

HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, known as the "General Appropriations Act," Act No. 305, approved May 10, 2021, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$58,397,414,540
2	Federal Funds and Grants	\$18,448,965,248
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,319,925
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$94,153,851
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$9,787,545,739
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,513,468
15	State Children's Insurance Program (CFDA 93.767)	\$508,674,015
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$322,821,742
18	Federal Funds Not Specifically Identified	\$5,692,624,800
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,698,752,287
22	Agency Funds	\$3,678,461,366
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$559,484,186
25	Records Center Storage Fee	\$740,000
26	Research Funds	\$1,320,680,211
27	State Funds	\$29,889,163,593
28	Brain & Spinal Injury Trust Fund	\$1,362,757
29	Hospital Provider Payment	\$381,884,720
30	Lottery Funds	\$1,322,416,981
31	Motor Fuel Funds	\$1,960,036,957
32	Nursing Home Provider Fees	\$160,810,675
33	Safe Harbor for Sexually Exploited Children Fund	\$351,005
34	State General Funds	\$25,913,803,306
35	Tobacco Settlement Funds	\$148,497,192
36	Intra-State Government Transfers	\$4,343,686,824
37	Health Insurance Payments	\$3,766,590,935

38	Medicaid Services Payments - Other Agencies	\$280,857,262
39	Other Intra-State Government Payments	\$121,062,878
40	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

41	Total Funds	\$12,276,544
42	Other Funds	\$79,952
43	Other Funds - Not Specifically Identified	\$79,952
44	State Funds	\$12,196,592
45	State General Funds	\$12,196,592

1.1. Lieutenant Governor's Office

46	Total Funds	\$1,507,423
47	State Funds	\$1,507,423
48	State General Funds	\$1,507,423

1.2. Secretary of the Senate's Office

49	Total Funds	\$1,249,770
50	State Funds	\$1,249,770
51	State General Funds	\$1,249,770

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
52	Amount from previous Appropriations Act (HB 81) as amended	\$1,224,770
53	Increase funds for legislative operations.	\$25,000
54	Amount appropriated in this Act	\$1,249,770

1.3. Senate

55	Total Funds	\$9,519,351
56	Other Funds	\$79,952
57	Other Funds - Not Specifically Identified	\$79,952
58	State Funds	\$9,439,399
59	State General Funds	\$9,439,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
60	Amount from previous Appropriations Act (HB 81) as amended	\$9,309,233
61	Increase funds for legislative operations.	\$130,166
62	Amount appropriated in this Act	\$9,439,399

Section 2: Georgia House of Representatives

63	Total Funds	\$22,235,533
64	Other Funds	\$446,577
65	Other Funds - Not Specifically Identified	\$446,577
66	State Funds	\$21,788,956
67	State General Funds	\$21,788,956

2.1. House of Representatives

68	Total Funds	\$22,235,533
69	Other Funds	\$446,577
70	Other Funds - Not Specifically Identified	\$446,577
71	State Funds	\$21,788,956
72	State General Funds	\$21,788,956

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
73	Amount from previous Appropriations Act (HB 81) as amended	\$19,464,057
74	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,638,669
75	Increase funds for legislative operations.	\$686,230
76	Amount appropriated in this Act	\$21,788,956

Section 3: Georgia General Assembly Joint Offices

77	Total Funds	\$16,683,025
78	Other Funds	\$163,097
79	Other Funds - Not Specifically Identified	\$163,097
80	State Funds	\$16,519,928
81	State General Funds	\$16,519,928

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

82	Total Funds	\$10,153,224
83	State Funds	\$10,153,224
84	State General Funds	\$10,153,224

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
85	Amount from previous Appropriations Act (HB 81) as amended	\$8,259,345
86	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$126,051
87	Increase funds for legislative operations.	\$1,767,828
88	Amount appropriated in this Act	\$10,153,224

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

89	Total Funds	\$1,404,970
90	State Funds	\$1,404,970
91	State General Funds	\$1,404,970

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
92	Amount from previous Appropriations Act (HB 81) as amended	\$1,356,950
93	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$48,020
94	Amount appropriated in this Act	\$1,404,970

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

95	Total Funds	\$5,124,831
96	Other Funds	\$163,097
97	Other Funds - Not Specifically Identified	\$163,097
98	State Funds	\$4,961,734
99	State General Funds	\$4,961,734

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
100	Amount from previous Appropriations Act (HB 81) as amended	\$4,787,663
101	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$174,071
102	Amount appropriated in this Act	\$4,961,734

Section 4: Audits and Accounts, Department of

103	Total Funds	\$36,082,731
104	Other Funds	\$60,000
105	Other Funds - Not Specifically Identified	\$60,000
106	State Funds	\$36,022,731
107	State General Funds	\$36,022,731

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single

Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

108	Total Funds	\$30,868,477
109	Other Funds	\$60,000
110	Other Funds - Not Specifically Identified	\$60,000
111	State Funds	\$30,808,477
112	State General Funds	\$30,808,477

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
113	Amount from previous Appropriations Act (HB 81) as amended	\$28,937,306
114	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,229,715
115	Provide funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives.	\$641,456
116	Amount appropriated in this Act	\$30,808,477

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

117	Total Funds	\$2,431,631
118	State Funds	\$2,431,631
119	State General Funds	\$2,431,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
120	Amount from previous Appropriations Act (HB 81) as amended	\$2,317,636
121	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$89,898
122	Provide funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives.	\$24,097
123	Amount appropriated in this Act	\$2,431,631

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

124	Total Funds	\$243,000
125	State Funds	\$243,000
126	State General Funds	\$243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

127	Total Funds	\$2,539,623
128	State Funds	\$2,539,623
129	State General Funds	\$2,539,623

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
130	Amount from previous Appropriations Act (HB 81) as amended	\$2,398,931
131	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$110,205
132	Provide funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives.	\$30,487
133	Amount appropriated in this Act	\$2,539,623

Section 5: Appeals, Court of

134	Total Funds	\$25,397,894
135	Other Funds	\$150,000
136	Other Funds - Not Specifically Identified	\$150,000
137	State Funds	\$25,247,894
138	State General Funds	\$25,247,894

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

139	Total Funds	\$23,632,734
140	Other Funds	\$150,000
141	Other Funds - Not Specifically Identified	\$150,000
142	State Funds	\$23,482,734
143	State General Funds	\$23,482,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
144	Amount from previous Appropriations Act (HB 81) as amended	\$22,694,845
145	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$670,820
146	Provide funds for salary and commute expenses. (H:Increase funds to reflect the salary, travel, and per diem expenses for a temporary judge.)	\$117,069
147	Amount appropriated in this Act	\$23,482,734

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

148	Total Funds	\$1,765,160
149	State Funds	\$1,765,160
150	State General Funds	\$1,765,160

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
151	Amount from previous Appropriations Act (HB 81) as amended	\$1,686,167
152	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$41,513
153	Provide funds for annual leave payout for term clerks.	\$9,040
154	Increase funds for a staff attorney. (H:No)	\$0
155	Increase funds for the senior deputy clerk. (H:No)	\$0
156	Increase funds for a judicial assistant. (H:No)	\$0
157	Increase funds for subscriptions.	\$7,665
158	Provide funds for jury trial per diem expenses.	\$15,000
159	Increase funds for travel.	\$5,775
160	Amount appropriated in this Act	\$1,765,160

Section 6: Judicial Council

161	Total Funds	\$21,032,654
162	Federal Funds and Grants	\$1,627,367
163	Federal Funds Not Specifically Identified	\$1,627,367
164	Other Funds	\$2,696,311
165	Agency Funds	\$1,307,406
166	Other Funds - Not Specifically Identified	\$1,388,905
167	State Funds	\$16,708,976
168	State General Funds	\$16,708,976

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as

the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

169	Total Funds	\$719,225
170	State Funds	\$719,225
171	State General Funds	\$719,225

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
172	Amount from previous Appropriations Act (HB 81) as amended	\$667,696
173	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$30,692
174	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$2,243
175	Provide funds for operations to reflect restoration of budget reductions.	\$18,594
176	Amount appropriated in this Act	\$719,225

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

177	Total Funds	\$362,277
178	Other Funds	\$354,203
179	Agency Funds	\$354,203
180	State Funds	\$8,074
181	State General Funds	\$8,074

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
182	Amount from previous Appropriations Act (HB 81) as amended	\$0
183	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$8,074
184	Amount appropriated in this Act	\$8,074

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

185	Total Funds	\$1,538,557
186	Other Funds	\$953,203
187	Agency Funds	\$953,203
188	State Funds	\$585,354
189	State General Funds	\$585,354

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
190	Amount from previous Appropriations Act (HB 81) as amended	\$545,866
191	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$39,488
192	Amount appropriated in this Act	\$585,354

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

193	Total Funds	\$16,553,174
194	Federal Funds and Grants	\$1,627,367

195	Federal Funds Not Specifically Identified	\$1,627,367
196	Other Funds	\$1,388,905
197	Other Funds - Not Specifically Identified	\$1,388,905
198	State Funds	\$13,536,902
199	State General Funds	\$13,536,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
200	Amount from previous Appropriations Act (HB 81) as amended	\$12,573,661 \$15,589,933
201	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$325,075 \$325,075
202	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$15,251 \$15,251
203	Provide funds for operations to reflect restoration of budget reductions. (H:Restore funds for operations of the Administrative Office of the Courts.)	\$569,928 \$569,928
204	Provide funds for operations to reflect restoration of budget reductions. (H:Restore funds for operations of the Council of Magistrate Court Judges.)	\$27,023 \$27,023
205	Provide funds for operations to reflect restoration of budget reductions. (H:Restore funds for operations of the Council of Probate Court Judges.)	\$25,964 \$25,964
206	Amount appropriated in this Act	\$13,536,902 \$16,553,174

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

207	Total Funds	\$1,084,421
208	State Funds	\$1,084,421
209	State General Funds	\$1,084,421

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
210	Amount from previous Appropriations Act (HB 81) as amended	\$1,053,729 \$1,053,729
211	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$30,692 \$30,692
212	Amount appropriated in this Act	\$1,084,421 \$1,084,421

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

213	Total Funds	\$775,000
214	State Funds	\$775,000
215	State General Funds	\$775,000

Section 7: Juvenile Courts

216	Total Funds	\$8,949,724
217	Other Funds	\$67,486
218	Agency Funds	\$67,486
219	State Funds	\$8,882,238
220	State General Funds	\$8,882,238

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

221	Total Funds	\$1,937,627
222	Other Funds	\$67,486
223	Agency Funds	\$67,486
224	State Funds	\$1,870,141
225	State General Funds	\$1,870,141

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
226	Amount from previous Appropriations Act (HB 81) as amended	\$1,750,641
227	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$94,500
228	Increase funds for the case management contract.	\$25,000
229	Amount appropriated in this Act	\$1,870,141

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

230	Total Funds	\$7,012,097
231	State Funds	\$7,012,097
232	State General Funds	\$7,012,097

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
233	Amount from previous Appropriations Act (HB 81) as amended	\$6,999,597
234	Provide funding for grants to counties for the Cobb Judicial Circuit pursuant to O.C.G.A. §15-11-52 effective January 1, 2022.	\$12,500
235	Amount appropriated in this Act	\$7,012,097

Section 8: Prosecuting Attorneys

236	Total Funds	\$94,320,637
237	State Funds	\$92,298,997
238	State General Funds	\$92,298,997
239	Intra-State Government Transfers	\$2,021,640
240	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

241	Total Funds	\$165,166
242	State Funds	\$165,166
243	State General Funds	\$165,166

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

244	Total Funds	\$86,900,773
245	State Funds	\$84,879,133
246	State General Funds	\$84,879,133
247	Intra-State Government Transfers	\$2,021,640
248	Other Intra-State Government Payments	\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
249	Amount from previous Appropriations Act (HB 81) as amended	\$79,985,685
250	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$3,750,521
251	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$932,547
252	Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.	\$77,281
253	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$170,375
254	Increase funds to support legal fees for district attorneys and conflict cases.	\$150,000
255	Reduce funds for personal services based on actual start dates of new positions.	(\$187,276)
256	Amount appropriated in this Act	\$84,879,133

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

257	Total Funds	\$7,254,698
258	State Funds	\$7,254,698
259	State General Funds	\$7,254,698

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
260	Amount from previous Appropriations Act (HB 81) as amended	\$6,797,661
261	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$254,478
262	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$24,222
263	Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.	\$26,125
264	Increase funds for office rent.	\$13,515
265	Increase funds to provide IT support in order to interface the prosecutor case management system with the systems hosted by other criminal justice agencies in Georgia.	\$35,000
266	Restore funds for solicitor general training.	\$20,000
267	Increase funds for personal services for leave and retirement expenses.	\$83,697
268	Amount appropriated in this Act	\$7,254,698

Section 9: Superior Courts

269	Total Funds	\$80,086,791
270	Other Funds	\$139,595
271	Other Funds - Not Specifically Identified	\$139,595
272	State Funds	\$79,947,196
273	State General Funds	\$79,947,196

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

274	Total Funds	\$1,834,373
275	Other Funds	\$120,000
276	Other Funds - Not Specifically Identified	\$120,000
277	State Funds	\$1,714,373
278	State General Funds	\$1,714,373

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
279	Amount from previous Appropriations Act (HB 81) as amended	\$1,655,140
280	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$59,233
281	Amount appropriated in this Act	\$1,714,373

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

282	Total Funds	\$3,006,463
283	Other Funds	\$19,595
284	Other Funds - Not Specifically Identified	\$19,595
285	State Funds	\$2,986,868
286	State General Funds	\$2,986,868

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
287	Amount from previous Appropriations Act (HB 81) as amended	\$2,843,636
288	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$105,815

289	Increase funds for operations to assist with the case backlog.	\$37,417	\$37,417
290	Amount appropriated in this Act	\$2,986,868	\$3,006,463

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

291	Total Funds	\$75,245,955
292	State Funds	\$75,245,955
293	State General Funds	\$75,245,955

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$72,223,068	\$72,223,068
Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$3,130,791	\$3,130,791
Provide funds for an additional three senior judge days per active judge to assist with the case backlog.	\$405,114	\$405,114
Provide funds for senior judge assistance with additional need due to special circumstance cases.	\$74,568	\$74,568
Provide funds for the employer contribution to the Employees' Retirement System for two superior court judges per Senate Bill 176.	\$66,590	\$66,590
Reduce funds for personal services based on actual start dates of new positions.	(\$654,176)	(\$654,176)
Amount appropriated in this Act	<hr/> \$75,245,955	<hr/> \$75,245,955

Section 10: Supreme Court

301	Total Funds	\$18,124,220
302	Other Funds	\$1,859,823
303	Other Funds - Not Specifically Identified	\$1,859,823
304	State Funds	\$16,264,397
305	State General Funds	\$16,264,397

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

306	Total Funds	\$18,124,220
307	Other Funds	\$1,859,823
308	Other Funds - Not Specifically Identified	\$1,859,823
309	State Funds	\$16,264,397
310	State General Funds	\$16,264,397

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$15,437,492	\$17,297,315
Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$458,574	\$458,574
Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$40,370	\$40,370
Provide funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. §15-2-3(b)(3), effective August 1, 2021.	\$18,404	\$18,404
Provide funds to reflect an increase in the employer contribution rate for the Employees' Retirement System.	\$66,092	\$66,092
Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$9,635	\$9,635
Increase funds for a salary adjustment of the Georgia State Patrol trooper assigned to the Supreme Court.	\$2,189	\$2,189
Provide one-time funds for a newly-appointed justice effective August 1, 2021 and moving costs and chamber repairs for current justices effective July 1, 2021.	\$26,294	\$26,294

319	Provide funds to restore operations.	\$205,347	\$205,347
320	Amount appropriated in this Act	\$16,264,397	\$18,124,220

Section 11: Accounting Office, State

321	Total Funds	\$29,861,058
322	Other Funds	\$560,036
323	Other Funds - Not Specifically Identified	\$560,036
324	State Funds	\$7,835,613
325	State General Funds	\$7,835,613
326	Intra-State Government Transfers	\$21,465,409
327	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

328	Total Funds	\$1,216,544
329	State Funds	\$303,172
330	State General Funds	\$303,172
331	Intra-State Government Transfers	\$913,372
332	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
333	Amount from previous Appropriations Act (HB 81) as amended	\$281,042 \$1,194,414
334	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$7,194 \$7,194
335	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$14,936 \$14,936
336	Amount appropriated in this Act	\$303,172 \$1,216,544

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

337	Total Funds	\$19,420,282
338	State Funds	\$274,508
339	State General Funds	\$274,508
340	Intra-State Government Transfers	\$19,145,774
341	Other Intra-State Government Payments	\$19,145,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
342	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$19,145,774
343	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$274,508 \$274,508
344	Amount appropriated in this Act	\$274,508 \$19,420,282

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

345	Total Funds	\$2,613,527
346	Other Funds	\$560,036
347	Other Funds - Not Specifically Identified	\$560,036
348	State Funds	\$781,985
349	State General Funds	\$781,985
350	Intra-State Government Transfers	\$1,271,506
351	Other Intra-State Government Payments	\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

352	Amount from previous Appropriations Act (HB 81) as amended	\$662,430	\$2,493,972
353	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$35,750	\$35,750
354	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$83,805	\$83,805
355	Amount appropriated in this Act	\$781,985	\$2,613,527

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

356	Total Funds	\$2,714,897
357	State Funds	\$2,580,140
358	State General Funds	\$2,580,140
359	Intra-State Government Transfers	\$134,757
360	Other Intra-State Government Payments	\$134,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
361	Amount from previous Appropriations Act (HB 81) as amended	\$2,486,052
362	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$94,088
363	Amount appropriated in this Act	\$2,580,140

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

364	Total Funds	\$3,173,982
365	State Funds	\$3,173,982
366	State General Funds	\$3,173,982

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
367	Amount from previous Appropriations Act (HB 81) as amended	\$2,980,730
368	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$121,171
369	Provide funds for increased billings from the Office of State Administrative Hearings.	\$72,081
370	Amount appropriated in this Act	\$3,173,982

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

371	Total Funds	\$721,826
372	State Funds	\$721,826
373	State General Funds	\$721,826

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
374	Amount from previous Appropriations Act (HB 81) as amended	\$697,592
375	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$24,234
376	Amount appropriated in this Act	\$721,826

Section 12: Administrative Services, Department of

377	Total Funds	\$400,229,447
378	Other Funds	\$38,792,070
379	Agency Funds	\$26,371,229
380	Other Funds - Not Specifically Identified	\$12,420,841

381	State Funds	\$175,556,509
382	State General Funds	\$175,556,509
383	Intra-State Government Transfers	\$185,880,868
384	Other Intra-State Government Payments	\$10,705,119
385	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

386	Total Funds	\$39,506
387	State Funds	\$39,506
388	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

389	Total Funds	\$2,496,000
390	State Funds	\$2,496,000
391	State General Funds	\$2,496,000

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

392	Total Funds	\$6,824,727
393	Other Funds	\$6,620,524
394	Other Funds - Not Specifically Identified	\$6,620,524
395	State Funds	\$204,203
396	State General Funds	\$204,203

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
397	Amount from previous Appropriations Act (HB 81) as amended	\$0
398	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$204,203
399	Amount appropriated in this Act	\$204,203

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

400	Total Funds	\$1,401,609
401	Other Funds	\$1,369,646
402	Other Funds - Not Specifically Identified	\$1,369,646
403	State Funds	\$31,963
404	State General Funds	\$31,963

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
405	Amount from previous Appropriations Act (HB 81) as amended	\$0
406	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$31,963
407	Amount appropriated in this Act	\$31,963

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

408	Total Funds	\$10,878,761
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409	State Funds	\$173,642
410	State General Funds	\$173,642
411	Intra-State Government Transfers	\$10,705,119
412	Other Intra-State Government Payments	\$10,705,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
413	Amount from previous Appropriations Act (HB 81) as amended	\$0
414	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$173,642
415	Amount appropriated in this Act	\$173,642

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

416	Total Funds	\$346,654,265
417	Other Funds	\$2,323,752
418	Other Funds - Not Specifically Identified	\$2,323,752
419	State Funds	\$169,154,764
420	State General Funds	\$169,154,764
421	Intra-State Government Transfers	\$175,175,749
422	Self Insurance Trust Fund Payments	\$175,175,749

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
423	Amount from previous Appropriations Act (HB 81) as amended	\$430,000
424	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$127,271
425	Provide funds to meet the costs of excess insurance and projected claims expenses.	\$18,597,493
426	Provide funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and associated costs.	\$150,000,000
427	Amount appropriated in this Act	\$169,154,764

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

428	Total Funds	\$14,967,899
429	Other Funds	\$14,559,366
430	Agency Funds	\$14,559,366
431	State Funds	\$408,533
432	State General Funds	\$408,533

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
433	Amount from previous Appropriations Act (HB 81) as amended	\$0
434	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$408,533
435	Amount appropriated in this Act	\$408,533

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

436	Total Funds	\$2,157,319
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437	Other Funds	\$2,106,919
438	Other Funds - Not Specifically Identified	\$2,106,919
439	State Funds	\$50,400
440	State General Funds	\$50,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
441	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$2,106,919
442	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$50,400 \$50,400
443	Amount appropriated in this Act	\$50,400 \$2,157,319

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

444	Total Funds	\$6,072,599
445	Other Funds	\$3,075,101
446	Agency Funds	\$3,075,101
447	State Funds	\$2,997,498
448	State General Funds	\$2,997,498

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
449	Amount from previous Appropriations Act (HB 81) as amended	\$2,901,075 \$5,976,176
450	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$96,423 \$96,423
451	Amount appropriated in this Act	\$2,997,498 \$6,072,599

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

452	Total Funds	\$8,736,762
453	Other Funds	\$8,736,762
454	Agency Funds	\$8,736,762

Section 13: Agriculture, Department of

455	Total Funds	\$68,410,683
456	Federal Funds and Grants	\$8,601,145
457	Federal Funds Not Specifically Identified	\$8,601,145
458	Other Funds	\$2,775,701
459	Other Funds - Not Specifically Identified	\$2,775,701
460	State Funds	\$57,033,837
461	State General Funds	\$57,033,837

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

462	Total Funds	\$3,362,035
463	State Funds	\$3,362,035
464	State General Funds	\$3,362,035

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
465	Amount from previous Appropriations Act (HB 81) as amended	\$3,238,172 \$3,238,172

466	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$123,863	\$123,863
467	Amount appropriated in this Act	\$3,362,035	\$3,362,035

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

468	Total Funds	\$39,331,904
469	Federal Funds and Grants	\$7,751,145
470	Federal Funds Not Specifically Identified	\$7,751,145
471	Other Funds	\$1,920,000
472	Other Funds - Not Specifically Identified	\$1,920,000
473	State Funds	\$29,660,759
474	State General Funds	\$29,660,759

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$27,817,754	\$37,488,899
Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,857,188	\$1,857,188
Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$163,695	\$163,695
Reduce funds based on actual start dates and salaries.	(\$177,878)	(\$177,878)
Amount appropriated in this Act	<u>\$29,660,759</u>	<u>\$39,331,904</u>

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

480	Total Funds	\$7,940,246
481	Federal Funds and Grants	\$850,000
482	Federal Funds Not Specifically Identified	\$850,000
483	State Funds	\$7,090,246
484	State General Funds	\$7,090,246

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$5,450,611	\$6,300,611
Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$272,635	\$272,635
Transfer funds from the Marketing and Promotion program to reflect projected expenditures.	\$382,000	\$382,000
Provide funds for a roof and HVAC control replacement of the Tifton office.	\$985,000	\$985,000
Amount appropriated in this Act	<hr/> \$7,090,246	<hr/> \$7,940,246

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

490	Total Funds	\$6,679,574
491	Other Funds	\$855,701
492	Other Funds - Not Specifically Identified	\$855,701
493	State Funds	\$5,823,873
494	State General Funds	\$5,823,873

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
495	Amount from previous Appropriations Act (HB 81) as amended	\$6,002,919
496	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$190,844
497	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$12,110
498	Transfer funds to the Departmental Administration program to reflect projected expenditures.	(\$382,000)
499	Amount appropriated in this Act	\$5,823,873
		\$6,679,574

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

500	Total Funds	\$2,824,057
501	State Funds	\$2,824,057
502	State General Funds	\$2,824,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

503	Total Funds	\$5,929,040
504	State Funds	\$5,929,040
505	State General Funds	\$5,929,040

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
506	Amount from previous Appropriations Act (HB 81) as amended	\$1,057,365
507	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$238,175
508	Provide funds for infrastructure repairs and improvements.	\$4,633,500
509	Amount appropriated in this Act	\$5,929,040
		\$5,929,040

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

510	Total Funds	\$2,343,827
511	State Funds	\$2,343,827
512	State General Funds	\$2,343,827

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
513	Amount from previous Appropriations Act (HB 81) as amended	\$2,043,686
514	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$122,625
515	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$17,686
516	Provide funds for the replacement of six vehicles for which the total cost of ownership exceeds book value.	\$169,350
517	Reduce funds based on actual start date and salary.	(\$9,520)
518	Amount appropriated in this Act	\$2,343,827
		\$2,343,827

Section 14: Banking and Finance, Department of

519	Total Funds	\$13,033,345
520	State Funds	\$13,033,345
521	State General Funds	\$13,033,345

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

522	Total Funds	\$2,559,120
523	State Funds	\$2,559,120
524	State General Funds	\$2,559,120

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
525	Amount from previous Appropriations Act (HB 81) as amended	\$2,480,359
526	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$78,761
527	Amount appropriated in this Act	\$2,559,120

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

528	Total Funds	\$7,564,382
529	State Funds	\$7,564,382
530	State General Funds	\$7,564,382

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
531	Amount from previous Appropriations Act (HB 81) as amended	\$7,249,337
532	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$315,045
533	Amount appropriated in this Act	\$7,564,382

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

534	Total Funds	\$2,909,843
535	State Funds	\$2,909,843
536	State General Funds	\$2,909,843

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
537	Amount from previous Appropriations Act (HB 81) as amended	\$2,776,555
538	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$133,288
539	Amount appropriated in this Act	\$2,909,843

Section 15: Behavioral Health and Developmental Disabilities, Department of

540	Total Funds	\$1,437,817,337
541	Federal Funds and Grants	\$149,263,138
542	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
543	Medical Assistance Program (CFDA 93.778)	\$29,958,095
544	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
545	Social Services Block Grant (CFDA 93.667)	\$40,481,142
546	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
547	Federal Funds Not Specifically Identified	\$5,081,397
548	Other Funds	\$25,771,962
549	Agency Funds	\$23,202,036
550	Other Funds - Not Specifically Identified	\$2,569,926
551	State Funds	\$1,260,362,527

552	State General Funds	\$1,250,107,389
553	Tobacco Settlement Funds	\$10,255,138
554	Intra-State Government Transfers	\$2,419,710
555	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

556	Total Funds	\$96,629,860
557	Federal Funds and Grants	\$44,254,231
558	Medical Assistance Program (CFDA 93.778)	\$50,000
559	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
560	Social Services Block Grant (CFDA 93.667)	\$2,500,000
561	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
562	Other Funds	\$434,903
563	Agency Funds	\$434,903
564	State Funds	\$51,940,726
565	State General Funds	\$51,940,726

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
566	Amount from previous Appropriations Act (HB 81) as amended	\$51,867,808
567	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$60,807
568	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$12,111
569	Amount appropriated in this Act	\$51,940,726

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

570	Total Funds	\$447,257,199
571	Federal Funds and Grants	\$50,317,724
572	Medical Assistance Program (CFDA 93.778)	\$12,336,582
573	Social Services Block Grant (CFDA 93.667)	\$37,981,142
574	Other Funds	\$22,660,000
575	Agency Funds	\$22,660,000
576	State Funds	\$374,279,475
577	State General Funds	\$364,024,337
578	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
579	Amount from previous Appropriations Act (HB 81) as amended	\$369,796,897
580	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$4,928,541
581	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$4,037
582	Increase funds for Georgia Options.	\$400,000
583	Reduce funds to reflect delayed contract implementation.	(\$850,000)
584	Amount appropriated in this Act	\$374,279,475

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

585	Total Funds	\$116,249,216
586	Other Funds	\$26,500
587	Other Funds - Not Specifically Identified	\$26,500
588	State Funds	\$116,222,716

589	State General Funds		\$116,222,716
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
590	Amount from previous Appropriations Act (HB 81) as amended	\$109,950,872	\$109,977,372
591	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$6,271,844	\$6,271,844
592	Amount appropriated in this Act	\$116,222,716	\$116,249,216

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

593	Total Funds		\$494,463,794
594	Federal Funds and Grants		\$11,858,953
595	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
596	Medical Assistance Program (CFDA 93.778)		\$2,070,420
597	Federal Funds Not Specifically Identified		\$3,062,355
598	Other Funds		\$1,090,095
599	Other Funds - Not Specifically Identified		\$1,090,095
600	State Funds		\$481,514,746
601	State General Funds		\$481,514,746
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
602	Amount from previous Appropriations Act (HB 81) as amended	\$444,723,397	\$457,672,445
603	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$36,473,275	\$36,473,275
604	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$8,074	\$8,074
605	Provide funds for technology upgrades to the Georgia Crisis Access Line in preparation for interfacing with the national '988' hotline.	\$310,000	\$310,000
606	Amount appropriated in this Act	\$481,514,746	\$494,463,794

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

607	Total Funds		\$11,242,343
608	Federal Funds and Grants		\$7,928,149
609	Medical Assistance Program (CFDA 93.778)		\$50,000
610	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$7,878,149
611	State Funds		\$3,314,194
612	State General Funds		\$3,314,194
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
613	Amount from previous Appropriations Act (HB 81) as amended	\$3,308,135	\$11,236,284
614	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$6,059	\$6,059
615	Amount appropriated in this Act	\$3,314,194	\$11,242,343

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

616	Total Funds		\$18,329,651
617	Federal Funds and Grants		\$3,285,496
618	Medical Assistance Program (CFDA 93.778)		\$3,285,496
619	State Funds		\$15,044,155
620	State General Funds		\$15,044,155
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
621	Amount from previous Appropriations Act (HB 81) as amended	\$14,796,552	\$18,082,048

622	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$226,691	\$226,691
623	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$4,037	\$4,037
624	Provide funds for the Matthew Reardon Center for Autism.	\$16,875	\$16,875
625	Amount appropriated in this Act	\$15,044,155	\$18,329,651

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

626	Total Funds	\$6,725,389
627	State Funds	\$6,725,389
628	State General Funds	\$6,725,389

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
629	Amount from previous Appropriations Act (HB 81) as amended	\$6,555,857
630	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$169,532
631	Amount appropriated in this Act	\$6,725,389

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

632	Total Funds	\$59,988,718
633	Federal Funds and Grants	\$10,324,515
634	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
635	Medical Assistance Program (CFDA 93.778)	\$2,886,984
636	Other Funds	\$85,000
637	Agency Funds	\$85,000
638	State Funds	\$49,579,203
639	State General Funds	\$49,579,203

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
640	Amount from previous Appropriations Act (HB 81) as amended	\$49,509,489
641	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$65,677
642	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$4,037
643	Amount appropriated in this Act	\$49,579,203

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

644	Total Funds	\$37,714,581
645	Federal Funds and Grants	\$9,278,613
646	Medical Assistance Program (CFDA 93.778)	\$9,278,613
647	Other Funds	\$22,133
648	Agency Funds	\$22,133
649	State Funds	\$28,413,835
650	State General Funds	\$28,413,835

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
651	Amount from previous Appropriations Act (HB 81) as amended	\$26,763,918
652	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,649,917
653	Amount appropriated in this Act	\$28,413,835

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

654	Total Funds	\$135,295,583
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655	Other Funds	\$1,453,331
656	Other Funds - Not Specifically Identified	\$1,453,331
657	State Funds	\$131,422,542
658	State General Funds	\$131,422,542
659	Intra-State Government Transfers	\$2,419,710
660	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
661	Amount from previous Appropriations Act (HB 81) as amended	\$119,279,365
662	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$7,143,177
663	Provide funds for capital maintenance and repairs.	\$5,000,000
664	Amount appropriated in this Act	\$131,422,542

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

665	Total Funds	\$10,389,718
666	Federal Funds and Grants	\$9,996,415
667	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
668	State Funds	\$393,303
669	State General Funds	\$393,303

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
670	Amount from previous Appropriations Act (HB 81) as amended	\$339,328
671	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$5,532
672	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$48,443
673	Amount appropriated in this Act	\$393,303

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

674	Total Funds	\$2,633,991
675	Federal Funds and Grants	\$2,019,042
676	Federal Funds Not Specifically Identified	\$2,019,042
677	State Funds	\$614,949
678	State General Funds	\$614,949

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
679	Amount from previous Appropriations Act (HB 81) as amended	\$565,690
680	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$4,853
681	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$44,406
682	Amount appropriated in this Act	\$614,949

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

683	Total Funds	\$897,294
684	State Funds	\$897,294
685	State General Funds	\$897,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
686	Amount from previous Appropriations Act (HB 81) as amended	\$845,682

687	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$43,538	\$43,538
688	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$8,074	\$8,074
689	Amount appropriated in this Act	\$897,294	\$897,294

Section 16: Community Affairs, Department of

690	Total Funds	\$403,159,379
691	Federal Funds and Grants	\$169,081,824
692	Federal Funds Not Specifically Identified	\$169,081,824
693	Other Funds	\$14,948,980
694	Agency Funds	\$150,000
695	Other Funds - Not Specifically Identified	\$14,798,980
696	State Funds	\$219,128,575
697	State General Funds	\$219,128,575

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

698	Total Funds	\$514,230
699	Other Funds	\$232,353
700	Other Funds - Not Specifically Identified	\$232,353
701	State Funds	\$281,877
702	State General Funds	\$281,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
703	Amount from previous Appropriations Act (HB 81) as amended	\$262,438 \$494,791
704	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$15,402 \$15,402
705	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$4,037 \$4,037
706	Amount appropriated in this Act	\$281,877 \$514,230

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

707	Total Funds	\$3,619,708
708	State Funds	\$3,619,708
709	State General Funds	\$3,619,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
710	Amount from previous Appropriations Act (HB 81) as amended	\$3,541,949 \$3,541,949
711	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$73,722 \$73,722
712	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$4,037 \$4,037
713	Amount appropriated in this Act	\$3,619,708 \$3,619,708

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

714	Total Funds	\$7,429,103
715	Federal Funds and Grants	\$2,933,711
716	Federal Funds Not Specifically Identified	\$2,933,711
717	Other Funds	\$2,974,724
718	Other Funds - Not Specifically Identified	\$2,974,724
719	State Funds	\$1,520,668
720	State General Funds	\$1,520,668

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
721	Amount from previous Appropriations Act (HB 81) as amended	\$1,178,846 \$7,087,281
722	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$200,531 \$200,531
723	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$141,291 \$141,291
724	Amount appropriated in this Act	\$1,520,668 \$7,429,103

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

725	Total Funds	\$50,117,809
726	Federal Funds and Grants	\$47,503,822
727	Federal Funds Not Specifically Identified	\$47,503,822
728	Other Funds	\$631,978
729	Other Funds - Not Specifically Identified	\$631,978
730	State Funds	\$1,982,009
731	State General Funds	\$1,982,009

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
732	Amount from previous Appropriations Act (HB 81) as amended	\$1,806,712 \$49,942,512
733	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$70,338 \$70,338
734	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$104,959 \$104,959
735	Amount appropriated in this Act	\$1,982,009 \$50,117,809

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

736	Total Funds	\$8,389,005
737	Federal Funds and Grants	\$2,518,296
738	Federal Funds Not Specifically Identified	\$2,518,296
739	Other Funds	\$5,600,238
740	Other Funds - Not Specifically Identified	\$5,600,238
741	State Funds	\$270,471
742	State General Funds	\$270,471

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
743	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$8,118,534
744	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$270,471 \$270,471
745	Amount appropriated in this Act	\$270,471 \$8,389,005

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

746	Total Funds	\$1,502,874
747	Federal Funds and Grants	\$200,000
748	Federal Funds Not Specifically Identified	\$200,000
749	Other Funds	\$140,752
750	Other Funds - Not Specifically Identified	\$140,752
751	State Funds	\$1,162,122
752	State General Funds	\$1,162,122

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
753	Amount from previous Appropriations Act (HB 81) as amended	\$1,121,704
754	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$40,418
755	Amount appropriated in this Act	\$1,162,122

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

756	Total Funds	\$116,725,730
757	Federal Funds and Grants	\$111,873,539
758	Federal Funds Not Specifically Identified	\$111,873,539
759	Other Funds	\$4,145,738
760	Other Funds - Not Specifically Identified	\$4,145,738
761	State Funds	\$706,453
762	State General Funds	\$706,453

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
763	Amount from previous Appropriations Act (HB 81) as amended	\$0
764	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$706,453
765	Amount appropriated in this Act	\$706,453

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

766	Total Funds	\$422,161
767	Other Funds	\$50,000
768	Agency Funds	\$50,000
769	State Funds	\$372,161
770	State General Funds	\$372,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
771	Amount from previous Appropriations Act (HB 81) as amended	\$356,609
772	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$15,552
773	Amount appropriated in this Act	\$372,161

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

774	Total Funds	\$7,113,247
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775	Federal Funds and Grants	\$3,050,864
776	Federal Funds Not Specifically Identified	\$3,050,864
777	Other Funds	\$451,588
778	Other Funds - Not Specifically Identified	\$451,588
779	State Funds	\$3,610,795
780	State General Funds	\$3,610,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
781	Amount from previous Appropriations Act (HB 81) as amended	\$3,231,329 \$6,733,781
782	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$379,466 \$379,466
783	Amount appropriated in this Act	\$3,610,795 \$7,113,247

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

784	Total Funds	\$3,873,857
785	Federal Funds and Grants	\$1,001,592
786	Federal Funds Not Specifically Identified	\$1,001,592
787	Other Funds	\$100,000
788	Agency Funds	\$100,000
789	State Funds	\$2,772,265
790	State General Funds	\$2,772,265

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
791	Amount from previous Appropriations Act (HB 81) as amended	\$2,587,790 \$3,689,382
792	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$115,848 \$115,848
793	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$68,627 \$68,627
794	Amount appropriated in this Act	\$2,772,265 \$3,873,857

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

795	Total Funds	\$126,748,817
796	Other Funds	\$476,088
797	Other Funds - Not Specifically Identified	\$476,088
798	State Funds	\$126,272,729
799	State General Funds	\$126,272,729

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
800	Amount from previous Appropriations Act (HB 81) as amended	\$13,607,310 \$14,083,398
801	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$37,659 \$37,659
802	Provide funds to the Joint Development Authority of Jasper County, Morgan County, Newton County, and Walton County for the Rivian project development grant.	\$112,627,760 \$112,627,760
803	Amount appropriated in this Act	\$126,272,729 \$126,748,817

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

804	Total Funds	\$1,179,922
805	State Funds	\$1,179,922
806	State General Funds	\$1,179,922

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

807	Total Funds	\$345,611
808	State Funds	\$345,611
809	State General Funds	\$345,611
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<div><div>State Funds</div><div>Total Funds</div></div>
810	Amount from previous Appropriations Act (HB 81) as amended	\$330,465\$330,465
811	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$15,146\$15,146
812	Amount appropriated in this Act	\$345,611\$345,611

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

813	Total Funds	\$75,177,305
814	Other Funds	\$145,521
815	Other Funds - Not Specifically Identified	\$145,521
816	State Funds	\$75,031,784
817	State General Funds	\$75,031,784
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<div><div>State Funds</div><div>Total Funds</div></div>
818	Amount from previous Appropriations Act (HB 81) as amended	\$73,380,757\$73,526,278
819	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$8,074\$8,074
820	Provide one-time funds for the full cost of the Lake Allatoona storage agreement with the Army Corps of Engineers to increase water supply capacity of local water service providers.	\$1,716,400\$1,716,400
821	Reduce funds based on actual start dates and salaries.	(\$73,447)(\$73,447)
822	Amount appropriated in this Act	\$75,031,784\$75,177,305

Section 17: Community Health, Department of

823	Total Funds	\$18,538,635,368
824	Federal Funds and Grants	\$10,207,267,033
825	Medical Assistance Program (CFDA 93.778)	\$9,671,908,916
826	State Children's Insurance Program (CFDA 93.767)	\$508,674,015
827	Federal Funds Not Specifically Identified	\$26,684,102
828	Other Funds	\$221,942,597
829	Agency Funds	\$77,971,304
830	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
831	Other Funds - Not Specifically Identified	\$4,584,769
832	State Funds	\$4,061,977,541
833	Hospital Provider Payment	\$381,884,720
834	Nursing Home Provider Fees	\$160,810,675
835	State General Funds	\$3,395,219,795
836	Tobacco Settlement Funds	\$124,062,351
837	Intra-State Government Transfers	\$4,047,448,197
838	Health Insurance Payments	\$3,766,590,935
839	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

840	Total Funds	\$509,720,999
841	Federal Funds and Grants	\$382,785,113
842	Medical Assistance Program (CFDA 93.778)	\$335,551,427
843	State Children's Insurance Program (CFDA 93.767)	\$29,454,740

844	Federal Funds Not Specifically Identified	\$17,778,946
845	Other Funds	\$4,284,769
846	Other Funds - Not Specifically Identified	\$4,284,769
847	State Funds	\$101,339,532
848	State General Funds	\$101,339,532
849	Intra-State Government Transfers	\$21,311,585
850	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
851	Amount from previous Appropriations Act (HB 81) as amended	\$84,698,183 \$428,299,936
852	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$2,929,915 \$2,929,915
853	Increase funds for Medicaid Management Information System (MMIS) contractual services to reflect enrollment growth.	\$3,446,489 \$6,892,978
854	Increase funds for waiver advisory services.	\$290,000 \$580,000
855	Increase funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST).	\$6,735,410 \$67,354,100
856	Increase funds for the All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	\$2,815,000 \$2,815,000
857	Increase funds for the Enterprise Analytics Solution for Everyone (EASE) data warehouse.	\$424,535 \$849,070
858	Amount appropriated in this Act	\$101,339,532 \$509,720,999

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

859	Total Funds	\$815,962
860	State Funds	\$815,962
861	State General Funds	\$815,962

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
862	Amount from previous Appropriations Act (HB 81) as amended	\$791,728 \$791,728
863	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$24,234 \$24,234
864	Amount appropriated in this Act	\$815,962 \$815,962

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

865	Total Funds	\$779,164
866	State Funds	\$779,164
867	State General Funds	\$779,164

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
868	Amount from previous Appropriations Act (HB 81) as amended	\$730,696 \$730,696
869	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$48,468 \$48,468
870	Amount appropriated in this Act	\$779,164 \$779,164

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

871	Total Funds	\$19,956,957
872	Federal Funds and Grants	\$172,588
873	Federal Funds Not Specifically Identified	\$172,588
874	State Funds	\$19,784,369
875	State General Funds	\$19,784,369

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
876 Amount from previous Appropriations Act (HB 81) as amended	\$19,754,076	\$19,926,664
877 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$30,293	\$30,293
878 Amount appropriated in this Act	\$19,784,369	\$19,956,957

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

879	Total Funds	\$40,887,425
880	Federal Funds and Grants	\$12,005,577
881	Medical Assistance Program (CFDA 93.778)	\$6,060,223
882	Federal Funds Not Specifically Identified	\$5,945,354
883	Other Funds	\$100,000
884	Agency Funds	\$100,000
885	State Funds	\$28,781,848
886	State General Funds	\$28,781,848

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
887 Amount from previous Appropriations Act (HB 81) as amended	\$26,342,918	\$38,448,495
888 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$2,438,930	\$2,438,930
889 Amount appropriated in this Act	\$28,781,848	\$40,887,425

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

890	Total Funds	\$513,441,758
891	Federal Funds and Grants	\$333,141,097
892	Medical Assistance Program (CFDA 93.778)	\$333,141,097
893	Other Funds	\$142,586,524
894	Agency Funds	\$3,200,000
895	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
896	State Funds	\$37,714,137
897	State General Funds	\$37,714,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
898 Amount from previous Appropriations Act (HB 81) as amended	\$35,000,000	\$505,243,187
899 Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$2,714,137	\$8,198,571
900 Amount appropriated in this Act	\$37,714,137	\$513,441,758

17.7. Medicaid- Aged, Blind, and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

901	Total Funds	\$6,744,155,436
902	Federal Funds and Grants	\$4,611,338,856
903	Medical Assistance Program (CFDA 93.778)	\$4,608,551,642
904	Federal Funds Not Specifically Identified	\$2,787,214
905	Other Funds	\$62,342,988
906	Agency Funds	\$62,342,988
907	State Funds	\$1,803,184,960
908	Hospital Provider Payment	\$38,931,743
909	Nursing Home Provider Fees	\$160,810,675
910	State General Funds	\$1,597,250,736
911	Tobacco Settlement Funds	\$6,191,806

912	Intra-State Government Transfers	\$267,288,632
913	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
914	Amount from previous Appropriations Act (HB 81) as amended	\$2,106,080,707
915	Reduce funds for growth in Medicaid based on projected need.	(\$36,662,114)
916	Reduce funds to reflect the extension of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$105,170,311)
917	Transfer one-time savings to the State Health Benefit Plan program as a result of the temporary Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency.	(\$179,994,707)
918	Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.	(\$14,857,906)
919	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$6,516,084
920	Provide funds for the Medicaid reimbursement of clinical trials.	\$1,040,534
921	Replace \$881,901 in state general funds with nursing home provider fees. (G:Yes) (H:Yes)	\$0
922	Replace \$530,833 in hospital provider fees with state general funds. (G:Yes) (H:Yes)	\$0
923	Provide funds for skilled nursing centers for an add-on payment of an additional \$10 per patient day.	\$26,232,673
924	Utilize existing funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs for the period that ended June 30, 2021, and submit a disaster state plan amendment to the Centers for Medicare and Medicaid Services (CMS) for an effective date of July 1, 2021, with payments pending CMS approval and the audit of 2021 costs. (H:Yes)	\$0
925	Amount appropriated in this Act	\$1,803,184,960
		\$6,744,155,436

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

926	Total Funds	\$6,057,684,148
927	Federal Funds and Grants	\$4,388,599,962
928	Medical Assistance Program (CFDA 93.778)	\$4,388,599,962
929	Other Funds	\$12,328,316
930	Agency Funds	\$12,328,316
931	State Funds	\$1,643,339,023
932	Hospital Provider Payment	\$342,952,977
933	State General Funds	\$1,182,515,501
934	Tobacco Settlement Funds	\$117,870,545
935	Intra-State Government Transfers	\$13,416,847
936	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
937	Amount from previous Appropriations Act (HB 81) as amended	\$1,623,446,659
938	Increase funds for growth in Medicaid based on projected need.	\$279,122,128
939	Reduce funds to reflect the extension of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$246,627,002)
940	Provide funds for the Medicaid reimbursement of donor milk.	\$447,465
941	Provide funds for the Medicaid reimbursement of clinical trials.	\$3,580
942	Replace \$4,676,164 in hospital provider fees with state general funds. (G:Yes) (H:Yes)	\$0
943	Transfer funds to the PeachCare program to meet projected expenditures.	(\$13,053,807)
944	Amount appropriated in this Act	\$1,643,339,023
		\$6,057,684,148

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

945	Total Funds	\$577,573,599
946	Federal Funds and Grants	\$479,223,840
947	Medical Assistance Program (CFDA 93.778)	\$4,565
948	State Children's Insurance Program (CFDA 93.767)	\$479,219,275
949	State Funds	\$98,197,976

950	State General Funds		\$98,197,976
951	Intra-State Government Transfers		\$151,783
952	Medicaid Services Payments - Other Agencies		\$151,783
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
953	Amount from previous Appropriations Act (HB 81) as amended	\$76,038,523	\$474,437,694
954	Increase funds for growth in Medicaid based on projected need.	\$20,875,175	\$90,082,098
955	Reduce funds to reflect the extension of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$11,769,529)	\$0
956	Transfer funds from the Medicaid- Low-Income Medicaid program to reflect projected expenditures.	\$13,053,807	\$13,053,807
957	Amount appropriated in this Act	\$98,197,976	\$577,573,599

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

958	Total Funds		\$3,975,274,057
959	State Funds		\$229,994,707
960	State General Funds		\$229,994,707
961	Intra-State Government Transfers		\$3,745,279,350
962	Health Insurance Payments		\$3,745,279,350
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
963	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$3,745,279,350
964	Transfer one-time savings from the Aged, Blind, and Disabled program as a result of the temporary Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency. (H:Transfer one-time savings from the Medicaid- Aged, Blind, and Disabled program and provide funds to support increased medical and pharmacy expenses.)	\$229,994,707	\$229,994,707
965	The State Health Benefit Plan shall provide coverage of FDA-approved medications for the treatment of obesity. (H:Yes)	\$0	\$0
966	Amount appropriated in this Act	\$229,994,707	\$3,975,274,057

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

967	Total Funds		\$1,036,365
968	State Funds		\$1,036,365
969	State General Funds		\$1,036,365
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
970	Amount from previous Appropriations Act (HB 81) as amended	\$1,012,131	\$1,012,131
971	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$24,234	\$24,234
972	Amount appropriated in this Act	\$1,036,365	\$1,036,365

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

973	Total Funds		\$26,829,078
974	State Funds		\$26,829,078
975	State General Funds		\$26,829,078
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
976	Amount from previous Appropriations Act (HB 81) as amended	\$25,087,190	\$25,087,190
977	Provide funds for residency slots to fully fund the actual number of residents.	\$1,741,888	\$1,741,888
978	Amount appropriated in this Act	\$26,829,078	\$26,829,078

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

979	Total Funds	\$30,207,794
980	State Funds	\$30,207,794
981	State General Funds	\$30,207,794

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
982	Amount from previous Appropriations Act (HB 81) as amended	\$30,707,794
983	Reduce funds to reflect expenditures.	(\$500,000)
984	Amount appropriated in this Act	\$30,207,794

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

985	Total Funds	\$29,431,713
986	State Funds	\$29,431,713
987	State General Funds	\$29,431,713

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
988	Amount from previous Appropriations Act (HB 81) as amended	\$28,931,713
989	Provide funds to support planning efforts for a new nursing program at Morehouse School of Medicine.	\$500,000
990	Amount appropriated in this Act	\$29,431,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

991	Total Funds	\$1,830,000
992	State Funds	\$1,830,000
993	State General Funds	\$1,830,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

994	Total Funds	\$3,820,783
995	State Funds	\$3,820,783
996	State General Funds	\$3,820,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

997	Total Funds	\$2,805,185
998	Other Funds	\$300,000
999	Other Funds - Not Specifically Identified	\$300,000
1000	State Funds	\$2,505,185
1001	State General Funds	\$2,505,185

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1002	Amount from previous Appropriations Act (HB 81) as amended	\$2,365,838
1003	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$139,347
1004	Amount appropriated in this Act	\$2,505,185

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1005	Total Funds	\$2,384,945
1006	State Funds	\$2,384,945
1007	State General Funds	\$2,384,945

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1008	Amount from previous Appropriations Act (HB 81) as amended	\$2,306,184
1009	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$78,761
1010	Amount appropriated in this Act	\$2,384,945

Section 18: Community Supervision, Department of

1011	Total Funds	\$181,857,721
1012	Federal Funds and Grants	\$1,250,346
1013	Federal Funds Not Specifically Identified	\$1,250,346
1014	Other Funds	\$233,715
1015	Other Funds - Not Specifically Identified	\$233,715
1016	State Funds	\$179,471,313
1017	State General Funds	\$179,471,313
1018	Intra-State Government Transfers	\$902,347
1019	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1020	Total Funds	\$9,888,619
1021	Other Funds	\$1,200
1022	Other Funds - Not Specifically Identified	\$1,200
1023	State Funds	\$9,887,419
1024	State General Funds	\$9,887,419

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1025	Amount from previous Appropriations Act (HB 81) as amended	\$9,457,738
1026	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$429,681
1027	Amount appropriated in this Act	\$9,887,419

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1028	Total Funds	\$166,546,483
1029	Federal Funds and Grants	\$1,062,222
1030	Federal Funds Not Specifically Identified	\$1,062,222
1031	Other Funds	\$122,515
1032	Other Funds - Not Specifically Identified	\$122,515
1033	State Funds	\$164,510,628
1034	State General Funds	\$164,510,628
1035	Intra-State Government Transfers	\$851,118
1036	Other Intra-State Government Payments	\$851,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1037	Amount from previous Appropriations Act (HB 81) as amended	\$152,117,342
1038	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$10,173,286
1039	Provide funds for the replacement of 65 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment, which has exceeded its expected useful life.	\$2,220,000
1040	Amount appropriated in this Act	\$164,510,628

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1041	Total Funds	\$3,678,558
1042	State Funds	\$3,678,558
1043	State General Funds	\$3,678,558

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1044	Amount from previous Appropriations Act (HB 81) as amended	\$3,525,100
1045	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$153,458
1046	Amount appropriated in this Act	\$3,678,558

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1047	Total Funds	\$880,271
1048	State Funds	\$880,271
1049	State General Funds	\$880,271

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1050	Amount from previous Appropriations Act (HB 81) as amended	\$831,165
1051	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$49,106
1052	Amount appropriated in this Act	\$880,271

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1053	Total Funds	\$863,790
1054	Federal Funds and Grants	\$188,124
1055	Federal Funds Not Specifically Identified	\$188,124
1056	Other Funds	\$110,000
1057	Other Funds - Not Specifically Identified	\$110,000
1058	State Funds	\$514,437
1059	State General Funds	\$514,437
1060	Intra-State Government Transfers	\$51,229
1061	Other Intra-State Government Payments	\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1062	Amount from previous Appropriations Act (HB 81) as amended	\$486,510
1063	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$27,927
1064	Amount appropriated in this Act	\$514,437

Section 19: Corrections, Department of

1065	Total Funds	\$1,220,101,987
1066	Federal Funds and Grants	\$170,555
1067	Federal Funds Not Specifically Identified	\$170,555
1068	Other Funds	\$13,564,603
1069	Other Funds - Not Specifically Identified	\$13,564,603
1070	State Funds	\$1,206,366,829
1071	State General Funds	\$1,206,366,829

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1072	Total Funds	\$5,000
1073	State Funds	\$5,000
1074	State General Funds	\$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1075	Total Funds	\$33,969,145
1076	State Funds	\$33,969,145
1077	State General Funds	\$33,969,145

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1078	Amount from previous Appropriations Act (HB 81) as amended	\$32,643,272
1079	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,325,873
1080	Amount appropriated in this Act	\$33,969,145

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1081	Total Funds	\$57,162,435
1082	Other Funds	\$2,453,500
1083	Other Funds - Not Specifically Identified	\$2,453,500
1084	State Funds	\$54,708,935
1085	State General Funds	\$54,708,935

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1086	Amount from previous Appropriations Act (HB 81) as amended	\$50,856,559
1087	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$3,852,376
1088	Amount appropriated in this Act	\$54,708,935

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1089	Total Funds	\$27,548,907
1090	State Funds	\$27,548,907
1091	State General Funds	\$27,548,907

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1092	Amount from previous Appropriations Act (HB 81) as amended	\$27,456,832
1093	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$92,075
1094	Amount appropriated in this Act	\$27,548,907

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1095	Total Funds	\$248,216,895
1096	Federal Funds and Grants	\$70,555
1097	Federal Funds Not Specifically Identified	\$70,555
1098	Other Funds	\$390,000
1099	Other Funds - Not Specifically Identified	\$390,000
1100	State Funds	\$247,756,340
1101	State General Funds	\$247,756,340

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1102	Amount from previous Appropriations Act (HB 81) as amended	\$247,592,305
1103	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$164,035
1104	Amount appropriated in this Act	\$247,756,340

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1105	Total Funds	\$44,384,854
1106	Other Funds	\$30,000
1107	Other Funds - Not Specifically Identified	\$30,000
1108	State Funds	\$44,354,854
1109	State General Funds	\$44,354,854

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1110	Amount from previous Appropriations Act (HB 81) as amended	\$43,992,694
1111	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$362,160
1112	Amount appropriated in this Act	\$44,354,854

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1113	Total Funds	\$127,161,280
1114	State Funds	\$127,161,280
1115	State General Funds	\$127,161,280

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1116	Total Funds	\$653,308,350
1117	Federal Funds and Grants	\$100,000
1118	Federal Funds Not Specifically Identified	\$100,000
1119	Other Funds	\$10,691,103
1120	Other Funds - Not Specifically Identified	\$10,691,103
1121	State Funds	\$642,517,247
1122	State General Funds	\$642,517,247

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1123	Amount from previous Appropriations Act (HB 81) as amended	\$571,508,831
1124	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$32,426,319
1125	Provide funds for 72 vehicles for regional offender transportation hubs. (H:Provide funds for 72 vehicles for offender transportation.)	\$5,083,507
1126	Provide funds for wireless infrastructure upgrades at facilities statewide.	\$5,519,595
1127	Provide funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment, which has exceeded its expected useful life.	\$4,109,293
1128	Provide funds to replace radio communications systems at facilities statewide.	\$23,869,702
1129	Amount appropriated in this Act	\$642,517,247

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1130	Total Funds	\$28,345,121
1131	State Funds	\$28,345,121
1132	State General Funds	\$28,345,121

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1133	Amount from previous Appropriations Act (HB 81) as amended	\$26,405,418
1134	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,939,703
1135	Amount appropriated in this Act	\$28,345,121

Section 20: Defense, Department of

1136	Total Funds	\$128,839,608
1137	Federal Funds and Grants	\$93,371,709
1138	Federal Funds Not Specifically Identified	\$93,371,709
1139	Other Funds	\$18,735,439
1140	Agency Funds	\$1,650,500
1141	Other Funds - Not Specifically Identified	\$17,084,939
1142	State Funds	\$16,732,460
1143	State General Funds	\$16,732,460

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1144	Total Funds	\$1,992,845
1145	Federal Funds and Grants	\$721,107
1146	Federal Funds Not Specifically Identified	\$721,107
1147	State Funds	\$1,271,738
1148	State General Funds	\$1,271,738

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1149	Amount from previous Appropriations Act (HB 81) as amended	\$1,188,886
1150	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$82,852
1151	Amount appropriated in this Act	\$1,271,738

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1152	Total Funds	\$107,025,773
1153	Federal Funds and Grants	\$77,435,772
1154	Federal Funds Not Specifically Identified	\$77,435,772
1155	Other Funds	\$18,731,561
1156	Agency Funds	\$1,650,500
1157	Other Funds - Not Specifically Identified	\$17,081,061
1158	State Funds	\$10,858,440
1159	State General Funds	\$10,858,440

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1160	Amount from previous Appropriations Act (HB 81) as amended	\$5,359,363
1161	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$192,047
1162	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$1,398,157
1163	Provide one-time funds for the demolition of buildings at the former Lorenzo Benn Youth Development Campus.	\$3,845,000
1164	Increase funds to maintain the Boland Building located in Milledgeville.	\$63,873
1165	Amount appropriated in this Act	\$10,858,440

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1166	Total Funds	\$19,820,990
1167	Federal Funds and Grants	\$15,214,830
1168	Federal Funds Not Specifically Identified	\$15,214,830
1169	Other Funds	\$3,878
1170	Other Funds - Not Specifically Identified	\$3,878
1171	State Funds	\$4,602,282
1172	State General Funds	\$4,602,282

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1173	Amount from previous Appropriations Act (HB 81) as amended	\$4,356,191 \$19,574,899
1174	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$246,091 \$246,091
1175	Amount appropriated in this Act	\$4,602,282 \$19,820,990

Section 21: Driver Services, Department of

1176	Total Funds	\$75,742,955
1177	Other Funds	\$2,844,121
1178	Agency Funds	\$2,844,121
1179	State Funds	\$72,898,834
1180	State General Funds	\$72,898,834

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1181	Total Funds	\$10,233,048
1182	Other Funds	\$500,857
1183	Agency Funds	\$500,857
1184	State Funds	\$9,732,191
1185	State General Funds	\$9,732,191

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1186	Amount from previous Appropriations Act (HB 81) as amended	\$9,419,138 \$9,919,995
1187	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$313,053 \$313,053
1188	Amount appropriated in this Act	\$9,732,191 \$10,233,048

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1189	Total Funds	\$64,130,888
1190	Other Funds	\$1,827,835
1191	Agency Funds	\$1,827,835
1192	State Funds	\$62,303,053
1193	State General Funds	\$62,303,053

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1194	Amount from previous Appropriations Act (HB 81) as amended	\$56,582,578 \$58,410,413
1195	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$4,028,475 \$4,028,475
1196	Provide funds for the design and equipment of 15 self-service kiosks in customer service centers and to program existing Department of Revenue kiosks with license capabilities.	\$1,267,000 \$1,267,000
1197	Provide funds for the annual usage fees for the contact center voice bot.	\$125,000 \$125,000
1198	Provide funds to repave the commercial driver's license (CDL) carousel located at the Dalton Customer Service Center.	\$300,000 \$300,000

1199	Amount appropriated in this Act	\$62,303,053	\$64,130,888
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21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1200	Total Funds	\$1,379,019
1201	Other Funds	\$515,429
1202	Agency Funds	\$515,429
1203	State Funds	\$863,590
1204	State General Funds	\$863,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1205	Amount from previous Appropriations Act (HB 81) as amended	\$810,624
1206	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$52,966
1207	Amount appropriated in this Act	\$863,590

Section 22: Early Care and Learning, Bright from the Start: Department of

1208	Total Funds	\$916,895,128
1209	Federal Funds and Grants	\$475,649,841
1210	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1211	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
1212	Federal Funds Not Specifically Identified	\$155,736,804
1213	Other Funds	\$499,500
1214	Other Funds - Not Specifically Identified	\$499,500
1215	State Funds	\$440,745,787
1216	Lottery Funds	\$382,969,668
1217	State General Funds	\$57,776,119

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1218	Total Funds	\$324,335,638
1219	Federal Funds and Grants	\$266,559,519
1220	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1221	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1222	Federal Funds Not Specifically Identified	\$3,840,220
1223	State Funds	\$57,776,119
1224	State General Funds	\$57,776,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1225	Amount from previous Appropriations Act (HB 81) as amended	\$57,726,235
1226	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$49,884
1227	Amount appropriated in this Act	\$57,776,119

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1228	Total Funds	\$148,000,000
1229	Federal Funds and Grants	\$148,000,000
1230	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state

and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1231	Total Funds	\$383,144,668
1232	Federal Funds and Grants	\$175,000
1233	Federal Funds Not Specifically Identified	\$175,000
1234	State Funds	\$382,969,668
1235	Lottery Funds	\$382,969,668

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1236	Amount from previous Appropriations Act (HB 81) as amended	\$382,559,866 \$382,734,866
1237	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$409,802 \$409,802
1238	Utilize Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and American Rescue Plan Act (ARPA) federal COVID-19 relief funds to provide two one-time salary supplements of \$1,000 each to increase salaries for certified Pre-K teachers and assistant teachers. (H:Yes)	\$0 \$0
1239	Utilize existing funds to expand the Summer Transition Program in order to address learning loss resulting from the COVID-19 pandemic. (H:Yes)	\$0 \$0
1240	Amount appropriated in this Act	\$382,969,668 \$383,144,668

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1241	Total Funds	\$61,414,822
1242	Federal Funds and Grants	\$60,915,322
1243	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1244	Federal Funds Not Specifically Identified	\$3,721,584
1245	Other Funds	\$499,500
1246	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1247	Total Funds	\$61,403,674
1248	Federal Funds and Grants	\$659,400
1249	Federal Funds Not Specifically Identified	\$659,400
1250	State Funds	\$60,744,274
1251	State General Funds	\$60,744,274

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1252	Total Funds	\$5,110,020
1253	State Funds	\$5,110,020
1254	State General Funds	\$5,110,020

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1255	Amount from previous Appropriations Act (HB 81) as amended	\$4,971,926 \$4,971,926
1256	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$158,592 \$158,592
1257	Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.	(\$20,498) (\$20,498)
1258	Amount appropriated in this Act	\$5,110,020 \$5,110,020

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1259	Total Funds	\$1,022,007
1260	State Funds	\$1,022,007
1261	State General Funds	\$1,022,007

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
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		State Funds	Total Funds
1262	Amount from previous Appropriations Act (HB 81) as amended	\$1,015,872	\$1,015,872
1263	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$36,351	\$36,351
1264	Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.	(\$30,216)	(\$30,216)
1265	Amount appropriated in this Act	\$1,022,007	\$1,022,007

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1266	Total Funds	\$550,095
1267	State Funds	\$550,095
1268	State General Funds	\$550,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1269	Amount from previous Appropriations Act (HB 81) as amended	\$525,861	\$525,861
1270	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$24,234	\$24,234
1271	Amount appropriated in this Act	\$550,095	\$550,095

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1272	Total Funds	\$1,635,756
1273	Federal Funds and Grants	\$659,400
1274	Federal Funds Not Specifically Identified	\$659,400
1275	State Funds	\$976,356
1276	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1277	Total Funds	\$9,559,876
1278	State Funds	\$9,559,876
1279	State General Funds	\$9,559,876

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1280	Amount from previous Appropriations Act (HB 81) as amended	\$9,610,402	\$9,610,402
1281	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$272,635	\$272,635
1282	Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.	(\$224,626)	(\$224,626)
1283	Reduce funds based on actual start dates and salaries.	(\$98,535)	(\$98,535)
1284	Amount appropriated in this Act	\$9,559,876	\$9,559,876

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1285	Total Funds	\$2,650,171
1286	State Funds	\$2,650,171
1287	State General Funds	\$2,650,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds

1288	Amount from previous Appropriations Act (HB 81) as amended	\$2,645,794	\$2,645,794
1289	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$60,586	\$60,586
1290	Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.	(\$56,209)	(\$56,209)
1291	Amount appropriated in this Act	\$2,650,171	\$2,650,171

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1292	Total Funds	\$505,303
1293	State Funds	\$505,303
1294	State General Funds	\$505,303

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1295	Amount from previous Appropriations Act (HB 81) as amended	\$452,995	\$452,995
1296	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$20,013	\$20,013
1297	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$32,295	\$32,295
1298	Amount appropriated in this Act	\$505,303	\$505,303

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1299	Total Funds	\$919,520
1300	State Funds	\$919,520
1301	State General Funds	\$919,520

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1302	Amount from previous Appropriations Act (HB 81) as amended	\$925,255	\$925,255
1303	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$42,410	\$42,410
1304	Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.	(\$48,145)	(\$48,145)
1305	Amount appropriated in this Act	\$919,520	\$919,520

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1306	Total Funds	\$39,450,926
1307	State Funds	\$39,450,926
1308	State General Funds	\$39,450,926

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1309	Amount from previous Appropriations Act (HB 81) as amended	\$10,394,545	\$10,394,545
1310	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$302,928	\$302,928
1311	Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.	(\$46,547)	(\$46,547)
1312	Provide funds for the Georgia World Congress Center Authority to complete the roof replacement.	\$28,800,000	\$28,800,000
1313	Amount appropriated in this Act	\$39,450,926	\$39,450,926

Section 24: Education, Department of

1314	Total Funds	\$13,302,673,457
1315	Federal Funds and Grants	\$2,099,148,714

1316	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1317	Federal Funds Not Specifically Identified	\$2,099,036,213
1318	Other Funds	\$30,211,020
1319	Other Funds - Not Specifically Identified	\$30,211,020
1320	State Funds	\$11,173,313,723
1321	State General Funds	\$11,173,313,723

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1322	Total Funds	\$19,852,808
1323	Federal Funds and Grants	\$482,773
1324	Federal Funds Not Specifically Identified	\$482,773
1325	Other Funds	\$3,060,587
1326	Other Funds - Not Specifically Identified	\$3,060,587
1327	State Funds	\$16,309,448
1328	State General Funds	\$16,309,448

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1329	Amount from previous Appropriations Act (HB 81) as amended	\$11,746,666
1330	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$17,790
1331	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$11,099
1332	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.	\$253,606
1333	Provide funds for agricultural education equipment and facilities.	\$4,280,287
1334	Amount appropriated in this Act	\$16,309,448

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1335	Total Funds	\$16,902,382
1336	Federal Funds and Grants	\$426,513
1337	Federal Funds Not Specifically Identified	\$426,513
1338	Other Funds	\$9,207,077
1339	Other Funds - Not Specifically Identified	\$9,207,077
1340	State Funds	\$7,268,792
1341	State General Funds	\$7,268,792

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1342	Amount from previous Appropriations Act (HB 81) as amended	\$6,899,631
1343	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$315,383
1344	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$53,778
1345	Amount appropriated in this Act	\$7,268,792

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1346	Total Funds	\$29,605,715
1347	Federal Funds and Grants	\$24,472,585
1348	Federal Funds Not Specifically Identified	\$24,472,585
1349	Other Funds	\$487,859
1350	Other Funds - Not Specifically Identified	\$487,859

1351	State Funds		\$4,645,271
1352	State General Funds		\$4,645,271
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1353	Amount from previous Appropriations Act (HB 81) as amended	\$4,191,667	\$29,152,111
1354	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$115,115	\$115,115
1355	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$338,489	\$338,489
1356	Amount appropriated in this Act	\$4,645,271	\$29,605,715

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1357	Total Funds		\$28,604,735
1358	Federal Funds and Grants		\$23,475,000
1359	Federal Funds Not Specifically Identified		\$23,475,000
1360	State Funds		\$5,129,735
1361	State General Funds		\$5,129,735
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1362	Amount from previous Appropriations Act (HB 81) as amended	\$5,105,609	\$28,580,609
1363	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$16,256	\$16,256
1364	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$7,870	\$7,870
1365	Amount appropriated in this Act	\$5,129,735	\$28,604,735

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1366	Total Funds		\$1,428,100
1367	State Funds		\$1,428,100
1368	State General Funds		\$1,428,100
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1369	Amount from previous Appropriations Act (HB 81) as amended	\$1,370,976	\$1,370,976
1370	Increase funds to offset the austerity reduction to local affiliates.	\$57,124	\$57,124
1371	Amount appropriated in this Act	\$1,428,100	\$1,428,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1372	Total Funds		\$9,373,519
1373	Federal Funds and Grants		\$2,745,489
1374	Federal Funds Not Specifically Identified		\$2,745,489
1375	Other Funds		\$59,232
1376	Other Funds - Not Specifically Identified		\$59,232
1377	State Funds		\$6,568,798
1378	State General Funds		\$6,568,798
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1379	Amount from previous Appropriations Act (HB 81) as amended	\$6,600,153	\$9,404,874
1380	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$129,945	\$129,945

1381	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$78,700	\$78,700
1382	Reflect a delayed implementation date for the rural coding program.	(\$240,000)	(\$240,000)
1383	Amount appropriated in this Act	\$6,568,798	\$9,373,519

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1384	Total Funds	\$1,196,253,147
1385	Federal Funds and Grants	\$1,195,922,003
1386	Federal Funds Not Specifically Identified	\$1,195,922,003
1387	State Funds	\$331,144
1388	State General Funds	\$331,144

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1389	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$1,195,922,003
1390	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$331,144 \$331,144
1391	Amount appropriated in this Act	\$331,144 \$1,196,253,147

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1392	Total Funds	\$68,876,711
1393	Federal Funds and Grants	\$11,322,802
1394	Federal Funds Not Specifically Identified	\$11,322,802
1395	State Funds	\$57,553,909
1396	State General Funds	\$57,553,909

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1397	Amount from previous Appropriations Act (HB 81) as amended	\$53,365,930 \$64,688,732
1398	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$6,059 \$6,059
1399	Increase funds to offset the austerity reduction for GNETS grants.	\$2,446,109 \$2,446,109
1400	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.	\$1,735,811 \$1,735,811
1401	Amount appropriated in this Act	\$57,553,909 \$68,876,711

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1402	Total Funds	\$12,280,039
1403	Other Funds	\$9,516,302
1404	Other Funds - Not Specifically Identified	\$9,516,302
1405	State Funds	\$2,763,737
1406	State General Funds	\$2,763,737

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1407	Amount from previous Appropriations Act (HB 81) as amended	\$2,594,150 \$12,110,452
1408	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$169,587 \$169,587
1409	Amount appropriated in this Act	\$2,763,737 \$12,280,039

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1410	Total Funds	\$20,028,732
1411	Federal Funds and Grants	\$409,267
1412	Federal Funds Not Specifically Identified	\$409,267
1413	State Funds	\$19,619,465
1414	State General Funds	\$19,619,465

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1415	Amount from previous Appropriations Act (HB 81) as amended	\$19,143,455
1416	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$450,382
1417	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$25,628
1418	Amount appropriated in this Act	\$19,619,465

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1419	Total Funds	\$14,727,989
1420	State Funds	\$14,727,989
1421	State General Funds	\$14,727,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1422	Amount from previous Appropriations Act (HB 81) as amended	\$14,763,532
1423	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$6,059
1424	Recognize savings based on Residential Treatment Facility Program Manager position start date and salary.	(\$41,602)
1425	Amount appropriated in this Act	\$14,727,989

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1426	Total Funds	\$801,192,313
1427	Federal Funds and Grants	\$757,469,531
1428	Federal Funds Not Specifically Identified	\$757,469,531
1429	Other Funds	\$184,000
1430	Other Funds - Not Specifically Identified	\$184,000
1431	State Funds	\$43,538,782
1432	State General Funds	\$43,538,782

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1433	Amount from previous Appropriations Act (HB 81) as amended	\$29,518,235
1434	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$238,117
1435	Increase funds to provide a one-time salary supplement of \$1,000 to all nutrition workers.	\$13,782,430
1436	Amount appropriated in this Act	\$43,538,782

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1437	Total Funds	\$39,720,324
1438	State Funds	\$39,720,324
1439	State General Funds	\$39,720,324

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1440	Amount from previous Appropriations Act (HB 81) as amended	\$36,069,990	\$36,069,990
1441	Increase funds to offset the austerity reduction for grants.	\$1,682,204	\$1,682,204
1442	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.	\$1,968,130	\$1,968,130
1443	Amount appropriated in this Act	\$39,720,324	\$39,720,324

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1444	Total Funds	\$343,608,449
1445	State Funds	\$343,608,449
1446	State General Funds	\$343,608,449

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1447	Amount from previous Appropriations Act (HB 81) as amended	\$136,541,242	\$136,541,242
1448	Provide funds to replace 1,747 buses statewide over three years at a base bus cost of \$88,110 and provide funds for reimbursement of key safety features.	\$188,001,658	\$188,001,658
1449	Increase funds to provide a one-time salary supplement of \$1,000 to all bus drivers.	\$14,065,549	\$14,065,549
1450	Provide funds to incentivize school systems to purchase alternative fuel buses.	\$5,000,000	\$5,000,000
1451	Amount appropriated in this Act	\$343,608,449	\$343,608,449

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1452	Total Funds	\$797,971,105
1453	State Funds	\$797,971,105
1454	State General Funds	\$797,971,105

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1455	Total Funds	(\$2,275,763,647)
1456	State Funds	(\$2,275,763,647)
1457	State General Funds	(\$2,275,763,647)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1458	Amount from previous Appropriations Act (HB 81) as amended	(\$2,170,763,422)	(\$2,170,763,422)
1459	Adjust funds for the Local Five Mill Share for two new State Commission charter schools ((\$835,499)) and one closed charter school (\$162,135). (H:Adjust Local Five Mill Share for two new State Commission charter schools ((\$835,924)) and one closed charter school (\$162,135))	(\$673,789)	(\$673,789)
1460	Adjust funds for Local Five Mill Share to reflect the statutorily-required cap on FY 2022 Local Five Mill Share earnings. (H:Adjust funds for Local Five Mill Share to reflect the removal of the statutorily-required cap on FY 2022 Local Five Mill Share earnings.)	(\$104,326,436)	(\$104,326,436)
1461	Amount appropriated in this Act	(\$2,275,763,647)	(\$2,275,763,647)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1462	Total Funds	\$11,982,207,787
1463	State Funds	\$11,982,207,787
1464	State General Funds	\$11,982,207,787

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1465	Amount from previous Appropriations Act (HB 81) as amended	\$11,160,156,077	\$11,160,156,077
1466	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.	\$3,486,464	\$3,486,464

1467	Decrease funds to reflect charter school closure.	(\$1,604,615)	(\$1,604,615)
1468	Increase funds to offset the austerity reduction for K-12 education.	\$382,696,501	\$382,696,501
1469	Increase formula funds for a midterm adjustment based on enrollment growth.	\$93,048,252	\$93,048,252
1470	Increase formula funds for the State Commission Charter School supplement.	\$14,568,597	\$14,568,597
1471	Increase formula funds for a midterm adjustment to the charter system grant.	\$233,602	\$233,602
1472	Increase funds to reflect growth in the Special Needs Scholarship.	\$3,159,720	\$3,159,720
1473	Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses.	\$2,070,595	\$2,070,595
1474	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.	\$315,900,085	\$315,900,085
1475	Increase funds to provide a one-time salary supplement of \$1,000 to all custodians.	\$8,492,509	\$8,492,509
1476	Amount appropriated in this Act	\$11,982,207,787	\$11,982,207,787

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1477	Total Funds	\$14,588,652
1478	State Funds	\$14,588,652
1479	State General Funds	\$14,588,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1480	Amount from previous Appropriations Act (HB 81) as amended	\$13,995,646
1481	Increase funds to offset the austerity reduction for grants to RESAs.	\$433,006
1482	Restore funds for mental health contractual services.	\$160,000
1483	Amount appropriated in this Act	\$14,588,652

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1484	Total Funds	\$17,164,878
1485	Federal Funds and Grants	\$6,886,251
1486	Federal Funds Not Specifically Identified	\$6,886,251
1487	Other Funds	\$16,050
1488	Other Funds - Not Specifically Identified	\$16,050
1489	State Funds	\$10,262,577
1490	State General Funds	\$10,262,577

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1491	Amount from previous Appropriations Act (HB 81) as amended	\$9,837,451
1492	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$289,359
1493	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$135,767
1494	Amount appropriated in this Act	\$10,262,577

24.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1495	Total Funds	\$6,497,713
1496	Other Funds	\$6,449,282
1497	Other Funds - Not Specifically Identified	\$6,449,282
1498	State Funds	\$48,431
1499	State General Funds	\$48,431

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1500 Amount from previous Appropriations Act (HB 81) as amended	\$0	\$6,449,282
1501 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$48,431	\$48,431
1502 Amount appropriated in this Act	\$48,431	\$6,497,713

24.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1503	Total Funds	\$34,370,921
1504	Federal Funds and Grants	\$1,146,556
1505	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1506	Federal Funds Not Specifically Identified	\$1,034,055
1507	Other Funds	\$540,631
1508	Other Funds - Not Specifically Identified	\$540,631
1509	State Funds	\$32,683,734
1510	State General Funds	\$32,683,734

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1511 Amount from previous Appropriations Act (HB 81) as amended	\$31,290,788	\$32,977,975
1512 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$835,825	\$835,825
1513 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$36,323	\$36,323
1514 Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses and nutrition workers.	\$10,766	\$10,766
1515 Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.	\$310,032	\$310,032
1516 Increase funds to offset the austerity reduction for state schools.	\$200,000	\$200,000
1517 Amount appropriated in this Act	\$32,683,734	\$34,370,921

24.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1518	Total Funds	\$73,000,720
1519	Federal Funds and Grants	\$50,655,460
1520	Federal Funds Not Specifically Identified	\$50,655,460
1521	Other Funds	\$690,000
1522	Other Funds - Not Specifically Identified	\$690,000
1523	State Funds	\$21,655,260
1524	State General Funds	\$21,655,260

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1525 Amount from previous Appropriations Act (HB 81) as amended	\$18,637,394	\$69,982,854
1526 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$69,823	\$69,823
1527 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$65,583	\$65,583
1528 Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$282,460	\$282,460
1529 Provide funds to purchase equipment for construction industry certification, statewide.	\$2,600,000	\$2,600,000
1530 Amount appropriated in this Act	\$21,655,260	\$73,000,720

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1531	Total Funds	\$48,628,419
1532	Federal Funds and Grants	\$23,734,484
1533	Federal Funds Not Specifically Identified	\$23,734,484
1534	State Funds	\$24,893,935
1535	State General Funds	\$24,893,935

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1536	Amount from previous Appropriations Act (HB 81) as amended	\$22,372,983
1537	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$115,906
1538	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$12,108
1539	Increase funds to administer Georgia Milestones in accordance with federal requirements.	\$2,392,938
1540	Amount appropriated in this Act	\$24,893,935

24.24. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1541	Total Funds	\$1,551,946
1542	State Funds	\$1,551,946
1543	State General Funds	\$1,551,946

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1544	Amount from previous Appropriations Act (HB 81) as amended	\$1,489,868
1545	Increase funds to offset the austerity reduction.	\$62,078
1546	Amount appropriated in this Act	\$1,551,946

Section 25: Employees' Retirement System of Georgia

1547	Total Funds	\$63,653,488
1548	Other Funds	\$28,454,823
1549	Other Funds - Not Specifically Identified	\$28,454,823
1550	State Funds	\$35,198,665
1551	State General Funds	\$35,198,665

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$888.52 per member for State Fiscal Year 2022.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1552	Total Funds	\$5,044,194
1553	Other Funds	\$5,044,194
1554	Other Funds - Not Specifically Identified	\$5,044,194

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1555	Total Funds	\$2,697,265
1556	State Funds	\$2,697,265
1557	State General Funds	\$2,697,265

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1558	Total Funds	\$32,491,000
1559	State Funds	\$32,491,000
1560	State General Funds	\$32,491,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1561	Total Funds	\$23,421,029
1562	Other Funds	\$23,410,629
1563	Other Funds - Not Specifically Identified	\$23,410,629
1564	State Funds	\$10,400
1565	State General Funds	\$10,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1566	Amount from previous Appropriations Act (HB 81) as amended	\$36,400 \$23,447,029
1567	Eliminate funds for one-time funding provided to initiate HB 664 (2020 Session).	(\$26,000) (\$26,000)
1568	Amount appropriated in this Act	\$10,400 \$23,421,029

Section 26: Forestry Commission, State

1569	Total Funds	\$59,457,140
1570	Federal Funds and Grants	\$6,986,349
1571	Federal Funds Not Specifically Identified	\$6,986,349
1572	Other Funds	\$9,427,187
1573	Agency Funds	\$428,645
1574	Other Funds - Not Specifically Identified	\$8,998,542
1575	State Funds	\$42,993,604
1576	State General Funds	\$42,993,604
1577	Intra-State Government Transfers	\$50,000
1578	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1579	Total Funds	\$5,579,844
1580	Federal Funds and Grants	\$123,800
1581	Federal Funds Not Specifically Identified	\$123,800
1582	Other Funds	\$507,780
1583	Other Funds - Not Specifically Identified	\$507,780
1584	State Funds	\$4,948,264
1585	State General Funds	\$4,948,264

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1586	Amount from previous Appropriations Act (HB 81) as amended	\$3,702,548 \$4,334,128
1587	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$210,716 \$210,716
1588	Provide funds for maintenance, repairs, and improvements.	\$1,035,000 \$1,035,000
1589	Amount appropriated in this Act	\$4,948,264 \$5,579,844

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new

emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1590	Total Funds	\$8,740,192
1591	Federal Funds and Grants	\$3,682,151
1592	Federal Funds Not Specifically Identified	\$3,682,151
1593	Other Funds	\$1,089,732
1594	Agency Funds	\$428,645
1595	Other Funds - Not Specifically Identified	\$661,087
1596	State Funds	\$3,918,309
1597	State General Funds	\$3,918,309
1598	Intra-State Government Transfers	\$50,000
1599	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1600	Amount from previous Appropriations Act (HB 81) as amended	\$3,490,829
1601	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$255,913
1602	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$171,567
1603	Amount appropriated in this Act	\$3,918,309

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1604	Total Funds	\$43,905,803
1605	Federal Funds and Grants	\$3,046,681
1606	Federal Funds Not Specifically Identified	\$3,046,681
1607	Other Funds	\$6,756,312
1608	Other Funds - Not Specifically Identified	\$6,756,312
1609	State Funds	\$34,102,810
1610	State General Funds	\$34,102,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1611	Amount from previous Appropriations Act (HB 81) as amended	\$28,575,802
1612	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$2,354,050
1613	Provide funds for the replacement of firefighting equipment that has exceeded its expected useful life and to improve ranger safety.	\$3,172,958
1614	Amount appropriated in this Act	\$34,102,810

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1615	Total Funds	\$1,231,301
1616	Federal Funds and Grants	\$133,717
1617	Federal Funds Not Specifically Identified	\$133,717
1618	Other Funds	\$1,073,363
1619	Other Funds - Not Specifically Identified	\$1,073,363
1620	State Funds	\$24,221
1621	State General Funds	\$24,221

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1622	Amount from previous Appropriations Act (HB 81) as amended	\$0
1623	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$24,221

1624	Amount appropriated in this Act	\$24,221	\$1,231,301
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Section 27: Governor, Office of the

1625	Total Funds	\$83,161,287
1626	Federal Funds and Grants	\$30,552,612
1627	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1628	Federal Funds Not Specifically Identified	\$29,799,182
1629	Other Funds	\$807,856
1630	Other Funds - Not Specifically Identified	\$807,856
1631	State Funds	\$51,800,819
1632	State General Funds	\$51,800,819

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1633	Total Funds	\$11,062,041
1634	State Funds	\$11,062,041
1635	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1636	Total Funds	\$6,318,460
1637	State Funds	\$6,318,460
1638	State General Funds	\$6,318,460

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1639	Amount from previous Appropriations Act (HB 81) as amended	\$6,130,645
1640	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$187,815
1641	Amount appropriated in this Act	\$6,318,460

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1642	Total Funds	\$10,981,348
1643	State Funds	\$10,981,348
1644	State General Funds	\$10,981,348

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1645	Amount from previous Appropriations Act (HB 81) as amended	\$10,690,538
1646	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$290,810
1647	Amount appropriated in this Act	\$10,981,348

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1648	Total Funds	\$980,608
1649	Federal Funds and Grants	\$31,000
1650	Federal Funds Not Specifically Identified	\$31,000
1651	State Funds	\$949,608
1652	State General Funds	\$949,608

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1653	Amount from previous Appropriations Act (HB 81) as amended	\$870,847
1654	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$78,761
1655	Amount appropriated in this Act	\$949,608

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1656	Total Funds	\$33,868,388
1657	Federal Funds and Grants	\$29,703,182
1658	Federal Funds Not Specifically Identified	\$29,703,182
1659	Other Funds	\$807,856
1660	Other Funds - Not Specifically Identified	\$807,856
1661	State Funds	\$3,357,350
1662	State General Funds	\$3,357,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1663	Amount from previous Appropriations Act (HB 81) as amended	\$2,706,861
1664	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$144,885
1665	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$414,485
1666	Provide one-time funds for retirement and leave payouts.	\$91,119
1667	Amount appropriated in this Act	\$3,357,350

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1668	Total Funds	\$8,269,375
1669	Federal Funds and Grants	\$818,430
1670	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1671	Federal Funds Not Specifically Identified	\$65,000
1672	State Funds	\$7,450,945
1673	State General Funds	\$7,450,945

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1674	Amount from previous Appropriations Act (HB 81) as amended	\$7,065,968
1675	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$377,294
1676	Utilize existing funds (\$131,335) and increase funds for projected increase in operating expenses.	\$7,683
1677	Amount appropriated in this Act	\$7,450,945

27.7. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1678	Total Funds	\$9,173,849
1679	State Funds	\$9,173,849
1680	State General Funds	\$9,173,849

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1681	Amount from previous Appropriations Act (HB 81) as amended	\$9,029,925

1682	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$143,924	\$143,924
1683	Amount appropriated in this Act	\$9,173,849	\$9,173,849

27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1684	Total Funds	\$1,050,097
1685	State Funds	\$1,050,097
1686	State General Funds	\$1,050,097

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1687	Amount from previous Appropriations Act (HB 81) as amended	\$943,892
1688	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$30,293
1689	Provide funds for technology upgrades.	\$75,912
1690	Amount appropriated in this Act	\$1,050,097

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1691	Total Funds	\$1,457,121
1692	State Funds	\$1,457,121
1693	State General Funds	\$1,457,121

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1694	Amount from previous Appropriations Act (HB 81) as amended	\$1,390,477
1695	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$66,644
1696	Amount appropriated in this Act	\$1,457,121

Section 28: Human Services, Department of

1697	Total Funds	\$1,927,836,352
1698	Federal Funds and Grants	\$1,055,476,436
1699	Community Service Block Grant (CFDA 93.569)	\$16,319,925
1700	Foster Care Title IV-E (CFDA 93.658)	\$88,842,498
1701	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
1702	Medical Assistance Program (CFDA 93.778)	\$85,678,728
1703	Social Services Block Grant (CFDA 93.667)	\$12,032,326
1704	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
1705	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$299,370,236
1706	Federal Funds Not Specifically Identified	\$495,483,378
1707	Other Funds	\$28,113,734
1708	Agency Funds	\$3,400,000
1709	Other Funds - Not Specifically Identified	\$24,713,734
1710	State Funds	\$843,718,015
1711	Safe Harbor for Sexually Exploited Children Fund	\$351,005
1712	State General Funds	\$843,367,010
1713	Intra-State Government Transfers	\$528,167
1714	Other Intra-State Government Payments	\$528,167

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1715	Total Funds	\$115,285,449
1716	Federal Funds and Grants	\$75,285,083
1717	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1718	Federal Funds Not Specifically Identified	\$66,163,682
1719	State Funds	\$40,000,366
1720	State General Funds	\$40,000,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1721	Amount from previous Appropriations Act (HB 81) as amended	\$41,783,695 \$117,068,778
1722	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$316,671 \$316,671
1723	Reduce state funds to reflect the temporary 6.2% increase in the Federal Medical Assistance Percentage (FMAP) adoption supplement.	(\$2,100,000) (\$2,100,000)
1724	Amount appropriated in this Act	\$40,000,366 \$115,285,449

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1725	Total Funds	\$17,863,982
1726	Federal Funds and Grants	\$15,500,000
1727	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
1728	State Funds	\$2,363,982
1729	State General Funds	\$2,363,982

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1730	Amount from previous Appropriations Act (HB 81) as amended	\$4,727,964 \$20,227,964
1731	Reduce funds to reflect delayed implementation.	(\$2,363,982) (\$2,363,982)
1732	Amount appropriated in this Act	\$2,363,982 \$17,863,982

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1733	Total Funds	\$9,386,308
1734	Federal Funds and Grants	\$7,066,944
1735	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1736	Federal Funds Not Specifically Identified	\$4,100,854
1737	State Funds	\$2,319,364
1738	State General Funds	\$2,319,364

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1739 Amount from previous Appropriations Act (HB 81) as amended	\$2,270,583	\$9,337,527
1740 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$48,781	\$48,781
1741 Amount appropriated in this Act	-----\$2,319,364	-----\$9,386,308

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1742	Total Funds	\$121,917,981
1743	Federal Funds and Grants	\$89,275,285
1744	Federal Funds Not Specifically Identified	\$89,275,285
1745	Other Funds	\$3,400,000
1746	Agency Funds	\$3,400,000
1747	State Funds	\$28,846,936
1748	State General Funds	\$28,846,936
1749	Intra-State Government Transfers	\$395,760
1750	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1751 Amount from previous Appropriations Act (HB 81) as amended	\$26,258,537	\$119,329,582
1752 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$2,588,399	\$2,588,399
1753 Amount appropriated in this Act	-----\$28,846,936	-----\$121,917,981

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1754	Total Funds	\$408,678,401
1755	Federal Funds and Grants	\$203,465,900
1756	Foster Care Title IV-E (CFDA 93.658)	\$42,271,459
1757	Medical Assistance Program (CFDA 93.778)	\$216,709
1758	Social Services Block Grant (CFDA 93.667)	\$2,802,444
1759	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
1760	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
1761	Federal Funds Not Specifically Identified	\$29,463,447
1762	State Funds	\$205,080,094
1763	State General Funds	\$205,080,094
1764	Intra-State Government Transfers	\$132,407
1765	Other Intra-State Government Payments	\$132,407

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1766 Amount from previous Appropriations Act (HB 81) as amended	\$195,288,974	\$398,887,281
1767 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$9,791,120	\$9,791,120
1768 Amount appropriated in this Act	-----\$205,080,094	-----\$408,678,401

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1769	Total Funds	\$16,110,137
1770	Federal Funds and Grants	\$16,110,137
1771	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1772	Total Funds	\$125,994,346
1773	Federal Funds and Grants	\$49,326,554

1774	Community Service Block Grant (CFDA 93.569)	\$165,444
1775	Foster Care Title IV-E (CFDA 93.658)	\$6,549,809
1776	Low-Income Home Energy Assistance (CFDA 93.568)	\$570,033
1777	Medical Assistance Program (CFDA 93.778)	\$6,565,808
1778	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,853,040
1779	Federal Funds Not Specifically Identified	\$31,622,420
1780	Other Funds	\$13,580,052
1781	Other Funds - Not Specifically Identified	\$13,580,052
1782	State Funds	\$63,087,740
1783	State General Funds	\$63,087,740

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1784	Amount from previous Appropriations Act (HB 81) as amended	\$60,625,706
1785	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$2,857,371
1786	Increase funds for the Integrated Eligibility System costs for the implementation of the Patients First Act (2019 Session).	\$2,719,534
1787	Reduce funds to reflect workforce efficiencies.	(\$514,871)
1788	Redirect \$4,100,000 in unutilized funds to address programmatic costs associated with high-need youth and reduce operating.	(\$2,600,000)
1789	Amount appropriated in this Act	\$63,087,740

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1790	Total Funds	\$29,132,164
1791	Federal Funds and Grants	\$3,868,926
1792	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1793	Federal Funds Not Specifically Identified	\$1,589,387
1794	State Funds	\$25,263,238
1795	State General Funds	\$25,263,238

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1796	Amount from previous Appropriations Act (HB 81) as amended	\$23,630,983
1797	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,632,255
1798	Amount appropriated in this Act	\$25,263,238

28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1799	Total Funds	\$74,692,060
1800	Federal Funds and Grants	\$37,318,008
1801	Social Services Block Grant (CFDA 93.667)	\$6,950,343
1802	Federal Funds Not Specifically Identified	\$30,367,665
1803	State Funds	\$37,374,052
1804	State General Funds	\$37,374,052

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1805	Amount from previous Appropriations Act (HB 81) as amended	\$33,089,791
1806	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$68,577
1807	Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging. (Total Funds: \$40,712,367) (H:Yes; Provide funds for the American Rescue Plan state match and partial local match for meals, support services, family caregiver support, and preventive health services to the Areas on Aging.(Total Funds: \$42,209,198))	\$4,215,684
1808	Amount appropriated in this Act	\$37,374,052

28.11. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1809	Total Funds	\$55,320,027
1810	Federal Funds and Grants	\$55,320,027
1811	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.12. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1812	Total Funds	\$327,647,577
1813	Federal Funds and Grants	\$202,351,831
1814	Community Service Block Grant (CFDA 93.569)	\$44,344
1815	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
1816	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
1817	Medical Assistance Program (CFDA 93.778)	\$77,659,246
1818	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
1819	Federal Funds Not Specifically Identified	\$87,511,645
1820	Other Funds	\$641,750
1821	Other Funds - Not Specifically Identified	\$641,750
1822	State Funds	\$124,653,996
1823	State General Funds	\$124,653,996

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1824	Amount from previous Appropriations Act (HB 81) as amended	\$117,030,156 \$320,023,737
1825	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$7,623,840 \$7,623,840
1826	Amount appropriated in this Act	\$124,653,996 \$327,647,577

28.13. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1827	Total Funds	\$374,052,606
1828	Federal Funds and Grants	\$92,913,818
1829	Foster Care Title IV-E (CFDA 93.658)	\$31,558,969
1830	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
1831	Federal Funds Not Specifically Identified	\$168,718
1832	State Funds	\$281,138,788
1833	State General Funds	\$281,138,788

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1834	Total Funds	\$5,035,754
1835	Federal Funds and Grants	\$5,035,754
1836	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1837	Total Funds	\$2,635,497
1838	Federal Funds and Grants	\$568,850
1839	Foster Care Title IV-E (CFDA 93.658)	\$568,850
1840	State Funds	\$2,066,647
1841	State General Funds	\$2,066,647

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1842	Amount from previous Appropriations Act (HB 81) as amended	\$1,890,949 \$2,459,799
1843	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$175,698 \$175,698

1844	Amount appropriated in this Act	\$2,066,647	\$2,635,497
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28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1845	Total Funds	\$36,523,008
1846	Federal Funds and Grants	\$36,453,008
1847	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1848	State Funds	\$70,000
1849	State General Funds	\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1850	Total Funds	\$18,835,330
1851	Federal Funds and Grants	\$18,735,330
1852	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1853	Federal Funds Not Specifically Identified	\$4,540,505
1854	State Funds	\$100,000
1855	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1856	Total Funds	\$329,218
1857	State Funds	\$329,218
1858	State General Funds	\$329,218

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1859	Amount from previous Appropriations Act (HB 81) as amended	\$311,042
1860	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$18,176
1861	Amount appropriated in this Act	\$329,218

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1862	Total Funds	\$10,185,104
1863	Federal Funds and Grants	\$1,236,965
1864	Medical Assistance Program (CFDA 93.778)	\$1,236,965
1865	State Funds	\$8,948,139
1866	State General Funds	\$8,948,139

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1867	Total Funds	\$2,731,533
1868	Federal Funds and Grants	\$2,443,269
1869	Federal Funds Not Specifically Identified	\$2,443,269
1870	State Funds	\$288,264
1871	State General Funds	\$288,264

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1872	Amount from previous Appropriations Act (HB 81) as amended	\$252,131
1873	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$36,133

1874	Amount appropriated in this Act	\$288,264	\$2,731,533
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28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1875	Total Funds	\$9,851,854
1876	Federal Funds and Grants	\$7,846,048
1877	Federal Funds Not Specifically Identified	\$7,846,048
1878	Other Funds	\$304,597
1879	Other Funds - Not Specifically Identified	\$304,597
1880	State Funds	\$1,701,209
1881	State General Funds	\$1,701,209

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1882	Amount from previous Appropriations Act (HB 81) as amended	\$1,335,952
1883	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$365,257
1884	Amount appropriated in this Act	\$1,701,209

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1885	Total Funds	\$70,300,638
1886	Federal Funds and Grants	\$70,300,638
1887	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1888	Total Funds	\$5,416,111
1889	Other Funds	\$5,114,691
1890	Other Funds - Not Specifically Identified	\$5,114,691
1891	State Funds	\$301,420
1892	State General Funds	\$301,420

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1893	Amount from previous Appropriations Act (HB 81) as amended	\$0
1894	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$301,420
1895	Amount appropriated in this Act	\$301,420

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1896	Total Funds	\$89,560,262
1897	Federal Funds and Grants	\$65,054,061
1898	Federal Funds Not Specifically Identified	\$65,054,061
1899	Other Funds	\$5,072,644
1900	Other Funds - Not Specifically Identified	\$5,072,644
1901	State Funds	\$19,433,557
1902	State General Funds	\$19,433,557

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1903	Amount from previous Appropriations Act (HB 81) as amended	\$17,555,165
1904	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,549,142
1905	Increase funds for upgrades to the case management system.	\$100,000
1906	Restore funds for Georgia Radio Reading Service.	\$27,000
1907	Restore funds for the Statewide Independent Living Council of Georgia.	\$202,250

1908	Amount appropriated in this Act	\$19,433,557	\$89,560,262
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28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1909	Total Funds	\$351,005
1910	State Funds	\$351,005
1911	Safe Harbor for Sexually Exploited Children Fund	\$351,005

Section 29: Insurance, Office of the Commissioner of

1912	Total Funds	\$38,350,744
1913	Federal Funds and Grants	\$853,494
1914	Federal Funds Not Specifically Identified	\$853,494
1915	Other Funds	\$7,752,476
1916	Agency Funds	\$6,783,733
1917	Other Funds - Not Specifically Identified	\$968,743
1918	State Funds	\$29,253,880
1919	State General Funds	\$29,253,880
1920	Intra-State Government Transfers	\$490,894
1921	Other Intra-State Government Payments	\$490,894

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

1922	Total Funds	\$2,405,414
1923	Other Funds	\$210,000
1924	Agency Funds	\$210,000
1925	State Funds	\$2,155,814
1926	State General Funds	\$2,155,814
1927	Intra-State Government Transfers	\$39,600
1928	Other Intra-State Government Payments	\$39,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1929	Amount from previous Appropriations Act (HB 81) as amended	\$2,026,697
1930	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$129,117
1931	Amount appropriated in this Act	\$2,155,814

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

1932	Total Funds	\$598,251
1933	State Funds	\$598,251
1934	State General Funds	\$598,251

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1935	Amount from previous Appropriations Act (HB 81) as amended	\$531,607
1936	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$66,644
1937	Amount appropriated in this Act	\$598,251

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

1938	Total Funds	\$11,161,284
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1939	Federal Funds and Grants	\$853,494
1940	Federal Funds Not Specifically Identified	\$853,494
1941	Other Funds	\$2,598,725
1942	Agency Funds	\$2,598,725
1943	State Funds	\$7,709,065
1944	State General Funds	\$7,709,065

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1945	Amount from previous Appropriations Act (HB 81) as amended	\$7,179,858
1946	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$529,207
1947	Amount appropriated in this Act	\$7,709,065
		\$11,161,284

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1948	Total Funds	\$9,734,739
1949	Other Funds	\$4,943,751
1950	Agency Funds	\$3,975,008
1951	Other Funds - Not Specifically Identified	\$968,743
1952	State Funds	\$4,790,988
1953	State General Funds	\$4,790,988

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1954	Amount from previous Appropriations Act (HB 81) as amended	\$5,410,823
1955	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$348,908
1956	Reduce funds and recognize \$968,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1.	(\$968,743)
1957	Amount appropriated in this Act	\$4,790,988
		\$9,734,739

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

1958	Total Funds	\$8,049,420
1959	State Funds	\$8,049,420
1960	State General Funds	\$8,049,420

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1961	Amount from previous Appropriations Act (HB 81) as amended	\$0
1962	Provide funds to implement the state reinsurance program per the Patients First Act (2019 Session).	\$49,420
1963	Provide funds to create the state healthcare exchange per the Patients First Act (2019 Session).	\$8,000,000
1964	Reflect a new program and purpose statement. (G:Yes) (H:Yes)	\$0
1965	Amount appropriated in this Act	\$8,049,420
		\$8,049,420

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1966	Total Funds	\$6,401,636
1967	State Funds	\$5,950,342
1968	State General Funds	\$5,950,342
1969	Intra-State Government Transfers	\$451,294
1970	Other Intra-State Government Payments	\$451,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1971	Amount from previous Appropriations Act (HB 81) as amended	\$5,814,860	\$6,266,154
1972	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$135,482	\$135,482
1973	Amount appropriated in this Act	\$5,950,342	\$6,401,636

Section 30: Investigation, Georgia Bureau of

1974	Total Funds	\$321,060,290
1975	Federal Funds and Grants	\$105,804,732
1976	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$950,257
1977	Federal Funds Not Specifically Identified	\$104,854,475
1978	Other Funds	\$33,930,554
1979	Other Funds - Not Specifically Identified	\$33,930,554
1980	State Funds	\$181,325,004
1981	State General Funds	\$181,325,004

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1982	Total Funds	\$10,700,176
1983	Federal Funds and Grants	\$12,600
1984	Federal Funds Not Specifically Identified	\$12,600
1985	Other Funds	\$338,303
1986	Other Funds - Not Specifically Identified	\$338,303
1987	State Funds	\$10,349,273
1988	State General Funds	\$10,349,273

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$8,314,471	\$8,665,374
Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$227,304	\$227,304
Reduce funds to reflect delayed start dates for legal positions.	(\$20,502)	(\$20,502)
Provide funds for the replacement of 33 vehicles for which the total cost of ownership exceeds book value.	\$828,000	\$828,000
Provide funds for headquarters facility security enhancements.	\$1,000,000	\$1,000,000
Amount appropriated in this Act	<hr/> \$10,349,273	<hr/> \$10,700,176

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1995	Total Funds	\$13,615,079
1996	Other Funds	\$11,500,200
1997	Other Funds - Not Specifically Identified	\$11,500,200
1998	State Funds	\$2,114,879
1999	State General Funds	\$2,114,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$1,990,828	\$13,491,028
Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$124,051	\$124,051
Amount appropriated in this Act	\$2,114,879	\$13,615,079

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2003	Total Funds	\$47,041,809
2004	Federal Funds and Grants	\$2,302,180
2005	Federal Funds Not Specifically Identified	\$2,302,180
2006	Other Funds	\$5,856
2007	Other Funds - Not Specifically Identified	\$5,856
2008	State Funds	\$44,733,773
2009	State General Funds	\$44,733,773

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2010	Amount from previous Appropriations Act (HB 81) as amended	\$41,676,556
2011	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,763,746
2012	Provide funds to replace and improve laboratory equipment.	\$1,535,000
2013	Reduce funds for forensic pathology fellowship program.	(\$241,529)
2014	Amount appropriated in this Act	\$44,733,773

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2015	Total Funds	\$60,808,526
2016	Federal Funds and Grants	\$1,812,153
2017	Federal Funds Not Specifically Identified	\$1,812,153
2018	Other Funds	\$1,724,650
2019	Other Funds - Not Specifically Identified	\$1,724,650
2020	State Funds	\$57,271,723
2021	State General Funds	\$57,271,723

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2022	Amount from previous Appropriations Act (HB 81) as amended	\$50,083,475
2023	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$2,232,753
2024	Provide funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment, which has exceeded its expected useful life. (H:Provide funds for the replacement of 74 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment, which has exceeded its expected useful life.)	\$4,472,000
2025	Provide funds for two temporary positions, two full-time positions, and associated costs to investigate elections complaints. (H:Provide funds for four full-time positions and associated costs to investigate elections complaints.)	\$483,495
2026	Amount appropriated in this Act	\$57,271,723

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2027	Total Funds	\$143,748,986
2028	Federal Funds and Grants	\$101,677,799
2029	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$950,257
2030	Federal Funds Not Specifically Identified	\$100,727,542
2031	Other Funds	\$20,361,545
2032	Other Funds - Not Specifically Identified	\$20,361,545
2033	State Funds	\$21,709,642
2034	State General Funds	\$21,709,642

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2035	Amount from previous Appropriations Act (HB 81) as amended	\$16,803,920

2036	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$80,614	\$80,614
2037	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$201,198	\$201,198
2038	Provide funds for the Georgia Crime Victims Emergency Fund. (H:Increase funds for the Georgia Crime Victims Emergency Fund by \$6,505,148 by redirecting \$1,881,238 in unallocated training funds and providing \$4,623,910 in new state funds.)	\$4,623,910	\$4,623,910
2039	Amount appropriated in this Act	\$21,709,642	\$143,748,986

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2040	Total Funds		\$30,537,364
2041	State Funds		\$30,537,364
2042	State General Funds		\$30,537,364
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2043	Amount from previous Appropriations Act (HB 81) as amended	\$30,518,949	\$30,518,949
2044	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$18,415	\$18,415
2045	Amount appropriated in this Act	\$30,537,364	\$30,537,364

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2046	Total Funds	\$14,608,350
2047	State Funds	\$14,608,350
2048	State General Funds	\$14,608,350

Section 31: Juvenile Justice, Department of

2049	Total Funds	\$353,042,427
2050	Federal Funds and Grants	\$10,760,962
2051	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
2052	Federal Funds Not Specifically Identified	\$5,449,609
2053	Other Funds	\$412,746
2054	Other Funds - Not Specifically Identified	\$412,746
2055	State Funds	\$341,868,719
2056	State General Funds	\$341,868,719

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2057	Total Funds	\$98,585,718
2058	Federal Funds and Grants	\$5,690,196
2059	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
2060	Federal Funds Not Specifically Identified	\$378,843
2061	Other Funds	\$412,746
2062	Other Funds - Not Specifically Identified	\$412,746
2063	State Funds	\$92,482,776

2064	State General Funds		\$92,482,776
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2065	Amount from previous Appropriations Act (HB 81) as amended	\$85,581,197	\$91,684,139
2066	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$4,083,977	\$4,083,977
2067	Transfer funds from Secure Detention to provide a 20% salary increase for juvenile program managers to provide parity with previously provided salary adjustments.	\$227,886	\$227,886
2068	Increase funds for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E federal funds.	\$2,063,736	\$2,063,736
2069	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.	\$525,980	\$525,980
2070	Amount appropriated in this Act	\$92,482,776	\$98,585,718

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2071	Total Funds		\$24,709,787
2072	State Funds		\$24,709,787
2073	State General Funds		\$24,709,787
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2074	Amount from previous Appropriations Act (HB 81) as amended	\$23,454,168	\$23,454,168
2075	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$994,405	\$994,405
2076	Transfer funds from Secure Detention to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	\$261,214	\$261,214
2077	Amount appropriated in this Act	\$24,709,787	\$24,709,787

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2078	Total Funds		\$89,552,114
2079	Federal Funds and Grants		\$3,147,924
2080	Federal Funds Not Specifically Identified		\$3,147,924
2081	State Funds		\$86,404,190
2082	State General Funds		\$86,404,190
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2083	Amount from previous Appropriations Act (HB 81) as amended	\$79,196,557	\$82,344,481
2084	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$3,789,166	\$3,789,166
2085	Increase funds to provide a one-time salary supplement of \$2,000 to certified teachers and certified employees.	\$169,467	\$169,467
2086	Provide funds for capital repairs and maintenance.	\$3,249,000	\$3,249,000
2087	Amount appropriated in this Act	\$86,404,190	\$89,552,114

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2088	Total Funds		\$140,194,808
2089	Federal Funds and Grants		\$1,922,842
2090	Federal Funds Not Specifically Identified		\$1,922,842
2091	State Funds		\$138,271,966
2092	State General Funds		\$138,271,966

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2093	Amount from previous Appropriations Act (HB 81) as amended	\$125,241,166
2094	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$6,499,008
2095	Transfer funds to Community Service to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	(\$227,886)
2096	Provide funds for capital maintenance and repairs.	\$6,751,000
2097	Increase funds to provide a one-time salary supplement of \$2,000 to certified teachers and certified employees.	\$269,892
2098	Transfer funds to Departmental Administration to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	(\$261,214)
2099	Amount appropriated in this Act	\$138,271,966

Section 32: Labor, Department of

2100	Total Funds	\$114,548,140
2101	Federal Funds and Grants	\$91,880,554
2102	Federal Funds Not Specifically Identified	\$91,880,554
2103	Other Funds	\$9,606,400
2104	Other Funds - Not Specifically Identified	\$9,606,400
2105	State Funds	\$13,061,186
2106	State General Funds	\$13,061,186

32.1. Departmental Administration (DOL)

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

2107	Total Funds	\$30,023,466
2108	Federal Funds and Grants	\$24,003,153
2109	Federal Funds Not Specifically Identified	\$24,003,153
2110	Other Funds	\$4,327,182
2111	Other Funds - Not Specifically Identified	\$4,327,182
2112	State Funds	\$1,693,131
2113	State General Funds	\$1,693,131

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2114	Amount from previous Appropriations Act (HB 81) as amended	\$1,654,783
2115	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$38,348
2116	Amount appropriated in this Act	\$1,693,131

32.2. Departmental Administration (DOL) - Special Project

2117	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2118	Amount from previous Appropriations Act (HB 81) as amended	\$198,916
2119	Eliminate funds for a Chief Labor Officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests due to empowering legislation being vetoed.	(\$198,916)
2120	Amount appropriated in this Act	\$0

32.3. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2121	Total Funds	\$2,663,385
2122	Federal Funds and Grants	\$2,663,385
2123	Federal Funds Not Specifically Identified	\$2,663,385

32.4. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2124	Total Funds	\$30,130,500
2125	Federal Funds and Grants	\$25,491,766
2126	Federal Funds Not Specifically Identified	\$25,491,766
2127	Other Funds	\$335,000
2128	Other Funds - Not Specifically Identified	\$335,000
2129	State Funds	\$4,303,734
2130	State General Funds	\$4,303,734

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2131	Amount from previous Appropriations Act (HB 81) as amended	\$4,211,553
2132	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$92,181
2133	Amount appropriated in this Act	\$4,303,734

32.5. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

2134	Total Funds	\$51,730,789
2135	Federal Funds and Grants	\$39,722,250
2136	Federal Funds Not Specifically Identified	\$39,722,250
2137	Other Funds	\$4,944,218
2138	Other Funds - Not Specifically Identified	\$4,944,218
2139	State Funds	\$7,064,321
2140	State General Funds	\$7,064,321

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2141	Amount from previous Appropriations Act (HB 81) as amended	\$6,884,723
2142	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$179,598
2143	Amount appropriated in this Act	\$7,064,321

Section 33: Law, Department of

2144	Total Funds	\$94,157,777
2145	Federal Funds and Grants	\$3,729,332
2146	Federal Funds Not Specifically Identified	\$3,729,332
2147	Other Funds	\$58,790,912
2148	Other Funds - Not Specifically Identified	\$58,790,912
2149	State Funds	\$31,637,533
2150	State General Funds	\$31,637,533

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2151	Total Funds	\$89,072,291
2152	Federal Funds and Grants	\$96,000
2153	Federal Funds Not Specifically Identified	\$96,000
2154	Other Funds	\$58,788,801
2155	Other Funds - Not Specifically Identified	\$58,788,801
2156	State Funds	\$30,187,490
2157	State General Funds	\$30,187,490

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2158	Amount from previous Appropriations Act (HB 81) as amended	\$29,109,353
2159	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,078,137
2160	Amount appropriated in this Act	\$30,187,490
		\$89,072,291

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2161	Total Funds	\$5,085,486
2162	Federal Funds and Grants	\$3,633,332
2163	Federal Funds Not Specifically Identified	\$3,633,332
2164	Other Funds	\$2,111
2165	Other Funds - Not Specifically Identified	\$2,111
2166	State Funds	\$1,450,043
2167	State General Funds	\$1,450,043

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2168	Amount from previous Appropriations Act (HB 81) as amended	\$1,376,383
2169	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$73,660
2170	Amount appropriated in this Act	\$1,450,043
		\$5,085,486

Section 34: Natural Resources, Department of

2171	Total Funds	\$335,434,340
2172	Federal Funds and Grants	\$70,726,663
2173	Federal Funds Not Specifically Identified	\$70,726,663
2174	Other Funds	\$96,515,632
2175	Agency Funds	\$22,957,835
2176	Other Funds - Not Specifically Identified	\$73,557,797
2177	State Funds	\$168,192,045
2178	State General Funds	\$168,192,045

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2179	Total Funds	\$8,177,505
2180	Federal Funds and Grants	\$5,096,144
2181	Federal Funds Not Specifically Identified	\$5,096,144
2182	Other Funds	\$107,925
2183	Other Funds - Not Specifically Identified	\$107,925
2184	State Funds	\$2,973,436
2185	State General Funds	\$2,973,436

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2186	Amount from previous Appropriations Act (HB 81) as amended	\$2,816,944
2187	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$156,492
		\$156,492

2188	Amount appropriated in this Act	\$2,973,436	\$8,177,505
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34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2189	Total Funds	\$13,421,277
2190	State Funds	\$13,421,277
2191	State General Funds	\$13,421,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2192	Amount from previous Appropriations Act (HB 81) as amended	\$11,779,003
2193	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$442,274
2194	Provide funds for the replacement of 45 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment, which has exceeded its expected useful life.	\$1,200,000
2195	Amount appropriated in this Act	\$13,421,277

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2196	Total Funds	\$120,718,247
2197	Federal Funds and Grants	\$29,694,911
2198	Federal Funds Not Specifically Identified	\$29,694,911
2199	Other Funds	\$55,523,856
2200	Agency Funds	\$22,957,835
2201	Other Funds - Not Specifically Identified	\$32,566,021
2202	State Funds	\$35,499,480
2203	State General Funds	\$35,499,480

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2204	Amount from previous Appropriations Act (HB 81) as amended	\$28,390,389
2205	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,139,613
2206	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$1,761,186
2207	Provide funds for the increased cost of the Lake Lanier storage agreement with the Army Corps of Engineers, initially funded in FY 2019 and executed in January 2021.	\$2,787,792
2208	Provide funds for the replacement of 25 vehicles for which the total cost of ownership exceeds book value and laboratory equipment, which has exceeded its expected useful life.	\$1,420,500
2209	Amount appropriated in this Act	\$35,499,480

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2210	Total Funds	\$20,705,266
2211	State Funds	\$20,705,266
2212	State General Funds	\$20,705,266

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2213	Total Funds	\$8,344,246
2214	State Funds	\$8,344,246
2215	State General Funds	\$8,344,246

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2216	Total Funds	\$27,351,778
2217	Federal Funds and Grants	\$2,751,293
2218	Federal Funds Not Specifically Identified	\$2,751,293
2219	Other Funds	\$3,657
2220	Other Funds - Not Specifically Identified	\$3,657
2221	State Funds	\$24,596,828
2222	State General Funds	\$24,596,828

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2223	Amount from previous Appropriations Act (HB 81) as amended	\$23,365,004 \$26,119,954
2224	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,231,824 \$1,231,824
2225	Amount appropriated in this Act	----- \$24,596,828 \$27,351,778

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2226	Total Funds	\$73,695,530
2227	Federal Funds and Grants	\$3,204,029
2228	Federal Funds Not Specifically Identified	\$3,204,029
2229	Other Funds	\$32,391,791
2230	Other Funds - Not Specifically Identified	\$32,391,791
2231	State Funds	\$38,099,710
2232	State General Funds	\$38,099,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2233	Amount from previous Appropriations Act (HB 81) as amended	\$15,625,316 \$51,221,136
2234	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$854,983 \$854,983
2235	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$711,746 \$711,746
2236	Provide funds to construct the Jekyll Island Public Safety Complex.	\$5,947,665 \$5,947,665
2237	Increase funds for repairs and renovations to parks and recreational facilities.	\$14,960,000 \$14,960,000
2238	Amount appropriated in this Act	----- \$38,099,710 \$73,695,530

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2239	Total Funds	\$2,817,533
2240	State Funds	\$2,817,533
2241	State General Funds	\$2,817,533

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.

2242	Total Funds	\$60,202,958
2243	Federal Funds and Grants	\$29,980,286
2244	Federal Funds Not Specifically Identified	\$29,980,286
2245	Other Funds	\$8,488,403
2246	Other Funds - Not Specifically Identified	\$8,488,403
2247	State Funds	\$21,734,269
2248	State General Funds	\$21,734,269

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2249	Amount from previous Appropriations Act (HB 81) as amended	\$19,725,990
2250	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,137,069
2251	Increase funds for the Wildlife Endowment Fund based on actual Lifetime Sportsman's License revenues in FY 2021.	\$871,210
2252	Amount appropriated in this Act	\$21,734,269

Section 35: Pardons and Paroles, State Board of

2253	Total Funds	\$17,604,243
2254	State Funds	\$17,604,243
2255	State General Funds	\$17,604,243

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2256	Total Funds	\$2,190,749
2257	State Funds	\$2,190,749
2258	State General Funds	\$2,190,749

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2259	Amount from previous Appropriations Act (HB 81) as amended	\$2,123,228
2260	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$67,521
2261	Amount appropriated in this Act	\$2,190,749

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2262	Total Funds	\$14,878,781
2263	State Funds	\$14,878,781
2264	State General Funds	\$14,878,781

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2265	Amount from previous Appropriations Act (HB 81) as amended	\$13,939,621
2266	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$939,160
2267	Amount appropriated in this Act	\$14,878,781

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency

proceedings, host victims visitors’ days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2268	Total Funds	\$534,713
2269	State Funds	\$534,713
2270	State General Funds	\$534,713

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2271	Amount from previous Appropriations Act (HB 81) as amended	\$487,251
2272	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$35,352
2273	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$12,110
2274	Amount appropriated in this Act	\$534,713

Section 36: State Properties Commission

2275	Total Funds	\$479,700,000
2276	Other Funds	\$2,200,000
2277	Other Funds - Not Specifically Identified	\$2,200,000
2278	State Funds	\$477,500,000
2279	State General Funds	\$477,500,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2280	Total Funds	\$2,200,000
2281	Other Funds	\$2,200,000
2282	Other Funds - Not Specifically Identified	\$2,200,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

2283	Total Funds	\$477,500,000
2284	State Funds	\$477,500,000
2285	State General Funds	\$477,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2286	Amount from previous Appropriations Act (HB 81) as amended	\$0
2287	Provide funding for state prison facility transformation. <i>(H:Provide funding for state prison facility transformation and to include \$6,726,560 for technology projects for promoting offender health, safety, and security.)</i>	\$432,500,000
2288	Provide funds for the migration plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill.	\$45,000,000
2289	Amount appropriated in this Act	\$477,500,000

Section 37: Public Defender Council, Georgia

2290	Total Funds	\$99,620,608
2291	Federal Funds and Grants	\$170,762
2292	Federal Funds Not Specifically Identified	\$170,762
2293	Other Funds	\$33,340,000
2294	Other Funds - Not Specifically Identified	\$33,340,000
2295	State Funds	\$66,109,846
2296	State General Funds	\$66,109,846

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2297	Total Funds	\$10,327,273
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2298	Federal Funds and Grants	\$5,000
2299	Federal Funds Not Specifically Identified	\$5,000
2300	Other Funds	\$1,840,000
2301	Other Funds - Not Specifically Identified	\$1,840,000
2302	State Funds	\$8,482,273
2303	State General Funds	\$8,482,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2304	Amount from previous Appropriations Act (HB 81) as amended	\$8,140,177 \$9,985,177
2305	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$342,096 \$342,096
2306	Amount appropriated in this Act	\$8,482,273 \$10,327,273

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2307	Total Funds	\$89,293,335
2308	Federal Funds and Grants	\$165,762
2309	Federal Funds Not Specifically Identified	\$165,762
2310	Other Funds	\$31,500,000
2311	Other Funds - Not Specifically Identified	\$31,500,000
2312	State Funds	\$57,627,573
2313	State General Funds	\$57,627,573

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2314	Amount from previous Appropriations Act (HB 81) as amended	\$53,667,994 \$85,333,756
2315	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$2,465,889 \$2,465,889
2316	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$1,493,690 \$1,493,690
2317	Amount appropriated in this Act	\$57,627,573 \$89,293,335

Section 38: Public Health, Department of

2318	Total Funds	\$741,563,175
2319	Federal Funds and Grants	\$395,951,809
2320	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
2321	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
2322	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2323	Federal Funds Not Specifically Identified	\$366,475,845
2324	Other Funds	\$10,157,812
2325	Agency Funds	\$561,134
2326	Other Funds - Not Specifically Identified	\$9,596,678
2327	State Funds	\$335,453,554
2328	Brain & Spinal Injury Trust Fund	\$1,362,757
2329	State General Funds	\$320,344,877
2330	Tobacco Settlement Funds	\$13,745,920

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2331	Total Funds	\$40,231,697
2332	Federal Funds and Grants	\$19,467,781
2333	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
2334	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2335	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529

2336	Federal Funds Not Specifically Identified	\$8,397,424
2337	Other Funds	\$745,000
2338	Other Funds - Not Specifically Identified	\$745,000
2339	State Funds	\$20,018,916
2340	State General Funds	\$13,161,737
2341	Tobacco Settlement Funds	\$6,857,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2342	Amount from previous Appropriations Act (HB 81) as amended	\$19,914,496
2343	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$104,420
2344	Amount appropriated in this Act	\$20,018,916
		\$40,231,697

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2345	Total Funds	\$6,941,309
2346	Federal Funds and Grants	\$300,000
2347	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2348	State Funds	\$6,641,309
2349	Tobacco Settlement Funds	\$6,641,309

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2350	Amount from previous Appropriations Act (HB 81) as amended	\$6,613,249
2351	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$28,060
2352	Amount appropriated in this Act	\$6,641,309
		\$6,941,309

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2353	Total Funds	\$38,445,203
2354	Federal Funds and Grants	\$8,312,856
2355	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
2356	Federal Funds Not Specifically Identified	\$7,045,918
2357	Other Funds	\$3,945,000
2358	Other Funds - Not Specifically Identified	\$3,945,000
2359	State Funds	\$26,187,347
2360	State General Funds	\$26,055,552
2361	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2362	Amount from previous Appropriations Act (HB 81) as amended	\$25,124,426
2363	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,062,921
2364	Amount appropriated in this Act	\$26,187,347
		\$38,445,203

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2365	Total Funds	\$29,392,254
2366	Federal Funds and Grants	\$23,675,473
2367	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
2368	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
2369	Federal Funds Not Specifically Identified	\$23,125,473
2370	Other Funds	\$171,976
2371	Other Funds - Not Specifically Identified	\$171,976
2372	State Funds	\$5,544,805
2373	State General Funds	\$5,544,805

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2374	Amount from previous Appropriations Act (HB 81) as amended	\$5,345,115
2375	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$199,690
2376	Amount appropriated in this Act	\$5,544,805

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2377	Total Funds	\$12,001,930
2378	Federal Funds and Grants	\$6,552,593
2379	Federal Funds Not Specifically Identified	\$6,552,593
2380	State Funds	\$5,449,337
2381	State General Funds	\$5,333,700
2382	Tobacco Settlement Funds	\$115,637

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2383	Amount from previous Appropriations Act (HB 81) as amended	\$5,301,213
2384	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$148,124
2385	Amount appropriated in this Act	\$5,449,337

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2386	Total Funds	\$9,132,841
2387	Federal Funds and Grants	\$2,061,486
2388	Federal Funds Not Specifically Identified	\$2,061,486
2389	Other Funds	\$4,649,702
2390	Other Funds - Not Specifically Identified	\$4,649,702
2391	State Funds	\$2,421,653
2392	State General Funds	\$2,421,653

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2393	Amount from previous Appropriations Act (HB 81) as amended	\$2,410,878
2394	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$10,775
2395	Amount appropriated in this Act	\$2,421,653

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2396	Total Funds	\$47,585,516
2397	Federal Funds and Grants	\$22,992,820
2398	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
2399	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
2400	Federal Funds Not Specifically Identified	\$14,255,140
2401	Other Funds	\$85,000
2402	Other Funds - Not Specifically Identified	\$85,000
2403	State Funds	\$24,507,696
2404	State General Funds	\$24,507,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2405	Amount from previous Appropriations Act (HB 81) as amended	\$24,353,236
2406	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$154,460
2407	Amount appropriated in this Act	\$24,507,696

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2408	Total Funds	\$278,766,253
2409	Federal Funds and Grants	\$263,619,396
2410	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
2411	Federal Funds Not Specifically Identified	\$256,226,789
2412	State Funds	\$15,146,857
2413	State General Funds	\$15,146,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2414	Amount from previous Appropriations Act (HB 81) as amended	\$14,859,827
2415	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$287,030
2416	Amount appropriated in this Act	\$15,146,857

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2417	Total Funds	\$90,744,938
2418	Federal Funds and Grants	\$47,927,661
2419	Federal Funds Not Specifically Identified	\$47,927,661
2420	State Funds	\$42,817,277
2421	State General Funds	\$42,817,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2422	Amount from previous Appropriations Act (HB 81) as amended	\$32,220,388
2423	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$696,005
2424	Increase funds to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award.	\$9,900,884
2425	Amount appropriated in this Act	\$42,817,277

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2426	Total Funds	\$7,561,949
2427	Federal Funds and Grants	\$511,063
2428	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
2429	Federal Funds Not Specifically Identified	\$352,681
2430	Other Funds	\$561,134
2431	Agency Funds	\$561,134
2432	State Funds	\$6,489,752
2433	State General Funds	\$6,489,752

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2434	Amount from previous Appropriations Act (HB 81) as amended	\$6,316,674
2435	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$173,078
2436	Amount appropriated in this Act	\$6,489,752

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2437	Total Funds	\$151,392,321
2438	State Funds	\$151,392,321
2439	State General Funds	\$151,392,321

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2440	Amount from previous Appropriations Act (HB 81) as amended	\$125,293,299	\$125,293,299
2441	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$26,099,022	\$26,099,022
2442	Amount appropriated in this Act	\$151,392,321	\$151,392,321

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2443	Total Funds	\$5,037,272
2444	Federal Funds and Grants	\$530,680
2445	Federal Funds Not Specifically Identified	\$530,680
2446	State Funds	\$4,506,592
2447	State General Funds	\$4,506,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2448	Amount from previous Appropriations Act (HB 81) as amended	\$4,276,474
2449	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$230,118
2450	Amount appropriated in this Act	\$4,506,592

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2451	Total Funds	\$1,362,757
2452	State Funds	\$1,362,757
2453	Brain & Spinal Injury Trust Fund	\$1,362,757

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2454	Total Funds	\$22,966,935
2455	State Funds	\$22,966,935
2456	State General Funds	\$22,966,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2457	Amount from previous Appropriations Act (HB 81) as amended	\$14,406,895
2458	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$24,234
2459	Increase funds to reflect 2021 Super Speeder collections and reinstatement fees.	\$7,391,635
2460	Increase funds to reflect fireworks excise tax revenue collections.	\$1,144,171
2461	Amount appropriated in this Act	\$22,966,935

Section 39: Public Safety, Department of

2462	Total Funds	\$280,455,144
2463	Federal Funds and Grants	\$33,927,849
2464	Federal Funds Not Specifically Identified	\$33,927,849
2465	Other Funds	\$13,093,402
2466	Other Funds - Not Specifically Identified	\$13,093,402
2467	State Funds	\$221,862,630
2468	State General Funds	\$221,862,630
2469	Intra-State Government Transfers	\$11,571,263
2470	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2471	Total Funds	\$4,131,303
2472	State Funds	\$4,131,303
2473	State General Funds	\$4,131,303

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2474	Amount from previous Appropriations Act (HB 81) as amended	\$4,021,399
2475	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$109,904
2476	Amount appropriated in this Act	\$4,131,303

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2477	Total Funds	\$8,405,077
2478	Intra-State Government Transfers	\$8,405,077
2479	Other Intra-State Government Payments	\$8,405,077

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2480	Total Funds	\$21,094,548
2481	Other Funds	\$3,510
2482	Other Funds - Not Specifically Identified	\$3,510
2483	State Funds	\$21,091,038
2484	State General Funds	\$21,091,038

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2485	Amount from previous Appropriations Act (HB 81) as amended	\$8,645,786
2486	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$390,252
2487	Provide funds for headquarters equipment.	\$6,600,000
2488	Provide funds for the statewide maintenance and construction of three communication towers.	\$655,000
2489	Provide funds to complete construction of the new headquarters building.	\$4,800,000
2490	Amount appropriated in this Act	\$21,091,038

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2491	Total Funds	\$151,721,566
2492	Federal Funds and Grants	\$1,888,148
2493	Federal Funds Not Specifically Identified	\$1,888,148
2494	Other Funds	\$673,900
2495	Other Funds - Not Specifically Identified	\$673,900
2496	State Funds	\$148,783,732
2497	State General Funds	\$148,783,732
2498	Intra-State Government Transfers	\$375,786
2499	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2500	Amount from previous Appropriations Act (HB 81) as amended	\$130,524,399

2501	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$5,869,071	\$5,869,071
2502	Provide funds for the replacement of 314 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment, which has exceeded its expected useful life.	\$12,025,000	\$12,025,000
2503	Reduce funds to reflect smaller class sizes in the 111th and 112th trooper schools and redirect \$144,370 in existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area.	(\$1,734,738)	(\$1,734,738)
2504	Provide funds for maintenance, repairs, and renovations at field offices in Baldwin County (\$500,000), Tattnall County (\$500,000), Morgan County (\$350,000) and statewide locations (\$750,000).	\$2,100,000	\$2,100,000
2505	Amount appropriated in this Act	\$148,783,732	\$151,721,566

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2506	Total Funds	\$38,387,661
2507	Federal Funds and Grants	\$11,289,344
2508	Federal Funds Not Specifically Identified	\$11,289,344
2509	Other Funds	\$10,761,804
2510	Other Funds - Not Specifically Identified	\$10,761,804
2511	State Funds	\$15,965,590
2512	State General Funds	\$15,965,590
2513	Intra-State Government Transfers	\$370,923
2514	Other Intra-State Government Payments	\$370,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2515	Amount from previous Appropriations Act (HB 81) as amended	\$15,507,378
2516	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$458,212
2517	Utilize \$33,135 in existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area. (H:Yes)	\$0
2518	Amount appropriated in this Act	\$15,965,590

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2519	Total Funds	\$1,019,755
2520	State Funds	\$1,019,755
2521	State General Funds	\$1,019,755

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2522	Amount from previous Appropriations Act (HB 81) as amended	\$964,510
2523	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$55,245
2524	Amount appropriated in this Act	\$1,019,755

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2525	Total Funds	\$2,519,881
2526	State Funds	\$2,519,881
2527	State General Funds	\$2,519,881

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2528	Amount from previous Appropriations Act (HB 81) as amended	\$1,482,512

2529	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$55,245	\$55,245
2530	Increase funds to reflect FY 2021 fireworks excise tax collections.	\$832,124	\$832,124
2531	Provide funds to replace two vehicles for which the total cost of ownership exceeds book value.	\$50,000	\$50,000
2532	Provide funds for an online database to maintain records.	\$100,000	\$100,000
2533	Amount appropriated in this Act	\$2,519,881	\$2,519,881

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2534	Total Funds	\$4,643,278
2535	State Funds	\$4,643,278
2536	State General Funds	\$4,643,278

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2537	Amount from previous Appropriations Act (HB 81) as amended	\$4,471,406
2538	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$171,872
2539	Amount appropriated in this Act	\$4,643,278

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2540	Total Funds	\$25,067,696
2541	Federal Funds and Grants	\$1,061,179
2542	Federal Funds Not Specifically Identified	\$1,061,179
2543	Other Funds	\$1,492,086
2544	Other Funds - Not Specifically Identified	\$1,492,086
2545	State Funds	\$20,585,764
2546	State General Funds	\$20,585,764
2547	Intra-State Government Transfers	\$1,928,667
2548	Other Intra-State Government Payments	\$1,928,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2549	Amount from previous Appropriations Act (HB 81) as amended	\$17,216,328
2550	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$931,946
2551	Provide funds for the replacement of eight vehicles for which the total cost of ownership exceeds book value.	\$202,490
2552	Provide funds for a replacement backhoe.	\$110,000
2553	Provide funds for capital maintenance and repairs.	\$2,125,000
2554	Amount appropriated in this Act	\$20,585,764

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2555	Total Funds	\$23,464,379
2556	Federal Funds and Grants	\$19,689,178
2557	Federal Funds Not Specifically Identified	\$19,689,178
2558	Other Funds	\$162,102
2559	Other Funds - Not Specifically Identified	\$162,102
2560	State Funds	\$3,122,289
2561	State General Funds	\$3,122,289
2562	Intra-State Government Transfers	\$490,810
2563	Other Intra-State Government Payments	\$490,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
2564	Amount from previous Appropriations Act (HB 81) as amended	\$3,437,322	\$23,779,412
2565	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$40,585	\$40,585
2566	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$68,627	\$68,627
2567	Reduce funds in accordance with FY 2021 Joshua's Law collections.	(\$424,245)	(\$424,245)
2568	Amount appropriated in this Act	\$3,122,289	\$23,464,379

Section 40: Public Service Commission

2569	Total Funds	\$11,907,497
2570	Federal Funds and Grants	\$1,343,100
2571	Federal Funds Not Specifically Identified	\$1,343,100
2572	State Funds	\$10,564,397
2573	State General Funds	\$10,564,397

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2574	Total Funds	\$2,367,161
2575	Federal Funds and Grants	\$83,500
2576	Federal Funds Not Specifically Identified	\$83,500
2577	State Funds	\$2,283,661
2578	State General Funds	\$2,283,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2579	Amount from previous Appropriations Act (HB 81) as amended	\$1,624,819	\$1,708,319
2580	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$56,950	\$56,950
2581	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$2,442	\$2,442
2582	Provide funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.	\$220,450	\$220,450
2583	Provide funds to implement an e-filing system to improve efficiencies by automating various manual processes.	\$379,000	\$379,000
2584	Amount appropriated in this Act	\$2,283,661	\$2,367,161

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2585	Total Funds	\$2,604,652
2586	Federal Funds and Grants	\$1,231,100
2587	Federal Funds Not Specifically Identified	\$1,231,100
2588	State Funds	\$1,373,552
2589	State General Funds	\$1,373,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2590	Amount from previous Appropriations Act (HB 81) as amended	\$1,280,126	\$2,511,226
2591	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$65,614	\$65,614
2592	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$27,812	\$27,812
2593	Amount appropriated in this Act	\$1,373,552	\$2,604,652

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2594	Total Funds	\$6,935,684
2595	Federal Funds and Grants	\$28,500
2596	Federal Funds Not Specifically Identified	\$28,500
2597	State Funds	\$6,907,184
2598	State General Funds	\$6,907,184

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2599	Amount from previous Appropriations Act (HB 81) as amended	\$6,638,852
2600	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$267,546
2601	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$786
2602	Amount appropriated in this Act	\$6,907,184

Section 41: Regents, University System of Georgia Board of

2603	Total Funds	\$8,843,276,604
2604	Federal Funds and Grants	\$1,629,423,210
2605	Federal Funds Not Specifically Identified	\$1,629,423,210
2606	Other Funds	\$4,455,738,855
2607	Agency Funds	\$3,134,278,644
2608	Other Funds - Not Specifically Identified	\$40,000
2609	Records Center Storage Fee	\$740,000
2610	Research Funds	\$1,320,680,211
2611	State Funds	\$2,758,114,539
2612	State General Funds	\$2,758,114,539

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2613	Total Funds	\$97,883,745
2614	Federal Funds and Grants	\$28,183,325
2615	Federal Funds Not Specifically Identified	\$28,183,325
2616	Other Funds	\$20,290,000
2617	Agency Funds	\$13,000,000
2618	Research Funds	\$7,290,000
2619	State Funds	\$49,410,420
2620	State General Funds	\$49,410,420

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2621	Amount from previous Appropriations Act (HB 81) as amended	\$45,239,244
2622	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,958,366
2623	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$1,062,810
2624	Provide funds for infrastructure and seed grants to support Integrated Precision Agriculture at the University of Georgia.	\$1,150,000
2625	Amount appropriated in this Act	\$49,410,420

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2626	Total Funds	\$7,131,155
2627	Other Funds	\$6,914,537
2628	Agency Funds	\$6,569,537
2629	Research Funds	\$345,000
2630	State Funds	\$216,618
2631	State General Funds	\$216,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2632 Amount from previous Appropriations Act (HB 81) as amended	\$0	\$6,914,537
2633 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$216,618	\$216,618
2634 Amount appropriated in this Act	\$216,618	\$7,131,155

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2635	Total Funds	\$80,629,222
2636	Federal Funds and Grants	\$13,007,516
2637	Federal Funds Not Specifically Identified	\$13,007,516
2638	Other Funds	\$21,884,665
2639	Agency Funds	\$16,499,999
2640	Research Funds	\$5,384,666
2641	State Funds	\$45,737,041
2642	State General Funds	\$45,737,041

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2643 Amount from previous Appropriations Act (HB 81) as amended	\$42,060,401	\$76,952,582
2644 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$2,694,961	\$2,694,961
2645 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$981,679	\$981,679
2646 Amount appropriated in this Act	\$45,737,041	\$80,629,222

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2647	Total Funds	\$27,538,771
2648	Federal Funds and Grants	\$8,500,000
2649	Federal Funds Not Specifically Identified	\$8,500,000
2650	Other Funds	\$6,900,000
2651	Agency Funds	\$6,900,000
2652	State Funds	\$12,138,771
2653	State General Funds	\$12,138,771

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2654 Amount from previous Appropriations Act (HB 81) as amended	\$11,444,647	\$26,844,647
2655 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$313,091	\$313,091
2656 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$381,033	\$381,033
2657 Amount appropriated in this Act	\$12,138,771	\$27,538,771

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2658	Total Funds	\$1,725,158
2659	Federal Funds and Grants	\$400,000
2660	Federal Funds Not Specifically Identified	\$400,000
2661	Other Funds	\$300,988
2662	Agency Funds	\$225,000
2663	Research Funds	\$75,988
2664	State Funds	\$1,024,170

2665	State General Funds		\$1,024,170
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2666	Amount from previous Appropriations Act (HB 81) as amended	\$966,340	\$1,667,328
2667	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$37,547	\$37,547
2668	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$20,283	\$20,283
2669	Amount appropriated in this Act	\$1,024,170	\$1,725,158

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2670	Total Funds		\$15,600,969
2671	Federal Funds and Grants		\$5,620,000
2672	Federal Funds Not Specifically Identified		\$5,620,000
2673	Other Funds		\$6,859,243
2674	Agency Funds		\$2,479,243
2675	Research Funds		\$4,380,000
2676	State Funds		\$3,121,726
2677	State General Funds		\$3,121,726
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2678	Amount from previous Appropriations Act (HB 81) as amended	\$2,863,131	\$15,342,374
2679	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$108,504	\$108,504
2680	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$150,091	\$150,091
2681	Amount appropriated in this Act	\$3,121,726	\$15,600,969

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2682	Total Funds		\$5,286,069
2683	Other Funds		\$869,052
2684	Agency Funds		\$129,052
2685	Records Center Storage Fee		\$740,000
2686	State Funds		\$4,417,017
2687	State General Funds		\$4,417,017
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2688	Amount from previous Appropriations Act (HB 81) as amended	\$4,309,909	\$5,178,961
2689	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$84,300	\$84,300
2690	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$22,808	\$22,808
2691	Amount appropriated in this Act	\$4,417,017	\$5,286,069

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2692	Total Funds		\$6,185,995
2693	Other Funds		\$745,488
2694	Agency Funds		\$745,488
2695	State Funds		\$5,440,507
2696	State General Funds		\$5,440,507

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2697	Amount from previous Appropriations Act (HB 81) as amended	\$6,221,506
2698	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$153,804
2699	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$10,197
2700	Reflect a delayed implementation date for the rural coding program.	(\$945,000)
2701	Amount appropriated in this Act	\$5,440,507

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2702	Total Funds	\$11,133,526
2703	State Funds	\$11,133,526
2704	State General Funds	\$11,133,526

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2705	Amount from previous Appropriations Act (HB 81) as amended	\$6,111,005
2706	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$22,521
2707	Provide funds for equipment and research and development infrastructure.	\$5,000,000
2708	Amount appropriated in this Act	\$11,133,526

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2709	Total Funds	\$736,251,100
2710	Federal Funds and Grants	\$447,786,193
2711	Federal Funds Not Specifically Identified	\$447,786,193
2712	Other Funds	\$272,186,876
2713	Research Funds	\$272,186,876
2714	State Funds	\$16,278,031
2715	State General Funds	\$16,278,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2716	Amount from previous Appropriations Act (HB 81) as amended	\$5,800,798
2717	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$139,222
2718	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$10,338,011
2719	Amount appropriated in this Act	\$16,278,031

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2720	Total Funds	\$1,531,888
2721	Federal Funds and Grants	\$367,648
2722	Federal Funds Not Specifically Identified	\$367,648
2723	Other Funds	\$118,333
2724	Agency Funds	\$118,333
2725	State Funds	\$1,045,907
2726	State General Funds	\$1,045,907

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2727	Amount from previous Appropriations Act (HB 81) as amended	\$974,818

2728	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$58,919	\$58,919
2729	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$12,170	\$12,170
2730	Amount appropriated in this Act	\$1,045,907	\$1,531,888

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2731	Total Funds	\$3,203,311
2732	Other Funds	\$1,540,000
2733	Agency Funds	\$740,000
2734	Research Funds	\$800,000
2735	State Funds	\$1,663,311
2736	State General Funds	\$1,663,311

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2737	Amount from previous Appropriations Act (HB 81) as amended	\$1,514,456
2738	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$92,064
2739	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$56,791
2740	Amount appropriated in this Act	\$1,663,311

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2741	Total Funds	\$37,672,298
2742	State Funds	\$37,672,298
2743	State General Funds	\$37,672,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2744	Amount from previous Appropriations Act (HB 81) as amended	\$35,902,507
2745	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,829,791
2746	Reduce funds for the partnership with Clark Atlanta University.	(\$60,000)
2747	Amount appropriated in this Act	\$37,672,298

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2748	Total Funds	\$51,305,540
2749	Federal Funds and Grants	\$4,888,062
2750	Federal Funds Not Specifically Identified	\$4,888,062
2751	State Funds	\$46,417,478
2752	State General Funds	\$46,417,478

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2753	Amount from previous Appropriations Act (HB 81) as amended	\$39,648,480
2754	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,676,792
2755	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$92,206
2756	Provide funds for technology grants for the Georgia Public Library System.	\$2,000,000
2757	Provide funds for major repair and renovation for public libraries.	\$3,000,000
2758	Amount appropriated in this Act	\$46,417,478

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2759	Total Funds	\$22,976,401
2760	State Funds	\$22,976,401
2761	State General Funds	\$22,976,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2762	Amount from previous Appropriations Act (HB 81) as amended	\$22,081,211
2763	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$895,190
2764	Amount appropriated in this Act	\$22,976,401

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2765	Total Funds	\$11,321,497
2766	Other Funds	\$350,000
2767	Agency Funds	\$350,000
2768	State Funds	\$10,971,497
2769	State General Funds	\$10,971,497

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2770	Amount from previous Appropriations Act (HB 81) as amended	\$10,830,744
2771	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$140,753
2772	Amount appropriated in this Act	\$10,971,497

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2773	Total Funds	\$9,378,915
2774	Federal Funds and Grants	\$2,522,795
2775	Federal Funds Not Specifically Identified	\$2,522,795
2776	Other Funds	\$1,712,948
2777	Agency Funds	\$1,485,123
2778	Research Funds	\$227,825
2779	State Funds	\$5,143,172
2780	State General Funds	\$5,143,172

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2781	Amount from previous Appropriations Act (HB 81) as amended	\$2,957,045
2782	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$128,322
2783	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$57,805
2784	Provide matching funds to refit and expand the capacity of the Savannah research vessel.	\$2,000,000
2785	Amount appropriated in this Act	\$5,143,172

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2786	Total Funds	\$7,656,479,849
2787	Federal Funds and Grants	\$1,118,147,671
2788	Federal Funds Not Specifically Identified	\$1,118,147,671
2789	Other Funds	\$4,088,026,725
2790	Agency Funds	\$3,058,036,869
2791	Research Funds	\$1,029,989,856

2792	State Funds	\$2,450,305,453
2793	State General Funds	\$2,450,305,453

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2794	Amount from previous Appropriations Act (HB 81) as amended	\$2,192,593,402
2795	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$186,151,576
2796	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$41,484,024
2797	Provide funds to complete the construction of the nursing simulation lab at Albany State University.	\$930,000
2798	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$1,246,451
2799	Provide funds for equipment for the Academic Renovation and Campus Infrastructure project at Fort Valley State University.	\$1,100,000
2800	Provide funds to purchase equipment for Augusta University programs.	\$6,300,000
2801	Provide funds for furniture, fixtures, and equipment for the Nursing and Health Science Simulation Lab facility at Albany State University.	\$1,600,000
2802	Provide funds for equipment for the Bandy Gym Student Recreation renovations at Dalton State College.	\$900,000
2803	Provide funds for furniture, fixtures, and equipment for the Humanities Building renovation and infrastructure project at University of West Georgia.	\$3,000,000
2804	Provide funds for furniture, fixtures, and equipment for the Jack and Ruth Ann Hill Convocation Center at Georgia Southern University.	\$3,300,000
2805	Provide funds for furniture, fixtures, and equipment for the Poultry Science Complex - Phase I at the University of Georgia.	\$3,200,000
2806	Provide funds for furniture, fixtures, and equipment for the Agriculture Facilities enhancement project at Abraham Baldwin Agricultural College.	\$1,500,000
2807	Provide funds to design the Research Tower at Georgia State University.	\$5,000,000
2808	Provide funds to design Phase II of the University of North Georgia expansion.	\$2,000,000
2809	Amount appropriated in this Act	\$2,450,305,453

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2810	Total Funds	\$4,427,102
2811	State Funds	\$4,427,102
2812	State General Funds	\$4,427,102

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2813	Amount from previous Appropriations Act (HB 81) as amended	\$4,237,251
2814	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$185,794
2815	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$4,057
2816	Amount appropriated in this Act	\$4,427,102

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2817	Total Funds	\$28,256,495
2818	Other Funds	\$27,000,000
2819	Agency Funds	\$27,000,000
2820	State Funds	\$1,256,495
2821	State General Funds	\$1,256,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2822	Amount from previous Appropriations Act (HB 81) as amended	\$483,805
2823	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$38,459

2824	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$734,231	\$734,231
2825	Amount appropriated in this Act	\$1,256,495	\$28,256,495

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2826	Total Funds	\$362,736
2827	Other Funds	\$40,000
2828	Other Funds - Not Specifically Identified	\$40,000
2829	State Funds	\$322,736
2830	State General Funds	\$322,736

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2831	Amount from previous Appropriations Act (HB 81) as amended	\$304,560
2832	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$18,176
2833	Amount appropriated in this Act	\$322,736

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2834	Total Funds	\$4,947,383
2835	State Funds	\$4,947,383
2836	State General Funds	\$4,947,383

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2837	Amount from previous Appropriations Act (HB 81) as amended	\$3,514,024
2838	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$170,456
2839	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$272,903
2840	Increase funds for equipment for student services building at Georgia Military College.	\$990,000
2841	Amount appropriated in this Act	\$4,947,383

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

2842	Total Funds	\$4,433,945
2843	State Funds	\$4,433,945
2844	State General Funds	\$4,433,945

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2845	Amount from previous Appropriations Act (HB 81) as amended	\$3,657,579
2846	Increase funds for enrollment growth.	\$493,066
2847	Increase funds to offset the austerity reduction for K-12 education.	\$157,502
2848	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees.	\$125,798
2849	Amount appropriated in this Act	\$4,433,945

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2850	Total Funds	\$17,613,534
2851	State Funds	\$17,613,534
2852	State General Funds	\$17,613,534

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2853	Amount from previous Appropriations Act (HB 81) as amended	\$13,756,613
2854	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$304,927
2855	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$278,544
2856	Increase funds to replace core media fabric network.	\$900,000
2857	Increase funds to replace the chiller at GPTC headquarters.	\$500,000
2858	Provide funds for five new generators.	\$750,000
2859	Provides funds for a new Class A FM radio tower in southeast Georgia.	\$193,450
2860	Provide funds for an interactive gaming and instructional program for the new computer standards.	\$930,000
2861	Amount appropriated in this Act	\$17,613,534

Section 42: Revenue, Department of

2862	Total Funds	\$206,327,921
2863	Federal Funds and Grants	\$1,058,059
2864	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2865	Federal Funds Not Specifically Identified	\$687,912
2866	Other Funds	\$2,247,671
2867	Other Funds - Not Specifically Identified	\$2,247,671
2868	State Funds	\$203,022,191
2869	State General Funds	\$202,588,408
2870	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2871	Total Funds	\$13,054,957
2872	State Funds	\$13,054,957
2873	State General Funds	\$13,054,957

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2874	Amount from previous Appropriations Act (HB 81) as amended	\$12,600,723
2875	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$454,234
2876	Amount appropriated in this Act	\$13,054,957

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2877	Total Funds	\$39,072,351
2878	State Funds	\$39,072,351
2879	State General Funds	\$39,072,351

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2880	Total Funds	\$9,447,343
2881	Federal Funds and Grants	\$370,147
2882	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2883	Other Funds	\$485,887
2884	Other Funds - Not Specifically Identified	\$485,887
2885	State Funds	\$8,591,309
2886	State General Funds	\$8,157,526
2887	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
2888	Amount from previous Appropriations Act (HB 81) as amended	\$8,238,484	\$9,094,518
2889	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$352,825	\$352,825
2890	Amount appropriated in this Act	\$8,591,309	\$9,447,343

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2891	Total Funds	\$4,497,358
2892	Other Funds	\$420,000
2893	Other Funds - Not Specifically Identified	\$420,000
2894	State Funds	\$4,077,358
2895	State General Funds	\$4,077,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2896	Amount from previous Appropriations Act (HB 81) as amended	\$3,758,131	\$4,178,131
2897	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$183,108	\$183,108
2898	Provide funds to reflect FY 2021 fireworks excise tax collections.	\$136,119	\$136,119
2899	Amount appropriated in this Act	\$4,077,358	\$4,497,358

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2900	Total Funds	\$9,033,157
2901	State Funds	\$9,033,157
2902	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2903	Total Funds	\$37,706,281
2904	State Funds	\$37,706,281
2905	State General Funds	\$37,706,281

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2906	Amount from previous Appropriations Act (HB 81) as amended	\$36,963,547	\$36,963,547
2907	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$742,734	\$742,734
2908	Amount appropriated in this Act	\$37,706,281	\$37,706,281

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2909	Total Funds	\$5,688,842
2910	Federal Funds and Grants	\$416,081
2911	Federal Funds Not Specifically Identified	\$416,081
2912	State Funds	\$5,272,761
2913	State General Funds	\$5,272,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2914	Amount from previous Appropriations Act (HB 81) as amended	\$5,103,033	\$5,519,114
2915	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$169,728	\$169,728
2916	Amount appropriated in this Act	\$5,272,761	\$5,688,842

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2917	Total Funds	\$57,979,586
2918	Other Funds	\$1,341,784
2919	Other Funds - Not Specifically Identified	\$1,341,784
2920	State Funds	\$56,637,802
2921	State General Funds	\$56,637,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2922	Amount from previous Appropriations Act (HB 81) as amended	\$54,329,059
2923	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$2,308,743
2924	Amount appropriated in this Act	\$56,637,802

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2925	Total Funds	\$4,451,344
2926	State Funds	\$4,451,344
2927	State General Funds	\$4,451,344

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2928	Amount from previous Appropriations Act (HB 81) as amended	\$4,291,748
2929	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$159,596
2930	Amount appropriated in this Act	\$4,451,344

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2931	Total Funds	\$25,396,702
2932	Federal Funds and Grants	\$271,831
2933	Federal Funds Not Specifically Identified	\$271,831
2934	State Funds	\$25,124,871
2935	State General Funds	\$25,124,871

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2936	Amount from previous Appropriations Act (HB 81) as amended	\$24,006,546
2937	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,118,325
2938	Utilize \$1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.00 for married filing jointly. (G:Yes) (H:Yes; Administer prior year undesignated state fund surplus in accordance with the provisions prescribed and passed by the General Assembly for Tax Year 2021.)	\$0
2939	Amount appropriated in this Act	\$25,124,871

Section 43: Secretary of State

2940	Total Funds	\$34,806,163
2941	Federal Funds and Grants	\$550,000
2942	Federal Funds Not Specifically Identified	\$550,000
2943	Other Funds	\$5,100,587
2944	Other Funds - Not Specifically Identified	\$5,100,587
2945	State Funds	\$29,155,576
2946	State General Funds	\$29,155,576

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2947	Total Funds	\$4,520,087
2948	Other Funds	\$4,520,087
2949	Other Funds - Not Specifically Identified	\$4,520,087

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2950	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$4,204,852
2951	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$0 \$315,235
2952	Amount appropriated in this Act	\$0 \$4,520,087

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2953	Total Funds	\$10,228,832
2954	Federal Funds and Grants	\$550,000
2955	Federal Funds Not Specifically Identified	\$550,000
2956	Other Funds	\$50,000
2957	Other Funds - Not Specifically Identified	\$50,000
2958	State Funds	\$9,628,832
2959	State General Funds	\$9,628,832

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2960	Amount from previous Appropriations Act (HB 81) as amended	\$6,928,161 \$7,528,161
2961	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$121,171 \$121,171
2962	Provide funds to reimburse counties for the postage expenses associated with mailing new precinct cards to all voters.	\$2,579,500 \$2,579,500
2963	Authorize the use of \$3,047,422 from the bond balance for the replacement of election voting systems (HB 31, Bond 355.531) to implement a new voter registration system, and submit a spending plan for the remaining balance to the chairs of the Appropriations Committees by December 31, 2022. (H:Yes)	\$0 \$0
2964	Amount appropriated in this Act	\$9,628,832 \$10,228,832

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2965	Total Funds	\$3,690,747
2966	State Funds	\$3,690,747
2967	State General Funds	\$3,690,747

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2968	Amount from previous Appropriations Act (HB 81) as amended	\$3,115,242 \$3,115,242
2969	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$218,108 \$218,108
2970	Provide funds for the replacement of 23 vehicles for which the total cost of ownership exceeds book value.	\$357,397 \$357,397
2971	Amount appropriated in this Act	\$3,690,747 \$3,690,747

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2972	Total Funds	\$3,115,159
2973	Other Funds	\$5,500
2974	Other Funds - Not Specifically Identified	\$5,500
2975	State Funds	\$3,109,659
2976	State General Funds	\$3,109,659

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2977	Amount from previous Appropriations Act (HB 81) as amended	\$3,006,664
2978	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$102,995
2979	Amount appropriated in this Act	\$3,109,659
		\$3,115,159

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2980	Total Funds	\$8,674,996
2981	Other Funds	\$400,000
2982	Other Funds - Not Specifically Identified	\$400,000
2983	State Funds	\$8,274,996
2984	State General Funds	\$8,274,996

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2985	Amount from previous Appropriations Act (HB 81) as amended	\$7,711,551
2986	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$563,445
2987	Amount appropriated in this Act	\$8,274,996
		\$8,674,996

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2988	Total Funds	\$774,121
2989	Other Funds	\$25,000
2990	Other Funds - Not Specifically Identified	\$25,000
2991	State Funds	\$749,121
2992	State General Funds	\$749,121

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2993	Amount from previous Appropriations Act (HB 81) as amended	\$706,711
2994	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$42,410
2995	Amount appropriated in this Act	\$749,121
		\$774,121

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2996	Total Funds	\$877,620
2997	State Funds	\$877,620
2998	State General Funds	\$877,620

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2999	Amount from previous Appropriations Act (HB 81) as amended	\$847,327
3000	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$30,293
3001	Amount appropriated in this Act	\$877,620
		\$877,620

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

3002	Total Funds	\$2,924,601
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3003	Other Funds	\$100,000
3004	Other Funds - Not Specifically Identified	\$100,000
3005	State Funds	\$2,824,601
3006	State General Funds	\$2,824,601
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<div>State FundsTotal Funds</div>
3007	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,371\$2,797,371
3008	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$127,230\$127,230
3009	Amount appropriated in this Act	\$2,824,601\$2,924,601

Section 44: Student Finance Commission, Georgia

3010	Total Funds	\$1,075,318,536
3011	Federal Funds and Grants	\$145,309
3012	Federal Funds Not Specifically Identified	\$145,309
3013	Other Funds	\$9,282,854
3014	Other Funds - Not Specifically Identified	\$9,282,854
3015	State Funds	\$1,065,290,373
3016	Lottery Funds	\$939,447,313
3017	State General Funds	\$125,843,060
3018	Intra-State Government Transfers	\$600,000
3019	Other Intra-State Government Payments	\$600,000

44.1. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3020	Total Funds	\$10,490,125
3021	Federal Funds and Grants	\$145,309
3022	Federal Funds Not Specifically Identified	\$145,309
3023	Other Funds	\$4,593
3024	Other Funds - Not Specifically Identified	\$4,593
3025	State Funds	\$9,740,223
3026	Lottery Funds	\$9,740,223
3027	Intra-State Government Transfers	\$600,000
3028	Other Intra-State Government Payments	\$600,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<div>State FundsTotal Funds</div>
3029	Amount from previous Appropriations Act (HB 81) as amended	\$9,121,633\$9,871,535
3030	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$618,590\$618,590
3031	Amount appropriated in this Act	\$9,740,223\$10,490,125

44.2. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3032	Total Funds	\$79,358,842
3033	State Funds	\$79,358,842
3034	State General Funds	\$79,358,842
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<div>State FundsTotal Funds</div>
3035	Amount from previous Appropriations Act (HB 81) as amended	\$82,801,706\$82,801,706
3036	Reduce funds based on projections.	(\$3,442,864)(\$3,442,864)
3037	Amount appropriated in this Act	\$79,358,842\$79,358,842

44.3. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3038	Total Funds	\$1,258,250
3039	State Funds	\$1,258,250
3040	State General Funds	\$1,258,250

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3041	Amount from previous Appropriations Act (HB 81) as amended	\$1,146,950
3042	Increase funds to meet projected need.	\$111,300
3043	Amount appropriated in this Act	\$1,258,250

44.4. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3044	Total Funds	\$1,082,916
3045	State Funds	\$1,082,916
3046	State General Funds	\$1,082,916

44.5. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3047	Total Funds	\$630,000
3048	State Funds	\$630,000
3049	State General Funds	\$630,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

3050	Total Funds	\$421,667
3051	State Funds	\$421,667
3052	Lottery Funds	\$421,667

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3053	Total Funds	\$71,871,435
3054	State Funds	\$71,871,435
3055	Lottery Funds	\$71,871,435

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3056	Total Funds	\$68,869,820
3057	State Funds	\$68,869,820
3058	Lottery Funds	\$68,869,820

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3059	Total Funds	\$762,544,168
3060	State Funds	\$762,544,168
3061	Lottery Funds	\$762,544,168

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3062	Amount from previous Appropriations Act (HB 81) as amended	\$760,316,710
3063	Increase funds to meet the projected need for HOPE Scholarships - Public Schools.	\$2,227,458

3064	Amount appropriated in this Act	\$762,544,168	\$762,544,168
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44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

3065	Total Funds	\$34,000,000
3066	Other Funds	\$8,000,000
3067	Other Funds - Not Specifically Identified	\$8,000,000
3068	State Funds	\$26,000,000
3069	Lottery Funds	\$26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

3070	Total Funds	\$3,037,740
3071	State Funds	\$3,037,740
3072	State General Funds	\$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

3073	Total Funds	\$1,113,750
3074	State Funds	\$1,113,750
3075	State General Funds	\$1,113,750

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

3076	Total Funds	\$540,000
3077	State Funds	\$540,000
3078	State General Funds	\$540,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3079	Total Funds	\$6,370,000
3080	State Funds	\$6,370,000
3081	State General Funds	\$6,370,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

3082	Total Funds	\$10,945,000
3083	State Funds	\$10,945,000
3084	State General Funds	\$10,945,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3085	Amount from previous Appropriations Act (HB 81) as amended	\$945,000
3086	Increase funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.	\$10,000,000
3087	Amount appropriated in this Act	\$10,945,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3088	Total Funds	\$21,835,328
3089	Other Funds	\$1,278,261
3090	Other Funds - Not Specifically Identified	\$1,278,261
3091	State Funds	\$20,557,067
3092	State General Funds	\$20,557,067

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3093	Total Funds	\$949,495
3094	State Funds	\$949,495
3095	State General Funds	\$949,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3096	Amount from previous Appropriations Act (HB 81) as amended	\$890,555
3097	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$58,940
3098	Amount appropriated in this Act	\$949,495

Section 45: Teachers Retirement System

3099	Total Funds	\$45,694,213
3100	Other Funds	\$45,582,213
3101	Other Funds - Not Specifically Identified	\$45,582,213
3102	State Funds	\$112,000
3103	State General Funds	\$112,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3104	Total Funds	\$112,000
3105	State Funds	\$112,000
3106	State General Funds	\$112,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3107	Amount from previous Appropriations Act (HB 81) as amended	\$155,000
3108	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$43,000)
3109	Amount appropriated in this Act	\$112,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3110	Total Funds	\$45,582,213
3111	Other Funds	\$45,582,213
3112	Other Funds - Not Specifically Identified	\$45,582,213

Section 46: Technical College System of Georgia

3113	Total Funds	\$1,003,332,275
3114	Federal Funds and Grants	\$169,051,630
3115	Federal Funds Not Specifically Identified	\$169,051,630

3116	Other Funds	\$370,020,452
3117	Agency Funds	\$354,105,550
3118	Other Funds - Not Specifically Identified	\$15,914,902
3119	State Funds	\$393,951,864
3120	State General Funds	\$393,951,864
3121	Intra-State Government Transfers	\$70,308,329
3122	Other Intra-State Government Payments	\$70,308,329

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

3123	Total Funds	\$45,414,574
3124	Federal Funds and Grants	\$25,354,523
3125	Federal Funds Not Specifically Identified	\$25,354,523
3126	Other Funds	\$3,391,734
3127	Agency Funds	\$3,391,734
3128	State Funds	\$16,654,933
3129	State General Funds	\$16,654,933
3130	Intra-State Government Transfers	\$13,384
3131	Other Intra-State Government Payments	\$13,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3132	Amount from previous Appropriations Act (HB 81) as amended	\$15,187,885 \$43,947,526
3133	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$860,714 \$860,714
3134	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$606,334 \$606,334
3135	Amount appropriated in this Act	\$16,654,933 \$45,414,574

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3136	Total Funds	\$7,729,018
3137	State Funds	\$7,729,018
3138	State General Funds	\$7,729,018

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3139	Amount from previous Appropriations Act (HB 81) as amended	\$7,432,149 \$7,432,149
3140	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$296,869 \$296,869
3141	Amount appropriated in this Act	\$7,729,018 \$7,729,018

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

3142	Total Funds	\$32,750,026
3143	Federal Funds and Grants	\$6,231,099
3144	Federal Funds Not Specifically Identified	\$6,231,099
3145	Other Funds	\$21,323,963
3146	Agency Funds	\$21,323,963
3147	State Funds	\$3,807,754
3148	State General Funds	\$3,807,754
3149	Intra-State Government Transfers	\$1,387,210
3150	Other Intra-State Government Payments	\$1,387,210

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

3151	Amount from previous Appropriations Act (HB 81) as amended	\$3,048,197	\$31,990,469
3152	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$104,760	\$104,760
3153	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$654,797	\$654,797
3154	Amount appropriated in this Act	\$3,807,754	\$32,750,026

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

3155	Total Funds	\$90,075,990
3156	Federal Funds and Grants	\$89,347,236
3157	Federal Funds Not Specifically Identified	\$89,347,236
3158	Other Funds	\$11,029
3159	Other Funds - Not Specifically Identified	\$11,029
3160	State Funds	\$171,725
3161	State General Funds	\$171,725
3162	Intra-State Government Transfers	\$546,000
3163	Other Intra-State Government Payments	\$546,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3164	Amount from previous Appropriations Act (HB 81) as amended	\$0
3165	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$171,725
3166	Amount appropriated in this Act	\$171,725

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3167	Total Funds	\$10,554,873
3168	Other Funds	\$2,121
3169	Agency Funds	\$2,121
3170	State Funds	\$10,552,752
3171	State General Funds	\$10,552,752

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3172	Amount from previous Appropriations Act (HB 81) as amended	\$10,280,117
3173	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$272,635
3174	Amount appropriated in this Act	\$10,552,752

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3175	Total Funds	\$816,807,794
3176	Federal Funds and Grants	\$48,118,772
3177	Federal Funds Not Specifically Identified	\$48,118,772
3178	Other Funds	\$345,291,605
3179	Agency Funds	\$329,387,732
3180	Other Funds - Not Specifically Identified	\$15,903,873
3181	State Funds	\$355,035,682
3182	State General Funds	\$355,035,682
3183	Intra-State Government Transfers	\$68,361,735
3184	Other Intra-State Government Payments	\$68,361,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3185	Amount from previous Appropriations Act (HB 81) as amended	\$307,988,592	\$769,760,704
3186	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$17,533,589	\$17,533,589
3187	Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.	\$8,497,115	\$8,497,115
3188	Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session).	\$1,536,386	\$1,536,386
3189	Increase funds for equipment for an aviation training academy at Chattahoochee Technical College.	\$5,800,000	\$5,800,000
3190	Increase funds for equipment for an industrial systems technology building at Athens Technical College.	\$2,440,000	\$2,440,000
3191	Increase funds for equipment for a transportation and logistics building at Atlanta Technical College.	\$520,000	\$520,000
3192	Increase funds for equipment for a culinary institute at Savannah Technical College.	\$720,000	\$720,000
3193	Increase funds to replace obsolete equipment.	\$10,000,000	\$10,000,000
3194	Amount appropriated in this Act	\$355,035,682	\$816,807,794

Section 47: Transportation, Department of

3195	Total Funds	\$3,758,484,063
3196	Federal Funds and Grants	\$1,610,271,068
3197	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
3198	Federal Funds Not Specifically Identified	\$95,575,039
3199	Other Funds	\$98,044,213
3200	Agency Funds	\$19,741,115
3201	Other Funds - Not Specifically Identified	\$78,303,098
3202	State Funds	\$2,050,168,782
3203	Motor Fuel Funds	\$1,908,820,501
3204	State General Funds	\$141,348,281

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3205	Total Funds	\$1,867,098,670
3206	Federal Funds and Grants	\$862,452,699
3207	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
3208	Other Funds	\$55,300,430
3209	Other Funds - Not Specifically Identified	\$55,300,430
3210	State Funds	\$949,345,541
3211	Motor Fuel Funds	\$949,345,541

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3212	Amount from previous Appropriations Act (HB 81) as amended	\$897,079,413 \$1,814,832,542

3213	Increase funds for construction projects. (H:Replace HB 170 (2015 Session) fees with motor fuel funds and increase funds for construction projects.)	\$74,598,461	\$74,598,461
3214	Redistribute funds for vacancies, recruitment, and retention.	(\$22,332,333)	(\$22,332,333)
3215	Amount appropriated in this Act	\$949,345,541	\$1,867,098,670

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

3216	Total Funds	\$342,150,574
3217	Federal Funds and Grants	\$281,600,000
3218	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
3219	Other Funds	\$350,574
3220	Other Funds - Not Specifically Identified	\$350,574
3221	State Funds	\$60,200,000
3222	Motor Fuel Funds	\$60,200,000

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3223	Total Funds	\$11,933,851
3224	Federal Funds and Grants	\$9,043,897
3225	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
3226	State Funds	\$2,889,954
3227	Motor Fuel Funds	\$2,889,954

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3228	Amount from previous Appropriations Act (HB 81) as amended	\$2,831,687 \$11,875,584
3229	Increase funds for vacancies, recruitment, and retention.	\$10,984 \$10,984
3230	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address recruitment and retention needs.	\$47,283 \$47,283
3231	Amount appropriated in this Act	\$2,889,954 \$11,933,851

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3232	Total Funds	\$86,272,576
3233	Federal Funds and Grants	\$10,839,823
3234	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
3235	Other Funds	\$398,970
3236	Agency Funds	\$398,970
3237	State Funds	\$75,033,783
3238	Motor Fuel Funds	\$75,033,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3239	Amount from previous Appropriations Act (HB 81) as amended	\$72,293,125 \$83,531,918
3240	Increase funds for vacancies, recruitment, and retention.	\$482,731 \$482,731
3241	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address recruitment and retention needs.	\$2,257,927 \$2,257,927
3242	Amount appropriated in this Act	\$75,033,783 \$86,272,576

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

3243	Total Funds	\$149,240,956
3244	Federal Funds and Grants	\$95,425,039
3245	Federal Funds Not Specifically Identified	\$95,425,039
3246	Other Funds	\$782,232
3247	Agency Funds	\$88,239

3248	Other Funds - Not Specifically Identified	\$693,993
3249	State Funds	\$53,033,685
3250	State General Funds	\$53,033,685

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3251	Amount from previous Appropriations Act (HB 81) as amended	\$31,744,570
3252	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$52,989
3253	Provide one-time funds for the purchase of a replacement ferry at Sapelo Island and leverage matching funds. (Total Funds: \$3,563,670)	\$1,000,000
3254	Increase funds to recognize additional revenue from HB 105 (2020 Session) for Transit purposes. (H:No)	\$0
3255	Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways.	\$10,346,974
3256	Provide one-time funds from additional revenue from HB 105 (2020 Session) for transit.	\$4,000,000
3257	Provide funds from additional revenue from HB 105 (2020 Session) for rural transit initiatives.	\$5,889,152
3258	Replace \$18,741,930 in fees from HB 170 (2015 Session) with state general funds to fund the Airport Aid, Ports and Waterways, and Rail subprograms. (H:Yes)	\$0
3259	Amount appropriated in this Act	\$53,033,685
		\$149,240,956

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3260	Total Funds	\$196,003,696
3261	State Funds	\$196,003,696
3262	Motor Fuel Funds	\$196,003,696

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3263	Total Funds	\$62,002,378
3264	Federal Funds and Grants	\$51,655,917
3265	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
3266	Other Funds	\$6,000,000
3267	Other Funds - Not Specifically Identified	\$6,000,000
3268	State Funds	\$4,346,461
3269	Motor Fuel Funds	\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3270	Total Funds	\$25,680,813
3271	Federal Funds and Grants	\$22,772,795
3272	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
3273	State Funds	\$2,908,018
3274	Motor Fuel Funds	\$2,908,018

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3275	Amount from previous Appropriations Act (HB 81) as amended	\$2,857,098
3276	Increase funds for vacancies, recruitment, and retention. (H:No)	\$0
3277	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address recruitment and retention needs.	\$50,920
3278	Amount appropriated in this Act	\$2,908,018
		\$25,680,813

47.11. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way,

completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3279	Total Funds	\$165,879,763
3280	Federal Funds and Grants	\$53,642,990
3281	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
3282	Other Funds	\$1,098,619
3283	Other Funds - Not Specifically Identified	\$1,098,619
3284	State Funds	\$111,138,154
3285	Motor Fuel Funds	\$111,138,154

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3286	Amount from previous Appropriations Act (HB 81) as amended	\$105,002,720
3287	Increase funds for vacancies, recruitment, and retention.	\$1,146,026
3288	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address recruitment and retention needs.	\$4,989,408
3289	Amount appropriated in this Act	\$111,138,154

47.13. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3290	Total Funds	\$462,826,051
3291	Federal Funds and Grants	\$11,577,366
3292	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
3293	Other Funds	\$8,578,904
3294	Agency Funds	\$642,602
3295	Other Funds - Not Specifically Identified	\$7,936,302
3296	State Funds	\$442,669,781
3297	Motor Fuel Funds	\$442,669,781

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3298	Amount from previous Appropriations Act (HB 81) as amended	\$430,892,701
3299	Increase funds for vacancies, recruitment, and retention.	\$1,428,247
3300	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address recruitment and retention needs.	\$10,348,833
3301	Amount appropriated in this Act	\$442,669,781

47.14. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3302	Total Funds	\$153,387,611
3303	Federal Funds and Grants	\$76,260,542
3304	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
3305	Federal Funds Not Specifically Identified	\$150,000
3306	Other Funds	\$25,534,484
3307	Agency Funds	\$18,611,304
3308	Other Funds - Not Specifically Identified	\$6,923,180
3309	State Funds	\$51,592,585
3310	Motor Fuel Funds	\$51,592,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3311	Amount from previous Appropriations Act (HB 81) as amended	\$50,022,611
3312	Increase funds for vacancies, recruitment, and retention.	\$274,369
3313	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address recruitment and retention needs.	\$1,295,605

3314	Amount appropriated in this Act	\$51,592,585	\$153,387,611
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The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

3315	Total Funds	\$12,940,134
3316	State Funds	\$12,940,134
3317	State General Funds	\$12,940,134

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3318	Amount from previous Appropriations Act (HB 81) as amended	\$12,824,445	\$12,824,445
3319	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$115,689	\$115,689
3320	Amount appropriated in this Act	\$12,940,134	\$12,940,134

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

3321	Total Funds	\$223,066,990
3322	Federal Funds and Grants	\$135,000,000
3323	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
3324	State Funds	\$88,066,990
3325	Motor Fuel Funds	\$12,692,528
3326	State General Funds	\$75,374,462

Section 48: Veterans Service, Department of

3327	Total Funds	\$52,363,110
3328	Federal Funds and Grants	\$24,210,246
3329	Federal Funds Not Specifically Identified	\$24,210,246
3330	Other Funds	\$3,215,491
3331	Agency Funds	\$2,640,628
3332	Other Funds - Not Specifically Identified	\$574,863
3333	State Funds	\$24,937,373
3334	State General Funds	\$24,937,373

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3335	Total Funds	\$1,974,350
3336	State Funds	\$1,974,350
3337	State General Funds	\$1,974,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3338	Amount from previous Appropriations Act (HB 81) as amended	\$1,849,338	\$1,849,338
3339	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$78,761	\$78,761
3340	Transfer funds from the Veterans Benefits program for retirement payout.	\$80,355	\$80,355
3341	Reduce funds to reflect workforce efficiencies.	(\$34,104)	(\$34,104)
3342	Amount appropriated in this Act	\$1,974,350	\$1,974,350

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3343	Total Funds	\$2,149,963
3344	Federal Funds and Grants	\$327,896
3345	Federal Funds Not Specifically Identified	\$327,896
3346	State Funds	\$1,822,067
3347	State General Funds	\$1,822,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3348	Amount from previous Appropriations Act (HB 81) as amended	\$1,751,988
3349	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$84,820
3350	Reduce funds to reflect workforce efficiencies.	(\$14,741)
3351	Amount appropriated in this Act	\$1,822,067

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3352	Total Funds	\$39,662,155
3353	Federal Funds and Grants	\$23,128,424
3354	Federal Funds Not Specifically Identified	\$23,128,424
3355	Other Funds	\$3,215,491
3356	Agency Funds	\$2,640,628
3357	Other Funds - Not Specifically Identified	\$574,863
3358	State Funds	\$13,318,240
3359	State General Funds	\$13,318,240

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3360	Amount from previous Appropriations Act (HB 81) as amended	\$12,032,400
3361	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$1,135,840
3362	Provide funds for the replacement of one 12-passenger patient transport bus for which the total cost of ownership exceeds book value and provide funds for one additional 12-passenger patient transport bus. <i>(H:Yes; Provide funds for the replacement of one 15-passenger patient transport bus for which the total cost of ownership exceeds book value and provide funds for one additional 15-passenger patient transport bus.)</i>	\$150,000
3363	Amount appropriated in this Act	\$13,318,240

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3364	Total Funds	\$8,576,642
3365	Federal Funds and Grants	\$753,926
3366	Federal Funds Not Specifically Identified	\$753,926
3367	State Funds	\$7,822,716
3368	State General Funds	\$7,822,716

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3369	Amount from previous Appropriations Act (HB 81) as amended	\$7,319,749
3370	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$610,702
3371	Transfer funds to the Departmental Administration (DVS) program for retirement payout.	(\$80,355)
3372	Reduce funds to reflect workforce efficiencies.	(\$27,380)
3373	Amount appropriated in this Act	\$7,822,716

Section 49: Workers' Compensation, State Board of

3374	Total Funds	\$20,117,470
3375	Other Funds	\$373,832
3376	Other Funds - Not Specifically Identified	\$373,832
3377	State Funds	\$19,743,638
3378	State General Funds	\$19,743,638

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3379	Total Funds	\$13,882,618
3380	Other Funds	\$308,353
3381	Other Funds - Not Specifically Identified	\$308,353
3382	State Funds	\$13,574,265
3383	State General Funds	\$13,574,265

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3384	Amount from previous Appropriations Act (HB 81) as amended	\$13,037,011
3385	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$537,254
3386	Amount appropriated in this Act	\$13,574,265

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3387	Total Funds	\$6,234,852
3388	Other Funds	\$65,479
3389	Other Funds - Not Specifically Identified	\$65,479
3390	State Funds	\$6,169,373
3391	State General Funds	\$6,169,373

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3392	Amount from previous Appropriations Act (HB 81) as amended	\$6,069,220
3393	Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.	\$100,153
3394	Amount appropriated in this Act	\$6,169,373

Section 50: Georgia General Obligation Debt Sinking Fund

3395	Total Funds	\$1,222,290,633
3396	Federal Recovery Funds	\$16,846,588
3397	Federal Recovery Funds Not Specifically Identified	\$16,846,588
3398	State Funds	\$1,205,444,045
3399	Motor Fuel Funds	\$51,216,456
3400	State General Funds	\$1,154,227,589

50.1. GO Bonds Issued

3401	Total Funds	\$1,119,597,177
3402	Federal Recovery Funds	\$16,846,588
3403	Federal Recovery Funds Not Specifically Identified	\$16,846,588
3404	State Funds	\$1,102,750,589
3405	Motor Fuel Funds	\$42,656,456
3406	State General Funds	\$1,060,094,133

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3407	Amount from previous Appropriations Act (HB 81) as amended	\$1,091,131,620
3408	Increase funds to provide for the July 2022 debt service payment.	\$131,433,064
3409	Replace \$74,598,461 in motor fuel funds with state general funds for debt service on road and bridges. (H:Yes)	\$0
3410	Increase funds for debt service.	\$768,315
3411	Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.	(\$120,582,410)
3412	Amount appropriated in this Act	\$1,102,750,589

50.2. GO Bonds New

3413	Total Funds	\$102,693,456
3414	State Funds	\$102,693,456

3415	Motor Fuel Funds	\$8,560,000
3416	State General Funds	\$94,133,456

Bond Financing Appropriated:

- 3417 [Bond # 1] From State General Funds, \$9,093,716 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$106,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3418 [Bond # 2] From State General Funds, \$793,512 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3419 [Bond # 3] From State General Funds, \$770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3420 [Bond # 4] From State General Funds, \$2,352,181 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$10,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3421 [Bond # 5] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3422 [Bond # 6] From State General Funds, \$522,964 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3423 [Bond # 7] From State General Funds, \$115,700 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3424 [Bond # 8] From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3425 [Bond # 9] From State General Funds, \$265,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3426 [Bond # 10] From State General Funds, \$4,708,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$55,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3427 [Bond # 11] From State General Funds, \$1,318,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3428 [Bond # 12] From State General Funds, \$740,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3429** [Bond # 13] From State General Funds, \$1,044,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3430** [Bond # 14] From State General Funds, \$1,061,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3431** [Bond # 15] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3432** [Bond # 16] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3433** [Bond # 17] From State General Funds, \$3,141,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$36,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3434** [Bond # 18] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3435** [Bond # 19] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3436** [Bond # 20] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3437** [Bond # 21] From State General Funds, \$1,010,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3438** [Bond # 22] From State General Funds, \$1,970,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3439** [Bond # 23] From State General Funds, \$2,251,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3440** [Bond # 24] From State General Funds, \$205,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3441** [Bond # 25] From State General Funds, \$346,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3442** [Bond # 26] From State General Funds, \$650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3443** [Bond # 27] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3444** [Bond # 28] From State General Funds, \$21,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3445** [Bond # 29] From State General Funds, \$68,100 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3446** [Bond # 30] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3447** [Bond # 31] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3448** [Bond # 32] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3449** [Bond # 33] From State General Funds, \$710,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3450** [Bond # 34] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3451** [Bond # 35] From State General Funds, \$104,130 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3452** [Bond # 36] From State General Funds, \$159,216 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3453** [Bond # 37] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3454** [Bond # 38] From State General Funds, \$17,976 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3455** [Bond # 39] From State General Funds, \$148,088 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3456** [Bond # 40] From State General Funds, \$256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3457** [Bond # 41] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems,

through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3458** [Bond # 42] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3459** [Bond # 43] From State General Funds, \$162,640 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3460** [Bond # 44] From State General Funds, \$2,170,120 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3461** [Bond # 45] From State General Funds, \$2,383,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3462** [Bond # 46] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3463** [Bond # 47] From State General Funds, \$2,433,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3464** [Bond # 48] From State General Funds, \$1,188,118 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3465** [Bond # 49] From State General Funds, \$178,178 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3466** [Bond # 50] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3467** [Bond # 51] From State General Funds, \$510,296 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,620,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3468** [Bond # 52] From State General Funds, \$525,278 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3469** [Bond # 53] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3470** [Bond # 54] From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3471** [Bond # 55] From State General Funds, \$290,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3472** [Bond # 56] From State General Funds, \$229,724 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3473** [Bond # 57] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3474** [Bond # 58] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3475** [Bond # 59] From State General Funds, \$390,894 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3476** [Bond # 60] From State General Funds, \$100,659 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3477** [Bond # 61] From State General Funds, \$470,899 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3478** [Bond # 62] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3479** [Bond # 63] From State General Funds, \$3,615,625 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3480** [Bond # 64] From State General Funds, \$1,281,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3481** [Bond # 65] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3482** [Bond # 66] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3483** [Bond # 67] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3484** [Bond # 68] From State General Funds, \$127,270 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3485** [Bond # 69] From State General Funds, \$111,280 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3486** [Bond # 70] From State General Funds, \$311,233 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3487** [Bond # 71] From State General Funds, \$1,174,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$13,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3488** [Bond # 72] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3489** [Bond # 73] From State General Funds, \$1,003,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3490** [Bond # 74] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3491** [Bond # 75] From State General Funds, \$268,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3492** [Bond # 76] From State General Funds, \$4,828,696 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$56,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3493** [Bond # 77] From State General Funds, \$179,335 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3494** [Bond # 78] From State General Funds, \$56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3495** [Bond # 79] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3496** [Bond # 80] From State General Funds, \$102,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3497** [Bond # 81] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3498** [Bond # 82] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3499** [Bond # 83] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly Joint Offices by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3500** [Bond # 84] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3501** [Bond # 85] From State General Funds, \$159,666 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3502** [Bond # 86] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3503** [Bond # 87] From State General Funds, \$57,204 is specifically appropriated for the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3504** [Bond # 88] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3505** [Bond # 89] From State General Funds, \$8,172,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3506** [Bond # 90] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3507** [Bond # 91] From State General Funds, \$1,027,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or

sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3508

[Bond # 92]

From State General Funds, \$267,860 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island-State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3509

[Bond # 93]

From State General Funds, \$1,269,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3510

[Bond # 94]

From State General Funds, \$1,906,800 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3511

[Bond # 95]

From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3512

[Bond # 96]

From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3513

[Bond # 97]

From State Motor Fuel Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3514

[Bond # 98]

From State General Funds, \$1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3515

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

3516

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) A general cost-of-living adjustment of \$5,000 per year for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of April 1, 2022.
- 2.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.
- 3.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of April 1, 2022.
- 4.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for each state officer whose salary is set by Code Sections 45-7-4(a) and to provide for a one-time pay supplement of \$3,750 for other department heads and officers whose salary is not set by statute based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.
- 5.) In lieu of other numbered items,
 - (a) to provide for a \$2,000 salary supplement to the State Salary Schedule of the State Board of Education through a one-time payment of \$2,000 in addition to the state base salary. This proposed \$2,000 salary supplement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education.
 - (b) to provide for a \$1,000 one-time salary supplement to local school systems for part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration;
 - (c) to provide for a \$1,000 one-time salary supplement to all local nutrition workers and for a \$1,000 one-time salary supplement for local school bus drivers.
- 6.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.
- 7.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents based on number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.
- 8.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustments for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.
- 9.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.
- 10.) In lieu of other numbered items, to provide for a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of April 1, 2022.
- 11.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

3517 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3518 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3519 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

3520 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be

exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.