

HB 910 House Amendment to Senate Substitute

Item Number			Gov's Recommendation		House Version		Senate Version		House Amendment	
House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 1: Georgia Senate										
1.1	1.100	Lieutenant Governor's Office								
1.1.1.	1.1	[S] Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs. <i>[Lieutenant Governor's Office]</i>	-	-	-	-	48,020	48,020	48,020	48,020
1.1.2.	1.2	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Lieutenant Governor's Office]</i>	-	-	-	-	(4,037)	(4,037)	(4,037)	(4,037)
1.2	2.100	Secretary of the Senate's Office								
1.2.1.	2.2	[S] Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs. <i>[Secretary of the Senate's Office]</i>	-	-	-	-	48,020	48,020	48,020	48,020
1.2.2.	2.1	Increase funds for legislative operations. <i>[Secretary of the Senate's Office]</i>	25,000	25,000	25,000	25,000	50,000	50,000	50,000	50,000
1.3	3.100	Senate								
1.3.1.	3.2	[S] Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs. <i>[Senate]</i>	-	-	-	-	672,275	672,275	672,275	672,275
1.3.2.	3.3	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Senate]</i>	-	-	-	-	(226,072)	(226,072)	(226,072)	(226,072)
1.3.3.	3.1	Increase funds for legislative operations. <i>[Senate]</i>	130,166	130,166	130,166	130,166	686,230	686,230	686,230	686,230
Section 2: Georgia House of Representatives										
2.1	4.100	House of Representatives								
2.1.2.	4.3	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[House of Representatives]</i>	-	-	-	-	-	-	(726,660)	(726,660)
Section 5: Appeals, Court of										
5.1	12.100	Court of Appeals								
5.1.2.	12.4	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Court of Appeals]</i>	-	-	-	-	(60,553)	(60,553)	(60,553)	(60,553)
5.1.4.	12.3	Increase funds for per diem adjustments. <i>[Court of Appeals]</i>	-	-	-	-	40,922	40,922	40,922	40,922
5.2	13.100	Georgia State-wide Business Court								
5.2.2.	13.9	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Georgia State-wide Business Court]</i>	-	-	-	-	(4,037)	(4,037)	(4,037)	(4,037)
5.2.4.	13.2	Increase funds for a staff attorney. <i>[State-wide Business Court] (H:No) (CC:No)</i>	10,000	10,000	0	0	8,087	8,087	0	0
5.2.5.	13.3	Increase funds for the senior deputy clerk. <i>[State-wide Business Court] (H:No) (CC:No)</i>	10,000	10,000	0	0	8,087	8,087	0	0
Section 6: Judicial Council										
6.1	14.100	Council of Accountability Court Judges								
6.1.2.	14.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Council of Accountability Court Judges] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	2,243	2,243	2,243	2,243	2,243	2,243

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6.2	15.100	Georgia Office of Dispute Resolution								
6.2.1.	15.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Georgia Office of Dispute Resolution] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	8,074	8,074	8,074	8,074	8,074	8,074
6.4	17.100	Judicial Council								
6.4.2.	17.5	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Judicial Council] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	15,251	15,251	15,251	15,251	15,251	15,251
6.4.3.	17.6	[S] The council is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Judicial Council] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
Section 8: Prosecuting Attorneys										
8.2	23.100	District Attorneys								
8.2.2.	23.5	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[District Attorneys] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	932,547	932,547	932,547	932,547	932,547	932,547
8.2.3.	23.8	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[District Attorneys] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
8.2.4.	23.7	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[District Attorneys]</i>	-	-	-	-	(201,844)	(201,844)	(201,844)	(201,844)
8.3	24.100	Prosecuting Attorney's Council								
8.3.2.	24.7	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Prosecuting Attorney's Council] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	24,222	24,222	24,222	24,222	24,222	24,222

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Section 9: Superior Courts										
9.3	27.100	Superior Court Judges								
9.3.2.	27.6	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Superior Court Judges]</i>	-	-	-	-	(884,076)	(884,076)	(884,076)	(884,076)
Section 10: Supreme Court										
10.1	28.100	Supreme Court of Georgia								
10.1.2.	28.8	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Supreme Court of Georgia (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)]</i>	-	-	40,370	40,370	40,370	40,370	40,370	40,370
10.1.3.	28.9	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Supreme Court of Georgia]</i>	-	-	-	-	(36,332)	(36,332)	(36,332)	(36,332)
10.1.4.	28.1	Provide funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. §15-2-3(b)(3), effective August 1, 2021. <i>[Administration (S:Increase funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3 (b)(3), effective August 1, 2021 and per diem adjustments.) (CC:Increase funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3 (b)(3), effective August 1, 2021 and per diem adjustments.)]</i>	18,404	18,404	18,404	18,404	51,826	51,826	51,826	51,826
Section 11: Accounting Office, State										
11.1	29.100	Administration (SAO)								
11.1.2.	29.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Administration (SAO)] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)]</i>	-	-	14,936	14,936	14,936	14,936	14,936	14,936
11.2	30.100	Financial Systems								
11.2.1.	30.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Financial Systems] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)]</i>	-	-	274,508	274,508	274,508	274,508	274,508	274,508

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11.3	31.100	Shared Services								
11.3.2.	31.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Shared Services] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	83,805	83,805	83,805	83,805	83,805	83,805
Section 12: Administrative Services, Department of										
12.3	37.100	Departmental Administration (DOAS)								
12.3.1.	37.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Departmental Administration (DOAS)] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	204,203	204,203	204,203	204,203	204,203	204,203
12.4	38.100	Fleet Management								
12.4.1.	38.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Fleet Management] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	31,963	31,963	31,963	31,963	31,963	31,963
12.5	39.100	Human Resources Administration								
12.5.1.	39.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Human Resources Administration] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	173,642	173,642	173,642	173,642	173,642	173,642
12.6	40.100	Risk Management								
12.6.1.	40.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Risk Management] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	127,271	127,271	127,271	127,271	127,271	127,271

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12.7	41.100	State Purchasing								
12.7.1.	41.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[State Purchasing] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	408,533	408,533	408,533	408,533	408,533	408,533
12.8	42.100	Surplus Property								
12.8.1.	42.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Surplus Property] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	50,400	50,400	50,400	50,400	50,400	50,400
12	501.100	Payments to Georgia Technology Authority								
12.11.1	501.1	Provide funds to support technology improvements to address cybersecurity threats. <i>[Payments to Georgia Technology Authority]</i>	-	-	-	-	-	-	3,000,000	3,000,000
Section 13: Agriculture, Department of										
13.2	46.100	Consumer Protection								
13.2.2.	46.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Consumer Protection] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	163,695	163,695	163,695	163,695	163,695	163,695
13.2.3.	46.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Consumer Protection] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
13.2.4.	46.3	[P] Reduce funds based on actual start dates and salaries. <i>[occurs in 2 subprograms] (S:No)</i>	-	-	(177,878)	(177,878)	0	0	(177,878)	(177,878)
13.3	47.100	Departmental Administration (DOA)								
13.3.2.	47.4	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Departmental Administration (DOA)]</i>	-	-	-	-	(4,037)	(4,037)	(4,037)	(4,037)
13.3.4.	47.3	Provide funds for a roof and HVAC control replacement of the Tifton office. <i>[Departmental Administration (DOA)] (S:No; Recognize project in FY 2023.) (CC:Provide funds for a roof and HVAC control replacement of the Tifton office.)</i>	-	-	985,000	985,000	0	0	985,000	985,000

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13.3.5.	47.5	Increase funds for the Department to create and maintain a central website, which makes available information for consumers that name available resources concerning food accessibility in multiple locations or regions throughout the state. <i>[Departmental Administration (DOA)] (CC:Recognize in Marketing and Promotion.)</i>	-	-	-	-	100,000	100,000	0	0
13.3.6.	47.6	Provide funds for one-time funding of avian flu mitigation activities. <i>[Departmental Administration (DOA)]</i>	-	-	-	-	25,000	25,000	25,000	25,000
13.4	48.100	Marketing and Promotion								
13.4.2.	48.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Marketing and Promotion] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	12,110	12,110	12,110	12,110	12,110	12,110
13.4.4.	48.4	Increase funds for the Department to create and maintain a central website, which makes available information for consumers that name available resources concerning food accessibility in multiple locations or regions throughout the state. <i>[Business Development]</i>	-	-	-	-	-	-	25,000	25,000
13.6	50.100	Payments to Georgia Agricultural Exposition Authority								
13.6.1.	50.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Payments to Georgia Agricultural Exposition Authority] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	238,175	238,175	238,175	238,175	238,175	238,175
13.6.2.	50.2	Provide funds for infrastructure repairs and improvements. <i>[Payments to Georgia Agricultural Exposition Authority]</i>	-	-	4,633,500	4,633,500	4,830,000	4,830,000	9,107,000	9,107,000
13.7	51.100	State Soil and Water Conservation Commission								
13.7.2.	51.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[State Soil and Water Conservation Commission] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	17,686	17,686	17,686	17,686	17,686	17,686

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Section 15: Behavioral Health and Developmental Disabilities, Department of										
15.1	55.100	Adult Addictive Diseases Services								
15.1.2.	55.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Adult Addictive Diseases Services] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	12,111	12,111	12,111	12,111	12,111	12,111
15.1.3.	55.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Adult Addictive Diseases Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
15.2	56.100	Adult Developmental Disabilities Services								
15.2.2.	56.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Adult Developmental Disabilities Services] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	4,037	4,037	4,037	4,037	4,037	4,037
15.2.3.	56.7	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Adult Developmental Disabilities Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
15.2.6.	56.5	Increase funds for respite care for individuals with intellectual and developmental disabilities. <i>[Community Services - Adult Developmental Disabilities]</i>	-	-	-	-	1,250,000	1,250,000	750,000	750,000
15.2.7.	56.6	Increase funds for non-emergency non-medical transportation services for individuals with intellectual and developmental disabilities. <i>[Community Services - Adult Developmental Disabilities]</i>	-	-	-	-	250,000	250,000	250,000	250,000
15.2.8.	56.8	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. <i>[Community Services - Adult Developmental Disabilities] (CC:No)</i>	-	-	-	-	(10,925,195)	(10,925,195)	0	0

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15.4	58.100	Adult Mental Health Services								
15.4.2.	58.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Adult Mental Health Services] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	8,074	8,074	8,074	8,074	8,074	8,074
15.4.3.	58.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Adult Mental Health Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
15.4.4.	58.3	Provide funds for technology upgrades to the Georgia Crisis Access Line in preparation for interfacing with the national '988' hotline. <i>[Community Services - Adult Mental Health]</i>	-	-	310,000	310,000	302,505	302,505	302,505	302,505
15.4.5.	58.5	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. <i>[State Hospital Services - Adult Mental Health] (CC:No)</i>	-	-	-	-	(2,335,605)	(2,335,605)	0	0
15.4.6.	58.6	Increase funds for Silence the Shame to support mental health community wellness and outreach programs. <i>[Community Services - Adult Mental Health] (CC:Provide one-time funds to support mental health community wellness and outreach programs due to COVID-19.)</i>	-	-	-	-	400,000	400,000	200,000	200,000
15.6	60.100	Child and Adolescent Developmental Disabilities								
15.6.2.	60.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Child and Adolescent Developmental Disabilities] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	4,037	4,037	4,037	4,037	4,037	4,037
15.6.3.	60.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Child and Adolescent Developmental Disabilities] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
15.6.4.	60.3	Provide funds for the Matthew Reardon Center for Autism. <i>[Community Services - C&A Developmental Disabilities] (S:Increase funds for autism services.) (CC:Provide funds for the Matthew Reardon Center for Autism.)</i>	-	-	16,875	16,875	16,875	16,875	16,875	16,875

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15.8	62.100	Child and Adolescent Mental Health Services								
15.8.2.	62.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Child and Adolescent Mental Health Services] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	4,037	4,037	4,037	4,037	4,037	4,037
15.8.3.	62.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Child and Adolescent Mental Health Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
15.8.4.	62.4	Increase funds for Kate's Club to provide grief support for bereaved children. <i>[Community Services - C&A Mental Health] (CC:Increase one-time funds to provide grief support for bereaved children due to COVID-19.)</i>	-	-	-	-	500,000	500,000	500,000	500,000
15.10	64.100	Direct Care Support Services								
15.10.2.	64.2	Provide funds for capital maintenance and repairs. <i>[Facility Support Services] (S:No; Recognize capital maintenance and repairs in FY2023) (CC:Provide funds for capital maintenance and repairs.)</i>	-	-	5,000,000	5,000,000	0	0	2,000,000	2,000,000
15.11	65.100	Substance Abuse Prevention								
15.11.2.	65.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Substance Abuse Prevention] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	48,443	48,443	48,443	48,443	48,443	48,443
15.11.3.	65.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Substance Abuse Prevention] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
15.12	66.100	Georgia Council on Developmental Disabilities								
15.12.2.	66.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Georgia Council on Developmental Disabilities] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	44,406	44,406	44,406	44,406	44,406	44,406

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15.12.3.	66.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Georgia Council on Developmental Disabilities]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
15.13	67.100	Sexual Offender Review Board								
15.13.2.	67.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Sexual Offender Review Board]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	8,074	8,074	8,074	8,074	8,074	8,074
Section 16: Community Affairs, Department of										
16.1	68.100	Building Construction								
16.1.2.	68.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Building Construction]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	4,037	4,037	4,037	4,037	4,037	4,037
16.1.3.	68.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Building Construction]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
16.2	69.100	Coordinated Planning								
16.2.2.	69.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Coordinated Planning]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	4,037	4,037	4,037	4,037	4,037	4,037
16.3	70.100	Departmental Administration (DCA)								
16.3.2.	70.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Departmental Administration (DCA)]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	141,291	141,291	141,291	141,291	141,291	141,291

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16.3.3.	70.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Departmental Administration (DCA)] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
16.4	71.100	Federal Community and Economic Development Programs								
16.4.2.	71.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Federal Community and Economic Development Programs] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	104,959	104,959	104,959	104,959	104,959	104,959
16.4.3.	71.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Federal Community and Economic Development Programs] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
16.5	72.100	Homeownership Programs								
16.5.1.	72.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Homeownership Programs] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	270,471	270,471	270,471	270,471	270,471	270,471
16.5.2.	72.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Homeownership Programs] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
16.7	74.100	Rental Housing Programs								
16.7.1.	74.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Rental Housing Programs] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	706,453	706,453	706,453	706,453	706,453	706,453
16.7.2.	74.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Rental Housing Programs] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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16.9	76.100	Special Housing Initiatives								
16.9.1.	76.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Special Housing Initiatives] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	379,466	379,466	379,466	379,466	379,466	379,466
16.9.2.	76.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Special Housing Initiatives] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
16.10	77.100	State Community Development Programs								
16.10.2.	77.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[State Community Development Programs] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	68,627	68,627	68,627	68,627	68,627	68,627
16.10.3.	77.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[State Community Development Programs] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
16.10.4.	77.4	Increase funds for rural downtown development grants. <i>[Downtown Development] (CC:Increase funds for one-time innovative rural downtown redevelopment grants.)</i>	-	-	-	-	20,250,000	20,250,000	17,250,000	17,250,000
16.10.5.	77.5	Increase funds for Overcomers House for homeless assistance. <i>[Downtown Development] (CC:Increase one-time funds for homeless assistance.)</i>	-	-	-	-	35,000	35,000	35,000	35,000
16.10.6.	77.6	Increase funds for Helping Hands Ending Hunger program expansion in Northwest Georgia. <i>[Downtown Development] (CC:Increase funds for food deserts related to the COVID-19 pandemic.)</i>	-	-	-	-	400,000	400,000	200,000	200,000
16.11	78.100	State Economic Development Programs								
16.11.3.	78.3	Increase funds for community Agricultural Centers. <i>[State Economic Development Programs] (CC:No)</i>	-	-	-	-	1,500,000	1,500,000	0	0

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16.14	81.100	Payments to OneGeorgia Authority								
16.14.1.	81.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Payments to OneGeorgia Authority] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	8,074	8,074	8,074	8,074	8,074	8,074
16.14.4.	81.4	Reduce funds for unallocated grants for FY 2022. <i>[Payments to OneGeorgia Authority]</i>	-	-	-	-	(10,000,000)	(10,000,000)	(8,500,000)	(8,500,000)
Section 17: Community Health, Department of										
17.1	82.100	Departmental Administration (DCH)								
17.1.2.	82.8	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Departmental Administration (DCH)] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
17.1.8.	82.7	Increase funds for development of PeachCare mental health services. <i>[Departmental Administration (DCH)]</i>	-	-	-	-	750,000	1,500,000	750,000	1,500,000
17.4	85.100	Health Care Access and Improvement								
17.4.2.	85.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Health Care Access and Improvement] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
17.5	86.100	Healthcare Facility Regulation								
17.5.2.	86.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Healthcare Facility Regulation] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
17.5.3.	86.2	Reduce funds for delayed hiring. <i>[Healthcare Licensing]</i>	-	-	-	-	(7,454,446)	(7,454,446)	(7,454,446)	(7,454,446)
18	88.100	Medicaid- Aged, Blind, and Disabled								
17.7.9.	88.9	Provide funds for skilled nursing centers for an add-on payment of an additional \$10 per patient day. <i>[Medicaid: Aged Blind and Disabled] (S:Increase funds to provide additional supplemental quality incentive payments to eligible skilled nursing facilities.) (CC:Increase funds to provide additional supplemental quality incentive payments to eligible skilled nursing facilities.)</i>	-	-	26,232,673	79,252,790	26,232,673	79,252,790	26,232,673	79,252,790

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17.7.10.	88.10	Utilize existing funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs for the period that ended June 30, 2021, and submit a disaster state plan amendment to the Centers for Medicare and Medicaid Services (CMS) for an effective date of July 1, 2021, with payments pending CMS approval and the audit of 2021 costs. <i>[Medicaid: Aged Blind and Disabled]</i> (H:Yes)(S:No; The department shall maintain rates based on 2019 cost reports, general and professional liability, property insurance, and property tax pass-through rate components through June 30, 2022, and the department shall submit an analysis of audited 2020 cost report information to the House Budget and Research Office, the Senate Budget and Evaluation Office, and the Office of Planning and Budget to prepare for moving to 2020 audited cost reports effective July 1, 2022.) (CC:Yes; Utilize existing funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to 2021 costs for the period that ended June 30, 2021, and submit a disaster state plan amendment to the Centers for Medicare and Medicaid Services (CMS) for an effective time period of July 1, 2021, through June 30, 2022, with payments pending CMS approval and the audit of 2021 costs.)	-	-	0	0	0	0	0	0
17.8	89.100	Medicaid- Low-Income Medicaid								
17.8.1	89.1	Increase funds for growth in Medicaid based on projected need. <i>[Medicaid: Low-Income Medicaid]</i>	279,122,128	843,141,906	279,122,128	843,141,906	279,122,128	843,141,906	279,851,946	845,474,157
17.8.7.	89.7	Increase funds for increased provider rates for Low-Income Medicaid providers to enable transition to value-based purchasing in FY 2023. <i>[Medicaid: Low-Income Medicaid]</i> (CC:Yes; Prepare programming for increased provider rates for Low-Income Medicaid providers to enable transition to value-based purchasing in FY 2023.)	-	-	-	-	11,570,268	34,955,492	0	0
17.9	90.100	PeachCare								
17.9.4.	90.4	Increase funds for increased provider rates for PeachCare providers to enable transition to value-based purchasing in FY 2023. <i>[PeachCare]</i> (CC:Yes; Prepare programming for increased provider rates for PeachCare providers to enable transition to value-based purchasing in FY 2023.)	-	-	-	-	621,810	2,683,686	0	0
17.14	95.100	Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant								
17.14.1.	95.1	Provide funds to support planning efforts for a new nursing program at Morehouse School of Medicine. <i>[Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant]</i> (S:Increase funds to support the Center for Maternal Health.) (CC:Provide one-time funds to support planning efforts for a new nursing program and patient navigators for maternal health at Morehouse School of Medicine.)	-	-	500,000	500,000	500,000	500,000	500,000	500,000

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17.15	96.100	Georgia Board of Health Care Workforce: Physicians for Rural Areas								
17.15.1.	96.1	Increase funds to provide loan forgiveness for medical examiners and forensic pathologists that serve rural and other underserved or unserved communities in Georgia. <i>[Georgia Board of Health Care Workforce: Physicians for Rural Areas]</i> (CC:No; Recognize funding for medical examiner loan payments in Georgia Student Finance Commission.)	-	-	-	-	100,000	100,000	0	0
17.16	97.100	Georgia Board of Health Care Workforce: Undergraduate Medical Education								
17.16.1.	97.1	Increase funds for equipment and operating grants for nursing programs with wait lists and additional current student capacity. <i>[Georgia Board of Health Care Workforce: Undergraduate Medical Education]</i> (CC:Increase funds for one-time equipment and operating grants for nursing programs with wait lists and additional current student capacity.)	-	-	-	-	5,000,000	5,000,000	3,000,000	3,000,000
Section 19: Corrections, Department of										
19.2	106.100	Departmental Administration (DOC)								
19.2.2.	106.2	[S] Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. <i>[Departmental Administration (DOC)]</i> (CC:Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022.)	-	-	-	-	4,852	4,852	2,426	2,426
19.3	107.100	Detention Centers								
19.3.2.	107.2	[S] Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. <i>[Detention Centers]</i> (CC:Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022.)	-	-	-	-	787,645	787,645	393,823	393,823
19.4	108.100	Food and Farm Operations								
19.4.2.	108.2	[S] Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. <i>[Food and Farm Operations]</i> (CC:Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022.)	-	-	-	-	29,112	29,112	14,556	14,556
19.8	112.100	State Prisons								
19.8.2.	112.6	[S] Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. <i>[State Prisons]</i> (CC:Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022.)	-	-	-	-	5,702,741	5,702,741	2,851,371	2,851,371

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19.9	113.100	Transition Centers								
19.9.2.	113.2	[S] Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. <i>[Transition Centers] (CC:Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022.)</i>	-	-	-	-	357,432	357,432	178,716	178,716
Section 20: Defense, Department of										
20.1	114.100	Departmental Administration (DOD)								
20.1.2.	114.2	Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Administrative Management Office] (CC:No)</i>	-	-	-	-	(4,037)	(4,037)	0	0
20.2	115.100	Military Readiness								
20.2.2.	115.4	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Military Readiness] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	1,398,157	1,398,157	1,398,157	1,398,157	1,398,157	1,398,157
20.2.3.	115.5	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Military Readiness] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
20.2.4.	115.6	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Military Readiness]</i>	-	-	-	-	-	-	(4,037)	(4,037)
Section 22: Early Care and Learning, Bright from the Start: Department of										
22.1	120.100	Child Care Services								
22.1.2.	120.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Child Care Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
22.2	121.100	Nutrition Services								
22.2.1.	121.1	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Nutrition Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
22.2.2.	121.2	Increase funds for summer nutrition start-up grants to provide meals for youth in unserved or underserved counties. <i>[Nutrition]</i>	-	-	-	-	300,000	300,000	300,000	300,000
22.3	122.100	Pre-Kindergarten Program								
22.3.2.	122.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Pre-Kindergarten Program] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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22.4	123.100	Quality Initiatives								
22.4.1.	123.1	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Quality Initiatives]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
Section 23: Economic Development, Department of										
23.1	124.100	Departmental Administration (DEcD)								
23.1.2.	124.2	[A] Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022. <i>[Departmental Administration (DEcD)]</i> (S:No)	-	-	(20,498)	(20,498)	0	0	(20,498)	(20,498)
23.2	125.100	Film, Video, and Music								
23.2.2.	125.2	[A] Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022. <i>[Film, Video, and Music]</i> (S:No)	-	-	(30,216)	(30,216)	0	0	(30,216)	(30,216)
23.2.3.	125.3	Increase funds to establish the Georgia Center for Music Innovation. <i>[Film Video and Music]</i> (CC:Increase one-time funds for music tourism and music industry development.)	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000
23.5	128.10	Global Commerce								
23.5.2.	128.2	[A] Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022. <i>[Global Commerce]</i> (S:No)	-	-	(224,626)	(224,626)	0	0	(224,626)	(224,626)
23.6	129.100	International Relations and Trade								
23.6.2.	129.2	[A] Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022. <i>[International Relations and Trade]</i> (S:No)	-	-	(56,209)	(56,209)	0	0	(56,209)	(56,209)
23.7	130.100	Rural Development								
23.7.2.	130.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Rural Development]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	32,295	32,295	32,295	32,295	32,295	32,295
23.8	131.100	Small and Minority Business Development								
23.8.2.	131.2	[A] Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022. <i>[Small and Minority Business Development]</i> (S:No)	-	-	(48,145)	(48,145)	0	0	(48,145)	(48,145)
23.9	132.100	Tourism								
23.9.2.	132.2	[A] Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022. <i>[occurs in 2 subprograms]</i> (S:No)	-	-	(46,547)	(46,547)	0	0	(46,547)	(46,547)
23.9.3.	132.3	Provide funds for the Georgia World Congress Center Authority to complete the roof replacement. <i>[Tourism Marketing and Promotion]</i> (S:No; Recognize project in FY 2023.) (CC:Provide funds for the Georgia World Congress Center Authority to complete the roof replacement.)	-	-	28,800,000	28,800,000	0	0	28,800,000	28,800,000

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 24: Education, Department of										
24.1	133.100	Agricultural Education								
24.1.2.	133.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Agricultural Education]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	11,099	11,099	11,099	11,099	11,099	11,099
24.1.3.	133.5	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Agricultural Education]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
24.2	134.100	Business and Finance Administration								
24.2.2.	134.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Business and Finance Administration]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	53,778	53,778	53,778	53,778	53,778	53,778
24.2.3.	134.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Business and Finance Administration]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
24.3	135.100	Central Office								
24.3.2.	135.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Central Office]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	338,489	338,489	338,489	338,489	338,489	338,489
24.3.3.	135.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Central Office]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
24.3.4.	135.3	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Central Office]</i>	-	-	-	-	(4,037)	(4,037)	(4,037)	(4,037)
24.3.5.	135.5	Increase funds for the Association of Adapted Sports Programs. <i>[Central Operations Admin]</i>	-	-	-	-	388,259	388,259	388,259	388,259

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.4	136.100	Charter Schools								
24.4.2.	132.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Charter Schools] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	7,870	7,870	7,870	7,870	7,870	7,870
24.4.3.	136.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Charter Schools] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
24.6	138.100	Curriculum Development								
24.6.2.	138.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Curriculum Development] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	78,700	78,700	78,700	78,700	78,700	78,700
24.6.3.	138.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Curriculum Development] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
24.7	139.100	Federal Programs								
24.7.1.	139.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Federal Programs] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	331,144	331,144	331,144	331,144	331,144	331,144
24.7.2.	139.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Federal Programs] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.8	140.100	Georgia Network for Educational and Therapeutic Support (GNETS)								
24.8.3	140.2	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration. <i>[Severely Emotional Disturbed (SED)] (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.)</i>	1,735,811	1,735,811	1,735,811	1,735,811	1,735,811	1,735,811	1,789,578	1,789,578
24.10	142.100	Information Technology Services								
24.10.2.	142.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Information Technology Services] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	25,628	25,628	25,628	25,628	25,628	25,628
24.10.3.	142.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Information Technology Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
24.12	144.100	Nutrition								
24.12.1.	144.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Nutrition] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	238,117	238,117	238,117	238,117	238,117	238,117
24.12.2.	144.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Nutrition] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
24.12.3	144.1	Increase funds to provide a one-time salary supplement of \$1,000 to all nutrition workers. <i>[Nutrition Grants] (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all nutrition workers.)</i>	10,142,000	10,142,000	13,782,430	13,782,430	13,782,430	13,782,430	27,564,859	27,564,859

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24	145.100	Preschool Disabilities Services								
24.13.2	145.1	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration. <i>[Preschool Disabilities Services]</i> (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.)	1,968,130	1,968,130	1,968,130	1,968,130	1,968,130	1,968,130	2,026,971	2,026,971
24.14	146.100	Pupil Transportation								
24.14.2	146.2	Increase funds to provide a one-time salary supplement of \$1,000 to all bus drivers. <i>[Pupil Transportation Grants]</i> (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all bus drivers.)	14,065,549	14,065,549	14,065,549	14,065,549	14,065,549	14,065,549	28,131,098	28,131,098
24.14.3.	146.3	Provide funds to incentivize school systems to purchase alternative fuel school buses. <i>[Pupil Transportation Grants]</i>	-	-	5,000,000	5,000,000	2,500,000	2,500,000	5,000,000	5,000,000
24.17	149.100	Quality Basic Education Program								
24.17.8.	149.8	Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses. <i>[Mid-Term Adjustment Reserve]</i> (S:Increase funds to provide a one-time salary supplement of \$2,000 to all school nurses.) (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all school nurses.)	2,070,595	2,070,595	2,070,595	2,070,595	4,141,190	4,141,190	4,141,190	4,141,190
24.17.9.	149.7	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration. <i>[Mid-Term Adjustment Reserve]</i> (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.)	315,900,085	315,900,085	315,900,085	315,900,085	315,900,085	315,900,085	322,838,248	322,838,248
24.17.10.	149.10	Increase funds to provide a one-time salary supplement of \$1,000 to all custodians. <i>[Indirect Cost]</i> (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all custodians.)	-	-	8,492,509	8,492,509	8,492,509	8,492,509	16,985,017	16,985,017
24.2	150.100	Regional Education Service Agencies (RESAs)								
24.18.2	150.3	Increase funds to provide a one-time salary supplement of \$2,000 to all certified employees. <i>[RESA: Core Services]</i>	-	-	-	-	-	-	294,408	294,408
24.19	151.100	School Improvement								
24.19.2.	151.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[School Improvement]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	135,767	135,767	135,767	135,767	135,767	135,767

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.19.3.	151.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[School Improvement] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
24.20	152.100	State Charter School Commission Administration								
24.20.1.	152.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[State Charter School Commission Administration] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	48,431	48,431	48,431	48,431	48,431	48,431
24.21	153.100	State Schools								
24.21.2.	153.5	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[State Schools] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	36,323	36,323	36,323	36,323	36,323	36,323
24.21.3.	153.6	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[State Schools] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
24.21.4.	153.3	Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses and nutrition workers. <i>[GAB] (S:Increase funds to provide a one-time salary supplement of \$2,000 to all school nurses and \$1,000 to all nutrition workers.) (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all school nurses and \$2,000 to all nutrition workers.)</i>	10,766	10,766	10,766	10,766	13,996	13,996	21,530	21,530
24.21.5.	153.2	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration. <i>[GAB] (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.)</i>	310,032	310,032	310,032	310,032	310,032	310,032	310,032	310,032

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.22	154.100	Technology/Career Education								
24.22.2.	154.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Technology/Career Education]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	65,583	65,583	65,583	65,583	65,583	65,583
24.22.3.	154.5	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Technology/Career Education]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
24.22.5.	154.4	Provide funds to purchase equipment for construction industry certification, statewide. <i>[Vocational Industry Certification]</i> (CC: Increase funds to purchase equipment for four construction industry certification programs statewide.)	-	-	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
24.23	155.100	Testing								
24.23.2.	155.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Testing]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	12,108	12,108	12,108	12,108	12,108	12,108
24.23.3.	155.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Testing]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
24.23.4.	155.2	Increase funds to administer Georgia Milestones in accordance with federal requirements. <i>[State Mandated]</i> (S:No) (CC:No)	2,392,938	2,392,938	2,392,938	2,392,938	0	0	0	0
24.23.5.	155.5	Reduce funds for unappropriated testing requirements. <i>[State Mandated]</i> (CC:No)	-	-	-	-	(2,973,165)	(2,973,165)	0	0
Section 26: Forestry Commission, State										
26.2	162.100	Forest Management								
26.2.2.	162.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Forest Management]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	171,567	171,567	171,567	171,567	171,567	171,567

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
26.2.3.	162.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Forest Management]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
26.4	164.100	Tree Seedling Nursery								
26.4.1.	164.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Tree Seedling Nursery]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	24,221	24,221	24,221	24,221	24,221	24,221
26.4.2.	164.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Tree Seedling Nursery]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
Section 27: Governor, Office of the										
27.1	165.100	Governor's Emergency Fund								
27.1.1.	165.1	Increase funds to provide for statewide public safety initiatives. <i>[Governor's Emergency Fund]</i>	-	-	-	-	-	-	8,500,000	8,500,000
27.2	166.100	Governor's Office								
27.2.2.	166.2	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Governor's Office]</i>	-	-	-	-	(4,037)	(4,037)	(4,037)	(4,037)
27.5	169.100	Georgia Emergency Management and Homeland Security Agency								
27.5.2.	169.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Georgia Emergency Management and Homeland Security Agency]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	414,485	414,485	414,485	414,485	414,485	414,485
27.5.3.	169.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Georgia Emergency Management and Homeland Security Agency]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
Section 28: Human Services, Department of										
28.2	175.100	After School Care								
28.2.1.	175.1	Reduce funds to reflect delayed implementation. <i>[After School Care]</i> (S:No) (CC:No)	-	-	(2,363,982)	(2,363,982)	0	0	0	0
28.2.2.	175.2	Increase funds for contracts for Washington Street Community Center for after school programs. <i>[After School Care]</i> (CC:Increase one-time funds for contracts for after school programs statewide.)	-	-	-	-	80,000	80,000	80,000	80,000

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.5	178.100	Child Welfare Services								
28.5.2.	178.2	Increase funds for contracts for vocational training services with Broken Shackle Ranch. <i>[Child Welfare Services] (CC:Increase one-time funds for vocational training services.)</i>	-	-	-	-	100,000	100,000	100,000	100,000
28.7	180.300	Departmental Administration (DHS)								
28.7.3.	180.3	Reduce funds to reflect workforce efficiencies. <i>[General Administration]</i>	-	-	(514,871)	(514,871)	(283,179)	(283,179)	(283,179)	(283,179)
28.7.4.	180.4	Redirect \$4,100,000 in unutilized funds to address programmatic costs associated with high-need youth and reduce operating. <i>[General Administration] (S:No) (CC:No)</i>	-	-	(2,600,000)	(2,600,000)	0	0	0	0
28.9	182.100	Elder Community Living Services								
28.9.2.	182.2	Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging. (Total Funds: \$40,712,367) <i>[Home and Community Based Services (HCBS)] (H:Provide funds for the American Rescue Plan state match and partial local match for meals, support services, family caregiver support, and preventive health services to the Areas on Aging. (Total Funds: \$42,209,198))(S:Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging. (Total Funds: \$40,712,367)) (CC:Provide funds for the American Rescue Plan state match and partial local match for meals, support services, family caregiver support, and preventive health services to the Areas on Aging.(Total Funds: \$42,209,198))</i>	2,718,854	2,718,854	4,215,684	4,215,684	2,718,854	2,718,854	4,215,684	4,215,684
28.12	184.100	Federal Eligibility Benefit Services								
28.12.2.	184.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Federal Eligibility Benefit Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
28.23	195.100	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind								
28.23.1.	195.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	301,420	301,420	301,420	301,420	301,420	301,420
Section 29: Insurance, Office of the Commissioner of										
29.1	198.100	Departmental Administration (COI)								
29.1.2.	198.2	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Departmental Administration (COI)]</i>	-	-	-	-	(4,037)	(4,037)	(4,037)	(4,037)

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29.4	201.100	Insurance Regulation								
29.4.2.	201.2	Reduce funds and recognize \$968,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1. <i>[Insurance Regulation and Consumer Services]</i> (S:Reduce funds and recognize \$568,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1.) (CC:Reduce funds and recognize \$968,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1.)	-	-	(968,743)	0	(568,743)	0	(968,743)	0
Section 30: Investigation, Georgia Bureau of										
30.1	204.100	Bureau Administration								
30.1.3.	204.3	Provide funds for the replacement of 33 vehicles for which the total cost of ownership exceeds book value. <i>[Bureau Administration]</i> (S:Increase funds for the replacement of 24 vehicles for which the total cost of ownership exceeds book value.) (CC:Increase funds for the replacement of 24 vehicles for which the total cost of ownership exceeds book value.)	-	-	828,000	828,000	596,573	596,573	596,573	596,573
30.1.4.	204.4	Provide funds for headquarters facility security enhancements. <i>[Bureau Administration]</i>	-	-	1,000,000	1,000,000	3,000,000	3,000,000	1,500,000	1,500,000
30.3	206.100	Forensic Scientific Services								
30.3.2.	206.2	[P] Provide funds to replace and improve laboratory equipment. <i>[occurs in 6 subprograms]</i>	1,535,000	1,535,000	1,535,000	1,535,000	1,535,000	1,535,000	3,806,941	3,806,941
30.4	207.100	Regional Investigative Services								
30.4.2.	207.2	Provide funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment, which has exceeded its expected useful life. <i>[Regional Investigations]</i> (H:Provide funds for the replacement of 74 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment, which has exceeded its expected useful life.) (S:Increase funds for the replacement of 21 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment and increase funds for 3 additional investigative vehicles.) (CC:Increase funds for the replacement of 21 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment and increase funds for 3 additional investigative vehicles.)	5,300,000	5,300,000	4,472,000	4,472,000	3,839,500	3,839,500	3,839,500	3,839,500
30.4.3.	207.3	Provide funds for two temporary positions, two full-time positions, and associated costs to investigate elections complaints. <i>[Regional Investigations]</i> (H & S:Provide funds for four full-time positions and associated costs to investigate elections complaints.) (CC:Provide funds for four full-time positions and associated costs to investigate elections complaints.)	469,102	469,102	483,495	483,495	483,078	483,078	483,078	483,078

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30.5	208.100	Criminal Justice Coordinating Council								
30.5.2.	208.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Criminal Justice Coordinating Council] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	201,198	201,198	201,198	201,198	201,198	201,198
30.5.3.	208.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Criminal Justice Coordinating Council] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
30.5.4.	208.2	Provide funds for the Georgia Crime Victims Emergency Fund. <i>[Victims Services] (H:Increase funds for the Georgia Crime Victims Emergency Fund by \$6,505,148 by redirecting \$1,881,238 in unallocated training funds and providing \$4,623,910 in new state funds.) (S:Increase funds for the Georgia Crime Victims Emergency Fund and redirect all unallocated, unexpensable training and grant funds by June 30, 2022.) (CC:Provide funds for the Georgia Crime Victims Emergency Fund.)</i>	4,623,910	4,623,910	4,623,910	4,623,910	6,505,148	6,505,148	8,123,910	8,123,910
30.5.5.	208.5	Increase funds to establish a local first responder grant. <i>[Criminal Justice Services] (CC:Increase one-time funds for local first responder grants.)</i>	-	-	-	-	375,000	375,000	375,000	375,000
30.5.6.	208.6	Reduce funds for unallocated training grants. <i>[Criminal Justice Services]</i>	-	-	-	-	-	-	(1,881,238)	(1,881,238)
Section 31: Juvenile Justice, Department of										
31.2	212.100	Departmental Administration (DJJ)								
31.2.2.	212.3	[S] Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. <i>[Departmental Administration (DJJ)] (CC:Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022.)</i>	-	-	-	-	3,235	3,235	1,618	1,618
31.3	213.100	Secure Commitment (YDCs)								
31.3.2.	213.4	[S] Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. <i>[Secure Commitment (YDCs)] (CC:Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022.)</i>	-	-	-	-	354,198	354,198	177,099	177,099
31.4	214.100	Secure Detention (RYDCs)								
31.4.2.	214.6	[S] Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. <i>[Secure Detention (RYDCs)] (CC:Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022.)</i>	-	-	-	-	766,619	766,619	383,310	383,310

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Section 32: Labor, Department of										
32.1	215.100	Departmental Administration (DOL)								
32.1.2.	215.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Departmental Administration (DOL)] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
32.1.3.	215.2	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Departmental Administration (DOL)]</i>	-	-	-	-	(4,037)	(4,037)	(4,037)	(4,037)
32.4	218.100	Unemployment Insurance								
32.4.2.	218.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Unemployment Insurance] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
Section 33: Law, Department of										
33.1	220.100	Department of Law								
33.1.2.	220.2	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Department of Law]</i>	-	-	-	-	(4,037)	(4,037)	(4,037)	(4,037)
Section 34: Natural Resources, Department of										
34.3	224.100	Environmental Protection								
34.3.2.	224.4	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Environmental Protection] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	1,761,186	1,761,186	1,761,186	1,761,186	1,761,186	1,761,186
34.3.3.	224.5	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Environmental Protection] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
34.7	228.100	Parks Recreation and Historic Sites								
34.7.2.	228.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Parks Recreation and Historic Sites] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	711,746	711,746	711,746	711,746	711,746	711,746
34.7.3.	228.5	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Parks Recreation and Historic Sites] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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34.7.5.	228.4	Increase funds for repairs and renovations to parks and recreational facilities. <i>[Park Operations]</i>	-	-	14,960,000	14,960,000	29,920,000	29,920,000	29,920,000	29,920,000
Section 35: Pardons and Paroles, State Board of										
35.3	233.100	Victim Services								
35.3.2.	233.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Victim Services] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	12,110	12,110	12,110	12,110	12,110	12,110
Section 36: State Properties Commission										
36.2	235.100	Payments to Georgia Building Authority								
36.2.1.	235.1	Provide funding for state prison facility transformation. <i>[Payments to Georgia Building Authority] (H:Provide funding for state prison facility transformation and to include \$6,726,560 for technology projects for promoting offender health, safety, and security.) (S:Increase funds for state prison facility transformation.) (CC:Increase funds for state prison facility transformation.)</i>	432,500,000	432,500,000	432,500,000	432,500,000	432,500,000	432,500,000	432,500,000	432,500,000
36.2.2.	235.2	Provide funds for the migration plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill. <i>[Payments to Georgia Building Authority] (S:No; Recognize project in FY2023.) (CC:Provide funds for the migration plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill.)</i>	-	-	45,000,000	45,000,000	0	0	45,000,000	45,000,000
Section 37: Public Defender Council, Georgia										
37.2	237.100	Public Defenders								
37.2.2.	237.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Public Defenders] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	1,493,690	1,493,690	1,493,690	1,493,690	1,493,690	1,493,690
Section 38: Public Health, Department of										
38.1	238.100	Adolescent and Adult Health Promotion								
38.1.2.	238.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Adolescent and Adult Health Promotion] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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38.2	239.100	Adult Essential Health Treatment Services								
38.2.2.	239.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Adult Essential Health Treatment Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
38.3	240.100	Departmental Administration (DPH)								
38.3.2.	240.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Departmental Administration (DPH)] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
38.3.3.	240.2	Reduce funds to reflect workforce efficiencies. <i>[Departmental Administration (DPH)] (CC:No)</i>	-	-	-	-	(204,635)	(204,635)	0	0
38.4	241.100	Emergency Preparedness/Trauma System Improvement								
38.4.2.	241.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Emergency Preparedness/Trauma System Improvement] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
38.5	242.100	Epidemiology								
38.5.2.	242.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Epidemiology] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
38.6	243.100	Immunization								
38.6.2.	243.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Immunization] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
38.7	244.100	Infant and Child Essential Health Treatment Services								
38.7.2.	244.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Infant and Child Essential Health Treatment Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
38.8	245.100	Infant and Child Health Promotion								
38.8.2.	245.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Infant and Child Health Promotion] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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38.9	246.100	Infectious Disease Control								
38.9.2.	246.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Infectious Disease Control]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
38.10	247.100	Inspections and Environmental Hazard Control								
38.10.2.	247.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Inspections and Environmental Hazard Control]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
Section 39: Public Safety, Department of										
39.1	252.100	Aviation								
39.1.1.	252.1	[S] Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs. <i>[Aviation]</i>	109,904	109,904	109,904	109,904	95,000	95,000	95,000	95,000
39.2	253.100	Capitol Police Services								
39.2.1.	253.1	Increase funds for one-time funding. <i>[Capitol Police Services]</i>	-	-	-	-	325,000	325,000	325,000	325,000
39.2.2.	253.2	Increase funds for a \$1,000 salary supplement beginning April 1, 2022 for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area. <i>[Capitol Police Services]</i>	-	-	-	-	26,282	26,282	26,282	26,282
39.3	254.100	Departmental Administration (DPS)								
39.3.1.	254.1	[S] Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs. <i>[Departmental Administration (DPS)]</i>	390,252	390,252	390,252	390,252	335,000	335,000	335,000	335,000
39.4	255.100	Field Offices and Services								
39.4.1.	255.1	[S] Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs. <i>[Field Offices and Services]</i>	5,869,071	5,869,071	5,869,071	5,869,071	5,225,000	5,225,000	5,225,000	5,225,000
39.5	256.100	Motor Carrier Compliance								
39.5.1.	256.1	[S] Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs. <i>[Motor Carrier Compliance]</i>	458,212	458,212	458,212	458,212	1,610,000	1,610,000	1,610,000	1,610,000
39.6	257.100	Office of Public Safety Officer Support								
39.6.1.	257.1	[S] Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs. <i>[Office of Public Safety Officer Support]</i>	55,245	55,245	55,245	55,245	45,000	45,000	45,000	45,000
39.6.2.	257.2	Increase funds to provide for additional therapy K-9s. <i>[Office of Public Safety Officer Support]</i>	-	-	-	-	-	-	150,000	150,000

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39.10	261.100	Office of Highway Safety								
39.10.2.	261.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Office of Highway Safety] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	68,627	68,627	68,627	68,627	68,627	68,627
39.10.3.	261.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Office of Highway Safety] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
Section 40: Public Service Commission										
40.1	262.100	Commission Administration (PSC)								
40.1.2.	262.4	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Commission Administration (PSC)] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	2,442	2,442	2,442	2,442	2,442	2,442
40.1.3.	262.6	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Commission Administration (PSC)] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
40.1.4.	262.5	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Commission Administration (PSC)]</i>	-	-	-	-	(20,184)	(20,184)	(20,184)	(20,184)
40.2	263.100	Facility Protection								
40.2.2.	263.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Facility Protection] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	27,812	27,812	27,812	27,812	27,812	27,812
40.2.3.	263.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Facility Protection] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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40.3	264.100	Utilities Regulation								
40.3.2.	264.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Utilities Regulation]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	786	786	786	786	786	786
40.3.3.	264.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Utilities Regulation]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
Section 41: Regents, University System of Georgia Board of										
41.1	265.100	Agricultural Experiment Station								
41.1.2.	265.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Agricultural Experiment Station]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	1,062,810	1,062,810	1,062,810	1,062,810	1,062,810	1,062,810
41.1.3.	265.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Agricultural Experiment Station]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
41.2	266.100	Athens and Tifton Veterinary Laboratories Contract								
41.2.1.	266.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Athens and Tifton Veterinary Laboratories Contract]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	216,618	216,618	216,618	216,618	216,618	216,618
41.3	267.100	Cooperative Extension Service								
41.3.2.	267.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Cooperative Extension Service]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	981,679	981,679	981,679	981,679	981,679	981,679

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.3.3.	267.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Cooperative Extension Service] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
41.4	268.100	Enterprise Innovation Institute								
41.4.2.	268.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Enterprise Innovation Institute] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	381,033	381,033	381,033	381,033	381,033	381,033
41.4.3.	268.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Enterprise Innovation Institute] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
41.5	269.1	Forestry Cooperative Extension								
41.5.2.	269.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Forestry Cooperative Extension] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	20,283	20,283	20,283	20,283	20,283	20,283
41.5.3.	269.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Forestry Cooperative Extension] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
41.6	270.100	Forestry Research								
41.6.2.	270.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Forestry Research] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	150,091	150,091	150,091	150,091	150,091	150,091
41.6.3.	270.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Forestry Research] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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41.7	271.100	Georgia Archives								
41.7.2.	271.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Georgia Archives] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	22,808	22,808	22,808	22,808	22,808	22,808
41.8	272.100	Georgia Cyber Innovation and Training Center								
41.8.2.	272.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Georgia Cyber Innovation and Training Center] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	10,197	10,197	10,197	10,197	10,197	10,197
41.10	274.100	Georgia Tech Research Institute								
41.10.2.	274.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Georgia Tech Research Institute] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
41.10.3.	274.2	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Georgia Tech Research Institute (GTRI)] (S:No) (CC:No)</i>	-	-	10,338,011	10,338,011	0	0	0	0
41.10.4.	274.3	Increase funds for one-time funding for Georgia-based positions. <i>[Georgia Tech Research Institute (GTRI)]</i>	-	-	-	-	7,847,928	7,847,928	7,847,928	7,847,928
41.11	275.100	Marine Institute								
41.11.2.	275.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Marine Institute] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	12,170	12,170	12,170	12,170	12,170	12,170
41.11.3.	275.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Marine Institute] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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41.12	276.100	Marine Resources Extension Center								
41.12.2.	276.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Marine Resources Extension Center] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	56,791	56,791	56,791	56,791	56,791	56,791
41.14	278.100	Public Libraries								
41.14.2.	278.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Public Libraries] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	92,206	92,206	92,206	92,206	92,206	92,206
41.14.3.	278.5	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Public Libraries] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
41.15	279.100	Public Service/Special Funding Initiatives								
41.15.2.	279.2	Provide funding for equipment and facilities to establish the Integrative Precision Agriculture Research & Demonstration Farm. <i>[Health Professions Initiative]</i>	-	-	-	-	-	-	2,010,000	2,010,000
41.17	281.100	Skidaway Institute of Oceanography								
41.17.2.	281.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Skidaway Institute of Oceanography] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	57,805	57,805	57,805	57,805	57,805	57,805
41.17.3.	281.4	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Skidaway Institute of Oceanography] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
41.18	282.100	Teaching								
41.18.2.	282.12	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Teaching] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	41,484,024	41,484,024	41,484,024	41,484,024	41,484,024	41,484,024

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41.18.3.	282.15	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Teaching]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
41.18.4.	282.2	Provide funds to complete the construction of the nursing simulation lab at Albany State University. <i>[Resident Instruction]</i>	930,000	930,000	930,000	930,000	767,187	930,000	930,000	930,000
41.18.6.	282.6	Provide funds for equipment for the Academic Renovation and Campus Infrastructure project at Fort Valley State University. <i>[Resident Instruction]</i>	1,100,000	1,100,000	1,100,000	1,100,000	894,029	1,100,000	1,100,000	1,100,000
41.18.7.	282.3	Provide funds to purchase equipment for Augusta University programs. <i>[Resident Instruction]</i>	6,300,000	6,300,000	6,300,000	6,300,000	5,800,000	6,300,000	6,300,000	6,300,000
41.18.8.	282.8	Provide funds for furniture, fixtures, and equipment for the Nursing and Health Science Simulation Lab facility at Albany State University. <i>[Resident Instruction]</i>	1,600,000	1,600,000	1,600,000	1,600,000	1,837,187	2,000,000	1,600,000	1,600,000
41.18.9.	282.5	Provide funds for equipment for the Bandy Gym Student Recreation renovations at Dalton State College. <i>[Resident Instruction]</i>	900,000	900,000	900,000	900,000	853,091	900,000	900,000	900,000
41.18.10.	282.7	Provide funds for furniture, fixtures, and equipment for the Humanities Building renovation and infrastructure project at University of West Georgia. <i>[Resident Instruction]</i>	3,000,000	3,000,000	3,000,000	3,000,000	2,925,000	3,000,000	3,000,000	3,000,000
41.18.11.	282.11	Provide funds for furniture, fixtures, and equipment for the Jack and Ruth Ann Hill Convocation Center at Georgia Southern University. <i>[Resident Instruction]</i>	3,300,000	3,300,000	3,300,000	3,300,000	3,064,913	3,300,000	3,300,000	3,300,000
41.18.12.	282.9	Provide funds for furniture, fixtures, and equipment for the Poultry Science Complex - Phase I at the University of Georgia. <i>[Resident Instruction]</i>	3,200,000	3,200,000	3,200,000	3,200,000	2,490,962	3,200,000	3,200,000	3,200,000
41.18.13.	282.10	Provide funds for furniture, fixtures, and equipment for the Agriculture Facilities enhancement project at Abraham Baldwin Agricultural College. <i>[Resident Instruction]</i>	1,500,000	1,500,000	1,500,000	1,500,000	1,489,465	1,500,000	1,500,000	1,500,000
41.18.14.	282.13	Provide funds to design the Research Tower at Georgia State University. <i>[Resident Instruction]</i>	-	-	5,000,000	5,000,000	2,500,000	5,000,000	5,000,000	5,000,000
41.18.15.	282.14	Provide funds to design Phase II of the University of North Georgia expansion. <i>[Resident Instruction]</i>	-	-	2,000,000	2,000,000	1,610,000	2,000,000	2,000,000	2,000,000
41.18.16.	282.2	Increase funds for design and construction of the Interdisciplinary STEM building at Kennesaw State University. <i>[Resident Instruction]</i>	-	-	-	-	2,848,612	4,600,000	4,600,000	4,600,000
41.19	283.100	Veterinary Medicine Experiment Station								
41.19.2.	283.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Veterinary Medicine Experiment Station]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	4,057	4,057	4,057	4,057	4,057	4,057

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41.20	284.100	Veterinary Medicine Teaching Hospital								
41.20.2.	284.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Veterinary Medicine Teaching Hospital] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	734,231	734,231	734,231	734,231	734,231	734,231
41.22	286.100	Payments to Georgia Military College Junior Military College								
41.22.2.	286.3	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Payments to Georgia Military College Junior Military College] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	272,903	272,903	272,903	272,903	272,903	272,903
41.24	288.100	Payments to Georgia Public Telecommunications Commission								
41.24.2.	288.5	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Payments to Georgia Public Telecommunications Commission] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	278,544	278,544	278,544	278,544	278,544	278,544
41.24.8.	288.8	Increase funds for one-time funding of the Learning Neighborhoods Community project. <i>[Payments to Georgia Public Telecommunications Commission]</i>	-	-	-	-	309,570	309,570	309,570	309,570
Section 42: Revenue, Department of										
42.10	298.100	Taxpayer Services								
42.10.2.	298.2	Utilize \$1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.00 for married filing jointly. <i>[Call Handling and Tracking] (G:Yes)(H:Yes; Administer prior year undesignated state fund surplus in accordance with the provisions prescribed and passed by the General Assembly for Tax Year 2021.)(S:Yes; Utilize \$1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.00 for married filing jointly in accordance with HB1302 (2022 Session).) (CC:Yes; Administer prior year undesignated state fund surplus in accordance with the provisions prescribed and passed by the General Assembly for Tax Year 2021 in HB 1302 (2022 Session).)</i>	0	0	0	0	0	0	0	0

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Section 43: Secretary of State										
43.4	302.100	Office Administration (SOS)								
43.4.2.	302.2	[S] Reduce funds pursuant to O.C.G.A. § 45-7-3. <i>[Office Administration (SOS)]</i>	-	-	-	-	(4,037)	(4,037)	(4,037)	(4,037)
43.7	305.100	Georgia Access to Medical Cannabis Commission								
43.7.2.	305.2	Reduce funds for licensure issuance delays. <i>[Georgia Access to Medical Cannabis Commission]</i> (CC:Reduce funds for licensure issuance delays.)	-	-	-	-	(200,000)	(200,000)	(50,000)	(50,000)
Section 44: Student Finance Commission, Georgia										
44.2	308.100	Dual Enrollment								
44.2.1.	308.10	Reduce funds based on projections. <i>[Dual Enrollment]</i>	-	-	(3,442,864)	(3,442,864)	(7,256,478)	(7,256,478)	(6,501,026)	(6,501,026)
44.3	309.100	Engineer Scholarship								
44.3.1.	309.10	Increase funds to meet projected need. <i>[Engineer Scholarship]</i>	-	-	111,300	111,300	57,050	57,050	111,300	111,300
44.4	310.100	Georgia Military College Scholarship								
44.4.1.	310.1	Reduce funds to meet the projected need. <i>[Georgia Military College Scholarship]</i> (CC:No)	-	-	-	-	(294,424)	(294,424)	0	0
44.5	311.100	HERO Scholarship								
44.5.1.	311.1	Reduce funds to meet the projected need. <i>[HERO Scholarship]</i> (CC:No)	-	-	-	-	(398,042)	(398,042)	0	0
44.11	317.100	North Georgia Military Scholarship Grants								
44.11.1.	317.1	Reduce funds to meet the projected need. <i>[North Georgia Military Scholarship Grants]</i> (CC:No)	-	-	-	-	(186,854)	(186,854)	0	0
44.12	318.100	North Georgia ROTC Grants								
44.12.1.	318.1	Reduce funds to meet the projected need. <i>[North Georgia ROTC Grants]</i> (CC:No)	-	-	-	-	(213,283)	(213,283)	0	0
44.15	321.100	Service Cancelable Loans								
44.15.1.	321.2	Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation. <i>[Medical Examiner Loan Payment]</i>	-	-	-	-	-	-	100,000	100,000
44.16	322.100	Tuition Equalization Grants								
44.16.1.	322.1	Reduce funds to meet the projected need. <i>[Tuition Equalization Grants]</i>	-	-	-	-	(1,923,496)	(1,923,496)	(923,496)	(923,496)
Section 46: Technical College System of Georgia										
46.1	326.100	Adult Education								
46.1.2.	326.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Adult Education]</i> (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)	-	-	606,334	606,334	606,334	606,334	606,334	606,334
46.1.3.	326.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Adult Education]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0

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46.3	328.100	Economic Development and Customized Services								
46.3.2.	328.2	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Economic Development and Customized Services] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	654,797	654,797	654,797	654,797	654,797	654,797
46.3.3.	328.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Economic Development and Customized Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
46.4	329.100	Governor's Office of Workforce Development								
46.4.1.	329.1	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Governor's Office of Workforce Development] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	171,725	171,725	171,725	171,725	171,725	171,725
46.4.2.	329.2	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Governor's Office of Workforce Development] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
46.4.3.	329.3	Increase funds for Jumpstart for an employment program for 160 organ transplant recipients. <i>[Governor's Office of Workforce Development] (CC:Increase one-time funds for reemployment programs for organ transplant recipients.)</i>	-	-	-	-	100,000	100,000	100,000	100,000
46.6	331.100	Technical Education								
46.6.2.	331.8	[S] Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. <i>[Technical Education] (S:Increase funds for one-time funding.) (CC:Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs.)</i>	-	-	8,497,115	8,497,115	8,497,115	8,497,115	8,497,115	8,497,115
46.6.3.	331.10	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Technical Education] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0

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46.6.4.	331.2	Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session). <i>[Credit Technical Instruction]</i> (S:Increase funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session) with personnel starting on April 1, 2022.) (CC:Increase funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session) with personnel starting on April 1, 2022.)	1,536,386	1,536,386	1,536,386	1,536,386	938,193	938,193	938,193	938,193
46.6.9.	331.3	Increase funds to replace obsolete equipment. <i>[Credit Technical Instruction]</i> (S:Increase funds to replace obsolete equipment and capital improvements.) (CC:Increase funds to replace obsolete equipment and capital improvements.)	10,000,000	10,000,000	10,000,000	10,000,000	11,000,000	11,000,000	10,500,000	10,500,000
46.6.10.	331.9	Increase funds to purchase equipment for construction industry certification programs statewide. <i>[Credit Technical Instruction]</i> (CC: Increase funds to purchase equipment for two construction industry certification programs statewide.)	-	-	-	-	1,300,000	1,300,000	1,300,000	1,300,000
Section 47: Transportation, Department of										
47.4	334.100	Data Collection, Compliance, and Reporting								
47.4.1.	334.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Data Collection, Compliance, and Reporting]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
47.5	335.100	Departmental Administration (DOT)								
47.5.1.	335.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Departmental Administration (DOT)]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
47.6	336.100	Intermodal								
47.6.2.	336.10	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Intermodal]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
47.6.5.	336.4	Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. <i>[Rail]</i>	-	-	10,346,974	10,346,974	10,346,974	10,346,974	10,696,974	10,696,974
47.6.9.	336.8	Increase funds for airport aid. <i>[Airport Aid]</i>	-	-	-	-	15,000,000	15,000,000	18,500,000	18,500,000
47.6.10.	336.9	Increase funds for state railroad clearing. <i>[Rail]</i> (CC:No)	-	-	-	-	750,000	750,000	0	0
47.9	339.100	Planning								
47.9.1.	339.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Planning]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0

HB 910 House Amendment to Senate Substitute

Item Number			Gov's Recommendation		House Version		Senate Version		House Amendment	
House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
47.11	340.100	Program Delivery Administration								
47.11.1.	340.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Program Delivery Administration] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
47.13	341.100	Routine Maintenance								
47.13.1.	341.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Routine Maintenance] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
47.14	342.100	Traffic Management and Control								
47.14.1.	342.3	[S] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. <i>[Traffic Management and Control] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
47.18	500.100	Federal Infrastructure Investment and Jobs Act Match								
47.18.1.	500.1	Increase funds for the required state match for the federal Infrastructure Investment and Jobs Act (IIJA) projects. <i>[Federal Infrastructure Investment and Jobs Act Match]</i>	-	-	-	-	166,464,289	166,464,289	83,232,145	83,232,145
47.18.2.	500.2	Increase funds to recognize prior year allocated unexpensed motor fuel to provide the required state match for federal Infrastructure Investment and Jobs Act (IIJA). <i>[Federal Infrastructure Investment and Jobs Act Match]</i>	-	-	-	-	0	23,404,427	0	23,404,427
47.18.3.	500.99	The purpose of this appropriation is to provide the required state match funds for federal Infrastructure Investment and Jobs Act (IIJA) projects. <i>[Federal Infrastructure Investment and Jobs Act Match] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
Section 48: Veterans Service, Department of										
48.1	345.100	Departmental Administration (DVS)								
48.1.3.	345.3	Reduce funds to reflect workforce efficiencies. <i>[Departmental Administration (DVS)]</i>	-	-	(34,104)	(34,104)	0	0	(17,052)	(17,052)
48.1.4.	345.4	Increase funds for the Georgia Military Veterans Hall of Fame equipment. <i>[Departmental Administration (DVS)]</i>	-	-	-	-	1,150	1,150	1,150	1,150
48.2	346.100	Georgia Veterans Memorial Cemetery								
48.2.2.	346.2	Reduce funds to reflect workforce efficiencies. <i>[Glennville]</i>	-	-	(14,741)	(14,741)	0	0	(7,370)	(7,370)
48.2.3.	346.3	Reduce funds for delay in establishment of a veterans cemetery in Augusta. <i>[Milledgeville]</i>	-	-	-	-	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
48.4	348.100	Veterans Benefits								
48.4.3.	348.3	Reduce funds to reflect workforce efficiencies. <i>[Field Operations]</i>	-	-	(27,380)	(27,380)	0	0	(13,690)	(13,690)
Section 50: Georgia General Obligation Debt Sinking Fund										
50.1	351.100	GO Bonds Issued								
50.1.1.	351.1	Increase funds to provide for the July 2022 debt service payment. <i>[GO Bonds Issued] (S:No)</i>	378,431,473	378,431,473	131,433,064	131,433,064	0	0	378,431,473	378,431,473
50.1.3.	351.3	Increase funds for debt service. <i>[GO Bonds Issued] (S:No) (CC:No)</i>	12,730,722	12,730,722	768,315	768,315	0	0	0	0

HB 910 House Amendment to Senate Substitute

Item Number			Gov's Recommendation		House Version		Senate Version		House Amendment	
House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.1.5.	351.5	Redirect \$3,047,422 in 20-year issued bonds from FY2020 for the Office of the Secretary of State for the purpose of replacing election voting systems to be used by the Office of the Secretary of State for a new voter registration system. <i>[GO Bonds Issued]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0

Section 52: Salary Adjustments

- 2.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, fulltime, benefit-eligible employees of the Executive, Legislative, and Judicial Branches, except those positions referenced in O.C.G.A. § 45-7-3, based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.
- 5.) (c) to provide for a \$1,000 \$2,000 one-time salary supplement to local school systems for part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration;
- 5.) (d) to provide for a \$1,000-\$2,000 one-time salary supplement to all local nutrition workers, local school bus drivers, local RESA certified staff, and for a \$1,000 \$2,000 one-time salary supplement for local custodians.
- 12) In lieu of other numbered items, to provide for an additional -\$4,000 \$2,000 salary increase for active, full-time, benefit-eligible employees in sworn positions within the Department of Corrections and Department of Juvenile Justice. The amount for this Item is calculated according to an effective date of April 1, 2022.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law. There is hereby also appropriated \$1,600,000,000 to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.000 for married filing jointly.

Section 55: Flex

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," "Local Road Assistance Administration", and "Federal Infrastructure Investment and Jobs Act Match" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.