

A BILL TO BE ENTITLED  
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

1	<b>Total Funds</b>	<b>\$54,026,545,011</b>
2	<b>Federal Funds and Grants</b>	<b>\$15,285,627,047</b>
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
4	Child Care & Development Block Grant (CFDA 93.575)	\$224,845,764
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,346,667
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$87,169,965
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,316,594
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$8,350,479,954
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,582,058
15	State Children's Insurance Program (CFDA 93.767)	\$426,394,334
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$325,544,568
18	Federal Funds Not Specifically Identified	\$4,055,313,321
19	<b>Federal Recovery Funds</b>	<b>\$17,974,559</b>
20	Federal Recovery Funds Not Specifically Identified	\$17,974,559
21	<b>Other Funds</b>	<b>\$7,149,896,695</b>
22	Agency Funds	\$3,657,497,446
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$547,918,589
25	Records Center Storage Fee	\$801,101
26	Research Funds	\$2,804,293,035
27	<b>State Funds</b>	<b>\$27,244,931,148</b>
28	Brain & Spinal Injury Trust Fund	\$1,362,757
29	Hospital Provider Payment	\$387,091,717
30	Lottery Funds	\$1,319,161,131
31	Motor Fuel Funds	\$1,960,036,957
32	Nursing Home Provider Fees	\$159,928,774
33	Safe Harbor for Sexually Exploited Children Fund	\$351,005
34	State General Funds	\$23,268,529,675
35	Tobacco Settlement Funds	\$148,469,132
36	<b>Intra-State Government Transfers</b>	<b>\$4,325,781,789</b>
37	Health Insurance Payments	\$3,766,590,935
38	Medicaid Services Payments - Other Agencies	\$280,857,262
39	Other Intra-State Government Payments	\$103,157,843
40	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

41	Total Funds	\$11,612,998
42	Other Funds	\$79,952
43	Other Funds - Not Specifically Identified	\$79,952
44	State Funds	\$11,533,046
45	State General Funds	\$11,533,046

1.1. Lieutenant Governor's Office

46	Total Funds	\$1,282,423
47	State Funds	\$1,282,423
48	State General Funds	\$1,282,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
49	Amount from previous Appropriations Act (HB 793) as amended	\$1,207,423
50	Restore funds for legislative session operations.	\$75,000
51	Amount appropriated in this Act	\$1,282,423

1.2. Secretary of the Senate's Office

52	Total Funds	\$1,164,770
53	State Funds	\$1,164,770
54	State General Funds	\$1,164,770

1.3. Senate

55	Total Funds	\$9,165,805
56	Other Funds	\$79,952
57	Other Funds - Not Specifically Identified	\$79,952
58	State Funds	\$9,085,853
59	State General Funds	\$9,085,853

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
60	Amount from previous Appropriations Act (HB 793) as amended	\$8,488,143
61	Restore funds for legislative session operations.	\$597,710
62	Amount appropriated in this Act	\$9,085,853

Section 2: Georgia House of Representatives

63	Total Funds	\$19,337,987
64	Other Funds	\$446,577
65	Other Funds - Not Specifically Identified	\$446,577
66	State Funds	\$18,891,410
67	State General Funds	\$18,891,410

2.1. House of Representatives

68	Total Funds	\$19,337,987
69	Other Funds	\$446,577
70	Other Funds - Not Specifically Identified	\$446,577
71	State Funds	\$18,891,410
72	State General Funds	\$18,891,410

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
73	Amount from previous Appropriations Act (HB 793) as amended	\$17,909,699
74	Restore funds for legislative session operations.	\$981,711
75	Amount appropriated in this Act	\$18,891,410

Section 3: Georgia General Assembly Joint Offices

76	Total Funds	\$13,002,761
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77	<b>Other Funds</b>	<b>\$163,097</b>
78	Other Funds - Not Specifically Identified	\$163,097
79	<b>State Funds</b>	<b>\$12,839,664</b>
80	State General Funds	\$12,839,664

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

81	Total Funds	\$7,087,606
82	State Funds	\$7,087,606
83	State General Funds	\$7,087,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
84	Amount from previous Appropriations Act (HB 793) as amended	\$6,715,606
85	Restore funds for legislative session operations.	\$372,000
86	Amount appropriated in this Act	\$7,087,606

3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

87	Total Funds	\$1,234,950
88	State Funds	\$1,234,950
89	State General Funds	\$1,234,950

3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

90	Total Funds	\$4,680,205
91	Other Funds	\$163,097
92	Other Funds - Not Specifically Identified	\$163,097
93	State Funds	\$4,517,108
94	State General Funds	\$4,517,108

Section 4: Audits and Accounts, Department of

95	<b>Total Funds</b>	<b>\$32,764,323</b>
96	<b>Other Funds</b>	<b>\$60,000</b>
97	Other Funds - Not Specifically Identified	\$60,000
98	<b>State Funds</b>	<b>\$32,704,323</b>
99	State General Funds	\$32,704,323

4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

100	Total Funds	\$27,881,701
101	Other Funds	\$60,000
102	Other Funds - Not Specifically Identified	\$60,000
103	State Funds	\$27,821,701
104	State General Funds	\$27,821,701

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
105	Amount from previous Appropriations Act (HB 793) as amended	\$27,881,701

106	Redistribute funds between programs to more accurately reflect anticipated program expenditures.	(\$60,000)	(\$60,000)
107	Amount appropriated in this Act	\$27,821,701	\$27,881,701

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

108	Total Funds	\$2,273,961
109	State Funds	\$2,273,961
110	State General Funds	\$2,273,961

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
111	Amount from previous Appropriations Act (HB 793) as amended	\$2,243,961
112	Redistribute funds between programs to more accurately reflect anticipated program expenditures.	\$30,000
113	Amount appropriated in this Act	\$2,273,961

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

114	Total Funds	\$243,000
115	State Funds	\$243,000
116	State General Funds	\$243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

117	Total Funds	\$2,365,661
118	State Funds	\$2,365,661
119	State General Funds	\$2,365,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
120	Amount from previous Appropriations Act (HB 793) as amended	\$2,335,661
121	Redistribute funds between programs to more accurately reflect anticipated program expenditures.	\$30,000
122	Amount appropriated in this Act	\$2,365,661

Section 5: Appeals, Court of

123	Total Funds	\$24,113,210
124	Other Funds	\$150,000
125	Other Funds - Not Specifically Identified	\$150,000
126	State Funds	\$23,963,210
127	State General Funds	\$23,963,210

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

128	Total Funds	\$22,437,664
129	Other Funds	\$150,000
130	Other Funds - Not Specifically Identified	\$150,000
131	State Funds	\$22,287,664
132	State General Funds	\$22,287,664

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

133	Amount from previous Appropriations Act (HB 793) as amended	\$21,959,337	\$22,109,337
134	Eliminate one-time funds for cyber security insurance.	(\$75,000)	(\$75,000)
135	Eliminate one-time Funds for the Cyber Security Operations Center.	(\$55,000)	(\$55,000)
136	Increase funds for cyber security insurance.	\$43,000	\$43,000
137	Increase funds for Cyber Security Operations Center.	\$40,506	\$40,506
138	Increase funds for hardware and software costs.	\$180,258	\$180,258
139	Increase funds to annualize rental expenses.	\$97,063	\$97,063
140	Provide one-time funds to continue development of the Case Management System.	\$97,500	\$97,500
141	Amount appropriated in this Act	\$22,287,664	\$22,437,664

**The following appropriations are for agencies attached for administrative purposes.**

**5.2. Georgia State-wide Business Court**

*Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.*

142	Total Funds	\$1,675,546
143	State Funds	\$1,675,546
144	State General Funds	\$1,675,546

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
145	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,940
146	Increase funds for contractual services.	\$59,986
147	Increase funds for rental expenses.	\$124,600
148	Increase funds to annualize costs for one clerk position.	\$19,949
149	Increase funds to annualize costs for one judgeship and staff.	\$70,871
150	Increase funds to annualize court mailing costs.	\$3,200
151	Amount appropriated in this Act	\$1,675,546

**Section 6: Judicial Council**

152	<b>Total Funds</b>	<b>\$19,689,235</b>
153	<b>Federal Funds and Grants</b>	<b>\$1,627,367</b>
154	Federal Funds Not Specifically Identified	\$1,627,367
155	<b>Other Funds</b>	<b>\$2,696,311</b>
156	Agency Funds	\$1,307,406
157	Other Funds - Not Specifically Identified	\$1,388,905
158	<b>State Funds</b>	<b>\$15,365,557</b>
159	State General Funds	\$15,365,557

**6.1. Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

160	Total Funds	\$667,696
161	State Funds	\$667,696
162	State General Funds	\$667,696

**6.2. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

163	Total Funds	\$354,203
164	Other Funds	\$354,203
165	Agency Funds	\$354,203

**6.3. Institute of Continuing Judicial Education**

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

166	Total Funds	\$1,499,069
167	Other Funds	\$953,203
168	Agency Funds	\$953,203
169	State Funds	\$545,866
170	State General Funds	\$545,866

6.4. Judicial Council

*Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

171	Total Funds	\$15,343,333
172	Federal Funds and Grants	\$1,627,367
173	Federal Funds Not Specifically Identified	\$1,627,367
174	Other Funds	\$1,388,905
175	Other Funds - Not Specifically Identified	\$1,388,905
176	State Funds	\$12,327,061
177	State General Funds	\$12,327,061

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
178	Amount from previous Appropriations Act (HB 793) as amended	\$11,572,003 \$14,588,275
179	Increase funds for grants for legal services for domestic violence.	\$175,000 \$175,000
180	Increase funds for grants for legal services for Kinship Care Families.	\$100,000 \$100,000
181	Increase funds for the operation of the Juvenile Data Exchange Program.	\$243,945 \$243,945
182	Increase funds for the operation of the Weighted Caseload project.	\$236,113 \$236,113
183	Amount appropriated in this Act	\$12,327,061 \$15,343,333

6.5. Judicial Qualifications Commission

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

184	Total Funds	\$1,049,934
185	State Funds	\$1,049,934
186	State General Funds	\$1,049,934

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
187	Amount from previous Appropriations Act (HB 793) as amended	\$798,820 \$798,820
188	Increase funds for two attorney positions.	\$251,114 \$251,114
189	Amount appropriated in this Act	\$1,049,934 \$1,049,934

6.6. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

190	Total Funds	\$775,000
191	State Funds	\$775,000
192	State General Funds	\$775,000

Section 7: Juvenile Courts

193	Total Funds	\$8,915,324
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194	<b>Other Funds</b>	<b>\$67,486</b>
195	Agency Funds	\$67,486
196	<b>State Funds</b>	<b>\$8,847,838</b>
197	State General Funds	\$8,847,838

7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

198	Total Funds	\$1,940,727
199	Other Funds	\$67,486
200	Agency Funds	\$67,486
201	State Funds	\$1,873,241
202	State General Funds	\$1,873,241

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
203	Amount from previous Appropriations Act (HB 793) as amended	\$1,750,641      \$1,818,127
204	Provide funds for a Juvenile Detention Alternative Initiative Statewide Coordinator position.	\$122,600      \$122,600
205	Amount appropriated in this Act	----- \$1,873,241      \$1,940,727

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

206	Total Funds	\$6,974,597
207	State Funds	\$6,974,597
208	State General Funds	\$6,974,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
209	Amount from previous Appropriations Act (HB 793) as amended	\$6,915,546      \$6,915,546
210	Increase funds for operating expenses from two additional superior court judgeships.	\$25,000      \$25,000
211	Increase funds for personal services to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.	\$34,051      \$34,051
212	Amount appropriated in this Act	----- \$6,974,597      \$6,974,597

**Section 8: Prosecuting Attorneys**

213	<b>Total Funds</b>	<b>\$90,835,328</b>
214	<b>State Funds</b>	<b>\$88,813,688</b>
215	State General Funds	\$88,813,688
216	<b>Intra-State Government Transfers</b>	<b>\$2,021,640</b>
217	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

218	Total Funds	\$165,166
219	State Funds	\$165,166
220	State General Funds	\$165,166

8.2. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

221	Total Funds	\$83,829,019
222	State Funds	\$81,807,379
223	State General Funds	\$81,807,379
224	Intra-State Government Transfers	\$2,021,640
225	Other Intra-State Government Payments	\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
226	Amount from previous Appropriations Act (HB 793) as amended	\$75,681,543
227	Increase funds for personal services for 12 additional assistant district attorneys.	\$1,225,817
228	Increase funds for personal services to reflect a restoration of funds from furloughs.	\$379,103
229	Increase funds for personal services to reflect a restoration of funds from hiring delays.	\$540,000
230	Increase funds personal services for ongoing recruitment and retention of staff.	\$3,980,916
231	Amount appropriated in this Act	\$81,807,379

8.3. Prosecuting Attorney's Council

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

232	Total Funds	\$6,841,143
233	State Funds	\$6,841,143
234	State General Funds	\$6,841,143

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
235	Amount from previous Appropriations Act (HB 793) as amended	\$6,556,664
236	Increase funds for regular operating to reflect a restoration of funds for legal research and analysis.	\$35,000
237	Increase funds for regular operating to reflect a restoration of funds for the prosecutor case management system.	\$17,884
238	Increase funds for regular operating to reflect a restoration of funds for training for prosecutors and investigators.	\$173,928
239	Increase funds for regular operating to reflect a restoration of funds from furloughs.	\$57,667
240	Amount appropriated in this Act	\$6,841,143

Section 9: Superior Courts

241	Total Funds	\$74,498,867
242	Other Funds	\$137,170
243	Other Funds - Not Specifically Identified	\$137,170
244	State Funds	\$74,361,697
245	State General Funds	\$74,361,697

9.1. Council of Superior Court Judges

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

246	Total Funds	\$1,766,571
247	Other Funds	\$120,000
248	Other Funds - Not Specifically Identified	\$120,000
249	State Funds	\$1,646,571
250	State General Funds	\$1,646,571

9.2. Judicial Administrative Districts

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

251	Total Funds	\$2,860,806
252	Other Funds	\$17,170
253	Other Funds - Not Specifically Identified	\$17,170
254	State Funds	\$2,843,636
255	State General Funds	\$2,843,636

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
256	Amount from previous Appropriations Act (HB 793) as amended	\$2,657,562
257	Increase funds for regular operating expenses.	\$186,074



258	Amount appropriated in this Act	\$2,843,636	\$2,860,806
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9.3. Superior Court Judges

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

259	Total Funds	\$69,871,490
260	State Funds	\$69,871,490
261	State General Funds	\$69,871,490

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
262	Amount from previous Appropriations Act (HB 793) as amended	\$67,905,812 \$67,905,812
263	Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.	(\$30,250) (\$30,250)
264	Eliminate one-time funds for equipment set-up costs for one judgeship in the Gwinnett Circuit.	(\$30,250) (\$30,250)
265	Increase funds for personal services to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.	\$125,193 \$125,193
266	Increase funds for Senior Judge general usage from the current allocation of 0.75 days.	\$523,392 \$523,392
267	Increase funds for Westlaw online legal research.	\$74,689 \$74,689
268	Increase personal services to eliminate the equivalent of six furlough days for employees making over \$100,000.	\$706,534 \$706,534
269	Provide funds for the creation of one additional Judgeship in the Cobb Judicial Circuit effective January 1, 2022.	\$198,790 \$198,790
270	Provide funds for the creation of one additional Judgeship in the Flint Judicial Circuit effective January 1, 2022.	\$198,790 \$198,790
271	Provide funds for the creation of one additional Judgeship in the Ogeechee Judicial Circuit effective January 1, 2022.	\$198,790 \$198,790
272	Amount appropriated in this Act	\$69,871,490 \$69,871,490

Section 10: Supreme Court

273	Total Funds	\$17,030,709
274	Other Funds	\$1,859,823
275	Other Funds - Not Specifically Identified	\$1,859,823
276	State Funds	\$15,170,886
277	State General Funds	\$15,170,886

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

278	Total Funds	\$17,030,709
279	Other Funds	\$1,859,823
280	Other Funds - Not Specifically Identified	\$1,859,823
281	State Funds	\$15,170,886
282	State General Funds	\$15,170,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
283	Amount from previous Appropriations Act (HB 793) as amended	\$14,191,947 \$16,051,770
284	Increase funds for additional rental expenses.	\$516,253 \$516,253
285	Increase funds for building maintenance and repairs.	\$26,654 \$26,654
286	Increase funds for information technology.	\$97,500 \$97,500
287	Increase funds for population based membership dues for the National Center for State Courts.	\$220,328 \$220,328
288	Increase funds for supplies and materials.	\$67,428 \$67,428
289	Increase personal services for positions frozen per HB 793 (2020 Session).	\$50,776 \$50,776

290	Amount appropriated in this Act	\$15,170,886	\$17,030,709
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**Section 11: Accounting Office, State**

291	<b>Total Funds</b>	<b>\$28,372,191</b>
292	<b>Other Funds</b>	<b>\$560,036</b>
293	Other Funds - Not Specifically Identified	\$560,036
294	<b>State Funds</b>	<b>\$6,346,746</b>
295	State General Funds	\$6,346,746
296	<b>Intra-State Government Transfers</b>	<b>\$21,465,409</b>
297	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

298	Total Funds	\$1,194,414
299	State Funds	\$281,042
300	State General Funds	\$281,042
301	Intra-State Government Transfers	\$913,372
302	Other Intra-State Government Payments	\$913,372

11.2. Financial Systems

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

303	Total Funds	\$19,145,774
304	Intra-State Government Transfers	\$19,145,774
305	Other Intra-State Government Payments	\$19,145,774

11.3. Shared Services

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

306	Total Funds	\$2,493,972
307	Other Funds	\$560,036
308	Other Funds - Not Specifically Identified	\$560,036
309	State Funds	\$662,430
310	State General Funds	\$662,430
311	Intra-State Government Transfers	\$1,271,506
312	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

313	Total Funds	\$2,620,809
314	State Funds	\$2,486,052
315	State General Funds	\$2,486,052
316	Intra-State Government Transfers	\$134,757
317	Other Intra-State Government Payments	\$134,757

**The following appropriations are for agencies attached for administrative purposes.**

11.5. Georgia Government Transparency and Campaign Finance Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

318	Total Funds	\$2,219,630
319	State Funds	\$2,219,630
320	State General Funds	\$2,219,630

11.6. Georgia State Board of Accountancy

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

321	Total Funds	\$697,592
322	State Funds	\$697,592
323	State General Funds	\$697,592

**Section 12: Administrative Services, Department of**

324	<b>Total Funds</b>	<b>\$228,055,502</b>
325	<b>Other Funds</b>	<b>\$38,879,053</b>
326	Agency Funds	\$26,458,212
327	Other Funds - Not Specifically Identified	\$12,420,841
328	<b>State Funds</b>	<b>\$3,295,581</b>
329	State General Funds	\$3,295,581
330	<b>Intra-State Government Transfers</b>	<b>\$185,880,868</b>
331	Other Intra-State Government Payments	\$10,705,119
332	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

**12.1. Certificate of Need Appeal Panel**

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

333	Total Funds	\$39,506
334	State Funds	\$39,506
335	State General Funds	\$39,506

**12.2. Departmental Administration (DOAS)**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

336	Total Funds	\$6,620,524
337	Other Funds	\$6,620,524
338	Other Funds - Not Specifically Identified	\$6,620,524

**12.3. Fleet Management**

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

339	Total Funds	\$1,369,646
340	Other Funds	\$1,369,646
341	Other Funds - Not Specifically Identified	\$1,369,646

**12.4. Human Resources Administration**

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

342	Total Funds	\$10,705,119
343	Intra-State Government Transfers	\$10,705,119
344	Other Intra-State Government Payments	\$10,705,119

**12.5. Risk Management**

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

345	Total Funds	\$177,929,501
346	Other Funds	\$2,323,752
347	Other Funds - Not Specifically Identified	\$2,323,752
348	State Funds	\$430,000
349	State General Funds	\$430,000
350	Intra-State Government Transfers	\$175,175,749
351	Self Insurance Trust Fund Payments	\$175,175,749

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
352	Amount from previous Appropriations Act (HB 793) as amended	\$4,130,000 \$181,629,501
353	Eliminate one-time funds to meet liabilities in conjunction with the Subsequent Injury Trust Fund.	(\$1,000,000) (\$1,000,000)
354	Eliminate one-time funds to meet liabilities of the State Indemnification Fund.	(\$2,700,000) (\$2,700,000)
355	Amount appropriated in this Act	----- \$430,000 \$177,929,501

12.6. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

356	Total Funds	\$14,559,366
357	Other Funds	\$14,559,366
358	Agency Funds	\$14,559,366

12.7. Surplus Property

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

359	Total Funds	\$2,106,919
360	Other Funds	\$2,106,919
361	Other Funds - Not Specifically Identified	\$2,106,919

**The following appropriations are for agencies attached for administrative purposes.**

12.8. Office of State Administrative Hearings

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.*

362	Total Funds	\$6,076,159
363	Other Funds	\$3,250,084
364	Agency Funds	\$3,250,084
365	State Funds	\$2,826,075
366	State General Funds	\$2,826,075

12.9. Office of the State Treasurer

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

367	Total Funds	\$8,648,762
368	Other Funds	\$8,648,762
369	Agency Funds	\$8,648,762

**Section 13: Agriculture, Department of**

370	<b>Total Funds</b>	<b>\$58,105,240</b>
371	<b>Federal Funds and Grants</b>	<b>\$8,601,145</b>
372	Federal Funds Not Specifically Identified	\$8,601,145

373	Other Funds	\$2,775,701
374	Other Funds - Not Specifically Identified	\$2,775,701
375	State Funds	\$46,728,394
376	State General Funds	\$46,728,394

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

377	Total Funds	\$3,238,172
378	State Funds	\$3,238,172
379	State General Funds	\$3,238,172

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
380	Amount from previous Appropriations Act (HB 793) as amended	\$3,229,785 \$3,229,785
381	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$8,387 \$8,387
382	Amount appropriated in this Act	\$3,238,172 \$3,238,172

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

383	Total Funds	\$36,430,787
384	Federal Funds and Grants	\$7,751,145
385	Federal Funds Not Specifically Identified	\$7,751,145
386	Other Funds	\$1,920,000
387	Other Funds - Not Specifically Identified	\$1,920,000
388	State Funds	\$26,759,642
389	State General Funds	\$26,759,642

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
390	Amount from previous Appropriations Act (HB 793) as amended	\$26,758,970 \$36,430,115
391	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$672 \$672
392	Amount appropriated in this Act	\$26,759,642 \$36,430,787

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

393	Total Funds	\$6,300,611
394	Federal Funds and Grants	\$850,000
395	Federal Funds Not Specifically Identified	\$850,000
396	State Funds	\$5,450,611
397	State General Funds	\$5,450,611

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

398	Total Funds	\$6,425,270
399	Other Funds	\$855,701



400	Other Funds - Not Specifically Identified		\$855,701
401	State Funds		\$5,569,569
402	State General Funds		\$5,569,569
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
403	Amount from previous Appropriations Act (HB 793) as amended	\$5,569,148	\$6,424,849
404	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$421	\$421
405	Amount appropriated in this Act	\$5,569,569	\$6,425,270

13.5. Poultry Veterinary Diagnostic Labs

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

406	Total Funds	\$2,824,057
407	State Funds	\$2,824,057
408	State General Funds	\$2,824,057

**The following appropriations are for agencies attached for administrative purposes.**

13.6. Payments to Georgia Agricultural Exposition Authority

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

409	Total Funds	\$899,778
410	State Funds	\$899,778
411	State General Funds	\$899,778

13.7. State Soil and Water Conservation Commission

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

412	Total Funds	\$1,986,565
413	State Funds	\$1,986,565
414	State General Funds	\$1,986,565

**Section 14: Banking and Finance, Department of**

415	Total Funds	\$12,134,321
416	State Funds	\$12,134,321
417	State General Funds	\$12,134,321

14.1. Departmental Administration (DBF)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

418	Total Funds	\$2,480,359
419	State Funds	\$2,480,359
420	State General Funds	\$2,480,359

14.2. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

421	Total Funds	\$6,977,563
422	State Funds	\$6,977,563
423	State General Funds	\$6,977,563

14.3. Non-Depository Financial Institution Supervision

<b>424</b>	Total Funds	\$2,676,399
<b>425</b>	State Funds	\$2,676,399
<b>426</b>	State General Funds	\$2,676,399

<b>427</b>	Amount from previous Appropriations Act (HB 793) as amended	\$2,676,399	\$2,676,399
<b>428</b>	Reflect a change in the program purpose statement. (G:Yes)	\$0	\$0
<b>429</b>	Amount appropriated in this Act	\$2,676,399	\$2,676,399

430	<b>Total Funds</b>	<b>\$1,338,965,672</b>
431	<b>Federal Funds and Grants</b>	<b>\$149,263,138</b>
432	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
433	Medical Assistance Program (CFDA 93.778)	\$29,958,095
434	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
435	Social Services Block Grant (CFDA 93.667)	\$40,481,142
436	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
437	Federal Funds Not Specifically Identified	\$5,081,397
438	<b>Other Funds</b>	<b>\$25,771,962</b>
439	Agency Funds	\$23,202,036
440	Other Funds - Not Specifically Identified	\$2,569,926
441	<b>State Funds</b>	<b>\$1,161,510,862</b>
442	State General Funds	\$1,151,255,724
443	Tobacco Settlement Funds	\$10,255,138
444	<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
445	Other Intra-State Government Payments	\$2,419,710

446	Total Funds	\$93,715,308
447	Federal Funds and Grants	\$44,254,231
448	Medical Assistance Program (CFDA 93.778)	\$50,000
449	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
450	Social Services Block Grant (CFDA 93.667)	\$2,500,000
451	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
452	Other Funds	\$434,903
453	Agency Funds	\$434,903
454	State Funds	\$49,026,174
455	State General Funds	\$49,026,174

<b>456</b>	Total Funds	\$417,145,471
<b>457</b>	Federal Funds and Grants	\$50,317,724
<b>458</b>	Medical Assistance Program (CFDA 93.778)	\$12,336,582
<b>459</b>	Social Services Block Grant (CFDA 93.667)	\$37,981,142
<b>460</b>	Other Funds	\$22,660,000
<b>461</b>	Agency Funds	\$22,660,000
<b>462</b>	State Funds	\$344,167,747
<b>463</b>	State General Funds	\$333,912,609

464	Tobacco Settlement Funds		\$10,255,138
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
465	Amount from previous Appropriations Act (HB 793) as amended	\$329,742,944	\$402,720,668
466	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$379	\$379
467	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.	\$1,957,356	\$1,957,356
468	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$1,541,873	\$1,541,873
469	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	\$10,925,195	\$10,925,195
470	Amount appropriated in this Act	----- \$344,167,747	----- \$417,145,471

15.3. Adult Forensic Services

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

471	Total Funds		\$109,355,742
472	Other Funds		\$26,500
473	Other Funds - Not Specifically Identified		\$26,500
474	State Funds		\$109,329,242
475	State General Funds		\$109,329,242
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
476	Amount from previous Appropriations Act (HB 793) as amended	\$104,640,011	\$104,666,511
477	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$38,038	\$38,038
478	Increase funds to annualize the cost of the 40-bed forensic unit at West Central Regional Hospital in Columbus.	\$4,651,193	\$4,651,193
479	Amount appropriated in this Act	----- \$109,329,242	----- \$109,355,742

15.4. Adult Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

480	Total Funds		\$450,894,411
481	Federal Funds and Grants		\$11,858,953
482	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
483	Medical Assistance Program (CFDA 93.778)		\$2,070,420
484	Federal Funds Not Specifically Identified		\$3,062,355
485	Other Funds		\$1,090,095
486	Other Funds - Not Specifically Identified		\$1,090,095
487	State Funds		\$437,945,363
488	State General Funds		\$437,945,363
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
489	Amount from previous Appropriations Act (HB 793) as amended	\$435,352,719	\$448,301,767
490	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	\$2,335,605	\$2,335,605
491	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$257,039	\$257,039
492	Utilize existing funds to expand the housing supports pilot program for the Georgia Housing Voucher Program. (G: Yes)	\$0	\$0
493	Amount appropriated in this Act	----- \$437,945,363	----- \$450,894,411

15.5. Child and Adolescent Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

494	Total Funds		\$11,236,284
495	Federal Funds and Grants		\$7,928,149
496	Medical Assistance Program (CFDA 93.778)		\$50,000

497	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
498	State Funds	\$3,308,135
499	State General Funds	\$3,308,135

15.6. Child and Adolescent Developmental Disabilities

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

500	Total Funds	\$18,082,048
501	Federal Funds and Grants	\$3,285,496
502	Medical Assistance Program (CFDA 93.778)	\$3,285,496
503	State Funds	\$14,796,552
504	State General Funds	\$14,796,552

15.7. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

505	Total Funds	\$6,555,857
506	State Funds	\$6,555,857
507	State General Funds	\$6,555,857

15.8. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

508	Total Funds	\$59,297,324
509	Federal Funds and Grants	\$10,324,515
510	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
511	Medical Assistance Program (CFDA 93.778)	\$2,886,984
512	Other Funds	\$85,000
513	Agency Funds	\$85,000
514	State Funds	\$48,887,809
515	State General Funds	\$48,887,809

15.9. Departmental Administration (DBHDD)

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

516	Total Funds	\$36,064,664
517	Federal Funds and Grants	\$9,278,613
518	Medical Assistance Program (CFDA 93.778)	\$9,278,613
519	Other Funds	\$22,133
520	Agency Funds	\$22,133
521	State Funds	\$26,763,918
522	State General Funds	\$26,763,918

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
523	Amount from previous Appropriations Act (HB 793) as amended	\$26,408,838 \$35,709,584
524	Provide funds for four compliance specialists to review corrective action plans related to the Department of Justice (DOJ) Settlement Agreement.	\$355,080 \$355,080
525	Amount appropriated in this Act	----- \$26,763,918 \$36,064,664

15.10. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

526	Total Funds	\$122,852,406
527	Other Funds	\$1,453,331
528	Other Funds - Not Specifically Identified	\$1,453,331
529	State Funds	\$118,979,365
530	State General Funds	\$118,979,365
531	Intra-State Government Transfers	\$2,419,710
532	Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
533 Amount from previous Appropriations Act (HB 793) as amended	\$118,978,840	\$122,851,881
534 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$525	\$525
535 Amount appropriated in this Act	\$118,979,365	\$122,852,406

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

536	Total Funds	\$10,335,743
537	Federal Funds and Grants	\$9,996,415
538	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
539	State Funds	\$339,328
540	State General Funds	\$339,328

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

541	Total Funds	\$2,584,732
542	Federal Funds and Grants	\$2,019,042
543	Federal Funds Not Specifically Identified	\$2,019,042
544	State Funds	\$565,690
545	State General Funds	\$565,690

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
546 Amount from previous Appropriations Act (HB 793) as amended	\$498,533	\$2,517,575
547 Replace one-time other funds with state funds for the Inclusive Post-Secondary Education (IPSE) program.	\$67,157	\$67,157
548 Amount appropriated in this Act	\$565,690	\$2,584,732

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

549	Total Funds	\$845,682
550	State Funds	\$845,682
551	State General Funds	\$845,682

Section 16: Community Affairs, Department of

552	Total Funds	\$288,598,198
553	Federal Funds and Grants	\$169,081,824
554	Federal Funds Not Specifically Identified	\$169,081,824
555	Other Funds	\$14,948,980
556	Agency Funds	\$150,000
557	Other Funds - Not Specifically Identified	\$14,798,980
558	State Funds	\$104,567,394
559	State General Funds	\$104,567,394

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

560	Total Funds	\$494,791
561	Other Funds	\$232,353
562	Other Funds - Not Specifically Identified	\$232,353



563	State Funds	\$262,438
564	State General Funds	\$262,438

16.2. Coordinated Planning

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

565	Total Funds	\$3,541,949
566	State Funds	\$3,541,949
567	State General Funds	\$3,541,949

16.3. Departmental Administration (DCA)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

568	Total Funds	\$7,087,281
569	Federal Funds and Grants	\$2,933,711
570	Federal Funds Not Specifically Identified	\$2,933,711
571	Other Funds	\$2,974,724
572	Other Funds - Not Specifically Identified	\$2,974,724
573	State Funds	\$1,178,846
574	State General Funds	\$1,178,846

16.4. Federal Community and Economic Development Programs

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

575	Total Funds	\$49,942,512
576	Federal Funds and Grants	\$47,503,822
577	Federal Funds Not Specifically Identified	\$47,503,822
578	Other Funds	\$631,978
579	Other Funds - Not Specifically Identified	\$631,978
580	State Funds	\$1,806,712
581	State General Funds	\$1,806,712

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
582	Amount from previous Appropriations Act (HB 793) as amended	\$1,806,169 \$49,941,969
583	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$543 \$543
584	Amount appropriated in this Act	\$1,806,712 \$49,942,512

16.5. Homeownership Programs

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

585	Total Funds	\$8,118,534
586	Federal Funds and Grants	\$2,518,296
587	Federal Funds Not Specifically Identified	\$2,518,296
588	Other Funds	\$5,600,238
589	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development*

*projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

<b>590</b>	Total Funds	\$1,462,456
<b>591</b>	Federal Funds and Grants	\$200,000
<b>592</b>	Federal Funds Not Specifically Identified	\$200,000
<b>593</b>	Other Funds	\$140,752
<b>594</b>	Other Funds - Not Specifically Identified	\$140,752
<b>595</b>	State Funds	\$1,121,704
<b>596</b>	State General Funds	\$1,121,704

#### 16.7. Rental Housing Programs

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>597</b>	Total Funds	\$116,019,277
<b>598</b>	Federal Funds and Grants	\$111,873,539
<b>599</b>	Federal Funds Not Specifically Identified	\$111,873,539
<b>600</b>	Other Funds	\$4,145,738
<b>601</b>	Other Funds - Not Specifically Identified	\$4,145,738

#### 16.8. Research and Surveys

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>602</b>	Total Funds	\$406,609
<b>603</b>	Other Funds	\$50,000
<b>604</b>	Agency Funds	\$50,000
<b>605</b>	State Funds	\$356,609
<b>606</b>	State General Funds	\$356,609

#### 16.9. Special Housing Initiatives

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>607</b>	Total Funds	\$6,565,344
<b>608</b>	Federal Funds and Grants	\$3,050,864
<b>609</b>	Federal Funds Not Specifically Identified	\$3,050,864
<b>610</b>	Other Funds	\$451,588
<b>611</b>	Other Funds - Not Specifically Identified	\$451,588
<b>612</b>	State Funds	\$3,062,892
<b>613</b>	State General Funds	\$3,062,892

#### 16.10. State Community Development Programs

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

<b>614</b>	Total Funds	\$3,539,382
<b>615</b>	Federal Funds and Grants	\$1,001,592
<b>616</b>	Federal Funds Not Specifically Identified	\$1,001,592
<b>617</b>	Other Funds	\$100,000
<b>618</b>	Agency Funds	\$100,000
<b>619</b>	State Funds	\$2,437,790
<b>620</b>	State General Funds	\$2,437,790

#### 16.11. State Economic Development Programs

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

<b>621</b>	Total Funds	\$16,583,398
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622	Other Funds	\$476,088
623	Other Funds - Not Specifically Identified	\$476,088
624	State Funds	\$16,107,310
625	State General Funds	\$16,107,310

**The following appropriations are for agencies attached for administrative purposes.**

**16.12. Payments to Atlanta-region Transit Link (ATL) Authority**

*Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.*

626	Total Funds	\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
627	Amount from previous Appropriations Act (HB 793) as amended	\$12,824,445
628	Transfer the Atlanta-Region Transit Link (ATL) Authority to the Department of Transportation pursuant to HB 511 (2020 Session).	(\$12,824,445)
629	Amount appropriated in this Act	\$0

**16.13. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

630	Total Funds	\$1,129,922
631	State Funds	\$1,129,922
632	State General Funds	\$1,129,922
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
633	Amount from previous Appropriations Act (HB 793) as amended	\$1,679,922
634	Eliminate one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update.	(\$550,000)
635	Amount appropriated in this Act	\$1,129,922

**16.14. Payments to Georgia Regional Transportation Authority**

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

636	Total Funds	\$330,465
637	State Funds	\$330,465
638	State General Funds	\$330,465
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
639	Amount from previous Appropriations Act (HB 793) as amended	\$330,465
640	Reflect a change in purpose statement. (G: Yes)	\$0
641	Amount appropriated in this Act	\$330,465

**16.15. Payments to OneGeorgia Authority**

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

642	Total Funds	\$73,376,278
643	Other Funds	\$145,521
644	Other Funds - Not Specifically Identified	\$145,521
645	State Funds	\$73,230,757
646	State General Funds	\$73,230,757
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
647	Amount from previous Appropriations Act (HB 793) as amended	\$23,675,000
648	Provide funds to establish a Rural Innovation Fund to assist rural communities in developing targeted solutions for economic, medical, technological, or infrastructure challenges within their regions.	\$39,555,757
649	Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.	\$10,000,000

650	Amount appropriated in this Act	\$73,230,757	\$73,376,278
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Section 17: Community Health, Department of

651	Total Funds	\$17,110,364,403
652	Federal Funds and Grants	\$8,687,859,701
653	Medical Assistance Program (CFDA 93.778)	\$8,234,781,265
654	State Children's Insurance Program (CFDA 93.767)	\$426,394,334
655	Federal Funds Not Specifically Identified	\$26,684,102
656	Other Funds	\$222,272,597
657	Agency Funds	\$77,971,304
658	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
659	Other Funds - Not Specifically Identified	\$4,914,769
660	State Funds	\$4,152,783,908
661	Hospital Provider Payment	\$387,091,717
662	Nursing Home Provider Fees	\$159,928,774
663	State General Funds	\$3,481,701,066
664	Tobacco Settlement Funds	\$124,062,351
665	Intra-State Government Transfers	\$4,047,448,197
666	Health Insurance Payments	\$3,766,590,935
667	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

668	Total Funds	\$426,270,611
669	Federal Funds and Grants	\$318,005,399
670	Medical Assistance Program (CFDA 93.778)	\$270,771,713
671	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
672	Federal Funds Not Specifically Identified	\$17,778,946
673	Other Funds	\$4,614,769
674	Other Funds - Not Specifically Identified	\$4,614,769
675	State Funds	\$82,338,858
676	State General Funds	\$82,338,858
677	Intra-State Government Transfers	\$21,311,585
678	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
679	Amount from previous Appropriations Act (HB 793) as amended	\$79,613,034 \$414,765,703
680	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$311 \$311
681	Provide funds for prior authorization of independent laboratory services.	\$850,000 \$1,700,000
682	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$2,625,513 \$10,554,597
683	Reduce one-time funds for planning and implementation of an All-Payer Claims Database.	(\$750,000) (\$750,000)
684	Amount appropriated in this Act	\$82,338,858 \$426,270,611

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

685	Total Funds	\$791,728
686	State Funds	\$791,728
687	State General Funds	\$791,728

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

688	Total Funds	\$730,696
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689	State Funds	\$730,696
690	State General Funds	\$730,696

17.4. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

691	Total Funds	\$26,017,914
692	Federal Funds and Grants	\$588,838
693	Medical Assistance Program (CFDA 93.778)	\$416,250
694	Federal Funds Not Specifically Identified	\$172,588
695	State Funds	\$25,429,076
696	State General Funds	\$25,429,076

17.5. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

697	Total Funds	\$30,728,720
698	Federal Funds and Grants	\$12,005,577
699	Medical Assistance Program (CFDA 93.778)	\$6,060,223
700	Federal Funds Not Specifically Identified	\$5,945,354
701	Other Funds	\$100,000
702	Agency Funds	\$100,000
703	State Funds	\$18,623,143
704	State General Funds	\$18,623,143

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
705	Amount from previous Appropriations Act (HB 793) as amended	\$13,763,143 \$25,868,720
706	Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.	\$4,860,000 \$4,860,000
707	Amount appropriated in this Act	\$18,623,143 \$30,728,720

17.6. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

708	Total Funds	\$505,243,187
709	Federal Funds and Grants	\$327,656,663
710	Medical Assistance Program (CFDA 93.778)	\$327,656,663
711	Other Funds	\$142,586,524
712	Agency Funds	\$3,200,000
713	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
714	State Funds	\$35,000,000
715	State General Funds	\$35,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
716	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$399,662,493
717	Increase funds to annualize the state match for Disproportionate State Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$35,000,000 \$105,580,694
718	Amount appropriated in this Act	\$35,000,000 \$505,243,187

17.7. Medicaid- Aged Blind and Disabled

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

719	Total Funds	\$6,558,501,248
720	Federal Funds and Grants	\$4,111,842,802
721	Medical Assistance Program (CFDA 93.778)	\$4,109,055,588



722	Federal Funds Not Specifically Identified	\$2,787,214
723	Other Funds	\$62,342,988
724	Agency Funds	\$62,342,988
725	State Funds	\$2,117,026,826
726	Hospital Provider Payment	\$39,462,576
727	Nursing Home Provider Fees	\$159,928,774
728	State General Funds	\$1,911,443,670
729	Tobacco Settlement Funds	\$6,191,806
730	Intra-State Government Transfers	\$267,288,632
731	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
732	Amount from previous Appropriations Act (HB 793) as amended	\$2,073,161,814 \$6,751,037,236
733	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$6,309,642 \$18,695,236
734	Increase funds for the Medicare Part D Clawback payment.	\$6,463,107 \$6,463,107
735	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$21,361,609 \$0
736	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	\$81,809,247 \$0
737	Reduce funds for growth in Medicaid based on projected need.	(\$72,078,593) (\$217,694,331)
738	Replace \$2,763,018 in state general funds with nursing home provider fee funds. (G: Yes)	\$0 \$0
739	Replace \$3,104,879 in state general funds with hospital provider payment funds. (G: Yes)	\$0 \$0
740	Amount appropriated in this Act	\$2,117,026,826 \$6,558,501,248

17.8. Medicaid- Low-Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

741	Total Funds	\$5,252,234,255
742	Federal Funds and Grants	\$3,520,142,165
743	Medical Assistance Program (CFDA 93.778)	\$3,520,820,828
744	State Children's Insurance Program (CFDA 93.767)	(\$678,663)
745	Other Funds	\$12,328,316
746	Agency Funds	\$12,328,316
747	State Funds	\$1,706,346,927
748	Hospital Provider Payment	\$347,629,141
749	State General Funds	\$1,240,847,241
750	Tobacco Settlement Funds	\$117,870,545
751	Intra-State Government Transfers	\$13,416,847
752	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
753	Amount from previous Appropriations Act (HB 793) as amended	\$1,403,402,436 \$4,721,460,239
754	Increase funds for growth in Medicaid based on projected need.	\$132,228,023 \$399,359,780
755	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.	\$678,663 \$0
756	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$13,080,620 \$0
757	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	\$78,944,842 \$0
758	Increase funds to restore a one-time reduction from retro rate amendment and risk corridors.	\$51,097,342 \$51,097,342
759	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$65,460,836 \$197,468,585
760	Reduce funds to reflect a repeal of the Health Insurer Fee (HIF).	(\$38,545,835) (\$117,151,691)
761	Replace \$27,351,143 in state general funds with hospital provider payment funds. (G: Yes)	\$0 \$0
762	Replace \$62,089,929 in tobacco settlement funds with state general funds. (G: Yes)	\$0 \$0
763	Amount appropriated in this Act	\$1,706,346,927 \$5,252,234,255

17.9. PeachCare

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

764	Total Funds	\$474,431,752
765	Federal Funds and Grants	\$397,618,257
766	State Children's Insurance Program (CFDA 93.767)	\$397,618,257
767	State Funds	\$76,661,712
768	State General Funds	\$76,661,712
769	Intra-State Government Transfers	\$151,783
770	Medicaid Services Payments - Other Agencies	\$151,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
771	Amount from previous Appropriations Act (HB 793) as amended	\$67,201,894
772	Increase funds for growth in Medicaid based on projected need.	\$4,013,032
773	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.	\$775,065
774	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	\$4,671,721
775	Amount appropriated in this Act	\$76,661,712
		\$474,431,752

**17.10. State Health Benefit Plan**

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

776	Total Funds	\$3,745,279,350
777	Intra-State Government Transfers	\$3,745,279,350
778	Health Insurance Payments	\$3,745,279,350

**The following appropriations are for agencies attached for administrative purposes.**

**17.11. Georgia Board of Health Care Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

779	Total Funds	\$1,012,131
780	State Funds	\$1,012,131
781	State General Funds	\$1,012,131

**17.12. Georgia Board of Health Care Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

782	Total Funds	\$24,787,190
783	State Funds	\$24,787,190
784	State General Funds	\$24,787,190

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
785	Amount from previous Appropriations Act (HB 793) as amended	\$21,961,354
786	Coordinate with medical education programs to develop a graduate medical education program to address the shortage of medical examiners.	\$0
787	Increase funds for 188 new residency slots in primary care medicine.	\$2,580,761
788	Provide funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 66.85%.	\$245,075
789	Amount appropriated in this Act	\$24,787,190
		\$24,787,190

**17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

790	Total Funds	\$24,881,103
791	State Funds	\$24,881,103
792	State General Funds	\$24,881,103

**17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

793	Total Funds	\$28,931,713
794	State Funds	\$28,931,713
795	State General Funds	\$28,931,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

796	Total Funds	\$1,730,000
797	State Funds	\$1,730,000
798	State General Funds	\$1,730,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

799	Total Funds	\$3,820,783
800	State Funds	\$3,820,783
801	State General Funds	\$3,820,783

17.17. Georgia Composite Medical Board

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

802	Total Funds	\$2,665,838
803	Other Funds	\$300,000
804	Other Funds - Not Specifically Identified	\$300,000
805	State Funds	\$2,365,838
806	State General Funds	\$2,365,838

17.18. Georgia Drugs and Narcotics Agency

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

807	Total Funds	\$2,306,184
808	State Funds	\$2,306,184
809	State General Funds	\$2,306,184

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**Section 18: Community Supervision, Department of**

810	<b>Total Funds</b>	<b>\$166,895,051</b>
811	<b>Federal Funds and Grants</b>	<b>\$305,967</b>
812	Federal Funds Not Specifically Identified	\$305,967
813	<b>Other Funds</b>	<b>\$110,000</b>
814	Other Funds - Not Specifically Identified	\$110,000
815	<b>State Funds</b>	<b>\$166,417,855</b>
816	State General Funds	\$166,417,855
817	<b>Intra-State Government Transfers</b>	<b>\$61,229</b>
818	Other Intra-State Government Payments	\$61,229

18.1. Departmental Administration (DCS)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

819	Total Funds	\$9,457,738
820	State Funds	\$9,457,738
821	State General Funds	\$9,457,738

18.2. Field Services

*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

822	Total Funds	\$152,127,342
823	State Funds	\$152,117,342
824	State General Funds	\$152,117,342
825	Intra-State Government Transfers	\$10,000
826	Other Intra-State Government Payments	\$10,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
827	Amount from previous Appropriations Act (HB 793) as amended	\$152,116,636 \$152,126,636
828	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$706 \$706
829	Amount appropriated in this Act	\$152,117,342 \$152,127,342

**18.3. Governor's Office of Transition, Support, and Reentry**

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

830	Total Funds	\$3,525,100
831	State Funds	\$3,525,100
832	State General Funds	\$3,525,100

**18.4. Misdemeanor Probation**

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.*

833	Total Funds	\$831,165
834	State Funds	\$831,165
835	State General Funds	\$831,165

**The following appropriations are for agencies attached for administrative purposes.**

**18.5. Georgia Commission on Family Violence**

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

836	Total Funds	\$953,706
837	Federal Funds and Grants	\$305,967
838	Federal Funds Not Specifically Identified	\$305,967
839	Other Funds	\$110,000
840	Other Funds - Not Specifically Identified	\$110,000
841	State Funds	\$486,510
842	State General Funds	\$486,510
843	Intra-State Government Transfers	\$51,229
844	Other Intra-State Government Payments	\$51,229

**Section 19: Corrections, Department of**

845	<b>Total Funds</b>	<b>\$1,141,357,349</b>
846	<b>Federal Funds and Grants</b>	<b>\$170,555</b>
847	Federal Funds Not Specifically Identified	\$170,555
848	<b>Other Funds</b>	<b>\$13,564,603</b>
849	Other Funds - Not Specifically Identified	\$13,564,603
850	<b>State Funds</b>	<b>\$1,127,622,191</b>
851	State General Funds	\$1,127,622,191

**19.1. County Jail Subsidy**

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

852	Total Funds	\$5,000
853	State Funds	\$5,000
854	State General Funds	\$5,000

19.2. Departmental Administration (DOC)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

855	Total Funds	\$32,643,272
856	State Funds	\$32,643,272
857	State General Funds	\$32,643,272

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
858	Amount from previous Appropriations Act (HB 793) as amended	\$32,642,375
859	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$897
860	Amount appropriated in this Act	\$32,643,272

19.3. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

861	Total Funds	\$53,310,059
862	Other Funds	\$2,453,500
863	Other Funds - Not Specifically Identified	\$2,453,500
864	State Funds	\$50,856,559
865	State General Funds	\$50,856,559

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
866	Amount from previous Appropriations Act (HB 793) as amended	\$47,840,297
867	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G: Yes)	\$0
868	Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.	\$3,016,262
869	Amount appropriated in this Act	\$50,856,559

19.4. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

870	Total Funds	\$27,456,832
871	State Funds	\$27,456,832
872	State General Funds	\$27,456,832

19.5. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

873	Total Funds	\$248,052,860
874	Federal Funds and Grants	\$70,555
875	Federal Funds Not Specifically Identified	\$70,555
876	Other Funds	\$390,000
877	Other Funds - Not Specifically Identified	\$390,000
878	State Funds	\$247,592,305
879	State General Funds	\$247,592,305

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
880	Amount from previous Appropriations Act (HB 793) as amended	\$247,591,112
881	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,193
882	Amount appropriated in this Act	\$247,592,305



19.6. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

883	Total Funds	\$44,022,694
884	Other Funds	\$30,000
885	Other Funds - Not Specifically Identified	\$30,000
886	State Funds	\$43,992,694
887	State General Funds	\$43,992,694

19.7. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

888	Total Funds	\$127,161,280
889	State Funds	\$127,161,280
890	State General Funds	\$127,161,280

19.8. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

891	Total Funds	\$582,299,934
892	Federal Funds and Grants	\$100,000
893	Federal Funds Not Specifically Identified	\$100,000
894	Other Funds	\$10,691,103
895	Other Funds - Not Specifically Identified	\$10,691,103
896	State Funds	\$571,508,831
897	State General Funds	\$571,508,831

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
898	Amount from previous Appropriations Act (HB 793) as amended	\$574,515,711 \$585,306,814
899	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$9,382 \$9,382
900	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G: Yes)	\$0 \$0
901	Transfer savings from implementation of a new timekeeping system to the Detention Centers program for the contract rate increase for residential substance abuse treatment.	(\$3,016,262) (\$3,016,262)
902	Utilize existing funds to implement a 10 percent increase for correctional officers in state prison facilities. (G: Yes)	\$0 \$0
903	Amount appropriated in this Act	\$571,508,831 \$582,299,934

19.9. Transition Centers

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

904	Total Funds	\$26,405,418
905	State Funds	\$26,405,418
906	State General Funds	\$26,405,418

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
907	Amount from previous Appropriations Act (HB 793) as amended	\$26,405,418 \$26,405,418
908	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G: Yes)	\$0 \$0
909	Amount appropriated in this Act	\$26,405,418 \$26,405,418

Section 20: Defense, Department of

910	Total Funds	\$122,885,232
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911	<b>Federal Funds and Grants</b>	<b>\$93,149,285</b>
912	Federal Funds Not Specifically Identified	\$93,149,285
913	<b>Other Funds</b>	<b>\$18,831,507</b>
914	Agency Funds	\$1,746,568
915	Other Funds - Not Specifically Identified	\$17,084,939
916	<b>State Funds</b>	<b>\$10,904,440</b>
917	State General Funds	\$10,904,440

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

918	Total Funds	\$1,909,993
919	Federal Funds and Grants	\$721,107
920	Federal Funds Not Specifically Identified	\$721,107
921	State Funds	\$1,188,886
922	State General Funds	\$1,188,886

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

923	Total Funds	\$101,955,526
924	Federal Funds and Grants	\$77,768,534
925	Federal Funds Not Specifically Identified	\$77,768,534
926	Other Funds	\$18,827,629
927	Agency Funds	\$1,746,568
928	Other Funds - Not Specifically Identified	\$17,081,061
929	State Funds	\$5,359,363
930	State General Funds	\$5,359,363

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

931	Total Funds	\$19,019,713
932	Federal Funds and Grants	\$14,659,644
933	Federal Funds Not Specifically Identified	\$14,659,644
934	Other Funds	\$3,878
935	Other Funds - Not Specifically Identified	\$3,878
936	State Funds	\$4,356,191
937	State General Funds	\$4,356,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
938	Amount from previous Appropriations Act (HB 793) as amended	\$4,356,084 \$19,019,606
939	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$107 \$107
940	Amount appropriated in this Act	\$4,356,191 \$19,019,713

Section 21: Driver Services, Department of

941	<b>Total Funds</b>	<b>\$65,972,048</b>
942	<b>Other Funds</b>	<b>\$2,844,121</b>
943	Agency Funds	\$2,844,121
944	<b>State Funds</b>	<b>\$63,127,927</b>
945	State General Funds	\$63,127,927

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

946	Total Funds	\$9,919,995
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947	Other Funds	\$500,857
948	Agency Funds	\$500,857
949	State Funds	\$9,419,138
950	State General Funds	\$9,419,138

21.2. License Issuance

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

951	Total Funds	\$54,726,000
952	Other Funds	\$1,827,835
953	Agency Funds	\$1,827,835
954	State Funds	\$52,898,165
955	State General Funds	\$52,898,165

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
956	Amount from previous Appropriations Act (HB 793) as amended	\$52,898,165 \$54,726,000
957	Utilize savings from reduced mainframe usage to fund maintenance and operations for the DRIVES system. (G: Yes)	\$0 \$0
958	Amount appropriated in this Act	\$52,898,165 \$54,726,000

21.3. Regulatory Compliance

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

959	Total Funds	\$1,326,053
960	Other Funds	\$515,429
961	Agency Funds	\$515,429
962	State Funds	\$810,624
963	State General Funds	\$810,624

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
964	Amount from previous Appropriations Act (HB 793) as amended	\$809,788 \$1,325,217
965	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$836 \$836
966	Amount appropriated in this Act	\$810,624 \$1,326,053

Section 22: Early Care and Learning, Bright from the Start: Department of

967	Total Funds	\$907,250,950
968	Federal Funds and Grants	\$471,959,847
969	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
970	Child Care & Development Block Grant (CFDA 93.575)	\$224,092,334
971	Federal Funds Not Specifically Identified	\$155,318,969
972	Other Funds	\$335,000
973	Other Funds - Not Specifically Identified	\$335,000
974	State Funds	\$434,956,103
975	Lottery Funds	\$380,729,868
976	State General Funds	\$54,226,235

22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

977	Total Funds	\$320,518,848
978	Federal Funds and Grants	\$266,292,613
979	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
980	Child Care & Development Block Grant (CFDA 93.575)	\$169,881,819
981	Federal Funds Not Specifically Identified	\$3,862,250

982	State Funds	\$54,226,235
983	State General Funds	\$54,226,235

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

984	Total Funds	\$148,000,000
985	Federal Funds and Grants	\$148,000,000
986	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

987	Total Funds	\$380,904,868
988	Federal Funds and Grants	\$175,000
989	Federal Funds Not Specifically Identified	\$175,000
990	State Funds	\$380,729,868
991	Lottery Funds	\$380,729,868

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
992	Amount from previous Appropriations Act (HB 793) as amended	\$378,651,314 \$378,826,314
993	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$602,706 \$602,706
994	Increase formula funds for training and experience for Pre-K teachers.	\$1,475,848 \$1,475,848
995	Amount appropriated in this Act	\$380,729,868 \$380,904,868

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

996	Total Funds	\$57,827,234
997	Federal Funds and Grants	\$57,492,234
998	Child Care & Development Block Grant (CFDA 93.575)	\$54,210,515
999	Federal Funds Not Specifically Identified	\$3,281,719
1000	Other Funds	\$335,000
1001	Other Funds - Not Specifically Identified	\$335,000

Section 23: Economic Development, Department of

1002	Total Funds	\$31,726,872
1003	Federal Funds and Grants	\$659,400
1004	Federal Funds Not Specifically Identified	\$659,400
1005	State Funds	\$31,067,472
1006	State General Funds	\$31,067,472

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1007	Total Funds	\$4,816,926
1008	State Funds	\$4,816,926
1009	State General Funds	\$4,816,926

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1010	Total Funds	\$1,015,872
1011	State Funds	\$1,015,872

1012

State General Funds

\$1,015,872

23.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.*

1013

Total Funds

\$525,861

1014

State Funds

\$525,861

1015

State General Funds

\$525,861

23.4. Georgia Council for the Arts - Special Project

*Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.*

1016

Total Funds

\$1,635,756

1017

Federal Funds and Grants

\$659,400

1018

Federal Funds Not Specifically Identified

\$659,400

1019

State Funds

\$976,356

1020

State General Funds

\$976,356

23.5. Global Commerce

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

1021

Total Funds

\$9,438,682

1022

State Funds

\$9,438,682

1023

State General Funds

\$9,438,682

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1024	Amount from previous Appropriations Act (HB 793) as amended	\$9,438,202 \$9,438,202
1025	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$480 \$480
1026	Amount appropriated in this Act	\$9,438,682 \$9,438,682

23.6. International Relations and Trade

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

1027

Total Funds

\$2,545,794

1028

State Funds

\$2,545,794

1029

State General Funds

\$2,545,794

23.7. Rural Development

*Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

1030

Total Funds

\$454,181

1031

State Funds

\$454,181

1032

State General Funds

\$454,181

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1033	Amount from previous Appropriations Act (HB 793) as amended	\$452,995 \$452,995
1034	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,186 \$1,186
1035	Amount appropriated in this Act	\$454,181 \$454,181

23.8. Small and Minority Business Development



*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

1036	Total Funds	\$925,255
1037	State Funds	\$925,255
1038	State General Funds	\$925,255

23.9. Tourism

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

1039	Total Funds	\$10,368,545
1040	State Funds	\$10,368,545
1041	State General Funds	\$10,368,545

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1042	Amount from previous Appropriations Act (HB 793) as amended	\$10,344,545 \$10,344,545
1043	Restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction.	\$24,000 \$24,000
1044	Amount appropriated in this Act	\$10,368,545 \$10,368,545

Section 24: Education, Department of

1045	Total Funds	\$12,329,974,073
1046	Federal Funds and Grants	\$2,096,148,714
1047	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1048	Federal Funds Not Specifically Identified	\$2,096,036,213
1049	Other Funds	\$25,460,854
1050	Other Funds - Not Specifically Identified	\$25,460,854
1051	State Funds	\$10,206,030,732
1052	State General Funds	\$10,206,030,732

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

1053	Total Funds	\$14,763,263
1054	Federal Funds and Grants	\$482,773
1055	Federal Funds Not Specifically Identified	\$482,773
1056	Other Funds	\$3,060,587
1057	Other Funds - Not Specifically Identified	\$3,060,587
1058	State Funds	\$11,219,903
1059	State General Funds	\$11,219,903

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1060	Amount from previous Appropriations Act (HB 793) as amended	\$10,715,588 \$14,258,948
1061	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,231 \$1,231
1062	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$2,643) (\$2,643)
1063	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.	\$505,727 \$505,727
1064	Amount appropriated in this Act	\$11,219,903 \$14,763,263

24.2. Business and Finance Administration



*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

1065	Total Funds	\$16,533,221
1066	Federal Funds and Grants	\$426,513
1067	Federal Funds Not Specifically Identified	\$426,513
1068	Other Funds	\$9,207,077
1069	Other Funds - Not Specifically Identified	\$9,207,077
1070	State Funds	\$6,899,631
1071	State General Funds	\$6,899,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1072	Amount from previous Appropriations Act (HB 793) as amended	\$7,036,497
1073	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,141
1074	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$139,007)
1075	Amount appropriated in this Act	\$6,899,631

24.3. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

1076	Total Funds	\$28,902,111
1077	Federal Funds and Grants	\$24,472,585
1078	Federal Funds Not Specifically Identified	\$24,472,585
1079	Other Funds	\$487,859
1080	Other Funds - Not Specifically Identified	\$487,859
1081	State Funds	\$3,941,667
1082	State General Funds	\$3,941,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1083	Amount from previous Appropriations Act (HB 793) as amended	\$4,003,893
1084	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,715
1085	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$68,941)
1086	Amount appropriated in this Act	\$3,941,667

24.4. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

1087	Total Funds	\$27,580,609
1088	Federal Funds and Grants	\$23,475,000
1089	Federal Funds Not Specifically Identified	\$23,475,000
1090	State Funds	\$4,105,609
1091	State General Funds	\$4,105,609

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1092	Amount from previous Appropriations Act (HB 793) as amended	\$4,111,590
1093	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$759
1094	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$6,740)
1095	Amount appropriated in this Act	\$4,105,609

24.5. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

1096	Total Funds	\$1,370,976
1097	State Funds	\$1,370,976

1098	State General Funds		\$1,370,976
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1099	Amount from previous Appropriations Act (HB 793) as amended	\$1,285,290	\$1,285,290
1100	Increase funds to offset the austerity reduction to local affiliates.	\$85,686	\$85,686
1101	Amount appropriated in this Act	\$1,370,976	\$1,370,976

24.6. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

1102	Total Funds		\$6,867,874
1103	Federal Funds and Grants		\$2,745,489
1104	Federal Funds Not Specifically Identified		\$2,745,489
1105	Other Funds		\$59,232
1106	Other Funds - Not Specifically Identified		\$59,232
1107	State Funds		\$4,063,153
1108	State General Funds		\$4,063,153
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1109	Amount from previous Appropriations Act (HB 793) as amended	\$4,135,954	\$6,940,675
1110	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$7,785	\$7,785
1111	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$80,586)	(\$80,586)
1112	Amount appropriated in this Act	\$4,063,153	\$6,867,874

24.7. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

1113	Total Funds		\$1,192,922,003
1114	Federal Funds and Grants		\$1,192,922,003
1115	Federal Funds Not Specifically Identified		\$1,192,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

1116	Total Funds		\$64,688,902
1117	Federal Funds and Grants		\$11,322,802
1118	Federal Funds Not Specifically Identified		\$11,322,802
1119	State Funds		\$53,366,100
1120	State General Funds		\$53,366,100
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1121	Amount from previous Appropriations Act (HB 793) as amended	\$52,799,931	\$64,122,733
1122	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$288,590	\$288,590
1123	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$2,843)	(\$2,843)
1124	Increase funds to offset the austerity reduction for the GNETS grants.	\$3,669,163	\$3,669,163
1125	Reduce formula funds for enrollment and training and experience decline.	(\$3,388,741)	(\$3,388,741)
1126	Amount appropriated in this Act	\$53,366,100	\$64,688,902

24.9. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

1127	Total Funds		\$10,110,452
1128	Other Funds		\$7,516,302

1129	Other Funds - Not Specifically Identified	\$7,516,302
1130	State Funds	\$2,594,150
1131	State General Funds	\$2,594,150

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1132	Amount from previous Appropriations Act (HB 793) as amended	\$2,598,602 \$10,114,904
1133	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$4,452) (\$4,452)
1134	Amount appropriated in this Act	\$2,594,150 \$10,110,452

24.10. Information Technology Services

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

1135	Total Funds	\$19,477,722
1136	Federal Funds and Grants	\$409,267
1137	Federal Funds Not Specifically Identified	\$409,267
1138	State Funds	\$19,068,455
1139	State General Funds	\$19,068,455

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1140	Amount from previous Appropriations Act (HB 793) as amended	\$19,238,272 \$19,647,539
1141	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$9,921 \$9,921
1142	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$179,738) (\$179,738)
1143	Amount appropriated in this Act	\$19,068,455 \$19,477,722

24.11. Non Quality Basic Education Formula Grants

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

1144	Total Funds	\$13,724,543
1145	State Funds	\$13,724,543
1146	State General Funds	\$13,724,543

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1147	Amount from previous Appropriations Act (HB 793) as amended	\$14,129,024 \$14,129,024
1148	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$65,681 \$65,681
1149	Increase funds to offset the austerity reduction to feminine hygiene grants.	\$420,000 \$420,000
1150	Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$846,116) (\$846,116)
1151	Reduce formula funds for Sparsity Grants based on enrollment decline.	(\$44,046) (\$44,046)
1152	Amount appropriated in this Act	\$13,724,543 \$13,724,543

24.12. Nutrition

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

1153	Total Funds	\$782,171,766
1154	Federal Funds and Grants	\$757,469,531
1155	Federal Funds Not Specifically Identified	\$757,469,531
1156	Other Funds	\$184,000
1157	Other Funds - Not Specifically Identified	\$184,000
1158	State Funds	\$24,518,235
1159	State General Funds	\$24,518,235

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1160	Amount from previous Appropriations Act (HB 793) as amended	\$24,526,105 \$782,179,636
1161	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$862 \$862

1162	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$8,732)	(\$8,732)
1163	Amount appropriated in this Act	\$24,518,235	\$782,171,766

24.13. Preschool Disabilities Services

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

1164	Total Funds	\$36,125,078
1165	State Funds	\$36,125,078
1166	State General Funds	\$36,125,078

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1167	Amount from previous Appropriations Act (HB 793) as amended	\$38,305,599
1168	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$184,132
1169	Reduce formula funds based on enrollment decline.	(\$4,887,959)
1170	Increase funds to offset the austerity reduction for grants.	\$2,523,306
1171	Amount appropriated in this Act	\$36,125,078

24.14. Pupil Transportation

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

1172	Total Funds	\$136,541,271
1173	State Funds	\$136,541,271
1174	State General Funds	\$136,541,271

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1175	Amount from previous Appropriations Act (HB 793) as amended	\$136,362,090
1176	Increase funds for transportation grants based on formula growth.	\$179,181
1177	Amount appropriated in this Act	\$136,541,271

24.15. Quality Basic Education Equalization

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

1178	Total Funds	\$797,972,047
1179	State Funds	\$797,972,047
1180	State General Funds	\$797,972,047

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1181	Amount from previous Appropriations Act (HB 793) as amended	\$726,052,218
1182	Increase formula funds for Equalization grants.	\$71,919,829
1183	Amount appropriated in this Act	\$797,972,047

24.16. Quality Basic Education Local Five Mill Share

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

1184	Total Funds	(\$2,170,746,175)
1185	State Funds	(\$2,170,746,175)
1186	State General Funds	(\$2,170,746,175)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1187	Amount from previous Appropriations Act (HB 793) as amended	(\$2,058,907,232)
1188	Adjust formula funds for the Local Five Mill Share.	(\$111,838,943)
1189	Amount appropriated in this Act	(\$2,170,746,175)

24.17. Quality Basic Education Program

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

1190	Total Funds	\$11,160,581,098
1191	State Funds	\$11,160,581,098
1192	State General Funds	\$11,160,581,098

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1193	Amount from previous Appropriations Act (HB 793) as amended	\$10,552,819,923
1194	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$57,319,574
1195	Reduce funds for formula earnings for the 2021-2022 school year due to declining enrollment.	(\$166,085,556)
1196	Increase formula funds for training and experience (\$96,595,772) and health insurance (\$17,021,340).	\$113,617,112
1197	Increase formula funds for the charter system grant.	\$16,803
1198	Increase formula funds for the State Commission Charter School supplement.	\$36,239,723
1199	Maintain current funding and hold harmless for formula reduction for school nurse funding (\$1,067,491). (G: Yes)	\$0
1200	Reduce formula funds for differentiated pay for newly certified math and science teachers.	(\$893,044)
1201	Increase funds to offset the austerity reduction for K-12 education.	\$567,546,563
1202	Amount appropriated in this Act	\$11,160,581,098

24.18. Regional Education Service Agencies (RESAs)

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

1203	Total Funds	\$13,844,912
1204	State Funds	\$13,844,912
1205	State General Funds	\$13,844,912

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1206	Amount from previous Appropriations Act (HB 793) as amended	\$13,248,008
1207	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$44,861
1208	Reduce formula funds for RESAs based on enrollment decline.	(\$337,465)
1209	Increase funds to offset the austerity reduction for grants to RESAs.	\$889,508
1210	Amount appropriated in this Act	\$13,844,912

24.19. School Improvement

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

1211	Total Funds	\$16,739,752
1212	Federal Funds and Grants	\$6,886,251
1213	Federal Funds Not Specifically Identified	\$6,886,251
1214	Other Funds	\$16,050
1215	Other Funds - Not Specifically Identified	\$16,050
1216	State Funds	\$9,837,451
1217	State General Funds	\$9,837,451

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1218	Amount from previous Appropriations Act (HB 793) as amended	\$9,882,267
1219	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$10,691
1220	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$55,507)
1221	Amount appropriated in this Act	\$9,837,451

24.20. State Charter School Commission Administration

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

1222	Total Funds	\$3,699,116
1223	Other Funds	\$3,699,116
1224	Other Funds - Not Specifically Identified	\$3,699,116

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1225	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$3,699,116
1226	Reflect increased other funds (\$2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G: Yes)	\$0 \$0
1227	Amount appropriated in this Act	----- \$0 \$3,699,116

24.21. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

1228	Total Funds	\$32,977,975
1229	Federal Funds and Grants	\$1,146,556
1230	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1231	Federal Funds Not Specifically Identified	\$1,034,055
1232	Other Funds	\$540,631
1233	Other Funds - Not Specifically Identified	\$540,631
1234	State Funds	\$31,290,788
1235	State General Funds	\$31,290,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1236	Amount from previous Appropriations Act (HB 793) as amended	\$30,738,632 \$32,425,819
1237	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$46,986 \$46,986
1238	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$6,192) (\$6,192)
1239	Increase formula funds for training and experience.	\$211,362 \$211,362
1240	Increase funds to offset the austerity reduction.	\$300,000 \$300,000
1241	Amount appropriated in this Act	----- \$31,290,788 \$32,977,975

24.22. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

1242	Total Funds	\$70,317,443
1243	Federal Funds and Grants	\$50,655,460
1244	Federal Funds Not Specifically Identified	\$50,655,460
1245	Other Funds	\$690,000
1246	Other Funds - Not Specifically Identified	\$690,000
1247	State Funds	\$18,971,983
1248	State General Funds	\$18,971,983

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1249	Amount from previous Appropriations Act (HB 793) as amended	\$18,323,233 \$69,668,693
1250	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,474 \$2,474
1251	Transfer funds to the Testing Program to reflect real estate rental savings due to the transition to a remote workforce model.	(\$27,754) (\$27,754)
1252	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$674,030 \$674,030
1253	Amount appropriated in this Act	----- \$18,971,983 \$70,317,443

24.23. Testing



*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

1254	Total Funds	\$51,318,246
1255	Federal Funds and Grants	\$23,734,484
1256	Federal Funds Not Specifically Identified	\$23,734,484
1257	State Funds	\$25,249,989
1258	State General Funds	\$25,249,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1259	Amount from previous Appropriations Act (HB 793) as amended	\$19,924,780 \$45,993,037
1260	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$9,327 \$9,327
1261	Increase funds (\$4,732,747) and recognize real estate rental savings (\$633,356) from implementing a remote workforce model to administer Georgia Milestones in accordance with Federal requirements.	\$5,315,882 \$5,315,882
1262	Amount appropriated in this Act	----- \$25,249,989 \$51,318,246

**24.24. Tuition for Multiple Disability Students**

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

1263	Total Funds	\$1,489,868
1264	State Funds	\$1,489,868
1265	State General Funds	\$1,489,868

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1266	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,751 \$1,396,751
1267	Increase funds to offset the austerity reduction.	\$93,117 \$93,117
1268	Amount appropriated in this Act	----- \$1,489,868 \$1,489,868

**Section 25: Employees' Retirement System of Georgia**

1269	<b>Total Funds</b>	<b>\$62,549,499</b>
1270	<b>Other Funds</b>	<b>\$28,924,834</b>
1271	Other Funds - Not Specifically Identified	\$28,924,834
1272	<b>State Funds</b>	<b>\$33,624,665</b>
1273	State General Funds	\$33,624,665

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$888.52 per member for State Fiscal Year 2022.

**25.1. Deferred Compensation**

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

1274	Total Funds	\$5,382,164
1275	Other Funds	\$5,382,164
1276	Other Funds - Not Specifically Identified	\$5,382,164

**25.2. Georgia Military Pension Fund**

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

1277	Total Funds	\$2,697,265
1278	State Funds	\$2,697,265
1279	State General Funds	\$2,697,265

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1280	Amount from previous Appropriations Act (HB 793) as amended	\$2,683,883	\$2,683,883
1281	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$13,382	\$13,382
1282	Amount appropriated in this Act	\$2,697,265	\$2,697,265

25.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

1283	Total Funds	\$30,891,000
1284	State Funds	\$30,891,000
1285	State General Funds	\$30,891,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$30,264,000	\$30,264,000
Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$627,000	\$627,000
Amount appropriated in this Act	<u>\$30,891,000</u>	<u>\$30,891,000</u>

25.4. System Administration (ERS)

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

1289	Total Funds	\$23,579,070
1290	Other Funds	\$23,542,670
1291	Other Funds - Not Specifically Identified	\$23,542,670
1292	State Funds	\$36,400
1293	State General Funds	\$36,400

Section 26: Forestry Commission, State

1294	Total Funds	\$52,052,268
1295	Federal Funds and Grants	\$6,986,349
1296	Federal Funds Not Specifically Identified	\$6,986,349
1297	Other Funds	\$9,427,187
1298	Agency Funds	\$428,645
1299	Other Funds - Not Specifically Identified	\$8,998,542
1300	State Funds	\$35,588,732
1301	State General Funds	\$35,588,732
1302	Intra-State Government Transfers	\$50,000
1303	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

1304	Total Funds	\$4,323,495
1305	Federal Funds and Grants	\$123,800
1306	Federal Funds Not Specifically Identified	\$123,800
1307	Other Funds	\$507,780
1308	Other Funds - Not Specifically Identified	\$507,780
1309	State Funds	\$3,691,915
1310	State General Funds	\$3,691,915

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$3,590,109	\$4,221,689
Transfer funds for one position from the Forest Management program to the Commission Administration program.	\$101,806	\$101,806
Amount appropriated in this Act	<hr/> \$3,691,915	<hr/> \$4,323,495

26.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

1314	Total Funds	\$8,287,902
1315	Federal Funds and Grants	\$3,682,151
1316	Federal Funds Not Specifically Identified	\$3,682,151
1317	Other Funds	\$1,089,732
1318	Agency Funds	\$428,645
1319	Other Funds - Not Specifically Identified	\$661,087
1320	State Funds	\$3,466,019
1321	State General Funds	\$3,466,019
1322	Intra-State Government Transfers	\$50,000
1323	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1324	Amount from previous Appropriations Act (HB 793) as amended	\$3,567,825      \$8,389,708
1325	Transfer funds for one position from the Forest Management program to the Commission Administration program.	(\$101,806)      (\$101,806)
1326	Amount appropriated in this Act	----- \$3,466,019      \$8,287,902

26.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

1327	Total Funds	\$38,233,791
1328	Federal Funds and Grants	\$3,046,681
1329	Federal Funds Not Specifically Identified	\$3,046,681
1330	Other Funds	\$6,756,312
1331	Other Funds - Not Specifically Identified	\$6,756,312
1332	State Funds	\$28,430,798
1333	State General Funds	\$28,430,798

26.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

1334	Total Funds	\$1,207,080
1335	Federal Funds and Grants	\$133,717
1336	Federal Funds Not Specifically Identified	\$133,717
1337	Other Funds	\$1,073,363
1338	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1339	<b>Total Funds</b>	<b>\$89,882,280</b>
1340	<b>Federal Funds and Grants</b>	<b>\$30,810,240</b>
1341	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1342	Federal Funds Not Specifically Identified	\$30,056,810
1343	<b>Other Funds</b>	<b>\$807,856</b>
1344	Other Funds - Not Specifically Identified	\$807,856
1345	<b>State Funds</b>	<b>\$58,264,184</b>
1346	State General Funds	\$58,264,184

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1347	Total Funds	\$21,062,041
1348	State Funds	\$21,062,041
1349	State General Funds	\$21,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1350	Total Funds	\$6,130,645
1351	State Funds	\$6,130,645
1352	State General Funds	\$6,130,645

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1353	Total Funds	\$9,690,538
1354	State Funds	\$9,690,538
1355	State General Funds	\$9,690,538

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1356	Amount from previous Appropriations Act (HB 793) as amended	\$9,689,501
1357	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,037
1358	Amount appropriated in this Act	\$9,690,538

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1359	Total Funds	\$901,847
1360	Federal Funds and Grants	\$31,000
1361	Federal Funds Not Specifically Identified	\$31,000
1362	State Funds	\$870,847
1363	State General Funds	\$870,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1364	Amount from previous Appropriations Act (HB 793) as amended	\$757,527
1365	Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.	\$113,320
1366	Amount appropriated in this Act	\$870,847

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1367	Total Funds	\$33,217,899
1368	Federal Funds and Grants	\$29,703,182
1369	Federal Funds Not Specifically Identified	\$29,703,182
1370	Other Funds	\$807,856
1371	Other Funds - Not Specifically Identified	\$807,856

1372	State Funds	\$2,706,861
1373	State General Funds	\$2,706,861

27.6. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

1374	Total Funds	\$7,804,304
1375	Federal Funds and Grants	\$1,076,058
1376	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1377	Federal Funds Not Specifically Identified	\$322,628
1378	State Funds	\$6,728,246
1379	State General Funds	\$6,728,246

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1380	Amount from previous Appropriations Act (HB 793) as amended	\$6,726,501
1381	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,745
1382	Redirect \$32,815 in savings from real estate rental costs to modernize IT applications to improve operational efficiency and customer service for teachers. (G: Yes)	\$0
1383	Amount appropriated in this Act	\$6,728,246

27.7. Governor's Office of Student Achievement

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

1384	Total Funds	\$8,779,925
1385	State Funds	\$8,779,925
1386	State General Funds	\$8,779,925

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1387	Amount from previous Appropriations Act (HB 793) as amended	\$8,777,437
1388	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,488
1389	Amount appropriated in this Act	\$8,779,925

27.8. Office of the Child Advocate

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

1390	Total Funds	\$943,892
1391	State Funds	\$943,892
1392	State General Funds	\$943,892

27.9. Office of the State Inspector General

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

1393	Total Funds	\$1,351,189
1394	State Funds	\$1,351,189
1395	State General Funds	\$1,351,189

Section 28: Human Services, Department of

1396	Total Funds	\$1,881,441,290
1397	Federal Funds and Grants	\$1,049,013,578
1398	Community Service Block Grant (CFDA 93.569)	\$16,346,667
1399	Foster Care Title IV-E (CFDA 93.658)	\$82,792,198
1400	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,316,594
1401	Medical Assistance Program (CFDA 93.778)	\$85,740,594
1402	Social Services Block Grant (CFDA 93.667)	\$12,100,916



1403	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
1404	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$302,700,036
1405	Federal Funds Not Specifically Identified	\$490,827,191
1406	<b>Other Funds</b>	<b>\$27,902,910</b>
1407	Agency Funds	\$9,761,408
1408	Other Funds - Not Specifically Identified	\$18,141,502
1409	<b>State Funds</b>	<b>\$803,994,896</b>
1410	Safe Harbor for Sexually Exploited Children Fund	\$351,005
1411	State General Funds	\$803,643,891
1412	<b>Intra-State Government Transfers</b>	<b>\$529,906</b>
1413	Other Intra-State Government Payments	\$529,906

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

1414	Total Funds	\$124,658,938
1415	Federal Funds and Grants	\$82,875,243
1416	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,498,650
1417	Federal Funds Not Specifically Identified	\$70,376,593
1418	State Funds	\$41,783,695
1419	State General Funds	\$41,783,695

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1420	Amount from previous Appropriations Act (HB 793) as amended	\$37,151,930
1421	Increase funds for caseload growth in adoptions.	\$4,517,500
1422	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$114,265
1423	Amount appropriated in this Act	\$41,783,695
		\$124,658,938

28.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

1424	Total Funds	\$15,500,000
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1425	Federal Funds and Grants	\$15,500,000
1426	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

1427	Total Funds	\$8,832,452
1428	Federal Funds and Grants	\$6,561,869
1429	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,845,157
1430	Federal Funds Not Specifically Identified	\$3,716,712
1431	State Funds	\$2,270,583
1432	State General Funds	\$2,270,583

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1433	Amount from previous Appropriations Act (HB 793) as amended	\$2,270,583 \$8,832,452
1434	Recognize \$1,135,678 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention.	\$0 \$0
1435	Amount appropriated in this Act	\$2,270,583 \$8,832,452

28.4. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

1436	Total Funds	\$109,700,100
1437	Federal Funds and Grants	\$79,645,803
1438	Federal Funds Not Specifically Identified	\$79,645,803
1439	Other Funds	\$3,400,000
1440	Agency Funds	\$3,400,000
1441	State Funds	\$26,258,537
1442	State General Funds	\$26,258,537
1443	Intra-State Government Transfers	\$395,760
1444	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1445	Amount from previous Appropriations Act (HB 793) as amended	\$26,258,473 \$109,700,036
1446	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$64 \$64
1447	Amount appropriated in this Act	\$26,258,537 \$109,700,100

28.5. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

1448	Total Funds	\$397,390,301
1449	Federal Funds and Grants	\$203,183,881
1450	Foster Care Title IV-E (CFDA 93.658)	\$40,699,953
1451	Medical Assistance Program (CFDA 93.778)	\$204,452
1452	Social Services Block Grant (CFDA 93.667)	\$2,871,034
1453	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
1454	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
1455	Federal Funds Not Specifically Identified	\$29,931,187
1456	State Funds	\$194,072,274
1457	State General Funds	\$194,072,274
1458	Intra-State Government Transfers	\$134,146
1459	Other Intra-State Government Payments	\$134,146

28.6. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

1460	Total Funds	\$16,110,137
1461	Federal Funds and Grants	\$16,110,137
1462	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

1463	Total Funds	\$123,157,524
1464	Federal Funds and Grants	\$48,951,766
1465	Community Service Block Grant (CFDA 93.569)	\$192,186
1466	Foster Care Title IV-E (CFDA 93.658)	\$6,708,252
1467	Low-Income Home Energy Assistance (CFDA 93.568)	\$561,250
1468	Medical Assistance Program (CFDA 93.778)	\$6,639,931
1469	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,926,524
1470	Federal Funds Not Specifically Identified	\$30,923,623
1471	Other Funds	\$13,580,052
1472	Other Funds - Not Specifically Identified	\$13,580,052
1473	State Funds	\$60,625,706
1474	State General Funds	\$60,625,706

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1475	Amount from previous Appropriations Act (HB 793) as amended	\$52,877,533 \$115,409,351
1476	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$375 \$375
1477	Increase funds to reflect an adjustment in the enhanced-Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.	\$496,313 \$496,313
1478	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$7,251,485 \$7,251,485
1479	Amount appropriated in this Act	\$60,625,706 \$123,157,524

28.8. Elder Abuse Investigations and Prevention

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

1480	Total Funds	\$27,499,909
1481	Federal Funds and Grants	\$3,868,926
1482	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1483	Federal Funds Not Specifically Identified	\$1,589,387
1484	State Funds	\$23,630,983
1485	State General Funds	\$23,630,983

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1486	Amount from previous Appropriations Act (HB 793) as amended	\$22,353,647 \$26,222,573
1487	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$389 \$389
1488	Increase funds for personnel for one central intake specialist to support the additional caseworkers.	\$71,956 \$71,956
1489	Increase funds for personnel for 13 adult protective services caseworkers to investigate reports of abuse, neglect, and/or exploitation of seniors and adults with disabilities.	\$973,765 \$973,765
1490	Increase funds for personnel for three public guardianship caseworkers to coordinate and monitor all services needed for the health and welfare of guardianship clients.	\$231,226 \$231,226
1491	Amount appropriated in this Act	\$23,630,983 \$27,499,909

28.9. Elder Community Living Services

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

1492	Total Funds	\$70,756,861
1493	Federal Funds and Grants	\$37,667,070
1494	Social Services Block Grant (CFDA 93.667)	\$6,950,343
1495	Federal Funds Not Specifically Identified	\$30,716,727
1496	State Funds	\$33,089,791
1497	State General Funds	\$33,089,791

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1498	Amount from previous Appropriations Act (HB 793) as amended	\$29,194,215	\$60,123,556
1499	Transfer funds and 21 positions from the Elder Support Services program to consolidate program budgets and expenditures.	\$3,895,576	\$10,633,305
1500	Amount appropriated in this Act	\$33,089,791	\$70,756,861

28.10. Elder Support Services

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

1501	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1502	Amount from previous Appropriations Act (HB 793) as amended	\$3,895,576	\$10,633,305
1503	Transfer funds and 21 positions to the Elder Community Living Services program to consolidate program budgets and expenditures.	(\$3,895,576)	(\$10,633,305)
1504	Amount appropriated in this Act	\$0	\$0

28.11. Energy Assistance

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

1505	Total Funds	\$55,320,027
1506	Federal Funds and Grants	\$55,320,027
1507	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.12. Federal Eligibility Benefit Services

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

1508	Total Funds	\$320,023,737
1509	Federal Funds and Grants	\$202,351,831
1510	Community Service Block Grant (CFDA 93.569)	\$44,344
1511	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
1512	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
1513	Medical Assistance Program (CFDA 93.778)	\$77,659,246
1514	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
1515	Federal Funds Not Specifically Identified	\$87,511,645
1516	Other Funds	\$641,750
1517	Other Funds - Not Specifically Identified	\$641,750
1518	State Funds	\$117,030,156
1519	State General Funds	\$117,030,156
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>	

28.13. Out-of-Home Care

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

1525	Total Funds	\$362,710,914
1526	Federal Funds and Grants	\$88,272,126
1527	Foster Care Title IV-E (CFDA 93.658)	\$26,921,732
1528	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
1529	Federal Funds Not Specifically Identified	\$164,263
1530	State Funds	\$274,438,788
1531	State General Funds	\$274,438,788
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		

		State Funds	Total Funds
1532	Amount from previous Appropriations Act (HB 793) as amended	\$282,150,817	\$379,110,899
1533	Decrease funds to reflect savings from a reduction in Out-of-Home Care utilization due to a decline in average monthly placements.	(\$14,369,249)	(\$16,399,985)
1534	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$80,069	\$0
1535	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.	\$6,577,151	\$0
1536	Amount appropriated in this Act	\$274,438,788	\$362,710,914

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1537	Total Funds	\$5,035,754
1538	Federal Funds and Grants	\$5,035,754
1539	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1540	Total Funds	\$2,459,799
1541	Federal Funds and Grants	\$568,850
1542	Foster Care Title IV-E (CFDA 93.658)	\$568,850
1543	State Funds	\$1,890,949
1544	State General Funds	\$1,890,949

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1545	Total Funds	\$36,523,008
1546	Federal Funds and Grants	\$36,453,008
1547	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1548	State Funds	\$70,000
1549	State General Funds	\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1550	Total Funds	\$18,835,330
1551	Federal Funds and Grants	\$18,735,330
1552	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1553	Federal Funds Not Specifically Identified	\$4,540,505
1554	State Funds	\$100,000
1555	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1556	Total Funds	\$311,042
1557	State Funds	\$311,042
1558	State General Funds	\$311,042

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1559	Total Funds	\$10,185,104
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1560	Federal Funds and Grants	\$1,236,965
1561	Medical Assistance Program (CFDA 93.778)	\$1,236,965
1562	State Funds	\$8,948,139
1563	State General Funds	\$8,948,139

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1564	Total Funds	\$2,695,400
1565	Federal Funds and Grants	\$2,443,269
1566	Federal Funds Not Specifically Identified	\$2,443,269
1567	State Funds	\$252,131
1568	State General Funds	\$252,131

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1569	Total Funds	\$9,529,048
1570	Federal Funds and Grants	\$8,142,696
1571	Federal Funds Not Specifically Identified	\$8,142,696
1572	Other Funds	\$50,400
1573	Agency Funds	\$50,400
1574	State Funds	\$1,335,952
1575	State General Funds	\$1,335,952

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1576	Amount from previous Appropriations Act (HB 793) as amended	\$1,334,822 \$9,527,918
1577	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,130 \$1,130
1578	Amount appropriated in this Act	\$1,335,952 \$9,529,048

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1579	Total Funds	\$70,300,638
1580	Federal Funds and Grants	\$70,300,638
1581	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1582	Total Funds	\$6,311,008
1583	Other Funds	\$6,311,008
1584	Agency Funds	\$6,311,008

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1585	Total Funds	\$87,243,254
1586	Federal Funds and Grants	\$65,788,389
1587	Federal Funds Not Specifically Identified	\$65,788,389
1588	Other Funds	\$3,919,700
1589	Other Funds - Not Specifically Identified	\$3,919,700
1590	State Funds	\$17,535,165
1591	State General Funds	\$17,535,165

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1592	Amount from previous Appropriations Act (HB 793) as amended	\$17,535,060 \$87,243,149
1593	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$105 \$105

1594	Amount appropriated in this Act	\$17,535,165	\$87,243,254
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28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1595	Total Funds	\$351,005
1596	State Funds	\$351,005
1597	Safe Harbor for Sexually Exploited Children Fund	\$351,005

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1598	Amount from previous Appropriations Act (HB 793) as amended	\$0	\$0
1599	Increase funds to reflect collections.	\$351,005	\$351,005
1600	Amount appropriated in this Act	\$351,005	\$351,005

Section 29: Insurance, Office of the Commissioner of

1601	Total Funds	\$21,430,569
1602	Federal Funds and Grants	\$325,368
1603	Federal Funds Not Specifically Identified	\$325,368
1604	Other Funds	\$439,026
1605	Agency Funds	\$439,026
1606	State Funds	\$20,666,175
1607	State General Funds	\$20,666,175

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1608	Total Funds	\$2,026,697
1609	State Funds	\$2,026,697
1610	State General Funds	\$2,026,697

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1611	Total Funds	\$531,607
1612	State Funds	\$531,607
1613	State General Funds	\$531,607

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1614	Total Funds	\$7,646,582
1615	Federal Funds and Grants	\$325,368
1616	Federal Funds Not Specifically Identified	\$325,368
1617	Other Funds	\$439,026
1618	Agency Funds	\$439,026
1619	State Funds	\$6,882,188
1620	State General Funds	\$6,882,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1621	Amount from previous Appropriations Act (HB 793) as amended	\$7,059,151	\$7,646,582
1622	Replace one-time state funds with federal funds for manufactured housing inspections.	(\$76,963)	\$0
1623	Replace one-time state funds with other funds for nursing home inspections.	(\$100,000)	\$0
1624	Amount appropriated in this Act	\$6,882,188	\$7,646,582



29.4. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

1625	Total Funds	\$5,410,823
1626	State Funds	\$5,410,823
1627	State General Funds	\$5,410,823

29.5. Special Fraud

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

1628	Total Funds	\$5,814,860
1629	State Funds	\$5,814,860
1630	State General Funds	\$5,814,860

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1631	Amount from previous Appropriations Act (HB 793) as amended	\$3,390,556
1632	Increase funds for 15 positions and regular operating expenses.	\$2,424,304
1633	Amount appropriated in this Act	\$5,814,860

Section 30: Investigation, Georgia Bureau of

1634	<b>Total Funds</b>	<b>\$284,179,971</b>
1635	<b>Federal Funds and Grants</b>	<b>\$79,800,185</b>
1636	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1637	Federal Funds Not Specifically Identified	\$79,456,902
1638	<b>Other Funds</b>	<b>\$37,186,828</b>
1639	Other Funds - Not Specifically Identified	\$37,186,828
1640	<b>State Funds</b>	<b>\$167,192,958</b>
1641	State General Funds	\$167,192,958

30.1. Bureau Administration

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

1642	Total Funds	\$8,665,374
1643	Federal Funds and Grants	\$12,600
1644	Federal Funds Not Specifically Identified	\$12,600
1645	Other Funds	\$338,303
1646	Other Funds - Not Specifically Identified	\$338,303
1647	State Funds	\$8,314,471
1648	State General Funds	\$8,314,471

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1649	Amount from previous Appropriations Act (HB 793) as amended	\$8,044,151
1650	Provide funds for three positions to support the Legal Division and the GBI Gang Task Force.	\$270,320
1651	Amount appropriated in this Act	\$8,314,471

30.2. Criminal Justice Information Services

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

1652	Total Funds	\$13,491,028
1653	Other Funds	\$11,500,200

1654	Other Funds - Not Specifically Identified	\$11,500,200
1655	State Funds	\$1,990,828
1656	State General Funds	\$1,990,828

30.3. Forensic Scientific Services

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

1657	Total Funds	\$41,781,884
1658	Federal Funds and Grants	\$1,782,506
1659	Federal Funds Not Specifically Identified	\$1,782,506
1660	Other Funds	\$157,865
1661	Other Funds - Not Specifically Identified	\$157,865
1662	State Funds	\$39,841,513
1663	State General Funds	\$39,841,513

30.4. Regional Investigative Services

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

1664	Total Funds	\$52,524,157
1665	Federal Funds and Grants	\$1,812,153
1666	Federal Funds Not Specifically Identified	\$1,812,153
1667	Other Funds	\$1,724,650
1668	Other Funds - Not Specifically Identified	\$1,724,650
1669	State Funds	\$48,987,354
1670	State General Funds	\$48,987,354

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1671	Amount from previous Appropriations Act (HB 793) as amended	\$48,986,917 \$52,523,720
1672	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$437 \$437
1673	Amount appropriated in this Act	----- \$48,987,354 \$52,524,157

**The following appropriations are for agencies attached for administrative purposes.**

30.5. Criminal Justice Coordinating Council

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

1674	Total Funds	\$123,962,656
1675	Federal Funds and Grants	\$76,192,926
1676	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1677	Federal Funds Not Specifically Identified	\$75,849,643
1678	Other Funds	\$23,465,810
1679	Other Funds - Not Specifically Identified	\$23,465,810
1680	State Funds	\$24,303,920
1681	State General Funds	\$24,303,920

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1682	Amount from previous Appropriations Act (HB 793) as amended	\$54,310,147 \$153,968,883
1683	Maintain responsibility for managing and administering accountability court grants. (G: Yes)	\$0 \$0
1684	Transfer funds for accountability court grants to the Criminal Justice Coordinating Council: Council of Accountability Court Judges program.	(\$30,006,227) (\$30,006,227)
1685	Amount appropriated in this Act	----- \$24,303,920 \$123,962,656

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

1686	Total Funds	\$30,518,949
1687	State Funds	\$30,518,949
1688	State General Funds	\$30,518,949

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1689	Amount from previous Appropriations Act (HB 793) as amended	\$512,722
1690	Transfer funds for accountability court grants from the Criminal Justice Coordinating Council program.	\$30,006,227
1691	Amount appropriated in this Act	\$30,518,949

30.7. Criminal Justice Coordinating Council: Family Violence

*Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*

1692	Total Funds	\$13,235,923
1693	State Funds	\$13,235,923
1694	State General Funds	\$13,235,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1695	Amount from previous Appropriations Act (HB 793) as amended	\$12,535,923
1696	Increase funds for grants to local domestic violence shelters and sexual assault centers.	\$700,000
1697	Amount appropriated in this Act	\$13,235,923

Section 31: Juvenile Justice, Department of

1698	Total Funds	\$322,751,666
1699	Federal Funds and Grants	\$8,865,832
1700	Foster Care Title IV-E (CFDA 93.658)	\$4,377,767
1701	Federal Funds Not Specifically Identified	\$4,488,065
1702	Other Funds	\$412,746
1703	Other Funds - Not Specifically Identified	\$412,746
1704	State Funds	\$313,473,088
1705	State General Funds	\$313,473,088

31.1. Community Service

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

1706	Total Funds	\$90,581,710
1707	Federal Funds and Grants	\$4,587,767
1708	Foster Care Title IV-E (CFDA 93.658)	\$4,377,767
1709	Federal Funds Not Specifically Identified	\$210,000
1710	Other Funds	\$412,746
1711	Other Funds - Not Specifically Identified	\$412,746
1712	State Funds	\$85,581,197
1713	State General Funds	\$85,581,197

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1714	Amount from previous Appropriations Act (HB 793) as amended	\$85,579,989	\$90,580,502
1715	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,208	\$1,208
1716	Amount appropriated in this Act	\$85,581,197	\$90,581,710

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1717	Total Funds	\$23,454,168
1718	State Funds	\$23,454,168
1719	State General Funds	\$23,454,168

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1720	Total Funds	\$81,311,151
1721	Federal Funds and Grants	\$2,114,594
1722	Federal Funds Not Specifically Identified	\$2,114,594
1723	State Funds	\$79,196,557
1724	State General Funds	\$79,196,557

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1725	Amount from previous Appropriations Act (HB 793) as amended	\$79,070,769	\$81,185,363
1726	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$31,257	\$31,257
1727	Increase funds for teacher training and experience.	\$94,531	\$94,531
1728	Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities. (G:Yes)	\$0	\$0
1729	Amount appropriated in this Act	\$79,196,557	\$81,311,151

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1730	Total Funds	\$127,404,637
1731	Federal Funds and Grants	\$2,163,471
1732	Federal Funds Not Specifically Identified	\$2,163,471
1733	State Funds	\$125,241,166
1734	State General Funds	\$125,241,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1735	Amount from previous Appropriations Act (HB 793) as amended	\$125,062,971	\$127,226,442
1736	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$45,616	\$45,616
1737	Increase funds for teacher training and experience.	\$132,579	\$132,579
1738	Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities. (G:Yes)	\$0	\$0
1739	Amount appropriated in this Act	\$125,241,166	\$127,404,637

Section 32: Labor, Department of

1740	Total Funds	\$114,238,013
1741	Federal Funds and Grants	\$91,880,554
1742	Federal Funds Not Specifically Identified	\$91,880,554
1743	Other Funds	\$9,606,400

1744	Other Funds - Not Specifically Identified	\$9,606,400
1745	<b>State Funds</b>	<b>\$12,751,059</b>
1746	State General Funds	\$12,751,059

32.1. Departmental Administration (DOL)

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

1747	Total Funds	\$29,985,118
1748	Federal Funds and Grants	\$24,003,153
1749	Federal Funds Not Specifically Identified	\$24,003,153
1750	Other Funds	\$4,327,182
1751	Other Funds - Not Specifically Identified	\$4,327,182
1752	State Funds	\$1,654,783
1753	State General Funds	\$1,654,783

32.2. Labor Market Information

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

1754	Total Funds	\$2,663,385
1755	Federal Funds and Grants	\$2,663,385
1756	Federal Funds Not Specifically Identified	\$2,663,385

32.3. Unemployment Insurance

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

1757	Total Funds	\$30,038,319
1758	Federal Funds and Grants	\$25,491,766
1759	Federal Funds Not Specifically Identified	\$25,491,766
1760	Other Funds	\$335,000
1761	Other Funds - Not Specifically Identified	\$335,000
1762	State Funds	\$4,211,553
1763	State General Funds	\$4,211,553

32.4. Workforce Solutions

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

1764	Total Funds	\$51,551,191
1765	Federal Funds and Grants	\$39,722,250
1766	Federal Funds Not Specifically Identified	\$39,722,250
1767	Other Funds	\$4,944,218
1768	Other Funds - Not Specifically Identified	\$4,944,218
1769	State Funds	\$6,884,723
1770	State General Funds	\$6,884,723

Section 33: Law, Department of

1771	<b>Total Funds</b>	<b>\$92,909,980</b>
1772	<b>Federal Funds and Grants</b>	<b>\$3,633,332</b>
1773	Federal Funds Not Specifically Identified	\$3,633,332
1774	<b>Other Funds</b>	<b>\$58,790,912</b>
1775	Other Funds - Not Specifically Identified	\$58,790,912
1776	<b>State Funds</b>	<b>\$30,485,736</b>
1777	State General Funds	\$30,485,736

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law



*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

1778	Total Funds	\$87,898,154
1779	Other Funds	\$58,788,801
1780	Other Funds - Not Specifically Identified	\$58,788,801
1781	State Funds	\$29,109,353
1782	State General Funds	\$29,109,353

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1783	Amount from previous Appropriations Act (HB 793) as amended	\$29,108,836 \$66,195,850
1784	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$517 \$517
1785	Increase other funds by \$21,701,787 to reflect historical revenues from reimbursements for legal services.	\$0 \$21,701,787
1786	Amount appropriated in this Act	\$29,109,353 \$87,898,154

33.2. Medicaid Fraud Control Unit

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

1787	Total Funds	\$5,011,826
1788	Federal Funds and Grants	\$3,633,332
1789	Federal Funds Not Specifically Identified	\$3,633,332
1790	Other Funds	\$2,111
1791	Other Funds - Not Specifically Identified	\$2,111
1792	State Funds	\$1,376,383
1793	State General Funds	\$1,376,383

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1794	Amount from previous Appropriations Act (HB 793) as amended	\$1,376,383 \$4,976,484
1795	Increase federal funds by \$35,342 to reflect historical revenues from Medicaid fraud investigations.	\$0 \$35,342
1796	Amount appropriated in this Act	\$1,376,383 \$5,011,826

Section 34: Natural Resources, Department of

1797	Total Funds	\$297,692,446
1798	Federal Funds and Grants	\$71,208,557
1799	Federal Funds Not Specifically Identified	\$71,208,557
1800	Other Funds	\$95,834,071
1801	Agency Funds	\$22,957,835
1802	Other Funds - Not Specifically Identified	\$72,876,236
1803	State Funds	\$130,649,818
1804	State General Funds	\$130,649,818

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

1805	Total Funds	\$8,021,013
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1806	Federal Funds and Grants	\$5,096,144
1807	Federal Funds Not Specifically Identified	\$5,096,144
1808	Other Funds	\$107,925
1809	Other Funds - Not Specifically Identified	\$107,925
1810	State Funds	\$2,816,944
1811	State General Funds	\$2,816,944

34.2. Departmental Administration (DNR)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

1812	Total Funds	\$11,818,068
1813	Other Funds	\$39,065
1814	Other Funds - Not Specifically Identified	\$39,065
1815	State Funds	\$11,779,003
1816	State General Funds	\$11,779,003

34.3. Environmental Protection

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

1817	Total Funds	\$112,958,123
1818	Federal Funds and Grants	\$29,773,879
1819	Federal Funds Not Specifically Identified	\$29,773,879
1820	Other Funds	\$54,793,855
1821	Agency Funds	\$22,957,835
1822	Other Funds - Not Specifically Identified	\$31,836,020
1823	State Funds	\$28,390,389
1824	State General Funds	\$28,390,389

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1825	Amount from previous Appropriations Act (HB 793) as amended	\$28,390,052 \$112,957,786
1826	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$337 \$337
1827	Amount appropriated in this Act	\$28,390,389 \$112,958,123

34.4. Georgia Outdoor Stewardship Program

*Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.*

1828	Total Funds	\$20,705,266
1829	State Funds	\$20,705,266
1830	State General Funds	\$20,705,266

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1831	Amount from previous Appropriations Act (HB 793) as amended	\$16,000,000 \$16,000,000
1832	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2020 collections.	\$4,705,266 \$4,705,266
1833	Amount appropriated in this Act	\$20,705,266 \$20,705,266

34.5. Hazardous Waste Trust Fund



*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

1834	Total Funds	\$8,344,246
1835	State Funds	\$8,344,246
1836	State General Funds	\$8,344,246

**34.6. Law Enforcement**

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

1837	Total Funds	\$26,250,081
1838	Federal Funds and Grants	\$3,001,293
1839	Federal Funds Not Specifically Identified	\$3,001,293
1840	Other Funds	\$3,657
1841	Other Funds - Not Specifically Identified	\$3,657
1842	State Funds	\$23,245,131
1843	State General Funds	\$23,245,131

**34.7. Parks Recreation and Historic Sites**

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

1844	Total Funds	\$48,421,136
1845	Federal Funds and Grants	\$3,204,029
1846	Federal Funds Not Specifically Identified	\$3,204,029
1847	Other Funds	\$32,391,791
1848	Other Funds - Not Specifically Identified	\$32,391,791
1849	State Funds	\$12,825,316
1850	State General Funds	\$12,825,316

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1851	Amount from previous Appropriations Act (HB 793) as amended	\$12,824,919 \$48,420,739
1852	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$397 \$397
1853	Amount appropriated in this Act	\$12,825,316 \$48,421,136

**34.8. Solid Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

1854	Total Funds	\$2,817,533
1855	State Funds	\$2,817,533
1856	State General Funds	\$2,817,533

**34.9. Wildlife Resources**

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

1857	Total Funds	\$58,356,980
1858	Federal Funds and Grants	\$30,133,212
1859	Federal Funds Not Specifically Identified	\$30,133,212
1860	Other Funds	\$8,497,778
1861	Other Funds - Not Specifically Identified	\$8,497,778
1862	State Funds	\$19,725,990
1863	State General Funds	\$19,725,990

**Section 35: Pardons and Paroles, State Board of**

1864	<b>Total Funds</b>	<b>\$16,550,100</b>
1865	<b>State Funds</b>	<b>\$16,550,100</b>
1866	State General Funds	\$16,550,100

**35.1. Board Administration (SBPP)**

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

1867	Total Funds	\$2,123,228
1868	State Funds	\$2,123,228
1869	State General Funds	\$2,123,228

**35.2. Clemency Decisions**

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

1870	Total Funds	\$13,939,621
1871	State Funds	\$13,939,621
1872	State General Funds	\$13,939,621

**35.3. Victim Services**

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*

1873	Total Funds	\$487,251
1874	State Funds	\$487,251
1875	State General Funds	\$487,251

**Section 36: State Properties Commission**

1876	<b>Total Funds</b>	<b>\$2,207,500</b>
1877	<b>Other Funds</b>	<b>\$2,207,500</b>
1878	Other Funds - Not Specifically Identified	\$2,207,500

**36.1. State Properties Commission**

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

1879	Total Funds	\$2,207,500
1880	Other Funds	\$2,207,500
1881	Other Funds - Not Specifically Identified	\$2,207,500

**Section 37: Public Defender Council, Georgia**

1882	<b>Total Funds</b>	<b>\$92,933,834</b>
1883	<b>Federal Funds and Grants</b>	<b>\$68,300</b>
1884	Federal Funds Not Specifically Identified	\$68,300
1885	<b>Other Funds</b>	<b>\$33,340,000</b>
1886	Other Funds - Not Specifically Identified	\$33,340,000
1887	<b>State Funds</b>	<b>\$59,525,534</b>
1888	State General Funds	\$59,525,534

**37.1. Public Defender Council**

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

1889	Total Funds	\$10,029,506
1890	Federal Funds and Grants	\$68,300
1891	Federal Funds Not Specifically Identified	\$68,300
1892	Other Funds	\$1,840,000
1893	Other Funds - Not Specifically Identified	\$1,840,000
1894	State Funds	\$8,121,206
1895	State General Funds	\$8,121,206

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1896	Amount from previous Appropriations Act (HB 793) as amended	\$7,835,075
1897	Increase funds for rental expenses to relocate to the Trinity-Washington Building.	\$286,131
1898	Amount appropriated in this Act	\$8,121,206

37.2. Public Defenders

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.*

1899	Total Funds	\$82,904,328
1900	Other Funds	\$31,500,000
1901	Other Funds - Not Specifically Identified	\$31,500,000
1902	State Funds	\$51,404,328
1903	State General Funds	\$51,404,328

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1904	Amount from previous Appropriations Act (HB 793) as amended	\$50,901,366
1905	Increase funds for a proposed new judicial circuit in Columbia County.	\$377,259
1906	Increase funds for three Assistant Public Defenders to reflect new judgeships in the Cobb, Flint, and Ogeechee Judicial Circuit starting January 1, 2022 per HB 786 (2020 Session).	\$125,703
1907	Amount appropriated in this Act	\$51,404,328

Section 38: Public Health, Department of

1908	Total Funds	\$691,018,453
1909	Federal Funds and Grants	\$395,951,809
1910	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
1911	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
1912	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1913	Federal Funds Not Specifically Identified	\$366,475,845
1914	Other Funds	\$10,157,812
1915	Agency Funds	\$561,134
1916	Other Funds - Not Specifically Identified	\$9,596,678
1917	State Funds	\$284,908,832
1918	Brain & Spinal Injury Trust Fund	\$1,362,757
1919	State General Funds	\$269,828,215
1920	Tobacco Settlement Funds	\$13,717,860

38.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

1921	Total Funds	\$39,112,277
1922	Federal Funds and Grants	\$19,467,781
1923	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
1924	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
1925	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529

1926	Federal Funds Not Specifically Identified	\$8,397,424
1927	Other Funds	\$745,000
1928	Other Funds - Not Specifically Identified	\$745,000
1929	State Funds	\$18,899,496
1930	State General Funds	\$12,042,317
1931	Tobacco Settlement Funds	\$6,857,179

38.2. Adult Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

1932	Total Funds	\$6,913,249
1933	Federal Funds and Grants	\$300,000
1934	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
1935	State Funds	\$6,613,249
1936	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration (DPH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

1937	Total Funds	\$36,524,296
1938	Federal Funds and Grants	\$8,312,856
1939	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
1940	Federal Funds Not Specifically Identified	\$7,045,918
1941	Other Funds	\$3,945,000
1942	Other Funds - Not Specifically Identified	\$3,945,000
1943	State Funds	\$24,266,440
1944	State General Funds	\$24,134,645
1945	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1946	Amount from previous Appropriations Act (HB 793) as amended	\$24,265,787
1947	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$653
1948	Amount appropriated in this Act	\$24,266,440

38.4. Emergency Preparedness/Trauma System Improvement

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

1949	Total Funds	\$29,192,564
1950	Federal Funds and Grants	\$23,675,473
1951	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
1952	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
1953	Federal Funds Not Specifically Identified	\$23,125,473
1954	Other Funds	\$171,976
1955	Other Funds - Not Specifically Identified	\$171,976
1956	State Funds	\$5,345,115
1957	State General Funds	\$5,345,115

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1958	Amount from previous Appropriations Act (HB 793) as amended	\$4,838,266
1959	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$849
1960	Increase funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area.	\$506,000
1961	Amount appropriated in this Act	\$5,345,115

38.5. Epidemiology

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

1962	Total Funds	\$11,853,806
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1963	Federal Funds and Grants	\$6,552,593
1964	Federal Funds Not Specifically Identified	\$6,552,593
1965	State Funds	\$5,301,213
1966	State General Funds	\$5,185,576
1967	Tobacco Settlement Funds	\$115,637

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

1968	Total Funds	\$9,122,066
1969	Federal Funds and Grants	\$2,061,486
1970	Federal Funds Not Specifically Identified	\$2,061,486
1971	Other Funds	\$4,649,702
1972	Other Funds - Not Specifically Identified	\$4,649,702
1973	State Funds	\$2,410,878
1974	State General Funds	\$2,410,878

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

1975	Total Funds	\$47,431,056
1976	Federal Funds and Grants	\$22,992,820
1977	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
1978	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
1979	Federal Funds Not Specifically Identified	\$14,255,140
1980	Other Funds	\$85,000
1981	Other Funds - Not Specifically Identified	\$85,000
1982	State Funds	\$24,353,236
1983	State General Funds	\$24,353,236

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1984	Amount from previous Appropriations Act (HB 793) as amended	\$24,318,342 \$47,396,162
1985	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,931 \$3,931
1986	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.	\$30,963 \$30,963
1987	Amount appropriated in this Act	\$24,353,236 \$47,431,056

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

1988	Total Funds	\$277,462,114
1989	Federal Funds and Grants	\$263,619,396
1990	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
1991	Federal Funds Not Specifically Identified	\$256,226,789
1992	State Funds	\$13,842,718
1993	State General Funds	\$13,842,718

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1994	Total Funds	\$80,148,049
1995	Federal Funds and Grants	\$47,927,661
1996	Federal Funds Not Specifically Identified	\$47,927,661
1997	State Funds	\$32,220,388
1998	State General Funds	\$32,220,388

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1999	Amount from previous Appropriations Act (HB 793) as amended	\$31,990,712 \$79,918,373

2000	Increase funds for the second year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	\$85,650	\$85,650
2001	Increase funds to accurately reflect the reduction of FY 2021 vacant positions.	\$144,026	\$144,026
2002	Amount appropriated in this Act	\$32,220,388	\$80,148,049

38.10. Inspections and Environmental Hazard Control

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

2003	Total Funds	\$7,388,871
2004	Federal Funds and Grants	\$511,063
2005	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
2006	Federal Funds Not Specifically Identified	\$352,681
2007	Other Funds	\$561,134
2008	Agency Funds	\$561,134
2009	State Funds	\$6,316,674
2010	State General Funds	\$6,316,674

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2011	Amount from previous Appropriations Act (HB 793) as amended	\$6,143,074
2012	Provide funds for body art licensure pursuant to the passage of SB 214 (2019 Session).	\$173,600
2013	Amount appropriated in this Act	\$6,316,674

38.11. Public Health Formula Grants to Counties

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

2014	Total Funds	\$125,293,299
2015	State Funds	\$125,293,299
2016	State General Funds	\$125,293,299

38.12. Vital Records

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

2017	Total Funds	\$4,807,154
2018	Federal Funds and Grants	\$530,680
2019	Federal Funds Not Specifically Identified	\$530,680
2020	State Funds	\$4,276,474
2021	State General Funds	\$4,276,474

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2022	Amount from previous Appropriations Act (HB 793) as amended	\$4,275,566
2023	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$908
2024	Amount appropriated in this Act	\$4,276,474

**The following appropriations are for agencies attached for administrative purposes.**

38.13. Brain and Spinal Injury Trust Fund

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

2025	Total Funds	\$1,362,757
2026	State Funds	\$1,362,757
2027	Brain & Spinal Injury Trust Fund	\$1,362,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2028	Amount from previous Appropriations Act (HB 793) as amended	\$1,431,529
2029	Reduce funds to reflect FY 2020 collections.	(\$68,772)



2030	Amount appropriated in this Act	\$1,362,757	\$1,362,757
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38.14. Georgia Trauma Care Network Commission

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

2031	Total Funds	\$14,406,895
2032	State Funds	\$14,406,895
2033	State General Funds	\$14,406,895

Section 39: Public Safety, Department of

2034	Total Funds	\$245,469,746
2035	Federal Funds and Grants	\$33,927,849
2036	Federal Funds Not Specifically Identified	\$33,927,849
2037	Other Funds	\$13,051,300
2038	Other Funds - Not Specifically Identified	\$13,051,300
2039	State Funds	\$184,662,943
2040	State General Funds	\$184,662,943
2041	Intra-State Government Transfers	\$13,827,654
2042	Other Intra-State Government Payments	\$13,827,654

39.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

2043	Total Funds	\$4,008,353
2044	State Funds	\$4,008,353
2045	State General Funds	\$4,008,353

39.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

2046	Total Funds	\$8,405,077
2047	Intra-State Government Transfers	\$8,405,077
2048	Other Intra-State Government Payments	\$8,405,077

39.3. Departmental Administration (DPS)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

2049	Total Funds	\$8,649,296
2050	Other Funds	\$3,510
2051	Other Funds - Not Specifically Identified	\$3,510
2052	State Funds	\$8,645,786
2053	State General Funds	\$8,645,786

39.4. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

2054	Total Funds	\$134,274,703
2055	Federal Funds and Grants	\$1,888,148
2056	Federal Funds Not Specifically Identified	\$1,888,148
2057	Other Funds	\$673,900
2058	Other Funds - Not Specifically Identified	\$673,900

2059	State Funds	\$131,336,869
2060	State General Funds	\$131,336,869
2061	Intra-State Government Transfers	\$375,786
2062	Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2063	Amount from previous Appropriations Act (HB 793) as amended	\$128,160,036 \$131,097,870
2064	Provide funds for one 75-person trooper school.	\$3,176,833 \$3,176,833
2065	Amount appropriated in this Act	\$131,336,869 \$134,274,703

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2066	Total Funds	\$37,762,106
2067	Federal Funds and Grants	\$11,289,344
2068	Federal Funds Not Specifically Identified	\$11,289,344
2069	Other Funds	\$10,761,804
2070	Other Funds - Not Specifically Identified	\$10,761,804
2071	State Funds	\$15,340,035
2072	State General Funds	\$15,340,035
2073	Intra-State Government Transfers	\$370,923
2074	Other Intra-State Government Payments	\$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2075	Amount from previous Appropriations Act (HB 793) as amended	\$15,339,295 \$37,761,366
2076	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$740 \$740
2077	Amount appropriated in this Act	\$15,340,035 \$37,762,106

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2078	Total Funds	\$1,109,877
2079	State Funds	\$1,109,877
2080	State General Funds	\$1,109,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2081	Amount from previous Appropriations Act (HB 793) as amended	\$1,109,427 \$1,109,427
2082	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$450 \$450
2083	Amount appropriated in this Act	\$1,109,877 \$1,109,877

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2084	Total Funds	\$1,332,512
2085	State Funds	\$1,332,512
2086	State General Funds	\$1,332,512

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public

*safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

2087	Total Funds	\$3,871,100
2088	State Funds	\$3,871,100
2089	State General Funds	\$3,871,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2090	Amount from previous Appropriations Act (HB 793) as amended	\$3,870,669
2091	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$431
2092	Amount appropriated in this Act	\$3,871,100

**39.9. Georgia Public Safety Training Center**

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

2093	Total Funds	\$22,289,784
2094	Federal Funds and Grants	\$1,061,179
2095	Federal Funds Not Specifically Identified	\$1,061,179
2096	Other Funds	\$1,492,086
2097	Other Funds - Not Specifically Identified	\$1,492,086
2098	State Funds	\$15,593,563
2099	State General Funds	\$15,593,563
2100	Intra-State Government Transfers	\$4,142,956
2101	Other Intra-State Government Payments	\$4,142,956

**39.10. Office of Highway Safety**

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

2102	Total Funds	\$23,766,938
2103	Federal Funds and Grants	\$19,689,178
2104	Federal Funds Not Specifically Identified	\$19,689,178
2105	Other Funds	\$120,000
2106	Other Funds - Not Specifically Identified	\$120,000
2107	State Funds	\$3,424,848
2108	State General Funds	\$3,424,848
2109	Intra-State Government Transfers	\$532,912
2110	Other Intra-State Government Payments	\$532,912

**Section 40: Public Service Commission**

2111	<b>Total Funds</b>	<b>\$10,836,897</b>
2112	<b>Federal Funds and Grants</b>	<b>\$1,343,100</b>
2113	Federal Funds Not Specifically Identified	\$1,343,100
2114	<b>State Funds</b>	<b>\$9,493,797</b>
2115	State General Funds	\$9,493,797

**40.1. Commission Administration (PSC)**

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

2116	Total Funds	\$1,658,319
2117	Federal Funds and Grants	\$83,500
2118	Federal Funds Not Specifically Identified	\$83,500
2119	State Funds	\$1,574,819
2120	State General Funds	\$1,574,819

**40.2. Facility Protection**

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

2121	Total Funds	\$2,511,226
2122	Federal Funds and Grants	\$1,231,100
2123	Federal Funds Not Specifically Identified	\$1,231,100
2124	State Funds	\$1,280,126
2125	State General Funds	\$1,280,126

40.3. Utilities Regulation

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

2126	Total Funds	\$6,667,352
2127	Federal Funds and Grants	\$28,500
2128	Federal Funds Not Specifically Identified	\$28,500
2129	State Funds	\$6,638,852
2130	State General Funds	\$6,638,852

Section 41: Regents, University System of Georgia Board of

2131	Total Funds	\$8,363,276,154
2132	Other Funds	\$5,931,871,997
2133	Agency Funds	\$3,126,737,861
2134	Other Funds - Not Specifically Identified	\$40,000
2135	Records Center Storage Fee	\$801,101
2136	Research Funds	\$2,804,293,035
2137	State Funds	\$2,431,404,157
2138	State General Funds	\$2,431,404,157

41.1. Agricultural Experiment Station

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

2139	Total Funds	\$87,570,279
2140	Other Funds	\$45,182,655
2141	Agency Funds	\$18,182,655
2142	Research Funds	\$27,000,000
2143	State Funds	\$42,387,624
2144	State General Funds	\$42,387,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2145	Amount from previous Appropriations Act (HB 793) as amended	\$42,409,663 \$87,592,318
2146	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$128,888 \$128,888
2147	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$118,443) (\$118,443)
2148	Reduce funds for the employer share of health insurance.	(\$32,484) (\$32,484)
2149	Amount appropriated in this Act	\$42,387,624 \$87,570,279

41.2. Athens and Tifton Veterinary Laboratories Contract

*Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

2150	Total Funds	\$6,370,000
2151	Other Funds	\$6,370,000
2152	Agency Funds	\$6,025,000
2153	Research Funds	\$345,000

41.3. Cooperative Extension Service

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

2154	Total Funds	\$74,036,361
2155	Other Funds	\$34,628,285
2156	Agency Funds	\$24,628,285
2157	Research Funds	\$10,000,000
2158	State Funds	\$39,408,076
2159	State General Funds	\$39,408,076

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2160	Amount from previous Appropriations Act (HB 793) as amended	\$39,361,391
2161	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$156,882
2162	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$60,657)
2163	Reduce funds for the employer share of health insurance.	(\$49,540)
2164	Amount appropriated in this Act	\$39,408,076

41.4. Enterprise Innovation Institute

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

2165	Total Funds	\$24,444,647
2166	Other Funds	\$15,000,000
2167	Agency Funds	\$15,000,000
2168	State Funds	\$9,444,647
2169	State General Funds	\$9,444,647

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2170	Amount from previous Appropriations Act (HB 793) as amended	\$9,459,608
2171	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$14,942
2172	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$24,136)
2173	Reduce funds for the employer share of health insurance (\$4,150) and retiree health benefits (\$1,617).	(\$5,767)
2174	Amount appropriated in this Act	\$9,444,647

41.5. Forestry Cooperative Extension

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

2175	Total Funds	\$1,603,206
2176	Other Funds	\$700,988
2177	Agency Funds	\$225,000
2178	Research Funds	\$475,988
2179	State Funds	\$902,218
2180	State General Funds	\$902,218

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2181	Amount from previous Appropriations Act (HB 793) as amended	\$912,598
2182	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,633
2183	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$11,902)
2184	Reduce funds for the employer share of health insurance.	(\$1,111)
2185	Amount appropriated in this Act	\$902,218

41.6. Forestry Research

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

2186	Total Funds	\$14,143,847
2187	Other Funds	\$11,479,243
2188	Agency Funds	\$2,479,243
2189	Research Funds	\$9,000,000
2190	State Funds	\$2,664,604
2191	State General Funds	\$2,664,604

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2192	Amount from previous Appropriations Act (HB 793) as amended	\$2,666,683 \$14,145,926
2193	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$9,891 \$9,891
2194	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$9,089) (\$9,089)
2195	Reduce funds for the employer share of health insurance.	(\$2,881) (\$2,881)
2196	Amount appropriated in this Act	\$2,664,604 \$14,143,847

41.7. Georgia Archives

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

2197	Total Funds	\$5,277,821
2198	Other Funds	\$967,912
2199	Agency Funds	\$166,811
2200	Records Center Storage Fee	\$801,101
2201	State Funds	\$4,309,909
2202	State General Funds	\$4,309,909

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2203	Amount from previous Appropriations Act (HB 793) as amended	\$4,304,139 \$5,272,051
2204	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,356 \$6,356
2205	Reduce funds for the employer share of health insurance.	(\$586) (\$586)
2206	Amount appropriated in this Act	\$4,309,909 \$5,277,821

41.8. Georgia Cyber Innovation and Training Center

*Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

2207	Total Funds	\$6,124,488
2208	Other Funds	\$772,982
2209	Agency Funds	\$772,982
2210	State Funds	\$5,351,506
2211	State General Funds	\$5,351,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2212	Amount from previous Appropriations Act (HB 793) as amended	\$5,346,572 \$6,119,554
2213	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,441 \$6,441
2214	Reduce funds for the employer share of health insurance.	(\$1,507) (\$1,507)
2215	Amount appropriated in this Act	\$5,351,506 \$6,124,488

41.9. Georgia Research Alliance

*Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

2216	Total Funds	\$4,571,005
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2217	State Funds		\$4,571,005
2218	State General Funds		\$4,571,005
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2219	Amount from previous Appropriations Act (HB 793) as amended	\$4,569,571	\$4,569,571
2220	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,434	\$1,434
2221	Amount appropriated in this Act	\$4,571,005	\$4,571,005

41.10. Georgia Tech Research Institute

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

2222	Total Funds		\$645,102,764
2223	Other Funds		\$639,661,007
2224	Research Funds		\$639,661,007
2225	State Funds		\$5,441,757
2226	State General Funds		\$5,441,757
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2227	Amount from previous Appropriations Act (HB 793) as amended	\$5,490,643	\$645,151,650
2228	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$586	\$586
2229	Reduce funds for the employer share of health insurance (\$1,903) and retiree health benefits (\$47,569).	(\$49,472)	(\$49,472)
2230	Amount appropriated in this Act	\$5,441,757	\$645,102,764

41.11. Marine Institute

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

2231	Total Funds		\$1,389,392
2232	Other Funds		\$486,281
2233	Agency Funds		\$118,633
2234	Research Funds		\$367,648
2235	State Funds		\$903,111
2236	State General Funds		\$903,111
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2237	Amount from previous Appropriations Act (HB 793) as amended	\$900,618	\$1,386,899
2238	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,226	\$3,226
2239	Reduce funds for the employer share of health insurance.	(\$733)	(\$733)
2240	Amount appropriated in this Act	\$903,111	\$1,389,392

41.12. Marine Resources Extension Center

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

2241	Total Funds		\$2,970,970
2242	Other Funds		\$1,540,000
2243	Agency Funds		\$740,000
2244	Research Funds		\$800,000
2245	State Funds		\$1,430,970
2246	State General Funds		\$1,430,970
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2247	Amount from previous Appropriations Act (HB 793) as amended	\$1,434,270	\$2,974,270
2248	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$4,568	\$4,568

2249	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$6,809)	(\$6,809)
2250	Reduce funds for the employer share of health insurance.	(\$1,059)	(\$1,059)
2251	Amount appropriated in this Act	\$1,430,970	\$2,970,970

41.13. Medical College of Georgia Hospital and Clinics

*Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

2252	Total Funds	\$28,974,714
2253	State Funds	\$28,974,714
2254	State General Funds	\$28,974,714

41.14. Public Libraries

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

2255	Total Funds	\$44,812,265
2256	Other Funds	\$5,411,304
2257	Agency Funds	\$5,411,304
2258	State Funds	\$39,400,961
2259	State General Funds	\$39,400,961

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2260	Amount from previous Appropriations Act (HB 793) as amended	\$38,905,805
2261	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$150,335
2262	Reduce funds for the employer share of health insurance.	(\$979)
2263	Increase funds for the Public Libraries formula based on an increase in the state population.	\$345,800
2264	Amount appropriated in this Act	\$39,400,961

41.15. Public Service/Special Funding Initiatives

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

2265	Total Funds	\$21,777,478
2266	State Funds	\$21,777,478
2267	State General Funds	\$21,777,478

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2268	Amount from previous Appropriations Act (HB 793) as amended	\$21,751,143
2269	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$37,766
2270	Reduce funds for the employer share of health insurance.	(\$11,431)
2271	Amount appropriated in this Act	\$21,777,478

41.16. Regents Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

2272	Total Funds	\$11,180,744
2273	Other Funds	\$350,000
2274	Agency Funds	\$350,000
2275	State Funds	\$10,830,744
2276	State General Funds	\$10,830,744

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2277	Amount from previous Appropriations Act (HB 793) as amended	\$10,821,119
2278	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$11,590
2279	Reduce funds for the employer share of health insurance.	(\$1,965)

2280	Amount appropriated in this Act	\$10,830,744	\$11,180,744
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41.17. Skidaway Institute of Oceanography

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

2281	Total Funds	\$7,053,152
2282	Other Funds	\$4,096,107
2283	Agency Funds	\$1,345,487
2284	Research Funds	\$2,750,620
2285	State Funds	\$2,957,045
2286	State General Funds	\$2,957,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2287	Amount from previous Appropriations Act (HB 793) as amended	\$2,953,952	\$7,050,059
2288	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,963	\$3,963
2289	Reduce funds for the employer share of health insurance.	(\$870)	(\$870)
2290	Amount appropriated in this Act	\$2,957,045	\$7,053,152

41.18. Teaching

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

2291	Total Funds	\$7,328,001,980
2292	Other Funds	\$5,143,185,233
2293	Agency Funds	\$3,029,292,461
2294	Research Funds	\$2,113,892,772
2295	State Funds	\$2,184,816,747
2296	State General Funds	\$2,184,816,747

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2297	Amount from previous Appropriations Act (HB 793) as amended	\$2,054,132,976	\$7,197,318,209
2298	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,454,929	\$6,454,929
2299	Increase funds for formula earnings for the 2021-2022 school year to reflect a 0.8% increase credit hour enrollment (\$57,030,983) and a 0.6% increase in square footage (\$1,875,267).	\$58,906,250	\$58,906,250
2300	Reduce funds for the employer share of health insurance ((\$2,174,668)) and increase funds for retiree health benefits (\$1,254,517).	(\$920,151)	(\$920,151)
2301	Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the original FY 2021 budget.	\$70,133,510	\$70,133,510
2302	Adjust the debt service payback amount for a general obligation debt-funded project at Savannah State University.	\$617,328	\$617,328
2303	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$4,508,095)	(\$4,508,095)
2304	Amount appropriated in this Act	\$2,184,816,747	\$7,328,001,980

41.19. Veterinary Medicine Experiment Station

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

2305	Total Funds	\$4,075,251
2306	State Funds	\$4,075,251
2307	State General Funds	\$4,075,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2308	Amount from previous Appropriations Act (HB 793) as amended	\$4,065,841	\$4,065,841
2309	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$13,958	\$13,958

2310	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$1,417)	(\$1,417)
2311	Reduce funds for the employer share of health insurance.	(\$3,131)	(\$3,131)
2312	Amount appropriated in this Act	\$4,075,251	\$4,075,251

41.20. Veterinary Medicine Teaching Hospital

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

2313	Total Funds	\$22,483,805
2314	Other Funds	\$22,000,000
2315	Agency Funds	\$22,000,000
2316	State Funds	\$483,805
2317	State General Funds	\$483,805

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2318	Amount from previous Appropriations Act (HB 793) as amended	\$481,991 \$22,481,991
2319	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$2,240 \$2,240
2320	Reduce funds for the employer share of health insurance.	(\$426) (\$426)
2321	Amount appropriated in this Act	\$483,805 \$22,483,805

**The following appropriations are for agencies attached for administrative purposes.**

41.21. Payments to Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

2322	Total Funds	\$344,560
2323	Other Funds	\$40,000
2324	Other Funds - Not Specifically Identified	\$40,000
2325	State Funds	\$304,560
2326	State General Funds	\$304,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2327	Amount from previous Appropriations Act (HB 793) as amended	\$304,560 \$344,560
2328	Reflect a change in the program name from Georgia Commission on the Holocaust to Payments to Georgia Commission on the Holocaust.	\$0 \$0
2329	Amount appropriated in this Act	\$304,560 \$344,560

41.22. Payments to Georgia Military College Junior Military College

*Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

2330	Total Funds	\$3,514,024
2331	State Funds	\$3,514,024
2332	State General Funds	\$3,514,024

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2333	Amount from previous Appropriations Act (HB 793) as amended	\$3,487,865 \$3,487,865
2334	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$26,159 \$26,159
2335	Amount appropriated in this Act	\$3,514,024 \$3,514,024

41.23. Payments to Georgia Military College Preparatory School

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.*

2336	Total Funds	\$3,696,788
2337	State Funds	\$3,696,788
2338	State General Funds	\$3,696,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2339	Amount from previous Appropriations Act (HB 793) as amended	\$3,507,888
2340	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$8,968
2341	Reduce formula funds based on enrollment decline ((\$165,667)) and increase funds for training and experience (\$128,355).	(\$37,312)
2342	Increase funds to offset the austerity reduction for K-12 education.	\$217,244
2343	Amount appropriated in this Act	\$3,696,788

41.24. Payments to Georgia Public Telecommunications Commission

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

2344	Total Funds	\$13,756,613
2345	State Funds	\$13,756,613
2346	State General Funds	\$13,756,613

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2347	Amount from previous Appropriations Act (HB 793) as amended	\$13,755,210
2348	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$1,403
2349	Amount appropriated in this Act	\$13,756,613

Section 42: Revenue, Department of

2350	<b>Total Funds</b>	<b>\$199,872,564</b>
2351	<b>Federal Funds and Grants</b>	<b>\$1,058,059</b>
2352	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2353	Federal Funds Not Specifically Identified	\$687,912
2354	<b>Other Funds</b>	<b>\$2,247,671</b>
2355	Other Funds - Not Specifically Identified	\$2,247,671
2356	<b>State Funds</b>	<b>\$196,566,834</b>
2357	State General Funds	\$196,133,051
2358	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

2359	Total Funds	\$12,600,723
2360	State Funds	\$12,600,723
2361	State General Funds	\$12,600,723

42.2. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.*

2362	Total Funds	\$39,072,351
2363	State Funds	\$39,072,351
2364	State General Funds	\$39,072,351

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2365	Amount from previous Appropriations Act (HB 793) as amended	\$14,072,351
2366	Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.	\$25,000,000
2367	Amount appropriated in this Act	\$39,072,351

42.3. Industry Regulation

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.*

2368	Total Funds	\$8,426,485
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2369	Federal Funds and Grants	\$370,147
2370	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2371	Other Funds	\$485,887
2372	Other Funds - Not Specifically Identified	\$485,887
2373	State Funds	\$7,570,451
2374	State General Funds	\$7,136,668
2375	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2376	Amount from previous Appropriations Act (HB 793) as amended	\$7,359,676
2377	Increase funds for one advanced auditor and associated expenses, and three contractors to provide regulation of the distribution and sale of vaping products (HB 375, 2020 Session).	\$210,775
2378	Amount appropriated in this Act	\$7,570,451

42.4. Local Government Services

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

2379	Total Funds	\$4,178,131
2380	Other Funds	\$420,000
2381	Other Funds - Not Specifically Identified	\$420,000
2382	State Funds	\$3,758,131
2383	State General Funds	\$3,758,131

42.5. Local Tax Officials Retirement and FICA

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

2384	Total Funds	\$9,033,157
2385	State Funds	\$9,033,157
2386	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

2387	Total Funds	\$36,963,547
2388	State Funds	\$36,963,547
2389	State General Funds	\$36,963,547

42.7. Office of Special Investigations

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

2390	Total Funds	\$5,519,114
2391	Federal Funds and Grants	\$416,081
2392	Federal Funds Not Specifically Identified	\$416,081
2393	State Funds	\$5,103,033
2394	State General Funds	\$5,103,033

42.8. Tax Compliance

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

2395	Total Funds	\$55,670,843
2396	Other Funds	\$1,341,784
2397	Other Funds - Not Specifically Identified	\$1,341,784
2398	State Funds	\$54,329,059
2399	State General Funds	\$54,329,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2400	Amount from previous Appropriations Act (HB 793) as amended	\$54,328,736



2401	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$323	\$323
2402	Amount appropriated in this Act	\$54,329,059	\$55,670,843

42.9. Tax Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

2403	Total Funds		\$4,129,836
2404	State Funds		\$4,129,836
2405	State General Funds		\$4,129,836
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2406	Amount from previous Appropriations Act (HB 793) as amended	\$4,129,499	\$4,129,499
2407	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$337	\$337
2408	Amount appropriated in this Act	\$4,129,836	\$4,129,836

42.10. Taxpayer Services

*Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

2409	Total Funds	\$24,278,377
2410	Federal Funds and Grants	\$271,831
2411	Federal Funds Not Specifically Identified	\$271,831
2412	State Funds	\$24,006,546
2413	State General Funds	\$24,006,546

Section 43: Secretary of State

2414	Total Funds	\$28,076,052
2415	Federal Funds and Grants	\$550,000
2416	Federal Funds Not Specifically Identified	\$550,000
2417	Other Funds	\$4,785,352
2418	Other Funds - Not Specifically Identified	\$4,785,352
2419	State Funds	\$22,740,700
2420	State General Funds	\$22,740,700

43.1. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

2421	Total Funds	\$4,204,852
2422	Other Funds	\$4,204,852
2423	Other Funds - Not Specifically Identified	\$4,204,852

43.2. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

2424	Total Funds	\$6,028,161
2425	Federal Funds and Grants	\$550,000
2426	Federal Funds Not Specifically Identified	\$550,000
2427	Other Funds	\$50,000
2428	Other Funds - Not Specifically Identified	\$50,000
2429	State Funds	\$5,428,161
2430	State General Funds	\$5,428,161

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2431 Amount from previous Appropriations Act (HB 793) as amended	\$5,427,472	\$6,027,472
2432 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$689	\$689
2433 Amount appropriated in this Act	\$5,428,161	\$6,028,161

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2434	Total Funds	\$3,115,242
2435	State Funds	\$3,115,242
2436	State General Funds	\$3,115,242

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2437	Total Funds	\$3,012,164
2438	Other Funds	\$5,500
2439	Other Funds - Not Specifically Identified	\$5,500
2440	State Funds	\$3,006,664
2441	State General Funds	\$3,006,664

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2442	Total Funds	\$7,961,551
2443	Other Funds	\$400,000
2444	Other Funds - Not Specifically Identified	\$400,000
2445	State Funds	\$7,561,551
2446	State General Funds	\$7,561,551

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2447	Total Funds	\$731,711
2448	Other Funds	\$25,000
2449	Other Funds - Not Specifically Identified	\$25,000
2450	State Funds	\$706,711
2451	State General Funds	\$706,711

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2452	Total Funds	\$225,000
2453	State Funds	\$225,000
2454	State General Funds	\$225,000

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

2455	Total Funds	\$2,797,371
2456	Other Funds	\$100,000
2457	Other Funds - Not Specifically Identified	\$100,000

2458	State Funds	\$2,697,371
2459	State General Funds	\$2,697,371

**Section 44: Student Finance Commission, Georgia**

2460	<b>Total Funds</b>	<b>\$1,074,417,880</b>
2461	<b>Federal Funds and Grants</b>	<b>\$145,309</b>
2462	Federal Funds Not Specifically Identified	\$145,309
2463	<b>Other Funds</b>	<b>\$9,282,854</b>
2464	Other Funds - Not Specifically Identified	\$9,282,854
2465	<b>State Funds</b>	<b>\$1,064,389,717</b>
2466	Lottery Funds	\$938,431,263
2467	State General Funds	\$125,958,454
2468	<b>Intra-State Government Transfers</b>	<b>\$600,000</b>
2469	Other Intra-State Government Payments	\$600,000

**44.1. Commission Administration (GSFC)**

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

2470	Total Funds	\$9,871,535
2471	Federal Funds and Grants	\$145,309
2472	Federal Funds Not Specifically Identified	\$145,309
2473	Other Funds	\$4,593
2474	Other Funds - Not Specifically Identified	\$4,593
2475	State Funds	\$9,121,633
2476	Lottery Funds	\$9,121,633
2477	Intra-State Government Transfers	\$600,000
2478	Other Intra-State Government Payments	\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2479	Amount from previous Appropriations Act (HB 793) as amended	\$9,118,054
2480	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,579
2481	Amount appropriated in this Act	\$9,121,633

**44.2. Dual Enrollment**

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

2482	Total Funds	\$89,836,976
2483	State Funds	\$89,836,976
2484	State General Funds	\$89,836,976

**44.3. Engineer Scholarship**

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

2485	Total Funds	\$954,450
2486	State Funds	\$954,450
2487	State General Funds	\$954,450

**44.4. Georgia Military College Scholarship**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

2488	Total Funds	\$1,082,916
2489	State Funds	\$1,082,916
2490	State General Funds	\$1,082,916

44.5. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

2491	Total Funds	\$630,000
2492	State Funds	\$630,000
2493	State General Funds	\$630,000

44.6. HOPE GED

*Purpose: The purpose of this program is to encourage Georgia’s General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

2494	Total Funds	\$421,667
2495	State Funds	\$421,667
2496	Lottery Funds	\$421,667

44.7. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

2497	Total Funds	\$73,701,433
2498	State Funds	\$73,701,433
2499	Lottery Funds	\$73,701,433

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2500	Amount from previous Appropriations Act (HB 793) as amended	\$66,441,720
2501	Increase funds to meet the projected need for HOPE Grants.	\$7,259,713
2502	Amount appropriated in this Act	\$73,701,433

44.8. HOPE Scholarships - Private Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

2503	Total Funds	\$68,869,820
2504	State Funds	\$68,869,820
2505	Lottery Funds	\$68,869,820

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2506	Amount from previous Appropriations Act (HB 793) as amended	\$68,258,147
2507	Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.	\$444,864
2508	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	\$166,809
2509	Amount appropriated in this Act	\$68,869,820

44.9. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

2510	Total Funds	\$760,316,710
2511	State Funds	\$760,316,710
2512	Lottery Funds	\$760,316,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2513	Amount from previous Appropriations Act (HB 793) as amended	\$752,427,712
2514	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.	\$2,333,025
2515	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$5,555,973
2516	Amount appropriated in this Act	\$760,316,710

44.10. Low Interest Loans

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

<b>2517</b>	Total Funds	\$34,000,000
<b>2518</b>	Other Funds	\$8,000,000
<b>2519</b>	Other Funds - Not Specifically Identified	\$8,000,000
<b>2520</b>	State Funds	\$26,000,000
<b>2521</b>	Lottery Funds	\$26,000,000

#### 44.11. North Georgia Military Scholarship Grants

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*

<b>2522</b>	Total Funds	\$3,037,740
<b>2523</b>	State Funds	\$3,037,740
<b>2524</b>	State General Funds	\$3,037,740

#### 44.12. North Georgia ROTC Grants

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

<b>2525</b>	Total Funds	\$1,113,750
<b>2526</b>	State Funds	\$1,113,750
<b>2527</b>	State General Funds	\$1,113,750

#### 44.13. Public Safety Memorial Grant

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

<b>2528</b>	Total Funds	\$540,000
<b>2529</b>	State Funds	\$540,000
<b>2530</b>	State General Funds	\$540,000

#### 44.14. REACH Georgia Scholarship

*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

<b>2531</b>	Total Funds	\$6,370,000
<b>2532</b>	State Funds	\$6,370,000
<b>2533</b>	State General Funds	\$6,370,000

#### 44.15. Service Cancelable Loans

*Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

<b>2534</b>	Total Funds	\$945,000
<b>2535</b>	State Funds	\$945,000
<b>2536</b>	State General Funds	\$945,000

#### 44.16. Tuition Equalization Grants

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>2537</b>	Total Funds	\$21,835,328
<b>2538</b>	Other Funds	\$1,278,261
<b>2539</b>	Other Funds - Not Specifically Identified	\$1,278,261
<b>2540</b>	State Funds	\$20,557,067
<b>2541</b>	State General Funds	\$20,557,067

**The following appropriations are for agencies attached for administrative purposes.**

**44.17. Nonpublic Postsecondary Education Commission**

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

2542	Total Funds	\$890,555
2543	State Funds	\$890,555
2544	State General Funds	\$890,555

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2545	Amount from previous Appropriations Act (HB 793) as amended	\$905,765
2546	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$689
2547	Reflect \$115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:Yes)	\$0
2548	Reduce funds for real estate rentals to reflect transition to a telework model.	(\$15,899)
2549	Amount appropriated in this Act	\$890,555

**Section 45: Teachers Retirement System**

2550	<b>Total Funds</b>	<b>\$43,712,180</b>
2551	<b>Other Funds</b>	<b>\$43,557,180</b>
2552	Other Funds - Not Specifically Identified	\$43,557,180
2553	<b>State Funds</b>	<b>\$155,000</b>
2554	State General Funds	\$155,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

**45.1. Local/Floor COLA**

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

2555	Total Funds	\$155,000
2556	State Funds	\$155,000
2557	State General Funds	\$155,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2558	Amount from previous Appropriations Act (HB 793) as amended	\$190,721
2559	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$35,721)
2560	Amount appropriated in this Act	\$155,000

**45.2. System Administration (TRS)**

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

2561	Total Funds	\$43,557,180
2562	Other Funds	\$43,557,180
2563	Other Funds - Not Specifically Identified	\$43,557,180

**Section 46: Technical College System of Georgia**

2564	<b>Total Funds</b>	<b>\$951,292,048</b>
2565	<b>Federal Funds and Grants</b>	<b>\$199,314,039</b>
2566	Federal Funds Not Specifically Identified	\$199,314,039
2567	<b>Other Funds</b>	<b>\$356,413,893</b>
2568	Agency Funds	\$340,482,661
2569	Other Funds - Not Specifically Identified	\$15,931,232
2570	<b>State Funds</b>	<b>\$344,086,940</b>
2571	State General Funds	\$344,086,940



2572	<b>Intra-State Government Transfers</b>	<b>\$51,477,176</b>
2573	Other Intra-State Government Payments	\$51,477,176

46.1. Adult Education

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.*

2574	Total Funds	\$43,381,285
2575	Federal Funds and Grants	\$24,440,037
2576	Federal Funds Not Specifically Identified	\$24,440,037
2577	Other Funds	\$3,745,342
2578	Agency Funds	\$3,745,342
2579	State Funds	\$15,187,885
2580	State General Funds	\$15,187,885
2581	Intra-State Government Transfers	\$8,021
2582	Other Intra-State Government Payments	\$8,021

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2583	Amount from previous Appropriations Act (HB 793) as amended	\$15,156,173 \$43,349,573
2584	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$31,712 \$31,712
2585	Reflect a change in the program purpose statement. (G:Yes)	\$0 \$0
2586	Amount appropriated in this Act	\$15,187,885 \$43,381,285

46.2. Departmental Administration (TCSG)

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

2587	Total Funds	\$7,436,676
2588	Other Funds	\$4,527
2589	Other Funds - Not Specifically Identified	\$4,527
2590	State Funds	\$7,432,149
2591	State General Funds	\$7,432,149

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2592	Amount from previous Appropriations Act (HB 793) as amended	\$7,425,738 \$7,430,265
2593	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$6,411 \$6,411
2594	Amount appropriated in this Act	\$7,432,149 \$7,436,676

46.3. Economic Development and Customized Services

*Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.*

2595	Total Funds	\$30,617,937
2596	Federal Funds and Grants	\$4,050,287
2597	Federal Funds Not Specifically Identified	\$4,050,287
2598	Other Funds	\$21,939,631
2599	Agency Funds	\$21,939,631
2600	State Funds	\$3,048,197
2601	State General Funds	\$3,048,197
2602	Intra-State Government Transfers	\$1,579,822
2603	Other Intra-State Government Payments	\$1,579,822

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2604	Amount from previous Appropriations Act (HB 793) as amended	\$3,045,056 \$30,614,796
2605	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$3,141 \$3,141
2606	Amount appropriated in this Act	\$3,048,197 \$30,617,937



46.4. Governor's Office of Workforce Development

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

2607	Total Funds	\$123,153,332
2608	Federal Funds and Grants	\$122,680,500
2609	Federal Funds Not Specifically Identified	\$122,680,500
2610	Other Funds	\$22,832
2611	Other Funds - Not Specifically Identified	\$22,832
2612	Intra-State Government Transfers	\$450,000
2613	Other Intra-State Government Payments	\$450,000

46.5. Quick Start

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

2614	Total Funds	\$10,284,364
2615	Other Funds	\$4,247
2616	Agency Funds	\$4,247
2617	State Funds	\$10,280,117
2618	State General Funds	\$10,280,117

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2619	Amount from previous Appropriations Act (HB 793) as amended	\$10,261,510 \$10,265,757
2620	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$18,607 \$18,607
2621	Amount appropriated in this Act	\$10,280,117 \$10,284,364

46.6. Technical Education

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

2622	Total Funds	\$736,418,454
2623	Federal Funds and Grants	\$48,143,215
2624	Federal Funds Not Specifically Identified	\$48,143,215
2625	Other Funds	\$330,697,314
2626	Agency Funds	\$314,793,441
2627	Other Funds - Not Specifically Identified	\$15,903,873
2628	State Funds	\$308,138,592
2629	State General Funds	\$308,138,592
2630	Intra-State Government Transfers	\$49,439,333
2631	Other Intra-State Government Payments	\$49,439,333

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2632	Amount from previous Appropriations Act (HB 793) as amended	\$297,836,073 \$726,115,935
2633	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$704,156 \$704,156
2634	Increase funds for formula earnings for the 2021-2022 school year to reflect a 1.6% increase in credit hour enrollment (\$4,286,542) and a 3.5% increase in square footage (\$1,798,130).	\$6,084,672 \$6,084,672
2635	Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage ((\$193,018)) not funded in the original FY 2021 budget.	\$3,513,691 \$3,513,691
2636	Amount appropriated in this Act	\$308,138,592 \$736,418,454

Section 47: Transportation, Department of

2637	Total Funds	\$3,650,153,680
2638	Federal Funds and Grants	\$1,607,707,398

2639	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
2640	Federal Funds Not Specifically Identified	\$93,011,369
2641	<b>Other Funds</b>	<b>\$98,044,213</b>
2642	Agency Funds	\$19,741,115
2643	Other Funds - Not Specifically Identified	\$78,303,098
2644	<b>State Funds</b>	<b>\$1,944,402,069</b>
2645	Motor Fuel Funds	\$1,834,222,040
2646	State General Funds	\$110,180,029

- It is the intent of this General Assembly that the following provisions apply:
- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
  - b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
  - c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
  - d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
  - e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

2647	Total Funds	\$1,757,132,007
2648	Federal Funds and Grants	\$862,452,699
2649	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
2650	Other Funds	\$55,300,430
2651	Other Funds - Not Specifically Identified	\$55,300,430
2652	State Funds	\$839,378,878
2653	Motor Fuel Funds	\$839,378,878

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2654	Amount from previous Appropriations Act (HB 793) as amended	\$739,944,680	\$1,657,697,809
2655	Increase funds for construction projects.	\$99,434,198	\$99,434,198
2656	Utilize existing funds (\$10,000,000) to improve freight efficiency and track safety by addressing various infrastructure issues. (G: Yes)	\$0	\$0
2657	Utilize existing funds (\$10,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways. (G: Yes)	\$0	\$0
2658	Amount appropriated in this Act	-----\$839,378,878	-----\$1,757,132,007

47.2. Capital Maintenance Projects

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.*

2659	Total Funds	\$409,280,364
2660	Federal Funds and Grants	\$281,600,000
2661	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2662	Other Funds	\$350,574
2663	Other Funds - Not Specifically Identified	\$350,574
2664	State Funds	\$127,329,790
2665	Motor Fuel Funds	\$127,329,790

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2666	Amount from previous Appropriations Act (HB 793) as amended	\$81,947,536	\$363,898,110

2667	Increase funds for additional resurfacing.	\$45,382,254	\$45,382,254
2668	Amount appropriated in this Act	\$127,329,790	\$409,280,364

47.3. Construction Administration

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

2669	Total Funds	\$159,744,329
2670	Federal Funds and Grants	\$53,642,990
2671	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
2672	Other Funds	\$1,098,619
2673	Other Funds - Not Specifically Identified	\$1,098,619
2674	State Funds	\$105,002,720
2675	Motor Fuel Funds	\$105,002,720

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$99,502,720	\$154,244,329
Increase funds for operations.	\$5,500,000	\$5,500,000
Amount appropriated in this Act	<u>\$105,002,720</u>	<u>\$159,744,329</u>

47.4. Data Collection, Compliance, and Reporting

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

2679	Total Funds	\$11,875,584
2680	Federal Funds and Grants	\$9,043,897
2681	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
2682	State Funds	\$2,831,687
2683	Motor Fuel Funds	\$2,831,687

47.5. Departmental Administration (DOT)

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

2684	Total Funds	\$83,531,918
2685	Federal Funds and Grants	\$10,839,823
2686	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
2687	Other Funds	\$398,970
2688	Agency Funds	\$398,970
2689	State Funds	\$72,293,125
2690	Motor Fuel Funds	\$72,293,125

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$68,793,125	\$80,031,918
Increase funds for operations.	\$3,500,000	\$3,500,000
Amount appropriated in this Act	\$72,293,125	\$83,531,918

47.6. Intermodal

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.*

2694	Total Funds	\$115,624,723
2695	Federal Funds and Grants	\$92,861,369
2696	Federal Funds Not Specifically Identified	\$92,861,369
2697	Other Funds	\$782,232
2698	Agency Funds	\$88,239
2699	Other Funds - Not Specifically Identified	\$693,993
2700	State Funds	\$21,981,122

2701

State General Funds

\$21,981,122

47.7. Local Maintenance and Improvement Grants

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

2702

Total Funds

\$196,003,696

2703

State Funds

\$196,003,696

2704

Motor Fuel Funds

\$196,003,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2705	Amount from previous Appropriations Act (HB 793) as amended	\$174,383,936 \$174,383,936
2706	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$21,619,760 \$21,619,760
2707	Amount appropriated in this Act	\$196,003,696 \$196,003,696

47.8. Local Road Assistance Administration

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

2708

Total Funds

\$62,002,378

2709

Federal Funds and Grants

\$51,655,917

2710

Federal Highway Administration Highway Planning & Construction (CFDA 20.205)

\$51,655,917

2711

Other Funds

\$6,000,000

2712

Other Funds - Not Specifically Identified

\$6,000,000

2713

State Funds

\$4,346,461

2714

Motor Fuel Funds

\$4,346,461

47.9. Planning

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

2715

Total Funds

\$25,129,893

2716

Federal Funds and Grants

\$22,772,795

2717

Federal Highway Administration Highway Planning & Construction (CFDA 20.205)

\$22,772,795

2718

State Funds

\$2,357,098

2719

Motor Fuel Funds

\$2,357,098

47.10. Routine Maintenance

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

2720

Total Funds

\$451,048,971

2721

Federal Funds and Grants

\$11,577,366

2722

Federal Highway Administration Highway Planning & Construction (CFDA 20.205)

\$11,577,366

2723

Other Funds

\$8,578,904

2724

Agency Funds

\$642,602

2725

Other Funds - Not Specifically Identified

\$7,936,302

2726

State Funds

\$430,892,701

2727

Motor Fuel Funds

\$430,892,701

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2728	Amount from previous Appropriations Act (HB 793) as amended	\$395,742,701 \$415,898,971
2729	Increase funds for maintenance service agreements.	\$35,150,000 \$35,150,000
2730	Amount appropriated in this Act	\$430,892,701 \$451,048,971

47.11. Traffic Management and Control

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

2731	Total Funds	\$151,817,637
2732	Federal Funds and Grants	\$76,260,542
2733	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
2734	Federal Funds Not Specifically Identified	\$150,000
2735	Other Funds	\$25,534,484
2736	Agency Funds	\$18,611,304
2737	Other Funds - Not Specifically Identified	\$6,923,180
2738	State Funds	\$50,022,611
2739	Motor Fuel Funds	\$50,022,611

**The following appropriations are for agencies attached for administrative purposes.**

**47.12. Payments to Atlanta- Region Transit Link (ATL) Authority**

*Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.*

2740	Total Funds	\$12,824,445
2741	State Funds	\$12,824,445
2742	State General Funds	\$12,824,445

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2743	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$0
2744	Transfer the Atlanta-Region Transit Link (ATL) Authority from the Department of Community Affairs pursuant to HB 511 (2020 Session).	\$12,824,445 \$12,824,445
2745	Amount appropriated in this Act	----- \$12,824,445 \$12,824,445

**47.13. Payments to State Road and Tollway Authority**

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.*

2746	Total Funds	\$214,137,735
2747	Federal Funds and Grants	\$135,000,000
2748	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
2749	State Funds	\$79,137,735
2750	Motor Fuel Funds	\$3,763,273
2751	State General Funds	\$75,374,462

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2752	Amount from previous Appropriations Act (HB 793) as amended	\$88,822,852 \$223,822,852
2753	Provide one-time funds to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects.	\$38,800,000 \$38,800,000
2754	Reduce funds to reflect a reduction in debt service requirements.	(\$38,485,117) (\$38,485,117)
2755	Replace motor fuel funds for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 land extension with guaranteed revenue bond funds leveraged through the FSTR initiative.	(\$10,000,000) (\$10,000,000)
2756	Amount appropriated in this Act	----- \$79,137,735 \$214,137,735

**Section 48: Veterans Service, Department of**

2757	<b>Total Funds</b>	<b>\$49,379,212</b>
2758	<b>Federal Funds and Grants</b>	<b>\$24,210,246</b>
2759	Federal Funds Not Specifically Identified	\$24,210,246
2760	<b>Other Funds</b>	<b>\$3,215,491</b>
2761	Agency Funds	\$2,640,628
2762	Other Funds - Not Specifically Identified	\$574,863
2763	<b>State Funds</b>	<b>\$21,953,475</b>

2764	State General Funds	\$21,953,475
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48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2765	Total Funds	\$1,849,338
2766	State Funds	\$1,849,338
2767	State General Funds	\$1,849,338

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2768	Total Funds	\$1,079,884
2769	Federal Funds and Grants	\$327,896
2770	Federal Funds Not Specifically Identified	\$327,896
2771	State Funds	\$751,988
2772	State General Funds	\$751,988

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2773	Amount from previous Appropriations Act (HB 793) as amended	\$709,857 \$1,037,753
2774	Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Milledgeville.	\$42,131 \$42,131
2775	Amount appropriated in this Act	\$751,988 \$1,079,884

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2776	Total Funds	\$38,376,315
2777	Federal Funds and Grants	\$23,128,424
2778	Federal Funds Not Specifically Identified	\$23,128,424
2779	Other Funds	\$3,215,491
2780	Agency Funds	\$2,640,628
2781	Other Funds - Not Specifically Identified	\$574,863
2782	State Funds	\$12,032,400
2783	State General Funds	\$12,032,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2784	Amount from previous Appropriations Act (HB 793) as amended	\$13,174,578 \$39,518,493
2785	Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$39,869 \$39,869
2786	Eliminate one-time funds for renovations.	(\$1,182,047) (\$1,182,047)
2787	Amount appropriated in this Act	\$12,032,400 \$38,376,315

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2788	Total Funds	\$8,073,675
2789	Federal Funds and Grants	\$753,926
2790	Federal Funds Not Specifically Identified	\$753,926
2791	State Funds	\$7,319,749
2792	State General Funds	\$7,319,749

Section 49: Workers' Compensation, State Board of

2793	Total Funds	\$19,480,063
2794	Other Funds	\$373,832
2795	Other Funds - Not Specifically Identified	\$373,832



2796	State Funds	\$19,106,231
2797	State General Funds	\$19,106,231

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2798	Total Funds	\$13,345,364
2799	Other Funds	\$308,353
2800	Other Funds - Not Specifically Identified	\$308,353
2801	State Funds	\$13,037,011
2802	State General Funds	\$13,037,011

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2803	Total Funds	\$6,134,699
2804	Other Funds	\$65,479
2805	Other Funds - Not Specifically Identified	\$65,479
2806	State Funds	\$6,069,220
2807	State General Funds	\$6,069,220

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2808	Amount from previous Appropriations Act (HB 793) as amended	\$7,981,405 \$8,046,884
2809	Eliminate the payment to the Office of the State Treasurer.	(\$1,912,185) (\$1,912,185)
2810	Amount appropriated in this Act	\$6,069,220 \$6,134,699

Section 50: Georgia General Obligation Debt Sinking Fund

2811	Total Funds	\$1,226,282,822
2812	Federal Recovery Funds	\$17,974,559
2813	Federal Recovery Funds Not Specifically Identified	\$17,974,559
2814	State Funds	\$1,208,308,263
2815	Motor Fuel Funds	\$125,814,917
2816	State General Funds	\$1,082,493,346

50.1. GO Bonds Issued

2817	Total Funds	\$1,132,854,589
2818	Federal Recovery Funds	\$17,974,559
2819	Federal Recovery Funds Not Specifically Identified	\$17,974,559
2820	State Funds	\$1,114,880,030
2821	Motor Fuel Funds	\$117,254,917
2822	State General Funds	\$997,625,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2823	Amount from previous Appropriations Act (HB 793) as amended	\$1,216,034,806 \$1,234,009,365
2824	Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.	(\$232,711,196) (\$232,711,196)
2825	Replace \$30,995,757 in state general funds for debt service on bridge bonds with motor fuel funds and transfer savings to the OneGeorgia Authority to establish the Rural Communities Innovation Fund. (G:Yes)	\$0 \$0
2826	Increase funds for debt service.	\$11,479,860 \$11,479,860
2827	Redirect \$12,500 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 751, Bond #2) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0 \$0
2828	Redirect \$160,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0 \$0



2829	Redirect \$2,220,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 44, Bond #348.103) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
2830	Redirect \$220,000 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 751, Bond #1) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
2831	Redirect \$255,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 744, Bond #2) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
2832	Redirect \$3,495,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
2833	Redirect \$300,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 744, Bond #3) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
2834	Redirect \$350,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
2835	Redirect \$4,217,500 in 20-year issued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 744, Bond #1) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
2836	Redirect \$560,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
2837	Redirect \$775,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 684, Bond #2) to be used for the FY 2022 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
2838	Replace \$19,489,506 in motor fuel funds with state general funds for road and bridge projects. (G:Yes)	\$0	\$0
2839	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$120,076,560	\$120,076,560
2840	Amount appropriated in this Act	\$1,114,880,030	\$1,132,854,589

50.2. GO Bonds New

2841	Total Funds	\$93,428,233
2842	State Funds	\$93,428,233
2843	Motor Fuel Funds	\$8,560,000
2844	State General Funds	\$84,868,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2845	Amount from previous Appropriations Act (HB 793) as amended	\$120,076,560
2846	Increase funds for debt service.	\$93,428,233
2847	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$120,076,560)
2848	Amount appropriated in this Act	\$93,428,233

Bond Financing Appropriated:

2849	[Bond # 1] From State General Funds, \$9,123,248 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$106,580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
2850	[Bond # 2] From State General Funds, \$793,512 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and

independent school systems, through the issuance of not more than \$9,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2851** [Bond # 3] From State General Funds, \$770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2852** [Bond # 4] From State General Funds, \$2,656,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2853** [Bond # 5] From State General Funds, \$2,840,435 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$12,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2854** [Bond # 6] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2855** [Bond # 7] From State General Funds, \$5,992,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2856** [Bond # 8] From State General Funds, \$1,318,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2857** [Bond # 9] From State General Funds, \$740,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2858** [Bond # 10] From State General Funds, \$1,044,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2859** [Bond # 11] From State General Funds, \$1,061,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2860** [Bond # 12] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2861** [Bond # 13] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2862** [Bond # 14] From State General Funds, \$1,046,888 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2863** [Bond # 15] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2864** [Bond # 16] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2865** [Bond # 17] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2866** [Bond # 18] From State General Funds, \$1,010,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2867** [Bond # 19] From State General Funds, \$1,970,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2868** [Bond # 20] From State General Funds, \$2,251,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2869** [Bond # 21] From State General Funds, \$205,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2870** [Bond # 22] From State General Funds, \$235,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2871** [Bond # 23] From State General Funds, \$650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2872** [Bond # 24] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2873** [Bond # 25] From State General Funds, \$21,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2874** [Bond # 26] From State General Funds, \$68,100 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2875** [Bond # 27] From State General Funds, \$2,170,120 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2876** [Bond # 28] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2877** [Bond # 29] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2878** [Bond # 30] From State General Funds, \$2,433,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2879** [Bond # 31] From State General Funds, \$1,188,118 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2880** [Bond # 32] From State General Funds, \$178,178 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2881** [Bond # 33] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2882** [Bond # 34] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2883** [Bond # 35] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2884** [Bond # 36] From State General Funds, \$368,508 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2885** [Bond # 37] From State General Funds, \$470,899 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2886** [Bond # 38] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2887** [Bond # 39] From State General Funds, \$3,615,625 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2888** [Bond # 40] From State General Funds, \$1,281,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2889** [Bond # 41] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2890** [Bond # 42] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2891** [Bond # 43] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2892** [Bond # 44] From State General Funds, \$127,270 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2893** [Bond # 45] From State General Funds, \$111,280 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2894** [Bond # 46] From State General Funds, \$311,233 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2895** [Bond # 47] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2896** [Bond # 48] From State General Funds, \$1,174,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2897** [Bond # 49] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2898** [Bond # 50] From State General Funds, \$1,003,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2899** [Bond # 51] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2900** [Bond # 52] From State General Funds, \$268,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2901** [Bond # 53] From State General Funds, \$4,828,696 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$56,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2902** [Bond # 54] From State General Funds, \$179,335 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2903** [Bond # 55] From State General Funds, \$56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2904** [Bond # 56] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2905** [Bond # 57] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2906** [Bond # 58] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2907** [Bond # 59] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2908** [Bond # 60] From State General Funds, \$57,204 is specifically appropriated for the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than



\$630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2909** [Bond # 61] From State General Funds, \$1,027,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2910** [Bond # 62] From State General Funds, \$8,172,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2911** [Bond # 63] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2912** [Bond # 64] From State General Funds, \$159,666 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2913** [Bond # 65] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2914** [Bond # 66] From State General Funds, \$684,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2915** [Bond # 67] From State General Funds, \$1,388,400 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2916** [Bond # 68] From State Motor Fuel Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2917** [Bond # 69] From State General Funds, \$908,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**2918 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

**2919 Section 52: Salary Adjustments**

Reserved.

**2920 Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

**2921 Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

**2922 Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

**2923 Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However,

if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## **PART III**

All laws and parts of laws in conflict with this Act are repealed.