

GOV'S REC  
A BILL TO BE ENTITLED  
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, known as the "General Appropriations Act," Act No. 305, approved May 10, 2021, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

1	<b>Total Funds</b>	<b>\$58,251,699,039</b>
2	<b>Federal Funds and Grants</b>	<b>\$18,304,533,725</b>
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,319,925
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$94,153,851
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$9,626,228,491
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,513,468
15	State Children's Insurance Program (CFDA 93.767)	\$525,559,740
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$322,821,742
18	Federal Funds Not Specifically Identified	\$5,692,624,800
19	<b>Federal Recovery Funds</b>	<b>\$16,846,588</b>
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	<b>Other Funds</b>	<b>\$5,697,468,309</b>
22	Agency Funds	\$3,678,461,366
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$558,200,208
25	Records Center Storage Fee	\$740,000
26	Research Funds	\$1,320,680,211
27	<b>State Funds</b>	<b>\$29,889,163,593</b>
28	Brain & Spinal Injury Trust Fund	\$1,362,757
29	Hospital Provider Payment	\$381,884,720
30	Lottery Funds	\$1,322,416,981
31	Motor Fuel Funds	\$1,960,036,957
32	Nursing Home Provider Fees	\$160,810,675
33	Safe Harbor for Sexually Exploited Children Fund	\$351,005
34	State General Funds	\$25,913,803,306
35	Tobacco Settlement Funds	\$148,497,192
36	<b>Intra-State Government Transfers</b>	<b>\$4,343,686,824</b>
37	Health Insurance Payments	\$3,766,590,935

38	Medicaid Services Payments - Other Agencies	\$280,857,262
39	Other Intra-State Government Payments	\$121,062,878
40	Self-Insurance Trust Fund Payments	\$175,175,749

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Section 1: Georgia Senate

41	Total Funds	\$12,276,544
42	Other Funds	\$79,952
43	Other Funds - Not Specifically Identified	\$79,952
44	State Funds	\$12,196,592
45	State General Funds	\$12,196,592

1.1. Lieutenant Governor's Office

46	Total Funds	\$1,507,423
47	State Funds	\$1,507,423
48	State General Funds	\$1,507,423

1.2. Secretary of the Senate's Office

49	Total Funds	\$1,249,770
50	State Funds	\$1,249,770
51	State General Funds	\$1,249,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
52	Amount from previous Appropriations Act (HB 81) as amended	\$1,224,770
53	Increase funds for legislative operations.	\$25,000
54	Amount appropriated in this Act	\$1,249,770

1.3. Senate

55	Total Funds	\$9,519,351
56	Other Funds	\$79,952
57	Other Funds - Not Specifically Identified	\$79,952
58	State Funds	\$9,439,399
59	State General Funds	\$9,439,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
60	Amount from previous Appropriations Act (HB 81) as amended	\$9,309,233
61	Increase funds for legislative operations.	\$130,166
62	Amount appropriated in this Act	\$9,439,399

Section 2: Georgia House of Representatives

63	Total Funds	\$20,596,864
64	Other Funds	\$446,577
65	Other Funds - Not Specifically Identified	\$446,577
66	State Funds	\$20,150,287
67	State General Funds	\$20,150,287

2.1. House of Representatives

68	Total Funds	\$20,596,864
69	Other Funds	\$446,577
70	Other Funds - Not Specifically Identified	\$446,577
71	State Funds	\$20,150,287
72	State General Funds	\$20,150,287

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
73	Amount from previous Appropriations Act (HB 81) as amended	\$19,464,057
74	Increase funds for legislative operations.	\$686,230
75	Amount appropriated in this Act	\$20,150,287

Section 3: Georgia General Assembly Joint Offices

76	Total Funds	\$14,642,055
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77	<b>Other Funds</b>	<b>\$163,097</b>
78	Other Funds - Not Specifically Identified	\$163,097
79	<b>State Funds</b>	<b>\$14,478,958</b>
80	State General Funds	\$14,478,958

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

81	Total Funds	\$8,334,345
82	State Funds	\$8,334,345
83	State General Funds	\$8,334,345

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
84	Amount from previous Appropriations Act (HB 81) as amended	\$8,259,345
85	Increase funds for legislative operations.	\$75,000
86	Amount appropriated in this Act	\$8,334,345

3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

87	Total Funds	\$1,356,950
88	State Funds	\$1,356,950
89	State General Funds	\$1,356,950

3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

90	Total Funds	\$4,950,760
91	Other Funds	\$163,097
92	Other Funds - Not Specifically Identified	\$163,097
93	State Funds	\$4,787,663
94	State General Funds	\$4,787,663

Section 4: Audits and Accounts, Department of

95	<b>Total Funds</b>	<b>\$34,652,913</b>
96	<b>Other Funds</b>	<b>\$60,000</b>
97	Other Funds - Not Specifically Identified	\$60,000
98	<b>State Funds</b>	<b>\$34,592,913</b>
99	State General Funds	\$34,592,913

4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

100	Total Funds	\$29,638,762
101	Other Funds	\$60,000
102	Other Funds - Not Specifically Identified	\$60,000
103	State Funds	\$29,578,762
104	State General Funds	\$29,578,762

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
105	Amount from previous Appropriations Act (HB 81) as amended	\$28,937,306
106	Provide funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (effective April 1, 2022)	\$641,456

107	Amount appropriated in this Act	\$29,578,762	\$29,638,762
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4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

108	Total Funds	\$2,341,733
109	State Funds	\$2,341,733
110	State General Funds	\$2,341,733

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
111	Amount from previous Appropriations Act (HB 81) as amended	\$2,317,636
112	Provide funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022)	\$24,097
113	Amount appropriated in this Act	\$2,341,733

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

114	Total Funds	\$243,000
115	State Funds	\$243,000
116	State General Funds	\$243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

117	Total Funds	\$2,429,418
118	State Funds	\$2,429,418
119	State General Funds	\$2,429,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
120	Amount from previous Appropriations Act (HB 81) as amended	\$2,398,931
121	Provide funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022)	\$30,487
122	Amount appropriated in this Act	\$2,429,418

Section 5: Appeals, Court of

123	Total Funds	\$24,711,521
124	Other Funds	\$150,000
125	Other Funds - Not Specifically Identified	\$150,000
126	State Funds	\$24,561,521
127	State General Funds	\$24,561,521

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

128	Total Funds	\$22,961,914
129	Other Funds	\$150,000
130	Other Funds - Not Specifically Identified	\$150,000
131	State Funds	\$22,811,914
132	State General Funds	\$22,811,914

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
133	Amount from previous Appropriations Act (HB 81) as amended	\$22,694,845
134	Provide funds for salary and commute expenses.	\$117,069

135	Amount appropriated in this Act	\$22,811,914	\$22,961,914
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**The following appropriations are for agencies attached for administrative purposes.**

**5.2. Georgia State-wide Business Court**

*Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.*

136	Total Funds	\$1,749,607
137	State Funds	\$1,749,607
138	State General Funds	\$1,749,607

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
139	Amount from previous Appropriations Act (HB 81) as amended	\$1,686,167
140	Provide funds for annual leave payout for term clerks.	\$10,000
141	Increase funds for a staff attorney.	\$10,000
142	Increase funds for the Senior Deputy Clerk.	\$10,000
143	Increase funds for a Judicial Assistant.	\$5,000
144	Increase funds for subscriptions.	\$7,665
145	Provide funds for jury trial per diem expenses.	\$15,000
146	Increase funds for travel.	\$5,775
147	Amount appropriated in this Act	\$1,749,607

**Section 6: Judicial Council**

148	<b>Total Funds</b>	<b>\$20,562,545</b>
149	<b>Federal Funds and Grants</b>	<b>\$1,627,367</b>
150	Federal Funds Not Specifically Identified	\$1,627,367
151	<b>Other Funds</b>	<b>\$2,696,311</b>
152	Agency Funds	\$1,307,406
153	Other Funds - Not Specifically Identified	\$1,388,905
154	<b>State Funds</b>	<b>\$16,238,867</b>
155	State General Funds	\$16,238,867

**6.1. Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

156	Total Funds	\$667,696
157	State Funds	\$667,696
158	State General Funds	\$667,696

**6.2. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

159	Total Funds	\$354,203
160	Other Funds	\$354,203
161	Agency Funds	\$354,203

**6.3. Institute of Continuing Judicial Education**

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

162	Total Funds	\$1,499,069
163	Other Funds	\$953,203
164	Agency Funds	\$953,203



165	State Funds	\$545,866
166	State General Funds	\$545,866

6.4. Judicial Council

*Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

167	Total Funds	\$16,212,848
168	Federal Funds and Grants	\$1,627,367
169	Federal Funds Not Specifically Identified	\$1,627,367
170	Other Funds	\$1,388,905
171	Other Funds - Not Specifically Identified	\$1,388,905
172	State Funds	\$13,196,576
173	State General Funds	\$13,196,576

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
174	Amount from previous Appropriations Act (HB 81) as amended	\$12,573,661 \$15,589,933
175	Provide funds for operations to reflect restoration of budget reductions.	\$569,928 \$569,928
176	Provide funds for operations to reflect restoration of budget reductions.	\$27,023 \$27,023
177	Provide funds for operations to reflect restoration of budget reductions.	\$25,964 \$25,964
178	Amount appropriated in this Act	----- \$13,196,576 \$16,212,848

6.5. Judicial Qualifications Commission

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

179	Total Funds	\$1,053,729
180	State Funds	\$1,053,729
181	State General Funds	\$1,053,729

6.6. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

182	Total Funds	\$775,000
183	State Funds	\$775,000
184	State General Funds	\$775,000

Section 7: Juvenile Courts

185	Total Funds	\$8,842,724
186	Other Funds	\$67,486
187	Agency Funds	\$67,486
188	State Funds	\$8,775,238
189	State General Funds	\$8,775,238

7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

190	Total Funds	\$1,843,127
191	Other Funds	\$67,486
192	Agency Funds	\$67,486
193	State Funds	\$1,775,641
194	State General Funds	\$1,775,641

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
195	Amount from previous Appropriations Act (HB 81) as amended	\$1,750,641
196	Increase funds for the case management contract.	\$25,000
197	Amount appropriated in this Act	\$1,775,641

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

198	Total Funds	\$6,999,597
199	State Funds	\$6,999,597
200	State General Funds	\$6,999,597

Section 8: Prosecuting Attorneys

201	Total Funds	\$89,590,978
202	State Funds	\$87,569,338
203	State General Funds	\$87,569,338
204	Intra-State Government Transfers	\$2,021,640
205	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

206	Total Funds	\$165,166
207	State Funds	\$165,166
208	State General Funds	\$165,166

8.2. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

209	Total Funds	\$82,404,981
210	State Funds	\$80,383,341
211	State General Funds	\$80,383,341
212	Intra-State Government Transfers	\$2,021,640
213	Other Intra-State Government Payments	\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
214	Amount from previous Appropriations Act (HB 81) as amended	\$79,985,685
215	Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.	\$77,281
216	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$170,375
217	Increase funds to support legal fees for District Attorneys and Conflict Cases.	\$150,000
218	Amount appropriated in this Act	\$80,383,341

8.3. Prosecuting Attorney's Council

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

219	Total Funds	\$7,020,831
220	State Funds	\$7,020,831
221	State General Funds	\$7,020,831

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
222	Amount from previous Appropriations Act (HB 81) as amended	\$6,797,661
223	Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.	\$26,125
224	Increase funds for office rent.	\$13,515



225	Increase funds to provide IT support in order to interface the prosecutor case management system with the systems hosted by other criminal justice agencies in Georgia.	\$35,000	\$35,000
226	Restore funds for Solicitor General training.	\$60,000	\$60,000
227	Increase funds for personal services for leave and retirement expenses.	\$88,530	\$88,530
228	Amount appropriated in this Act	\$7,020,831	\$7,020,831

Section 9: Superior Courts

229	Total Funds	\$77,445,128
230	Other Funds	\$139,595
231	Other Funds - Not Specifically Identified	\$139,595
232	State Funds	\$77,305,533
233	State General Funds	\$77,305,533

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

234	Total Funds	\$1,775,140
235	Other Funds	\$120,000
236	Other Funds - Not Specifically Identified	\$120,000
237	State Funds	\$1,655,140
238	State General Funds	\$1,655,140

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

239	Total Funds	\$2,900,648
240	Other Funds	\$19,595
241	Other Funds - Not Specifically Identified	\$19,595
242	State Funds	\$2,881,053
243	State General Funds	\$2,881,053

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$2,843,636	\$2,863,231
Increase funds for operations to assist with the case backlog.	\$37,417	\$37,417
Amount appropriated in this Act	\$2,881,053	\$2,900,648

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

247	Total Funds	\$72,769,340
248	State Funds	\$72,769,340
249	State General Funds	\$72,769,340

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$72,223,068	\$72,223,068
Provide funds for an additional three senior judge days per active judge to assist with the case backlog.	\$405,114	\$405,114
Provide funds for senior judge assistance with additional need due to special circumstance cases.	\$74,568	\$74,568
Provide funds for the employer contribution to the Employees Retirement System for two superior court judges per Senate Bill 176.	\$66,590	\$66,590
Amount appropriated in this Act	\$72,769,340	\$72,769,340

Section 10: Supreme Court

255	Total Funds	\$17,625,276
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256	<b>Other Funds</b>	<b>\$1,859,823</b>
257	Other Funds - Not Specifically Identified	\$1,859,823
258	<b>State Funds</b>	<b>\$15,765,453</b>
259	State General Funds	\$15,765,453

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

260	Total Funds	\$17,625,276
261	Other Funds	\$1,859,823
262	Other Funds - Not Specifically Identified	\$1,859,823
263	State Funds	\$15,765,453
264	State General Funds	\$15,765,453

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
265	Amount from previous Appropriations Act (HB 81) as amended	\$15,437,492 \$17,297,315
266	Provide funds to annualize daily allowance days and commute mileage for one additional Justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with OCGA § 15-2-3 (b) (3), effective August 1, 2021.	\$18,404 \$18,404
267	Provide funds to reflect an increase in the Employer Contribution rate for Employee Retirement System.	\$66,092 \$66,092
268	Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$9,635 \$9,635
269	Increase funds for a salary adjustment of the Georgia State Patrol Trooper assigned to the Supreme Court.	\$2,189 \$2,189
270	Provide one-time funds for a newly appointed Justice effective August 1, 2021 and moving costs and chamber repairs for current Justices effective July 1, 2021.	\$26,294 \$26,294
271	Provide funds to restore operations.	\$205,347 \$205,347
272	Amount appropriated in this Act	\$15,765,453 \$17,625,276

Section 11: Accounting Office, State

273	<b>Total Funds</b>	<b>\$29,415,728</b>
274	<b>Other Funds</b>	<b>\$560,036</b>
275	Other Funds - Not Specifically Identified	\$560,036
276	<b>State Funds</b>	<b>\$7,390,283</b>
277	State General Funds	\$7,390,283
278	<b>Intra-State Government Transfers</b>	<b>\$21,465,409</b>
279	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

280	Total Funds	\$1,201,608
281	State Funds	\$288,236
282	State General Funds	\$288,236
283	Intra-State Government Transfers	\$913,372
284	Other Intra-State Government Payments	\$913,372

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
285	Amount from previous Appropriations Act (HB 81) as amended	\$281,042 \$1,194,414
286	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$7,194 \$7,194
287	Amount appropriated in this Act	\$288,236 \$1,201,608

11.2. Financial Systems

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

288	Total Funds	\$19,145,774
289	Intra-State Government Transfers	\$19,145,774
290	Other Intra-State Government Payments	\$19,145,774

11.3. Shared Services

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

291	Total Funds	\$2,529,722
292	Other Funds	\$560,036
293	Other Funds - Not Specifically Identified	\$560,036
294	State Funds	\$698,180
295	State General Funds	\$698,180
296	Intra-State Government Transfers	\$1,271,506
297	Other Intra-State Government Payments	\$1,271,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
298	Amount from previous Appropriations Act (HB 81) as amended	\$662,430 \$2,493,972
299	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$35,750 \$35,750
300	Amount appropriated in this Act	\$698,180 \$2,529,722

11.4. Statewide Accounting and Reporting

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

301	Total Funds	\$2,714,897
302	State Funds	\$2,580,140
303	State General Funds	\$2,580,140
304	Intra-State Government Transfers	\$134,757
305	Other Intra-State Government Payments	\$134,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
306	Amount from previous Appropriations Act (HB 81) as amended	\$2,486,052 \$2,620,809
307	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$94,088 \$94,088
308	Amount appropriated in this Act	\$2,580,140 \$2,714,897

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

309	Total Funds	\$3,101,901
310	State Funds	\$3,101,901
311	State General Funds	\$3,101,901

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
312	Amount from previous Appropriations Act (HB 81) as amended	\$2,980,730 \$2,980,730
313	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$121,171 \$121,171
314	Amount appropriated in this Act	\$3,101,901 \$3,101,901

11.6. Georgia State Board of Accountancy

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

315	Total Funds	\$721,826
316	State Funds	\$721,826

317	State General Funds		\$721,826
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
318	Amount from previous Appropriations Act (HB 81) as amended	\$697,592	\$697,592
319	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$24,234	\$24,234
320	Amount appropriated in this Act	\$721,826	\$721,826

**Section 12: Administrative Services, Department of**

321	Total Funds	\$399,233,435
322	Other Funds	\$38,792,070
323	Agency Funds	\$26,371,229
324	Other Funds - Not Specifically Identified	\$12,420,841
325	State Funds	\$174,560,497
326	State General Funds	\$174,560,497
327	Intra-State Government Transfers	\$185,880,868
328	Other Intra-State Government Payments	\$10,705,119
329	Self-Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

330	Total Funds	\$39,506
331	State Funds	\$39,506
332	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

333	Total Funds	\$2,496,000
334	State Funds	\$2,496,000
335	State General Funds	\$2,496,000

12.3. Departmental Administration (DOAS)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

336	Total Funds	\$6,620,524
337	Other Funds	\$6,620,524
338	Other Funds - Not Specifically Identified	\$6,620,524

12.4. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

339	Total Funds	\$1,369,646
340	Other Funds	\$1,369,646
341	Other Funds - Not Specifically Identified	\$1,369,646

12.5. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

342	Total Funds	\$10,705,119
343	Intra-State Government Transfers	\$10,705,119
344	Other Intra-State Government Payments	\$10,705,119

12.6. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

345	Total Funds	\$346,526,994
346	Other Funds	\$2,323,752
347	Other Funds - Not Specifically Identified	\$2,323,752
348	State Funds	\$169,027,493
349	State General Funds	\$169,027,493
350	Intra-State Government Transfers	\$175,175,749
351	Self-Insurance Trust Fund Payments	\$175,175,749

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
352	Amount from previous Appropriations Act (HB 81) as amended	\$430,000 \$177,929,501
353	Provide funds to meet the costs of excess insurance and projected claims expenses.	\$18,597,493 \$18,597,493
354	Provide funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and associated costs.	\$150,000,000 \$150,000,000
355	Amount appropriated in this Act	----- \$169,027,493 \$346,526,994

12.7. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

356	Total Funds	\$14,559,366
357	Other Funds	\$14,559,366
358	Agency Funds	\$14,559,366

12.8. Surplus Property

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

359	Total Funds	\$2,106,919
360	Other Funds	\$2,106,919
361	Other Funds - Not Specifically Identified	\$2,106,919

**The following appropriations are for agencies attached for administrative purposes.**

12.9. Office of State Administrative Hearings

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.*

362	Total Funds	\$6,072,599
363	Other Funds	\$3,075,101
364	Agency Funds	\$3,075,101
365	State Funds	\$2,997,498
366	State General Funds	\$2,997,498

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
367	Amount from previous Appropriations Act (HB 81) as amended	\$2,901,075 \$5,976,176
368	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$96,423 \$96,423
369	Amount appropriated in this Act	----- \$2,997,498 \$6,072,599

12.10. Office of the State Treasurer

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

370	Total Funds	\$8,736,762
371	Other Funds	\$8,736,762
372	Agency Funds	\$8,736,762

**Section 13: Agriculture, Department of**

373	<b>Total Funds</b>	<b>\$62,547,915</b>
374	<b>Federal Funds and Grants</b>	<b>\$8,601,145</b>
375	Federal Funds Not Specifically Identified	\$8,601,145
376	<b>Other Funds</b>	<b>\$2,775,701</b>
377	Other Funds - Not Specifically Identified	\$2,775,701
378	<b>State Funds</b>	<b>\$51,171,069</b>
379	State General Funds	\$51,171,069

13.1. Athens and Tifton Veterinary Laboratories

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

380	Total Funds	\$3,362,035
381	State Funds	\$3,362,035
382	State General Funds	\$3,362,035

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
383	Amount from previous Appropriations Act (HB 81) as amended	\$3,238,172
384	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$123,863
385	Amount appropriated in this Act	\$3,362,035

13.2. Consumer Protection

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

386	Total Funds	\$39,346,087
387	Federal Funds and Grants	\$7,751,145
388	Federal Funds Not Specifically Identified	\$7,751,145
389	Other Funds	\$1,920,000
390	Other Funds - Not Specifically Identified	\$1,920,000
391	State Funds	\$29,674,942
392	State General Funds	\$29,674,942

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
393	Amount from previous Appropriations Act (HB 81) as amended	\$27,817,754
394	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,857,188
395	Amount appropriated in this Act	\$29,674,942

13.3. Departmental Administration (DOA)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*



396	Total Funds	\$6,955,246
397	Federal Funds and Grants	\$850,000
398	Federal Funds Not Specifically Identified	\$850,000
399	State Funds	\$6,105,246
400	State General Funds	\$6,105,246

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
401	Amount from previous Appropriations Act (HB 81) as amended	\$5,450,611
402	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$272,635
403	Transfer funds from the Marketing and Promotion program to reflect projected expenditures.	\$382,000
404	Amount appropriated in this Act	\$6,105,246

13.4. Marketing and Promotion

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

405	Total Funds	\$6,667,464
406	Other Funds	\$855,701
407	Other Funds - Not Specifically Identified	\$855,701
408	State Funds	\$5,811,763
409	State General Funds	\$5,811,763

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
410	Amount from previous Appropriations Act (HB 81) as amended	\$6,002,919
411	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$190,844
412	Transfer funds to the Departmental Administration program to reflect projected expenditures.	(\$382,000)
413	Amount appropriated in this Act	\$5,811,763

13.5. Poultry Veterinary Diagnostic Labs

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

414	Total Funds	\$2,824,057
415	State Funds	\$2,824,057
416	State General Funds	\$2,824,057

**The following appropriations are for agencies attached for administrative purposes.**

13.6. Payments to Georgia Agricultural Exposition Authority

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

417	Total Funds	\$1,057,365
418	State Funds	\$1,057,365
419	State General Funds	\$1,057,365

13.7. State Soil and Water Conservation Commission

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

420	Total Funds	\$2,335,661
421	State Funds	\$2,335,661
422	State General Funds	\$2,335,661

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
423	Amount from previous Appropriations Act (HB 81) as amended	\$2,043,686

424	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$122,625	\$122,625
425	Provide funds for the replacement of six vehicles for which the total cost of ownership exceeds book value.	\$169,350	\$169,350
426	Amount appropriated in this Act	\$2,335,661	\$2,335,661

**Section 14: Banking and Finance, Department of**

427	<b>Total Funds</b>	<b>\$13,033,345</b>
428	<b>State Funds</b>	<b>\$13,033,345</b>
429	State General Funds	\$13,033,345

14.1. Departmental Administration (DBF)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

430	Total Funds	\$2,559,120
431	State Funds	\$2,559,120
432	State General Funds	\$2,559,120

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
433	Amount from previous Appropriations Act (HB 81) as amended	\$2,480,359
434	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$78,761
435	Amount appropriated in this Act	\$2,559,120

14.2. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

436	Total Funds	\$7,564,382
437	State Funds	\$7,564,382
438	State General Funds	\$7,564,382

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
439	Amount from previous Appropriations Act (HB 81) as amended	\$7,249,337
440	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$315,045
441	Amount appropriated in this Act	\$7,564,382

14.3. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

442	Total Funds	\$2,909,843
443	State Funds	\$2,909,843
444	State General Funds	\$2,909,843

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
445	Amount from previous Appropriations Act (HB 81) as amended	\$2,776,555
446	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$133,288
447	Amount appropriated in this Act	\$2,909,843

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

448	<b>Total Funds</b>	<b>\$1,432,139,743</b>
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449	<b>Federal Funds and Grants</b>	<b>\$149,263,138</b>
450	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
451	Medical Assistance Program (CFDA 93.778)	\$29,958,095
452	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
453	Social Services Block Grant (CFDA 93.667)	\$40,481,142
454	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
455	Federal Funds Not Specifically Identified	\$5,081,397
456	<b>Other Funds</b>	<b>\$25,771,962</b>
457	Agency Funds	\$23,202,036
458	Other Funds - Not Specifically Identified	\$2,569,926
459	<b>State Funds</b>	<b>\$1,254,684,933</b>
460	State General Funds	\$1,244,429,795
461	Tobacco Settlement Funds	\$10,255,138
462	<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
463	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

464	Total Funds	\$96,617,749
465	Federal Funds and Grants	\$44,254,231
466	Medical Assistance Program (CFDA 93.778)	\$50,000
467	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
468	Social Services Block Grant (CFDA 93.667)	\$2,500,000
469	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
470	Other Funds	\$434,903
471	Agency Funds	\$434,903
472	State Funds	\$51,928,615
473	State General Funds	\$51,928,615

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
474	Amount from previous Appropriations Act (HB 81) as amended	\$51,867,808 \$96,556,942
475	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$60,807 \$60,807
476	Amount appropriated in this Act	----- \$51,928,615 \$96,617,749

15.2. Adult Developmental Disabilities Services

*Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

477	Total Funds	\$447,703,162
478	Federal Funds and Grants	\$50,317,724
479	Medical Assistance Program (CFDA 93.778)	\$12,336,582
480	Social Services Block Grant (CFDA 93.667)	\$37,981,142
481	Other Funds	\$22,660,000
482	Agency Funds	\$22,660,000
483	State Funds	\$374,725,438
484	State General Funds	\$364,470,300
485	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
486	Amount from previous Appropriations Act (HB 81) as amended	\$369,796,897 \$442,774,621
487	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$4,928,541 \$4,928,541
488	Amount appropriated in this Act	----- \$374,725,438 \$447,703,162

15.3. Adult Forensic Services

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

489	Total Funds	\$116,249,216
490	Other Funds	\$26,500
491	Other Funds - Not Specifically Identified	\$26,500
492	State Funds	\$116,222,716
493	State General Funds	\$116,222,716

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
494	Amount from previous Appropriations Act (HB 81) as amended	\$109,950,872 \$109,977,372
495	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$6,271,844 \$6,271,844
496	Amount appropriated in this Act	----- \$116,222,716 \$116,249,216

15.4. Adult Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

497	Total Funds	\$493,478,220
498	Federal Funds and Grants	\$11,858,953
499	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
500	Medical Assistance Program (CFDA 93.778)	\$2,070,420
501	Federal Funds Not Specifically Identified	\$3,062,355
502	Other Funds	\$1,090,095
503	Other Funds - Not Specifically Identified	\$1,090,095
504	State Funds	\$480,529,172
505	State General Funds	\$480,529,172

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
506	Amount from previous Appropriations Act (HB 81) as amended	\$444,723,397 \$457,672,445
507	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$35,805,775 \$35,805,775
508	Amount appropriated in this Act	----- \$480,529,172 \$493,478,220

15.5. Child and Adolescent Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

509	Total Funds	\$11,242,343
510	Federal Funds and Grants	\$7,928,149
511	Medical Assistance Program (CFDA 93.778)	\$50,000
512	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
513	State Funds	\$3,314,194
514	State General Funds	\$3,314,194

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
515	Amount from previous Appropriations Act (HB 81) as amended	\$3,308,135 \$11,236,284
516	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$6,059 \$6,059
517	Amount appropriated in this Act	----- \$3,314,194 \$11,242,343

15.6. Child and Adolescent Developmental Disabilities

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

518	Total Funds	\$18,308,739
519	Federal Funds and Grants	\$3,285,496
520	Medical Assistance Program (CFDA 93.778)	\$3,285,496
521	State Funds	\$15,023,243
522	State General Funds	\$15,023,243

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		<u>State Funds</u>	<u>Total Funds</u>
523	Amount from previous Appropriations Act (HB 81) as amended	\$14,796,552	\$18,082,048
524	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$226,691	\$226,691
525	Amount appropriated in this Act	\$15,023,243	\$18,308,739

15.7. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

526	Total Funds	\$6,725,389
527	State Funds	\$6,725,389
528	State General Funds	\$6,725,389

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
529	Amount from previous Appropriations Act (HB 81) as amended	\$6,555,857	\$6,555,857
530	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$169,532	\$169,532
531	Amount appropriated in this Act	\$6,725,389	\$6,725,389

15.8. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

532	Total Funds	\$59,984,681
533	Federal Funds and Grants	\$10,324,515
534	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
535	Medical Assistance Program (CFDA 93.778)	\$2,886,984
536	Other Funds	\$85,000
537	Agency Funds	\$85,000
538	State Funds	\$49,575,166
539	State General Funds	\$49,575,166

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
540	Amount from previous Appropriations Act (HB 81) as amended	\$49,509,489	\$59,919,004
541	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$65,677	\$65,677
542	Amount appropriated in this Act	\$49,575,166	\$59,984,681

15.9. Departmental Administration (DBHDD)

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

543	Total Funds	\$37,714,581
544	Federal Funds and Grants	\$9,278,613
545	Medical Assistance Program (CFDA 93.778)	\$9,278,613
546	Other Funds	\$22,133
547	Agency Funds	\$22,133
548	State Funds	\$28,413,835
549	State General Funds	\$28,413,835

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
550	Amount from previous Appropriations Act (HB 81) as amended	\$26,763,918	\$36,064,664
551	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,649,917	\$1,649,917
552	Amount appropriated in this Act	\$28,413,835	\$37,714,581

15.10. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

553	Total Funds	\$130,295,583
554	Other Funds	\$1,453,331
555	Other Funds - Not Specifically Identified	\$1,453,331
556	State Funds	\$126,422,542

557	State General Funds	\$126,422,542
558	Intra-State Government Transfers	\$2,419,710
559	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
560	Amount from previous Appropriations Act (HB 81) as amended	\$119,279,365
561	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$7,143,177
562	Amount appropriated in this Act	\$126,422,542

15.11. Substance Abuse Prevention

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

563	Total Funds	\$10,341,275
564	Federal Funds and Grants	\$9,996,415
565	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
566	State Funds	\$344,860
567	State General Funds	\$344,860

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
568	Amount from previous Appropriations Act (HB 81) as amended	\$339,328
569	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$5,532
570	Amount appropriated in this Act	\$344,860

**The following appropriations are for agencies attached for administrative purposes.**

15.12. Georgia Council on Developmental Disabilities

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

571	Total Funds	\$2,589,585
572	Federal Funds and Grants	\$2,019,042
573	Federal Funds Not Specifically Identified	\$2,019,042
574	State Funds	\$570,543
575	State General Funds	\$570,543

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
576	Amount from previous Appropriations Act (HB 81) as amended	\$565,690
577	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$4,853
578	Amount appropriated in this Act	\$570,543

15.13. Sexual Offender Review Board

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

579	Total Funds	\$889,220
580	State Funds	\$889,220
581	State General Funds	\$889,220

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
582	Amount from previous Appropriations Act (HB 81) as amended	\$845,682
583	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$43,538
584	Amount appropriated in this Act	\$889,220

**Section 16: Community Affairs, Department of**

585	Total Funds	\$401,536,819
586	Federal Funds and Grants	\$169,081,824
587	Federal Funds Not Specifically Identified	\$169,081,824



588	Other Funds	\$14,948,980
589	Agency Funds	\$150,000
590	Other Funds - Not Specifically Identified	\$14,798,980
591	State Funds	\$217,506,015
592	State General Funds	\$217,506,015

16.1. Building Construction

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

593	Total Funds	\$510,193
594	Other Funds	\$232,353
595	Other Funds - Not Specifically Identified	\$232,353
596	State Funds	\$277,840
597	State General Funds	\$277,840

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
598	Amount from previous Appropriations Act (HB 81) as amended	\$262,438 \$494,791
599	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$15,402 \$15,402
600	Amount appropriated in this Act	\$277,840 \$510,193

16.2. Coordinated Planning

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

601	Total Funds	\$3,615,671
602	State Funds	\$3,615,671
603	State General Funds	\$3,615,671

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
604	Amount from previous Appropriations Act (HB 81) as amended	\$3,541,949 \$3,541,949
605	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$73,722 \$73,722
606	Amount appropriated in this Act	\$3,615,671 \$3,615,671

16.3. Departmental Administration (DCA)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

607	Total Funds	\$7,287,812
608	Federal Funds and Grants	\$2,933,711
609	Federal Funds Not Specifically Identified	\$2,933,711
610	Other Funds	\$2,974,724
611	Other Funds - Not Specifically Identified	\$2,974,724
612	State Funds	\$1,379,377
613	State General Funds	\$1,379,377

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
614	Amount from previous Appropriations Act (HB 81) as amended	\$1,178,846 \$7,087,281
615	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$200,531 \$200,531
616	Amount appropriated in this Act	\$1,379,377 \$7,287,812

16.4. Federal Community and Economic Development Programs

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

617	Total Funds	\$50,012,850
618	Federal Funds and Grants	\$47,503,822
619	Federal Funds Not Specifically Identified	\$47,503,822
620	Other Funds	\$631,978
621	Other Funds - Not Specifically Identified	\$631,978
622	State Funds	\$1,877,050
623	State General Funds	\$1,877,050

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
624	Amount from previous Appropriations Act (HB 81) as amended	\$1,806,712
625	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$70,338
626	Amount appropriated in this Act	\$1,877,050

**16.5. Homeownership Programs**

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

627	Total Funds	\$8,118,534
628	Federal Funds and Grants	\$2,518,296
629	Federal Funds Not Specifically Identified	\$2,518,296
630	Other Funds	\$5,600,238
631	Other Funds - Not Specifically Identified	\$5,600,238

**16.6. Regional Services**

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

632	Total Funds	\$1,502,874
633	Federal Funds and Grants	\$200,000
634	Federal Funds Not Specifically Identified	\$200,000
635	Other Funds	\$140,752
636	Other Funds - Not Specifically Identified	\$140,752
637	State Funds	\$1,162,122
638	State General Funds	\$1,162,122

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
639	Amount from previous Appropriations Act (HB 81) as amended	\$1,121,704
640	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$40,418
641	Amount appropriated in this Act	\$1,162,122

**16.7. Rental Housing Programs**

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

642	Total Funds	\$116,019,277
643	Federal Funds and Grants	\$111,873,539
644	Federal Funds Not Specifically Identified	\$111,873,539
645	Other Funds	\$4,145,738
646	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

647	Total Funds	\$422,161
648	Other Funds	\$50,000
649	Agency Funds	\$50,000
650	State Funds	\$372,161
651	State General Funds	\$372,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
652	Amount from previous Appropriations Act (HB 81) as amended	\$356,609 \$406,609
653	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$15,552 \$15,552
654	Amount appropriated in this Act	----- \$372,161 \$422,161

16.9. Special Housing Initiatives

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

655	Total Funds	\$6,733,781
656	Federal Funds and Grants	\$3,050,864
657	Federal Funds Not Specifically Identified	\$3,050,864
658	Other Funds	\$451,588
659	Other Funds - Not Specifically Identified	\$451,588
660	State Funds	\$3,231,329
661	State General Funds	\$3,231,329

16.10. State Community Development Programs

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

662	Total Funds	\$3,805,230
663	Federal Funds and Grants	\$1,001,592
664	Federal Funds Not Specifically Identified	\$1,001,592
665	Other Funds	\$100,000
666	Agency Funds	\$100,000
667	State Funds	\$2,703,638
668	State General Funds	\$2,703,638

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
669	Amount from previous Appropriations Act (HB 81) as amended	\$2,587,790 \$3,689,382
670	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$115,848 \$115,848
671	Amount appropriated in this Act	----- \$2,703,638 \$3,805,230

16.11. State Economic Development Programs

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

672	Total Funds	\$126,748,817
673	Other Funds	\$476,088
674	Other Funds - Not Specifically Identified	\$476,088
675	State Funds	\$126,272,729
676	State General Funds	\$126,272,729

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
677	Amount from previous Appropriations Act (HB 81) as amended	\$13,607,310 \$14,083,398

678	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$37,659	\$37,659
679	Provide funds to the Joint Development Authority of Jasper County, Morgan County, Newton County, and Walton County for the Rivian project development grant.	\$112,627,760	\$112,627,760
680	Amount appropriated in this Act	\$126,272,729	\$126,748,817

**The following appropriations are for agencies attached for administrative purposes.**

**16.12. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

681	Total Funds	\$1,179,922
682	State Funds	\$1,179,922
683	State General Funds	\$1,179,922

**16.13. Payments to Georgia Regional Transportation Authority**

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

684	Total Funds	\$337,019
685	State Funds	\$337,019
686	State General Funds	\$337,019

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
687	Amount from previous Appropriations Act (HB 81) as amended	\$330,465
688	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$6,554
689	Amount appropriated in this Act	\$337,019

**16.14. Payments to OneGeorgia Authority**

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

690	Total Funds	\$75,242,678
691	Other Funds	\$145,521
692	Other Funds - Not Specifically Identified	\$145,521
693	State Funds	\$75,097,157
694	State General Funds	\$75,097,157

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
695	Amount from previous Appropriations Act (HB 81) as amended	\$73,380,757
696	Provide one-time funds for the full cost of the Lake Allatoona storage agreement with the Army Corps of Engineers to increase water supply capacity of local water service providers.	\$1,716,400
697	Amount appropriated in this Act	\$75,097,157

**Section 17: Community Health, Department of**

698	<b>Total Funds</b>	<b>\$18,407,640,690</b>
699	<b>Federal Funds and Grants</b>	<b>\$10,062,835,510</b>
700	Medical Assistance Program (CFDA 93.778)	\$9,510,591,668
701	State Children's Insurance Program (CFDA 93.767)	\$525,559,740
702	Federal Funds Not Specifically Identified	\$26,684,102
703	<b>Other Funds</b>	<b>\$221,942,597</b>
704	Agency Funds	\$77,971,304
705	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
706	Other Funds - Not Specifically Identified	\$4,584,769
707	<b>State Funds</b>	<b>\$4,075,414,386</b>
708	Hospital Provider Payment	\$381,884,720
709	Nursing Home Provider Fees	\$160,810,675
710	State General Funds	\$3,408,656,640
711	Tobacco Settlement Funds	\$124,062,351

712	<b>Intra-State Government Transfers</b>	<b>\$4,047,448,197</b>
713	Health Insurance Payments	\$3,766,590,935
714	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

715	Total Funds	\$509,720,999
716	Federal Funds and Grants	\$382,785,113
717	Medical Assistance Program (CFDA 93.778)	\$335,551,427
718	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
719	Federal Funds Not Specifically Identified	\$17,778,946
720	Other Funds	\$4,284,769
721	Other Funds - Not Specifically Identified	\$4,284,769
722	State Funds	\$101,339,532
723	State General Funds	\$101,339,532
724	Intra-State Government Transfers	\$21,311,585
725	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
726	Amount from previous Appropriations Act (HB 81) as amended	\$84,698,183 \$428,299,936
727	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$2,929,915 \$2,929,915
728	Increase funds for Medicaid Management Information System (MMIS) contractual services to reflect enrollment growth.	\$3,446,489 \$6,892,978
729	Increase funds for waiver advisory services.	\$290,000 \$580,000
730	Increase funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST).	\$6,735,410 \$67,354,100
731	Increase funds for the All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	\$2,815,000 \$2,815,000
732	Increase funds for the Enterprise Analytics Solution for Everyone (EASE) data warehouse.	\$424,535 \$849,070
733	Amount appropriated in this Act	\$101,339,532 \$509,720,999

17.2. Georgia Board of Dentistry

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

734	Total Funds	\$815,962
735	State Funds	\$815,962
736	State General Funds	\$815,962

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
737	Amount from previous Appropriations Act (HB 81) as amended	\$791,728 \$791,728
738	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$24,234 \$24,234
739	Amount appropriated in this Act	\$815,962 \$815,962

17.3. Georgia State Board of Pharmacy

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

740	Total Funds	\$779,164
741	State Funds	\$779,164
742	State General Funds	\$779,164

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
743	Amount from previous Appropriations Act (HB 81) as amended	\$730,696 \$730,696
744	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$48,468 \$48,468
745	Amount appropriated in this Act	\$779,164 \$779,164

17.4. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

746	Total Funds	\$19,956,957
747	Federal Funds and Grants	\$172,588
748	Federal Funds Not Specifically Identified	\$172,588
749	State Funds	\$19,784,369
750	State General Funds	\$19,784,369

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
751	Amount from previous Appropriations Act (HB 81) as amended	\$19,754,076
752	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$30,293
753	Amount appropriated in this Act	\$19,784,369

17.5. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

754	Total Funds	\$40,887,425
755	Federal Funds and Grants	\$12,005,577
756	Medical Assistance Program (CFDA 93.778)	\$6,060,223
757	Federal Funds Not Specifically Identified	\$5,945,354
758	Other Funds	\$100,000
759	Agency Funds	\$100,000
760	State Funds	\$28,781,848
761	State General Funds	\$28,781,848

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
762	Amount from previous Appropriations Act (HB 81) as amended	\$26,342,918
763	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$2,438,930
764	Amount appropriated in this Act	\$28,781,848

17.6. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

765	Total Funds	\$513,441,758
766	Federal Funds and Grants	\$333,141,097
767	Medical Assistance Program (CFDA 93.778)	\$333,141,097
768	Other Funds	\$142,586,524
769	Agency Funds	\$3,200,000
770	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
771	State Funds	\$37,714,137
772	State General Funds	\$37,714,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
773	Amount from previous Appropriations Act (HB 81) as amended	\$35,000,000
774	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$2,714,137
775	Amount appropriated in this Act	\$37,714,137

17.7. Medicaid- Aged, Blind, and Disabled

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*



776	Total Funds	\$6,664,902,646
777	Federal Funds and Grants	\$4,494,706,980
778	Medical Assistance Program (CFDA 93.778)	\$4,491,919,766
779	Federal Funds Not Specifically Identified	\$2,787,214
780	Other Funds	\$62,342,988
781	Agency Funds	\$62,342,988
782	State Funds	\$1,840,564,046
783	Hospital Provider Payment	\$38,931,743
784	Nursing Home Provider Fees	\$160,810,675
785	State General Funds	\$1,634,629,822
786	Tobacco Settlement Funds	\$6,191,806
787	Intra-State Government Transfers	\$267,288,632
788	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
789	Amount from previous Appropriations Act (HB 81) as amended	\$2,106,080,707 \$6,767,679,303
790	Reduce funds for growth in Medicaid based on projected need.	(\$36,662,114) (\$110,744,944)
791	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$41,558,552) \$0
792	Transfer one-time savings to the State Health Benefit Plan program as a result of the enhanced Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency.	(\$179,994,707) \$0
793	Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.	(\$14,857,906) (\$14,857,906)
794	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$6,516,084 \$19,683,061
795	Provide funds for the Medicaid reimbursement of clinical trials.	\$1,040,534 \$3,143,132
796	Replace \$881,901 in state general funds with nursing home provider fee funds. (G: Yes)	\$0 \$0
797	Replace \$530,833 in hospital provider fee funds with state general funds. (G: Yes)	\$0 \$0
798	Amount appropriated in this Act	\$1,840,564,046 \$6,664,902,646

17.8. Medicaid- Low-Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

799	Total Funds	\$6,070,737,955
800	Federal Funds and Grants	\$4,343,914,590
801	Medical Assistance Program (CFDA 93.778)	\$4,343,914,590
802	Other Funds	\$12,328,316
803	Agency Funds	\$12,328,316
804	State Funds	\$1,701,078,202
805	Hospital Provider Payment	\$342,952,977
806	State General Funds	\$1,240,254,680
807	Tobacco Settlement Funds	\$117,870,545
808	Intra-State Government Transfers	\$13,416,847
809	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
810	Amount from previous Appropriations Act (HB 81) as amended	\$1,623,446,659 \$5,226,233,581
811	Increase funds for growth in Medicaid based on projected need.	\$279,122,128 \$843,141,906
812	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$201,941,630) \$0
813	Provide funds for the Medicaid reimbursement of donor milk.	\$447,465 \$1,351,654
814	Provide funds for the Medicaid reimbursement of clinical trials.	\$3,580 \$10,814
815	Replace \$4,676,164 in hospital provider fee funds with state general funds. (G: Yes)	\$0 \$0
816	Amount appropriated in this Act	\$1,701,078,202 \$6,070,737,955

17.9. PeachCare

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

817	Total Funds	\$564,519,792
818	Federal Funds and Grants	\$496,109,565
819	Medical Assistance Program (CFDA 93.778)	\$4,565

820	State Children's Insurance Program (CFDA 93.767)	\$496,105,000
821	State Funds	\$68,258,444
822	State General Funds	\$68,258,444
823	Intra-State Government Transfers	\$151,783
824	Medicaid Services Payments - Other Agencies	\$151,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
825	Amount from previous Appropriations Act (HB 81) as amended	\$76,038,523 \$474,437,694
826	Increase funds for growth in Medicaid based on projected need.	\$20,875,175 \$90,082,098
827	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$28,655,254) \$0
828	Amount appropriated in this Act	\$68,258,444 \$564,519,792

17.10. State Health Benefit Plan

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

829	Total Funds	\$3,925,274,057
830	State Funds	\$179,994,707
831	State General Funds	\$179,994,707
832	Intra-State Government Transfers	\$3,745,279,350
833	Health Insurance Payments	\$3,745,279,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
834	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$3,745,279,350
835	Transfer one-time savings from the Aged, Blind, and Disabled program as a result of the enhanced Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency.	\$179,994,707 \$179,994,707
836	Amount appropriated in this Act	\$179,994,707 \$3,925,274,057

**The following appropriations are for agencies attached for administrative purposes.**

17.11. Georgia Board of Health Care Workforce: Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

837	Total Funds	\$1,036,365
838	State Funds	\$1,036,365
839	State General Funds	\$1,036,365

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
840	Amount from previous Appropriations Act (HB 81) as amended	\$1,012,131 \$1,012,131
841	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$24,234 \$24,234
842	Amount appropriated in this Act	\$1,036,365 \$1,036,365

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

843	Total Funds	\$25,087,190
844	State Funds	\$25,087,190
845	State General Funds	\$25,087,190

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

846	Total Funds	\$30,707,794
847	State Funds	\$30,707,794
848	State General Funds	\$30,707,794

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

849	Total Funds	\$28,931,713
850	State Funds	\$28,931,713
851	State General Funds	\$28,931,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

852	Total Funds	\$1,830,000
853	State Funds	\$1,830,000
854	State General Funds	\$1,830,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

855	Total Funds	\$3,820,783
856	State Funds	\$3,820,783
857	State General Funds	\$3,820,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

858	Total Funds	\$2,805,185
859	Other Funds	\$300,000
860	Other Funds - Not Specifically Identified	\$300,000
861	State Funds	\$2,505,185
862	State General Funds	\$2,505,185

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
863	Amount from previous Appropriations Act (HB 81) as amended	\$2,365,838
864	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$139,347
865	Amount appropriated in this Act	\$2,505,185

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

866	Total Funds	\$2,384,945
867	State Funds	\$2,384,945
868	State General Funds	\$2,384,945

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
869	Amount from previous Appropriations Act (HB 81) as amended	\$2,306,184
870	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$78,761
871	Amount appropriated in this Act	\$2,384,945

Section 18: Community Supervision, Department of

872	Total Funds	\$181,857,721
873	Federal Funds and Grants	\$1,250,346
874	Federal Funds Not Specifically Identified	\$1,250,346
875	Other Funds	\$233,715
876	Other Funds - Not Specifically Identified	\$233,715
877	State Funds	\$179,471,313

878	State General Funds	\$179,471,313
879	<b>Intra-State Government Transfers</b>	<b>\$902,347</b>
880	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

881	Total Funds	\$9,888,619
882	Other Funds	\$1,200
883	Other Funds - Not Specifically Identified	\$1,200
884	State Funds	\$9,887,419
885	State General Funds	\$9,887,419

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
886	Amount from previous Appropriations Act (HB 81) as amended	\$9,457,738
887	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$429,681
888	Amount appropriated in this Act	\$9,887,419

18.2. Field Services

*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

889	Total Funds	\$166,546,483
890	Federal Funds and Grants	\$1,062,222
891	Federal Funds Not Specifically Identified	\$1,062,222
892	Other Funds	\$122,515
893	Other Funds - Not Specifically Identified	\$122,515
894	State Funds	\$164,510,628
895	State General Funds	\$164,510,628
896	Intra-State Government Transfers	\$851,118
897	Other Intra-State Government Payments	\$851,118

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
898	Amount from previous Appropriations Act (HB 81) as amended	\$152,117,342
899	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$10,173,286
900	Provide funds for the replacement of 65 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.	\$2,220,000
901	Amount appropriated in this Act	\$164,510,628

18.3. Governor's Office of Transition, Support, and Reentry

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

902	Total Funds	\$3,678,558
903	State Funds	\$3,678,558
904	State General Funds	\$3,678,558

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
905	Amount from previous Appropriations Act (HB 81) as amended	\$3,525,100
906	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$153,458
907	Amount appropriated in this Act	\$3,678,558

18.4. Misdemeanor Probation

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.*

908	Total Funds	\$880,271
909	State Funds	\$880,271
910	State General Funds	\$880,271

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
911	Amount from previous Appropriations Act (HB 81) as amended	\$831,165
912	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$49,106
913	Amount appropriated in this Act	\$880,271

**The following appropriations are for agencies attached for administrative purposes.**

**18.5. Georgia Commission on Family Violence**

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

914	Total Funds	\$863,790
915	Federal Funds and Grants	\$188,124
916	Federal Funds Not Specifically Identified	\$188,124
917	Other Funds	\$110,000
918	Other Funds - Not Specifically Identified	\$110,000
919	State Funds	\$514,437
920	State General Funds	\$514,437
921	Intra-State Government Transfers	\$51,229
922	Other Intra-State Government Payments	\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
923	Amount from previous Appropriations Act (HB 81) as amended	\$486,510
924	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$27,927
925	Amount appropriated in this Act	\$514,437

**Section 19: Corrections, Department of**

926	<b>Total Funds</b>	<b>\$1,220,101,987</b>
927	<b>Federal Funds and Grants</b>	<b>\$170,555</b>
928	Federal Funds Not Specifically Identified	\$170,555
929	<b>Other Funds</b>	<b>\$13,564,603</b>
930	Other Funds - Not Specifically Identified	\$13,564,603
931	<b>State Funds</b>	<b>\$1,206,366,829</b>
932	State General Funds	\$1,206,366,829

**19.1. County Jail Subsidy**

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

933	Total Funds	\$5,000
934	State Funds	\$5,000
935	State General Funds	\$5,000

**19.2. Departmental Administration (DOC)**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

936	Total Funds	\$33,969,145
937	State Funds	\$33,969,145
938	State General Funds	\$33,969,145

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
939	Amount from previous Appropriations Act (HB 81) as amended	\$32,643,272
940	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,325,873
941	Amount appropriated in this Act	\$33,969,145

19.3. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

942	Total Funds	\$57,162,435
943	Other Funds	\$2,453,500
944	Other Funds - Not Specifically Identified	\$2,453,500
945	State Funds	\$54,708,935
946	State General Funds	\$54,708,935

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
947	Amount from previous Appropriations Act (HB 81) as amended	\$50,856,559
948	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$3,852,376
949	Amount appropriated in this Act	\$54,708,935

19.4. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

950	Total Funds	\$27,548,907
951	State Funds	\$27,548,907
952	State General Funds	\$27,548,907

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
953	Amount from previous Appropriations Act (HB 81) as amended	\$27,456,832
954	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$92,075
955	Amount appropriated in this Act	\$27,548,907

19.5. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

956	Total Funds	\$248,216,895
957	Federal Funds and Grants	\$70,555
958	Federal Funds Not Specifically Identified	\$70,555
959	Other Funds	\$390,000
960	Other Funds - Not Specifically Identified	\$390,000
961	State Funds	\$247,756,340
962	State General Funds	\$247,756,340

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
963	Amount from previous Appropriations Act (HB 81) as amended	\$247,592,305
964	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$164,035
965	Amount appropriated in this Act	\$247,756,340

19.6. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

966	Total Funds	\$44,384,854
967	Other Funds	\$30,000
968	Other Funds - Not Specifically Identified	\$30,000
969	State Funds	\$44,354,854
970	State General Funds	\$44,354,854

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
971	Amount from previous Appropriations Act (HB 81) as amended	\$43,992,694



972	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$362,160	\$362,160
973	Amount appropriated in this Act	\$44,354,854	\$44,384,854

19.7. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

974	Total Funds	\$127,161,280
975	State Funds	\$127,161,280
976	State General Funds	\$127,161,280

19.8. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

977	Total Funds	\$653,308,350
978	Federal Funds and Grants	\$100,000
979	Federal Funds Not Specifically Identified	\$100,000
980	Other Funds	\$10,691,103
981	Other Funds - Not Specifically Identified	\$10,691,103
982	State Funds	\$642,517,247
983	State General Funds	\$642,517,247

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
984	Amount from previous Appropriations Act (HB 81) as amended	\$571,508,831
985	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$32,426,319
986	Provide funds for 72 vehicles for regional offender transportation hubs.	\$5,083,507
987	Provide funds for wireless infrastructure upgrades at facilities statewide.	\$5,519,595
988	Provide funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.	\$4,109,293
989	Provide funds to replace radio communications systems at facilities statewide.	\$23,869,702
990	Amount appropriated in this Act	\$642,517,247

19.9. Transition Centers

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

991	Total Funds	\$28,345,121
992	State Funds	\$28,345,121
993	State General Funds	\$28,345,121

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
994	Amount from previous Appropriations Act (HB 81) as amended	\$26,405,418
995	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,939,703
996	Amount appropriated in this Act	\$28,345,121

Section 20: Defense, Department of

997	Total Funds	\$127,441,451
998	Federal Funds and Grants	\$93,371,709
999	Federal Funds Not Specifically Identified	\$93,371,709
1000	Other Funds	\$18,735,439
1001	Agency Funds	\$1,650,500
1002	Other Funds - Not Specifically Identified	\$17,084,939
1003	State Funds	\$15,334,303
1004	State General Funds	\$15,334,303

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1005	Total Funds	\$1,992,845
1006	Federal Funds and Grants	\$721,107
1007	Federal Funds Not Specifically Identified	\$721,107
1008	State Funds	\$1,271,738
1009	State General Funds	\$1,271,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1010	Amount from previous Appropriations Act (HB 81) as amended	\$1,188,886
1011	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$82,852
1012	Amount appropriated in this Act	\$1,271,738

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1013	Total Funds	\$105,627,616
1014	Federal Funds and Grants	\$77,435,772
1015	Federal Funds Not Specifically Identified	\$77,435,772
1016	Other Funds	\$18,731,561
1017	Agency Funds	\$1,650,500
1018	Other Funds - Not Specifically Identified	\$17,081,061
1019	State Funds	\$9,460,283
1020	State General Funds	\$9,460,283

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1021	Amount from previous Appropriations Act (HB 81) as amended	\$5,359,363
1022	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$192,047
1023	Demolition of buildings at the former Lorenzo Benn Youth Development Campus, Atlanta, Fulton County.	\$3,845,000
1024	Increase funds to maintain the Boland Building located in Milledgeville.	\$63,873
1025	Amount appropriated in this Act	\$9,460,283

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1026	Total Funds	\$19,820,990
1027	Federal Funds and Grants	\$15,214,830
1028	Federal Funds Not Specifically Identified	\$15,214,830
1029	Other Funds	\$3,878
1030	Other Funds - Not Specifically Identified	\$3,878
1031	State Funds	\$4,602,282
1032	State General Funds	\$4,602,282

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1033	Amount from previous Appropriations Act (HB 81) as amended	\$4,356,191
1034	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$246,091
1035	Amount appropriated in this Act	\$4,602,282

Section 21: Driver Services, Department of

1036	Total Funds	\$75,442,955
1037	Other Funds	\$2,844,121
1038	Agency Funds	\$2,844,121

1039	State Funds	\$72,598,834
1040	State General Funds	\$72,598,834

21.1. Departmental Administration (DDS)

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

1041	Total Funds	\$10,233,048
1042	Other Funds	\$500,857
1043	Agency Funds	\$500,857
1044	State Funds	\$9,732,191
1045	State General Funds	\$9,732,191

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1046	Amount from previous Appropriations Act (HB 81) as amended	\$9,419,138 \$9,919,995
1047	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$313,053 \$313,053
1048	Amount appropriated in this Act	\$9,732,191 \$10,233,048

21.2. License Issuance

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

1049	Total Funds	\$63,830,888
1050	Other Funds	\$1,827,835
1051	Agency Funds	\$1,827,835
1052	State Funds	\$62,003,053
1053	State General Funds	\$62,003,053

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1054	Amount from previous Appropriations Act (HB 81) as amended	\$56,582,578 \$58,410,413
1055	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$4,028,475 \$4,028,475
1056	Provide funds for the design and equipment of 15 self-service kiosks in Customer Service Centers and to program existing Department of Revenue kiosks with license capabilities.	\$1,267,000 \$1,267,000
1057	Provide funds for the annual usage fees for the contact center voice bot.	\$125,000 \$125,000
1058	Amount appropriated in this Act	\$62,003,053 \$63,830,888

21.3. Regulatory Compliance

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

1059	Total Funds	\$1,379,019
1060	Other Funds	\$515,429
1061	Agency Funds	\$515,429
1062	State Funds	\$863,590
1063	State General Funds	\$863,590

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1064	Amount from previous Appropriations Act (HB 81) as amended	\$810,624 \$1,326,053
1065	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$52,966 \$52,966
1066	Amount appropriated in this Act	\$863,590 \$1,379,019

Section 22: Early Care and Learning, Bright from the Start: Department of

1067	Total Funds	\$916,851,948
1068	Federal Funds and Grants	\$475,649,841
1069	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1070	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017

1071	Federal Funds Not Specifically Identified	\$155,736,804
1072	<b>Other Funds</b>	<b>\$499,500</b>
1073	Other Funds - Not Specifically Identified	\$499,500
1074	<b>State Funds</b>	<b>\$440,702,607</b>
1075	Lottery Funds	\$382,969,668
1076	State General Funds	\$57,732,939

22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

1077	Total Funds	\$324,292,458
1078	Federal Funds and Grants	\$266,559,519
1079	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1080	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1081	Federal Funds Not Specifically Identified	\$3,840,220
1082	State Funds	\$57,732,939
1083	State General Funds	\$57,732,939

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1084	Amount from previous Appropriations Act (HB 81) as amended	\$57,726,235
1085	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$6,704
1086	Amount appropriated in this Act	\$57,732,939

22.2. Nutrition Services

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

1087	Total Funds	\$148,000,000
1088	Federal Funds and Grants	\$148,000,000
1089	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

1090	Total Funds	\$383,144,668
1091	Federal Funds and Grants	\$175,000
1092	Federal Funds Not Specifically Identified	\$175,000
1093	State Funds	\$382,969,668
1094	Lottery Funds	\$382,969,668

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1095	Amount from previous Appropriations Act (HB 81) as amended	\$382,559,866
1096	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$409,802
1097	Amount appropriated in this Act	\$382,969,668

22.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

1098	Total Funds	\$61,414,822
1099	Federal Funds and Grants	\$60,915,322
1100	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1101	Federal Funds Not Specifically Identified	\$3,721,584
1102	Other Funds	\$499,500
1103	Other Funds - Not Specifically Identified	\$499,500

**Section 23: Economic Development, Department of**

1104	<b>Total Funds</b>	<b>\$33,096,155</b>
1105	<b>Federal Funds and Grants</b>	<b>\$659,400</b>
1106	Federal Funds Not Specifically Identified	\$659,400
1107	<b>State Funds</b>	<b>\$32,436,755</b>
1108	State General Funds	\$32,436,755

**23.1. Departmental Administration (DEcD)**

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

1109	Total Funds	\$5,130,518
1110	State Funds	\$5,130,518
1111	State General Funds	\$5,130,518

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1112	Amount from previous Appropriations Act (HB 81) as amended	\$4,971,926
1113	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$158,592
1114	Amount appropriated in this Act	\$5,130,518

**23.2. Film, Video, and Music**

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

1115	Total Funds	\$1,052,223
1116	State Funds	\$1,052,223
1117	State General Funds	\$1,052,223

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1118	Amount from previous Appropriations Act (HB 81) as amended	\$1,015,872
1119	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$36,351
1120	Amount appropriated in this Act	\$1,052,223

**23.3. Georgia Council for the Arts**

*Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.*

1121	Total Funds	\$550,095
1122	State Funds	\$550,095
1123	State General Funds	\$550,095

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1124	Amount from previous Appropriations Act (HB 81) as amended	\$525,861
1125	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$24,234
1126	Amount appropriated in this Act	\$550,095

**23.4. Georgia Council for the Arts - Special Project**

*Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.*

1127	Total Funds	\$1,635,756
1128	Federal Funds and Grants	\$659,400
1129	Federal Funds Not Specifically Identified	\$659,400
1130	State Funds	\$976,356
1131	State General Funds	\$976,356

**23.5. Global Commerce**

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand*



*businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

1132	Total Funds	\$9,883,037
1133	State Funds	\$9,883,037
1134	State General Funds	\$9,883,037

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1135	Amount from previous Appropriations Act (HB 81) as amended	\$9,610,402
1136	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$272,635
1137	Amount appropriated in this Act	\$9,883,037

**23.6. International Relations and Trade**

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

1138	Total Funds	\$2,706,380
1139	State Funds	\$2,706,380
1140	State General Funds	\$2,706,380

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1141	Amount from previous Appropriations Act (HB 81) as amended	\$2,645,794
1142	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$60,586
1143	Amount appropriated in this Act	\$2,706,380

**23.7. Rural Development**

*Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

1144	Total Funds	\$473,008
1145	State Funds	\$473,008
1146	State General Funds	\$473,008

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1147	Amount from previous Appropriations Act (HB 81) as amended	\$452,995
1148	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$20,013
1149	Amount appropriated in this Act	\$473,008

**23.8. Small and Minority Business Development**

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

1150	Total Funds	\$967,665
1151	State Funds	\$967,665
1152	State General Funds	\$967,665

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1153	Amount from previous Appropriations Act (HB 81) as amended	\$925,255
1154	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$42,410
1155	Amount appropriated in this Act	\$967,665

**23.9. Tourism**



*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

1156	Total Funds	\$10,697,473
1157	State Funds	\$10,697,473
1158	State General Funds	\$10,697,473

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1159	Amount from previous Appropriations Act (HB 81) as amended	\$10,394,545
1160	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$302,928
1161	Amount appropriated in this Act	\$10,697,473

**Section 24: Education, Department of**

1162	<b>Total Funds</b>	<b>\$13,288,973,232</b>
1163	<b>Federal Funds and Grants</b>	<b>\$2,099,148,714</b>
1164	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1165	Federal Funds Not Specifically Identified	\$2,099,036,213
1166	<b>Other Funds</b>	<b>\$30,211,020</b>
1167	Other Funds - Not Specifically Identified	\$30,211,020
1168	<b>State Funds</b>	<b>\$11,159,613,498</b>
1169	State General Funds	\$11,159,613,498

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

**24.1. Agricultural Education**

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

1170	Total Funds	\$15,561,422
1171	Federal Funds and Grants	\$482,773
1172	Federal Funds Not Specifically Identified	\$482,773
1173	Other Funds	\$3,060,587
1174	Other Funds - Not Specifically Identified	\$3,060,587
1175	State Funds	\$12,018,062
1176	State General Funds	\$12,018,062

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1177	Amount from previous Appropriations Act (HB 81) as amended	\$11,746,666
1178	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$17,790
1179	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.	\$253,606
1180	Amount appropriated in this Act	\$12,018,062

**24.2. Business and Finance Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

1181	Total Funds	\$16,848,604
1182	Federal Funds and Grants	\$426,513
1183	Federal Funds Not Specifically Identified	\$426,513
1184	Other Funds	\$9,207,077
1185	Other Funds - Not Specifically Identified	\$9,207,077
1186	State Funds	\$7,215,014
1187	State General Funds	\$7,215,014

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1188	Amount from previous Appropriations Act (HB 81) as amended	\$6,899,631	\$16,533,221
1189	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$315,383	\$315,383
1190	Amount appropriated in this Act	\$7,215,014	\$16,848,604

24.3. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

1191	Total Funds	\$29,267,226
1192	Federal Funds and Grants	\$24,472,585
1193	Federal Funds Not Specifically Identified	\$24,472,585
1194	Other Funds	\$487,859
1195	Other Funds - Not Specifically Identified	\$487,859
1196	State Funds	\$4,306,782
1197	State General Funds	\$4,306,782

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1198	Amount from previous Appropriations Act (HB 81) as amended	\$4,191,667
1199	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$115,115
1200	Amount appropriated in this Act	\$4,306,782

24.4. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

1201	Total Funds	\$28,596,865
1202	Federal Funds and Grants	\$23,475,000
1203	Federal Funds Not Specifically Identified	\$23,475,000
1204	State Funds	\$5,121,865
1205	State General Funds	\$5,121,865

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1206	Amount from previous Appropriations Act (HB 81) as amended	\$5,105,609
1207	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$16,256
1208	Amount appropriated in this Act	\$5,121,865

24.5. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

1209	Total Funds	\$1,428,100
1210	State Funds	\$1,428,100
1211	State General Funds	\$1,428,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1212	Amount from previous Appropriations Act (HB 81) as amended	\$1,370,976
1213	Increase funds to offset the austerity reduction to local affiliates.	\$57,124
1214	Amount appropriated in this Act	\$1,428,100

24.6. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

1215	Total Funds	\$9,534,819
1216	Federal Funds and Grants	\$2,745,489
1217	Federal Funds Not Specifically Identified	\$2,745,489
1218	Other Funds	\$59,232
1219	Other Funds - Not Specifically Identified	\$59,232

1220	State Funds	\$6,730,098
1221	State General Funds	\$6,730,098

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1222	Amount from previous Appropriations Act (HB 81) as amended	\$6,600,153
1223	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$129,945
1224	Amount appropriated in this Act	\$6,730,098

24.7. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

1225	Total Funds	\$1,195,922,003
1226	Federal Funds and Grants	\$1,195,922,003
1227	Federal Funds Not Specifically Identified	\$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

1228	Total Funds	\$68,876,711
1229	Federal Funds and Grants	\$11,322,802
1230	Federal Funds Not Specifically Identified	\$11,322,802
1231	State Funds	\$57,553,909
1232	State General Funds	\$57,553,909

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1233	Amount from previous Appropriations Act (HB 81) as amended	\$53,365,930
1234	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$6,059
1235	Increase funds to offset the austerity reduction for GNETS grants.	\$2,446,109
1236	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.	\$1,735,811
1237	Amount appropriated in this Act	\$57,553,909

24.9. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

1238	Total Funds	\$12,280,039
1239	Other Funds	\$9,516,302
1240	Other Funds - Not Specifically Identified	\$9,516,302
1241	State Funds	\$2,763,737
1242	State General Funds	\$2,763,737

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1243	Amount from previous Appropriations Act (HB 81) as amended	\$2,594,150
1244	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$169,587
1245	Amount appropriated in this Act	\$2,763,737

24.10. Information Technology Services

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

1246	Total Funds	\$20,003,104
1247	Federal Funds and Grants	\$409,267
1248	Federal Funds Not Specifically Identified	\$409,267
1249	State Funds	\$19,593,837

1250	State General Funds		\$19,593,837
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1251	Amount from previous Appropriations Act (HB 81) as amended	\$19,143,455	\$19,552,722
1252	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$450,382	\$450,382
1253	Amount appropriated in this Act	\$19,593,837	\$20,003,104

24.11. Non Quality Basic Education Formula Grants

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

1254	Total Funds		\$14,769,591
1255	State Funds		\$14,769,591
1256	State General Funds		\$14,769,591
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1257	Amount from previous Appropriations Act (HB 81) as amended	\$14,763,532	\$14,763,532
1258	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$6,059	\$6,059
1259	Amount appropriated in this Act	\$14,769,591	\$14,769,591

24.12. Nutrition

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

1260	Total Funds		\$797,313,766
1261	Federal Funds and Grants		\$757,469,531
1262	Federal Funds Not Specifically Identified		\$757,469,531
1263	Other Funds		\$184,000
1264	Other Funds - Not Specifically Identified		\$184,000
1265	State Funds		\$39,660,235
1266	State General Funds		\$39,660,235
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1267	Amount from previous Appropriations Act (HB 81) as amended	\$29,518,235	\$787,171,766
1268	Increase funds to provide a one-time salary supplement of \$1,000 to all nutrition workers.	\$10,142,000	\$10,142,000
1269	Amount appropriated in this Act	\$39,660,235	\$797,313,766

24.13. Preschool Disabilities Services

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

1270	Total Funds		\$39,720,324
1271	State Funds		\$39,720,324
1272	State General Funds		\$39,720,324
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1273	Amount from previous Appropriations Act (HB 81) as amended	\$36,069,990	\$36,069,990
1274	Increase funds to offset the austerity reduction for grants.	\$1,682,204	\$1,682,204
1275	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.	\$1,968,130	\$1,968,130
1276	Amount appropriated in this Act	\$39,720,324	\$39,720,324

24.14. Pupil Transportation

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

1277	Total Funds		\$338,608,449
1278	State Funds		\$338,608,449

1279	State General Funds		\$338,608,449
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1280	Amount from previous Appropriations Act (HB 81) as amended	\$136,541,242	\$136,541,242
1281	Provide funds to replace 1,747 buses statewide over three years at a base bus cost of \$88,110 and provide funds for reimbursement of key safety features.	\$188,001,658	\$188,001,658
1282	Increase funds to provide a one-time salary supplement of \$1,000 to all bus drivers.	\$14,065,549	\$14,065,549
1283	Amount appropriated in this Act	\$338,608,449	\$338,608,449

24.15. Quality Basic Education Equalization

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

1284	Total Funds	\$797,971,105
1285	State Funds	\$797,971,105
1286	State General Funds	\$797,971,105

24.16. Quality Basic Education Local Five Mill Share

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

1287	Total Funds	(\$2,264,098,834)
1288	State Funds	(\$2,264,098,834)
1289	State General Funds	(\$2,264,098,834)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1290	Amount from previous Appropriations Act (HB 81) as amended	(\$2,170,763,422)	(\$2,170,763,422)
1291	Adjust Local Five Mill Share for two new State Commission charter schools ((\$835,499)) and one closed charter school (\$162,135).	(\$673,364)	(\$673,364)
1292	Increase Local Five Mill Share to adjust the statutorily required cap on the FY 2022 Local Five Mill Share earnings.	(\$92,662,048)	(\$92,662,048)
1293	Amount appropriated in this Act	(\$2,264,098,834)	(\$2,264,098,834)

24.17. Quality Basic Education Program

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

1294	Total Funds	\$11,973,464,901
1295	State Funds	\$11,973,464,901
1296	State General Funds	\$11,973,464,901

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1297	Amount from previous Appropriations Act (HB 81) as amended	\$11,160,156,077	\$11,160,156,077
1298	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.	\$3,465,799	\$3,465,799
1299	Decrease funds to reflect charter school closure.	(\$1,607,903)	(\$1,607,903)
1300	Increase funds to offset the austerity reduction for K-12 education.	\$382,696,501	\$382,696,501
1301	Increase formula funds for a midterm adjustment based on enrollment growth.	\$93,054,433	\$93,054,433
1302	Increase formula funds for the State Commission Charter School supplement.	\$14,582,761	\$14,582,761
1303	Increase formula funds for a midterm adjustment to the charter system grant.	\$233,651	\$233,651
1304	Increase funds to reflect growth in the Special Needs Scholarship.	\$2,912,902	\$2,912,902
1305	Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses.	\$2,070,595	\$2,070,595
1306	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.	\$315,900,085	\$315,900,085
1307	Amount appropriated in this Act	\$11,973,464,901	\$11,973,464,901

24.18. Regional Education Service Agencies (RESAs)

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

1308	Total Funds		\$14,588,652
1309	State Funds		\$14,588,652
1310	State General Funds		\$14,588,652
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1311	Amount from previous Appropriations Act (HB 81) as amended	\$13,995,646	\$13,995,646
1312	Increase funds to offset the austerity reduction for grants to RESAs.	\$593,006	\$593,006
1313	Amount appropriated in this Act	\$14,588,652	\$14,588,652

24.19. School Improvement

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

1314	Total Funds		\$17,029,111
1315	Federal Funds and Grants		\$6,886,251
1316	Federal Funds Not Specifically Identified		\$6,886,251
1317	Other Funds		\$16,050
1318	Other Funds - Not Specifically Identified		\$16,050
1319	State Funds		\$10,126,810
1320	State General Funds		\$10,126,810
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1321	Amount from previous Appropriations Act (HB 81) as amended	\$9,837,451	\$16,739,752
1322	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$289,359	\$289,359
1323	Amount appropriated in this Act	\$10,126,810	\$17,029,111

24.20. State Charter School Commission Administration

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

1324	Total Funds		\$6,449,282
1325	Other Funds		\$6,449,282
1326	Other Funds - Not Specifically Identified		\$6,449,282

24.21. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

1327	Total Funds		\$34,334,598
1328	Federal Funds and Grants		\$1,146,556
1329	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
1330	Federal Funds Not Specifically Identified		\$1,034,055
1331	Other Funds		\$540,631
1332	Other Funds - Not Specifically Identified		\$540,631
1333	State Funds		\$32,647,411
1334	State General Funds		\$32,647,411
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1335	Amount from previous Appropriations Act (HB 81) as amended	\$31,290,788	\$32,977,975
1336	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$835,825	\$835,825
1337	Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses and nutrition workers.	\$10,766	\$10,766
1338	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration.	\$310,032	\$310,032
1339	Increase funds to offset the austerity reduction for state schools.	\$200,000	\$200,000



1340	Amount appropriated in this Act	\$32,647,411	\$34,334,598
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24.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1341	Total Funds	\$70,335,137
1342	Federal Funds and Grants	\$50,655,460
1343	Federal Funds Not Specifically Identified	\$50,655,460
1344	Other Funds	\$690,000
1345	Other Funds - Not Specifically Identified	\$690,000
1346	State Funds	\$18,989,677
1347	State General Funds	\$18,989,677

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$18,637,394	\$69,982,854
Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$69,823	\$69,823
Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$282,460	\$282,460
Amount appropriated in this Act	\$18,989,677	\$70,335,137

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1352	Total Funds	\$48,616,311
1353	Federal Funds and Grants	\$23,734,484
1354	Federal Funds Not Specifically Identified	\$23,734,484
1355	State Funds	\$24,881,827
1356	State General Funds	\$24,881,827

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$22,372,983	\$46,107,467
Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$115,906	\$115,906
Increase funds to administer Georgia Milestones in accordance with Federal requirements.	\$2,392,938	\$2,392,938
Amount appropriated in this Act	\$24,881,827	\$48,616,311

24.24. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1361	Total Funds	\$1,551,946
1362	State Funds	\$1,551,946
1363	State General Funds	\$1,551,946

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$1,489,868	\$1,489,868
Increase funds to offset the austerity reduction.	\$62,078	\$62,078
Amount appropriated in this Act	<u>\$1,551,946</u>	<u>\$1,551,946</u>

Section 25: Employees' Retirement System of Georgia

1367	Total Funds	\$63,653,488
1368	Other Funds	\$28,454,823
1369	Other Funds - Not Specifically Identified	\$28,454,823
1370	State Funds	\$35,198,665
1371	State General Funds	\$35,198,665

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the

pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$888.52 per member for State Fiscal Year 2022.

25.1. Deferred Compensation

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

1372	Total Funds	\$5,044,194
1373	Other Funds	\$5,044,194
1374	Other Funds - Not Specifically Identified	\$5,044,194

25.2. Georgia Military Pension Fund

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

1375	Total Funds	\$2,697,265
1376	State Funds	\$2,697,265
1377	State General Funds	\$2,697,265

25.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

1378	Total Funds	\$32,491,000
1379	State Funds	\$32,491,000
1380	State General Funds	\$32,491,000

25.4. System Administration (ERS)

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

1381	Total Funds	\$23,421,029
1382	Other Funds	\$23,410,629
1383	Other Funds - Not Specifically Identified	\$23,410,629
1384	State Funds	\$10,400
1385	State General Funds	\$10,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1386	Amount from previous Appropriations Act (HB 81) as amended	\$36,400 \$23,447,029
1387	Eliminate funds for one-time funding provided to initiate HB 664 (2020 Session).	(\$26,000) (\$26,000)
1388	Amount appropriated in this Act	\$10,400 \$23,421,029

**Section 26: Forestry Commission, State**

1389	<b>Total Funds</b>	<b>\$58,077,550</b>
1390	<b>Federal Funds and Grants</b>	<b>\$6,986,349</b>
1391	Federal Funds Not Specifically Identified	\$6,986,349
1392	<b>Other Funds</b>	<b>\$9,427,187</b>
1393	Agency Funds	\$428,645
1394	Other Funds - Not Specifically Identified	\$8,998,542
1395	<b>State Funds</b>	<b>\$41,614,014</b>
1396	State General Funds	\$41,614,014
1397	<b>Intra-State Government Transfers</b>	<b>\$50,000</b>
1398	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

1399	Total Funds	\$4,544,844
1400	Federal Funds and Grants	\$123,800
1401	Federal Funds Not Specifically Identified	\$123,800

1402	Other Funds	\$507,780
1403	Other Funds - Not Specifically Identified	\$507,780
1404	State Funds	\$3,913,264
1405	State General Funds	\$3,913,264

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1406	Amount from previous Appropriations Act (HB 81) as amended	\$3,702,548
1407	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$210,716
1408	Amount appropriated in this Act	\$3,913,264

26.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

1409	Total Funds	\$8,568,625
1410	Federal Funds and Grants	\$3,682,151
1411	Federal Funds Not Specifically Identified	\$3,682,151
1412	Other Funds	\$1,089,732
1413	Agency Funds	\$428,645
1414	Other Funds - Not Specifically Identified	\$661,087
1415	State Funds	\$3,746,742
1416	State General Funds	\$3,746,742
1417	Intra-State Government Transfers	\$50,000
1418	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1419	Amount from previous Appropriations Act (HB 81) as amended	\$3,490,829
1420	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$255,913
1421	Amount appropriated in this Act	\$3,746,742

26.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

1422	Total Funds	\$43,757,001
1423	Federal Funds and Grants	\$3,046,681
1424	Federal Funds Not Specifically Identified	\$3,046,681
1425	Other Funds	\$6,756,312
1426	Other Funds - Not Specifically Identified	\$6,756,312
1427	State Funds	\$33,954,008
1428	State General Funds	\$33,954,008

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1429	Amount from previous Appropriations Act (HB 81) as amended	\$28,575,802
1430	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$2,354,050
1431	Provide funds for the replacement of firefighting equipment that has exceeded its expected useful life and to improve Ranger safety.	\$3,024,156
1432	Amount appropriated in this Act	\$33,954,008

26.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

1433	Total Funds	\$1,207,080
1434	Federal Funds and Grants	\$133,717
1435	Federal Funds Not Specifically Identified	\$133,717
1436	Other Funds	\$1,073,363
1437	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1438	Total Funds	\$82,670,890
1439	Federal Funds and Grants	\$30,552,612
1440	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1441	Federal Funds Not Specifically Identified	\$29,799,182
1442	Other Funds	\$807,856
1443	Other Funds - Not Specifically Identified	\$807,856
1444	State Funds	\$51,310,422
1445	State General Funds	\$51,310,422

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

1446	Total Funds	\$11,062,041
1447	State Funds	\$11,062,041
1448	State General Funds	\$11,062,041

27.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.*

1449	Total Funds	\$6,318,460
1450	State Funds	\$6,318,460
1451	State General Funds	\$6,318,460

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1452	Amount from previous Appropriations Act (HB 81) as amended	\$6,130,645
1453	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$187,815
1454	Amount appropriated in this Act	\$6,318,460

27.3. Governor's Office of Planning and Budget

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

1455	Total Funds	\$10,981,348
1456	State Funds	\$10,981,348
1457	State General Funds	\$10,981,348

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1458	Amount from previous Appropriations Act (HB 81) as amended	\$10,690,538
1459	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$290,810
1460	Amount appropriated in this Act	\$10,981,348

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

1461	Total Funds	\$980,608
1462	Federal Funds and Grants	\$31,000
1463	Federal Funds Not Specifically Identified	\$31,000
1464	State Funds	\$949,608
1465	State General Funds	\$949,608

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1466	Amount from previous Appropriations Act (HB 81) as amended	\$870,847
1467	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$78,761
1468	Amount appropriated in this Act	\$949,608

27.5. Georgia Emergency Management and Homeland Security Agency

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

1469	Total Funds	\$33,453,903
1470	Federal Funds and Grants	\$29,703,182
1471	Federal Funds Not Specifically Identified	\$29,703,182
1472	Other Funds	\$807,856
1473	Other Funds - Not Specifically Identified	\$807,856
1474	State Funds	\$2,942,865
1475	State General Funds	\$2,942,865

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1476	Amount from previous Appropriations Act (HB 81) as amended	\$2,706,861
1477	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$144,885
1478	Provide one-time funds for retirement and leave payouts.	\$91,119
1479	Amount appropriated in this Act	\$2,942,865

27.6. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

1480	Total Funds	\$8,269,375
1481	Federal Funds and Grants	\$818,430
1482	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1483	Federal Funds Not Specifically Identified	\$65,000
1484	State Funds	\$7,450,945
1485	State General Funds	\$7,450,945

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1486	Amount from previous Appropriations Act (HB 81) as amended	\$7,065,968
1487	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$377,294
1488	Utilize existing funds (\$131,335) and increase funds for projected increase in operating expense.	\$7,683
1489	Amount appropriated in this Act	\$7,450,945

27.7. Governor's Office of Student Achievement

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

1490	Total Funds	\$9,173,849
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1491	State Funds		\$9,173,849
1492	State General Funds		\$9,173,849
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1493	Amount from previous Appropriations Act (HB 81) as amended	\$9,029,925	\$9,029,925
1494	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$143,924	\$143,924
1495	Amount appropriated in this Act	\$9,173,849	\$9,173,849

27.8. Office of the Child Advocate

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

1496	Total Funds		\$974,185
1497	State Funds		\$974,185
1498	State General Funds		\$974,185
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1499	Amount from previous Appropriations Act (HB 81) as amended	\$943,892	\$943,892
1500	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$30,293	\$30,293
1501	Amount appropriated in this Act	\$974,185	\$974,185

27.9. Office of the State Inspector General

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

1502	Total Funds		\$1,457,121
1503	State Funds		\$1,457,121
1504	State General Funds		\$1,457,121
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1505	Amount from previous Appropriations Act (HB 81) as amended	\$1,390,477	\$1,390,477
1506	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$66,644	\$66,644
1507	Amount appropriated in this Act	\$1,457,121	\$1,457,121

Section 28: Human Services, Department of

1508	<b>Total Funds</b>	<b>\$1,934,684,766</b>
1509	<b>Federal Funds and Grants</b>	<b>\$1,055,476,436</b>
1510	Community Service Block Grant (CFDA 93.569)	\$16,319,925
1511	Foster Care Title IV-E (CFDA 93.658)	\$88,842,498
1512	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
1513	Medical Assistance Program (CFDA 93.778)	\$85,678,728
1514	Social Services Block Grant (CFDA 93.667)	\$12,032,326
1515	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
1516	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$299,370,236
1517	Federal Funds Not Specifically Identified	\$495,483,378
1518	<b>Other Funds</b>	<b>\$28,113,734</b>
1519	Agency Funds	\$3,400,000
1520	Other Funds - Not Specifically Identified	\$24,713,734
1521	<b>State Funds</b>	<b>\$850,566,429</b>
1522	Safe Harbor for Sexually Exploited Children Fund	\$351,005
1523	State General Funds	\$850,215,424
1524	<b>Intra-State Government Transfers</b>	<b>\$528,167</b>
1525	Other Intra-State Government Payments	\$528,167

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:  
For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is



\$155.  
For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.  
For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.  
For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.  
For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.  
For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.  
For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.  
For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.  
For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.  
For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.  
For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.  
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

1526	Total Funds	\$117,385,449
1527	Federal Funds and Grants	\$75,285,083
1528	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1529	Federal Funds Not Specifically Identified	\$66,163,682
1530	State Funds	\$42,100,366
1531	State General Funds	\$42,100,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1532	Amount from previous Appropriations Act (HB 81) as amended	\$41,783,695
1533	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$316,671
1534	Amount appropriated in this Act	\$42,100,366

28.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

1535	Total Funds	\$20,227,964
1536	Federal Funds and Grants	\$15,500,000
1537	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
1538	State Funds	\$4,727,964
1539	State General Funds	\$4,727,964

28.3. Child Abuse and Neglect Prevention

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

1540	Total Funds	\$9,386,308
1541	Federal Funds and Grants	\$7,066,944
1542	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1543	Federal Funds Not Specifically Identified	\$4,100,854
1544	State Funds	\$2,319,364
1545	State General Funds	\$2,319,364

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1546	Amount from previous Appropriations Act (HB 81) as amended	\$2,270,583

1547	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$48,781	\$48,781
1548	Amount appropriated in this Act	\$2,319,364	\$9,386,308

28.4. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

1549	Total Funds	\$121,917,981
1550	Federal Funds and Grants	\$89,275,285
1551	Federal Funds Not Specifically Identified	\$89,275,285
1552	Other Funds	\$3,400,000
1553	Agency Funds	\$3,400,000
1554	State Funds	\$28,846,936
1555	State General Funds	\$28,846,936
1556	Intra-State Government Transfers	\$395,760
1557	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1558	Amount from previous Appropriations Act (HB 81) as amended	\$26,258,537 \$119,329,582
1559	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$2,588,399 \$2,588,399
1560	Amount appropriated in this Act	\$28,846,936 \$121,917,981

28.5. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

1561	Total Funds	\$408,678,401
1562	Federal Funds and Grants	\$203,465,900
1563	Foster Care Title IV-E (CFDA 93.658)	\$42,271,459
1564	Medical Assistance Program (CFDA 93.778)	\$216,709
1565	Social Services Block Grant (CFDA 93.667)	\$2,802,444
1566	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
1567	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
1568	Federal Funds Not Specifically Identified	\$29,463,447
1569	State Funds	\$205,080,094
1570	State General Funds	\$205,080,094
1571	Intra-State Government Transfers	\$132,407
1572	Other Intra-State Government Payments	\$132,407

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1573	Amount from previous Appropriations Act (HB 81) as amended	\$195,288,974 \$398,887,281
1574	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$9,791,120 \$9,791,120
1575	Amount appropriated in this Act	\$205,080,094 \$408,678,401

28.6. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

1576	Total Funds	\$16,110,137
1577	Federal Funds and Grants	\$16,110,137
1578	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

1579	Total Funds	\$130,406,278
1580	Federal Funds and Grants	\$49,326,554
1581	Community Service Block Grant (CFDA 93.569)	\$165,444
1582	Foster Care Title IV-E (CFDA 93.658)	\$6,549,809
1583	Low-Income Home Energy Assistance (CFDA 93.568)	\$570,033
1584	Medical Assistance Program (CFDA 93.778)	\$6,565,808

1585	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,853,040
1586	Federal Funds Not Specifically Identified	\$31,622,420
1587	Other Funds	\$13,580,052
1588	Other Funds - Not Specifically Identified	\$13,580,052
1589	State Funds	\$67,499,672
1590	State General Funds	\$67,499,672

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1591	Amount from previous Appropriations Act (HB 81) as amended	\$60,625,706
1592	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$2,857,371
1593	Increase funds for the Integrated Eligibility System costs for the implementation of the Patients First Act (2019 Session).	\$4,016,595
1594	Amount appropriated in this Act	\$67,499,672
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		\$130,406,278

28.8. Elder Abuse Investigations and Prevention

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

1595	Total Funds	\$29,132,164
1596	Federal Funds and Grants	\$3,868,926
1597	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1598	Federal Funds Not Specifically Identified	\$1,589,387
1599	State Funds	\$25,263,238
1600	State General Funds	\$25,263,238

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1601	Amount from previous Appropriations Act (HB 81) as amended	\$23,630,983
1602	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,632,255
1603	Amount appropriated in this Act	\$25,263,238
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		\$29,132,164

28.9. Elder Community Living Services

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

1604	Total Funds	\$73,195,230
1605	Federal Funds and Grants	\$37,318,008
1606	Social Services Block Grant (CFDA 93.667)	\$6,950,343
1607	Federal Funds Not Specifically Identified	\$30,367,665
1608	State Funds	\$35,877,222
1609	State General Funds	\$35,877,222

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1610	Amount from previous Appropriations Act (HB 81) as amended	\$33,089,791
1611	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$68,577
1612	Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging. (Total Funds: \$40,712,367)	\$2,718,854
1613	Amount appropriated in this Act	\$35,877,222
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		\$73,195,230

28.11. Energy Assistance

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

1614	Total Funds	\$55,320,027
1615	Federal Funds and Grants	\$55,320,027
1616	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.12. Federal Eligibility Benefit Services

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

1617	Total Funds	\$327,647,577
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1618	Federal Funds and Grants	\$202,351,831
1619	Community Service Block Grant (CFDA 93.569)	\$44,344
1620	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
1621	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
1622	Medical Assistance Program (CFDA 93.778)	\$77,659,246
1623	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
1624	Federal Funds Not Specifically Identified	\$87,511,645
1625	Other Funds	\$641,750
1626	Other Funds - Not Specifically Identified	\$641,750
1627	State Funds	\$124,653,996
1628	State General Funds	\$124,653,996

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1629	Amount from previous Appropriations Act (HB 81) as amended	\$117,030,156
1630	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$7,623,840
1631	Amount appropriated in this Act	\$124,653,996

28.13. Out-of-Home Care

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

1632	Total Funds	\$374,052,606
1633	Federal Funds and Grants	\$92,913,818
1634	Foster Care Title IV-E (CFDA 93.658)	\$31,558,969
1635	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
1636	Federal Funds Not Specifically Identified	\$168,718
1637	State Funds	\$281,138,788
1638	State General Funds	\$281,138,788

28.14. Refugee Assistance

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

1639	Total Funds	\$5,035,754
1640	Federal Funds and Grants	\$5,035,754
1641	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

1642	Total Funds	\$2,635,497
1643	Federal Funds and Grants	\$568,850
1644	Foster Care Title IV-E (CFDA 93.658)	\$568,850
1645	State Funds	\$2,066,647
1646	State General Funds	\$2,066,647

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1647	Amount from previous Appropriations Act (HB 81) as amended	\$1,890,949
1648	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$175,698
1649	Amount appropriated in this Act	\$2,066,647

28.16. Support for Needy Families - Basic Assistance

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

1650	Total Funds	\$36,523,008
1651	Federal Funds and Grants	\$36,453,008
1652	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1653	State Funds	\$70,000

1654

State General Funds

\$70,000

28.17. Support for Needy Families - Work Assistance

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

1655	Total Funds	\$18,835,330
1656	Federal Funds and Grants	\$18,735,330
1657	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1658	Federal Funds Not Specifically Identified	\$4,540,505
1659	State Funds	\$100,000
1660	State General Funds	\$100,000

**The following appropriations are for agencies attached for administrative purposes.**

28.18. Council On Aging

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

1661	Total Funds	\$329,218
1662	State Funds	\$329,218
1663	State General Funds	\$329,218

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1664	Amount from previous Appropriations Act (HB 81) as amended	\$311,042
1665	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$18,176
1666	Amount appropriated in this Act	\$329,218

28.19. Family Connection

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

1667	Total Funds	\$10,185,104
1668	Federal Funds and Grants	\$1,236,965
1669	Medical Assistance Program (CFDA 93.778)	\$1,236,965
1670	State Funds	\$8,948,139
1671	State General Funds	\$8,948,139

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

1672	Total Funds	\$2,731,533
1673	Federal Funds and Grants	\$2,443,269
1674	Federal Funds Not Specifically Identified	\$2,443,269
1675	State Funds	\$288,264
1676	State General Funds	\$288,264

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1677	Amount from previous Appropriations Act (HB 81) as amended	\$252,131
1678	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$36,133
1679	Amount appropriated in this Act	\$288,264

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

1680	Total Funds	\$9,851,854
1681	Federal Funds and Grants	\$7,846,048
1682	Federal Funds Not Specifically Identified	\$7,846,048
1683	Other Funds	\$304,597
1684	Other Funds - Not Specifically Identified	\$304,597

1685	State Funds	\$1,701,209
1686	State General Funds	\$1,701,209

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1687	Amount from previous Appropriations Act (HB 81) as amended	\$1,335,952
1688	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$365,257
1689	Amount appropriated in this Act	\$1,701,209
		\$9,851,854

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

1690	Total Funds	\$70,300,638
1691	Federal Funds and Grants	\$70,300,638
1692	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

1693	Total Funds	\$5,114,691
1694	Other Funds	\$5,114,691
1695	Other Funds - Not Specifically Identified	\$5,114,691

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

1696	Total Funds	\$89,331,012
1697	Federal Funds and Grants	\$65,054,061
1698	Federal Funds Not Specifically Identified	\$65,054,061
1699	Other Funds	\$5,072,644
1700	Other Funds - Not Specifically Identified	\$5,072,644
1701	State Funds	\$19,204,307
1702	State General Funds	\$19,204,307

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1703	Amount from previous Appropriations Act (HB 81) as amended	\$17,555,165
1704	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,549,142
1705	Increase funds for upgrades to the case management system.	\$100,000
1706	Amount appropriated in this Act	\$19,204,307
		\$89,331,012

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

*Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

1707	Total Funds	\$351,005
1708	State Funds	\$351,005
1709	Safe Harbor for Sexually Exploited Children Fund	\$351,005

Section 29: Insurance, Office of the Commissioner of

1710	Total Funds	\$38,350,744
1711	Federal Funds and Grants	\$853,494
1712	Federal Funds Not Specifically Identified	\$853,494
1713	Other Funds	\$6,783,733
1714	Agency Funds	\$6,783,733
1715	State Funds	\$30,222,623
1716	State General Funds	\$30,222,623
1717	Intra-State Government Transfers	\$490,894
1718	Other Intra-State Government Payments	\$490,894



29.1. Departmental Administration (COI)

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.*

1719	Total Funds	\$2,405,414
1720	Other Funds	\$210,000
1721	Agency Funds	\$210,000
1722	State Funds	\$2,155,814
1723	State General Funds	\$2,155,814
1724	Intra-State Government Transfers	\$39,600
1725	Other Intra-State Government Payments	\$39,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1726	Amount from previous Appropriations Act (HB 81) as amended	\$2,026,697
1727	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$129,117
1728	Amount appropriated in this Act	\$2,155,814

29.2. Enforcement

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.*

1729	Total Funds	\$598,251
1730	State Funds	\$598,251
1731	State General Funds	\$598,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1732	Amount from previous Appropriations Act (HB 81) as amended	\$531,607
1733	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$66,644
1734	Amount appropriated in this Act	\$598,251

29.3. Fire Safety

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.*

1735	Total Funds	\$11,161,284
1736	Federal Funds and Grants	\$853,494
1737	Federal Funds Not Specifically Identified	\$853,494
1738	Other Funds	\$2,598,725
1739	Agency Funds	\$2,598,725
1740	State Funds	\$7,709,065
1741	State General Funds	\$7,709,065

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1742	Amount from previous Appropriations Act (HB 81) as amended	\$7,179,858
1743	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$529,207
1744	Amount appropriated in this Act	\$7,709,065

29.4. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

1745	Total Funds	\$9,734,739
1746	Other Funds	\$3,975,008
1747	Agency Funds	\$3,975,008

1748	State Funds		\$5,759,731
1749	State General Funds		\$5,759,731
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1750	Amount from previous Appropriations Act (HB 81) as amended	\$5,410,823	\$9,385,831
1751	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$348,908	\$348,908
1752	Amount appropriated in this Act	\$5,759,731	\$9,734,739

29.5. Reinsurance

*Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.*

1753	Total Funds		\$8,049,420
1754	State Funds		\$8,049,420
1755	State General Funds		\$8,049,420
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1756	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
1757	Provide funds to implement the state reinsurance program per the Patients First Act (2019 Session).	\$49,420	\$49,420
1758	Provide funds to create the state healthcare exchange per the Patients First Act (2019 Session).	\$8,000,000	\$8,000,000
1759	Reflect a new program and purpose statement. (G:Yes)	\$0	\$0
1760	Amount appropriated in this Act	\$8,049,420	\$8,049,420

29.6. Special Fraud

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

1761	Total Funds		\$6,401,636
1762	State Funds		\$5,950,342
1763	State General Funds		\$5,950,342
1764	Intra-State Government Transfers		\$451,294
1765	Other Intra-State Government Payments		\$451,294
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1766	Amount from previous Appropriations Act (HB 81) as amended	\$5,814,860	\$6,266,154
1767	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$135,482	\$135,482
1768	Amount appropriated in this Act	\$5,950,342	\$6,401,636

Section 30: Investigation, Georgia Bureau of

1769	Total Funds	\$320,106,730
1770	Federal Funds and Grants	\$105,804,732
1771	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$950,257
1772	Federal Funds Not Specifically Identified	\$104,854,475
1773	Other Funds	\$33,930,554
1774	Other Funds - Not Specifically Identified	\$33,930,554
1775	State Funds	\$180,371,444
1776	State General Funds	\$180,371,444

30.1. Bureau Administration

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

1777	Total Funds	\$8,892,678
1778	Federal Funds and Grants	\$12,600
1779	Federal Funds Not Specifically Identified	\$12,600
1780	Other Funds	\$338,303
1781	Other Funds - Not Specifically Identified	\$338,303

1782	State Funds		\$8,541,775
1783	State General Funds		\$8,541,775
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1784	Amount from previous Appropriations Act (HB 81) as amended	\$8,314,471	\$8,665,374
1785	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$227,304	\$227,304
1786	Amount appropriated in this Act	\$8,541,775	\$8,892,678

30.2. Criminal Justice Information Services

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

1787	Total Funds		\$13,615,079
1788	Other Funds		\$11,500,200
1789	Other Funds - Not Specifically Identified		\$11,500,200
1790	State Funds		\$2,114,879
1791	State General Funds		\$2,114,879
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1792	Amount from previous Appropriations Act (HB 81) as amended	\$1,990,828	\$13,491,028
1793	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$124,051	\$124,051
1794	Amount appropriated in this Act	\$2,114,879	\$13,615,079

30.3. Forensic Scientific Services

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

1795	Total Funds		\$47,283,338
1796	Federal Funds and Grants		\$2,302,180
1797	Federal Funds Not Specifically Identified		\$2,302,180
1798	Other Funds		\$5,856
1799	Other Funds - Not Specifically Identified		\$5,856
1800	State Funds		\$44,975,302
1801	State General Funds		\$44,975,302
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1802	Amount from previous Appropriations Act (HB 81) as amended	\$41,676,556	\$43,984,592
1803	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,763,746	\$1,763,746
1804	Provide funds to replace and improve laboratory equipment.	\$1,535,000	\$1,535,000
1805	Amount appropriated in this Act	\$44,975,302	\$47,283,338

30.4. Regional Investigative Services

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

1806	Total Funds		\$61,622,133
1807	Federal Funds and Grants		\$1,812,153
1808	Federal Funds Not Specifically Identified		\$1,812,153
1809	Other Funds		\$1,724,650
1810	Other Funds - Not Specifically Identified		\$1,724,650
1811	State Funds		\$58,085,330

1812	State General Funds		\$58,085,330
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1813	Amount from previous Appropriations Act (HB 81) as amended	\$50,083,475	\$53,620,278
1814	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$2,232,753	\$2,232,753
1815	Provide funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.	\$5,300,000	\$5,300,000
1816	Provide funds for two temporary positions, two full time positions, and associated costs to investigate elections complaints.	\$469,102	\$469,102
1817	Amount appropriated in this Act	\$58,085,330	\$61,622,133

**The following appropriations are for agencies attached for administrative purposes.**

**30.5. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

1818	Total Funds		\$143,547,788
1819	Federal Funds and Grants		\$101,677,799
1820	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$950,257
1821	Federal Funds Not Specifically Identified		\$100,727,542
1822	Other Funds		\$20,361,545
1823	Other Funds - Not Specifically Identified		\$20,361,545
1824	State Funds		\$21,508,444
1825	State General Funds		\$21,508,444
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1826	Amount from previous Appropriations Act (HB 81) as amended	\$16,803,920	\$138,843,264
1827	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$80,614	\$80,614
1828	Provide funds for the Georgia Crime Victims Emergency Fund.	\$4,623,910	\$4,623,910
1829	Amount appropriated in this Act	\$21,508,444	\$143,547,788

**30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

1830	Total Funds		\$30,537,364
1831	State Funds		\$30,537,364
1832	State General Funds		\$30,537,364
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1833	Amount from previous Appropriations Act (HB 81) as amended	\$30,518,949	\$30,518,949
1834	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$18,415	\$18,415
1835	Amount appropriated in this Act	\$30,537,364	\$30,537,364

**30.7. Criminal Justice Coordinating Council: Family Violence**

*Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*

1836	Total Funds		\$14,608,350
1837	State Funds		\$14,608,350
1838	State General Funds		\$14,608,350

**Section 31: Juvenile Justice, Department of**

1839	Total Funds		\$341,904,737
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1840	<b>Federal Funds and Grants</b>	<b>\$10,760,962</b>
1841	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
1842	Federal Funds Not Specifically Identified	\$5,449,609
1843	<b>Other Funds</b>	<b>\$412,746</b>
1844	Other Funds - Not Specifically Identified	\$412,746
1845	<b>State Funds</b>	<b>\$330,731,029</b>
1846	State General Funds	\$330,731,029

31.1. Community Service

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

1847	Total Funds	\$98,585,718
1848	Federal Funds and Grants	\$5,690,196
1849	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
1850	Federal Funds Not Specifically Identified	\$378,843
1851	Other Funds	\$412,746
1852	Other Funds - Not Specifically Identified	\$412,746
1853	State Funds	\$92,482,776
1854	State General Funds	\$92,482,776

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1855	Amount from previous Appropriations Act (HB 81) as amended	\$85,581,197 \$91,684,139
1856	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$4,083,977 \$4,083,977
1857	Transfer funds from Secure Detention to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	\$227,886 \$227,886
1858	Increase funds for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E federal funds.	\$2,063,736 \$2,063,736
1859	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.	\$525,980 \$525,980
1860	Amount appropriated in this Act	----- \$92,482,776 \$98,585,718

31.2. Departmental Administration (DJJ)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

1861	Total Funds	\$24,709,787
1862	State Funds	\$24,709,787
1863	State General Funds	\$24,709,787

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1864	Amount from previous Appropriations Act (HB 81) as amended	\$23,454,168 \$23,454,168
1865	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$994,405 \$994,405
1866	Transfer funds from Secure Detention to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	\$261,214 \$261,214
1867	Amount appropriated in this Act	----- \$24,709,787 \$24,709,787

31.3. Secure Commitment (YDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*



1868	Total Funds	\$85,845,699
1869	Federal Funds and Grants	\$3,147,924
1870	Federal Funds Not Specifically Identified	\$3,147,924
1871	State Funds	\$82,697,775
1872	State General Funds	\$82,697,775

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1873	Amount from previous Appropriations Act (HB 81) as amended	\$79,196,557
1874	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$3,331,751
1875	Increase funds to provide a one-time salary supplement of \$2,000 to certified teachers and certified employees.	\$169,467
1876	Amount appropriated in this Act	\$82,697,775

31.4. Secure Detention (RYDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*

1877	Total Funds	\$132,763,533
1878	Federal Funds and Grants	\$1,922,842
1879	Federal Funds Not Specifically Identified	\$1,922,842
1880	State Funds	\$130,840,691
1881	State General Funds	\$130,840,691

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1882	Amount from previous Appropriations Act (HB 81) as amended	\$125,241,166
1883	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$5,818,733
1884	Transfer funds to Community Service to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	(\$227,886)
1885	Increase funds to provide a one-time salary supplement of \$2,000 to certified teachers and certified employees.	\$269,892
1886	Transfer funds to Departmental Administration to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	(\$261,214)
1887	Amount appropriated in this Act	\$130,840,691

Section 32: Labor, Department of

1888	<b>Total Funds</b>	<b>\$114,548,140</b>
1889	<b>Federal Funds and Grants</b>	<b>\$91,880,554</b>
1890	Federal Funds Not Specifically Identified	\$91,880,554
1891	<b>Other Funds</b>	<b>\$9,606,400</b>
1892	Other Funds - Not Specifically Identified	\$9,606,400
1893	<b>State Funds</b>	<b>\$13,061,186</b>
1894	State General Funds	\$13,061,186

32.1. Departmental Administration (DOL)

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

1895	Total Funds	\$30,023,466
1896	Federal Funds and Grants	\$24,003,153
1897	Federal Funds Not Specifically Identified	\$24,003,153
1898	Other Funds	\$4,327,182
1899	Other Funds - Not Specifically Identified	\$4,327,182
1900	State Funds	\$1,693,131
1901	State General Funds	\$1,693,131

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1902	Amount from previous Appropriations Act (HB 81) as amended	\$1,654,783



1903	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$38,348	\$38,348
1904	Amount appropriated in this Act	\$1,693,131	\$30,023,466

32.2. Departmental Administration (DOL) - Special Project

1905	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1906	Amount from previous Appropriations Act (HB 81) as amended	\$198,916	\$198,916
1907	Eliminate funds for a Chief Labor Officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests due to empowering legislation being vetoed.	(\$198,916)	(\$198,916)
1908	Amount appropriated in this Act	\$0	\$0

32.3. Labor Market Information

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

1909	Total Funds	\$2,663,385
1910	Federal Funds and Grants	\$2,663,385
1911	Federal Funds Not Specifically Identified	\$2,663,385

32.4. Unemployment Insurance

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

1912	Total Funds		\$30,130,500
1913	Federal Funds and Grants		\$25,491,766
1914	Federal Funds Not Specifically Identified		\$25,491,766
1915	Other Funds		\$335,000
1916	Other Funds - Not Specifically Identified		\$335,000
1917	State Funds		\$4,303,734
1918	State General Funds		\$4,303,734
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		State Funds	Total Funds
1919	Amount from previous Appropriations Act (HB 81) as amended	\$4,211,553	\$30,038,319
1920	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$92,181	\$92,181
1921	Amount appropriated in this Act	\$4,303,734	\$30,130,500

32.5. Workforce Solutions

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

1922	Total Funds		\$51,730,789
1923	Federal Funds and Grants		\$39,722,250
1924	Federal Funds Not Specifically Identified		\$39,722,250
1925	Other Funds		\$4,944,218
1926	Other Funds - Not Specifically Identified		\$4,944,218
1927	State Funds		\$7,064,321
1928	State General Funds		\$7,064,321
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		State Funds	Total Funds
1929	Amount from previous Appropriations Act (HB 81) as amended	\$6,884,723	\$51,551,191
1930	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$179,598	\$179,598
1931	Amount appropriated in this Act	\$7,064,321	\$51,730,789

Section 33: Law, Department of

1932	Total Funds	\$94,157,777
1933	Federal Funds and Grants	\$3,729,332
1934	Federal Funds Not Specifically Identified	\$3,729,332

1935	<b>Other Funds</b>	<b>\$58,790,912</b>
1936	Other Funds - Not Specifically Identified	\$58,790,912
1937	<b>State Funds</b>	<b>\$31,637,533</b>
1938	State General Funds	\$31,637,533

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

1939	Total Funds	\$89,072,291
1940	Federal Funds and Grants	\$96,000
1941	Federal Funds Not Specifically Identified	\$96,000
1942	Other Funds	\$58,788,801
1943	Other Funds - Not Specifically Identified	\$58,788,801
1944	State Funds	\$30,187,490
1945	State General Funds	\$30,187,490

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1946	Amount from previous Appropriations Act (HB 81) as amended	\$29,109,353
1947	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,078,137
1948	Amount appropriated in this Act	\$30,187,490

33.2. Medicaid Fraud Control Unit

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

1949	Total Funds	\$5,085,486
1950	Federal Funds and Grants	\$3,633,332
1951	Federal Funds Not Specifically Identified	\$3,633,332
1952	Other Funds	\$2,111
1953	Other Funds - Not Specifically Identified	\$2,111
1954	State Funds	\$1,450,043
1955	State General Funds	\$1,450,043

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1956	Amount from previous Appropriations Act (HB 81) as amended	\$1,376,383
1957	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$73,660
1958	Amount appropriated in this Act	\$1,450,043

Section 34: Natural Resources, Department of

1959	<b>Total Funds</b>	<b>\$312,053,743</b>
1960	<b>Federal Funds and Grants</b>	<b>\$70,726,663</b>
1961	Federal Funds Not Specifically Identified	\$70,726,663
1962	<b>Other Funds</b>	<b>\$96,515,632</b>
1963	Agency Funds	\$22,957,835
1964	Other Funds - Not Specifically Identified	\$73,557,797
1965	<b>State Funds</b>	<b>\$144,811,448</b>
1966	State General Funds	\$144,811,448

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This

provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

1967	Total Funds	\$8,177,505
1968	Federal Funds and Grants	\$5,096,144
1969	Federal Funds Not Specifically Identified	\$5,096,144
1970	Other Funds	\$107,925
1971	Other Funds - Not Specifically Identified	\$107,925
1972	State Funds	\$2,973,436
1973	State General Funds	\$2,973,436

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1974	Amount from previous Appropriations Act (HB 81) as amended	\$2,816,944 \$8,021,013
1975	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$156,492 \$156,492
1976	Amount appropriated in this Act	----- \$2,973,436 \$8,177,505

34.2. Departmental Administration (DNR)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

1977	Total Funds	\$13,421,277
1978	State Funds	\$13,421,277
1979	State General Funds	\$13,421,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1980	Amount from previous Appropriations Act (HB 81) as amended	\$11,779,003 \$11,779,003
1981	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$442,274 \$442,274
1982	Provide funds for the replacement of 45 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.	\$1,200,000 \$1,200,000
1983	Amount appropriated in this Act	----- \$13,421,277 \$13,421,277

34.3. Environmental Protection

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

1984	Total Funds	\$118,957,061
1985	Federal Funds and Grants	\$29,694,911
1986	Federal Funds Not Specifically Identified	\$29,694,911
1987	Other Funds	\$55,523,856
1988	Agency Funds	\$22,957,835
1989	Other Funds - Not Specifically Identified	\$32,566,021
1990	State Funds	\$33,738,294

1991	State General Funds		\$33,738,294
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1992	Amount from previous Appropriations Act (HB 81) as amended	\$28,390,389	\$113,609,156
1993	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,139,613	\$1,139,613
1994	Provide funds for the increased cost of the Lake Lanier storage agreement with the Army Corps of Engineers, initially funded in FY 2019 and executed in January 2021.	\$2,787,792	\$2,787,792
1995	Provide funds for the replacement of 25 vehicles for which the total cost of ownership exceeds book value and laboratory equipment which has exceeded its expected useful life.	\$1,420,500	\$1,420,500
1996	Amount appropriated in this Act	\$33,738,294	\$118,957,061

34.4. Georgia Outdoor Stewardship Program

*Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.*

1997	Total Funds	\$20,705,266
1998	State Funds	\$20,705,266
1999	State General Funds	\$20,705,266

34.5. Hazardous Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

2000	Total Funds	\$8,344,246
2001	State Funds	\$8,344,246
2002	State General Funds	\$8,344,246

34.6. Law Enforcement

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

2003	Total Funds	\$27,351,778
2004	Federal Funds and Grants	\$2,751,293
2005	Federal Funds Not Specifically Identified	\$2,751,293
2006	Other Funds	\$3,657
2007	Other Funds - Not Specifically Identified	\$3,657
2008	State Funds	\$24,596,828
2009	State General Funds	\$24,596,828

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2010	Amount from previous Appropriations Act (HB 81) as amended	\$23,365,004	\$26,119,954
2011	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,231,824	\$1,231,824
2012	Amount appropriated in this Act	\$24,596,828	\$27,351,778

34.7. Parks Recreation and Historic Sites

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

2013	Total Funds	\$52,076,119
2014	Federal Funds and Grants	\$3,204,029
2015	Federal Funds Not Specifically Identified	\$3,204,029
2016	Other Funds	\$32,391,791
2017	Other Funds - Not Specifically Identified	\$32,391,791
2018	State Funds	\$16,480,299
2019	State General Funds	\$16,480,299

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
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		State Funds	Total Funds
2020	Amount from previous Appropriations Act (HB 81) as amended	\$15,625,316	\$51,221,136
2021	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$854,983	\$854,983
2022	Amount appropriated in this Act	\$16,480,299	\$52,076,119

34.8. Solid Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

2023	Total Funds	\$2,817,533
2024	State Funds	\$2,817,533
2025	State General Funds	\$2,817,533

34.9. Wildlife Resources

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.*

2026	Total Funds	\$60,202,958
2027	Federal Funds and Grants	\$29,980,286
2028	Federal Funds Not Specifically Identified	\$29,980,286
2029	Other Funds	\$8,488,403
2030	Other Funds - Not Specifically Identified	\$8,488,403
2031	State Funds	\$21,734,269
2032	State General Funds	\$21,734,269

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2033	Amount from previous Appropriations Act (HB 81) as amended	\$19,725,990	\$58,194,679
2034	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,137,069	\$1,137,069
2035	Increase funds for the Wildlife Endowment Fund based on actual Lifetime Sportsman's License revenues in FY 2021.	\$871,210	\$871,210
2036	Amount appropriated in this Act	\$21,734,269	\$60,202,958

Section 35: Pardons and Paroles, State Board of

2037	Total Funds	\$17,592,133
2038	State Funds	\$17,592,133
2039	State General Funds	\$17,592,133

35.1. Board Administration (SBPP)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

2040	Total Funds	\$2,190,749
2041	State Funds	\$2,190,749
2042	State General Funds	\$2,190,749

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2043	Amount from previous Appropriations Act (HB 81) as amended	\$2,123,228	\$2,123,228
2044	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$67,521	\$67,521
2045	Amount appropriated in this Act	\$2,190,749	\$2,190,749

35.2. Clemency Decisions

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and*

*administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

2046	Total Funds	\$14,878,781
2047	State Funds	\$14,878,781
2048	State General Funds	\$14,878,781

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2049	Amount from previous Appropriations Act (HB 81) as amended	\$13,939,621
2050	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$939,160
2051	Amount appropriated in this Act	\$14,878,781

**35.3. Victim Services**

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors’ days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*

2052	Total Funds	\$522,603
2053	State Funds	\$522,603
2054	State General Funds	\$522,603

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2055	Amount from previous Appropriations Act (HB 81) as amended	\$487,251
2056	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$35,352
2057	Amount appropriated in this Act	\$522,603

**Section 36: State Properties Commission**

2058	<b>Total Funds</b>	<b>\$434,700,000</b>
2059	<b>Other Funds</b>	<b>\$2,200,000</b>
2060	Other Funds - Not Specifically Identified	\$2,200,000
2061	<b>State Funds</b>	<b>\$432,500,000</b>
2062	State General Funds	\$432,500,000

**36.1. State Properties Commission**

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

2063	Total Funds	\$2,200,000
2064	Other Funds	\$2,200,000
2065	Other Funds - Not Specifically Identified	\$2,200,000

**The following appropriations are for agencies attached for administrative purposes.**

**36.2. Payments to Georgia Building Authority**

2066	Total Funds	\$432,500,000
2067	State Funds	\$432,500,000
2068	State General Funds	\$432,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2069	Amount from previous Appropriations Act (HB 81) as amended	\$0
2070	Provide funding for state prison facility transformation.	\$432,500,000
2071	Amount appropriated in this Act	\$432,500,000

**Section 37: Public Defender Council, Georgia**

2072	<b>Total Funds</b>	<b>\$98,126,918</b>
2073	<b>Federal Funds and Grants</b>	<b>\$170,762</b>



2074	Federal Funds Not Specifically Identified	\$170,762
2075	<b>Other Funds</b>	<b>\$33,340,000</b>
2076	Other Funds - Not Specifically Identified	\$33,340,000
2077	<b>State Funds</b>	<b>\$64,616,156</b>
2078	State General Funds	\$64,616,156

37.1. Public Defender Council

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

2079	Total Funds	\$10,327,273
2080	Federal Funds and Grants	\$5,000
2081	Federal Funds Not Specifically Identified	\$5,000
2082	Other Funds	\$1,840,000
2083	Other Funds - Not Specifically Identified	\$1,840,000
2084	State Funds	\$8,482,273
2085	State General Funds	\$8,482,273

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2086	Amount from previous Appropriations Act (HB 81) as amended	\$8,140,177
2087	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$342,096
2088	Amount appropriated in this Act	\$8,482,273

37.2. Public Defenders

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.*

2089	Total Funds	\$87,799,645
2090	Federal Funds and Grants	\$165,762
2091	Federal Funds Not Specifically Identified	\$165,762
2092	Other Funds	\$31,500,000
2093	Other Funds - Not Specifically Identified	\$31,500,000
2094	State Funds	\$56,133,883
2095	State General Funds	\$56,133,883

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2096	Amount from previous Appropriations Act (HB 81) as amended	\$53,667,994
2097	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$2,465,889
2098	Amount appropriated in this Act	\$56,133,883

Section 38: Public Health, Department of

2099	<b>Total Funds</b>	<b>\$741,563,175</b>
2100	<b>Federal Funds and Grants</b>	<b>\$395,951,809</b>
2101	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
2102	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
2103	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2104	Federal Funds Not Specifically Identified	\$366,475,845
2105	<b>Other Funds</b>	<b>\$10,157,812</b>
2106	Agency Funds	\$561,134
2107	Other Funds - Not Specifically Identified	\$9,596,678
2108	<b>State Funds</b>	<b>\$335,453,554</b>
2109	Brain & Spinal Injury Trust Fund	\$1,362,757
2110	State General Funds	\$320,344,877
2111	Tobacco Settlement Funds	\$13,745,920

38.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

2112	Total Funds	\$40,231,697
2113	Federal Funds and Grants	\$19,467,781
2114	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
2115	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2116	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2117	Federal Funds Not Specifically Identified	\$8,397,424
2118	Other Funds	\$745,000
2119	Other Funds - Not Specifically Identified	\$745,000
2120	State Funds	\$20,018,916
2121	State General Funds	\$13,161,737
2122	Tobacco Settlement Funds	\$6,857,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2123	Amount from previous Appropriations Act (HB 81) as amended	\$19,914,496 \$40,127,277
2124	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$104,420 \$104,420
2125	Amount appropriated in this Act	----- \$20,018,916 \$40,231,697

38.2. Adult Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

2126	Total Funds	\$6,941,309
2127	Federal Funds and Grants	\$300,000
2128	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2129	State Funds	\$6,641,309
2130	Tobacco Settlement Funds	\$6,641,309

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2131	Amount from previous Appropriations Act (HB 81) as amended	\$6,613,249 \$6,913,249
2132	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$28,060 \$28,060
2133	Amount appropriated in this Act	----- \$6,641,309 \$6,941,309

38.3. Departmental Administration (DPH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

2134	Total Funds	\$38,445,203
2135	Federal Funds and Grants	\$8,312,856
2136	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
2137	Federal Funds Not Specifically Identified	\$7,045,918
2138	Other Funds	\$3,945,000
2139	Other Funds - Not Specifically Identified	\$3,945,000
2140	State Funds	\$26,187,347
2141	State General Funds	\$26,055,552
2142	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2143	Amount from previous Appropriations Act (HB 81) as amended	\$25,124,426 \$37,382,282
2144	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,062,921 \$1,062,921
2145	Amount appropriated in this Act	----- \$26,187,347 \$38,445,203

38.4. Emergency Preparedness/Trauma System Improvement

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

2146	Total Funds	\$29,392,254
2147	Federal Funds and Grants	\$23,675,473

2148	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
2149	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
2150	Federal Funds Not Specifically Identified	\$23,125,473
2151	Other Funds	\$171,976
2152	Other Funds - Not Specifically Identified	\$171,976
2153	State Funds	\$5,544,805
2154	State General Funds	\$5,544,805

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2155	Amount from previous Appropriations Act (HB 81) as amended	\$5,345,115 \$29,192,564
2156	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$199,690 \$199,690
2157	Amount appropriated in this Act	\$5,544,805 \$29,392,254

38.5. Epidemiology

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

2158	Total Funds	\$12,001,930
2159	Federal Funds and Grants	\$6,552,593
2160	Federal Funds Not Specifically Identified	\$6,552,593
2161	State Funds	\$5,449,337
2162	State General Funds	\$5,333,700
2163	Tobacco Settlement Funds	\$115,637

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2164	Amount from previous Appropriations Act (HB 81) as amended	\$5,301,213 \$11,853,806
2165	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$148,124 \$148,124
2166	Amount appropriated in this Act	\$5,449,337 \$12,001,930

38.6. Immunization

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

2167	Total Funds	\$9,132,841
2168	Federal Funds and Grants	\$2,061,486
2169	Federal Funds Not Specifically Identified	\$2,061,486
2170	Other Funds	\$4,649,702
2171	Other Funds - Not Specifically Identified	\$4,649,702
2172	State Funds	\$2,421,653
2173	State General Funds	\$2,421,653

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2174	Amount from previous Appropriations Act (HB 81) as amended	\$2,410,878 \$9,122,066
2175	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$10,775 \$10,775
2176	Amount appropriated in this Act	\$2,421,653 \$9,132,841

38.7. Infant and Child Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

2177	Total Funds	\$47,585,516
2178	Federal Funds and Grants	\$22,992,820
2179	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
2180	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
2181	Federal Funds Not Specifically Identified	\$14,255,140
2182	Other Funds	\$85,000
2183	Other Funds - Not Specifically Identified	\$85,000
2184	State Funds	\$24,507,696
2185	State General Funds	\$24,507,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2186</b>	Amount from previous Appropriations Act (HB 81) as amended	\$24,353,236
<b>2187</b>	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$154,460
<b>2188</b>	Amount appropriated in this Act	\$24,507,696

**38.8. Infant and Child Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>2189</b>	Total Funds	\$278,766,253
<b>2190</b>	Federal Funds and Grants	\$263,619,396
<b>2191</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
<b>2192</b>	Federal Funds Not Specifically Identified	\$256,226,789
<b>2193</b>	State Funds	\$15,146,857
<b>2194</b>	State General Funds	\$15,146,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2195</b>	Amount from previous Appropriations Act (HB 81) as amended	\$14,859,827
<b>2196</b>	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$287,030
<b>2197</b>	Amount appropriated in this Act	\$15,146,857

**38.9. Infectious Disease Control**

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>2198</b>	Total Funds	\$90,744,938
<b>2199</b>	Federal Funds and Grants	\$47,927,661
<b>2200</b>	Federal Funds Not Specifically Identified	\$47,927,661
<b>2201</b>	State Funds	\$42,817,277
<b>2202</b>	State General Funds	\$42,817,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2203</b>	Amount from previous Appropriations Act (HB 81) as amended	\$32,220,388
<b>2204</b>	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$696,005
<b>2205</b>	Increase funds to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award.	\$9,900,884
<b>2206</b>	Amount appropriated in this Act	\$42,817,277

**38.10. Inspections and Environmental Hazard Control**

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>2207</b>	Total Funds	\$7,561,949
<b>2208</b>	Federal Funds and Grants	\$511,063
<b>2209</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
<b>2210</b>	Federal Funds Not Specifically Identified	\$352,681
<b>2211</b>	Other Funds	\$561,134
<b>2212</b>	Agency Funds	\$561,134
<b>2213</b>	State Funds	\$6,489,752
<b>2214</b>	State General Funds	\$6,489,752

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2215</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,316,674
<b>2216</b>	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$173,078
<b>2217</b>	Amount appropriated in this Act	\$6,489,752

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2218	Total Funds	\$151,392,321
2219	State Funds	\$151,392,321
2220	State General Funds	\$151,392,321

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2221	Amount from previous Appropriations Act (HB 81) as amended	\$125,293,299 \$125,293,299
2222	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$26,099,022 \$26,099,022
2223	Amount appropriated in this Act	\$151,392,321 \$151,392,321

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2224	Total Funds	\$5,037,272
2225	Federal Funds and Grants	\$530,680
2226	Federal Funds Not Specifically Identified	\$530,680
2227	State Funds	\$4,506,592
2228	State General Funds	\$4,506,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2229	Amount from previous Appropriations Act (HB 81) as amended	\$4,276,474 \$4,807,154
2230	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$230,118 \$230,118
2231	Amount appropriated in this Act	\$4,506,592 \$5,037,272

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2232	Total Funds	\$1,362,757
2233	State Funds	\$1,362,757
2234	Brain & Spinal Injury Trust Fund	\$1,362,757

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2235	Total Funds	\$22,966,935
2236	State Funds	\$22,966,935
2237	State General Funds	\$22,966,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2238	Amount from previous Appropriations Act (HB 81) as amended	\$14,406,895 \$14,406,895
2239	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$24,234 \$24,234
2240	Increase funds to reflect 2021 Super Speeder collections and reinstatement fees.	\$7,391,635 \$7,391,635
2241	Increase funds to reflect fireworks excise tax revenue collections.	\$1,144,171 \$1,144,171
2242	Amount appropriated in this Act	\$22,966,935 \$22,966,935

Section 39: Public Safety, Department of

2243	Total Funds	\$272,291,255
2244	Federal Funds and Grants	\$33,927,849
2245	Federal Funds Not Specifically Identified	\$33,927,849

2246	<b>Other Funds</b>	<b>\$13,093,402</b>
2247	Other Funds - Not Specifically Identified	\$13,093,402
2248	<b>State Funds</b>	<b>\$213,698,741</b>
2249	State General Funds	\$213,698,741
2250	<b>Intra-State Government Transfers</b>	<b>\$11,571,263</b>
2251	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

2252	Total Funds	\$4,131,303
2253	State Funds	\$4,131,303
2254	State General Funds	\$4,131,303

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2255	Amount from previous Appropriations Act (HB 81) as amended	\$4,021,399
2256	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$109,904
2257	Amount appropriated in this Act	\$4,131,303

39.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

2258	Total Funds	\$8,405,077
2259	Intra-State Government Transfers	\$8,405,077
2260	Other Intra-State Government Payments	\$8,405,077

39.3. Departmental Administration (DPS)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

2261	Total Funds	\$15,639,548
2262	Other Funds	\$3,510
2263	Other Funds - Not Specifically Identified	\$3,510
2264	State Funds	\$15,636,038
2265	State General Funds	\$15,636,038

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2266	Amount from previous Appropriations Act (HB 81) as amended	\$8,645,786
2267	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$390,252
2268	Provide funds for headquarters equipment.	\$6,600,000
2269	Amount appropriated in this Act	\$15,639,548

39.4. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

2270	Total Funds	\$151,356,304
2271	Federal Funds and Grants	\$1,888,148
2272	Federal Funds Not Specifically Identified	\$1,888,148
2273	Other Funds	\$673,900
2274	Other Funds - Not Specifically Identified	\$673,900
2275	State Funds	\$148,418,470
2276	State General Funds	\$148,418,470
2277	Intra-State Government Transfers	\$375,786



2278	Other Intra-State Government Payments		\$375,786
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2279	Amount from previous Appropriations Act (HB 81) as amended	\$130,524,399	\$133,462,233
2280	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$5,869,071	\$5,869,071
2281	Provide funds for the replacement of 314 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.	\$12,025,000	\$12,025,000
2282	Amount appropriated in this Act	\$148,418,470	\$151,356,304

39.5. Motor Carrier Compliance

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

2283	Total Funds		\$38,387,661
2284	Federal Funds and Grants		\$11,289,344
2285	Federal Funds Not Specifically Identified		\$11,289,344
2286	Other Funds		\$10,761,804
2287	Other Funds - Not Specifically Identified		\$10,761,804
2288	State Funds		\$15,965,590
2289	State General Funds		\$15,965,590
2290	Intra-State Government Transfers		\$370,923
2291	Other Intra-State Government Payments		\$370,923
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2292	Amount from previous Appropriations Act (HB 81) as amended	\$15,507,378	\$37,929,449
2293	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$458,212	\$458,212
2294	Amount appropriated in this Act	\$15,965,590	\$38,387,661

39.6. Office of Public Safety Officer Support

*Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

2295	Total Funds		\$1,019,755
2296	State Funds		\$1,019,755
2297	State General Funds		\$1,019,755
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2298	Amount from previous Appropriations Act (HB 81) as amended	\$964,510	\$964,510
2299	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$55,245	\$55,245
2300	Amount appropriated in this Act	\$1,019,755	\$1,019,755

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

2301	Total Funds		\$2,369,881
2302	State Funds		\$2,369,881
2303	State General Funds		\$2,369,881
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2304	Amount from previous Appropriations Act (HB 81) as amended	\$1,482,512	\$1,482,512
2305	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$55,245	\$55,245

2306	Increase funds to reflect Fiscal Year 2021 fireworks excise tax collections.	\$832,124	\$832,124
2307	Amount appropriated in this Act	\$2,369,881	\$2,369,881

39.8. Georgia Peace Officer Standards and Training Council

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

2308	Total Funds	\$4,643,278
2309	State Funds	\$4,643,278
2310	State General Funds	\$4,643,278

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2311	Amount from previous Appropriations Act (HB 81) as amended	\$4,471,406
2312	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$171,872
2313	Amount appropriated in this Act	\$4,643,278

39.9. Georgia Public Safety Training Center

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

2314	Total Funds	\$22,942,696
2315	Federal Funds and Grants	\$1,061,179
2316	Federal Funds Not Specifically Identified	\$1,061,179
2317	Other Funds	\$1,492,086
2318	Other Funds - Not Specifically Identified	\$1,492,086
2319	State Funds	\$18,460,764
2320	State General Funds	\$18,460,764
2321	Intra-State Government Transfers	\$1,928,667
2322	Other Intra-State Government Payments	\$1,928,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2323	Amount from previous Appropriations Act (HB 81) as amended	\$17,216,328
2324	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$931,946
2325	Provide funds for the replacement of eight vehicles for which the total cost of ownership exceeds book value.	\$202,490
2326	Provide funds for a replacement backhoe.	\$110,000
2327	Amount appropriated in this Act	\$18,460,764

39.10. Office of Highway Safety

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

2328	Total Funds	\$23,395,752
2329	Federal Funds and Grants	\$19,689,178
2330	Federal Funds Not Specifically Identified	\$19,689,178
2331	Other Funds	\$162,102
2332	Other Funds - Not Specifically Identified	\$162,102
2333	State Funds	\$3,053,662
2334	State General Funds	\$3,053,662
2335	Intra-State Government Transfers	\$490,810
2336	Other Intra-State Government Payments	\$490,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2337	Amount from previous Appropriations Act (HB 81) as amended	\$3,437,322
2338	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$40,585
2339	Reduce funds in accordance with Fiscal Year 2021 Joshua's Law collections.	(\$424,245)
2340	Amount appropriated in this Act	\$3,053,662

**Section 40: Public Service Commission**

2341	<b>Total Funds</b>	<b>\$11,722,457</b>
2342	<b>Federal Funds and Grants</b>	<b>\$1,343,100</b>
2343	Federal Funds Not Specifically Identified	\$1,343,100
2344	<b>State Funds</b>	<b>\$10,379,357</b>
2345	State General Funds	\$10,379,357

**40.1. Commission Administration (PSC)**

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

2346	Total Funds	\$2,210,719
2347	Federal Funds and Grants	\$83,500
2348	Federal Funds Not Specifically Identified	\$83,500
2349	State Funds	\$2,127,219
2350	State General Funds	\$2,127,219

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2351	Amount from previous Appropriations Act (HB 81) as amended	\$1,624,819
2352	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$56,950
2353	Provide funding for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.	\$70,450
2354	Provide funding to implement an e-filing system to improve efficiencies by automating various manual processes.	\$375,000
2355	Amount appropriated in this Act	\$2,127,219

**40.2. Facility Protection**

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

2356	Total Funds	\$2,576,840
2357	Federal Funds and Grants	\$1,231,100
2358	Federal Funds Not Specifically Identified	\$1,231,100
2359	State Funds	\$1,345,740
2360	State General Funds	\$1,345,740

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2361	Amount from previous Appropriations Act (HB 81) as amended	\$1,280,126
2362	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$65,614
2363	Amount appropriated in this Act	\$1,345,740

**40.3. Utilities Regulation**

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

2364	Total Funds	\$6,934,898
2365	Federal Funds and Grants	\$28,500
2366	Federal Funds Not Specifically Identified	\$28,500
2367	State Funds	\$6,906,398
2368	State General Funds	\$6,906,398

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2369	Amount from previous Appropriations Act (HB 81) as amended	\$6,638,852
2370	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$267,546
2371	Amount appropriated in this Act	\$6,906,398

**Section 41: Regents, University System of Georgia Board of**

2372	<b>Total Funds</b>	<b>\$8,776,036,893</b>
2373	<b>Federal Funds and Grants</b>	<b>\$1,629,423,210</b>
2374	Federal Funds Not Specifically Identified	\$1,629,423,210
2375	<b>Other Funds</b>	<b>\$4,455,738,855</b>
2376	Agency Funds	\$3,134,278,644
2377	Other Funds - Not Specifically Identified	\$40,000
2378	Records Center Storage Fee	\$740,000
2379	Research Funds	\$1,320,680,211
2380	<b>State Funds</b>	<b>\$2,690,874,828</b>
2381	State General Funds	\$2,690,874,828

**41.1. Agricultural Experiment Station**

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

2382	Total Funds	\$96,820,935
2383	Federal Funds and Grants	\$28,183,325
2384	Federal Funds Not Specifically Identified	\$28,183,325
2385	Other Funds	\$20,290,000
2386	Agency Funds	\$13,000,000
2387	Research Funds	\$7,290,000
2388	State Funds	\$48,347,610
2389	State General Funds	\$48,347,610

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2390	Amount from previous Appropriations Act (HB 81) as amended	\$45,239,244
2391	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,958,366
2392	Provide funds for infrastructure and seed grants to support Integrated Precision Agriculture at the University of Georgia.	\$1,150,000
2393	Amount appropriated in this Act	\$48,347,610
		-----
		\$96,820,935

**41.2. Athens and Tifton Veterinary Laboratories Contract**

*Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

2394	Total Funds	\$6,914,537
2395	Other Funds	\$6,914,537
2396	Agency Funds	\$6,569,537
2397	Research Funds	\$345,000

**41.3. Cooperative Extension Service**

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

2398	Total Funds	\$79,647,543
2399	Federal Funds and Grants	\$13,007,516
2400	Federal Funds Not Specifically Identified	\$13,007,516
2401	Other Funds	\$21,884,665
2402	Agency Funds	\$16,499,999
2403	Research Funds	\$5,384,666
2404	State Funds	\$44,755,362
2405	State General Funds	\$44,755,362

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2406	Amount from previous Appropriations Act (HB 81) as amended	\$42,060,401
2407	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$2,694,961
2408	Amount appropriated in this Act	\$44,755,362
		-----
		\$79,647,543

41.4. Enterprise Innovation Institute

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

2409	Total Funds	\$27,157,738
2410	Federal Funds and Grants	\$8,500,000
2411	Federal Funds Not Specifically Identified	\$8,500,000
2412	Other Funds	\$6,900,000
2413	Agency Funds	\$6,900,000
2414	State Funds	\$11,757,738
2415	State General Funds	\$11,757,738

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2416	Amount from previous Appropriations Act (HB 81) as amended	\$11,444,647 \$26,844,647
2417	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$313,091 \$313,091
2418	Amount appropriated in this Act	----- \$11,757,738 \$27,157,738

41.5. Forestry Cooperative Extension

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

2419	Total Funds	\$1,704,875
2420	Federal Funds and Grants	\$400,000
2421	Federal Funds Not Specifically Identified	\$400,000
2422	Other Funds	\$300,988
2423	Agency Funds	\$225,000
2424	Research Funds	\$75,988
2425	State Funds	\$1,003,887
2426	State General Funds	\$1,003,887

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2427	Amount from previous Appropriations Act (HB 81) as amended	\$966,340 \$1,667,328
2428	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$37,547 \$37,547
2429	Amount appropriated in this Act	----- \$1,003,887 \$1,704,875

41.6. Forestry Research

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

2430	Total Funds	\$15,450,878
2431	Federal Funds and Grants	\$5,620,000
2432	Federal Funds Not Specifically Identified	\$5,620,000
2433	Other Funds	\$6,859,243
2434	Agency Funds	\$2,479,243
2435	Research Funds	\$4,380,000
2436	State Funds	\$2,971,635
2437	State General Funds	\$2,971,635

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2438	Amount from previous Appropriations Act (HB 81) as amended	\$2,863,131 \$15,342,374
2439	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$108,504 \$108,504
2440	Amount appropriated in this Act	----- \$2,971,635 \$15,450,878

41.7. Georgia Archives

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately*

*documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

2441	Total Funds	\$5,263,261
2442	Other Funds	\$869,052
2443	Agency Funds	\$129,052
2444	Records Center Storage Fee	\$740,000
2445	State Funds	\$4,394,209
2446	State General Funds	\$4,394,209

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2447	Amount from previous Appropriations Act (HB 81) as amended	\$4,309,909
2448	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$84,300
2449	Amount appropriated in this Act	\$4,394,209

41.8. Georgia Cyber Innovation and Training Center

*Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

2450	Total Funds	\$6,175,798
2451	Other Funds	\$745,488
2452	Agency Funds	\$745,488
2453	State Funds	\$5,430,310
2454	State General Funds	\$5,430,310

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2455	Amount from previous Appropriations Act (HB 81) as amended	\$6,221,506
2456	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$153,804
2457	Reflect a delayed implementation date for the rural coding program.	(\$945,000)
2458	Amount appropriated in this Act	\$5,430,310

41.9. Georgia Research Alliance

*Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

2459	Total Funds	\$11,133,526
2460	State Funds	\$11,133,526
2461	State General Funds	\$11,133,526

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2462	Amount from previous Appropriations Act (HB 81) as amended	\$6,111,005
2463	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$22,521
2464	Provide funds for equipment and research and development infrastructure.	\$5,000,000
2465	Amount appropriated in this Act	\$11,133,526

41.10. Georgia Tech Research Institute

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

2466	Total Funds	\$725,913,089
2467	Federal Funds and Grants	\$447,786,193
2468	Federal Funds Not Specifically Identified	\$447,786,193
2469	Other Funds	\$272,186,876
2470	Research Funds	\$272,186,876
2471	State Funds	\$5,940,020
2472	State General Funds	\$5,940,020

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2473	Amount from previous Appropriations Act (HB 81) as amended	\$5,800,798



2474	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$139,222	\$139,222
2475	Amount appropriated in this Act	\$5,940,020	\$725,913,089

41.11. Marine Institute

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

2476	Total Funds	\$1,519,718
2477	Federal Funds and Grants	\$367,648
2478	Federal Funds Not Specifically Identified	\$367,648
2479	Other Funds	\$118,333
2480	Agency Funds	\$118,333
2481	State Funds	\$1,033,737
2482	State General Funds	\$1,033,737

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2483	Amount from previous Appropriations Act (HB 81) as amended	\$974,818
2484	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$58,919
2485	Amount appropriated in this Act	\$1,033,737

41.12. Marine Resources Extension Center

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

2486	Total Funds	\$3,146,520
2487	Other Funds	\$1,540,000
2488	Agency Funds	\$740,000
2489	Research Funds	\$800,000
2490	State Funds	\$1,606,520
2491	State General Funds	\$1,606,520

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2492	Amount from previous Appropriations Act (HB 81) as amended	\$1,514,456
2493	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$92,064
2494	Amount appropriated in this Act	\$1,606,520

41.13. Medical College of Georgia Hospital and Clinics

*Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

2495	Total Funds	\$37,732,298
2496	State Funds	\$37,732,298
2497	State General Funds	\$37,732,298

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2498	Amount from previous Appropriations Act (HB 81) as amended	\$35,902,507
2499	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,829,791
2500	Amount appropriated in this Act	\$37,732,298

41.14. Public Libraries

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

2501	Total Funds	\$48,213,334
2502	Federal Funds and Grants	\$4,888,062
2503	Federal Funds Not Specifically Identified	\$4,888,062
2504	State Funds	\$43,325,272
2505	State General Funds	\$43,325,272

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2506</b>	Amount from previous Appropriations Act (HB 81) as amended	\$39,648,480
<b>2507</b>	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,676,792
<b>2508</b>	Provide funds for technology grants for the Georgia Public Library System.	\$2,000,000
<b>2509</b>	Amount appropriated in this Act	\$43,325,272

**41.15. Public Service/Special Funding Initiatives**

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

<b>2510</b>	Total Funds	\$22,976,401
<b>2511</b>	State Funds	\$22,976,401
<b>2512</b>	State General Funds	\$22,976,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2513</b>	Amount from previous Appropriations Act (HB 81) as amended	\$22,081,211
<b>2514</b>	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$895,190
<b>2515</b>	Amount appropriated in this Act	\$22,976,401

**41.16. Regents Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>2516</b>	Total Funds	\$11,321,497
<b>2517</b>	Other Funds	\$350,000
<b>2518</b>	Agency Funds	\$350,000
<b>2519</b>	State Funds	\$10,971,497
<b>2520</b>	State General Funds	\$10,971,497

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2521</b>	Amount from previous Appropriations Act (HB 81) as amended	\$10,830,744
<b>2522</b>	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$140,753
<b>2523</b>	Amount appropriated in this Act	\$10,971,497

**41.17. Skidaway Institute of Oceanography**

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>2524</b>	Total Funds	\$9,321,110
<b>2525</b>	Federal Funds and Grants	\$2,522,795
<b>2526</b>	Federal Funds Not Specifically Identified	\$2,522,795
<b>2527</b>	Other Funds	\$1,712,948
<b>2528</b>	Agency Funds	\$1,485,123
<b>2529</b>	Research Funds	\$227,825
<b>2530</b>	State Funds	\$5,085,367
<b>2531</b>	State General Funds	\$5,085,367

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2532</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,957,045
<b>2533</b>	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$128,322
<b>2534</b>	Provide matching funds to refit and expand the capacity of the Savannah research vessel.	\$2,000,000
<b>2535</b>	Amount appropriated in this Act	\$5,085,367

**41.18. Teaching**

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

2536	Total Funds	\$7,607,995,825
2537	Federal Funds and Grants	\$1,118,147,671
2538	Federal Funds Not Specifically Identified	\$1,118,147,671
2539	Other Funds	\$4,088,026,725
2540	Agency Funds	\$3,058,036,869
2541	Research Funds	\$1,029,989,856
2542	State Funds	\$2,401,821,429
2543	State General Funds	\$2,401,821,429

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2544	Amount from previous Appropriations Act (HB 81) as amended	\$2,192,593,402 \$7,398,767,798
2545	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$186,151,576 \$186,151,576
2546	Provide funds to complete the construction of the nursing simulation lab at Albany State University.	\$930,000 \$930,000
2547	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$1,246,451 \$1,246,451
2548	Provide funds for equipment for the Academic Renovation and Campus Infrastructure project at Fort Valley State University.	\$1,100,000 \$1,100,000
2549	Provide funds to purchase equipment for Augusta University programs.	\$6,300,000 \$6,300,000
2550	Provide funds for furniture, fixtures and equipment for the Nursing and Health Science Simulation Lab facility at Albany State University.	\$1,600,000 \$1,600,000
2551	Provide funds for equipment for the Bandy Gym Student Recreation renovations at Dalton State College.	\$900,000 \$900,000
2552	Provide funds for furniture, fixtures and equipment for the Humanities Building renovation and infrastructure project at University of West Georgia.	\$3,000,000 \$3,000,000
2553	Provide funds for furniture, fixtures and equipment for the Jack and Ruth Ann Hill Convocation Center at Georgia Southern University.	\$3,300,000 \$3,300,000
2554	Provide funds for furniture, fixtures and equipment for the Poultry Science Complex - Phase I at the University of Georgia.	\$3,200,000 \$3,200,000
2555	Provide funds for furniture, fixtures and equipment for the Agriculture Facilities enhancement project at Abraham Baldwin Agricultural College.	\$1,500,000 \$1,500,000
2556	Amount appropriated in this Act	----- \$2,401,821,429 \$7,607,995,825

41.19. Veterinary Medicine Experiment Station

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

2557	Total Funds	\$4,423,045
2558	State Funds	\$4,423,045
2559	State General Funds	\$4,423,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2560	Amount from previous Appropriations Act (HB 81) as amended	\$4,237,251 \$4,237,251
2561	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$185,794 \$185,794
2562	Amount appropriated in this Act	----- \$4,423,045 \$4,423,045

41.20. Veterinary Medicine Teaching Hospital

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

2563	Total Funds	\$27,522,264
2564	Other Funds	\$27,000,000
2565	Agency Funds	\$27,000,000
2566	State Funds	\$522,264
2567	State General Funds	\$522,264

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2568	Amount from previous Appropriations Act (HB 81) as amended	\$483,805 \$27,483,805
2569	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$38,459 \$38,459
2570	Amount appropriated in this Act	----- \$522,264 \$27,522,264

**The following appropriations are for agencies attached for administrative purposes.**

**41.21. Payments to Georgia Commission on the Holocaust**

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

2571	Total Funds	\$362,736
2572	Other Funds	\$40,000
2573	Other Funds - Not Specifically Identified	\$40,000
2574	State Funds	\$322,736
2575	State General Funds	\$322,736

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2576	Amount from previous Appropriations Act (HB 81) as amended	\$304,560
2577	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$18,176
2578	Amount appropriated in this Act	\$322,736

**41.22. Payments to Georgia Military College Junior Military College**

*Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

2579	Total Funds	\$4,674,480
2580	State Funds	\$4,674,480
2581	State General Funds	\$4,674,480

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2582	Amount from previous Appropriations Act (HB 81) as amended	\$3,514,024
2583	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$170,456
2584	Increase funds for equipment for student services building at Georgia Military College.	\$990,000
2585	Amount appropriated in this Act	\$4,674,480

**41.23. Payments to Georgia Military College Preparatory School**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.*

2586	Total Funds	\$4,433,945
2587	State Funds	\$4,433,945
2588	State General Funds	\$4,433,945

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2589	Amount from previous Appropriations Act (HB 81) as amended	\$3,657,579
2590	Increase funds for enrollment growth.	\$493,066
2591	Increase funds to offset the austerity reduction for K-12 education.	\$157,502
2592	Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees.	\$125,798
2593	Amount appropriated in this Act	\$4,433,945

**41.24. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

2594	Total Funds	\$16,211,540
2595	State Funds	\$16,211,540
2596	State General Funds	\$16,211,540

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2597	Amount from previous Appropriations Act (HB 81) as amended	\$13,756,613
2598	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$304,927

2599	Increase funds to replace core media fabric network.	\$900,000	\$900,000
2600	Increase funds to replace the chiller at GPTC headquarters.	\$500,000	\$500,000
2601	Provide funds for five new generators.	\$750,000	\$750,000
2602	Amount appropriated in this Act	\$16,211,540	\$16,211,540

Section 42: Revenue, Department of

2603	Total Funds	\$206,327,921
2604	Federal Funds and Grants	\$1,058,059
2605	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2606	Federal Funds Not Specifically Identified	\$687,912
2607	Other Funds	\$2,247,671
2608	Other Funds - Not Specifically Identified	\$2,247,671
2609	State Funds	\$203,022,191
2610	State General Funds	\$202,588,408
2611	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2612	Total Funds	\$13,054,957
2613	State Funds	\$13,054,957
2614	State General Funds	\$13,054,957

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2615	Amount from previous Appropriations Act (HB 81) as amended	\$12,600,723
2616	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$454,234
2617	Amount appropriated in this Act	\$13,054,957

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2618	Total Funds	\$39,072,351
2619	State Funds	\$39,072,351
2620	State General Funds	\$39,072,351

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2621	Total Funds	\$9,447,343
2622	Federal Funds and Grants	\$370,147
2623	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2624	Other Funds	\$485,887
2625	Other Funds - Not Specifically Identified	\$485,887
2626	State Funds	\$8,591,309
2627	State General Funds	\$8,157,526
2628	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2629	Amount from previous Appropriations Act (HB 81) as amended	\$8,238,484
2630	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$352,825
2631	Amount appropriated in this Act	\$8,591,309

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2632	Total Funds	\$4,497,358
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2633	Other Funds	\$420,000
2634	Other Funds - Not Specifically Identified	\$420,000
2635	State Funds	\$4,077,358
2636	State General Funds	\$4,077,358

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2637	Amount from previous Appropriations Act (HB 81) as amended	\$3,758,131
2638	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$183,108
2639	Provide funds to reflect FY 2021 fireworks excise tax collections.	\$136,119
2640	Amount appropriated in this Act	\$4,077,358

42.5. Local Tax Officials Retirement and FICA

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

2641	Total Funds	\$9,033,157
2642	State Funds	\$9,033,157
2643	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

2644	Total Funds	\$37,706,281
2645	State Funds	\$37,706,281
2646	State General Funds	\$37,706,281

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2647	Amount from previous Appropriations Act (HB 81) as amended	\$36,963,547
2648	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$742,734
2649	Amount appropriated in this Act	\$37,706,281

42.7. Office of Special Investigations

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

2650	Total Funds	\$5,688,842
2651	Federal Funds and Grants	\$416,081
2652	Federal Funds Not Specifically Identified	\$416,081
2653	State Funds	\$5,272,761
2654	State General Funds	\$5,272,761

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2655	Amount from previous Appropriations Act (HB 81) as amended	\$5,103,033
2656	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$169,728
2657	Amount appropriated in this Act	\$5,272,761

42.8. Tax Compliance

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

2658	Total Funds	\$57,979,586
2659	Other Funds	\$1,341,784
2660	Other Funds - Not Specifically Identified	\$1,341,784
2661	State Funds	\$56,637,802
2662	State General Funds	\$56,637,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2663	Amount from previous Appropriations Act (HB 81) as amended	\$54,329,059



2664	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$2,308,743	\$2,308,743
2665	Amount appropriated in this Act	\$56,637,802	\$57,979,586

42.9. Tax Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

2666	Total Funds		\$4,451,344
2667	State Funds		\$4,451,344
2668	State General Funds		\$4,451,344
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2669	Amount from previous Appropriations Act (HB 81) as amended	\$4,291,748	\$4,291,748
2670	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$159,596	\$159,596
2671	Amount appropriated in this Act	\$4,451,344	\$4,451,344

42.10. Taxpayer Services

*Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

2672	Total Funds		\$25,396,702
2673	Federal Funds and Grants		\$271,831
2674	Federal Funds Not Specifically Identified		\$271,831
2675	State Funds		\$25,124,871
2676	State General Funds		\$25,124,871
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2677	Amount from previous Appropriations Act (HB 81) as amended	\$24,006,546	\$24,278,377
2678	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,118,325	\$1,118,325
2679	Utilize \$1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.00 for married filing jointly. (G: Yes)	\$0	\$0
2680	Amount appropriated in this Act	\$25,124,871	\$25,396,702

Section 43: Secretary of State

2681	Total Funds	\$31,911,428
2682	Federal Funds and Grants	\$550,000
2683	Federal Funds Not Specifically Identified	\$550,000
2684	Other Funds	\$4,785,352
2685	Other Funds - Not Specifically Identified	\$4,785,352
2686	State Funds	\$26,576,076
2687	State General Funds	\$26,576,076

43.1. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

2688	Total Funds	\$4,204,852
2689	Other Funds	\$4,204,852
2690	Other Funds - Not Specifically Identified	\$4,204,852

43.2. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

2691	Total Funds	\$7,649,332
2692	Federal Funds and Grants	\$550,000
2693	Federal Funds Not Specifically Identified	\$550,000
2694	Other Funds	\$50,000
2695	Other Funds - Not Specifically Identified	\$50,000
2696	State Funds	\$7,049,332
2697	State General Funds	\$7,049,332

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2698	Amount from previous Appropriations Act (HB 81) as amended	\$6,928,161
2699	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$121,171
2700	Amount appropriated in this Act	\$7,049,332

43.3. Investigations

*Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

2701	Total Funds	\$3,690,747
2702	State Funds	\$3,690,747
2703	State General Funds	\$3,690,747

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2704	Amount from previous Appropriations Act (HB 81) as amended	\$3,115,242
2705	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$218,108
2706	Provide funds for the replacement of 23 vehicles for which the total cost of ownership exceeds book value.	\$357,397
2707	Amount appropriated in this Act	\$3,690,747

43.4. Office Administration (SOS)

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

2708	Total Funds	\$3,115,159
2709	Other Funds	\$5,500
2710	Other Funds - Not Specifically Identified	\$5,500
2711	State Funds	\$3,109,659
2712	State General Funds	\$3,109,659

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2713	Amount from previous Appropriations Act (HB 81) as amended	\$3,006,664
2714	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$102,995
2715	Amount appropriated in this Act	\$3,109,659

43.5. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

2716	Total Funds	\$8,674,996
2717	Other Funds	\$400,000
2718	Other Funds - Not Specifically Identified	\$400,000
2719	State Funds	\$8,274,996
2720	State General Funds	\$8,274,996

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2721	Amount from previous Appropriations Act (HB 81) as amended	\$7,711,551
2722	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$563,445
2723	Amount appropriated in this Act	\$8,274,996

43.6. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.*

2724	Total Funds	\$774,121
2725	Other Funds	\$25,000
2726	Other Funds - Not Specifically Identified	\$25,000
2727	State Funds	\$749,121
2728	State General Funds	\$749,121

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2729	Amount from previous Appropriations Act (HB 81) as amended	\$706,711
2730	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$42,410
2731	Amount appropriated in this Act	\$749,121

**The following appropriations are for agencies attached for administrative purposes.**

43.7. Georgia Access to Medical Cannabis Commission

*Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.*

2732	Total Funds	\$877,620
2733	State Funds	\$877,620
2734	State General Funds	\$877,620

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2735	Amount from previous Appropriations Act (HB 81) as amended	\$847,327
2736	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$30,293
2737	Amount appropriated in this Act	\$877,620

43.8. Real Estate Commission

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*

2738	Total Funds	\$2,924,601
2739	Other Funds	\$100,000
2740	Other Funds - Not Specifically Identified	\$100,000
2741	State Funds	\$2,824,601
2742	State General Funds	\$2,824,601

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2743	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,371
2744	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$127,230
2745	Amount appropriated in this Act	\$2,824,601

**Section 44: Student Finance Commission, Georgia**

2746	<b>Total Funds</b>	<b>\$1,068,650,100</b>
2747	<b>Federal Funds and Grants</b>	<b>\$145,309</b>
2748	Federal Funds Not Specifically Identified	\$145,309
2749	<b>Other Funds</b>	<b>\$9,282,854</b>
2750	Other Funds - Not Specifically Identified	\$9,282,854
2751	<b>State Funds</b>	<b>\$1,058,621,937</b>
2752	Lottery Funds	\$939,447,313
2753	State General Funds	\$119,174,624
2754	<b>Intra-State Government Transfers</b>	<b>\$600,000</b>

2755	Other Intra-State Government Payments	\$600,000
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44.1. Commission Administration (GSFC)

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

2756	Total Funds	\$10,490,125
2757	Federal Funds and Grants	\$145,309
2758	Federal Funds Not Specifically Identified	\$145,309
2759	Other Funds	\$4,593
2760	Other Funds - Not Specifically Identified	\$4,593
2761	State Funds	\$9,740,223
2762	Lottery Funds	\$9,740,223
2763	Intra-State Government Transfers	\$600,000
2764	Other Intra-State Government Payments	\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2765	Amount from previous Appropriations Act (HB 81) as amended	\$9,121,633
2766	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$618,590
2767	Amount appropriated in this Act	\$9,740,223

44.2. Dual Enrollment

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

2768	Total Funds	\$82,801,706
2769	State Funds	\$82,801,706
2770	State General Funds	\$82,801,706

44.3. Engineer Scholarship

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

2771	Total Funds	\$1,146,950
2772	State Funds	\$1,146,950
2773	State General Funds	\$1,146,950

44.4. Georgia Military College Scholarship

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

2774	Total Funds	\$1,082,916
2775	State Funds	\$1,082,916
2776	State General Funds	\$1,082,916

44.5. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

2777	Total Funds	\$630,000
2778	State Funds	\$630,000
2779	State General Funds	\$630,000

44.6. HOPE GED

*Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

2780	Total Funds	\$421,667
2781	State Funds	\$421,667
2782	Lottery Funds	\$421,667

44.7. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

2783	Total Funds	\$71,871,435
2784	State Funds	\$71,871,435
2785	Lottery Funds	\$71,871,435

44.8. HOPE Scholarships - Private Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

2786	Total Funds	\$68,869,820
2787	State Funds	\$68,869,820
2788	Lottery Funds	\$68,869,820

44.9. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

2789	Total Funds	\$762,544,168
2790	State Funds	\$762,544,168
2791	Lottery Funds	\$762,544,168

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2792	Amount from previous Appropriations Act (HB 81) as amended	\$760,316,710	\$760,316,710
2793	Increase funds to meet the projected need for HOPE Scholarships - Public Schools.	\$2,227,458	\$2,227,458
2794	Amount appropriated in this Act	\$762,544,168	\$762,544,168

44.10. Low Interest Loans

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

2795	Total Funds	\$34,000,000
2796	Other Funds	\$8,000,000
2797	Other Funds - Not Specifically Identified	\$8,000,000
2798	State Funds	\$26,000,000
2799	Lottery Funds	\$26,000,000

44.11. North Georgia Military Scholarship Grants

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*

2800	Total Funds	\$3,037,740
2801	State Funds	\$3,037,740
2802	State General Funds	\$3,037,740

44.12. North Georgia ROTC Grants

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

2803	Total Funds	\$1,113,750
2804	State Funds	\$1,113,750
2805	State General Funds	\$1,113,750

44.13. Public Safety Memorial Grant

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

2806	Total Funds	\$540,000
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2807	State Funds	\$540,000
2808	State General Funds	\$540,000

44.14. REACH Georgia Scholarship

*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

2809	Total Funds	\$6,370,000
2810	State Funds	\$6,370,000
2811	State General Funds	\$6,370,000

44.15. Service Cancelable Loans

*Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

2812	Total Funds	\$945,000
2813	State Funds	\$945,000
2814	State General Funds	\$945,000

44.16. Tuition Equalization Grants

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

2815	Total Funds	\$21,835,328
2816	Other Funds	\$1,278,261
2817	Other Funds - Not Specifically Identified	\$1,278,261
2818	State Funds	\$20,557,067
2819	State General Funds	\$20,557,067

**The following appropriations are for agencies attached for administrative purposes.**

44.17. Nonpublic Postsecondary Education Commission

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

2820	Total Funds	\$949,495
2821	State Funds	\$949,495
2822	State General Funds	\$949,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2823	Amount from previous Appropriations Act (HB 81) as amended	\$890,555
2824	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$58,940
2825	Amount appropriated in this Act	\$949,495

**Section 45: Teachers Retirement System**

2826	<b>Total Funds</b>	<b>\$45,694,213</b>
2827	<b>Other Funds</b>	<b>\$45,582,213</b>
2828	Other Funds - Not Specifically Identified	\$45,582,213
2829	<b>State Funds</b>	<b>\$112,000</b>
2830	State General Funds	\$112,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

45.1. Local/Floor COLA

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

2831	Total Funds	\$112,000
2832	State Funds	\$112,000
2833	State General Funds	\$112,000



<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2834</b>	Amount from previous Appropriations Act (HB 81) as amended	\$155,000
<b>2835</b>	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$43,000)
<b>2836</b>	Amount appropriated in this Act	\$112,000

**45.2. System Administration (TRS)**

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

<b>2837</b>	Total Funds	\$45,582,213
<b>2838</b>	Other Funds	\$45,582,213
<b>2839</b>	Other Funds - Not Specifically Identified	\$45,582,213

**Section 46: Technical College System of Georgia**

<b>2840</b>	<b>Total Funds</b>	<b>\$993,402,304</b>
<b>2841</b>	<b>Federal Funds and Grants</b>	<b>\$169,051,630</b>
<b>2842</b>	Federal Funds Not Specifically Identified	\$169,051,630
<b>2843</b>	<b>Other Funds</b>	<b>\$370,020,452</b>
<b>2844</b>	Agency Funds	\$354,105,550
<b>2845</b>	Other Funds - Not Specifically Identified	\$15,914,902
<b>2846</b>	<b>State Funds</b>	<b>\$384,021,893</b>
<b>2847</b>	State General Funds	\$384,021,893
<b>2848</b>	<b>Intra-State Government Transfers</b>	<b>\$70,308,329</b>
<b>2849</b>	Other Intra-State Government Payments	\$70,308,329

**46.1. Adult Education**

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.*

<b>2850</b>	Total Funds	\$44,808,240
<b>2851</b>	Federal Funds and Grants	\$25,354,523
<b>2852</b>	Federal Funds Not Specifically Identified	\$25,354,523
<b>2853</b>	Other Funds	\$3,391,734
<b>2854</b>	Agency Funds	\$3,391,734
<b>2855</b>	State Funds	\$16,048,599
<b>2856</b>	State General Funds	\$16,048,599
<b>2857</b>	Intra-State Government Transfers	\$13,384
<b>2858</b>	Other Intra-State Government Payments	\$13,384

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2859</b>	Amount from previous Appropriations Act (HB 81) as amended	\$15,187,885
<b>2860</b>	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$860,714
<b>2861</b>	Amount appropriated in this Act	\$16,048,599

**46.2. Departmental Administration (TCSG)**

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>2862</b>	Total Funds	\$7,729,018
<b>2863</b>	State Funds	\$7,729,018
<b>2864</b>	State General Funds	\$7,729,018

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2865</b>	Amount from previous Appropriations Act (HB 81) as amended	\$7,432,149

2866	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$296,869	\$296,869
2867	Amount appropriated in this Act	\$7,729,018	\$7,729,018

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

2868	Total Funds	\$32,095,229
2869	Federal Funds and Grants	\$6,231,099
2870	Federal Funds Not Specifically Identified	\$6,231,099
2871	Other Funds	\$21,323,963
2872	Agency Funds	\$21,323,963
2873	State Funds	\$3,152,957
2874	State General Funds	\$3,152,957
2875	Intra-State Government Transfers	\$1,387,210
2876	Other Intra-State Government Payments	\$1,387,210

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$3,048,197	\$31,990,469
Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$104,760	\$104,760
Amount appropriated in this Act	\$3,152,957	\$32,095,229

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

2880	Total Funds	\$89,904,265
2881	Federal Funds and Grants	\$89,347,236
2882	Federal Funds Not Specifically Identified	\$89,347,236
2883	Other Funds	\$11,029
2884	Other Funds - Not Specifically Identified	\$11,029
2885	Intra-State Government Transfers	\$546,000
2886	Other Intra-State Government Payments	\$546,000

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2887	Total Funds	\$10,554,873
2888	Other Funds	\$2,121
2889	Agency Funds	\$2,121
2890	State Funds	\$10,552,752
2891	State General Funds	\$10,552,752

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$10,280,117	\$10,282,238
Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$272,635	\$272,635
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Amount appropriated in this Act	\$10,552,752	\$10,554,873

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2895	Total Funds	\$808,310,679
2896	Federal Funds and Grants	\$48,118,772
2897	Federal Funds Not Specifically Identified	\$48,118,772
2898	Other Funds	\$345,291,605
2899	Agency Funds	\$329,387,732

2900	Other Funds - Not Specifically Identified	\$15,903,873
2901	State Funds	\$346,538,567
2902	State General Funds	\$346,538,567
2903	Intra-State Government Transfers	\$68,361,735
2904	Other Intra-State Government Payments	\$68,361,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2905	Amount from previous Appropriations Act (HB 81) as amended	\$307,988,592
2906	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$17,533,589
2907	Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session).	\$1,536,386
2908	Increase funds for equipment for an aviation training academy at Chattahoochee Technical College.	\$5,800,000
2909	Increase funds for equipment for an industrial systems technology building at Athens Technical College.	\$2,440,000
2910	Increase funds for equipment for a transportation and logistics building at Atlanta Technical College.	\$520,000
2911	Increase funds for equipment for a culinary institute at Savannah Technical College.	\$720,000
2912	Increase funds to replace obsolete equipment.	\$10,000,000
2913	Amount appropriated in this Act	\$346,538,567

**Section 47: Transportation, Department of**

2914	<b>Total Funds</b>	<b>\$3,729,403,751</b>
2915	<b>Federal Funds and Grants</b>	<b>\$1,610,271,068</b>
2916	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
2917	Federal Funds Not Specifically Identified	\$95,575,039
2918	<b>Other Funds</b>	<b>\$98,044,213</b>
2919	Agency Funds	\$19,741,115
2920	Other Funds - Not Specifically Identified	\$78,303,098
2921	<b>State Funds</b>	<b>\$2,021,088,470</b>
2922	Motor Fuel Funds	\$1,834,222,040
2923	State General Funds	\$186,866,430

- It is the intent of this General Assembly that the following provisions apply:
- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
  - b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
  - c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
  - d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
  - e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

**47.2. Capital Construction Projects**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

2924	Total Funds	\$1,854,745,193
2925	Federal Funds and Grants	\$862,452,699
2926	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
2927	Other Funds	\$55,300,430
2928	Other Funds - Not Specifically Identified	\$55,300,430
2929	State Funds	\$936,992,064
2930	Motor Fuel Funds	\$881,079,413

2931	State General Funds		\$55,912,651
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2932	Amount from previous Appropriations Act (HB 81) as amended	\$897,079,413	\$1,814,832,542
2933	Increase funds for construction projects.	\$55,912,651	\$55,912,651
2934	Redistribute funds for vacancies, recruitment, and retention.	(\$16,000,000)	(\$16,000,000)
2935	Amount appropriated in this Act	\$936,992,064	\$1,854,745,193

47.3. Capital Maintenance Projects

*Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

2936	Total Funds	\$342,150,574
2937	Federal Funds and Grants	\$281,600,000
2938	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2939	Other Funds	\$350,574
2940	Other Funds - Not Specifically Identified	\$350,574
2941	State Funds	\$60,200,000
2942	Motor Fuel Funds	\$60,200,000

47.4. Data Collection, Compliance, and Reporting

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

2943	Total Funds	\$11,925,584
2944	Federal Funds and Grants	\$9,043,897
2945	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
2946	State Funds	\$2,881,687
2947	Motor Fuel Funds	\$2,881,687

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2948	Amount from previous Appropriations Act (HB 81) as amended	\$2,831,687	\$11,875,584
2949	Increase funds for vacancies, recruitment, and retention.	\$50,000	\$50,000
2950	Amount appropriated in this Act	\$2,881,687	\$11,925,584

47.5. Departmental Administration (DOT)

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

2951	Total Funds	\$84,031,918
2952	Federal Funds and Grants	\$10,839,823
2953	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
2954	Other Funds	\$398,970
2955	Agency Funds	\$398,970
2956	State Funds	\$72,793,125
2957	Motor Fuel Funds	\$72,793,125

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2958	Amount from previous Appropriations Act (HB 81) as amended	\$72,293,125	\$83,531,918
2959	Increase funds for vacancies, recruitment, and retention.	\$500,000	\$500,000
2960	Amount appropriated in this Act	\$72,793,125	\$84,031,918

47.6. Intermodal

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.*

2961	Total Funds	\$138,893,982
2962	Federal Funds and Grants	\$95,425,039
2963	Federal Funds Not Specifically Identified	\$95,425,039
2964	Other Funds	\$782,232

2965	Agency Funds	\$88,239
2966	Other Funds - Not Specifically Identified	\$693,993
2967	State Funds	\$42,686,711
2968	State General Funds	\$42,686,711

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2969	Amount from previous Appropriations Act (HB 81) as amended	\$31,744,570
2970	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$52,989
2971	Provide one-time funds for the purchase of a replacement ferry at Sapelo Island and leverage matching funds. (Total Funds: \$3,563,670)	\$1,000,000
2972	Increase funds to recognize additional revenue from HB 105 (2020 Session) for Transit purposes.	\$9,889,152
2973	Amount appropriated in this Act	\$42,686,711
		\$138,893,982

47.7. Local Maintenance and Improvement Grants

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

2974	Total Funds	\$196,003,696
2975	State Funds	\$196,003,696
2976	Motor Fuel Funds	\$196,003,696

47.8. Local Road Assistance Administration

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

2977	Total Funds	\$62,002,378
2978	Federal Funds and Grants	\$51,655,917
2979	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
2980	Other Funds	\$6,000,000
2981	Other Funds - Not Specifically Identified	\$6,000,000
2982	State Funds	\$4,346,461
2983	Motor Fuel Funds	\$4,346,461

47.9. Planning

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

2984	Total Funds	\$25,687,893
2985	Federal Funds and Grants	\$22,772,795
2986	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
2987	State Funds	\$2,915,098
2988	Motor Fuel Funds	\$2,915,098

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2989	Amount from previous Appropriations Act (HB 81) as amended	\$2,857,098
2990	Increase funds for vacancies, recruitment, and retention.	\$58,000
2991	Amount appropriated in this Act	\$2,915,098
		\$25,687,893

47.11. Program Delivery Administration

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

2992	Total Funds	\$164,174,329
2993	Federal Funds and Grants	\$53,642,990
2994	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
2995	Other Funds	\$1,098,619
2996	Other Funds - Not Specifically Identified	\$1,098,619
2997	State Funds	\$109,432,720

<b>2998</b>	Motor Fuel Funds		\$109,432,720
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2999</b>	Amount from previous Appropriations Act (HB 81) as amended	\$105,002,720	\$159,744,329
<b>3000</b>	Increase funds for vacancies, recruitment, and retention.	\$4,430,000	\$4,430,000
<b>3001</b>	Amount appropriated in this Act	\$109,432,720	\$164,174,329

47.13. Routine Maintenance

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>3002</b>	Total Funds		\$461,448,971
<b>3003</b>	Federal Funds and Grants		\$11,577,366
<b>3004</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$11,577,366
<b>3005</b>	Other Funds		\$8,578,904
<b>3006</b>	Agency Funds		\$642,602
<b>3007</b>	Other Funds - Not Specifically Identified		\$7,936,302
<b>3008</b>	State Funds		\$441,292,701
<b>3009</b>	Motor Fuel Funds		\$441,292,701
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3010</b>	Amount from previous Appropriations Act (HB 81) as amended	\$430,892,701	\$451,048,971
<b>3011</b>	Increase funds for vacancies, recruitment, and retention.	\$10,400,000	\$10,400,000
<b>3012</b>	Amount appropriated in this Act	\$441,292,701	\$461,448,971

47.14. Traffic Management and Control

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>3013</b>	Total Funds		\$152,379,637
<b>3014</b>	Federal Funds and Grants		\$76,260,542
<b>3015</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$76,110,542
<b>3016</b>	Federal Funds Not Specifically Identified		\$150,000
<b>3017</b>	Other Funds		\$25,534,484
<b>3018</b>	Agency Funds		\$18,611,304
<b>3019</b>	Other Funds - Not Specifically Identified		\$6,923,180
<b>3020</b>	State Funds		\$50,584,611
<b>3021</b>	Motor Fuel Funds		\$50,584,611
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3022</b>	Amount from previous Appropriations Act (HB 81) as amended	\$50,022,611	\$151,817,637
<b>3023</b>	Increase funds for vacancies, recruitment, and retention.	\$562,000	\$562,000
<b>3024</b>	Amount appropriated in this Act	\$50,584,611	\$152,379,637

**The following appropriations are for agencies attached for administrative purposes.**

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

<b>3025</b>	Total Funds		\$12,892,606
<b>3026</b>	State Funds		\$12,892,606
<b>3027</b>	State General Funds		\$12,892,606
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3028</b>	Amount from previous Appropriations Act (HB 81) as amended	\$12,824,445	\$12,824,445



3029	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$68,161	\$68,161
3030	Amount appropriated in this Act	\$12,892,606	\$12,892,606

47.17. Payments to State Road and Tollway Authority

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.*

3031	Total Funds	\$223,066,990
3032	Federal Funds and Grants	\$135,000,000
3033	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
3034	State Funds	\$88,066,990
3035	Motor Fuel Funds	\$12,692,528
3036	State General Funds	\$75,374,462

**Section 48: Veterans Service, Department of**

3037	<b>Total Funds</b>	<b>\$52,439,335</b>
3038	<b>Federal Funds and Grants</b>	<b>\$24,210,246</b>
3039	Federal Funds Not Specifically Identified	\$24,210,246
3040	<b>Other Funds</b>	<b>\$3,215,491</b>
3041	Agency Funds	\$2,640,628
3042	Other Funds - Not Specifically Identified	\$574,863
3043	<b>State Funds</b>	<b>\$25,013,598</b>
3044	State General Funds	\$25,013,598

48.1. Departmental Administration (DVS)

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

3045	Total Funds	\$2,008,454
3046	State Funds	\$2,008,454
3047	State General Funds	\$2,008,454

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3048	Amount from previous Appropriations Act (HB 81) as amended	\$1,849,338
3049	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$78,761
3050	Transfer funds from the Veterans Benefits program for retirement payout.	\$80,355
3051	Amount appropriated in this Act	\$2,008,454

48.2. Georgia Veterans Memorial Cemetery

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

3052	Total Funds	\$2,164,704
3053	Federal Funds and Grants	\$327,896
3054	Federal Funds Not Specifically Identified	\$327,896
3055	State Funds	\$1,836,808
3056	State General Funds	\$1,836,808

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3057	Amount from previous Appropriations Act (HB 81) as amended	\$1,751,988
3058	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$84,820
3059	Amount appropriated in this Act	\$1,836,808

48.3. Georgia War Veterans Nursing Homes

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

3060	Total Funds	\$39,662,155
3061	Federal Funds and Grants	\$23,128,424
3062	Federal Funds Not Specifically Identified	\$23,128,424

3063	Other Funds	\$3,215,491
3064	Agency Funds	\$2,640,628
3065	Other Funds - Not Specifically Identified	\$574,863
3066	State Funds	\$13,318,240
3067	State General Funds	\$13,318,240

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$12,032,400	\$38,376,315
Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$1,135,840	\$1,135,840
Provide funds for the replacement of one 12-passenger patient transport bus for which the total cost of ownership exceeds book value and provide funds for one additional 12-passenger patient transport bus.	\$150,000	\$150,000
	-----	-----
Amount appropriated in this Act	\$13,318,240	\$39,662,155

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3072	Total Funds	\$8,604,022
3073	Federal Funds and Grants	\$753,926
3074	Federal Funds Not Specifically Identified	\$753,926
3075	State Funds	\$7,850,096
3076	State General Funds	\$7,850,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$7,319,749	\$8,073,675
Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$610,702	\$610,702
Transfer funds to the Departmental Administration (DVS) program for retirement payout.	(\$80,355)	(\$80,355)
Amount appropriated in this Act	\$7,850,096	\$8,604,022

Section 49: Workers' Compensation, State Board of

3081	Total Funds	\$20,117,470
3082	Other Funds	\$373,832
3083	Other Funds - Not Specifically Identified	\$373,832
3084	State Funds	\$19,743,638
3085	State General Funds	\$19,743,638

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3086	Total Funds	\$13,882,618
3087	Other Funds	\$308,353
3088	Other Funds - Not Specifically Identified	\$308,353
3089	State Funds	\$13,574,265
3090	State General Funds	\$13,574,265

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$13,037,011	\$13,345,364
Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$537,254	\$537,254
Amount appropriated in this Act	<u>\$13,574,265</u>	<u>\$13,882,618</u>

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3094	Total Funds	\$6,234,852
3095	Other Funds	\$65,479
3096	Other Funds - Not Specifically Identified	\$65,479
3097	State Funds	\$6,169,373
3098	State General Funds	\$6,169,373

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3099	Amount from previous Appropriations Act (HB 81) as amended	\$6,069,220 \$6,134,699
3100	Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.	\$100,153 \$100,153
3101	Amount appropriated in this Act	----- \$6,169,373 \$6,234,852

**Section 50: Georgia General Obligation Debt Sinking Fund**

3102	<b>Total Funds</b>	<b>\$1,481,251,449</b>
3103	<b>Federal Recovery Funds</b>	<b>\$16,846,588</b>
3104	Federal Recovery Funds Not Specifically Identified	\$16,846,588
3105	<b>State Funds</b>	<b>\$1,464,404,861</b>
3106	Motor Fuel Funds	\$125,814,917
3107	State General Funds	\$1,338,589,944

**50.1. GO Bonds Issued**

3108	Total Funds	\$1,378,557,993
3109	Federal Recovery Funds	\$16,846,588
3110	Federal Recovery Funds Not Specifically Identified	\$16,846,588
3111	State Funds	\$1,361,711,405
3112	Motor Fuel Funds	\$117,254,917
3113	State General Funds	\$1,244,456,488

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3114	Amount from previous Appropriations Act (HB 81) as amended	\$1,091,131,620 \$1,107,978,208
3115	Increase funds to provide for the July 2022 debt service payment.	\$378,431,473 \$378,431,473
3116	Increase funds for debt service.	\$12,730,722 \$12,730,722
3117	Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.	(\$120,582,410) (\$120,582,410)
3118	Amount appropriated in this Act	----- \$1,361,711,405 \$1,378,557,993

**50.2. GO Bonds New**

3119	Total Funds	\$102,693,456
3120	State Funds	\$102,693,456
3121	Motor Fuel Funds	\$8,560,000
3122	State General Funds	\$94,133,456

**Bond Financing Appropriated:**

3123	[Bond # 1] From State General Funds, \$9,093,716 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$106,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.	
3124	[Bond # 2] From State General Funds, \$793,512 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.	
3125	[Bond # 3] From State General Funds, \$770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.	
3126	[Bond # 4] From State General Funds, \$2,352,181 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and	

- independent school systems, through the issuance of not more than \$10,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3127** [Bond # 5] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3128** [Bond # 6] From State General Funds, \$522,964 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3129** [Bond # 7] From State General Funds, \$115,700 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3130** [Bond # 8] From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3131** [Bond # 9] From State General Funds, \$265,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3132** [Bond # 10] From State General Funds, \$4,708,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$55,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3133** [Bond # 11] From State General Funds, \$1,318,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3134** [Bond # 12] From State General Funds, \$740,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3135** [Bond # 13] From State General Funds, \$1,044,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3136** [Bond # 14] From State General Funds, \$1,061,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3137** [Bond # 15] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3138** [Bond # 16] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3139** [Bond # 17] From State General Funds, \$3,141,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$36,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3140** [Bond # 18] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3141** [Bond # 19] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3142** [Bond # 20] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3143** [Bond # 21] From State General Funds, \$1,010,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3144** [Bond # 22] From State General Funds, \$1,970,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3145** [Bond # 23] From State General Funds, \$2,251,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3146** [Bond # 24] From State General Funds, \$205,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3147** [Bond # 25] From State General Funds, \$346,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3148** [Bond # 26] From State General Funds, \$650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3149** [Bond # 27] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3150** [Bond # 28] From State General Funds, \$21,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3151** [Bond # 29] From State General Funds, \$68,100 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3152** [Bond # 30] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3153** [Bond # 31] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3154** [Bond # 32] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3155** [Bond # 33] From State General Funds, \$710,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.



- 3156** [Bond # 34] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3157** [Bond # 35] From State General Funds, \$104,130 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3158** [Bond # 36] From State General Funds, \$159,216 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3159** [Bond # 37] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3160** [Bond # 38] From State General Funds, \$17,976 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3161** [Bond # 39] From State General Funds, \$148,088 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3162** [Bond # 40] From State General Funds, \$256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3163** [Bond # 41] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3164** [Bond # 42] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3165** [Bond # 43] From State General Funds, \$162,640 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3166** [Bond # 44] From State General Funds, \$2,170,120 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3167** [Bond # 45] From State General Funds, \$2,383,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3168** [Bond # 46] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3169** [Bond # 47] From State General Funds, \$2,433,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3170** [Bond # 48] From State General Funds, \$1,188,118 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3171** [Bond # 49] From State General Funds, \$178,178 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3172** [Bond # 50] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3173** [Bond # 51] From State General Funds, \$510,296 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3174** [Bond # 52] From State General Funds, \$525,278 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3175** [Bond # 53] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3176** [Bond # 54] From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3177** [Bond # 55] From State General Funds, \$290,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3178** [Bond # 56] From State General Funds, \$229,724 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3179** [Bond # 57] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3180** [Bond # 58] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3181** [Bond # 59] From State General Funds, \$390,894 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3182** [Bond # 60] From State General Funds, \$100,659 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3183** [Bond # 61] From State General Funds, \$470,899 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3184** [Bond # 62] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3185** [Bond # 63] From State General Funds, \$3,615,625 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3186** [Bond # 64] From State General Funds, \$1,281,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3187** [Bond # 65] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3188** [Bond # 66] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3189** [Bond # 67] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3190** [Bond # 68] From State General Funds, \$127,270 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3191** [Bond # 69] From State General Funds, \$111,280 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3192** [Bond # 70] From State General Funds, \$311,233 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3193** [Bond # 71] From State General Funds, \$1,174,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3194** [Bond # 72] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3195** [Bond # 73] From State General Funds, \$1,003,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3196** [Bond # 74] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3197** [Bond # 75] From State General Funds, \$268,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3198** [Bond # 76] From State General Funds, \$4,828,696 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$56,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3199** [Bond # 77] From State General Funds, \$179,335 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3200** [Bond # 78] From State General Funds, \$56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3201** [Bond # 79] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3202** [Bond # 80] From State General Funds, \$102,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3203** [Bond # 81] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3204** [Bond # 82] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3205** [Bond # 83] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly Joint Offices by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3206** [Bond # 84] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3207** [Bond # 85] From State General Funds, \$159,666 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3208** [Bond # 86] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3209** [Bond # 87] From State General Funds, \$57,204 is specifically appropriated for the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3210** [Bond # 88] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3211** [Bond # 89] From State General Funds, \$8,172,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3212** [Bond # 90] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3213** [Bond # 91] From State General Funds, \$1,027,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3214** [Bond # 92] From State General Funds, \$267,860 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island-State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3215** [Bond # 93] From State General Funds, \$1,269,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3216** [Bond # 94] From State General Funds, \$1,906,800 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of



not more than \$21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3217 [Bond # 95] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3218 [Bond # 96] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3219 [Bond # 97] From State Motor Fuel Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3220 [Bond # 98] From State General Funds, \$1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3221 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

3222 **Section 52: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) A general cost-of-living adjustment of \$5,000 per year for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of April 1, 2022.
- 2.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.
- 3.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of April 1, 2022.
- 4.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for each state officer whose salary is set by Code Sections 45-7-4(a) and to provide for a one-time pay supplement of \$3,750 for other department heads and officers whose salary is not set by statute based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.
- 5.) In lieu of other numbered items,

(a) to provide for a \$2,000 salary supplement to the State Salary Schedule of the State Board of Education through a one-time payment of \$2,000 in addition to the state base salary. This proposed \$2,000 salary supplement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education.

(b) to provide for a \$1,000 one-time salary supplement to local school systems for part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration;

(c) to provide for a \$1,000 one-time salary supplement to all local nutrition workers and for a \$1,000 one-time salary supplement for local school bus drivers.

6.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.

7.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents based on number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

8.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustments for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.

9.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

10.) In lieu of other numbered items, to provide for a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of April 1, 2022.

11.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

### **3223 Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law. There is hereby also appropriated \$1,600,000,000 to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.00 for married filing jointly.

### **3224 Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

### **3225 Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The

appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

**3226    Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

**PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

**PART III**

All laws and parts of laws in conflict with this Act are repealed.