and Grants	\$471,959,847
1083	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
1084	Child Care & Development Block Grant (CFDA 93.575)	\$224,092,334
1085	Federal Funds Not Specifically Identified	\$155,318,969
1086	Other Funds	\$335,000
1087	Other Funds - Not Specifically Identified	\$335,000
1088	State Funds	\$440,286,101
1089	Lottery Funds	\$382,559,866
1090	State General Funds	\$57,726,235

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1091	Total Funds	\$324,018,848
1092	Federal Funds and Grants	\$266,292,613
1093	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
1094	Child Care & Development Block Grant (CFDA 93.575)	\$169,881,819
1095	Federal Funds Not Specifically Identified	\$3,862,250
1096	State Funds	\$57,726,235
1097	State General Funds	\$57,726,235

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1098	Amount from previous Appropriations Act (HB 793) as amended	\$54,226,235
1099	Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income families for the cost of childcare.	\$3,500,000
1100	Amount appropriated in this Act	\$57,726,235

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1101	Total Funds	\$148,000,000
1102	Federal Funds and Grants	\$148,000,000
1103	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1104	Total Funds	\$382,734,866
1105	Federal Funds and Grants	\$175,000
1106	Federal Funds Not Specifically Identified	\$175,000
1107	State Funds	\$382,559,866
1108	Lottery Funds	\$382,559,866

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1109	Amount from previous Appropriations Act (HB 793) as amended	\$378,651,314
1110	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$602,706
1111	Increase formula funds for training and experience for Pre-K teachers.	\$1,475,848
1112	Increase funds for Pre-K classroom operations by 2.5%.	\$1,748,849
1113	Provide funds for one Pre-K Specialist position that was eliminated in FY 2021.	\$81,149
1114	Amount appropriated in this Act	\$382,559,866

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1115	Total Funds	\$57,827,234
1116	Federal Funds and Grants	\$57,492,234
1117	Child Care & Development Block Grant (CFDA 93.575)	\$54,210,515
1118	Federal Funds Not Specifically Identified	\$3,281,719
1119	Other Funds	\$335,000
1120	Other Funds - Not Specifically Identified	\$335,000

Section 23: Economic Development, Department of

1121	Total Funds	\$34,566,546
1122	Federal Funds and Grants	\$659,400
1123	Federal Funds Not Specifically Identified	\$659,400
1124	State Funds	\$33,907,146
1125	State General Funds	\$33,907,146

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1126	Total Funds	\$4,971,926
1127	State Funds	\$4,971,926
1128	State General Funds	\$4,971,926

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1129 Amount from previous Appropriations Act (HB 793) as amended	\$4,816,926	\$4,816,926
1130 Increase funds for rent to meet actual expenditures.	\$155,000	\$155,000
1131 Amount appropriated in this Act	\$4,971,926	\$4,971,926

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1132	Total Funds	\$1,015,872
1133	State Funds	\$1,015,872
1134	State General Funds	\$1,015,872

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1135	Total Funds	\$525,861
1136	State Funds	\$525,861
1137	State General Funds	\$525,861

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1138	Total Funds	\$1,635,756
1139	Federal Funds and Grants	\$659,400
1140	Federal Funds Not Specifically Identified	\$659,400
1141	State Funds	\$976,356
1142	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1143	Total Funds	\$9,524,542
1144	State Funds	\$9,524,542
1145	State General Funds	\$9,524,542

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1146 Amount from previous Appropriations Act (HB 793) as amended	\$9,438,202	\$9,438,202
1147 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$480	\$480
1148 Provide funds for one project manager position.	\$85,860	\$85,860
1149 Amount appropriated in this Act	\$9,524,542	\$9,524,542

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1150	Total Funds	\$2,645,794
1151	State Funds	\$2,645,794
1152	State General Funds	\$2,645,794

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1153	Amount from previous Appropriations Act (HB 793) as amended	\$2,545,794	\$2,545,794
1154	Provide funds for inflationary costs to existing contractual services.	\$100,000	\$100,000
1155	Amount appropriated in this Act	\$2,645,794	\$2,645,794

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1156	Total Funds	\$452,995
1157	State Funds	\$452,995
1158	State General Funds	\$452,995

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1159	Amount from previous Appropriations Act (HB 793) as amended	\$452,995
1160	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%. (H:No)	\$0
1161	Amount appropriated in this Act	\$452,995

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1162	Total Funds	\$925,255
1163	State Funds	\$925,255
1164	State General Funds	\$925,255

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1165	Total Funds	\$12,868,545
1166	State Funds	\$12,868,545
1167	State General Funds	\$12,868,545

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1168	Amount from previous Appropriations Act (HB 793) as amended	\$10,344,545
1169	Restore funds to the Georgia Historical Society to reflect a 10% budget reduction.	\$24,000
1170	Provide one-time funds to the Georgia World Congress Center Authority for operations.	\$2,500,000
1171	Amount appropriated in this Act	\$12,868,545

Section 24: Education, Department of

1172	Total Funds	\$12,340,522,639
1173	Federal Funds and Grants	\$2,096,148,714
1174	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1175	Federal Funds Not Specifically Identified	\$2,096,036,213
1176	Federal Recovery Funds	\$2,333,773
1177	Federal Recovery Funds Not Specifically Identified	\$2,333,773
1178	Other Funds	\$28,211,020
1179	Other Funds - Not Specifically Identified	\$28,211,020
1180	State Funds	\$10,213,829,132
1181	State General Funds	\$10,213,829,132

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1182	Total Funds	\$15,307,026
1183	Federal Funds and Grants	\$482,773
1184	Federal Funds Not Specifically Identified	\$482,773
1185	Other Funds	\$3,060,587
1186	Other Funds - Not Specifically Identified	\$3,060,587
1187	State Funds	\$11,763,666
1188	State General Funds	\$11,763,666

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1189	Amount from previous Appropriations Act (HB 793) as amended	\$10,715,588
1190	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$36,449
1191	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$2,643)
1192	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.	\$589,272
1193	Provide funds for five young farmer positions in Baldwin County, Fulton County, Pickens County, Ware County, and Worth County.	\$425,000
1194	Amount appropriated in this Act	\$11,763,666

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1195	Total Funds	\$16,533,221
1196	Federal Funds and Grants	\$426,513
1197	Federal Funds Not Specifically Identified	\$426,513
1198	Other Funds	\$9,207,077
1199	Other Funds - Not Specifically Identified	\$9,207,077
1200	State Funds	\$6,899,631
1201	State General Funds	\$6,899,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1202	Amount from previous Appropriations Act (HB 793) as amended	\$7,036,497
1203	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,141
1204	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$139,007)
1205	Amount appropriated in this Act	\$6,899,631

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1206	Total Funds	\$28,902,111
1207	Federal Funds and Grants	\$24,472,585
1208	Federal Funds Not Specifically Identified	\$24,472,585
1209	Other Funds	\$487,859
1210	Other Funds - Not Specifically Identified	\$487,859
1211	State Funds	\$3,941,667
1212	State General Funds	\$3,941,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1213	Amount from previous Appropriations Act (HB 793) as amended	\$4,003,893
1214	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,715
1215	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$68,941)
1216	Amount appropriated in this Act	\$3,941,667

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1217	Total Funds	\$28,580,609
1218	Federal Funds and Grants	\$23,475,000
1219	Federal Funds Not Specifically Identified	\$23,475,000
1220	State Funds	\$5,105,609
1221	State General Funds	\$5,105,609

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1222	Amount from previous Appropriations Act (HB 793) as amended	\$4,111,590
1223	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$759
1224	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$6,740)
1225	Increase funds for charter facility grants pursuant to HB 430 (2017 Session).	\$1,000,000
1226	Amount appropriated in this Act	\$5,105,609

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1227	Total Funds	\$1,370,976
1228	State Funds	\$1,370,976
1229	State General Funds	\$1,370,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1230	Amount from previous Appropriations Act (HB 793) as amended	\$1,285,290
1231	Increase funds to offset the austerity reduction to local affiliates.	\$85,686
1232	Amount appropriated in this Act	\$1,370,976

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1233	Total Funds	\$7,190,874
1234	Federal Funds and Grants	\$2,745,489
1235	Federal Funds Not Specifically Identified	\$2,745,489
1236	Other Funds	\$59,232
1237	Other Funds - Not Specifically Identified	\$59,232
1238	State Funds	\$4,386,153
1239	State General Funds	\$4,386,153

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1240	Amount from previous Appropriations Act (HB 793) as amended	\$4,135,954
1241	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$7,785
1242	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$80,586)
1243	Transfer funds for the Rural Teacher Training Initiative from the Technology/Career Education program to the Curriculum Development program.	\$323,000
1244	Amount appropriated in this Act	\$4,386,153

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1245	Total Funds	\$1,192,922,003
1246	Federal Funds and Grants	\$1,192,922,003
1247	Federal Funds Not Specifically Identified	\$1,192,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1248	Total Funds	\$64,688,732
1249	Federal Funds and Grants	\$11,322,802
1250	Federal Funds Not Specifically Identified	\$11,322,802
1251	State Funds	\$53,365,930
1252	State General Funds	\$53,365,930

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1253	Amount from previous Appropriations Act (HB 793) as amended	\$52,799,931
1254	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$288,590
1255	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$2,843)
1256	Increase funds to offset the austerity reduction for the GNETS grants.	\$3,669,163
1257	Reduce formula funds for enrollment and training and experience decline.	(\$3,388,911)
1258	Amount appropriated in this Act	\$53,365,930

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1259	Total Funds	\$10,110,452
1260	Other Funds	\$7,516,302
1261	Other Funds - Not Specifically Identified	\$7,516,302
1262	State Funds	\$2,594,150
1263	State General Funds	\$2,594,150

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1264	Amount from previous Appropriations Act (HB 793) as amended	\$2,598,602
1265	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$4,452)
1266	Amount appropriated in this Act	\$2,594,150

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1267	Total Funds	\$19,552,722
1268	Federal Funds and Grants	\$409,267
1269	Federal Funds Not Specifically Identified	\$409,267
1270	State Funds	\$19,143,455
1271	State General Funds	\$19,143,455

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1272	Amount from previous Appropriations Act (HB 793) as amended	\$19,238,272
1273	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$9,921
1274	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$179,738)
1275	Provide funds for a pilot program to provide access to STEM and AP STEM virtual courses to students in rural Georgia without district courses.	\$75,000
1276	Amount appropriated in this Act	\$19,143,455

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1277	Total Funds	\$14,763,532
1278	State Funds	\$14,763,532
1279	State General Funds	\$14,763,532

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1280	Amount from previous Appropriations Act (HB 793) as amended	\$14,129,024
1281	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$77,201
1282	Increase funds to offset the austerity reduction to feminine hygiene grants. <i>(H:Increase funds for feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students.)</i>	\$950,000
1283	Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$268,221)
1284	Reduce formula funds for Sparsity Grants based on enrollment decline. <i>(H:Reduce formula funds for Sparsity Grants based on enrollment data.)</i>	(\$249,472)
1285	Provide funds for a Residential Treatment Facilities' budget analyst/grant manager.	\$125,000
1286	Reflect \$268,221 in federal funds for Residential Treatment Facilities as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. <i>(H:Yes)</i>	\$0
1287	Amount appropriated in this Act	\$14,763,532

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1288	Total Funds	\$787,171,766
1289	Federal Funds and Grants	\$757,469,531
1290	Federal Funds Not Specifically Identified	\$757,469,531
1291	Other Funds	\$184,000
1292	Other Funds - Not Specifically Identified	\$184,000
1293	State Funds	\$29,518,235
1294	State General Funds	\$29,518,235

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1295	Amount from previous Appropriations Act (HB 793) as amended	\$24,526,105
1296	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$862
1297	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$8,732)
1298	Increase funds for school nutrition.	\$5,000,000
1299	Amount appropriated in this Act	\$29,518,235

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1300	Total Funds	\$36,069,990
1301	State Funds	\$36,069,990
1302	State General Funds	\$36,069,990

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1303	Amount from previous Appropriations Act (HB 793) as amended	\$38,305,599
1304	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$184,132
1305	Reduce formula funds based on enrollment decline.	(\$4,943,047)
1306	Increase funds to offset the austerity reduction for grants.	\$2,523,306
1307	Amount appropriated in this Act	\$36,069,990

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1308	Total Funds	\$136,541,242
1309	State Funds	\$136,541,242
1310	State General Funds	\$136,541,242

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1311	Amount from previous Appropriations Act (HB 793) as amended	\$136,362,090
1312	Increase funds for transportation grants based on formula growth.	\$179,152
1313	Amount appropriated in this Act	\$136,541,242

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1314	Total Funds	\$797,971,105
1315	State Funds	\$797,971,105
1316	State General Funds	\$797,971,105

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1317	Amount from previous Appropriations Act (HB 793) as amended	\$726,052,218
1318	Increase formula funds for Equalization grants.	\$71,918,887
1319	Amount appropriated in this Act	\$797,971,105

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1320	Total Funds	(\$2,170,763,422)
1321	State Funds	(\$2,170,763,422)
1322	State General Funds	(\$2,170,763,422)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1323	Amount from previous Appropriations Act (HB 793) as amended	(\$2,058,907,232)
1324	Adjust formula funds for the Local Five Mill Share.	(\$111,856,190)
1325	Amount appropriated in this Act	(\$2,170,763,422)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1326	Total Funds	\$11,160,156,077
1327	State Funds	\$11,160,156,077
1328	State General Funds	\$11,160,156,077

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1329	Amount from previous Appropriations Act (HB 793) as amended	\$10,552,819,923
1330	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$57,348,142
1331	Reduce funds for formula earnings for the 2021-2022 school year due to declining enrollment. (H:Adjust funds for enrollment decline ((\$110,561,954)) and an increase in training and experience and health insurance (\$58,166,829).)	(\$52,395,125)
1332	Increase formula funds for training and experience (\$96,595,772) and health insurance (\$17,021,340). (H:Yes)	\$0
1333	Increase formula funds for the charter system grant.	\$22,323
1334	Increase formula funds for the State Commission Charter School supplement.	\$35,678,100
1335	Maintain current funding and hold harmless for formula reduction for school nurse funding (\$1,067,491). (G:Yes) (H:Yes; Maintain current funding and hold harmless for formula reduction for school nurse funding (\$1,112,120))	\$0
1336	Reduce formula funds for differentiated pay for newly certified math and science teachers.	(\$863,849)

1337	Increase funds to offset the austerity reduction for K-12 education. (H:Increase funds to offset the austerity reduction for K-12 education in QBE (\$554,905,095) and other grants (\$12,641,468).)	\$567,546,563	\$567,546,563
1338	Amount appropriated in this Act	\$11,160,156,077	\$11,160,156,077

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1339	Total Funds		\$13,995,646
1340	State Funds		\$13,995,646
1341	State General Funds		\$13,995,646
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1342	Amount from previous Appropriations Act (HB 793) as amended	\$13,248,008	\$13,248,008
1343	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$21,071	\$21,071
1344	Reduce formula funds for RESAs based on enrollment decline.	(\$162,941)	(\$162,941)
1345	Increase funds to offset the austerity reduction for grants to RESAs.	\$889,508	\$889,508
1346	Amount appropriated in this Act	\$13,995,646	\$13,995,646

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1347	Total Funds		\$16,739,752
1348	Federal Funds and Grants		\$6,886,251
1349	Federal Funds Not Specifically Identified		\$6,886,251
1350	Other Funds		\$16,050
1351	Other Funds - Not Specifically Identified		\$16,050
1352	State Funds		\$9,837,451
1353	State General Funds		\$9,837,451
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1354	Amount from previous Appropriations Act (HB 793) as amended	\$9,882,267	\$16,784,568
1355	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$10,691	\$10,691
1356	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$55,507)	(\$55,507)
1357	Amount appropriated in this Act	\$9,837,451	\$16,739,752

24.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1358	Total Funds		\$6,449,282
1359	Other Funds		\$6,449,282
1360	Other Funds - Not Specifically Identified		\$6,449,282
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1361	Amount from previous Appropriations Act (HB 793) as amended	\$0	\$3,699,116
1362	Reflect increased other funds (\$2,750,166) for commission administration associated with increased enrollment in state charter schools per O.C.G.A. 20-2-2089(b).	\$0	\$2,750,166
1363	Amount appropriated in this Act	\$0	\$6,449,282

24.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1364	Total Funds	\$32,977,975
1365	Federal Funds and Grants	\$1,146,556
1366	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1367	Federal Funds Not Specifically Identified	\$1,034,055
1368	Other Funds	\$540,631
1369	Other Funds - Not Specifically Identified	\$540,631
1370	State Funds	\$31,290,788
1371	State General Funds	\$31,290,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1372	Amount from previous Appropriations Act (HB 793) as amended	\$30,738,632
1373	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$46,986
1374	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$6,192)
1375	Increase formula funds for training and experience.	\$211,362
1376	Increase funds to offset the austerity reduction.	\$300,000
1377	Amount appropriated in this Act	\$31,290,788

24.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1378	Total Funds	\$70,232,854
1379	Federal Funds and Grants	\$50,655,460
1380	Federal Funds Not Specifically Identified	\$50,655,460
1381	Other Funds	\$690,000
1382	Other Funds - Not Specifically Identified	\$690,000
1383	State Funds	\$18,887,394
1384	State General Funds	\$18,887,394

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1385	Amount from previous Appropriations Act (HB 793) as amended	\$18,323,233
1386	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$73,991
1387	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$27,754)
1388	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$840,924
1389	Transfer funds for the Rural Teacher Training Initiative from the Technology/Career Education program to the Curriculum Development program.	(\$323,000)
1390	Amount appropriated in this Act	\$18,887,394

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1391	Total Funds	\$51,568,246
1392	Federal Funds and Grants	\$23,734,484
1393	Federal Funds Not Specifically Identified	\$23,734,484
1394	Federal Recovery Funds	\$2,333,773
1395	Federal Recovery Funds Not Specifically Identified	\$2,333,773
1396	State Funds	\$25,499,989
1397	State General Funds	\$25,499,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1398	Amount from previous Appropriations Act (HB 793) as amended	\$19,924,780
1399	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$9,327

1400	Increase funds (\$4,732,747) and recognize real estate rental savings (\$633,356) from implementing a remote workforce model to administer Georgia Milestones in accordance with Federal requirements.	\$5,315,882	\$5,315,882
1401	Provide funds for a pilot program for Computer Science Principles AP exams with a focus on schools and systems with no AP coursework.	\$250,000	\$250,000
1402	Amount appropriated in this Act	\$25,499,989	\$51,568,246

24.24. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1403	Total Funds		\$1,489,868
1404	State Funds		\$1,489,868
1405	State General Funds		\$1,489,868
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1406	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,751	\$1,396,751
1407	Increase funds to offset the austerity reduction.	\$93,117	\$93,117
1408	Amount appropriated in this Act	\$1,489,868	\$1,489,868

Section 25: Employees' Retirement System of Georgia

1409	Total Funds	\$64,149,499
1410	Other Funds	\$28,924,834
1411	Other Funds - Not Specifically Identified	\$28,924,834
1412	State Funds	\$35,224,665
1413	State General Funds	\$35,224,665

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$888.52 per member for State Fiscal Year 2022.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1414	Total Funds	\$5,382,164
1415	Other Funds	\$5,382,164
1416	Other Funds - Not Specifically Identified	\$5,382,164

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1417	Total Funds		\$2,697,265
1418	State Funds		\$2,697,265
1419	State General Funds		\$2,697,265
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
1420	Amount from previous Appropriations Act (HB 793) as amended	\$2,683,883	\$2,683,883
1421	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$13,382	\$13,382
1422	Amount appropriated in this Act	\$2,697,265	\$2,697,265

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1423	Total Funds	\$32,491,000
1424	State Funds	\$32,491,000

1425	State General Funds		\$32,491,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1426	Amount from previous Appropriations Act (HB 793) as amended	\$30,264,000	\$30,264,000
1427	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$627,000	\$627,000
1428	Provide funds for an increase in the PSERS multiplier from \$15.50 per year of service to \$15.75 per year of service.	\$1,600,000	\$1,600,000
1429	Amount appropriated in this Act	\$32,491,000	\$32,491,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1430	Total Funds		\$23,579,070
1431	Other Funds		\$23,542,670
1432	Other Funds - Not Specifically Identified		\$23,542,670
1433	State Funds		\$36,400
1434	State General Funds		\$36,400
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1435	Amount from previous Appropriations Act (HB 793) as amended	\$36,400	\$23,579,070
1436	The Board of Trustees is urged to consider a benefit adjustment for retired state employees in accordance with sound actuary principles. (H:Yes)	\$0	\$0
1437	Amount appropriated in this Act	\$36,400	\$23,579,070

Section 26: Forestry Commission, State

1438	Total Funds		\$52,236,904
1439	Federal Funds and Grants		\$6,986,349
1440	Federal Funds Not Specifically Identified		\$6,986,349
1441	Other Funds		\$9,427,187
1442	Agency Funds		\$428,645
1443	Other Funds - Not Specifically Identified		\$8,998,542
1444	State Funds		\$35,773,368
1445	State General Funds		\$35,773,368
1446	Intra-State Government Transfers		\$50,000
1447	Other Intra-State Government Payments		\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1448	Total Funds		\$4,334,128
1449	Federal Funds and Grants		\$123,800
1450	Federal Funds Not Specifically Identified		\$123,800
1451	Other Funds		\$507,780
1452	Other Funds - Not Specifically Identified		\$507,780
1453	State Funds		\$3,702,548
1454	State General Funds		\$3,702,548
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1455	Amount from previous Appropriations Act (HB 793) as amended	\$3,590,109	\$4,221,689
1456	Provide funds for increased workers' compensation premiums.	\$10,633	\$10,633
1457	Transfer funds for one position from the Forest Management program to the Commission Administration program.	\$101,806	\$101,806
1458	Amount appropriated in this Act	\$3,702,548	\$4,334,128

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to

study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1459	Total Funds	\$8,312,712
1460	Federal Funds and Grants	\$3,682,151
1461	Federal Funds Not Specifically Identified	\$3,682,151
1462	Other Funds	\$1,089,732
1463	Agency Funds	\$428,645
1464	Other Funds - Not Specifically Identified	\$661,087
1465	State Funds	\$3,490,829
1466	State General Funds	\$3,490,829
1467	Intra-State Government Transfers	\$50,000
1468	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1469	Amount from previous Appropriations Act (HB 793) as amended	\$3,567,825
1470	Provide funds for increased workers' compensation premiums.	\$24,810
1471	Transfer funds for one position from the Forest Management program to the Commission Administration program.	(\$101,806)
1472	Amount appropriated in this Act	\$3,490,829

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1473	Total Funds	\$38,378,795
1474	Federal Funds and Grants	\$3,046,681
1475	Federal Funds Not Specifically Identified	\$3,046,681
1476	Other Funds	\$6,756,312
1477	Other Funds - Not Specifically Identified	\$6,756,312
1478	State Funds	\$28,575,802
1479	State General Funds	\$28,575,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1480	Amount from previous Appropriations Act (HB 793) as amended	\$28,430,798
1481	Provide funds for increased workers' compensation premiums.	\$145,004
1482	Amount appropriated in this Act	\$28,575,802

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1483	Total Funds	\$1,211,269
1484	Federal Funds and Grants	\$133,717
1485	Federal Funds Not Specifically Identified	\$133,717
1486	Other Funds	\$1,073,363
1487	Other Funds - Not Specifically Identified	\$1,073,363
1488	State Funds	\$4,189
1489	State General Funds	\$4,189

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1490	Amount from previous Appropriations Act (HB 793) as amended	\$0
1491	Provide funds for increased workers' compensation premiums.	\$4,189
1492	Amount appropriated in this Act	\$4,189

Section 27: Governor, Office of the

1493	Total Funds	\$80,509,290
1494	Federal Funds and Grants	\$30,810,240
1495	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1496	Federal Funds Not Specifically Identified	\$30,056,810
1497	Other Funds	\$807,856
1498	Other Funds - Not Specifically Identified	\$807,856
1499	State Funds	\$48,891,194
1500	State General Funds	\$48,891,194

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1501	Total Funds	\$11,062,041
1502	State Funds	\$11,062,041
1503	State General Funds	\$11,062,041

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1504	Amount from previous Appropriations Act (HB 793) as amended	\$21,062,041
1505	Reflect FY 2020 base funding level.	(\$10,000,000)
1506	Amount appropriated in this Act	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1507	Total Funds	\$6,130,645
1508	State Funds	\$6,130,645
1509	State General Funds	\$6,130,645

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1510	Total Funds	\$9,690,538
1511	State Funds	\$9,690,538
1512	State General Funds	\$9,690,538

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1513	Amount from previous Appropriations Act (HB 793) as amended	\$9,689,501
1514	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,037
1515	Amount appropriated in this Act	\$9,690,538

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1516	Total Funds	\$901,847
1517	Federal Funds and Grants	\$31,000
1518	Federal Funds Not Specifically Identified	\$31,000
1519	State Funds	\$870,847
1520	State General Funds	\$870,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1521	Amount from previous Appropriations Act (HB 793) as amended	\$757,527	\$788,527
1522	Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.	\$113,320	\$113,320
1523	Amount appropriated in this Act	\$870,847	\$901,847

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1524	Total Funds	\$33,217,899
1525	Federal Funds and Grants	\$29,703,182
1526	Federal Funds Not Specifically Identified	\$29,703,182
1527	Other Funds	\$807,856
1528	Other Funds - Not Specifically Identified	\$807,856
1529	State Funds	\$2,706,861
1530	State General Funds	\$2,706,861

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1531	Total Funds	\$8,142,026
1532	Federal Funds and Grants	\$1,076,058
1533	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1534	Federal Funds Not Specifically Identified	\$322,628
1535	State Funds	\$7,065,968
1536	State General Funds	\$7,065,968

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1537	Amount from previous Appropriations Act (HB 793) as amended	\$6,726,501	\$7,802,559
1538	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,745	\$1,745
1539	Redirect \$32,815 in savings from real estate rental costs to modernize IT applications to improve operational efficiency and customer service for teachers. (G:Yes) (H:Yes)	\$0	\$0
1540	Increase funds for personal services to meet program needs in the Ethics Division and Educator Preparation Division.	\$140,720	\$140,720
1541	Provide funds for Troops to Teachers.	\$197,002	\$197,002
1542	Amount appropriated in this Act	\$7,065,968	\$8,142,026

27.7. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1543	Total Funds	\$9,029,925
1544	State Funds	\$9,029,925
1545	State General Funds	\$9,029,925

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1546	Amount from previous Appropriations Act (HB 793) as amended	\$8,777,437	\$8,777,437
1547	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,488	\$2,488
1548	Reflect funds for Governor's School Leadership Academy (\$1,700,000); Governor's Honors Program (\$1,600,000); Growing Readers (\$1,500,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personal services and operating expenses (\$1,274,262). (H:Yes)	\$0	\$0
1549	Increase funds for the Growing Readers program.	\$100,000	\$100,000
1550	Increase funds for the Governor's School Leadership Academy.	\$150,000	\$150,000

1551	Amount appropriated in this Act	\$9,029,925	\$9,029,925
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27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1552	Total Funds	\$943,892
1553	State Funds	\$943,892
1554	State General Funds	\$943,892

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1555	Total Funds	\$1,390,477
1556	State Funds	\$1,390,477
1557	State General Funds	\$1,390,477

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1558	Amount from previous Appropriations Act (HB 793) as amended	\$1,351,189
1559	Provide funds for one vehicle and automation of sexual harassment complaint submissions into case management system.	\$39,288
1560	Amount appropriated in this Act	\$1,390,477

Section 28: Human Services, Department of

1561	Total Funds	\$1,882,392,990
1562	Federal Funds and Grants	\$1,049,013,578
1563	Community Service Block Grant (CFDA 93.569)	\$16,346,667
1564	Foster Care Title IV-E (CFDA 93.658)	\$82,792,198
1565	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,316,594
1566	Medical Assistance Program (CFDA 93.778)	\$85,740,594
1567	Social Services Block Grant (CFDA 93.667)	\$12,100,916
1568	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
1569	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$302,700,036
1570	Federal Funds Not Specifically Identified	\$490,827,191
1571	Other Funds	\$27,902,910
1572	Agency Funds	\$9,761,408
1573	Other Funds - Not Specifically Identified	\$18,141,502
1574	State Funds	\$804,946,596
1575	Safe Harbor for Sexually Exploited Children Fund	\$351,005
1576	State General Funds	\$804,595,591
1577	Intra-State Government Transfers	\$529,906
1578	Other Intra-State Government Payments	\$529,906

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is

\$568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1579	Total Funds	\$124,658,938
1580	Federal Funds and Grants	\$82,875,243
1581	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,498,650
1582	Federal Funds Not Specifically Identified	\$70,376,593
1583	State Funds	\$41,783,695
1584	State General Funds	\$41,783,695

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1585	Amount from previous Appropriations Act (HB 793) as amended	\$112,174,005
1586	Increase funds for caseload growth in adoptions.	\$12,484,933
1587	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$0
1588	Amount appropriated in this Act	\$124,658,938

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1589	Total Funds	\$15,500,000
1590	Federal Funds and Grants	\$15,500,000
1591	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1592	Total Funds	\$8,832,452
1593	Federal Funds and Grants	\$6,561,869
1594	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,845,157
1595	Federal Funds Not Specifically Identified	\$3,716,712
1596	State Funds	\$2,270,583
1597	State General Funds	\$2,270,583

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1598	Amount from previous Appropriations Act (HB 793) as amended	\$8,832,452
1599	Recognize \$1,135,678 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. (G:Yes) (H:Yes)	\$0
1600	Amount appropriated in this Act	\$8,832,452

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1601	Total Funds	\$109,700,100
1602	Federal Funds and Grants	\$79,645,803
1603	Federal Funds Not Specifically Identified	\$79,645,803
1604	Other Funds	\$3,400,000
1605	Agency Funds	\$3,400,000
1606	State Funds	\$26,258,537
1607	State General Funds	\$26,258,537
1608	Intra-State Government Transfers	\$395,760
1609	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1610	Amount from previous Appropriations Act (HB 793) as amended	\$26,258,473	\$109,700,036
1611	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$64	\$64
1612	Amount appropriated in this Act	\$26,258,537	\$109,700,100

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1613	Total Funds	\$398,342,001
1614	Federal Funds and Grants	\$203,183,881
1615	Foster Care Title IV-E (CFDA 93.658)	\$40,699,953
1616	Medical Assistance Program (CFDA 93.778)	\$204,452
1617	Social Services Block Grant (CFDA 93.667)	\$2,871,034
1618	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
1619	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
1620	Federal Funds Not Specifically Identified	\$29,931,187
1621	State Funds	\$195,023,974
1622	State General Funds	\$195,023,974
1623	Intra-State Government Transfers	\$134,146
1624	Other Intra-State Government Payments	\$134,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1625	Amount from previous Appropriations Act (HB 793) as amended	\$194,072,274	\$397,390,301
1626	Restore funds for contracts for educational services with the Multi-Agency Alliance for Children.	\$951,700	\$951,700
1627	Amount appropriated in this Act	\$195,023,974	\$398,342,001

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1628	Total Funds	\$16,110,137
1629	Federal Funds and Grants	\$16,110,137
1630	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1631	Total Funds	\$123,157,524
1632	Federal Funds and Grants	\$48,951,766
1633	Community Service Block Grant (CFDA 93.569)	\$192,186
1634	Foster Care Title IV-E (CFDA 93.658)	\$6,708,252
1635	Low-Income Home Energy Assistance (CFDA 93.568)	\$561,250
1636	Medical Assistance Program (CFDA 93.778)	\$6,639,931
1637	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,926,524
1638	Federal Funds Not Specifically Identified	\$30,923,623
1639	Other Funds	\$13,580,052
1640	Other Funds - Not Specifically Identified	\$13,580,052
1641	State Funds	\$60,625,706
1642	State General Funds	\$60,625,706

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1643	Amount from previous Appropriations Act (HB 793) as amended	\$52,877,533	\$115,409,351
1644	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$375	\$375
1645	Increase funds to reflect an adjustment in the enhanced-Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.	\$496,313	\$496,313
1646	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$7,251,485	\$7,251,485
1647	Amount appropriated in this Act	\$60,625,706	\$123,157,524

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1648	Total Funds	\$27,499,909
1649	Federal Funds and Grants	\$3,868,926
1650	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1651	Federal Funds Not Specifically Identified	\$1,589,387
1652	State Funds	\$23,630,983
1653	State General Funds	\$23,630,983

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1654	Amount from previous Appropriations Act (HB 793) as amended	\$22,353,647
1655	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$389
1656	Increase funds for personnel for one central intake specialist to support the additional caseworkers.	\$71,956
1657	Increase funds for personnel for 13 adult protective services caseworkers to investigate reports of abuse, neglect, and/or exploitation of seniors and adults with disabilities.	\$973,765
1658	Increase funds for personnel for three public guardianship caseworkers to coordinate and monitor all services needed for the health and welfare of guardianship clients.	\$231,226
1659	Amount appropriated in this Act	\$23,630,983
		\$27,499,909

28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1660	Total Funds	\$70,756,861
1661	Federal Funds and Grants	\$37,667,070
1662	Social Services Block Grant (CFDA 93.667)	\$6,950,343
1663	Federal Funds Not Specifically Identified	\$30,716,727
1664	State Funds	\$33,089,791
1665	State General Funds	\$33,089,791

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1666	Amount from previous Appropriations Act (HB 793) as amended	\$29,194,215
1667	Transfer funds and 21 positions from the Elder Support Services program to consolidate program budgets and expenditures.	\$3,895,576
1668	Amount appropriated in this Act	\$33,089,791
		\$70,756,861

28.10. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

1669	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1670	Amount from previous Appropriations Act (HB 793) as amended	\$3,895,576
1671	Transfer funds and 21 positions to the Elder Community Living Services program to consolidate program budgets and expenditures.	(\$3,895,576)
1672	Amount appropriated in this Act	\$0
		\$0

28.11. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1673	Total Funds	\$55,320,027
1674	Federal Funds and Grants	\$55,320,027
1675	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.12. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1676	Total Funds	\$320,023,737
1677	Federal Funds and Grants	\$202,351,831
1678	Community Service Block Grant (CFDA 93.569)	\$44,344
1679	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
1680	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
1681	Medical Assistance Program (CFDA 93.778)	\$77,659,246
1682	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
1683	Federal Funds Not Specifically Identified	\$87,511,645
1684	Other Funds	\$641,750
1685	Other Funds - Not Specifically Identified	\$641,750
1686	State Funds	\$117,030,156
1687	State General Funds	\$117,030,156

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1688	Amount from previous Appropriations Act (HB 793) as amended	\$115,336,155
1689	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$398
1690	Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.	\$750,000
1691	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$943,603
1692	Amount appropriated in this Act	\$117,030,156

28.13. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1693	Total Funds	\$362,710,914
1694	Federal Funds and Grants	\$88,272,126
1695	Foster Care Title IV-E (CFDA 93.658)	\$26,921,732
1696	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
1697	Federal Funds Not Specifically Identified	\$164,263
1698	State Funds	\$274,438,788
1699	State General Funds	\$274,438,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1700	Amount from previous Appropriations Act (HB 793) as amended	\$282,150,817
1701	Decrease funds to reflect savings from a reduction in Out-of-Home Care utilization due to a decline in average monthly placements.	(\$14,369,249)
1702	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$80,069
1703	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.	\$6,577,151
1704	Amount appropriated in this Act	\$274,438,788

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1705	Total Funds	\$5,035,754
1706	Federal Funds and Grants	\$5,035,754
1707	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1708	Total Funds	\$2,459,799
1709	Federal Funds and Grants	\$568,850
1710	Foster Care Title IV-E (CFDA 93.658)	\$568,850
1711	State Funds	\$1,890,949
1712	State General Funds	\$1,890,949

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1713	Total Funds	\$36,523,008
1714	Federal Funds and Grants	\$36,453,008
1715	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1716	State Funds	\$70,000
1717	State General Funds	\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1718	Total Funds	\$18,835,330
1719	Federal Funds and Grants	\$18,735,330
1720	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1721	Federal Funds Not Specifically Identified	\$4,540,505
1722	State Funds	\$100,000
1723	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1724	Total Funds	\$311,042
1725	State Funds	\$311,042
1726	State General Funds	\$311,042

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1727	Total Funds	\$10,185,104
1728	Federal Funds and Grants	\$1,236,965
1729	Medical Assistance Program (CFDA 93.778)	\$1,236,965
1730	State Funds	\$8,948,139
1731	State General Funds	\$8,948,139

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1732	Total Funds	\$2,695,400
1733	Federal Funds and Grants	\$2,443,269
1734	Federal Funds Not Specifically Identified	\$2,443,269
1735	State Funds	\$252,131
1736	State General Funds	\$252,131

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1737	Total Funds	\$9,529,048
1738	Federal Funds and Grants	\$8,142,696
1739	Federal Funds Not Specifically Identified	\$8,142,696
1740	Other Funds	\$50,400
1741	Agency Funds	\$50,400
1742	State Funds	\$1,335,952
1743	State General Funds	\$1,335,952

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1744	Amount from previous Appropriations Act (HB 793) as amended	\$1,334,822
		\$9,527,918

1745	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,130	\$1,130
1746	Amount appropriated in this Act	\$1,335,952	\$9,529,048

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1747	Total Funds	\$70,300,638
1748	Federal Funds and Grants	\$70,300,638
1749	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1750	Total Funds	\$6,311,008
1751	Other Funds	\$6,311,008
1752	Agency Funds	\$6,311,008

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1753	Total Funds	\$87,243,254
1754	Federal Funds and Grants	\$65,788,389
1755	Federal Funds Not Specifically Identified	\$65,788,389
1756	Other Funds	\$3,919,700
1757	Other Funds - Not Specifically Identified	\$3,919,700
1758	State Funds	\$17,535,165
1759	State General Funds	\$17,535,165

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1760	Amount from previous Appropriations Act (HB 793) as amended	\$17,535,060
1761	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$105
1762	Amount appropriated in this Act	\$17,535,165

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1763	Total Funds	\$351,005
1764	State Funds	\$351,005
1765	Safe Harbor for Sexually Exploited Children Fund	\$351,005

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1766	Amount from previous Appropriations Act (HB 793) as amended	\$0
1767	Increase funds to reflect collections.	\$351,005
1768	Amount appropriated in this Act	\$351,005

Section 29: Insurance, Office of the Commissioner of

1769	Total Funds	\$21,566,475
1770	Federal Funds and Grants	\$325,368
1771	Federal Funds Not Specifically Identified	\$325,368
1772	Other Funds	\$439,026
1773	Agency Funds	\$439,026
1774	State Funds	\$20,802,081
1775	State General Funds	\$20,802,081

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1776	Total Funds	\$2,026,697
1777	State Funds	\$2,026,697
1778	State General Funds	\$2,026,697

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1779	Total Funds	\$531,607
1780	State Funds	\$531,607
1781	State General Funds	\$531,607

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1782	Total Funds	\$7,782,488
1783	Federal Funds and Grants	\$325,368
1784	Federal Funds Not Specifically Identified	\$325,368
1785	Other Funds	\$439,026
1786	Agency Funds	\$439,026
1787	State Funds	\$7,018,094
1788	State General Funds	\$7,018,094

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1789	Amount from previous Appropriations Act (HB 793) as amended	\$7,059,151
1790	Replace one-time state funds with federal funds for manufactured housing inspections.	(\$76,963)
1791	Replace one-time state funds with other funds for nursing home inspections.	(\$100,000)
1792	Provide funds for two building inspectors.	\$135,906
1793	Amount appropriated in this Act	\$7,018,094

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1794	Total Funds	\$5,410,823
1795	State Funds	\$5,410,823
1796	State General Funds	\$5,410,823

29.5. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1797	Total Funds	\$5,814,860
1798	State Funds	\$5,814,860
1799	State General Funds	\$5,814,860

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1800	Amount from previous Appropriations Act (HB 793) as amended	\$3,390,556
1801	Increase funds for 15 positions and regular operating expenses.	\$2,424,304
1802	Amount appropriated in this Act	\$5,814,860

Section 30: Investigation, Georgia Bureau of

1803	Total Funds	\$277,257,923
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1804	Federal Funds and Grants	\$79,800,185
1805	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1806	Federal Funds Not Specifically Identified	\$79,456,902
1807	Other Funds	\$37,186,828
1808	Other Funds - Not Specifically Identified	\$37,186,828
1809	State Funds	\$160,270,910
1810	State General Funds	\$160,270,910

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1811	Total Funds	\$8,665,374
1812	Federal Funds and Grants	\$12,600
1813	Federal Funds Not Specifically Identified	\$12,600
1814	Other Funds	\$338,303
1815	Other Funds - Not Specifically Identified	\$338,303
1816	State Funds	\$8,314,471
1817	State General Funds	\$8,314,471

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1818	Amount from previous Appropriations Act (HB 793) as amended	\$8,044,151
1819	Provide funds for three positions to support the Legal Division and the GBI Gang Task Force.	\$270,320
1820	Amount appropriated in this Act	\$8,314,471

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1821	Total Funds	\$13,491,028
1822	Other Funds	\$11,500,200
1823	Other Funds - Not Specifically Identified	\$11,500,200
1824	State Funds	\$1,990,828
1825	State General Funds	\$1,990,828

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1826	Total Funds	\$43,375,398
1827	Federal Funds and Grants	\$1,782,506
1828	Federal Funds Not Specifically Identified	\$1,782,506
1829	Other Funds	\$157,865
1830	Other Funds - Not Specifically Identified	\$157,865
1831	State Funds	\$41,435,027
1832	State General Funds	\$41,435,027

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1833	Amount from previous Appropriations Act (HB 793) as amended	\$39,841,513
1834	Provide funds for the recruitment and retention of medical examiners.	\$1,593,514
1835	Amount appropriated in this Act	\$41,435,027

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the

following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1836	Total Funds	\$53,620,278
1837	Federal Funds and Grants	\$1,812,153
1838	Federal Funds Not Specifically Identified	\$1,812,153
1839	Other Funds	\$1,724,650
1840	Other Funds - Not Specifically Identified	\$1,724,650
1841	State Funds	\$50,083,475
1842	State General Funds	\$50,083,475

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1843	Amount from previous Appropriations Act (HB 793) as amended	\$48,986,917
1844	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$437
1845	Provide funds to annualize sworn positions.	\$1,096,121
1846	Amount appropriated in this Act	\$50,083,475

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1847	Total Funds	\$113,962,656
1848	Federal Funds and Grants	\$76,192,926
1849	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1850	Federal Funds Not Specifically Identified	\$75,849,643
1851	Other Funds	\$23,465,810
1852	Other Funds - Not Specifically Identified	\$23,465,810
1853	State Funds	\$14,303,920
1854	State General Funds	\$14,303,920

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1855	Amount from previous Appropriations Act (HB 793) as amended	\$54,310,147
1856	Maintain responsibility for managing and administering accountability court grants. (G:Yes) (H:Yes)	\$0
1857	Transfer funds for accountability court grants to the Criminal Justice Coordinating Council: Council of Accountability Court Judges program.	(\$30,006,227)
1858	Reduce one-time funds to establish a law enforcement training grant program for state and local law enforcement agencies.	(\$10,000,000)
1859	Amount appropriated in this Act	\$14,303,920

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1860	Total Funds	\$30,518,949
1861	State Funds	\$30,518,949
1862	State General Funds	\$30,518,949

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1863	Amount from previous Appropriations Act (HB 793) as amended	\$512,722
1864	Transfer funds for accountability court grants from the Criminal Justice Coordinating Council program.	\$30,006,227
1865	Amount appropriated in this Act	\$30,518,949

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

1866	Total Funds		\$13,624,240
1867	State Funds		\$13,624,240
1868	State General Funds		\$13,624,240
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1869	Amount from previous Appropriations Act (HB 793) as amended	\$12,535,923	\$12,535,923
1870	Increase funds for grants to local domestic violence shelters and sexual assault centers.	\$700,000	\$700,000
1871	Provide funds for a 2% increase to domestic violence shelters.	\$238,317	\$238,317
1872	Provide funds to fully fund two domestic violence shelters partially funded in FY 2020.	\$150,000	\$150,000
1873	Amount appropriated in this Act	-----\$13,624,240	-----\$13,624,240

Section 31: Juvenile Justice, Department of

1874	Total Funds	\$322,751,666
1875	Federal Funds and Grants	\$8,865,832
1876	Foster Care Title IV-E (CFDA 93.658)	\$4,377,767
1877	Federal Funds Not Specifically Identified	\$4,488,065
1878	Other Funds	\$412,746
1879	Other Funds - Not Specifically Identified	\$412,746
1880	State Funds	\$313,473,088
1881	State General Funds	\$313,473,088

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1882	Total Funds		\$90,581,710
1883	Federal Funds and Grants		\$4,587,767
1884	Foster Care Title IV-E (CFDA 93.658)		\$4,377,767
1885	Federal Funds Not Specifically Identified		\$210,000
1886	Other Funds		\$412,746
1887	Other Funds - Not Specifically Identified		\$412,746
1888	State Funds		\$85,581,197
1889	State General Funds		\$85,581,197
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1890	Amount from previous Appropriations Act (HB 793) as amended	\$85,579,989	\$90,580,502
1891	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,208	\$1,208
1892	Amount appropriated in this Act	-----\$85,581,197	-----\$90,581,710

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1893	Total Funds	\$23,454,168
1894	State Funds	\$23,454,168
1895	State General Funds	\$23,454,168

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1896	Total Funds	\$81,311,151
1897	Federal Funds and Grants	\$2,114,594
1898	Federal Funds Not Specifically Identified	\$2,114,594
1899	State Funds	\$79,196,557
1900	State General Funds	\$79,196,557

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1901	Amount from previous Appropriations Act (HB 793) as amended	\$79,070,769
1902	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$31,257
1903	Increase funds for teacher training and experience.	\$94,531
1904	Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities. (G:Yes) (H:Yes)	\$0
1905	Amount appropriated in this Act	\$79,196,557

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1906	Total Funds	\$127,404,637
1907	Federal Funds and Grants	\$2,163,471
1908	Federal Funds Not Specifically Identified	\$2,163,471
1909	State Funds	\$125,241,166
1910	State General Funds	\$125,241,166

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1911	Amount from previous Appropriations Act (HB 793) as amended	\$125,062,971
1912	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$45,616
1913	Increase funds for teacher training and experience.	\$132,579
1914	Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities. (G:Yes) (H:Yes)	\$0
1915	Amount appropriated in this Act	\$125,241,166

Section 32: Labor, Department of

1916	Total Funds	\$114,337,471
1917	Federal Funds and Grants	\$91,880,554
1918	Federal Funds Not Specifically Identified	\$91,880,554
1919	Other Funds	\$9,606,400
1920	Other Funds - Not Specifically Identified	\$9,606,400
1921	State Funds	\$12,850,517
1922	State General Funds	\$12,850,517

32.1. Departmental Administration (DOL)

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

1923	Total Funds	\$29,985,118
1924	Federal Funds and Grants	\$24,003,153
1925	Federal Funds Not Specifically Identified	\$24,003,153
1926	Other Funds	\$4,327,182
1927	Other Funds - Not Specifically Identified	\$4,327,182
1928	State Funds	\$1,654,783
1929	State General Funds	\$1,654,783

32.2. Departmental Administration (DOL) - Special Project

Purpose: The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.

1930	Total Funds	\$99,458
1931	State Funds	\$99,458
1932	State General Funds	\$99,458

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1933	Amount from previous Appropriations Act (HB 793) as amended	\$0
1934	Provide funds for a chief labor officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.	\$99,458
1935	Amount appropriated in this Act	\$99,458

32.3. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1936	Total Funds	\$2,663,385
1937	Federal Funds and Grants	\$2,663,385
1938	Federal Funds Not Specifically Identified	\$2,663,385

32.4. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1939	Total Funds	\$30,038,319
1940	Federal Funds and Grants	\$25,491,766
1941	Federal Funds Not Specifically Identified	\$25,491,766
1942	Other Funds	\$335,000
1943	Other Funds - Not Specifically Identified	\$335,000
1944	State Funds	\$4,211,553
1945	State General Funds	\$4,211,553

32.5. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

1946	Total Funds	\$51,551,191
1947	Federal Funds and Grants	\$39,722,250
1948	Federal Funds Not Specifically Identified	\$39,722,250
1949	Other Funds	\$4,944,218
1950	Other Funds - Not Specifically Identified	\$4,944,218
1951	State Funds	\$6,884,723
1952	State General Funds	\$6,884,723

Section 33: Law, Department of

1953	Total Funds	\$92,909,980
1954	Federal Funds and Grants	\$3,633,332
1955	Federal Funds Not Specifically Identified	\$3,633,332
1956	Other Funds	\$58,790,912
1957	Other Funds - Not Specifically Identified	\$58,790,912
1958	State Funds	\$30,485,736
1959	State General Funds	\$30,485,736

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1960	Total Funds	\$87,898,154
1961	Other Funds	\$58,788,801
1962	Other Funds - Not Specifically Identified	\$58,788,801
1963	State Funds	\$29,109,353
1964	State General Funds	\$29,109,353

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1965	Amount from previous Appropriations Act (HB 793) as amended	\$29,108,836
1966	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$517
1967	Increase other funds by \$21,701,787 to reflect historical revenues from reimbursements for legal services.	\$0
1968	Amount appropriated in this Act	\$29,109,353

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1969	Total Funds	\$5,011,826
1970	Federal Funds and Grants	\$3,633,332
1971	Federal Funds Not Specifically Identified	\$3,633,332
1972	Other Funds	\$2,111
1973	Other Funds - Not Specifically Identified	\$2,111
1974	State Funds	\$1,376,383
1975	State General Funds	\$1,376,383

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1976	Amount from previous Appropriations Act (HB 793) as amended	\$1,376,383
1977	Increase federal funds by \$35,342 to reflect historical revenues from Medicaid fraud investigations.	\$0
1978	Amount appropriated in this Act	\$1,376,383

Section 34: Natural Resources, Department of

1979	Total Funds	\$297,692,446
1980	Federal Funds and Grants	\$71,208,557
1981	Federal Funds Not Specifically Identified	\$71,208,557
1982	Other Funds	\$95,834,071
1983	Agency Funds	\$22,957,835
1984	Other Funds - Not Specifically Identified	\$72,876,236
1985	State Funds	\$130,649,818
1986	State General Funds	\$130,649,818

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1987	Total Funds	\$8,021,013
1988	Federal Funds and Grants	\$5,096,144

1989	Federal Funds Not Specifically Identified	\$5,096,144
1990	Other Funds	\$107,925
1991	Other Funds - Not Specifically Identified	\$107,925
1992	State Funds	\$2,816,944
1993	State General Funds	\$2,816,944

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1994	Total Funds	\$11,818,068
1995	Other Funds	\$39,065
1996	Other Funds - Not Specifically Identified	\$39,065
1997	State Funds	\$11,779,003
1998	State General Funds	\$11,779,003

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1999	Total Funds	\$112,958,123
2000	Federal Funds and Grants	\$29,773,879
2001	Federal Funds Not Specifically Identified	\$29,773,879
2002	Other Funds	\$54,793,855
2003	Agency Funds	\$22,957,835
2004	Other Funds - Not Specifically Identified	\$31,836,020
2005	State Funds	\$28,390,389
2006	State General Funds	\$28,390,389

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2007	Amount from previous Appropriations Act (HB 793) as amended	\$28,390,052 \$112,957,786
2008	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$337 \$337
2009	Amount appropriated in this Act	\$28,390,389 \$112,958,123

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2010	Total Funds	\$20,705,266
2011	State Funds	\$20,705,266
2012	State General Funds	\$20,705,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2013	Amount from previous Appropriations Act (HB 793) as amended	\$16,000,000 \$16,000,000
2014	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2020 collections.	\$4,705,266 \$4,705,266
2015	Amount appropriated in this Act	\$20,705,266 \$20,705,266

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2016	Total Funds	\$8,344,246
2017	State Funds	\$8,344,246
2018	State General Funds	\$8,344,246

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2019	Total Funds	\$26,250,081
2020	Federal Funds and Grants	\$3,001,293
2021	Federal Funds Not Specifically Identified	\$3,001,293
2022	Other Funds	\$3,657
2023	Other Funds - Not Specifically Identified	\$3,657
2024	State Funds	\$23,245,131
2025	State General Funds	\$23,245,131

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2026	Total Funds	\$48,421,136
2027	Federal Funds and Grants	\$3,204,029
2028	Federal Funds Not Specifically Identified	\$3,204,029
2029	Other Funds	\$32,391,791
2030	Other Funds - Not Specifically Identified	\$32,391,791
2031	State Funds	\$12,825,316
2032	State General Funds	\$12,825,316

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2033	Amount from previous Appropriations Act (HB 793) as amended	\$12,824,919 \$48,420,739
2034	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$397 \$397
2035	Amount appropriated in this Act	\$12,825,316 \$48,421,136

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2036	Total Funds	\$2,817,533
2037	State Funds	\$2,817,533
2038	State General Funds	\$2,817,533

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2039	Total Funds	\$58,356,980
2040	Federal Funds and Grants	\$30,133,212
2041	Federal Funds Not Specifically Identified	\$30,133,212
2042	Other Funds	\$8,497,778
2043	Other Funds - Not Specifically Identified	\$8,497,778
2044	State Funds	\$19,725,990
2045	State General Funds	\$19,725,990

Section 35: Pardons and Paroles, State Board of

2046	Total Funds	\$16,550,100
2047	State Funds	\$16,550,100

2048	State General Funds	\$16,550,100
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35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2049	Total Funds	\$2,123,228
2050	State Funds	\$2,123,228
2051	State General Funds	\$2,123,228

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2052	Total Funds	\$13,939,621
2053	State Funds	\$13,939,621
2054	State General Funds	\$13,939,621

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2055	Total Funds	\$487,251
2056	State Funds	\$487,251
2057	State General Funds	\$487,251

Section 36: State Properties Commission

2058	Total Funds	\$2,207,500
2059	Other Funds	\$2,207,500
2060	Other Funds - Not Specifically Identified	\$2,207,500

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2061	Total Funds	\$2,207,500
2062	Other Funds	\$2,207,500
2063	Other Funds - Not Specifically Identified	\$2,207,500

Section 37: Public Defender Council, Georgia

2064	Total Funds	\$95,216,471
2065	Federal Funds and Grants	\$68,300
2066	Federal Funds Not Specifically Identified	\$68,300
2067	Other Funds	\$33,340,000
2068	Other Funds - Not Specifically Identified	\$33,340,000
2069	State Funds	\$61,808,171
2070	State General Funds	\$61,808,171

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2071	Total Funds	\$10,048,477
2072	Federal Funds and Grants	\$68,300
2073	Federal Funds Not Specifically Identified	\$68,300
2074	Other Funds	\$1,840,000
2075	Other Funds - Not Specifically Identified	\$1,840,000

2076	State Funds	\$8,140,177
2077	State General Funds	\$8,140,177

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2078	Amount from previous Appropriations Act (HB 793) as amended	\$7,835,075
2079	Increase funds for rental expenses to relocate to the Trinity-Washington Building.	\$286,131
2080	Increase funds to restore personal services reductions.	\$18,971
2081	Amount appropriated in this Act	\$8,140,177

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2082	Total Funds	\$85,167,994
2083	Other Funds	\$31,500,000
2084	Other Funds - Not Specifically Identified	\$31,500,000
2085	State Funds	\$53,667,994
2086	State General Funds	\$53,667,994

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2087	Amount from previous Appropriations Act (HB 793) as amended	\$50,901,366
2088	Increase funds for a proposed new judicial circuit in Columbia County.	\$1,024,003
2089	Increase funds for three assistant public defenders to reflect new judgeships in the Cobb, Flint, and Ogeechee Judicial Circuit starting January 1, 2022 per HB 786 (2020 Session). (H:Increase funds for an assistant public defender to reflect the new judgeship in the Cobb Judicial Circuit starting January 1, 2022, per HB 786 (2020 Session).)	\$41,901
2090	Increase funds for an assistant public defender to reflect the new judgeship in the Flint Judicial Circuit starting January 1, 2022, per HB 786 (2020 Session).	\$41,901
2091	Increase funds for an assistant public defender to reflect the new judgeship in the Ogeechee Judicial Circuit starting January 1, 2022, per HB 786 (2020 Session).	\$41,901
2092	Increase funds for five juvenile assistant public defenders.	\$470,500
2093	Increase funds for leave payouts.	\$400,000
2094	Increase funds for personal services for ongoing recruitment and retention of assistant public defenders.	\$746,422
2095	Amount appropriated in this Act	\$53,667,994

Section 38: Public Health, Department of

2096	Total Funds	\$693,916,439
2097	Federal Funds and Grants	\$395,951,809
2098	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
2099	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
2100	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2101	Federal Funds Not Specifically Identified	\$366,475,845
2102	Other Funds	\$10,157,812
2103	Agency Funds	\$561,134
2104	Other Funds - Not Specifically Identified	\$9,596,678
2105	State Funds	\$287,806,818
2106	Brain & Spinal Injury Trust Fund	\$1,362,757
2107	State General Funds	\$272,726,201
2108	Tobacco Settlement Funds	\$13,717,860

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2109	Total Funds	\$39,652,277
2110	Federal Funds and Grants	\$19,467,781
2111	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
2112	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2113	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2114	Federal Funds Not Specifically Identified	\$8,397,424
2115	Other Funds	\$745,000
2116	Other Funds - Not Specifically Identified	\$745,000
2117	State Funds	\$19,439,496
2118	State General Funds	\$12,582,317
2119	Tobacco Settlement Funds	\$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2120	Amount from previous Appropriations Act (HB 793) as amended	\$18,899,496	\$39,112,277
2121	Provide funds to Georgia CORE.	\$100,000	\$100,000
2122	Provide funds for the Sickle Cell Foundation of Georgia.	\$240,000	\$240,000
2123	Provide funds for feminine hygiene products.	\$200,000	\$200,000
2124	Amount appropriated in this Act	\$19,439,496	\$39,652,277

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2125	Total Funds	\$6,913,249
2126	Federal Funds and Grants	\$300,000
2127	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2128	State Funds	\$6,613,249
2129	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2130	Total Funds	\$37,382,282
2131	Federal Funds and Grants	\$8,312,856
2132	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
2133	Federal Funds Not Specifically Identified	\$7,045,918
2134	Other Funds	\$3,945,000
2135	Other Funds - Not Specifically Identified	\$3,945,000
2136	State Funds	\$25,124,426
2137	State General Funds	\$24,992,631
2138	Tobacco Settlement Funds	\$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2139	Amount from previous Appropriations Act (HB 793) as amended	\$24,265,787	\$36,523,643
2140	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$653	\$653
2141	Provide funds for a chief medical officer, a deputy commissioner of public health, and a chief data officer to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.	\$857,986	\$857,986
2142	Amount appropriated in this Act	\$25,124,426	\$37,382,282

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2143	Total Funds	\$29,192,564
2144	Federal Funds and Grants	\$23,675,473
2145	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
2146	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
2147	Federal Funds Not Specifically Identified	\$23,125,473
2148	Other Funds	\$171,976
2149	Other Funds - Not Specifically Identified	\$171,976

2150	State Funds	\$5,345,115
2151	State General Funds	\$5,345,115

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2152	Amount from previous Appropriations Act (HB 793) as amended	\$4,838,266
2153	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$849
2154	Increase funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area.	\$506,000
2155	Amount appropriated in this Act	\$5,345,115

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2156	Total Funds	\$13,353,806
2157	Federal Funds and Grants	\$6,552,593
2158	Federal Funds Not Specifically Identified	\$6,552,593
2159	State Funds	\$6,801,213
2160	State General Funds	\$6,685,576
2161	Tobacco Settlement Funds	\$115,637

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2162	Amount from previous Appropriations Act (HB 793) as amended	\$5,301,213
2163	Provide funds for the ongoing maintenance and operations of the new vaccine management system.	\$1,500,000
2164	Amount appropriated in this Act	\$6,801,213

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2165	Total Funds	\$9,122,066
2166	Federal Funds and Grants	\$2,061,486
2167	Federal Funds Not Specifically Identified	\$2,061,486
2168	Other Funds	\$4,649,702
2169	Other Funds - Not Specifically Identified	\$4,649,702
2170	State Funds	\$2,410,878
2171	State General Funds	\$2,410,878

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2172	Total Funds	\$47,431,056
2173	Federal Funds and Grants	\$22,992,820
2174	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
2175	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
2176	Federal Funds Not Specifically Identified	\$14,255,140
2177	Other Funds	\$85,000
2178	Other Funds - Not Specifically Identified	\$85,000
2179	State Funds	\$24,353,236
2180	State General Funds	\$24,353,236

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2181	Amount from previous Appropriations Act (HB 793) as amended	\$24,318,342
2182	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,931
2183	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$30,963
2184	Amount appropriated in this Act	\$24,353,236

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2185	Total Funds	\$277,462,114
2186	Federal Funds and Grants	\$263,619,396
2187	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
2188	Federal Funds Not Specifically Identified	\$256,226,789
2189	State Funds	\$13,842,718
2190	State General Funds	\$13,842,718

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2191	Total Funds	\$80,148,049
2192	Federal Funds and Grants	\$47,927,661
2193	Federal Funds Not Specifically Identified	\$47,927,661
2194	State Funds	\$32,220,388
2195	State General Funds	\$32,220,388

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2196	Amount from previous Appropriations Act (HB 793) as amended	\$31,990,712
2197	Increase funds for the second year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	\$85,650
2198	Increase funds to accurately reflect the reduction of FY 2021 vacant positions.	\$144,026
2199	Amount appropriated in this Act	\$32,220,388

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2200	Total Funds	\$7,388,871
2201	Federal Funds and Grants	\$511,063
2202	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
2203	Federal Funds Not Specifically Identified	\$352,681
2204	Other Funds	\$561,134
2205	Agency Funds	\$561,134
2206	State Funds	\$6,316,674
2207	State General Funds	\$6,316,674

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2208	Amount from previous Appropriations Act (HB 793) as amended	\$6,143,074
2209	Provide funds for body art licensure pursuant to the passage of SB 214 (2019 Session).	\$173,600
2210	Amount appropriated in this Act	\$6,316,674

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2211	Total Funds	\$125,293,299
2212	State Funds	\$125,293,299
2213	State General Funds	\$125,293,299

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2214	Total Funds	\$4,807,154
2215	Federal Funds and Grants	\$530,680
2216	Federal Funds Not Specifically Identified	\$530,680
2217	State Funds	\$4,276,474
2218	State General Funds	\$4,276,474

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2219	Amount from previous Appropriations Act (HB 793) as amended	\$4,275,566
2220	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$908
2221	Amount appropriated in this Act	\$4,276,474

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2222	Total Funds	\$1,362,757
2223	State Funds	\$1,362,757
2224	Brain & Spinal Injury Trust Fund	\$1,362,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2225	Amount from previous Appropriations Act (HB 793) as amended	\$1,431,529
2226	Reduce funds to reflect FY 2020 collections.	(\$68,772)
2227	Amount appropriated in this Act	\$1,362,757

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2228	Total Funds	\$14,406,895
2229	State Funds	\$14,406,895
2230	State General Funds	\$14,406,895

Section 39: Public Safety, Department of

2231	Total Funds	\$245,276,336
2232	Federal Funds and Grants	\$33,927,849
2233	Federal Funds Not Specifically Identified	\$33,927,849
2234	Other Funds	\$13,051,300
2235	Other Funds - Not Specifically Identified	\$13,051,300
2236	State Funds	\$184,469,533
2237	State General Funds	\$184,469,533
2238	Intra-State Government Transfers	\$13,827,654
2239	Other Intra-State Government Payments	\$13,827,654

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2240	Total Funds	\$4,014,876
2241	State Funds	\$4,014,876
2242	State General Funds	\$4,014,876

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2243	Amount from previous Appropriations Act (HB 793) as amended	\$4,008,353
2244	Provide funds to create two new job classes to retain experienced sworn personnel.	\$6,523
2245	Amount appropriated in this Act	\$4,014,876

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2246	Total Funds	\$8,443,456
2247	State Funds	\$38,379
2248	State General Funds	\$38,379
2249	Intra-State Government Transfers	\$8,405,077
2250	Other Intra-State Government Payments	\$8,405,077

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2251	Amount from previous Appropriations Act (HB 793) as amended	\$0
2252	Provide funds to create two new job classes to retain experienced sworn personnel.	\$38,379
2253	Amount appropriated in this Act	\$8,443,456

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2254	Total Funds	\$8,649,296
2255	Other Funds	\$3,510
2256	Other Funds - Not Specifically Identified	\$3,510
2257	State Funds	\$8,645,786
2258	State General Funds	\$8,645,786

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2259	Total Funds	\$133,056,177
2260	Federal Funds and Grants	\$1,888,148
2261	Federal Funds Not Specifically Identified	\$1,888,148
2262	Other Funds	\$673,900
2263	Other Funds - Not Specifically Identified	\$673,900
2264	State Funds	\$130,118,343
2265	State General Funds	\$130,118,343
2266	Intra-State Government Transfers	\$375,786
2267	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2268	Amount from previous Appropriations Act (HB 793) as amended	\$128,160,036
2269	Provide funds for one 75-person trooper school.	\$1,567,575
2270	Provide funds to create two new job classes to retain experienced sworn personnel.	\$390,732
2271	Utilize existing funds (\$1,011,300) for one-time facility repairs and maintenance for post buildings statewide. (H: Yes)	\$0
2272	Amount appropriated in this Act	\$130,118,343

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2273	Total Funds	\$38,567,346
2274	Federal Funds and Grants	\$11,289,344
2275	Federal Funds Not Specifically Identified	\$11,289,344
2276	Other Funds	\$10,761,804
2277	Other Funds - Not Specifically Identified	\$10,761,804

2278	State Funds		\$16,145,275
2279	State General Funds		\$16,145,275
2280	Intra-State Government Transfers		\$370,923
2281	Other Intra-State Government Payments		\$370,923
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2282	Amount from previous Appropriations Act (HB 793) as amended	\$15,339,295	\$37,761,366
2283	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$740	\$740
2284	Provide funds to create two new job classes to retain experienced sworn personnel.	\$97,240	\$97,240
2285	Provide for one-time funds for facility repairs and maintenance for weigh stations and communication towers.	\$708,000	\$708,000
2286	Amount appropriated in this Act	\$16,145,275	\$38,567,346

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2287	Total Funds		\$1,109,877
2288	State Funds		\$1,109,877
2289	State General Funds		\$1,109,877
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2290	Amount from previous Appropriations Act (HB 793) as amended	\$1,109,427	\$1,109,427
2291	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$450	\$450
2292	Amount appropriated in this Act	\$1,109,877	\$1,109,877

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2293	Total Funds		\$1,482,512
2294	State Funds		\$1,482,512
2295	State General Funds		\$1,482,512
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2296	Amount from previous Appropriations Act (HB 793) as amended	\$1,332,512	\$1,332,512
2297	Increase funds for virtual testing resources for firefighter certification and training.	\$150,000	\$150,000
2298	Amount appropriated in this Act	\$1,482,512	\$1,482,512

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2299	Total Funds		\$3,889,100
2300	State Funds		\$3,889,100
2301	State General Funds		\$3,889,100
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2302	Amount from previous Appropriations Act (HB 793) as amended	\$3,870,669	\$3,870,669
2303	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$431	\$431
2304	Provide funds for 20 new computers and software updates.	\$18,000	\$18,000
2305	Amount appropriated in this Act	\$3,889,100	\$3,889,100

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2306	Total Funds	\$22,289,784
2307	Federal Funds and Grants	\$1,061,179
2308	Federal Funds Not Specifically Identified	\$1,061,179
2309	Other Funds	\$1,492,086
2310	Other Funds - Not Specifically Identified	\$1,492,086
2311	State Funds	\$15,593,563
2312	State General Funds	\$15,593,563
2313	Intra-State Government Transfers	\$4,142,956
2314	Other Intra-State Government Payments	\$4,142,956

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2315	Total Funds	\$23,773,912
2316	Federal Funds and Grants	\$19,689,178
2317	Federal Funds Not Specifically Identified	\$19,689,178
2318	Other Funds	\$120,000
2319	Other Funds - Not Specifically Identified	\$120,000
2320	State Funds	\$3,431,822
2321	State General Funds	\$3,431,822
2322	Intra-State Government Transfers	\$532,912
2323	Other Intra-State Government Payments	\$532,912

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2324	Amount from previous Appropriations Act (HB 793) as amended	\$3,424,848 \$23,766,938
2325	Provide funds for IT enhancements for the grant system and remote-in software.	\$6,974 \$6,974
2326	Amount appropriated in this Act	\$3,431,822 \$23,773,912

Section 40: Public Service Commission

2327	Total Funds	\$10,886,897
2328	Federal Funds and Grants	\$1,343,100
2329	Federal Funds Not Specifically Identified	\$1,343,100
2330	State Funds	\$9,543,797
2331	State General Funds	\$9,543,797

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2332	Total Funds	\$1,708,319
2333	Federal Funds and Grants	\$83,500
2334	Federal Funds Not Specifically Identified	\$83,500
2335	State Funds	\$1,624,819
2336	State General Funds	\$1,624,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2337	Amount from previous Appropriations Act (HB 793) as amended	\$1,574,819 \$1,658,319
2338	Provide one-time funds for legal fees.	\$50,000 \$50,000
2339	Amount appropriated in this Act	\$1,624,819 \$1,708,319

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2340	Total Funds	\$2,511,226
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2341	Federal Funds and Grants	\$1,231,100
2342	Federal Funds Not Specifically Identified	\$1,231,100
2343	State Funds	\$1,280,126
2344	State General Funds	\$1,280,126

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2345	Total Funds	\$6,667,352
2346	Federal Funds and Grants	\$28,500
2347	Federal Funds Not Specifically Identified	\$28,500
2348	State Funds	\$6,638,852
2349	State General Funds	\$6,638,852

Section 41: Regents, University System of Georgia Board of

2350	Total Funds	\$8,380,122,711
2351	Other Funds	\$5,931,871,997
2352	Agency Funds	\$3,126,737,861
2353	Other Funds - Not Specifically Identified	\$40,000
2354	Records Center Storage Fee	\$801,101
2355	Research Funds	\$2,804,293,035
2356	State Funds	\$2,448,250,714
2357	State General Funds	\$2,448,250,714

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2358	Total Funds	\$90,421,899
2359	Other Funds	\$45,182,655
2360	Agency Funds	\$18,182,655
2361	Research Funds	\$27,000,000
2362	State Funds	\$45,239,244
2363	State General Funds	\$45,239,244

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2364	Amount from previous Appropriations Act (HB 793) as amended	\$42,409,663 \$87,592,318
2365	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$128,888 \$128,888
2366	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$118,443) (\$118,443)
2367	Reduce funds for the employer share of health insurance.	(\$32,484) (\$32,484)
2368	Provide funds for operations.	\$2,851,620 \$2,851,620
2369	Amount appropriated in this Act	\$45,239,244 \$90,421,899

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2370	Total Funds	\$6,370,000
2371	Other Funds	\$6,370,000
2372	Agency Funds	\$6,025,000
2373	Research Funds	\$345,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2374	Total Funds	\$76,688,686
2375	Other Funds	\$34,628,285
2376	Agency Funds	\$24,628,285
2377	Research Funds	\$10,000,000
2378	State Funds	\$42,060,401
2379	State General Funds	\$42,060,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2380	Amount from previous Appropriations Act (HB 793) as amended	\$39,361,391
2381	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$156,882
2382	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$60,657)
2383	Reduce funds for the employer share of health insurance.	(\$49,540)
2384	Provide funds for operations.	\$2,652,325
2385	Amount appropriated in this Act	\$42,060,401

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2386	Total Funds	\$24,444,647
2387	Other Funds	\$15,000,000
2388	Agency Funds	\$15,000,000
2389	State Funds	\$9,444,647
2390	State General Funds	\$9,444,647

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2391	Amount from previous Appropriations Act (HB 793) as amended	\$9,459,608
2392	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$14,942
2393	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$24,136)
2394	Reduce funds for the employer share of health insurance (\$4,150) and retiree health benefits (\$1,617).	(\$5,767)
2395	Provide that funding and responsibility for Invest Georgia shall remain with the Board of Regents. (H:Yes)	\$0
2396	Amount appropriated in this Act	\$9,444,647

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2397	Total Funds	\$1,667,328
2398	Other Funds	\$700,988
2399	Agency Funds	\$225,000
2400	Research Funds	\$475,988
2401	State Funds	\$966,340
2402	State General Funds	\$966,340

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2403	Amount from previous Appropriations Act (HB 793) as amended	\$912,598
2404	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,633
2405	Provide funds for operations.	\$64,122
2406	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$11,902)

2407	Reduce funds for the employer share of health insurance.	(\$1,111)	(\$1,111)
2408	Amount appropriated in this Act	\$966,340	\$1,667,328

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2409	Total Funds	\$14,342,374
2410	Other Funds	\$11,479,243
2411	Agency Funds	\$2,479,243
2412	Research Funds	\$9,000,000
2413	State Funds	\$2,863,131
2414	State General Funds	\$2,863,131

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2415	Amount from previous Appropriations Act (HB 793) as amended	\$2,666,683
2416	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$9,891
2417	Provide funds for operations.	\$198,527
2418	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$9,089)
2419	Reduce funds for the employer share of health insurance.	(\$2,881)
2420	Amount appropriated in this Act	\$2,863,131

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2421	Total Funds	\$5,277,821
2422	Other Funds	\$967,912
2423	Agency Funds	\$166,811
2424	Records Center Storage Fee	\$801,101
2425	State Funds	\$4,309,909
2426	State General Funds	\$4,309,909

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2427	Amount from previous Appropriations Act (HB 793) as amended	\$4,304,139
2428	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,356
2429	Reduce funds for the employer share of health insurance.	(\$586)
2430	Amount appropriated in this Act	\$4,309,909

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2431	Total Funds	\$6,049,488
2432	Other Funds	\$772,982
2433	Agency Funds	\$772,982
2434	State Funds	\$5,276,506
2435	State General Funds	\$5,276,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2436	Amount from previous Appropriations Act (HB 793) as amended	\$5,346,572
2437	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,441
2438	Reduce funds for the employer share of health insurance.	(\$1,507)
2439	Remove one-time funds for the Cybersecurity Maturity Model Certification (CMMC) program.	(\$75,000)
2440	Amount appropriated in this Act	\$5,276,506

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2441	Total Funds	\$5,071,005
2442	State Funds	\$5,071,005
2443	State General Funds	\$5,071,005

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2444	Amount from previous Appropriations Act (HB 793) as amended	\$4,569,571
2445	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,434
2446	Provide funds for an eminent scholar for sickle cell research.	\$500,000
2447	Amount appropriated in this Act	\$5,071,005

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2448	Total Funds	\$645,461,805
2449	Other Funds	\$639,661,007
2450	Research Funds	\$639,661,007
2451	State Funds	\$5,800,798
2452	State General Funds	\$5,800,798

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2453	Amount from previous Appropriations Act (HB 793) as amended	\$5,490,643
2454	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$586
2455	Provide funds for operations.	\$359,041
2456	Reduce funds for the employer share of health insurance (\$1,903) and retiree health benefits (\$47,569).	(\$49,472)
2457	Amount appropriated in this Act	\$5,800,798

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2458	Total Funds	\$1,461,099
2459	Other Funds	\$486,281
2460	Agency Funds	\$118,633
2461	Research Funds	\$367,648
2462	State Funds	\$974,818
2463	State General Funds	\$974,818

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2464	Amount from previous Appropriations Act (HB 793) as amended	\$900,618
2465	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,226
2466	Provide funds for operations.	\$71,707
2467	Reduce funds for the employer share of health insurance.	(\$733)
2468	Amount appropriated in this Act	\$974,818

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2469	Total Funds	\$3,054,456
2470	Other Funds	\$1,540,000
2471	Agency Funds	\$740,000
2472	Research Funds	\$800,000
2473	State Funds	\$1,514,456

2474	State General Funds		\$1,514,456
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2475	Amount from previous Appropriations Act (HB 793) as amended	\$1,434,270	\$2,974,270
2476	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$4,568	\$4,568
2477	Provide funds for operations.	\$83,486	\$83,486
2478	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$6,809)	(\$6,809)
2479	Reduce funds for the employer share of health insurance.	(\$1,059)	(\$1,059)
2480	Amount appropriated in this Act	\$1,514,456	\$3,054,456

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2481	Total Funds		\$30,602,507
2482	State Funds		\$30,602,507
2483	State General Funds		\$30,602,507
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2484	Amount from previous Appropriations Act (HB 793) as amended	\$28,974,714	\$28,974,714
2485	Provide funds for operations.	\$1,627,793	\$1,627,793
2486	Amount appropriated in this Act	\$30,602,507	\$30,602,507

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2487	Total Funds		\$45,372,022
2488	Other Funds		\$5,411,304
2489	Agency Funds		\$5,411,304
2490	State Funds		\$39,960,718
2491	State General Funds		\$39,960,718
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2492	Amount from previous Appropriations Act (HB 793) as amended	\$38,905,805	\$44,317,109
2493	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$150,335	\$150,335
2494	Reduce funds for the employer share of health insurance.	(\$979)	(\$979)
2495	Increase funds for the Public Libraries formula based on an increase in the state population.	\$345,800	\$345,800
2496	Increase funds for materials grants by five cents from \$0.35 to \$0.40 per capita.	\$559,757	\$559,757
2497	Amount appropriated in this Act	\$39,960,718	\$45,372,022

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2498	Total Funds		\$21,831,211
2499	State Funds		\$21,831,211
2500	State General Funds		\$21,831,211
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2501	Amount from previous Appropriations Act (HB 793) as amended	\$21,751,143	\$21,751,143
2502	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$37,766	\$37,766
2503	Reduce funds for the employer share of health insurance.	(\$11,431)	(\$11,431)
2504	Provide funds for operations for the Georgia Youth Science and Technology Center.	\$53,733	\$53,733

2505	Amount appropriated in this Act	\$21,831,211	\$21,831,211
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41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2506	Total Funds	\$11,180,744
2507	Other Funds	\$350,000
2508	Agency Funds	\$350,000
2509	State Funds	\$10,830,744
2510	State General Funds	\$10,830,744

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$10,821,119	\$11,171,119
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$11,590	\$11,590
Reduce funds for the employer share of health insurance.	(\$1,965)	(\$1,965)
Amount appropriated in this Act	<hr/> \$10,830,744	<hr/> \$11,180,744

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2515	Total Funds	\$7,053,152
2516	Other Funds	\$4,096,107
2517	Agency Funds	\$1,345,487
2518	Research Funds	\$2,750,620
2519	State Funds	\$2,957,045
2520	State General Funds	\$2,957,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$2,953,952	\$7,050,059
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,963	\$3,963
Reduce funds for the employer share of health insurance.	(\$870)	(\$870)
Amount appropriated in this Act	<hr/> \$2,957,045	<hr/> \$7,053,152

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2525	Total Funds	\$7,335,778,635
2526	Other Funds	\$5,143,185,233
2527	Agency Funds	\$3,029,292,461
2528	Research Funds	\$2,113,892,772
2529	State Funds	\$2,192,593,402
2530	State General Funds	\$2,192,593,402

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 793) as amended	\$2,054,132,976	\$7,197,318,209
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,454,929	\$6,454,929
Increase funds for formula earnings for the 2021-2022 school year to reflect a 0.8% increase credit hour enrollment (\$57,030,983) and a 0.6% increase in square footage (\$1,875,267).	\$58,906,250	\$58,906,250
Reduce funds for the employer share of health insurance ((\$2,174,668)) and increase funds for retiree health benefits (\$1,254,517).	(\$920,151)	(\$920,151)
Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the original FY 2021 budget.	\$70,133,510	\$70,133,510
Adjust the debt service payback amount for a general obligation debt-funded project at Savannah State University.	\$617,328	\$617,328

2537	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$4,508,095)	(\$4,508,095)
2538	Provide funds for year two of a three-year phase-in for increased medical education funding.	\$7,776,655	\$7,776,655
2539	Amount appropriated in this Act	\$2,192,593,402	\$7,335,778,635

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2540	Total Funds	\$4,237,251
2541	State Funds	\$4,237,251
2542	State General Funds	\$4,237,251

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2543	Amount from previous Appropriations Act (HB 793) as amended	\$4,065,841
2544	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$13,958
2545	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$1,417)
2546	Reduce funds for the employer share of health insurance.	(\$3,131)
2547	Provide funds for operations.	\$162,000
2548	Amount appropriated in this Act	\$4,237,251

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2549	Total Funds	\$22,483,805
2550	Other Funds	\$22,000,000
2551	Agency Funds	\$22,000,000
2552	State Funds	\$483,805
2553	State General Funds	\$483,805

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2554	Amount from previous Appropriations Act (HB 793) as amended	\$481,991
2555	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,240
2556	Reduce funds for the employer share of health insurance.	(\$426)
2557	Amount appropriated in this Act	\$483,805

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2558	Total Funds	\$344,560
2559	Other Funds	\$40,000
2560	Other Funds - Not Specifically Identified	\$40,000
2561	State Funds	\$304,560
2562	State General Funds	\$304,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2563	Amount from previous Appropriations Act (HB 793) as amended	\$304,560
2564	Reflect a change in the program name from Georgia Commission on the Holocaust to Payments to Georgia Commission on the Holocaust. (G:Yes) (H:Yes)	\$0
2565	Amount appropriated in this Act	\$304,560

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2566	Total Funds	\$3,514,024
2567	State Funds	\$3,514,024
2568	State General Funds	\$3,514,024

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2569	Amount from previous Appropriations Act (HB 793) as amended	\$3,487,865
2570	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$26,159
2571	Amount appropriated in this Act	\$3,514,024

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

2572	Total Funds	\$3,657,579
2573	State Funds	\$3,657,579
2574	State General Funds	\$3,657,579

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2575	Amount from previous Appropriations Act (HB 793) as amended	\$3,507,888
2576	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$18,796
2577	Reduce formula funds based on enrollment decline ((\$165,667)) and increase funds for training and experience (\$128,355). (H:Reduce formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604).)	(\$86,349)
2578	Increase funds to offset the austerity reduction for K-12 education.	\$217,244
2579	Amount appropriated in this Act	\$3,657,579

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2580	Total Funds	\$13,756,613
2581	State Funds	\$13,756,613
2582	State General Funds	\$13,756,613

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2583	Amount from previous Appropriations Act (HB 793) as amended	\$13,755,210
2584	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,403
2585	Amount appropriated in this Act	\$13,756,613

Section 42: Revenue, Department of

2586	Total Funds	\$200,787,639
2587	Federal Funds and Grants	\$1,058,059
2588	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2589	Federal Funds Not Specifically Identified	\$687,912
2590	Other Funds	\$2,247,671
2591	Other Funds - Not Specifically Identified	\$2,247,671
2592	State Funds	\$197,481,909
2593	State General Funds	\$197,048,126
2594	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2595	Total Funds	\$12,600,723
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2596	State Funds	\$12,600,723
2597	State General Funds	\$12,600,723

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2598	Total Funds	\$39,072,351
2599	State Funds	\$39,072,351
2600	State General Funds	\$39,072,351

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2601	Amount from previous Appropriations Act (HB 793) as amended	\$14,072,351
2602	Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.	\$25,000,000
2603	Amount appropriated in this Act	\$39,072,351

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2604	Total Funds	\$9,179,648
2605	Federal Funds and Grants	\$370,147
2606	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2607	Other Funds	\$485,887
2608	Other Funds - Not Specifically Identified	\$485,887
2609	State Funds	\$8,323,614
2610	State General Funds	\$7,889,831
2611	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2612	Amount from previous Appropriations Act (HB 793) as amended	\$7,359,676
2613	Increase funds for one advanced auditor and associated expenses, and three contractors to provide regulation of the distribution and sale of vaping products (HB 375, 2020 Session). (H:Provide funds for six tax examiners, three auditors, four criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (HB 375, 2020 Session).)	\$963,938
2614	Amount appropriated in this Act	\$8,323,614

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2615	Total Funds	\$4,178,131
2616	Other Funds	\$420,000
2617	Other Funds - Not Specifically Identified	\$420,000
2618	State Funds	\$3,758,131
2619	State General Funds	\$3,758,131

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2620	Total Funds	\$9,033,157
2621	State Funds	\$9,033,157
2622	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2623	Total Funds	\$36,963,547
2624	State Funds	\$36,963,547
2625	State General Funds	\$36,963,547

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2626	Total Funds	\$5,519,114
2627	Federal Funds and Grants	\$416,081
2628	Federal Funds Not Specifically Identified	\$416,081
2629	State Funds	\$5,103,033
2630	State General Funds	\$5,103,033

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2631	Total Funds	\$55,670,843
2632	Other Funds	\$1,341,784
2633	Other Funds - Not Specifically Identified	\$1,341,784
2634	State Funds	\$54,329,059
2635	State General Funds	\$54,329,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2636	Amount from previous Appropriations Act (HB 793) as amended	\$54,328,736
2637	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$323
2638	Amount appropriated in this Act	\$54,329,059

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2639	Total Funds	\$4,291,748
2640	State Funds	\$4,291,748
2641	State General Funds	\$4,291,748

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2642	Amount from previous Appropriations Act (HB 793) as amended	\$4,129,499
2643	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$337
2644	Provide funds for one attorney and one legal secretary to regulate the distribution and sale of vaping products (HB 375, 2020 Session).	\$161,912
2645	Amount appropriated in this Act	\$4,291,748

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2646	Total Funds	\$24,278,377
2647	Federal Funds and Grants	\$271,831
2648	Federal Funds Not Specifically Identified	\$271,831
2649	State Funds	\$24,006,546
2650	State General Funds	\$24,006,546

Section 43: Secretary of State

2651	Total Funds	\$28,893,694
2652	Federal Funds and Grants	\$550,000
2653	Federal Funds Not Specifically Identified	\$550,000
2654	Other Funds	\$4,785,352
2655	Other Funds - Not Specifically Identified	\$4,785,352

2656	State Funds	\$23,558,342
2657	State General Funds	\$23,558,342

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2658	Total Funds	\$4,204,852
2659	Other Funds	\$4,204,852
2660	Other Funds - Not Specifically Identified	\$4,204,852

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2661	Total Funds	\$6,028,161
2662	Federal Funds and Grants	\$550,000
2663	Federal Funds Not Specifically Identified	\$550,000
2664	Other Funds	\$50,000
2665	Other Funds - Not Specifically Identified	\$50,000
2666	State Funds	\$5,428,161
2667	State General Funds	\$5,428,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2668	Amount from previous Appropriations Act (HB 793) as amended	\$5,427,472
2669	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$689
2670	Amount appropriated in this Act	\$5,428,161

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2671	Total Funds	\$3,115,242
2672	State Funds	\$3,115,242
2673	State General Funds	\$3,115,242

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2674	Total Funds	\$3,012,164
2675	Other Funds	\$5,500
2676	Other Funds - Not Specifically Identified	\$5,500
2677	State Funds	\$3,006,664
2678	State General Funds	\$3,006,664

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2679	Total Funds	\$8,111,551
2680	Other Funds	\$400,000
2681	Other Funds - Not Specifically Identified	\$400,000
2682	State Funds	\$7,711,551
2683	State General Funds	\$7,711,551

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2684	Amount from previous Appropriations Act (HB 793) as amended	\$7,561,551
2685	Provide funds for two analysts and temporary workers to issue temporary permits to practice nursing for the sole purpose of	\$150,000

	administering the COVID-19 vaccine pursuant to Executive Order 01.22.21.07.		
2686	Amount appropriated in this Act	\$7,711,551	\$8,111,551

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2687	Total Funds	\$731,711
2688	Other Funds	\$25,000
2689	Other Funds - Not Specifically Identified	\$25,000
2690	State Funds	\$706,711
2691	State General Funds	\$706,711

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2692	Total Funds	\$892,642
2693	State Funds	\$892,642
2694	State General Funds	\$892,642

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2695	Amount from previous Appropriations Act (HB 793) as amended	\$225,000
2696	Provide funds for one attorney, one POST-certified investigator, three licensing technicians, IT contracts, and other expenses.	\$667,642
2697	Amount appropriated in this Act	\$892,642

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

2698	Total Funds	\$2,797,371
2699	Other Funds	\$100,000
2700	Other Funds - Not Specifically Identified	\$100,000
2701	State Funds	\$2,697,371
2702	State General Funds	\$2,697,371

Section 44: Student Finance Commission, Georgia

2703	Total Funds	\$1,065,745,112
2704	Federal Funds and Grants	\$145,309
2705	Federal Funds Not Specifically Identified	\$145,309
2706	Other Funds	\$9,282,854
2707	Other Funds - Not Specifically Identified	\$9,282,854
2708	State Funds	\$1,055,716,949
2709	Lottery Funds	\$936,601,265
2710	State General Funds	\$119,115,684
2711	Intra-State Government Transfers	\$600,000
2712	Other Intra-State Government Payments	\$600,000

44.1. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2713	Total Funds	\$9,871,535
2714	Federal Funds and Grants	\$145,309
2715	Federal Funds Not Specifically Identified	\$145,309

2716	Other Funds	\$4,593
2717	Other Funds - Not Specifically Identified	\$4,593
2718	State Funds	\$9,121,633
2719	Lottery Funds	\$9,121,633
2720	Intra-State Government Transfers	\$600,000
2721	Other Intra-State Government Payments	\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2722	Amount from previous Appropriations Act (HB 793) as amended	\$9,118,054
2723	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,579
2724	Amount appropriated in this Act	\$9,121,633

44.2. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2725	Total Funds	\$82,801,706
2726	State Funds	\$82,801,706
2727	State General Funds	\$82,801,706

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2728	Amount from previous Appropriations Act (HB 793) as amended	\$89,836,976
2729	Reduce funds for updated projections.	(\$7,035,270)
2730	Amount appropriated in this Act	\$82,801,706

44.3. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2731	Total Funds	\$1,146,950
2732	State Funds	\$1,146,950
2733	State General Funds	\$1,146,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2734	Amount from previous Appropriations Act (HB 793) as amended	\$954,450
2735	Increase funds to meet projected need.	\$192,500
2736	Amount appropriated in this Act	\$1,146,950

44.4. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2737	Total Funds	\$1,082,916
2738	State Funds	\$1,082,916
2739	State General Funds	\$1,082,916

44.5. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2740	Total Funds	\$630,000
2741	State Funds	\$630,000
2742	State General Funds	\$630,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2743	Total Funds	\$421,667
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2744	State Funds	\$421,667
2745	Lottery Funds	\$421,667

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2746	Total Funds	\$71,871,435
2747	State Funds	\$71,871,435
2748	Lottery Funds	\$71,871,435

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2749	Amount from previous Appropriations Act (HB 793) as amended	\$66,441,720
2750	Increase funds to meet the projected need for HOPE Grants. (H: Increase funds to meet the projected need for HOPE Grants.)	\$5,429,715
2751	Amount appropriated in this Act	\$71,871,435

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2752	Total Funds	\$68,869,820
2753	State Funds	\$68,869,820
2754	Lottery Funds	\$68,869,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2755	Amount from previous Appropriations Act (HB 793) as amended	\$68,258,147
2756	Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.	\$444,864
2757	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	\$166,809
2758	Amount appropriated in this Act	\$68,869,820

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2759	Total Funds	\$760,316,710
2760	State Funds	\$760,316,710
2761	Lottery Funds	\$760,316,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2762	Amount from previous Appropriations Act (HB 793) as amended	\$752,427,712
2763	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.	\$2,333,025
2764	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$5,555,973
2765	Amount appropriated in this Act	\$760,316,710

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

2766	Total Funds	\$34,000,000
2767	Other Funds	\$8,000,000
2768	Other Funds - Not Specifically Identified	\$8,000,000
2769	State Funds	\$26,000,000
2770	Lottery Funds	\$26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2771	Total Funds	\$3,037,740
2772	State Funds	\$3,037,740
2773	State General Funds	\$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2774	Total Funds	\$1,113,750
2775	State Funds	\$1,113,750
2776	State General Funds	\$1,113,750

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

2777	Total Funds	\$540,000
2778	State Funds	\$540,000
2779	State General Funds	\$540,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2780	Total Funds	\$6,370,000
2781	State Funds	\$6,370,000
2782	State General Funds	\$6,370,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2783	Total Funds	\$945,000
2784	State Funds	\$945,000
2785	State General Funds	\$945,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2786	Total Funds	\$21,835,328
2787	Other Funds	\$1,278,261
2788	Other Funds - Not Specifically Identified	\$1,278,261
2789	State Funds	\$20,557,067
2790	State General Funds	\$20,557,067

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2791	Total Funds	\$890,555
2792	State Funds	\$890,555
2793	State General Funds	\$890,555

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2794 Amount from previous Appropriations Act (HB 793) as amended	\$905,765	\$905,765

2795	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$689	\$689
2796	Reflect \$115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:Yes) (H:Yes)	\$0	\$0
2797	Reduce funds for real estate rentals to reflect transition to a telework model.	(\$15,899)	(\$15,899)
2798	Amount appropriated in this Act	\$890,555	\$890,555

Section 45: Teachers Retirement System

2799	Total Funds	\$43,712,180
2800	Other Funds	\$43,557,180
2801	Other Funds - Not Specifically Identified	\$43,557,180
2802	State Funds	\$155,000
2803	State General Funds	\$155,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2804	Total Funds	\$155,000
2805	State Funds	\$155,000
2806	State General Funds	\$155,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2807	Amount from previous Appropriations Act (HB 793) as amended	\$190,721
2808	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$35,721)
2809	Amount appropriated in this Act	\$155,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2810	Total Funds	\$43,557,180
2811	Other Funds	\$43,557,180
2812	Other Funds - Not Specifically Identified	\$43,557,180

Section 46: Technical College System of Georgia

2813	Total Funds	\$951,142,048
2814	Federal Funds and Grants	\$199,314,039
2815	Federal Funds Not Specifically Identified	\$199,314,039
2816	Other Funds	\$356,413,893
2817	Agency Funds	\$340,482,661
2818	Other Funds - Not Specifically Identified	\$15,931,232
2819	State Funds	\$343,936,940
2820	State General Funds	\$343,936,940
2821	Intra-State Government Transfers	\$51,477,176
2822	Other Intra-State Government Payments	\$51,477,176

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

2823	Total Funds	\$43,381,285
2824	Federal Funds and Grants	\$24,440,037
2825	Federal Funds Not Specifically Identified	\$24,440,037

2826	Other Funds	\$3,745,342
2827	Agency Funds	\$3,745,342
2828	State Funds	\$15,187,885
2829	State General Funds	\$15,187,885
2830	Intra-State Government Transfers	\$8,021
2831	Other Intra-State Government Payments	\$8,021

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2832	Amount from previous Appropriations Act (HB 793) as amended	\$15,156,173
2833	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$31,712
2834	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
2835	Amount appropriated in this Act	\$15,187,885

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

2836	Total Funds	\$7,436,676
2837	Other Funds	\$4,527
2838	Other Funds - Not Specifically Identified	\$4,527
2839	State Funds	\$7,432,149
2840	State General Funds	\$7,432,149

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2841	Amount from previous Appropriations Act (HB 793) as amended	\$7,425,738
2842	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,411
2843	Amount appropriated in this Act	\$7,432,149

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

2844	Total Funds	\$30,617,937
2845	Federal Funds and Grants	\$4,050,287
2846	Federal Funds Not Specifically Identified	\$4,050,287
2847	Other Funds	\$21,939,631
2848	Agency Funds	\$21,939,631
2849	State Funds	\$3,048,197
2850	State General Funds	\$3,048,197
2851	Intra-State Government Transfers	\$1,579,822
2852	Other Intra-State Government Payments	\$1,579,822

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2853	Amount from previous Appropriations Act (HB 793) as amended	\$3,045,056
2854	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,141
2855	Amount appropriated in this Act	\$3,048,197

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

2856	Total Funds	\$123,153,332
2857	Federal Funds and Grants	\$122,680,500
2858	Federal Funds Not Specifically Identified	\$122,680,500
2859	Other Funds	\$22,832
2860	Other Funds - Not Specifically Identified	\$22,832
2861	Intra-State Government Transfers	\$450,000
2862	Other Intra-State Government Payments	\$450,000

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2863	Total Funds	\$10,284,364
2864	Other Funds	\$4,247
2865	Agency Funds	\$4,247
2866	State Funds	\$10,280,117
2867	State General Funds	\$10,280,117

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2868	Amount from previous Appropriations Act (HB 793) as amended	\$10,261,510 \$10,265,757
2869	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$18,607 \$18,607
2870	Amount appropriated in this Act	\$10,280,117 \$10,284,364

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2871	Total Funds	\$736,268,454
2872	Federal Funds and Grants	\$48,143,215
2873	Federal Funds Not Specifically Identified	\$48,143,215
2874	Other Funds	\$330,697,314
2875	Agency Funds	\$314,793,441
2876	Other Funds - Not Specifically Identified	\$15,903,873
2877	State Funds	\$307,988,592
2878	State General Funds	\$307,988,592
2879	Intra-State Government Transfers	\$49,439,333
2880	Other Intra-State Government Payments	\$49,439,333

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2881	Amount from previous Appropriations Act (HB 793) as amended	\$297,836,073 \$726,115,935
2882	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$704,156 \$704,156
2883	Eliminate funds for the Rural Technical Worker Pilot Program.	(\$150,000) (\$150,000)
2884	Increase funds for formula earnings for the 2021-2022 school year to reflect a 1.6% increase in credit hour enrollment (\$4,286,542) and a 3.5% increase in square footage (\$1,798,130).	\$6,084,672 \$6,084,672
2885	Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage ((\$193,018)) not funded in the original FY 2021 budget.	\$3,513,691 \$3,513,691
2886	Amount appropriated in this Act	\$307,988,592 \$736,268,454

Section 47: Transportation, Department of

2887	Total Funds	\$3,657,842,128
2888	Federal Funds and Grants	\$1,607,707,398
2889	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
2890	Federal Funds Not Specifically Identified	\$93,011,369
2891	Other Funds	\$98,044,213
2892	Agency Funds	\$19,741,115
2893	Other Funds - Not Specifically Identified	\$78,303,098
2894	State Funds	\$1,952,090,517
2895	Motor Fuel Funds	\$1,834,222,040
2896	State General Funds	\$117,868,477

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and

Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2897	Total Funds	\$1,815,332,542
2898	Federal Funds and Grants	\$862,452,699
2899	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
2900	Other Funds	\$55,300,430
2901	Other Funds - Not Specifically Identified	\$55,300,430
2902	State Funds	\$897,579,413
2903	Motor Fuel Funds	\$897,579,413

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2904	Amount from previous Appropriations Act (HB 793) as amended	\$739,944,680
2905	Increase funds for construction projects.	\$157,634,733
2906	Utilize existing funds (\$10,000,000) to improve freight efficiency and track safety by addressing various infrastructure issues. (G:Yes) (H:Yes; Utilize existing state funds (\$6,000,000) and federal funds (\$4,000,000) to improve freight efficiency and truck safety by addressing various infrastructure issues.)	\$0
2907	Utilize existing funds (\$10,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways. (G:Yes) (H:Yes; Utilize existing state funds (\$6,000,000) and federal funds (\$4,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways.)	\$0
2908	Utilize existing funds (\$500,000) for road safety improvements. (H:Yes)	\$0
2909	Amount appropriated in this Act	\$897,579,413

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

2910	Total Funds	\$342,150,574
2911	Federal Funds and Grants	\$281,600,000
2912	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2913	Other Funds	\$350,574
2914	Other Funds - Not Specifically Identified	\$350,574
2915	State Funds	\$60,200,000
2916	Motor Fuel Funds	\$60,200,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2917	Amount from previous Appropriations Act (HB 793) as amended	\$81,947,536
2918	Increase funds for additional resurfacing. (H:Reduce funds and recognize \$67,129,790 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA).)	(\$21,747,536)

2919	Amount appropriated in this Act	\$60,200,000	\$342,150,574
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47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2920	Total Funds		\$159,744,329
2921	Federal Funds and Grants		\$53,642,990
2922	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$53,642,990
2923	Other Funds		\$1,098,619
2924	Other Funds - Not Specifically Identified		\$1,098,619
2925	State Funds		\$105,002,720
2926	Motor Fuel Funds		\$105,002,720

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2927	Amount from previous Appropriations Act (HB 793) as amended	\$99,502,720	\$154,244,329
2928	Increase funds for operations.	\$5,500,000	\$5,500,000
2929	Reflect a change in program name from Construction Administration to Program Delivery Administration to more accurately align with program purpose. (H:Yes)	\$0	\$0
2930	Amount appropriated in this Act	\$105,002,720	\$159,744,329

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2931	Total Funds		\$11,875,584
2932	Federal Funds and Grants		\$9,043,897
2933	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$9,043,897
2934	State Funds		\$2,831,687
2935	Motor Fuel Funds		\$2,831,687

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2936	Total Funds		\$83,531,918
2937	Federal Funds and Grants		\$10,839,823
2938	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$10,839,823
2939	Other Funds		\$398,970
2940	Agency Funds		\$398,970
2941	State Funds		\$72,293,125
2942	Motor Fuel Funds		\$72,293,125

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2943	Amount from previous Appropriations Act (HB 793) as amended	\$68,793,125	\$80,031,918
2944	Increase funds for operations.	\$3,500,000	\$3,500,000
2945	Amount appropriated in this Act	\$72,293,125	\$83,531,918

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

2946	Total Funds		\$123,313,171
2947	Federal Funds and Grants		\$92,861,369
2948	Federal Funds Not Specifically Identified		\$92,861,369
2949	Other Funds		\$782,232
2950	Agency Funds		\$88,239

2951	Other Funds - Not Specifically Identified	\$693,993
2952	State Funds	\$29,669,570
2953	State General Funds	\$29,669,570

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$21,981,122	\$115,624,723
Increase funds to recognize additional revenue from HB 105 (2020 Session) for Athens-Clark County Transit (\$1,000,000) and other transit projects (\$638,448).	\$1,638,448	\$1,638,448
Provide one-time funds from additional revenue from HB 105 (2020 Session) to Metropolitan Atlanta Rapid Transit Authority for the rehabilitation of the Bankhead Station to support a regional economic project.	\$6,000,000	\$6,000,000
Increase funds for security improvements for state-owned rail line facilities.	\$50,000	\$50,000
Amount appropriated in this Act	\$29,669,570	\$123,313,171

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2959	Total Funds	\$196,003,696
2960	State Funds	\$196,003,696
2961	Motor Fuel Funds	\$196,003,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$174,383,936	\$174,383,936
Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$21,619,760	\$21,619,760
Amount appropriated in this Act	\$196,003,696	\$196,003,696

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2965	Total Funds	\$62,002,378
2966	Federal Funds and Grants	\$51,655,917
2967	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
2968	Other Funds	\$6,000,000
2969	Other Funds - Not Specifically Identified	\$6,000,000
2970	State Funds	\$4,346,461
2971	Motor Fuel Funds	\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2972	Total Funds	\$25,129,893
2973	Federal Funds and Grants	\$22,772,795
2974	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
2975	State Funds	\$2,357,098
2976	Motor Fuel Funds	\$2,357,098

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2977	Total Funds	\$451,048,971
2978	Federal Funds and Grants	\$11,577,366

2979	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
2980	Other Funds	\$8,578,904
2981	Agency Funds	\$642,602
2982	Other Funds - Not Specifically Identified	\$7,936,302
2983	State Funds	\$430,892,701
2984	Motor Fuel Funds	\$430,892,701

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2985	Amount from previous Appropriations Act (HB 793) as amended	\$395,742,701
2986	Increase funds for maintenance service agreements.	\$35,150,000
2987	Amount appropriated in this Act	\$430,892,701

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2988	Total Funds	\$151,817,637
2989	Federal Funds and Grants	\$76,260,542
2990	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
2991	Federal Funds Not Specifically Identified	\$150,000
2992	Other Funds	\$25,534,484
2993	Agency Funds	\$18,611,304
2994	Other Funds - Not Specifically Identified	\$6,923,180
2995	State Funds	\$50,022,611
2996	Motor Fuel Funds	\$50,022,611

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to Atlanta- Region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.

2997	Total Funds	\$12,824,445
2998	State Funds	\$12,824,445
2999	State General Funds	\$12,824,445

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3000	Amount from previous Appropriations Act (HB 793) as amended	\$0
3001	Transfer the Atlanta-Region Transit Link (ATL) Authority from the Department of Community Affairs pursuant to HB 511 (2020 Session).	\$12,824,445
3002	Amount appropriated in this Act	\$12,824,445

47.13. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

3003	Total Funds	\$223,066,990
3004	Federal Funds and Grants	\$135,000,000
3005	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
3006	State Funds	\$88,066,990
3007	Motor Fuel Funds	\$12,692,528
3008	State General Funds	\$75,374,462

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3009	Amount from previous Appropriations Act (HB 793) as amended	\$88,822,852
3010	Provide one-time funds to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations	\$38,800,000

	to leverage favorable interest rates and provide flexibility for future projects.		
3011	Reduce funds to reflect a reduction in debt service requirements.	(\$38,485,117)	(\$38,485,117)
3012	Replace motor fuel funds for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 land extension with guaranteed revenue bond funds leveraged through the FSTR initiative.	(\$10,000,000)	(\$10,000,000)
3013	Increase funds for the Georgia Transportation Infrastructure Bank (GTIB).	\$3,140,322	\$3,140,322
3014	Provide funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	\$5,788,933	\$5,788,933
3015	Amount appropriated in this Act	\$88,066,990	\$223,066,990

Section 48: Veterans Service, Department of

3016	Total Funds	\$49,379,212
3017	Federal Funds and Grants	\$24,210,246
3018	Federal Funds Not Specifically Identified	\$24,210,246
3019	Other Funds	\$3,215,491
3020	Agency Funds	\$2,640,628
3021	Other Funds - Not Specifically Identified	\$574,863
3022	State Funds	\$21,953,475
3023	State General Funds	\$21,953,475

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3024	Total Funds	\$1,849,338
3025	State Funds	\$1,849,338
3026	State General Funds	\$1,849,338

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3027	Total Funds	\$1,079,884
3028	Federal Funds and Grants	\$327,896
3029	Federal Funds Not Specifically Identified	\$327,896
3030	State Funds	\$751,988
3031	State General Funds	\$751,988

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3032	Amount from previous Appropriations Act (HB 793) as amended	\$709,857
3033	Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Milledgeville.	\$42,131
3034	Amount appropriated in this Act	\$751,988

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3035	Total Funds	\$38,376,315
3036	Federal Funds and Grants	\$23,128,424
3037	Federal Funds Not Specifically Identified	\$23,128,424
3038	Other Funds	\$3,215,491
3039	Agency Funds	\$2,640,628
3040	Other Funds - Not Specifically Identified	\$574,863
3041	State Funds	\$12,032,400
3042	State General Funds	\$12,032,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3043	Amount from previous Appropriations Act (HB 793) as amended	\$13,174,578

3044	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$39,869	\$39,869
3045	Eliminate one-time funds for renovations.	(\$1,182,047)	(\$1,182,047)
3046	Amount appropriated in this Act	\$12,032,400	\$38,376,315

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3047	Total Funds	\$8,073,675
3048	Federal Funds and Grants	\$753,926
3049	Federal Funds Not Specifically Identified	\$753,926
3050	State Funds	\$7,319,749
3051	State General Funds	\$7,319,749

Section 49: Workers' Compensation, State Board of

3052	Total Funds	\$19,480,063
3053	Other Funds	\$373,832
3054	Other Funds - Not Specifically Identified	\$373,832
3055	State Funds	\$19,106,231
3056	State General Funds	\$19,106,231

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3057	Total Funds	\$13,345,364
3058	Other Funds	\$308,353
3059	Other Funds - Not Specifically Identified	\$308,353
3060	State Funds	\$13,037,011
3061	State General Funds	\$13,037,011

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3062	Total Funds	\$6,134,699
3063	Other Funds	\$65,479
3064	Other Funds - Not Specifically Identified	\$65,479
3065	State Funds	\$6,069,220
3066	State General Funds	\$6,069,220

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$7,981,405	\$8,046,884
Eliminate the payment to the Office of the State Treasurer.	(\$1,912,185)	(\$1,912,185)
Amount appropriated in this Act	\$6,069,220	\$6,134,699

Section 50: Georgia General Obligation Debt Sinking Fund

3070	Total Funds	\$1,213,710,068
3071	Federal Recovery Funds	\$17,974,559
3072	Federal Recovery Funds Not Specifically Identified	\$17,974,559
3073	State Funds	\$1,195,735,509
3074	Motor Fuel Funds	\$125,814,917
3075	State General Funds	\$1,069,920,592

50.1. GO Bonds Issued

3076	Total Funds	\$1,114,844,179
3077	Federal Recovery Funds	\$17,974,559
3078	Federal Recovery Funds Not Specifically Identified	\$17,974,559

3079	State Funds		\$1,096,869,620
3080	Motor Fuel Funds		\$117,254,917
3081	State General Funds		\$979,614,703
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3082	Amount from previous Appropriations Act (HB 793) as amended	\$1,216,034,806	\$1,234,009,365
3083	Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.	(\$232,711,196)	(\$232,711,196)
3084	Replace \$30,995,757 in state general funds for debt service on bridge bonds with motor fuel funds and transfer savings to the OneGeorgia Authority to establish the Rural Communities Innovation Fund.	\$0	\$0
3085	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$120,076,560	\$120,076,560
3086	Replace \$19,489,506 in motor fuel funds with state general funds for road and bridge projects. (G:Yes) (H:Yes)	\$0	\$0
3087	Increase funds for debt service. (H:Reduce funds for debt service to reflect prepayment in the Amended FY 2021 budget (HB 80, 2021 Session).)	(\$6,530,550)	(\$6,530,550)
3088	Redirect \$3,495,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3089	Redirect \$160,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3090	Redirect \$775,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 684, Bond #2) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3091	Redirect \$2,220,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 44, Bond #348.103) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3092	Redirect \$350,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3093	Redirect \$220,000 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 751, Bond #1) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3094	Redirect \$12,500 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 751, Bond #2) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3095	Redirect \$560,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3096	Redirect \$300,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 744, Bond #3) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3097	Redirect \$255,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing	\$0	\$0

	educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 744, Bond #2) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)		
3098	Redirect \$4,217,500 in 20-year issued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 744, Bond #1) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
3099	Amount appropriated in this Act	\$1,096,869,620	\$1,114,844,179

50.2. GO Bonds New

3100	Total Funds	\$98,865,889
3101	State Funds	\$98,865,889
3102	Motor Fuel Funds	\$8,560,000
3103	State General Funds	\$90,305,889

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
3104	Amount from previous Appropriations Act (HB 793) as amended	\$120,076,560
3105	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$120,076,560)
3106	Increase funds for debt service.	\$98,865,889
3107	Amount appropriated in this Act	\$98,865,889

Bond Financing Appropriated:

- 3108 [Bond # 1] From State General Funds, \$9,084,300 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$106,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3109 [Bond # 2] From State General Funds, \$793,512 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3110 [Bond # 3] From State General Funds, \$770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3111 [Bond # 5] From State General Funds, \$2,352,181 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$10,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3112 [Bond # 6] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3113 [Bond # 7] From State General Funds, \$522,964 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3114 [Bond # 8] From State General Funds, \$115,700 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3115 [Bond # 9] From State General Funds, \$261,958 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,885,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3116 [Bond # 10] From State General Funds, \$265,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and

independent school systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

- 3117** [Bond # 11] From State General Funds, \$5,992,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3118** [Bond # 12] From State General Funds, \$1,318,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3119** [Bond # 13] From State General Funds, \$740,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3120** [Bond # 14] From State General Funds, \$1,044,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3121** [Bond # 15] From State General Funds, \$1,061,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3122** [Bond # 16] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3123** [Bond # 17] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3124** [Bond # 18] From State General Funds, \$2,758,888 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$32,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3125** [Bond # 19] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3126** [Bond # 20] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3127** [Bond # 21] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3128** [Bond # 22] From State General Funds, \$1,010,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3129** [Bond # 23] From State General Funds, \$1,970,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3130** [Bond # 24] From State General Funds, \$2,251,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3131** [Bond # 25] From State General Funds, \$205,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3132** [Bond # 26] From State General Funds, \$346,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3133** [Bond # 27] From State General Funds, \$650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3134** [Bond # 28] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3135** [Bond # 29] From State General Funds, \$21,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3136** [Bond # 30] From State General Funds, \$68,100 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3137** [Bond # 31] From State General Funds, \$717,340 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3138** [Bond # 32] From State General Funds, \$682,630 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3139** [Bond # 33] From State General Funds, \$404,950 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3140** [Bond # 34] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3141** [Bond # 35] From State General Funds, \$355,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3142** [Bond # 36] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3143** [Bond # 37] From State General Funds, \$104,130 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3144** [Bond # 38] From State General Funds, \$85,600 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3145** [Bond # 39] From State General Funds, \$17,976 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3146** [Bond # 40] From State General Funds, \$148,088 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems,

through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3147** [Bond # 41] From State General Funds, \$85,600 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3148** [Bond # 42] From State General Funds, \$85,600 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3149** [Bond # 43] From State General Funds, \$2,170,120 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3150** [Bond # 44] From State General Funds, \$2,383,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3151** [Bond # 45] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3152** [Bond # 46] From State General Funds, \$2,433,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3153** [Bond # 47] From State General Funds, \$1,188,118 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3154** [Bond # 48] From State General Funds, \$178,178 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3155** [Bond # 49] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3156** [Bond # 50] From State General Funds, \$255,148 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3157** [Bond # 51] From State General Funds, \$262,639 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,135,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3158** [Bond # 52] From State General Funds, \$408,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3159** [Bond # 53] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3160** [Bond # 54] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3161** [Bond # 55] From State General Funds, \$390,894 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3162** [Bond # 56] From State General Funds, \$100,659 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3163** [Bond # 57] From State General Funds, \$470,899 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3164** [Bond # 58] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3165** [Bond # 59] From State General Funds, \$3,615,625 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3166** [Bond # 60] From State General Funds, \$1,281,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3167** [Bond # 61] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3168** [Bond # 62] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3169** [Bond # 63] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3170** [Bond # 64] From State General Funds, \$127,270 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3171** [Bond # 65] From State General Funds, \$111,280 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3172** [Bond # 66] From State General Funds, \$311,233 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3173** [Bond # 68] From State General Funds, \$1,174,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3174** [Bond # 69] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3175** [Bond # 70] From State General Funds, \$1,003,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3176** [Bond # 71] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3177** [Bond # 72] From State General Funds, \$268,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3178** [Bond # 73] From State General Funds, \$4,828,696 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$56,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3179** [Bond # 74] From State General Funds, \$179,335 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3180** [Bond # 75] From State General Funds, \$56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3181** [Bond # 76] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3182** [Bond # 77] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3183** [Bond # 78] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly Joint Offices by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3184** [Bond # 79] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3185** [Bond # 80] From State General Funds, \$159,666 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3186** [Bond # 81] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3187** [Bond # 82] From State General Funds, \$57,204 is specifically appropriated for the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3188** [Bond # 83] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3189** [Bond # 84] From State General Funds, \$8,172,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3190** [Bond # 85] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3191** [Bond # 86] From State General Funds, \$1,027,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3192** [Bond # 87] From State General Funds, \$267,860 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island-State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3193** [Bond # 88] From State General Funds, \$1,061,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3194** [Bond # 89] From State General Funds, \$2,198,300 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3195** [Bond # 90] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3196** [Bond # 91] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3197** [Bond # 92] From State Motor Fuel Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3198** [Bond # 93] From State General Funds, \$908,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3199 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

3200 Section 52: Salary Adjustments

Reserved.

3201 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3202 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3203 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

3204 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the

additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.