

Section 1: Georgia Senate		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$10,860,336	\$10,940,288	\$10,860,336	\$10,940,288
1.1. Lieutenant Governor's Office	HB 793	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423
1.1.1 Restore funds for legislative session operations.		\$60,000	\$60,000	\$60,000	\$60,000
	Program Net	\$60,000	\$60,000	\$60,000	\$60,000
	HB 80	\$1,267,423	\$1,267,423	\$1,267,423	\$1,267,423
1.2. Secretary of the Senate's Office	HB 793	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770
1.3. Senate	HB 793	\$8,488,143	\$8,568,095	\$8,488,143	\$8,568,095
1.3.1 Restore funds for legislative session operations.		\$385,400	\$385,400	\$385,400	\$385,400
	Program Net	\$385,400	\$385,400	\$385,400	\$385,400
	HB 80	\$8,873,543	\$8,953,495	\$8,873,543	\$8,953,495
	Agency Net	\$445,400	\$445,400	\$445,400	\$445,400
Section 1: Georgia Senate	HB 80	\$11,305,736	\$11,385,688	\$11,305,736	\$11,385,688
FY2021A Budget	HB 80				

Section 2: Georgia House of Representatives		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$17,909,699	\$18,356,276	\$17,909,699	\$18,356,276
2.1. House of Representatives	HB 793	\$17,909,699	\$18,356,276	\$17,909,699	\$18,356,276
2.1.1 Restore funds for legislative session operations.		\$333,733	\$333,733	\$355,757	\$355,757
	Program Net	\$333,733	\$333,733	\$355,757	\$355,757
	HB 80	\$18,243,432	\$18,690,009	\$18,265,456	\$18,712,033
Section 2: Georgia House of Representatives		Agency Net	\$333,733	\$333,733	\$355,757
FY2021A Budget	HB 80	\$18,243,432	\$18,690,009	\$18,265,456	\$18,712,033

Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$12,467,664	\$12,630,761	\$12,467,664	\$12,630,761
3.1. Ancillary Activities	HB 793	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606
3.1.1	Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H:No; Maintain funds for legislative session operations.)	(\$150,000)	(\$150,000)	\$0	\$0
3.1.2	Provide one-time funds to host the 2021 National Black Caucus of State Legislators in Georgia.	-	-	\$75,000	\$75,000
	Program Net	(\$150,000)	(\$150,000)	\$75,000	\$75,000
	HB 80	\$6,565,606	\$6,565,606	\$6,790,606	\$6,790,606
3.2. Legislative Fiscal Office	HB 793	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950
3.2.1	Transfer funds from Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H:Restore funds for session operations.)	\$150,000	\$150,000	\$150,000	\$150,000
	Program Net	\$150,000	\$150,000	\$150,000	\$150,000
	HB 80	\$1,384,950	\$1,384,950	\$1,384,950	\$1,384,950
3.3. Office of Legislative Counsel	HB 793	\$4,517,108	\$4,680,205	\$4,517,108	\$4,680,205
3.3.1	Restore funds for legislative session operations.	-	-	\$15,546	\$15,546
	Program Net	\$0	\$0	\$15,546	\$15,546
	HB 80	\$4,517,108	\$4,680,205	\$4,532,654	\$4,695,751
	Agency Net	\$0	\$0	\$240,546	\$240,546
FY2021A Budget	HB 80	\$12,467,664	\$12,630,761	\$12,708,210	\$12,871,307

Section 4: Audits and Accounts, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$32,704,323	\$32,764,323	\$32,704,323	\$32,764,323
4.1. Audit and Assurance Services	HB 793	\$27,881,701	\$27,941,701	\$27,881,701	\$27,941,701
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$27,881,701	\$27,941,701	\$27,881,701	\$27,941,701
4.2. Departmental Administration (DOAA)	HB 793	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
4.3. Legislative Services	HB 793	\$243,000	\$243,000	\$243,000	\$243,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$243,000	\$243,000	\$243,000	\$243,000
4.4. Statewide Equalized Adjusted Property Tax Digest	HB 793	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661
FY2021A Budget	HB 80	\$32,704,323	\$32,764,323	\$32,704,323	\$32,764,323

Section 5: Appeals, Court of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$23,356,277	\$23,506,277	\$23,356,277	\$23,506,277
5.1. Court of Appeals	HB 793	\$21,959,337	\$22,109,337	\$21,959,337	\$22,109,337
5.1.1 Increase funds to reflect the salary and travel/per diem expenses for a temporary judge.		-	-	\$114,117	\$114,117
5.1.2 Restore funds for personal services and operating expenses.		-	-	\$108,185	\$108,185
	Program Net	\$0	\$0	\$222,302	\$222,302
	HB 80	\$21,959,337	\$22,109,337	\$22,181,639	\$22,331,639
The following appropriations are for agencies attached for administrative purposes.					
5.2. Georgia State-wide Business Court	HB 793	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940
5.2.1 Increase funds for court mailing costs.		\$1,550	\$1,550	\$1,550	\$1,550
5.2.2 Increase funds for one clerk position. (H:Increase funds to reflect the corrected salary for the clerk position.)		\$19,949	\$19,949	\$19,949	\$19,949
5.2.3 Increase funds for rental expenses.		\$74,221	\$74,221	\$74,221	\$74,221
5.2.4 Restore funds for personal services and operating expenses.		-	-	\$5,311	\$5,311
	Program Net	\$95,720	\$95,720	\$101,031	\$101,031
	HB 80	\$1,492,660	\$1,492,660	\$1,497,971	\$1,497,971
Section 5: Appeals, Court of		Agency Net	\$95,720	\$95,720	\$323,333
FY2021A Budget	HB 80	\$23,451,997	\$23,601,997	\$23,679,610	\$23,829,610

Section 6: Judicial Council		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$14,359,385	\$18,683,063	\$14,359,385	\$18,683,063
6.1. Council of Accountability Court Judges	HB 793	\$667,696	\$667,696	\$667,696	\$667,696
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$667,696	\$667,696	\$667,696	\$667,696
6.2. Georgia Office of Dispute Resolution	HB 793	\$0	\$354,203	\$0	\$354,203
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$354,203	\$0	\$354,203
6.3. Institute of Continuing Judicial Education	HB 793	\$545,866	\$1,499,069	\$545,866	\$1,499,069
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$545,866	\$1,499,069	\$545,866	\$1,499,069
6.4. Judicial Council	HB 793	\$11,572,003	\$14,588,275	\$11,572,003	\$14,588,275
6.4.1 Increase funds to upgrade and maintain the Georgia Courts Registrar.		-	-	\$18,750	\$18,750
	Program Net	\$0	\$0	\$18,750	\$18,750
	HB 80	\$11,572,003	\$14,588,275	\$11,590,753	\$14,607,025
6.5. Judicial Qualifications Commission	HB 793	\$798,820	\$798,820	\$798,820	\$798,820
6.5.1 Restore funds for personal services and operating expenses.		-	-	\$26,151	\$26,151
	Program Net	\$0	\$0	\$26,151	\$26,151
	HB 80	\$798,820	\$798,820	\$824,971	\$824,971
6.6. Resource Center	HB 793	\$775,000	\$775,000	\$775,000	\$775,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$775,000	\$775,000	\$775,000	\$775,000
Section 6: Judicial Council		Agency Net	\$0	\$0	\$44,901
FY2021A Budget	HB 80	\$14,359,385	\$18,683,063	\$14,404,286	\$18,727,964

Section 7: Juvenile Courts		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$8,666,187	\$8,733,673	\$8,666,187	\$8,733,673
7.1. Council of Juvenile Court Judges	HB 793	\$1,750,641	\$1,818,127	\$1,750,641	\$1,818,127
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,750,641	\$1,818,127	\$1,750,641	\$1,818,127
7.2. Grants to Counties for Juvenile Court Judges	HB 793	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546
7.2.1 Increase funds for operating expenses from two additional superior court judgeships.		\$25,000	\$25,000	\$25,000	\$25,000
	Program Net	\$25,000	\$25,000	\$25,000	\$25,000
	HB 80	\$6,940,546	\$6,940,546	\$6,940,546	\$6,940,546
Section 7: Juvenile Courts		Agency Net	\$25,000	\$25,000	\$25,000
FY2021A Budget	HB 80	\$8,691,187	\$8,758,673	\$8,691,187	\$8,758,673

Section 8: Prosecuting Attorneys		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2021 Budget		HB 793	\$82,403,373	\$84,425,013	\$82,403,373	\$84,425,013
8.1.	Council of Superior Court Clerks	HB 793	\$165,166	\$165,166	\$165,166	\$165,166
		Program Net	\$0	\$0	\$0	\$0
		HB 80	\$165,166	\$165,166	\$165,166	\$165,166
8.2.	District Attorneys	HB 793	\$75,681,543	\$77,703,183	\$75,681,543	\$77,703,183
8.2.1	Increase funds for legal representation for district attorneys.		\$446,000	\$446,000	\$50,000	\$50,000
8.2.2	Increase funds for personal services for leave and retirement expenses.		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
8.2.3	Restore funds for personal services and operating expenses.		-	-	\$189,552	\$189,552
		Program Net	\$1,546,000	\$1,546,000	\$1,339,552	\$1,339,552
		HB 80	\$77,227,543	\$79,249,183	\$77,021,095	\$79,042,735
8.3.	Prosecuting Attorney's Council	HB 793	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664
		Program Net	\$0	\$0	\$0	\$0
		HB 80	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664
Section 8: Prosecuting Attorneys		Agency Net	\$1,546,000	\$1,546,000	\$1,339,552	\$1,339,552
FY2021A Budget		HB 80	\$83,949,373	\$85,971,013	\$83,742,925	\$85,764,565

Section 9: Superior Courts		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$72,209,945	\$72,347,115	\$72,209,945	\$72,347,115
9.1. Council of Superior Court Judges	HB 793	\$1,646,571	\$1,766,571	\$1,646,571	\$1,766,571
9.1.1 Restore funds for personal services and operating expenses.		-	-	\$4,285	\$4,285
	Program Net	\$0	\$0	\$4,285	\$4,285
	HB 80	\$1,646,571	\$1,766,571	\$1,650,856	\$1,770,856
9.2. Judicial Administrative Districts	HB 793	\$2,657,562	\$2,674,732	\$2,657,562	\$2,674,732
9.2.1 Increase funds for regular operating expenses.		\$46,518	\$46,518	\$23,259	\$23,259
	Program Net	\$46,518	\$46,518	\$23,259	\$23,259
	HB 80	\$2,704,080	\$2,721,250	\$2,680,821	\$2,697,991
9.3. Superior Court Judges	HB 793	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812
9.3.1 Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.2 Eliminate one-time funds for equipment set-up costs for one judgeship in the Gwinnett Circuit.		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.3 Increase funds for one senior judge for pandemic-related case backlog. (H:Increase funds for senior judge usage to assist with pandemic-related case backlog.)		\$93,096	\$93,096	\$93,096	\$93,096
9.3.4 Restore funds for personal services and operating expenses.		-	-	\$353,267	\$353,267
	Program Net	\$62,846	\$62,846	\$416,113	\$416,113
	HB 80	\$67,968,658	\$67,968,658	\$68,321,925	\$68,321,925
Section 9: Superior Courts		Agency Net	\$109,364	\$109,364	\$443,657
FY2021A Budget	HB 80	\$72,319,309	\$72,456,479	\$72,653,602	\$72,790,772

Section 10: Supreme Court		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$14,191,947	\$16,051,770	\$14,191,947	\$16,051,770
10.1. Supreme Court of Georgia	HB 793	\$14,191,947	\$16,051,770	\$14,191,947	\$16,051,770
10.1.1 Increase personal services to add one new justice. (H:Provide one-time funds for costs associated with one new justice.)		\$14,560	\$14,560	\$14,560	\$14,560
10.1.2 Increase personal services for positions frozen per HB 793 (2020 Session). (H:No)		\$50,776	\$50,776	\$0	\$0
10.1.3 Restore funds for personal services and operating expenses.		-	-	\$85,454	\$85,454
	Program Net	\$65,336	\$65,336	\$100,014	\$100,014
	HB 80	\$14,257,283	\$16,117,106	\$14,291,961	\$16,151,784
Section 10: Supreme Court		Agency Net	\$65,336	\$65,336	\$100,014
FY2021A Budget	HB 80	\$14,257,283	\$16,117,106	\$14,291,961	\$16,151,784

Section 11: Accounting Office, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$6,346,746	\$28,372,191	\$6,346,746	\$28,372,191
11.1. Administration (SAO)	HB 793	\$281,042	\$1,194,414	\$281,042	\$1,194,414
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$281,042	\$1,194,414	\$281,042	\$1,194,414
11.2. Financial Systems	HB 793	\$0	\$19,145,774	\$0	\$19,145,774
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$19,145,774	\$0	\$19,145,774
11.3. Shared Services	HB 793	\$662,430	\$2,493,972	\$662,430	\$2,493,972
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$662,430	\$2,493,972	\$662,430	\$2,493,972
11.4. Statewide Accounting and Reporting	HB 793	\$2,486,052	\$2,620,809	\$2,486,052	\$2,620,809
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,486,052	\$2,620,809	\$2,486,052	\$2,620,809
The following appropriations are for agencies attached for administrative purposes.					
11.5. Georgia Government Transparency and Campaign Finance Commission	HB 793	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630
		\$175,000	\$175,000	\$175,000	\$175,000
	Program Net	\$175,000	\$175,000	\$175,000	\$175,000
11.5.1 Increase funds for contractual services for e-filing system replacement.	HB 80	\$2,394,630	\$2,394,630	\$2,394,630	\$2,394,630
11.6. Georgia State Board of Accountancy	HB 793	\$697,592	\$697,592	\$697,592	\$697,592
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$697,592	\$697,592	\$697,592	\$697,592
Section 11: Accounting Office, State		Agency Net	\$175,000	\$175,000	\$175,000
FY2021A Budget	HB 80	\$6,521,746	\$28,547,191	\$6,521,746	\$28,547,191

Section 12: Administrative Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$6,995,581	\$231,755,502	\$6,995,581	\$231,755,502
12.1. Certificate of Need Appeal Panel	HB 793	\$39,506	\$39,506	\$39,506	\$39,506
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$39,506	\$39,506	\$39,506	\$39,506
12.2. Departmental Administration (DOAS)	HB 793	\$0	\$6,620,524	\$0	\$6,620,524
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$6,620,524	\$0	\$6,620,524
12.3. Fleet Management	HB 793	\$0	\$1,369,646	\$0	\$1,369,646
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$1,369,646	\$0	\$1,369,646
12.4. Human Resources Administration	HB 793	\$0	\$10,705,119	\$0	\$10,705,119
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$10,705,119	\$0	\$10,705,119
12.5. Risk Management	HB 793	\$4,130,000	\$181,629,501	\$4,130,000	\$181,629,501
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$4,130,000	\$181,629,501	\$4,130,000	\$181,629,501
12.6. State Purchasing	HB 793	\$0	\$14,559,366	\$0	\$14,559,366
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$14,559,366	\$0	\$14,559,366
12.7. Surplus Property	HB 793	\$0	\$2,106,919	\$0	\$2,106,919
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$2,106,919	\$0	\$2,106,919
The following appropriations are for agencies attached for administrative purposes.					
12.8. Office of State Administrative Hearings	HB 793	\$2,826,075	\$6,076,159	\$2,826,075	\$6,076,159
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,826,075	\$6,076,159	\$2,826,075	\$6,076,159

Section 12: Administrative Services, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
12.9. Office of the State Treasurer	HB 793	\$0	\$8,648,762	\$0	\$8,648,762
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$8,648,762	\$0	\$8,648,762
FY2021A Budget	HB 80	\$6,995,581	\$231,755,502	\$6,995,581	\$231,755,502

Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$46,718,914	\$58,095,760	\$46,718,914	\$58,095,760
13.1. Athens and Tifton Veterinary Laboratories	HB 793	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
13.2. Consumer Protection	HB 793	\$26,758,970	\$36,430,115	\$26,758,970	\$36,430,115
13.2.1 Provide one-time funds to replace 32 vehicles.		\$500,000	\$500,000	\$748,448	\$748,448
13.2.2 Provide funds for the Georgia Hemp Program.		-	-	\$453,049	\$453,049
	Program Net	\$500,000	\$500,000	\$1,201,497	\$1,201,497
	HB 80	\$27,258,970	\$36,930,115	\$27,960,467	\$37,631,612
13.3. Departmental Administration (DOA)	HB 793	\$5,450,611	\$6,300,611	\$5,450,611	\$6,300,611
13.3.1 Provide one-time funds for IT infrastructure.		-	-	\$200,000	\$200,000
	Program Net	\$0	\$0	\$200,000	\$200,000
	HB 80	\$5,450,611	\$6,300,611	\$5,650,611	\$6,500,611
13.4. Marketing and Promotion	HB 793	\$5,569,148	\$6,424,849	\$5,569,148	\$6,424,849
13.4.1 Retain the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (H: Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$5,569,148	\$6,424,849	\$5,569,148	\$6,424,849
13.5. Poultry Veterinary Diagnostic Labs	HB 793	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
13.5.1 Provide funds for one nucleic acid extraction machine.		-	-	\$62,000	\$62,000
	Program Net	\$0	\$0	\$62,000	\$62,000
	HB 80	\$2,824,057	\$2,824,057	\$2,886,057	\$2,886,057
The following appropriations are for agencies attached for administrative purposes.					
13.6. Payments to Georgia Agricultural Exposition Authority	HB 793	\$899,778	\$899,778	\$899,778	\$899,778
13.6.1 Increase funds to mitigate the operational impact of COVID-19.		\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
	Program Net	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
	HB 80	\$2,649,778	\$2,649,778	\$2,649,778	\$2,649,778

Section 13: Agriculture, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
13.7.	State Soil and Water Conservation Commission	HB 793	\$1,986,565	\$1,986,565	\$1,986,565
13.7.1	Reduce funds based on actual start dates.		-	-	
		Program Net	\$0	\$0	
		HB 80	\$1,986,565	\$1,986,565	\$1,986,565
				\$1,965,415	\$1,965,415
		Agency Net	\$2,250,000	\$2,250,000	
				\$3,192,347	\$3,192,347
FY2021A Budget		HB 80	\$48,968,914	\$60,345,760	\$49,911,261
					\$61,288,107

Section 14: Banking and Finance, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
14.1. Departmental Administration (DBF)	HB 793	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
14.2. Financial Institution Supervision	HB 793	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563
14.3. Non-Depository Financial Institution Supervision	HB 793	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399
14.3.1 Reflect a change in the program purpose statement. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399
	Agency Net	\$0	\$0	\$0	\$0
Section 14: Banking and Finance, Department of	HB 80	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
FY2021A Budget	HB 80	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,139,381,422	\$1,316,836,232	\$1,139,381,422	\$1,316,836,232
State General Funds		\$1,129,126,284		\$1,129,126,284	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138	
15.1. Adult Addictive Diseases Services	HB 793	\$49,026,174	\$93,715,308	\$49,026,174	\$93,715,308
15.1.1 Reflect the continued use of \$2,000,000 in federal funds for Emergency Grants to Address Mental and Substance Use Disorder to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$49,026,174	\$93,715,308	\$49,026,174	\$93,715,308
15.2. Adult Developmental Disabilities Services	HB 793	\$329,742,944	\$402,720,668	\$329,742,944	\$402,720,668
15.2.1 ^(P) Recognize \$22,316,316 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
15.2.2 Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds to the Direct Care Support Services program for the ongoing maintenance of closed state hospitals.		(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)
15.2.3 Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to \$500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021. (G:Yes) (H:Yes; Utilize \$1,757,154 in savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) for a behavioral health crisis center for individuals with intellectual and developmental disabilities.)		\$0	\$0	\$0	\$0
	Program Net	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)
	HB 80	\$327,635,899	\$400,613,623	\$327,635,899	\$400,613,623
15.3. Adult Forensic Services	HB 793	\$104,640,011	\$104,666,511	\$104,640,011	\$104,666,511
15.3.1 Reduce funds to reflect the delayed start date of the 40-bed forensic unit at West Central Regional Hospital in Columbus.		-	-	(\$860,402)	(\$860,402)
	Program Net	\$0	\$0	(\$860,402)	(\$860,402)
	HB 80	\$104,640,011	\$104,666,511	\$103,779,609	\$103,806,109
15.4. Adult Mental Health Services	HB 793	\$435,352,719	\$448,301,767	\$435,352,719	\$448,301,767
15.4.1 Recognize \$3,640,544 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
15.4.2 Reflect \$800,000 in federal funds for the Emergency Response for Suicide Prevention grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$435,352,719	\$448,301,767	\$435,352,719	\$448,301,767
15.5. Child and Adolescent Addictive Diseases Services	HB 793	\$3,308,135	\$11,236,284	\$3,308,135	\$11,236,284
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,308,135	\$11,236,284	\$3,308,135	\$11,236,284
15.6. Child and Adolescent Developmental Disabilities	HB 793	\$14,796,552	\$18,082,048	\$14,796,552	\$18,082,048
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$14,796,552	\$18,082,048	\$14,796,552	\$18,082,048

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
15.7.	Child and Adolescent Forensic Services	HB 793	\$6,555,857	\$6,555,857	\$6,555,857
		Program Net	\$0	\$0	\$0
		HB 80	\$6,555,857	\$6,555,857	\$6,555,857
15.8.	Child and Adolescent Mental Health Services	HB 793	\$48,887,809	\$59,297,324	\$59,297,324
		Program Net	\$0	\$0	\$0
		HB 80	\$48,887,809	\$59,297,324	\$59,297,324
15.9.	Departmental Administration (DBHDD)	HB 793	\$26,408,838	\$35,709,584	\$35,709,584
		Program Net	\$0	\$0	\$0
		HB 80	\$26,408,838	\$35,709,584	\$35,709,584
15.10.	Direct Care Support Services	HB 793	\$118,978,840	\$122,851,881	\$122,851,881
15.10.1	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds from the Adult Developmental Disabilities Services program for the ongoing maintenance of closed state hospitals.		\$2,107,045	\$2,107,045	\$2,107,045
		Program Net	\$2,107,045	\$2,107,045	\$2,107,045
		HB 80	\$121,085,885	\$124,958,926	\$124,958,926
15.11.	Substance Abuse Prevention	HB 793	\$339,328	\$10,335,743	\$10,335,743
		Program Net	\$0	\$0	\$0
		HB 80	\$339,328	\$10,335,743	\$10,335,743
The following appropriations are for agencies attached for administrative purposes.					
15.12.	Georgia Council on Developmental Disabilities	HB 793	\$498,533	\$2,517,575	\$2,517,575
		Program Net	\$0	\$0	\$0
		HB 80	\$498,533	\$2,517,575	\$2,517,575
15.13.	Sexual Offender Review Board	HB 793	\$845,682	\$845,682	\$845,682
		Program Net	\$0	\$0	\$0
		HB 80	\$845,682	\$845,682	\$845,682
Section 15: Behavioral Health and Developmental Disabilities, Department of		Agency Net	\$0	\$0	(\$860,402)
FY2021A Budget		HB 80	\$1,139,381,422	\$1,316,836,232	\$1,315,975,830
State General Funds			\$1,129,126,284		\$1,128,265,882
Tobacco Settlement Funds			\$10,255,138		\$10,255,138

Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$68,385,539	\$252,416,343	\$68,385,539	\$252,416,343
16.1. Building Construction	HB 793	\$262,438	\$494,791	\$262,438	\$494,791
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$262,438	\$494,791	\$262,438	\$494,791
16.2. Coordinated Planning	HB 793	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
16.3. Departmental Administration (DCA)	HB 793	\$1,178,846	\$7,087,281	\$1,178,846	\$7,087,281
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,178,846	\$7,087,281	\$1,178,846	\$7,087,281
16.4. Federal Community and Economic Development Programs	HB 793	\$1,806,169	\$49,941,969	\$1,806,169	\$49,941,969
16.4.1 Reflect the continued use of \$82,850,607 in federal funds for the Community Development Block Grant and \$393,000 in federal funds for the Supportive Housing for Persons with Disabilities to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,806,169	\$49,941,969	\$1,806,169	\$49,941,969
16.5. Homeownership Programs	HB 793	\$0	\$8,118,534	\$0	\$8,118,534
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$8,118,534	\$0	\$8,118,534
16.6. Regional Services	HB 793	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456
16.7. Rental Housing Programs	HB 793	\$0	\$116,019,277	\$0	\$116,019,277
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$116,019,277	\$0	\$116,019,277
16.8. Research and Surveys	HB 793	\$356,609	\$406,609	\$356,609	\$406,609
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$356,609	\$406,609	\$356,609	\$406,609
16.9. Special Housing Initiatives	HB 793	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344
16.9.1 Reflect the continued use of \$562,987 in federal funds for Housing Opportunities for Persons with AIDS and \$45,418,452 in federal funds for Emergency Solutions Grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344

Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
16.10. State Community Development Programs	HB 793	\$2,437,790	\$3,539,382	\$2,437,790	\$3,539,382
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,437,790	\$3,539,382	\$2,437,790	\$3,539,382
16.11. State Economic Development Programs	HB 793	\$16,107,310	\$16,583,398	\$16,107,310	\$16,583,398
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$16,107,310	\$16,583,398	\$16,107,310	\$16,583,398
The following appropriations are for agencies attached for administrative purposes.					
16.12. Payments to Atlanta-region Transit Link (ATL) Authority	HB 793	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
16.12.1 Reflect the continued use of \$25,731,752 in federal funds for Federal Transit Administration grants authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
16.13. Payments to Georgia Environmental Finance Authority	HB 793	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922
16.14. Payments to Georgia Regional Transportation Authority	HB 793	\$330,465	\$330,465	\$330,465	\$330,465
16.14.1 Reflect a change in the program purpose statement. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$330,465	\$330,465	\$330,465	\$330,465
16.15. Payments to OneGeorgia Authority	HB 793	\$23,675,000	\$23,820,521	\$23,675,000	\$23,820,521
16.15.1 Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (H:Provide funds to establish a broadband infrastructure grant program, hire a grant administrator, and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.)		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
	Program Net	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
	HB 80	\$43,675,000	\$43,820,521	\$43,675,000	\$43,820,521
Section 16: Community Affairs, Department of		Agency Net			
		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
FY2021A Budget	HB 80	\$88,385,539	\$272,416,343	\$88,385,539	\$272,416,343

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$3,751,102,927	\$16,629,142,030	\$3,751,102,927	\$16,629,142,030
Hospital Provider Payment		\$356,635,695		\$356,635,695	
Nursing Home Provider Fees		\$157,165,756		\$157,165,756	
State General Funds		\$3,051,149,196		\$3,051,149,196	
Tobacco Settlement Funds		\$186,152,280		\$186,152,280	
17.1. Departmental Administration (DCH)	HB 793	\$79,613,034	\$414,765,703	\$79,613,034	\$414,765,703
17.1.1 Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.		\$850,000	\$1,700,000	\$850,000	\$1,700,000
17.1.2 Provide funds to begin the implementation of the Patients First Act (2019 Session).		\$1,803,847	\$5,994,153	\$1,803,847	\$5,994,153
17.1.3 Review optional Medicaid services to improve access to care and improve outcomes for children and adolescents involved with Department of Juvenile Justice (DJJ) and Division of Family and Children Services (DFCS). (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.1.4 Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.		\$750,000	\$750,000	\$750,000	\$750,000
	Program Net	\$3,403,847	\$8,444,153	\$3,403,847	\$8,444,153
	HB 80	\$83,016,881	\$423,209,856	\$83,016,881	\$423,209,856
17.2. Georgia Board of Dentistry	HB 793	\$791,728	\$791,728	\$791,728	\$791,728
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$791,728	\$791,728	\$791,728	\$791,728
17.3. Georgia State Board of Pharmacy	HB 793	\$730,696	\$730,696	\$730,696	\$730,696
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$730,696	\$730,696	\$730,696	\$730,696
17.4. Health Care Access and Improvement	HB 793	\$25,429,076	\$26,017,914	\$25,429,076	\$26,017,914
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$25,429,076	\$26,017,914	\$25,429,076	\$26,017,914
17.5. Healthcare Facility Regulation	HB 793	\$13,763,143	\$25,868,720	\$13,763,143	\$25,868,720
17.5.1 Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.		\$2,448,000	\$2,448,000	\$2,448,000	\$2,448,000
17.5.2 Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.		\$4,860,000	\$4,860,000	\$4,860,000	\$4,860,000
17.5.3 Provide funds to support strategic measures for stabilizing staffing in the nursing home program.		-	-	\$478,303	\$478,303
	Program Net	\$7,308,000	\$7,308,000	\$7,786,303	\$7,786,303
	HB 80	\$21,071,143	\$33,176,720	\$21,549,446	\$33,655,023
17.6. Indigent Care Trust Fund	HB 793	\$0	\$399,662,493	\$0	\$399,662,493
17.6.1 Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.		\$35,745,727	\$108,418,947	\$35,745,727	\$108,418,947
	Program Net	\$35,745,727	\$108,418,947	\$35,745,727	\$108,418,947
	HB 80	\$35,745,727	\$508,081,440	\$35,745,727	\$508,081,440

Section 17: Community Health, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
17.7.	Medicaid- Aged Blind and Disabled	HB 793	\$2,073,161,814	\$6,751,037,236	\$2,073,161,814	\$6,751,037,236
17.7.1	Reduce funds for growth in Medicaid based on projected need.		(\$88,094,386)	(\$267,764,091)	(\$108,182,048)	(\$328,820,815)
17.7.2	Increase funds for the hold harmless provision in Medicare Part B premiums.		\$1,254,185	\$3,781,082	\$1,254,185	\$3,781,082
17.7.3	Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.		(\$26,097,967)	(\$26,097,967)	(\$28,145,577)	(\$28,145,577)
17.7.4	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.		(\$850,000)	(\$1,700,000)	(\$850,000)	(\$1,700,000)
17.7.5	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.		(\$215,620,121)	\$0	(\$215,620,121)	\$0
17.7.6	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.		(\$2,448,000)	(\$2,448,000)	(\$2,448,000)	(\$2,448,000)
17.7.7	Replace \$101,741 in state general funds with nursing home provider fee funds. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.7.8	Replace \$295,052 in hospital provider payment funds with state general funds. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.7.9	Provide funds and submit an 1135 waiver to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020.		-	-	\$9,717,680	\$29,600,000
17.7.10	Provide funds to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective January 1, 2021 to June 30, 2021.		-	-	\$9,594,270	\$29,100,000
	Program Net		(\$331,856,289)	(\$294,228,976)	(\$334,679,611)	(\$298,633,310)
	HB 80		\$1,741,305,525	\$6,456,808,260	\$1,738,482,203	\$6,452,403,926
17.8.	Medicaid- Low-Income Medicaid	HB 793	\$1,403,402,436	\$4,721,460,239	\$1,403,402,436	\$4,721,460,239
17.8.1	Increase funds for growth in Medicaid based on projected need.		\$54,557,505	\$165,815,682	\$54,557,505	\$165,815,682
17.8.2	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.		(\$127,537,792)	\$0	(\$127,537,792)	\$0
17.8.3	Replace \$50,000,000 in tobacco settlement funds with state general funds to reflect projected revenues. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
17.8.4	Replace \$2,599,133 in hospital provider payment funds with state general funds. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	Program Net		(\$72,980,287)	\$165,815,682	(\$72,980,287)	\$165,815,682
	HB 80		\$1,330,422,149	\$4,887,275,921	\$1,330,422,149	\$4,887,275,921
17.9.	PeachCare	HB 793	\$67,201,894	\$456,218,845	\$67,201,894	\$456,218,845
17.9.1	Increase funds for growth in Medicaid based on projected need.		\$6,664,517	\$39,453,012	\$6,664,517	\$39,453,012
17.9.2	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.		(\$1,570,972)	\$0	(\$1,570,972)	\$0
	Program Net		\$5,093,545	\$39,453,012	\$5,093,545	\$39,453,012
	HB 80		\$72,295,439	\$495,671,857	\$72,295,439	\$495,671,857
17.10.	State Health Benefit Plan	HB 793	\$0	\$3,745,279,350	\$0	\$3,745,279,350
	Program Net		\$0	\$0	\$0	\$0
	HB 80		\$0	\$3,745,279,350	\$0	\$3,745,279,350
The following appropriations are for agencies attached for administrative purposes.						

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
17.11. Georgia Board of Health Care Workforce: Board Administration	HB 793	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
17.12. Georgia Board of Health Care Workforce: Graduate Medical Education	HB 793	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 793	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103
17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 793	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas	HB 793	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education	HB 793	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
17.17. Georgia Composite Medical Board	HB 793	\$2,365,838	\$2,665,838	\$2,365,838	\$2,665,838
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,365,838	\$2,665,838	\$2,365,838	\$2,665,838
17.18. Georgia Drugs and Narcotics Agency	HB 793	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
Section 17: Community Health, Department of		Agency Net			
		(\$353,285,457)	\$35,210,818	(\$355,630,476)	\$31,284,787
FY2021A Budget	HB 80	\$3,397,817,470	\$16,664,352,848	\$3,395,472,451	\$16,660,426,817
Hospital Provider Payment		\$353,741,510		\$353,741,510	
Nursing Home Provider Fees		\$157,267,497		\$157,267,497	
State General Funds		\$2,750,656,183		\$2,748,311,164	
Tobacco Settlement Funds		\$136,152,280		\$136,152,280	

Section 18: Community Supervision, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$166,417,149	\$166,894,345	\$166,417,149	\$166,894,345
18.1. Departmental Administration (DCS)	HB 793	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
18.2. Field Services	HB 793	\$152,116,636	\$152,126,636	\$152,116,636	\$152,126,636
18.2.1 Provide one-time funds to replace 53 vehicles for field operations.		\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000
	Program Net	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000
	HB 80	\$153,696,636	\$153,706,636	\$153,696,636	\$153,706,636
18.3. Governor's Office of Transition, Support, and Reentry	HB 793	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
18.4. Misdemeanor Probation	HB 793	\$831,165	\$831,165	\$831,165	\$831,165
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$831,165	\$831,165	\$831,165	\$831,165
The following appropriations are for agencies attached for administrative purposes.					
18.5. Georgia Commission on Family Violence	HB 793	\$486,510	\$953,706	\$486,510	\$953,706
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$486,510	\$953,706	\$486,510	\$953,706
Section 18: Community Supervision, Department of		Agency Net	\$1,580,000	\$1,580,000	\$1,580,000
FY2021A Budget	HB 80	\$167,997,149	\$168,474,345	\$167,997,149	\$168,474,345

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,127,610,719	\$1,141,345,877	\$1,127,610,719	\$1,141,345,877
19.1. County Jail Subsidy	HB 793	\$5,000	\$5,000	\$5,000	\$5,000
19.1.1 Reflect \$1,365,900 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$5,000	\$5,000	\$5,000	\$5,000
19.2. Departmental Administration (DOC)	HB 793	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
19.3. Detention Centers	HB 793	\$47,840,297	\$50,293,797	\$47,840,297	\$50,293,797
19.3.1 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
19.3.2 Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.		\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131
19.3.3 Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H:Yes)		-	-	\$0	\$0
	Program Net	\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131
	HB 80	\$49,345,428	\$51,798,928	\$49,345,428	\$51,798,928
19.4. Food and Farm Operations	HB 793	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
19.4.1 Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
19.5. Health	HB 793	\$247,591,112	\$248,051,667	\$247,591,112	\$248,051,667
19.5.1 Transfer savings from implementation of a new timekeeping system in the State Prisons program and savings from a low offender population at county correctional institutes in the Offender Management program for projected physical health contract expenses.		\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236
19.5.2 Reflect \$1,032,829 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236
	HB 80	\$251,463,348	\$251,923,903	\$251,463,348	\$251,923,903
19.6. Offender Management	HB 793	\$43,992,694	\$44,022,694	\$43,992,694	\$44,022,694
19.6.1 Transfer savings from a low offender population at county correctional institutes to the Health program for projected physical health contract expenses.		(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)
19.6.2 Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H:Yes)		-	-	\$0	\$0
	Program Net	(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)
	HB 80	\$43,130,700	\$43,160,700	\$43,130,700	\$43,160,700

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
19.7.	Private Prisons	HB 793	\$127,161,280	\$127,161,280	\$127,161,280
		Program Net	\$0	\$0	\$0
		HB 80	\$127,161,280	\$127,161,280	\$127,161,280
19.8.	State Prisons	HB 793	\$574,515,711	\$585,306,814	\$574,515,711
19.8.1	Transfer savings from implementation of a new timekeeping system to the Health program for physical health contract expenses ((\$3,010,242)) and to the Detention Centers program for a contract rate increase for residential substance abuse treatment ((\$1,505,131)).		(\$4,515,373)	(\$4,515,373)	(\$4,515,373)
19.8.2	Provide one-time funds to replace 43 vehicles for inmate transportation and 50 vehicles for staff use and emergency response.		\$3,320,000	\$3,320,000	\$3,320,000
19.8.3	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities effective April 1, 2021. (G:Yes) (H:Yes)		\$0	\$0	\$0
19.8.4	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H:Yes)		\$0	\$0	\$0
19.8.5	Reflect \$78,593,152 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:Yes)		-	\$0	\$0
		Program Net	(\$1,195,373)	(\$1,195,373)	(\$1,195,373)
		HB 80	\$573,320,338	\$584,111,441	\$573,320,338
19.9.	Transition Centers	HB 793	\$26,405,418	\$26,405,418	\$26,405,418
19.9.1	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H:Yes)		\$0	\$0	\$0
19.9.2	Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H:Yes)		-	\$0	\$0
		Program Net	\$0	\$0	\$0
		HB 80	\$26,405,418	\$26,405,418	\$26,405,418
Section 19: Corrections, Department of		Agency Net	\$3,320,000	\$3,320,000	\$3,320,000
FY2021A Budget		HB 80	\$1,130,930,719	\$1,144,665,877	\$1,130,930,719

Section 20: Defense, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$10,904,333	\$122,885,125	\$10,904,333	\$122,885,125
20.1. Departmental Administration (DOD)	HB 793	\$1,188,886	\$1,909,993	\$1,188,886	\$1,909,993
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,188,886	\$1,909,993	\$1,188,886	\$1,909,993
20.2. Military Readiness	HB 793	\$5,359,363	\$101,955,526	\$5,359,363	\$101,955,526
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$5,359,363	\$101,955,526	\$5,359,363	\$101,955,526
20.3. Youth Educational Services	HB 793	\$4,356,084	\$19,019,606	\$4,356,084	\$19,019,606
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$4,356,084	\$19,019,606	\$4,356,084	\$19,019,606
FY2021A Budget	HB 80	\$10,904,333	\$122,885,125	\$10,904,333	\$122,885,125

Section 21: Driver Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$63,127,091	\$65,971,212	\$63,127,091	\$65,971,212
21.1. Departmental Administration (DDS)	HB 793	\$9,419,138	\$9,919,995	\$9,419,138	\$9,919,995
21.1.1 Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer.		-	-	\$665,000	\$665,000
	Program Net	\$0	\$0	\$665,000	\$665,000
	HB 80	\$9,419,138	\$9,919,995	\$10,084,138	\$10,584,995
21.2. License Issuance	HB 793	\$52,898,165	\$54,726,000	\$52,898,165	\$54,726,000
21.2.1 Provide funds to implement chat bot technology in the call center to provide improved and more efficient customer service.		\$600,000	\$600,000	\$600,000	\$600,000
21.2.2 Provide one-time funds to replace 15 vehicles. (H:No; Reflect one-time funds for vehicle replacement in Departmental Administration.)		\$415,000	\$415,000	\$0	\$0
	Program Net	\$1,015,000	\$1,015,000	\$600,000	\$600,000
	HB 80	\$53,913,165	\$55,741,000	\$53,498,165	\$55,326,000
21.3. Regulatory Compliance	HB 793	\$809,788	\$1,325,217	\$809,788	\$1,325,217
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$809,788	\$1,325,217	\$809,788	\$1,325,217
	Agency Net	\$1,015,000	\$1,015,000	\$1,265,000	\$1,265,000
FY2021A Budget	HB 80	\$64,142,091	\$66,986,212	\$64,392,091	\$67,236,212

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$432,877,549	\$905,172,396	\$432,877,549	\$905,172,396
Lottery Funds		\$378,651,314		\$378,651,314	
State General Funds		\$54,226,235		\$54,226,235	
22.1. Child Care Services	HB 793	\$54,226,235	\$320,518,848	\$54,226,235	\$320,518,848
22.1.1 Reduce funds to reflect actual start date for the State Infant and Early Childhood Mental Health coordinator.		-	-	(\$61,873)	(\$61,873)
22.1.2 Reflect the continued use of \$144,539,371 in federal funds for the Child Care and Development Block Grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	(\$61,873)	(\$61,873)
	HB 80	\$54,226,235	\$320,518,848	\$54,164,362	\$320,456,975
22.2. Nutrition Services	HB 793	\$0	\$148,000,000	\$0	\$148,000,000
22.2.1 Reflect the continued use of \$43,192,754 in federal funds for Nutrition to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$148,000,000	\$0	\$148,000,000
22.3. Pre-Kindergarten Program	HB 793	\$378,651,314	\$378,826,314	\$378,651,314	\$378,826,314
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$378,651,314	\$378,826,314	\$378,651,314	\$378,826,314
22.4. Quality Initiatives	HB 793	\$0	\$57,827,234	\$0	\$57,827,234
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$57,827,234	\$0	\$57,827,234
	Agency Net	\$0	\$0	(\$61,873)	(\$61,873)
FY2021A Budget	HB 80	\$432,877,549	\$905,172,396	\$432,815,676	\$905,110,523
Lottery Funds		\$378,651,314		\$378,651,314	
State General Funds		\$54,226,235		\$54,164,362	

Section 23: Economic Development, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$31,041,806	\$31,701,206	\$31,041,806	\$31,701,206
23.1. Departmental Administration (DEcD)	HB 793	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
23.2. Film, Video, and Music	HB 793	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
23.3. Georgia Council for the Arts	HB 793	\$525,861	\$525,861	\$525,861	\$525,861
23.3.1 Reflect the continued use of \$507,900 in federal funds for the National Endowment for the Arts grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$525,861	\$525,861	\$525,861	\$525,861
23.4. Georgia Council for the Arts - Special Project	HB 793	\$976,356	\$1,635,756	\$976,356	\$1,635,756
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$976,356	\$1,635,756	\$976,356	\$1,635,756
23.5. Global Commerce	HB 793	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
23.6. International Relations and Trade	HB 793	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794
23.7. Rural Development	HB 793	\$452,995	\$452,995	\$452,995	\$452,995
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$452,995	\$452,995	\$452,995	\$452,995
23.8. Small and Minority Business Development	HB 793	\$925,255	\$925,255	\$925,255	\$925,255
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$925,255	\$925,255	\$925,255	\$925,255

Section 23: Economic Development, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
23.9.	Tourism	HB 793	\$10,344,545	\$10,344,545	\$10,344,545
23.9.1	Provide one-time funds for a targeted advertising campaign to promote interstate Georgia tourism.		\$1,000,000	\$1,000,000	\$1,000,000
23.9.2	Restore funds to the Georgia Historical Society to reflect a 10% budget reduction.		\$24,000	\$24,000	\$24,000
		Program Net	\$1,024,000	\$1,024,000	\$1,024,000
		HB 80	\$11,368,545	\$11,368,545	\$11,368,545
		Agency Net	\$1,024,000	\$1,024,000	\$1,024,000
Section 23: Economic Development, Department of		HB 80	\$32,065,806	\$32,725,206	\$32,725,206
FY2021A Budget					

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$9,632,727,015	\$11,756,670,356	\$9,632,727,015	\$11,756,670,356
24.1. Agricultural Education	HB 793	\$10,715,588	\$14,258,948	\$10,715,588	\$14,258,948
24.1.1 Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.		\$505,727	\$505,727	\$589,272	\$589,272
24.1.2 Reflect the continued use of \$1,500,000 in federal funds for Youth Camps to prevent, prepare for, and respond to the COVID-19 pandemic. <i>(H: Yes)</i>		-	-	\$0	\$0
	<i>Program Net</i>	<i>\$505,727</i>	<i>\$505,727</i>	<i>\$589,272</i>	<i>\$589,272</i>
	HB 80	\$11,221,315	\$14,764,675	\$11,304,860	\$14,848,220
24.2. Business and Finance Administration	HB 793	\$7,036,497	\$16,670,087	\$7,036,497	\$16,670,087
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 80	\$7,036,497	\$16,670,087	\$7,036,497	\$16,670,087
24.3. Central Office	HB 793	\$4,003,893	\$28,964,337	\$4,003,893	\$28,964,337
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 80	\$4,003,893	\$28,964,337	\$4,003,893	\$28,964,337
24.4. Charter Schools	HB 793	\$4,111,590	\$27,586,590	\$4,111,590	\$27,586,590
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 80	\$4,111,590	\$27,586,590	\$4,111,590	\$27,586,590
24.5. Communities in Schools	HB 793	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290
24.5.1 Increase funds to offset the austerity reduction to local affiliates.		\$85,686	\$85,686	\$85,686	\$85,686
	<i>Program Net</i>	<i>\$85,686</i>	<i>\$85,686</i>	<i>\$85,686</i>	<i>\$85,686</i>
	HB 80	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
24.6. Curriculum Development	HB 793	\$4,135,954	\$6,940,675	\$4,135,954	\$6,940,675
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 80	\$4,135,954	\$6,940,675	\$4,135,954	\$6,940,675
24.7. Federal Programs	HB 793	\$0	\$1,192,922,003	\$0	\$1,192,922,003
24.7.1 Reflect the continued use of \$40,755,153 in federal funds for school systems and other educational programs to prevent, prepare for, and respond to the COVID-19 pandemic. <i>(H: Yes)</i>		-	-	\$0	\$0
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 80	\$0	\$1,192,922,003	\$0	\$1,192,922,003
24.8. Georgia Network for Educational and Therapeutic Support (GNETS)	HB 793	\$52,799,931	\$64,122,733	\$52,799,931	\$64,122,733
24.8.1 Increase funds to offset the austerity reduction for the GNETS grants.		\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163
	<i>Program Net</i>	<i>\$3,669,163</i>	<i>\$3,669,163</i>	<i>\$3,669,163</i>	<i>\$3,669,163</i>
	HB 80	\$56,469,094	\$67,791,896	\$56,469,094	\$67,791,896

Section 24: Education, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
24.9.	Georgia Virtual School	HB 793	\$2,598,602	\$10,114,904	\$2,598,602	\$10,114,904
24.9.1	Reflect continued use of \$2,000,000 in federal funds for Georgia Virtual School to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
		Program Net	\$0	\$0	\$0	\$0
		HB 80	\$2,598,602	\$10,114,904	\$2,598,602	\$10,114,904
24.10.	Information Technology Services	HB 793	\$19,238,272	\$19,647,539	\$19,238,272	\$19,647,539
		Program Net	\$0	\$0	\$0	\$0
		HB 80	\$19,238,272	\$19,647,539	\$19,238,272	\$19,647,539
24.11.	Non Quality Basic Education Formula Grants	HB 793	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024
24.11.1	Increase funds to offset the austerity reduction to feminine hygiene grants. (H:Increase funds to offset the austerity reduction to feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students.)		\$420,000	\$420,000	\$420,000	\$420,000
24.11.2	Reflect continued use of \$324,091 in federal funds for Residential Treatment Facilities to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
		Program Net	\$420,000	\$420,000	\$420,000	\$420,000
		HB 80	\$14,549,024	\$14,549,024	\$14,549,024	\$14,549,024
24.12.	Nutrition	HB 793	\$24,526,105	\$782,179,636	\$24,526,105	\$782,179,636
		Program Net	\$0	\$0	\$0	\$0
		HB 80	\$24,526,105	\$782,179,636	\$24,526,105	\$782,179,636
24.13.	Preschool Disabilities Services	HB 793	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599
24.13.1	Increase funds to offset the austerity reduction for grants.		\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306
		Program Net	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306
		HB 80	\$40,828,905	\$40,828,905	\$40,828,905	\$40,828,905
24.14.	Pupil Transportation	HB 793	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090
24.14.1	Provide funds for 500 school buses statewide.		-	-	\$38,610,000	\$38,610,000
		Program Net	\$0	\$0	\$38,610,000	\$38,610,000
		HB 80	\$136,362,090	\$136,362,090	\$174,972,090	\$174,972,090
24.15.	Quality Basic Education Equalization	HB 793	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218
24.15.1	Reduce funds for Equalization grants to reflect corrected data for Cartersville City schools.		(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)
		Program Net	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)
		HB 80	\$725,223,006	\$725,223,006	\$725,223,006	\$725,223,006

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.16.	Quality Basic Education Local Five Mill Share	HB 793	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)
24.16.1	Adjust Local Five Mill Share for new State Commission charter schools and to correct data for Cartersville City schools.		(\$1,931,955)	(\$1,931,955)	(\$1,931,955)
24.16.2	Reflect that the \$567,546,563 restoration to the Quality Basic Education program removes the statutorily-required cap on FY 2021 Local Five Mill Share earnings.		-	(\$79,532,465)	(\$79,532,465)
	Program Net		(\$1,931,955)	(\$81,464,420)	(\$81,464,420)
	HB 80		(\$2,060,839,187)	(\$2,140,371,652)	(\$2,140,371,652)
24.17.	Quality Basic Education Program	HB 793	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923
24.17.1	Increase formula funds for a midterm adjustment based on enrollment growth.		\$41,112,461	\$41,068,733	\$41,068,733
24.17.2	Increase formula funds for the State Commission Charter School supplement.		\$26,398,856	\$25,992,777	\$25,992,777
24.17.3	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.		\$3,304,450	\$3,304,450	\$3,304,450
24.17.4	Adjust formula funds for training and experience to reflect corrected data for Coastal Plains Charter School.		(\$4,949,890)	(\$4,949,890)	(\$4,949,890)
24.17.5	Increase formula funds for a midterm adjustment to the charter system grant.		\$419,658	\$480,152	\$480,152
24.17.6	Increase funds to offset the austerity reduction for K-12 education.		\$567,546,563	\$567,546,563	\$567,546,563
24.17.7	Increase funds to reflect growth in the Special Needs Scholarship.		-	\$2,598,671	\$2,598,671
24.17.8	Provide a hold harmless to Harriet Tubman School of Science and Technology, Delta STEAM Academy, Atlanta Unbound Academy, and Yi Hwang Academy of Language Excellence for a decline in elementary school enrollment.		-	\$600,000	\$600,000
24.17.9	Reflect the continued use of \$411,498,415 in federal funds for local school systems to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)		-	\$0	\$0
	Program Net		\$633,832,098	\$636,641,456	\$636,641,456
	HB 80		\$11,186,652,021	\$11,189,461,379	\$11,189,461,379
24.18.	Regional Education Service Agencies (RESAs)	HB 793	\$13,248,008	\$13,248,008	\$13,248,008
24.18.1	Increase funds to offset the austerity reduction for grants to RESAs.		\$889,508	\$889,508	\$889,508
	Program Net		\$889,508	\$889,508	\$889,508
	HB 80		\$14,137,516	\$14,137,516	\$14,137,516
24.19.	School Improvement	HB 793	\$9,882,267	\$9,882,267	\$16,784,568
	Program Net		\$0	\$0	\$0
	HB 80		\$9,882,267	\$9,882,267	\$16,784,568
24.20.	State Charter School Commission Administration	HB 793	\$0	\$0	\$3,699,116
24.20.1	Reflect increased other funds (\$2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G: Yes)		\$0	\$0	\$2,750,166
	Program Net		\$0	\$0	\$2,750,166
	HB 80		\$0	\$0	\$6,449,282

Section 24: Education, Department of		Gov's Rec		House			
		State Funds	Total Funds	State Funds	Total Funds		
24.21.	State Schools	HB 793	\$30,738,632	\$32,425,819	\$30,738,632	\$32,425,819	
24.21.1	Increase funds to offset the austerity reduction.		\$300,000	\$300,000	\$300,000	\$300,000	
24.21.2	Reflect the continued use \$1,092,193 in federal funds for State Schools to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)		-	-	\$0	\$0	
		Program Net	\$300,000	\$300,000	\$300,000	\$300,000	
		HB 80	\$31,038,632	\$32,725,819	\$31,038,632	\$32,725,819	
24.22.	Technology/Career Education	HB 793	\$18,323,233	\$69,668,693	\$18,323,233	\$69,668,693	
24.22.1	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.		\$674,030	\$674,030	\$840,924	\$840,924	
		Program Net	\$674,030	\$674,030	\$840,924	\$840,924	
		HB 80	\$18,997,263	\$70,342,723	\$19,164,157	\$70,509,617	
24.23.	Testing	HB 793	\$19,924,780	\$45,993,037	\$19,924,780	\$45,993,037	
24.23.1	Increase funds to administer Georgia Milestones in accordance with federal requirements.		\$5,366,103	\$5,366,103	\$5,366,103	\$5,366,103	
24.23.2	Increase funds to revise testing standards to align with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA).		\$1,163,364	\$1,163,364	\$1,163,364	\$1,163,364	
24.23.3	Increase funds for the PSAT and AP exams.		\$362,641	\$362,641	\$362,641	\$362,641	
		Program Net	\$6,892,108	\$6,892,108	\$6,892,108	\$6,892,108	
		HB 80	\$26,816,888	\$52,885,145	\$26,816,888	\$52,885,145	
24.24.	Tuition for Multiple Disability Students	HB 793	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751	
24.24.1	Increase funds to offset the austerity reduction.		\$93,117	\$93,117	\$93,117	\$93,117	
		Program Net	\$93,117	\$93,117	\$93,117	\$93,117	
		HB 80	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868	
Section 24: Education, Department of			Agency Net	\$647,123,576	\$647,123,576	\$609,260,908	\$612,011,074
FY2021A Budget		HB 80	\$10,279,850,591	\$12,403,793,932	\$10,241,987,923	\$12,368,681,430	

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$32,984,283	\$61,909,117	\$32,984,283	\$61,909,117
25.1. Deferred Compensation	HB 793	\$0	\$5,382,164	\$0	\$5,382,164
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$5,382,164	\$0	\$5,382,164
25.2. Georgia Military Pension Fund	HB 793	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883
25.3. Public School Employees Retirement System	HB 793	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000
25.4. System Administration (ERS)	HB 793	\$36,400	\$23,579,070	\$36,400	\$23,579,070
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$36,400	\$23,579,070	\$36,400	\$23,579,070
FY2021A Budget	HB 80	\$32,984,283	\$61,909,117	\$32,984,283	\$61,909,117

Section 26: Forestry Commission, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$35,588,732	\$52,052,268	\$35,588,732	\$52,052,268
26.1. Commission Administration (SFC)	HB 793	\$3,590,109	\$4,221,689	\$3,590,109	\$4,221,689
26.1.1 Provide one-time funds to replace 10 vehicles. (H:No; Reflect in the Forest Protection program.)		\$340,000	\$340,000	\$0	\$0
	Program Net	\$340,000	\$340,000	\$0	\$0
	HB 80	\$3,930,109	\$4,561,689	\$3,590,109	\$4,221,689
26.2. Forest Management	HB 793	\$3,567,825	\$8,389,708	\$3,567,825	\$8,389,708
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,567,825	\$8,389,708	\$3,567,825	\$8,389,708
26.3. Forest Protection	HB 793	\$28,430,798	\$38,233,791	\$28,430,798	\$38,233,791
26.3.1 Provide one-time funds to replace 10 vehicles.		-	-	\$340,000	\$340,000
	Program Net	\$0	\$0	\$340,000	\$340,000
	HB 80	\$28,430,798	\$38,233,791	\$28,770,798	\$38,573,791
26.4. Tree Seedling Nursery	HB 793	\$0	\$1,207,080	\$0	\$1,207,080
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$1,207,080	\$0	\$1,207,080
	Agency Net	\$340,000	\$340,000	\$340,000	\$340,000
FY2021A Budget	HB 80	\$35,928,732	\$52,392,268	\$35,928,732	\$52,392,268

Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$58,145,594	\$89,763,690	\$58,145,594	\$89,763,690
27.1. Governor's Emergency Fund	HB 793	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041
27.2. Governor's Office	HB 793	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
27.3. Governor's Office of Planning and Budget	HB 793	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501
The following appropriations are for agencies attached for administrative purposes.					
27.4. Georgia Commission on Equal Opportunity	HB 793	\$757,527	\$788,527	\$757,527	\$788,527
27.4.1 Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.		\$37,774	\$37,774	\$37,774	\$37,774
	Program Net	\$37,774	\$37,774	\$37,774	\$37,774
	HB 80	\$795,301	\$826,301	\$795,301	\$826,301
27.5. Georgia Emergency Management and Homeland Security Agency	HB 793	\$2,706,861	\$33,217,899	\$2,706,861	\$33,217,899
27.5.1 Provide one-time funds for retirement and leave payouts.		\$222,535	\$222,535	\$222,535	\$222,535
27.5.2 Increase funds to account for increased workload due to the pandemic.		\$118,649	\$118,649	\$118,649	\$118,649
27.5.3 Reflect the continued use of \$2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$341,184	\$341,184	\$341,184	\$341,184
	HB 80	\$3,048,045	\$33,559,083	\$3,048,045	\$33,559,083
27.6. Georgia Professional Standards Commission	HB 793	\$6,726,501	\$7,802,559	\$6,726,501	\$7,802,559
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$6,726,501	\$7,802,559	\$6,726,501	\$7,802,559
27.7. Governor's Office of Student Achievement	HB 793	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437
27.7.1 Provide funds for GA*AWARDS contract.		-	-	\$900,000	\$900,000
27.7.2 Provide funds for the Governor's Honors program.		-	-	\$68,000	\$68,000
	Program Net	\$0	\$0	\$968,000	\$968,000
	HB 80	\$8,777,437	\$8,777,437	\$9,745,437	\$9,745,437

Section 27: Governor, Office of the		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
27.8. Office of the Child Advocate	HB 793	\$943,892	\$943,892	\$943,892	\$943,892
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$943,892	\$943,892	\$943,892	\$943,892
27.9. Office of the State Inspector General	HB 793	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189
Section 27: Governor, Office of the		Agency Net			
		\$378,958	\$378,958	\$1,346,958	\$1,346,958
FY2021A Budget	HB 80	\$58,524,552	\$90,142,648	\$59,492,552	\$91,110,648

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$796,003,346	\$1,874,284,528	\$796,003,346	\$1,874,284,528
State General Funds		\$796,003,346		\$796,003,346	
Safe Harbor for Sexually Exploited Children Fund		\$0		\$0	
28.1. Adoptions Services	HB 793	\$37,151,930	\$112,174,005	\$37,151,930	\$112,174,005
28.1.1 Recognize \$3,479,448 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for adoptions caseload growth. (G: Yes) (H: Yes)		\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$37,151,930	\$112,174,005	\$37,151,930	\$112,174,005
28.2. After School Care	HB 793	\$0	\$15,500,000	\$0	\$15,500,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$15,500,000	\$0	\$15,500,000
28.3. Child Abuse and Neglect Prevention	HB 793	\$2,270,583	\$8,832,452	\$2,270,583	\$8,832,452
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,270,583	\$8,832,452	\$2,270,583	\$8,832,452
28.4. Child Support Services	HB 793	\$26,258,473	\$109,700,036	\$26,258,473	\$109,700,036
28.4.1 Reduce funds to reflect savings from vacant child support services agent positions.		-	-	(\$208,346)	(\$612,782)
	Program Net	\$0	\$0	(\$208,346)	(\$612,782)
	HB 80	\$26,258,473	\$109,700,036	\$26,050,127	\$109,087,254
28.5. Child Welfare Services	HB 793	\$194,072,274	\$397,390,301	\$194,072,274	\$397,390,301
28.5.1 Reduce funds to reflect the delayed start dates of 12 supervisor-mentor and foster care support services positions.		-	-	(\$226,668)	(\$266,667)
28.5.2 Increase funds for contracts for educational services with the Multi-Agency Alliance for Children.		-	-	\$176,500	\$176,500
28.5.3 Reflect the continued use of federal funds for the Community Services Block Grant (CSBG) (\$26,896,180), Low-Income Home Energy Assistance Program (LIHEAP) (\$44,684,626), and additional child welfare services (\$1,729,109) to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	(\$50,168)	(\$90,167)
	HB 80	\$194,072,274	\$397,390,301	\$194,022,106	\$397,300,134
28.6. Community Services	HB 793	\$0	\$16,110,137	\$0	\$16,110,137
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$16,110,137	\$0	\$16,110,137
28.7. Departmental Administration (DHS)	HB 793	\$52,877,533	\$115,409,351	\$52,877,533	\$115,409,351
28.7.1 Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds from the Out-of-Home Care program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.		\$412,940	\$412,940	\$412,940	\$412,940
28.7.2 Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (e-FMAP) during the COVID-19 Public Health Emergency.		(\$537,534)	(\$537,534)	(\$537,534)	(\$537,534)

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
28.7.3	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$4,080,449	\$4,080,449	\$4,080,449	\$4,080,449
28.7.4	Provide funds for Integrated Eligibility System cloud migration implementation.	\$1,368,500	\$2,536,042	\$1,368,500	\$2,536,042
	Program Net	\$5,324,355	\$6,491,897	\$5,324,355	\$6,491,897
	HB 80	\$58,201,888	\$121,901,248	\$58,201,888	\$121,901,248
28.8.	Elder Abuse Investigations and Prevention	HB 793	\$22,353,647	\$26,222,573	\$22,353,647
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$22,353,647	\$26,222,573	\$22,353,647	\$26,222,573
28.9.	Elder Community Living Services	HB 793	\$29,194,215	\$60,123,556	\$29,194,215
28.9.1	Reflect the continued use of federal funds for supportive services (\$5,439,519), congregate and home-delivered meals (\$19,582,269), family caregivers (\$2,597,565), and the Ombudsman program (\$543,952) to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)	-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$29,194,215	\$60,123,556	\$29,194,215	\$60,123,556
28.10.	Elder Support Services	HB 793	\$3,895,576	\$10,633,305	\$3,895,576
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,895,576	\$10,633,305	\$3,895,576	\$10,633,305
28.11.	Energy Assistance	HB 793	\$0	\$55,320,027	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$55,320,027	\$0	\$55,320,027
28.12.	Federal Eligibility Benefit Services	HB 793	\$115,336,155	\$318,329,736	\$115,336,155
28.12.1	Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.	\$750,000	\$750,000	\$750,000	\$750,000
28.12.2	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$707,702	\$707,702	\$707,702	\$707,702
28.12.3	Reflect the continued use of \$27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)	-	-	\$0	\$0
	Program Net	\$1,457,702	\$1,457,702	\$1,457,702	\$1,457,702
	HB 80	\$116,793,857	\$319,787,438	\$116,793,857	\$319,787,438
28.13.	Out-of-Home Care	HB 793	\$282,150,817	\$379,110,899	\$282,150,817
28.13.1	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$2,245,582)	\$0	(\$2,245,582)	\$0
28.13.2	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds to the Departmental Administration program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.	(\$412,940)	(\$412,940)	(\$412,940)	(\$412,940)
	Program Net	(\$2,658,522)	(\$412,940)	(\$2,658,522)	(\$412,940)
	HB 80	\$279,492,295	\$378,697,959	\$279,492,295	\$378,697,959
28.14.	Refugee Assistance	HB 793	\$0	\$5,035,754	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$5,035,754	\$0	\$5,035,754

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
28.15. Residential Child Care Licensing	HB 793	\$1,890,949	\$2,459,799	\$1,890,949	\$2,459,799
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,890,949	\$2,459,799	\$1,890,949	\$2,459,799
28.16. Support for Needy Families - Basic Assistance	HB 793	\$70,000	\$36,523,008	\$70,000	\$36,523,008
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$70,000	\$36,523,008	\$70,000	\$36,523,008
28.17. Support for Needy Families - Work Assistance	HB 793	\$100,000	\$18,835,330	\$100,000	\$18,835,330
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$100,000	\$18,835,330	\$100,000	\$18,835,330
The following appropriations are for agencies attached for administrative purposes.					
28.18. Council On Aging	HB 793	\$311,042	\$311,042	\$311,042	\$311,042
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$311,042	\$311,042	\$311,042	\$311,042
28.19. Family Connection	HB 793	\$8,948,139	\$10,185,104	\$8,948,139	\$10,185,104
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$8,948,139	\$10,185,104	\$8,948,139	\$10,185,104
28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 793	\$252,131	\$2,695,400	\$252,131	\$2,695,400
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$252,131	\$2,695,400	\$252,131	\$2,695,400
28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 793	\$1,334,822	\$9,527,918	\$1,334,822	\$9,527,918
28.21.1 Reduce funds to reflect the start date of the director position.		-	-	(\$109,609)	(\$109,609)
	Program Net	\$0	\$0	(\$109,609)	(\$109,609)
	HB 80	\$1,334,822	\$9,527,918	\$1,225,213	\$9,418,309
28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 793	\$0	\$70,300,638	\$0	\$70,300,638
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$70,300,638	\$0	\$70,300,638
28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 793	\$0	\$6,311,008	\$0	\$6,311,008
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$6,311,008	\$0	\$6,311,008

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 793	\$17,535,060	\$87,243,149	\$17,535,060	\$87,243,149
28.24.1 Provide one-time funds for website development.		-	-	\$150,000	\$704,225
	Program Net	\$0	\$0	\$150,000	\$704,225
	HB 80	\$17,535,060	\$87,243,149	\$17,685,060	\$87,947,374
28.25. Safe Harbor for Sexually Exploited Children Fund Commission	HB 793	\$0	\$0	\$0	\$0
28.25.1 Increase funds to reflect collections.		\$299,987	\$299,987	\$299,987	\$299,987
	Program Net	\$299,987	\$299,987	\$299,987	\$299,987
	HB 80	\$299,987	\$299,987	\$299,987	\$299,987
Section 28: Human Services, Department of		Agency Net			
		\$4,423,522	\$7,836,646	\$4,205,399	\$7,728,313
FY2021A Budget	HB 80	\$800,426,868	\$1,882,121,174	\$800,208,745	\$1,882,012,841
State General Funds		\$800,126,881		\$799,908,758	
Safe Harbor for Sexually Exploited Children Fund		\$299,987		\$299,987	

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$18,418,834	\$19,006,265	\$18,418,834	\$19,006,265
29.1. Departmental Administration (COI)	HB 793	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
29.1.1 Provide one-time funds for one filled executive position.		\$194,899	\$194,899	\$194,899	\$194,899
	Program Net	\$194,899	\$194,899	\$194,899	\$194,899
	HB 80	\$2,221,596	\$2,221,596	\$2,221,596	\$2,221,596
29.2. Enforcement	HB 793	\$531,607	\$531,607	\$531,607	\$531,607
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$531,607	\$531,607	\$531,607	\$531,607
29.3. Fire Safety	HB 793	\$7,059,151	\$7,646,582	\$7,059,151	\$7,646,582
29.3.1 Increase state funds to reflect projected loss of other funds for nursing home inspections.		\$100,000	\$0	\$100,000	\$0
29.3.2 Replace state funds with federal funds for manufactured housing inspections.		(\$76,963)	\$0	(\$76,963)	\$0
	Program Net	\$23,037	\$0	\$23,037	\$0
	HB 80	\$7,082,188	\$7,646,582	\$7,082,188	\$7,646,582
29.4. Insurance Regulation	HB 793	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
29.5. Special Fraud	HB 793	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
	Agency Net	\$217,936	\$194,899	\$217,936	\$194,899
FY2021A Budget	HB 80	\$18,636,770	\$19,201,164	\$18,636,770	\$19,201,164

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$166,222,201	\$283,209,214	\$166,222,201	\$283,209,214
30.1. Bureau Administration	HB 793	\$8,044,151	\$8,395,054	\$8,044,151	\$8,395,054
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$8,044,151	\$8,395,054	\$8,044,151	\$8,395,054
30.2. Criminal Justice Information Services	HB 793	\$1,990,828	\$13,491,028	\$1,990,828	\$13,491,028
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,990,828	\$13,491,028	\$1,990,828	\$13,491,028
30.3. Forensic Scientific Services	HB 793	\$39,841,513	\$41,781,884	\$39,841,513	\$41,781,884
30.3.1 Provide funds for the recruitment and retention of medical examiners.		-	-	\$427,401	\$427,401
	Program Net	\$0	\$0	\$427,401	\$427,401
	HB 80	\$39,841,513	\$41,781,884	\$40,268,914	\$42,209,285
30.4. Regional Investigative Services	HB 793	\$48,986,917	\$52,523,720	\$48,986,917	\$52,523,720
30.4.1 ^(P) Provide one-time funds to replace 70 vehicles for the investigations division, 6 vehicles for the bomb squad, and to refurbish 6 crime scene response vehicles.		\$4,170,000	\$4,170,000	\$4,170,000	\$4,170,000
30.4.2 Provide one-time funds to implement the second phase of the criminal gang database.		\$223,600	\$223,600	\$223,600	\$223,600
30.4.3 Reduce funds for personal services based on actual start date for a new database administrator position.		-	-	(\$24,570)	(\$24,570)
	Program Net	\$4,393,600	\$4,393,600	\$4,369,030	\$4,369,030
	HB 80	\$53,380,517	\$56,917,320	\$53,355,947	\$56,892,750
The following appropriations are for agencies attached for administrative purposes.					
30.5. Criminal Justice Coordinating Council	HB 793	\$54,310,147	\$153,968,883	\$54,310,147	\$153,968,883
30.5.1 Reflect the continued use of \$15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$54,310,147	\$153,968,883	\$54,310,147	\$153,968,883
30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 793	\$512,722	\$512,722	\$512,722	\$512,722
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$512,722	\$512,722	\$512,722	\$512,722

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
30.7.	Criminal Justice Coordinating Council: Family Violence	HB 793	\$12,535,923	\$12,535,923	\$12,535,923
30.7.1	Reflect the continued use of \$1,185,302 in federal funds for Family Violence Prevention as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:Yes)		-		\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923
Section 30: Investigation, Georgia Bureau of		Agency Net	\$4,393,600	\$4,393,600	\$4,796,431
FY2021A Budget		HB 80	\$170,615,801	\$287,602,814	\$171,018,632

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 31: Juvenile Justice, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$313,167,897	\$322,446,475	\$313,167,897	\$322,446,475
31.1. Community Service	HB 793	\$85,579,989	\$90,580,502	\$85,579,989	\$90,580,502
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$85,579,989	\$90,580,502	\$85,579,989	\$90,580,502
31.2. Departmental Administration (DJJ)	HB 793	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
31.3. Secure Commitment (YDCs)	HB 793	\$79,070,769	\$81,185,363	\$79,070,769	\$81,185,363
	31.3.1 Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
31.4. Secure Detention (RYDCs)	HB 80	\$79,070,769	\$81,185,363	\$79,070,769	\$81,185,363
	HB 793	\$125,062,971	\$127,226,442	\$125,062,971	\$127,226,442
	31.4.1 Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$125,062,971	\$127,226,442	\$125,062,971	\$127,226,442
	Agency Net	\$0	\$0	\$0	\$0
FY2021A Budget	HB 80	\$313,167,897	\$322,446,475	\$313,167,897	\$322,446,475

Section 32: Labor, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$12,751,059	\$114,238,013	\$12,751,059	\$114,238,013
32.1. Departmental Administration (DOL)	HB 793	\$1,654,783	\$29,985,118	\$1,654,783	\$29,985,118
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,654,783	\$29,985,118	\$1,654,783	\$29,985,118
32.2. Labor Market Information	HB 793	\$0	\$2,663,385	\$0	\$2,663,385
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$2,663,385	\$0	\$2,663,385
32.3. Unemployment Insurance	HB 793	\$4,211,553	\$30,038,319	\$4,211,553	\$30,038,319
32.3.1	Reflect the continued use of federal funds for the Unemployment Insurance Program (\$31,964,147), the Short-Term Compensation Program (\$3,188,424), and the Dislocated Worker Program (\$25,294,837) to prevent, prepare for, and respond to the coronavirus pandemic. (H: Yes)	-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$4,211,553	\$30,038,319	\$4,211,553	\$30,038,319
32.4. Workforce Solutions	HB 793	\$6,884,723	\$51,551,191	\$6,884,723	\$51,551,191
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$6,884,723	\$51,551,191	\$6,884,723	\$51,551,191
Section 32: Labor, Department of		Agency Net	\$0	\$0	\$0
FY2021A Budget	HB 80	\$12,751,059	\$114,238,013	\$12,751,059	\$114,238,013

Section 33: Law, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$30,485,219	\$71,172,334	\$30,485,219	\$71,172,334
33.1. Department of Law	HB 793	\$29,108,836	\$66,195,850	\$29,108,836	\$66,195,850
33.1.1 Increase other funds by \$21,701,787 to reflect historical revenues from reimbursements for legal services.		\$0	\$21,701,787	\$0	\$21,701,787
	Program Net	\$0	\$21,701,787	\$0	\$21,701,787
	HB 80	\$29,108,836	\$87,897,637	\$29,108,836	\$87,897,637
33.2. Medicaid Fraud Control Unit	HB 793	\$1,376,383	\$4,976,484	\$1,376,383	\$4,976,484
33.2.1 Increase federal funds by \$35,342 to reflect historical revenues from Medicaid fraud investigations.		\$0	\$35,342	\$0	\$35,342
	Program Net	\$0	\$35,342	\$0	\$35,342
	HB 80	\$1,376,383	\$5,011,826	\$1,376,383	\$5,011,826
	Agency Net	\$0	\$21,737,129	\$0	\$21,737,129
FY2021A Budget	HB 80	\$30,485,219	\$92,909,463	\$30,485,219	\$92,909,463

Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$125,943,818	\$292,986,446	\$125,943,818	\$292,986,446
34.1. Coastal Resources	HB 793	\$2,816,944	\$8,021,013	\$2,816,944	\$8,021,013
34.1.1 Reflect the continued used of \$1,921,832 in federal funds for fishery participants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,816,944	\$8,021,013	\$2,816,944	\$8,021,013
34.2. Departmental Administration (DNR)	HB 793	\$11,779,003	\$11,818,068	\$11,779,003	\$11,818,068
34.2.1 Provide one-time funds to replace 45 vehicles.		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Program Net	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	HB 80	\$12,779,003	\$12,818,068	\$12,779,003	\$12,818,068
34.3. Environmental Protection	HB 793	\$28,390,052	\$112,957,786	\$28,390,052	\$112,957,786
34.3.1 Provide one-time funds to replace 26 vehicles and laboratory equipment.		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	Program Net	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	HB 80	\$30,890,052	\$115,457,786	\$30,890,052	\$115,457,786
34.4. Georgia Outdoor Stewardship Program	HB 793	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
34.4.1 Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2019 collections.		\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466
	Program Net	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466
	HB 80	\$19,430,466	\$19,430,466	\$19,430,466	\$19,430,466
34.5. Hazardous Waste Trust Fund	HB 793	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
34.6. Law Enforcement	HB 793	\$23,245,131	\$26,250,081	\$23,245,131	\$26,250,081
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$23,245,131	\$26,250,081	\$23,245,131	\$26,250,081
34.7. Parks Recreation and Historic Sites	HB 793	\$12,824,919	\$48,420,739	\$12,824,919	\$48,420,739
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$12,824,919	\$48,420,739	\$12,824,919	\$48,420,739
34.8. Solid Waste Trust Fund	HB 793	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533

Section 34: Natural Resources, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
34.9.	Wildlife Resources	HB 793	\$19,725,990	\$58,356,980	\$19,725,990	\$58,356,980
34.9.1	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2020.		\$493,580	\$493,580	\$493,580	\$493,580
		Program Net	\$493,580	\$493,580	\$493,580	\$493,580
		HB 80	\$20,219,570	\$58,850,560	\$20,219,570	\$58,850,560
Section 34: Natural Resources, Department of			Agency Net	\$7,424,046	\$7,424,046	\$7,424,046
FY2021A Budget			HB 80	\$133,367,864	\$300,410,492	\$300,410,492

Section 35: Pardons and Paroles, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
35.1. Board Administration (SBPP)	HB 793	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
35.2. Clemency Decisions	HB 793	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
35.2.1 Provide one-time funds to purchase and equip 16 vehicles for field operations.		\$405,000	\$405,000	\$405,000	\$405,000
	Program Net	\$405,000	\$405,000	\$405,000	\$405,000
	HB 80	\$14,344,621	\$14,344,621	\$14,344,621	\$14,344,621
35.3. Victim Services	HB 793	\$487,251	\$487,251	\$487,251	\$487,251
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$487,251	\$487,251	\$487,251	\$487,251
Section 35: Pardons and Paroles, State Board of		Agency Net	\$405,000	\$405,000	\$405,000
FY2021A Budget	HB 80	\$16,955,100	\$16,955,100	\$16,955,100	\$16,955,100

Section 36: State Properties Commission		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2021 Budget	HB 793	\$0	\$2,207,500	\$0	\$2,207,500
36.1. State Properties Commission	HB 793	\$0	\$2,207,500	\$0	\$2,207,500
36.1.1 Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties.		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Program Net	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	HB 80	\$1,000,000	\$3,207,500	\$1,000,000	\$3,207,500
Section 36: State Properties Commission					
	Agency Net	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
FY2021A Budget	HB 80	\$1,000,000	\$3,207,500	\$1,000,000	\$3,207,500

Section 37: Public Defender Council, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$58,736,441	\$92,144,741	\$58,736,441	\$92,144,741
37.1. Public Defender Council	HB 793	\$7,835,075	\$9,743,375	\$7,835,075	\$9,743,375
37.1.1 Increase funds for rental expenses to relocate to the Trinity-Washington Building.		\$288,066	\$288,066	\$288,066	\$288,066
37.1.2 Restore funds for personal services and operating expenses.		-	-	\$9,486	\$9,486
	Program Net	\$288,066	\$288,066	\$297,552	\$297,552
	HB 80	\$8,123,141	\$10,031,441	\$8,132,627	\$10,040,927
37.2. Public Defenders	HB 793	\$50,901,366	\$82,401,366	\$50,901,366	\$82,401,366
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$50,901,366	\$82,401,366	\$50,901,366	\$82,401,366
	Agency Net	\$288,066	\$288,066	\$297,552	\$297,552
FY2021A Budget	HB 80	\$59,024,507	\$92,432,807	\$59,033,993	\$92,442,293

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$284,031,024	\$690,140,645	\$284,031,024	\$690,140,645
Brain & Spinal Injury Trust Fund		\$1,431,529		\$1,431,529	
State General Funds		\$268,881,635		\$268,881,635	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860	
38.1. Adolescent and Adult Health Promotion	HB 793	\$18,899,496	\$39,112,277	\$18,899,496	\$39,112,277
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$18,899,496	\$39,112,277	\$18,899,496	\$39,112,277
38.2. Adult Essential Health Treatment Services	HB 793	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
38.3. Departmental Administration (DPH)	HB 793	\$24,265,787	\$36,523,643	\$24,265,787	\$36,523,643
38.3.1 Provide funds for a chief medical officer, a deputy commissioner of public health, and a chief data officer to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.		-	-	\$285,997	\$285,997
	Program Net	\$0	\$0	\$285,997	\$285,997
	HB 80	\$24,265,787	\$36,523,643	\$24,551,784	\$36,809,640
38.4. Emergency Preparedness/Trauma System Improvement	HB 793	\$4,838,266	\$28,685,715	\$4,838,266	\$28,685,715
38.4.1 Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 from the Infant and Child Essential Health Treatment Services program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.		\$289,000	\$289,000	\$289,000	\$289,000
38.4.2 Reflect \$30,067,358 in federal funds for the Public Health Crisis Response (PHEP), Healthcare Preparedness, Emerging Infections, and other grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$289,000	\$289,000	\$289,000	\$289,000
	HB 80	\$5,127,266	\$28,974,715	\$5,127,266	\$28,974,715
38.5. Epidemiology	HB 793	\$5,301,213	\$11,853,806	\$5,301,213	\$11,853,806
38.5.1 Provide funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity.		-	-	\$18,000,000	\$18,000,000
38.5.2 Reflect \$894,663,222 in federal funds for the Epidemiology and Laboratory Capacity (ELC) grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$18,000,000	\$18,000,000
	HB 80	\$5,301,213	\$11,853,806	\$23,301,213	\$29,853,806
38.6. Immunization	HB 793	\$2,410,878	\$9,122,066	\$2,410,878	\$9,122,066
38.6.1 Reflect \$110,813,431 in federal funds for the Early Influenza Season and COVID-19 Vaccine Preparedness grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,410,878	\$9,122,066	\$2,410,878	\$9,122,066

Section 38: Public Health, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
38.7.	Infant and Child Essential Health Treatment Services	HB 793	\$24,318,342	\$47,396,162	\$24,318,342	\$47,396,162
38.7.1	Recognize \$379,194 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for comprehensive health services to infants and children. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
38.7.2	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 in state funds to the Emergency Preparedness /Trauma System Improvement program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.		(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)
	Program Net		(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)
	HB 80		\$24,029,342	\$47,107,162	\$24,029,342	\$47,107,162
38.8.	Infant and Child Health Promotion	HB 793	\$13,842,718	\$277,462,114	\$13,842,718	\$277,462,114
	Program Net		\$0	\$0	\$0	\$0
	HB 80		\$13,842,718	\$277,462,114	\$13,842,718	\$277,462,114
38.9.	Infectious Disease Control	HB 793	\$31,990,712	\$79,918,373	\$31,990,712	\$79,918,373
38.9.1	[P] Increase funds to accurately reflect the reduction of FY 2021 vacant positions.		\$144,026	\$144,026	\$144,026	\$144,026
38.9.2	Provide funds for the AIDS Drug Assistance Program (ADAP) to support the increased utilization during the COVID-19 pandemic.		-	-	\$15,442,591	\$15,442,591
38.9.3	Reflect the continued use of \$1,161,513 in federal funds for the Ryan White HIV/AIDS grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net		\$144,026	\$144,026	\$15,586,617	\$15,586,617
	HB 80		\$32,134,738	\$80,062,399	\$47,577,329	\$95,504,990
38.10.	Inspections and Environmental Hazard Control	HB 793	\$6,143,074	\$7,215,271	\$6,143,074	\$7,215,271
	Program Net		\$0	\$0	\$0	\$0
	HB 80		\$6,143,074	\$7,215,271	\$6,143,074	\$7,215,271
38.11.	Public Health Formula Grants to Counties	HB 793	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
	Program Net		\$0	\$0	\$0	\$0
	HB 80		\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
38.12.	Vital Records	HB 793	\$4,275,566	\$4,806,246	\$4,275,566	\$4,806,246
	Program Net		\$0	\$0	\$0	\$0
	HB 80		\$4,275,566	\$4,806,246	\$4,275,566	\$4,806,246
<u>The following appropriations are for agencies attached for administrative purposes.</u>						
38.13.	Brain and Spinal Injury Trust Fund	HB 793	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529
	Program Net		\$0	\$0	\$0	\$0
	HB 80		\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
38.14. Georgia Trauma Care Network Commission	HB 793	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
38.14.1 Increase funds to reflect 2020 Super Speeder collections and reinstatement fees.		\$8,607,207	\$8,607,207	\$8,607,207	\$8,607,207
38.14.2 Increase funds to reflect fireworks excise tax revenue collections.		\$458,575	\$458,575	\$458,575	\$458,575
	Program Net	\$9,065,782	\$9,065,782	\$9,065,782	\$9,065,782
	HB 80	\$23,472,677	\$23,472,677	\$23,472,677	\$23,472,677
Section 38: Public Health, Department of		Agency Net			
		\$9,209,808	\$9,209,808	\$42,938,396	\$42,938,396
FY2021A Budget	HB 80	\$293,240,832	\$699,350,453	\$326,969,420	\$733,079,041
Brain & Spinal Injury Trust Fund		\$1,431,529		\$1,431,529	
State General Funds		\$278,091,443		\$311,820,031	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860	

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$181,484,489	\$242,291,292	\$181,484,489	\$242,291,292
39.1. Aviation	HB 793	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353
39.2. Capitol Police Services	HB 793	\$0	\$8,405,077	\$0	\$8,405,077
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$8,405,077	\$0	\$8,405,077
39.3. Departmental Administration (DPS)	HB 793	\$8,645,786	\$8,649,296	\$8,645,786	\$8,649,296
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$8,645,786	\$8,649,296	\$8,645,786	\$8,649,296
39.4. Field Offices and Services	HB 793	\$128,160,036	\$131,097,870	\$128,160,036	\$131,097,870
39.4.1 Provide one-time funds to purchase 321 vehicles for Georgia State Patrol.		\$12,390,000	\$12,390,000	\$12,390,000	\$12,390,000
39.4.2 Utilize existing funds for personal services and operational costs for a 100-person trooper school. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
39.4.3 Reduce funds to reflect the decrease in the number of trooper schools for FY 2021.		-	-	(\$4,000,000)	(\$4,000,000)
	Program Net	\$12,390,000	\$12,390,000	\$8,390,000	\$8,390,000
	HB 80	\$140,550,036	\$143,487,870	\$136,550,036	\$139,487,870
39.5. Motor Carrier Compliance	HB 793	\$15,339,295	\$37,761,366	\$15,339,295	\$37,761,366
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$15,339,295	\$37,761,366	\$15,339,295	\$37,761,366
39.6. Office of Public Safety Officer Support	HB 793	\$1,109,427	\$1,109,427	\$1,109,427	\$1,109,427
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,109,427	\$1,109,427	\$1,109,427	\$1,109,427
The following appropriations are for agencies attached for administrative purposes.					
39.7. Georgia Firefighter Standards and Training Council	HB 793	\$1,332,512	\$1,332,512	\$1,332,512	\$1,332,512
39.7.1 Increase funds to reflect FY 2020 fireworks excise tax collections per SR 558 and SB 350 (2016 Session).		\$333,508	\$333,508	\$333,508	\$333,508
39.7.2 Provide funds to replace two high-mileage vehicles.		-	-	\$48,000	\$48,000
	Program Net	\$333,508	\$333,508	\$381,508	\$381,508
	HB 80	\$1,666,020	\$1,666,020	\$1,714,020	\$1,714,020
39.8. Georgia Peace Officer Standards and Training Council	HB 793	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669
39.8.1 Increase funds to provide mandatory training for newly-elected sheriffs.		\$275,000	\$275,000	\$173,982	\$173,982
	Program Net	\$275,000	\$275,000	\$173,982	\$173,982
	HB 80	\$4,145,669	\$4,145,669	\$4,044,651	\$4,044,651

Section 39: Public Safety, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
39.9.	Georgia Public Safety Training Center	HB 793	\$15,593,563	\$22,289,784	\$15,593,563	\$22,289,784
39.9.1	Provide one-time funds to replace 12 vehicles for training staff.		\$345,000	\$345,000	\$345,000	\$345,000
		Program Net	\$345,000	\$345,000	\$345,000	\$345,000
		HB 80	\$15,938,563	\$22,634,784	\$15,938,563	\$22,634,784
39.10.	Office of Highway Safety	HB 793	\$3,424,848	\$23,766,938	\$3,424,848	\$23,766,938
39.10.1	Reduce funds for driver's education and training to reflect FY 2020 collections in accordance with Joshua's Law.		(\$264,256)	(\$264,256)	(\$264,256)	(\$264,256)
		Program Net	(\$264,256)	(\$264,256)	(\$264,256)	(\$264,256)
		HB 80	\$3,160,592	\$23,502,682	\$3,160,592	\$23,502,682
Section 39: Public Safety, Department of			Agency Net	\$13,079,252	\$13,079,252	\$9,026,234
FY2021A Budget			HB 80	\$194,563,741	\$255,370,544	\$190,510,723
						\$251,317,526

Section 40: Public Service Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$9,493,797	\$10,836,897	\$9,493,797	\$10,836,897
40.1. Commission Administration (PSC)	HB 793	\$1,574,819	\$1,658,319	\$1,574,819	\$1,658,319
40.1.1 Provide one-time funds for legal fees.		-	-	\$35,000	\$35,000
	Program Net	\$0	\$0	\$35,000	\$35,000
	HB 80	\$1,574,819	\$1,658,319	\$1,609,819	\$1,693,319
40.2. Facility Protection	HB 793	\$1,280,126	\$2,511,226	\$1,280,126	\$2,511,226
40.2.1 Utilize existing funds to address unexpected attrition. (H:Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,280,126	\$2,511,226	\$1,280,126	\$2,511,226
40.3. Utilities Regulation	HB 793	\$6,638,852	\$6,667,352	\$6,638,852	\$6,667,352
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$6,638,852	\$6,667,352	\$6,638,852	\$6,667,352
	Agency Net	\$0	\$0	\$35,000	\$35,000
FY2021A Budget	HB 80	\$9,493,797	\$10,836,897	\$9,528,797	\$10,871,897

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$2,299,998,820	\$8,231,870,817	\$2,299,998,820	\$8,231,870,817
41.1. Agricultural Experiment Station	HB 793	\$42,409,663	\$87,592,318	\$42,409,663	\$87,592,318
41.1.1 ^[P] Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$118,443)	(\$118,443)	(\$118,443)	(\$118,443)
41.1.2 ^[A] Provide funds for operations.		-	-	\$2,851,620	\$2,851,620
	<i>Program Net</i>	(\$118,443)	(\$118,443)	\$2,733,177	\$2,733,177
	HB 80	\$42,291,220	\$87,473,875	\$45,142,840	\$90,325,495
41.2. Athens and Tifton Veterinary Laboratories Contract	HB 793	\$0	\$6,370,000	\$0	\$6,370,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 80	\$0	\$6,370,000	\$0	\$6,370,000
41.3. Cooperative Extension Service	HB 793	\$39,361,391	\$73,989,676	\$39,361,391	\$73,989,676
41.3.1 ^[P] Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$60,657)	(\$60,657)	(\$60,657)	(\$60,657)
41.3.2 ^[A] Provide funds for operations.		-	-	\$2,652,325	\$2,652,325
	<i>Program Net</i>	(\$60,657)	(\$60,657)	\$2,591,668	\$2,591,668
	HB 80	\$39,300,734	\$73,929,019	\$41,953,059	\$76,581,344
41.4. Enterprise Innovation Institute	HB 793	\$9,459,608	\$24,459,608	\$9,459,608	\$24,459,608
41.4.1 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)
41.4.2 Reflect the responsibilities and funding for Invest Georgia to remain in the Board of Regents. (<i>H: Yes</i>)		-	-	\$0	\$0
	<i>Program Net</i>	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)
	HB 80	\$9,435,472	\$24,435,472	\$9,435,472	\$24,435,472
41.5. Forestry Cooperative Extension	HB 793	\$912,598	\$1,613,586	\$912,598	\$1,613,586
41.5.1 ^[A] Provide funds for operations.		-	-	\$64,122	\$64,122
41.5.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$11,902)	(\$11,902)	(\$11,902)	(\$11,902)
	<i>Program Net</i>	(\$11,902)	(\$11,902)	\$52,220	\$52,220
	HB 80	\$900,696	\$1,601,684	\$964,818	\$1,665,806
41.6. Forestry Research	HB 793	\$2,666,683	\$14,145,926	\$2,666,683	\$14,145,926
41.6.1 ^[A] Provide funds for operations.		-	-	\$198,572	\$198,572
41.6.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$9,089)	(\$9,089)	(\$9,089)	(\$9,089)
	<i>Program Net</i>	(\$9,089)	(\$9,089)	\$189,483	\$189,483
	HB 80	\$2,657,594	\$14,136,837	\$2,856,166	\$14,335,409

Section 41: Regents, University System of Georgia Board of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
41.7.	Georgia Archives	HB 793	\$4,304,139	\$5,272,051	\$4,304,139	\$5,272,051
		Program Net	\$0	\$0	\$0	\$0
		HB 80	\$4,304,139	\$5,272,051	\$4,304,139	\$5,272,051
41.8.	Georgia Cyber Innovation and Training Center	HB 793	\$5,346,572	\$6,119,554	\$5,346,572	\$6,119,554
		Program Net	\$0	\$0	\$0	\$0
		HB 80	\$5,346,572	\$6,119,554	\$5,346,572	\$6,119,554
41.9.	Georgia Research Alliance	HB 793	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
		Program Net	\$0	\$0	\$0	\$0
		HB 80	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
41.10.	Georgia Tech Research Institute	HB 793	\$5,490,643	\$645,151,650	\$5,490,643	\$645,151,650
41.10.1	[A] Provide funds for operations.		-	-	\$359,041	\$359,041
		Program Net	\$0	\$0	\$359,041	\$359,041
		HB 80	\$5,490,643	\$645,151,650	\$5,849,684	\$645,510,691
41.11.	Marine Institute	HB 793	\$900,618	\$1,386,899	\$900,618	\$1,386,899
41.11.1	[A] Provide funds for operations.		-	-	\$71,707	\$71,707
		Program Net	\$0	\$0	\$71,707	\$71,707
		HB 80	\$900,618	\$1,386,899	\$972,325	\$1,458,606
41.12.	Marine Resources Extension Center	HB 793	\$1,434,270	\$2,974,270	\$1,434,270	\$2,974,270
41.12.1	[A] Provide funds for operations.		-	-	\$83,486	\$83,486
41.12.2	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$6,809)	(\$6,809)	(\$6,809)	(\$6,809)
		Program Net	(\$6,809)	(\$6,809)	\$76,677	\$76,677
		HB 80	\$1,427,461	\$2,967,461	\$1,510,947	\$3,050,947
41.13.	Medical College of Georgia Hospital and Clinics	HB 793	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714
41.13.1	[A] Provide funds for operations.		-	-	\$1,627,793	\$1,627,793
		Program Net	\$0	\$0	\$1,627,793	\$1,627,793
		HB 80	\$28,974,714	\$28,974,714	\$30,602,507	\$30,602,507
41.14.	Public Libraries	HB 793	\$38,905,805	\$44,317,109	\$38,905,805	\$44,317,109
		Program Net	\$0	\$0	\$0	\$0
		HB 80	\$38,905,805	\$44,317,109	\$38,905,805	\$44,317,109

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
41.15. Public Service/Special Funding Initiatives	HB 793	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143
41.15.1 Provide funds for operations for the Georgia Youth Science and Technology Center.		-	-	\$53,733	\$53,733
	Program Net	\$0	\$0	\$53,733	\$53,733
	HB 80	\$21,751,143	\$21,751,143	\$21,804,876	\$21,804,876
41.16. Regents Central Office	HB 793	\$10,821,119	\$11,171,119	\$10,821,119	\$11,171,119
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$10,821,119	\$11,171,119	\$10,821,119	\$11,171,119
41.17. Skidaway Institute of Oceanography	HB 793	\$2,953,952	\$7,050,059	\$2,953,952	\$7,050,059
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,953,952	\$7,050,059	\$2,953,952	\$7,050,059
41.18. Teaching	HB 793	\$2,054,132,976	\$7,197,318,209	\$2,054,132,976	\$7,197,318,209
41.18.1 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$4,508,095)	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)
41.18.2 Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the original FY 2021 budget.		\$70,133,510	\$70,133,510	\$70,133,510	\$70,133,510
41.18.3 Reflect the continued use of the Higher Education Emergency Relief Fund (\$124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs (\$32,691,838) to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)		-	-	\$0	\$0
	Program Net	\$65,625,415	\$65,625,415	\$65,625,415	\$65,625,415
	HB 80	\$2,119,758,391	\$7,262,943,624	\$2,119,758,391	\$7,262,943,624
41.19. Veterinary Medicine Experiment Station	HB 793	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841
41.19.1 [A] Provide funds for operations.		-	-	\$162,000	\$162,000
41.19.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$1,417)	(\$1,417)	(\$1,417)	(\$1,417)
	Program Net	(\$1,417)	(\$1,417)	\$160,583	\$160,583
	HB 80	\$4,064,424	\$4,064,424	\$4,226,424	\$4,226,424
41.20. Veterinary Medicine Teaching Hospital	HB 793	\$481,991	\$22,481,991	\$481,991	\$22,481,991
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$481,991	\$22,481,991	\$481,991	\$22,481,991
The following appropriations are for agencies attached for administrative purposes.					
41.21. Payments to Georgia Commission on the Holocaust	HB 793	\$304,560	\$344,560	\$304,560	\$344,560
41.21.1 Reflect a change in the program name from Georgia Commission on the Holocaust to Payments to Georgia Commission on the Holocaust. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$304,560	\$344,560	\$304,560	\$344,560

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
41.22. Payments to Georgia Military College Junior Military College	HB 793	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 80	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865
41.23. Payments to Georgia Military College Preparatory School	HB 793	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888
	41.23.1 Increase funds to offset the austerity reduction for K-12 education.	\$217,244	\$217,244	\$217,244	\$217,244
	<i>Program Net</i>	\$217,244	\$217,244	\$217,244	\$217,244
41.24. Payments to Georgia Public Telecommunications Commission	HB 80	\$3,725,132	\$3,725,132	\$3,725,132	\$3,725,132
	HB 793	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 80	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210
	<i>Agency Net</i>	\$65,610,206	\$65,610,206	\$73,734,605	\$73,734,605
FY2021A Budget	HB 80	\$2,365,609,026	\$8,297,481,023	\$2,373,733,425	\$8,305,605,422

Key to special symbols appearing in front of Budget Change Items.
[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$171,355,399	\$174,661,129	\$171,355,399	\$174,661,129
State General Funds		\$170,921,616		\$170,921,616	
Tobacco Settlement Funds		\$433,783		\$433,783	
42.1. Departmental Administration (DOR)	HB 793	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
42.2. Forestland Protection Grants	HB 793	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
42.2.1 Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
	Program Net	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
	HB 80	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
42.3. Industry Regulation	HB 793	\$7,359,676	\$8,215,710	\$7,359,676	\$8,215,710
42.3.1 Increase funds for one advanced auditor and associated expenses, and five contractors to provide regulations of the distribution and sale of vaping products (HB 375, 2020 Session).		\$86,175	\$86,175	\$86,175	\$86,175
	Program Net	\$86,175	\$86,175	\$86,175	\$86,175
	HB 80	\$7,445,851	\$8,301,885	\$7,445,851	\$8,301,885
42.4. Local Government Services	HB 793	\$3,758,131	\$4,178,131	\$3,758,131	\$4,178,131
42.4.1 Increase funds to reflect FY 2020 fireworks excise tax collections.		\$81,584	\$81,584	\$81,584	\$81,584
	Program Net	\$81,584	\$81,584	\$81,584	\$81,584
	HB 80	\$3,839,715	\$4,259,715	\$3,839,715	\$4,259,715
42.5. Local Tax Officials Retirement and FICA	HB 793	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
42.6. Motor Vehicle Registration and Titling	HB 793	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
42.7. Office of Special Investigations	HB 793	\$5,103,033	\$5,519,114	\$5,103,033	\$5,519,114
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$5,103,033	\$5,519,114	\$5,103,033	\$5,519,114
42.8. Tax Compliance	HB 793	\$54,328,736	\$55,670,520	\$54,328,736	\$55,670,520
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$54,328,736	\$55,670,520	\$54,328,736	\$55,670,520

Section 42: Revenue, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
42.9. Tax Policy	HB 793	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499
42.10. Taxpayer Services	HB 793	\$24,006,546	\$24,278,377	\$24,006,546	\$24,278,377
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$24,006,546	\$24,278,377	\$24,006,546	\$24,278,377
Section 42: Revenue, Department of		Agency Net			
		\$25,167,759	\$25,167,759	\$25,167,759	\$25,167,759
FY2021A Budget	HB 80	\$196,523,158	\$199,828,888	\$196,523,158	\$199,828,888
State General Funds		\$196,089,375		\$196,089,375	
Tobacco Settlement Funds		\$433,783		\$433,783	

Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$22,740,011	\$28,075,363	\$22,740,011	\$28,075,363
43.1. Corporations	HB 793	\$0	\$4,204,852	\$0	\$4,204,852
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$4,204,852	\$0	\$4,204,852
43.2. Elections	HB 793	\$5,427,472	\$6,027,472	\$5,427,472	\$6,027,472
43.2.1	Reflect the continued use of \$10,826,464 in federal funds for election security grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:Yes)	-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$5,427,472	\$6,027,472	\$5,427,472	\$6,027,472
43.3. Investigations	HB 793	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
43.4. Office Administration (SOS)	HB 793	\$3,006,664	\$3,012,164	\$3,006,664	\$3,012,164
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,006,664	\$3,012,164	\$3,006,664	\$3,012,164
43.5. Professional Licensing Boards	HB 793	\$7,561,551	\$7,961,551	\$7,561,551	\$7,961,551
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$7,561,551	\$7,961,551	\$7,561,551	\$7,961,551
43.6. Securities	HB 793	\$706,711	\$731,711	\$706,711	\$731,711
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$706,711	\$731,711	\$706,711	\$731,711
The following appropriations are for agencies attached for administrative purposes.					
43.7. Georgia Access to Medical Cannabis Commission	HB 793	\$225,000	\$225,000	\$225,000	\$225,000
43.7.1	Provide funds for IT contracts and a virtual call center.	-	-	\$50,345	\$50,345
	Program Net	\$0	\$0	\$50,345	\$50,345
	HB 80	\$225,000	\$225,000	\$275,345	\$275,345

Section 43: Secretary of State		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
43.8. Real Estate Commission	HB 793	\$2,697,371	\$2,797,371	\$2,697,371	\$2,797,371
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,697,371	\$2,797,371	\$2,697,371	\$2,797,371
Section 43: Secretary of State		Agency Net			
		\$0	\$0	\$50,345	\$50,345
FY2021A Budget	HB 80	\$22,740,011	\$28,075,363	\$22,790,356	\$28,125,708

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,048,640,964	\$1,058,669,127	\$1,048,640,964	\$1,058,669,127
Lottery Funds		\$922,667,300		\$922,667,300	
State General Funds		\$125,973,664		\$125,973,664	
44.1. Commission Administration (GSFC)	HB 793	\$9,118,054	\$9,867,956	\$9,118,054	\$9,867,956
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$9,118,054	\$9,867,956	\$9,118,054	\$9,867,956
44.2. Dual Enrollment	HB 793	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976
44.3. Engineer Scholarship	HB 793	\$954,450	\$954,450	\$954,450	\$954,450
44.3.1 Increase funds to meet projected need.		-	-	\$192,500	\$192,500
	Program Net	\$0	\$0	\$192,500	\$192,500
	HB 80	\$954,450	\$954,450	\$1,146,950	\$1,146,950
44.4. Georgia Military College Scholarship	HB 793	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
44.5. HERO Scholarship	HB 793	\$630,000	\$630,000	\$630,000	\$630,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$630,000	\$630,000	\$630,000	\$630,000
44.6. HOPE GED	HB 793	\$421,667	\$421,667	\$421,667	\$421,667
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$421,667	\$421,667	\$421,667	\$421,667
44.7. HOPE Grant	HB 793	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720
44.8. HOPE Scholarships - Private Schools	HB 793	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147
44.9. HOPE Scholarships - Public Schools	HB 793	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
44.10. Low Interest Loans	HB 793	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000
44.11. North Georgia Military Scholarship Grants	HB 793	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
44.12. North Georgia ROTC Grants	HB 793	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
44.13. Public Safety Memorial Grant	HB 793	\$540,000	\$540,000	\$540,000	\$540,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$540,000	\$540,000	\$540,000	\$540,000
44.14. REACH Georgia Scholarship	HB 793	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
44.15. Service Cancelable Loans	HB 793	\$945,000	\$945,000	\$945,000	\$945,000
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$945,000	\$945,000	\$945,000	\$945,000
44.16. Tuition Equalization Grants	HB 793	\$20,557,067	\$21,835,328	\$20,557,067	\$21,835,328
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$20,557,067	\$21,835,328	\$20,557,067	\$21,835,328
The following appropriations are for agencies attached for administrative purposes.					

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
44.17.	Nonpublic Postsecondary Education Commission	HB 793	\$905,765	\$905,765	\$905,765
44.17.1	Reflect \$115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G: Yes)		\$0	\$0	\$0
	(H: Yes)				
		Program Net	\$0	\$0	\$0
		HB 80	\$905,765	\$905,765	\$905,765
Section 44: Student Finance Commission, Georgia		Agency Net	\$0	\$0	
					\$192,500
FY2021A Budget		HB 80	\$1,048,640,964	\$1,058,669,127	\$1,048,833,464
	Lottery Funds		\$922,667,300		\$922,667,300
	State General Funds		\$125,973,664		\$126,166,164

Section 45: Teachers Retirement System		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$190,721	\$43,747,901	\$190,721	\$43,747,901
45.1. Local/Floor COLA	HB 793	\$190,721	\$190,721	\$190,721	\$190,721
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)
	Program Net	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)
	HB 80	\$150,000	\$150,000	\$150,000	\$150,000
45.2. System Administration (TRS)	HB 793	\$0	\$43,557,180	\$0	\$43,557,180
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$43,557,180	\$0	\$43,557,180
	Agency Net	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)
FY2021A Budget	HB 80	\$150,000	\$43,707,180	\$150,000	\$43,707,180

Section 46: Technical College System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$333,724,550	\$940,929,658	\$333,724,550	\$940,929,658
46.1. Adult Education	HB 793	\$15,156,173	\$43,349,573	\$15,156,173	\$43,349,573
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$15,156,173	\$43,349,573	\$15,156,173	\$43,349,573
46.2. Departmental Administration (TCSG)	HB 793	\$7,425,738	\$7,430,265	\$7,425,738	\$7,430,265
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$7,425,738	\$7,430,265	\$7,425,738	\$7,430,265
46.3. Economic Development and Customized Services	HB 793	\$3,045,056	\$30,614,796	\$3,045,056	\$30,614,796
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$3,045,056	\$30,614,796	\$3,045,056	\$30,614,796
46.4. Governor's Office of Workforce Development	HB 793	\$0	\$123,153,332	\$0	\$123,153,332
46.4.1 Reflect the continued use of \$11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the COVID-19 pandemic. <i>(H:Yes)</i>		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$0	\$123,153,332	\$0	\$123,153,332
46.5. Quick Start	HB 793	\$10,261,510	\$10,265,757	\$10,261,510	\$10,265,757
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$10,261,510	\$10,265,757	\$10,261,510	\$10,265,757
46.6. Technical Education	HB 793	\$297,836,073	\$726,115,935	\$297,836,073	\$726,115,935
46.6.1 Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage ((\$193,018)) not funded in the original FY 2021 budget.		\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691
46.6.2 Reflect the continued use of \$33,858,680 in federal funds for the Higher Education Emergency Relief Fund and \$3,484,030 for the Higher Education Emergency Relief Fund-HBCUs/MSIs to prevent, prepare for, and respond to the COVID-19 pandemic. <i>(H:Yes)</i>		-	-	\$0	\$0
	Program Net	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691
	HB 80	\$301,349,764	\$729,629,626	\$301,349,764	\$729,629,626
Section 46: Technical College System of Georgia		Agency Net	\$3,513,691	\$3,513,691	\$3,513,691
FY2021A Budget	HB 80	\$337,238,241	\$944,443,349	\$337,238,241	\$944,443,349

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,730,676,529	\$3,436,428,140	\$1,730,676,529	\$3,436,428,140
Motor Fuel Funds		\$1,633,320,945		\$1,633,320,945	
State General Funds		\$97,355,584		\$97,355,584	
47.1. Capital Construction Projects	HB 793	\$739,944,680	\$1,657,697,809	\$739,944,680	\$1,657,697,809
47.1.1 Increase funds for additional construction projects.		\$52,666,681	\$52,666,681	\$52,666,681	\$52,666,681
	Program Net	\$52,666,681	\$52,666,681	\$52,666,681	\$52,666,681
	HB 80	\$792,611,361	\$1,710,364,490	\$792,611,361	\$1,710,364,490
47.2. Capital Maintenance Projects	HB 793	\$81,947,536	\$363,898,110	\$81,947,536	\$363,898,110
47.2.1 Increase funds for additional resurfacing.		\$95,600,000	\$95,600,000	\$77,421,136	\$77,421,136
	Program Net	\$95,600,000	\$95,600,000	\$77,421,136	\$77,421,136
	HB 80	\$177,547,536	\$459,498,110	\$159,368,672	\$441,319,246
47.3. Construction Administration	HB 793	\$99,502,720	\$154,244,329	\$99,502,720	\$154,244,329
47.3.1 Increase funds for operations.		-	-	\$5,500,000	\$5,500,000
	Program Net	\$0	\$0	\$5,500,000	\$5,500,000
	HB 80	\$99,502,720	\$154,244,329	\$105,002,720	\$159,744,329
47.4. Data Collection, Compliance, and Reporting	HB 793	\$2,831,687	\$11,875,584	\$2,831,687	\$11,875,584
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,831,687	\$11,875,584	\$2,831,687	\$11,875,584
47.5. Departmental Administration (DOT)	HB 793	\$68,793,125	\$80,031,918	\$68,793,125	\$80,031,918
47.5.1 Increase funds for operations.		-	-	\$3,500,000	\$3,500,000
	Program Net	\$0	\$0	\$3,500,000	\$3,500,000
	HB 80	\$68,793,125	\$80,031,918	\$72,293,125	\$83,531,918
47.6. Intermodal	HB 793	\$21,981,122	\$115,624,723	\$21,981,122	\$115,624,723
47.6.1 Reflect the continued use of \$410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$21,981,122	\$115,624,723	\$21,981,122	\$115,624,723
47.7. Local Maintenance and Improvement Grants	HB 793	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936
47.7.1 Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.		\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905
	Program Net	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905
	HB 80	\$190,295,841	\$190,295,841	\$190,295,841	\$190,295,841
47.8. Local Road Assistance Administration	HB 793	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
47.9. Planning	HB 793	\$2,357,098	\$25,129,893	\$2,357,098	\$25,129,893
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$2,357,098	\$25,129,893	\$2,357,098	\$25,129,893
47.10. Routine Maintenance	HB 793	\$395,742,701	\$415,898,971	\$395,742,701	\$415,898,971
	47.10.1 Increase funds for maintenance service agreements.	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000
	Program Net	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000
	HB 80	\$430,892,701	\$451,048,971	\$430,892,701	\$451,048,971
47.11. Traffic Management and Control	HB 793	\$50,022,611	\$151,817,637	\$50,022,611	\$151,817,637
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$50,022,611	\$151,817,637	\$50,022,611	\$151,817,637
The following appropriations are for agencies attached for administrative purposes.					
47.13. Payments to State Road and Tollway Authority	HB 793	\$88,822,852	\$223,822,852	\$88,822,852	\$223,822,852
	47.13.1 Provide funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	-	-	\$9,178,864	\$9,178,864
	Program Net	\$0	\$0	\$9,178,864	\$9,178,864
	HB 80	\$88,822,852	\$223,822,852	\$98,001,716	\$233,001,716
Section 47: Transportation, Department of		Agency Net	\$199,328,586	\$199,328,586	\$199,328,586
FY2021A Budget	HB 80	\$1,930,005,115	\$3,635,756,726	\$1,930,005,115	\$3,635,756,726
Motor Fuel Funds		\$1,832,649,531		\$1,832,649,531	
State General Funds		\$97,355,584		\$97,355,584	

Section 48: Veterans Service, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$23,053,522	\$50,479,259	\$23,053,522	\$50,479,259
48.1. Departmental Administration (DVS)	HB 793	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
48.2. Georgia Veterans Memorial Cemetery	HB 793	\$709,857	\$1,037,753	\$709,857	\$1,037,753
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$709,857	\$1,037,753	\$709,857	\$1,037,753
48.3. Georgia War Veterans Nursing Homes	HB 793	\$13,174,578	\$39,518,493	\$13,174,578	\$39,518,493
48.3.1 Reduce funds for the Sub Acute Therapy Unit to reflect a delayed implementation date.		(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)
	Program Net	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)
	HB 80	\$12,724,578	\$39,068,493	\$12,724,578	\$39,068,493
48.4. Veterans Benefits	HB 793	\$7,319,749	\$8,073,675	\$7,319,749	\$8,073,675
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$7,319,749	\$8,073,675	\$7,319,749	\$8,073,675
Section 48: Veterans Service, Department of		Agency Net	(\$450,000)	(\$450,000)	(\$450,000)
FY2021A Budget	HB 80	\$22,603,522	\$50,029,259	\$22,603,522	\$50,029,259

Section 49: Workers' Compensation, State Board of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2021 Budget	HB 793	\$21,018,416	\$21,392,248	\$21,018,416	\$21,392,248
49.1. Administer the Workers' Compensation Laws	HB 793	\$13,037,011	\$13,345,364	\$13,037,011	\$13,345,364
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$13,037,011	\$13,345,364	\$13,037,011	\$13,345,364
49.2. Board Administration (SBWC)	HB 793	\$7,981,405	\$8,046,884	\$7,981,405	\$8,046,884
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$7,981,405	\$8,046,884	\$7,981,405	\$8,046,884
FY2021A Budget	HB 80	\$21,018,416	\$21,392,248	\$21,018,416	\$21,392,248

Section 50: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,336,111,366	\$1,354,085,925	\$1,336,111,366	\$1,354,085,925
Motor Fuel Funds		\$110,518,413		\$110,518,413	
State General Funds		\$1,225,592,953		\$1,225,592,953	
50.1. GO Bonds Issued	HB 793	\$1,216,034,806	\$1,234,009,365	\$1,216,034,806	\$1,234,009,365
50.1.1 Reduce funds for debt service for road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.		(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)
50.1.2 Replace \$34,391,397 in motor fuel funds with state general funds for debt service on road and bridge bonds. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	Program Net	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)
	HB 80	\$1,210,216,671	\$1,228,191,230	\$1,210,216,671	\$1,228,191,230
50.2. GO Bonds New	HB 793	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560
	Program Net	\$0	\$0	\$0	\$0
	HB 80	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560
	Agency Net	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)
Section 50: Georgia General Obligation Debt Sinking Fund					
FY2021A Budget	HB 80	\$1,330,293,231	\$1,348,267,790	\$1,330,293,231	\$1,348,267,790
Motor Fuel Funds		\$70,308,881		\$70,308,881	
State General Funds		\$1,259,984,350		\$1,259,984,350	