

Section 1: Georgia Senate			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$10,860,336	\$10,940,288
1.1.	Lieutenant Governor's Office		HB 793	\$1,207,423	\$1,207,423
1.1.1	Restore funds for legislative session operations.			\$60,000	\$60,000
			<i>Program Net</i>	\$60,000	\$60,000
			HB 80	\$1,267,423	\$1,267,423
1.2.	Secretary of the Senate's Office		HB 793	\$1,164,770	\$1,164,770
			<i>Program Net</i>	\$0	\$0
			HB 80	\$1,164,770	\$1,164,770
1.3.	Senate		HB 793	\$8,488,143	\$8,568,095
1.3.1	Restore funds for legislative session operations.			\$385,400	\$385,400
			<i>Program Net</i>	\$385,400	\$385,400
			HB 80	\$8,873,543	\$8,953,495
			<i>Agency Net</i>	\$445,400	\$445,400
Section 1: Georgia Senate					
FY2021A Budget			HB 80	\$11,305,736	\$11,385,688

Section 2: Georgia House of Representatives		Gov's Rec	
		State Funds	Total Funds
FY2021 Budget	HB 793	\$17,909,699	\$18,356,276
2.1. House of Representatives	HB 793	\$17,909,699	\$18,356,276
2.1.1 Restore funds for legislative session operations.		\$333,733	\$333,733
	<i>Program Net</i>	\$333,733	\$333,733
	HB 80	\$18,243,432	\$18,690,009
Section 2: Georgia House of Representatives		<i>Agency Net</i>	\$333,733
FY2021A Budget	HB 80	\$18,243,432	\$18,690,009

Section 3: Georgia General Assembly Joint Offices			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$12,467,664	\$12,630,761
3.1.	Ancillary Activities		HB 793	\$6,715,606	\$6,715,606
3.1.1	Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations.			(\$150,000)	(\$150,000)
			<i>Program Net</i>	(\$150,000)	(\$150,000)
			HB 80	\$6,565,606	\$6,565,606
3.2.	Legislative Fiscal Office		HB 793	\$1,234,950	\$1,234,950
3.2.1	Transfer funds from Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations.			\$150,000	\$150,000
			<i>Program Net</i>	\$150,000	\$150,000
			HB 80	\$1,384,950	\$1,384,950
3.3.	Office of Legislative Counsel		HB 793	\$4,517,108	\$4,680,205
			<i>Program Net</i>	\$0	\$0
			HB 80	\$4,517,108	\$4,680,205
Section 3: Georgia General Assembly Joint Offices			<i>Agency Net</i>	\$0	\$0
FY2021A Budget			HB 80	\$12,467,664	\$12,630,761

Section 4: Audits and Accounts, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$32,704,323	\$32,764,323
4.1.	Audit and Assurance Services		HB 793	\$27,881,701	\$27,941,701
			<i>Program Net</i>	\$0	\$0
			HB 80	\$27,881,701	\$27,941,701
4.2.	Departmental Administration (DOAA)		HB 793	\$2,243,961	\$2,243,961
			<i>Program Net</i>	\$0	\$0
			HB 80	\$2,243,961	\$2,243,961
4.3.	Legislative Services		HB 793	\$243,000	\$243,000
			<i>Program Net</i>	\$0	\$0
			HB 80	\$243,000	\$243,000
4.4.	Statewide Equalized Adjusted Property Tax Digest		HB 793	\$2,335,661	\$2,335,661
			<i>Program Net</i>	\$0	\$0
			HB 80	\$2,335,661	\$2,335,661
FY2021A Budget			HB 80	\$32,704,323	\$32,764,323

Section 5: Appeals, Court of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$23,356,277	\$23,506,277
5.1.	Court of Appeals	HB 793	\$21,959,337	\$22,109,337
		<i>Program Net</i>	\$0	\$0
		HB 80	\$21,959,337	\$22,109,337
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
5.2.	Georgia State-wide Business Court	HB 793	\$1,396,940	\$1,396,940
5.2.1	Increase funds for court mailing costs.		\$1,550	\$1,550
5.2.2	Increase funds for one clerk position.		\$19,949	\$19,949
5.2.3	Increase funds for rental expenses.		\$74,221	\$74,221
		<i>Program Net</i>	\$95,720	\$95,720
		HB 80	\$1,492,660	\$1,492,660
Section 5: Appeals, Court of		<i>Agency Net</i>	\$95,720	\$95,720
FY2021A Budget		HB 80	\$23,451,997	\$23,601,997

Section 6: Judicial Council			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$14,359,385	\$18,683,063
6.1.	Council of Accountability Court Judges		HB 793	\$667,696	\$667,696
			<i>Program Net</i>	\$0	\$0
			HB 80	\$667,696	\$667,696
6.2.	Georgia Office of Dispute Resolution		HB 793	\$0	\$354,203
			<i>Program Net</i>	\$0	\$0
			HB 80	\$0	\$354,203
6.3.	Institute of Continuing Judicial Education		HB 793	\$545,866	\$1,499,069
			<i>Program Net</i>	\$0	\$0
			HB 80	\$545,866	\$1,499,069
6.4.	Judicial Council		HB 793	\$11,572,003	\$14,588,275
			<i>Program Net</i>	\$0	\$0
			HB 80	\$11,572,003	\$14,588,275
6.5.	Judicial Qualifications Commission		HB 793	\$798,820	\$798,820
			<i>Program Net</i>	\$0	\$0
			HB 80	\$798,820	\$798,820
6.6.	Resource Center		HB 793	\$775,000	\$775,000
			<i>Program Net</i>	\$0	\$0
			HB 80	\$775,000	\$775,000
FY2021A Budget			HB 80	\$14,359,385	\$18,683,063

Section 7: Juvenile Courts		Gov's Rec		
		<u>State Funds</u>	<u>Total Funds</u>	
FY2021 Budget		HB 793	\$8,666,187	\$8,733,673
7.1.	Council of Juvenile Court Judges	HB 793	\$1,750,641	\$1,818,127
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,750,641	\$1,818,127
7.2.	Grants to Counties for Juvenile Court Judges	HB 793	\$6,915,546	\$6,915,546
7.2.1	Increase funds for operating expenses from two additional superior court judgeships.		\$25,000	\$25,000
		<i>Program Net</i>	\$25,000	\$25,000
		HB 80	\$6,940,546	\$6,940,546
Section 7: Juvenile Courts		<i>Agency Net</i>	\$25,000	\$25,000
FY2021A Budget		HB 80	\$8,691,187	\$8,758,673

Section 8: Prosecuting Attorneys		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$82,403,373	\$84,425,013
8.1.	Council of Superior Court Clerks	HB 793	\$165,166	\$165,166
		<i>Program Net</i>	\$0	\$0
		HB 80	\$165,166	\$165,166
8.2.	District Attorneys	HB 793	\$75,681,543	\$77,703,183
8.2.1	Increase funds for legal representation for District Attorneys.		\$446,000	\$446,000
8.2.2	Increase funds for personal services for leave and retirement expenses.		\$1,100,000	\$1,100,000
		<i>Program Net</i>	\$1,546,000	\$1,546,000
		HB 80	\$77,227,543	\$79,249,183
8.3.	Prosecuting Attorney's Council	HB 793	\$6,556,664	\$6,556,664
		<i>Program Net</i>	\$0	\$0
		HB 80	\$6,556,664	\$6,556,664
Section 8: Prosecuting Attorneys		<i>Agency Net</i>	\$1,546,000	\$1,546,000
FY2021A Budget		HB 80	\$83,949,373	\$85,971,013

Section 9: Superior Courts		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$72,209,945	\$72,347,115
9.1.	Council of Superior Court Judges	HB 793	\$1,646,571	\$1,766,571
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,646,571	\$1,766,571
9.2.	Judicial Administrative Districts	HB 793	\$2,657,562	\$2,674,732
9.2.1	Increase funds for regular operating expenses.		\$46,518	\$46,518
		<i>Program Net</i>	\$46,518	\$46,518
		HB 80	\$2,704,080	\$2,721,250
9.3.	Superior Court Judges	HB 793	\$67,905,812	\$67,905,812
9.3.1	Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.		(\$15,125)	(\$15,125)
9.3.2	Eliminate one-time funds for equipment set-up costs for one judgeship in the Gwinnett Circuit.		(\$15,125)	(\$15,125)
9.3.3	Increase funds for one senior judge for pandemic related case backlog.		\$93,096	\$93,096
		<i>Program Net</i>	\$62,846	\$62,846
		HB 80	\$67,968,658	\$67,968,658
Section 9: Superior Courts		<i>Agency Net</i>	\$109,364	\$109,364
FY2021A Budget		HB 80	\$72,319,309	\$72,456,479

Section 10: Supreme Court		Gov's Rec			
		State Funds	Total Funds		
FY2021 Budget		HB 793		\$14,191,947	\$16,051,770
10.1.	Supreme Court of Georgia	HB 793		\$14,191,947	\$16,051,770
10.1.1	Increase personal services to add one new justice.			\$14,560	\$14,560
10.1.2	Increase personal services for positions frozen per HB 793 (2020 Session).			\$50,776	\$50,776
			<i>Program Net</i>	\$65,336	\$65,336
		HB 80		\$14,257,283	\$16,117,106
Section 10: Supreme Court			<i>Agency Net</i>	\$65,336	\$65,336
FY2021A Budget		HB 80		\$14,257,283	\$16,117,106

Section 11: Accounting Office, State		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$6,346,746	\$28,372,191
11.1.	Administration (SAO)	HB 793	\$281,042	\$1,194,414
		<i>Program Net</i>	\$0	\$0
		HB 80	\$281,042	\$1,194,414
11.2.	Financial Systems	HB 793	\$0	\$19,145,774
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$19,145,774
11.3.	Shared Services	HB 793	\$662,430	\$2,493,972
		<i>Program Net</i>	\$0	\$0
		HB 80	\$662,430	\$2,493,972
11.4.	Statewide Accounting and Reporting	HB 793	\$2,486,052	\$2,620,809
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,486,052	\$2,620,809
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
11.5.	Georgia Government Transparency and Campaign Finance Commission	HB 793	\$2,219,630	\$2,219,630
11.5.1	Increase funds for contractual services for e-filing system replacement.		\$175,000	\$175,000
		<i>Program Net</i>	\$175,000	\$175,000
		HB 80	\$2,394,630	\$2,394,630
11.6.	Georgia State Board of Accountancy	HB 793	\$697,592	\$697,592
		<i>Program Net</i>	\$0	\$0
		HB 80	\$697,592	\$697,592
Section 11: Accounting Office, State		<i>Agency Net</i>	\$175,000	\$175,000
FY2021A Budget		HB 80	\$6,521,746	\$28,547,191

Section 12: Administrative Services, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$6,995,581	\$231,755,502
12.1.	Certificate of Need Appeal Panel		HB 793	\$39,506	\$39,506
			<i>Program Net</i>	\$0	\$0
			HB 80	\$39,506	\$39,506
12.2.	Departmental Administration (DOAS)		HB 793	\$0	\$6,620,524
			<i>Program Net</i>	\$0	\$0
			HB 80	\$0	\$6,620,524
12.3.	Fleet Management		HB 793	\$0	\$1,369,646
			<i>Program Net</i>	\$0	\$0
			HB 80	\$0	\$1,369,646
12.4.	Human Resources Administration		HB 793	\$0	\$10,705,119
			<i>Program Net</i>	\$0	\$0
			HB 80	\$0	\$10,705,119
12.5.	Risk Management		HB 793	\$4,130,000	\$181,629,501
			<i>Program Net</i>	\$0	\$0
			HB 80	\$4,130,000	\$181,629,501
12.6.	State Purchasing		HB 793	\$0	\$14,559,366
			<i>Program Net</i>	\$0	\$0
			HB 80	\$0	\$14,559,366
12.7.	Surplus Property		HB 793	\$0	\$2,106,919
			<i>Program Net</i>	\$0	\$0
			HB 80	\$0	\$2,106,919
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
12.8.	Office of State Administrative Hearings		HB 793	\$2,826,075	\$6,076,159
			<i>Program Net</i>	\$0	\$0
			HB 80	\$2,826,075	\$6,076,159
12.9.	Office of the State Treasurer		HB 793	\$0	\$8,648,762
			<i>Program Net</i>	\$0	\$0
			HB 80	\$0	\$8,648,762
FY2021A Budget			HB 80	\$6,995,581	\$231,755,502

Section 13: Agriculture, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$46,718,914	\$58,095,760
13.1.	Athens and Tifton Veterinary Laboratories	HB 793	\$3,229,785	\$3,229,785
		<i>Program Net</i>	\$0	\$0
		HB 80	\$3,229,785	\$3,229,785
13.2.	Consumer Protection	HB 793	\$26,758,970	\$36,430,115
13.2.1	Provide one-time funds to replace 32 vehicles.		\$500,000	\$500,000
		<i>Program Net</i>	\$500,000	\$500,000
		HB 80	\$27,258,970	\$36,930,115
13.3.	Departmental Administration (DOA)	HB 793	\$5,450,611	\$6,300,611
		<i>Program Net</i>	\$0	\$0
		HB 80	\$5,450,611	\$6,300,611
13.4.	Marketing and Promotion	HB 793	\$5,569,148	\$6,424,849
		<i>Program Net</i>	\$0	\$0
		HB 80	\$5,569,148	\$6,424,849
13.5.	Poultry Veterinary Diagnostic Labs	HB 793	\$2,824,057	\$2,824,057
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,824,057	\$2,824,057
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
13.6.	Payments to Georgia Agricultural Exposition Authority	HB 793	\$899,778	\$899,778
13.6.1	Increase funds to mitigate the operational impact of COVID-19.		\$1,750,000	\$1,750,000
		<i>Program Net</i>	\$1,750,000	\$1,750,000
		HB 80	\$2,649,778	\$2,649,778
13.7.	State Soil and Water Conservation Commission	HB 793	\$1,986,565	\$1,986,565
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,986,565	\$1,986,565
Section 13: Agriculture, Department of		<i>Agency Net</i>	\$2,250,000	\$2,250,000
FY2021A Budget		HB 80	\$48,968,914	\$60,345,760

Section 14: Banking and Finance, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$12,134,321	\$12,134,321
14.1.	Departmental Administration (DBF)		HB 793	\$2,480,359	\$2,480,359
			<i>Program Net</i>	\$0	\$0
			HB 80	\$2,480,359	\$2,480,359
14.2.	Financial Institution Supervision		HB 793	\$6,977,563	\$6,977,563
			<i>Program Net</i>	\$0	\$0
			HB 80	\$6,977,563	\$6,977,563
14.3.	Non-Depository Financial Institution Supervision		HB 793	\$2,676,399	\$2,676,399
14.3.1	Reflect a change in the program purpose statement. (G:Yes)			\$0	\$0
			<i>Program Net</i>	\$0	\$0
			HB 80	\$2,676,399	\$2,676,399
Section 14: Banking and Finance, Department of			<i>Agency Net</i>	\$0	\$0
FY2021A Budget			HB 80	\$12,134,321	\$12,134,321

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$1,139,381,422	\$1,316,836,232
State General Funds			\$1,129,126,284	
Tobacco Settlement Funds			\$10,255,138	
15.1. Adult Addictive Diseases Services		HB 793	\$49,026,174	\$93,715,308
	<i>Program Net</i>		\$0	\$0
		HB 80	\$49,026,174	\$93,715,308
15.2. Adult Developmental Disabilities Services		HB 793	\$329,742,944	\$402,720,668
15.2.1	^(P) Recognize \$22,316,316 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:Yes)		\$0	\$0
15.2.2	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds to the Direct Care Support Services program for the ongoing maintenance of closed state hospitals.		(\$2,107,045)	(\$2,107,045)
15.2.3	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to \$500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021. (G:Yes)		\$0	\$0
	<i>Program Net</i>		(\$2,107,045)	(\$2,107,045)
		HB 80	\$327,635,899	\$400,613,623
15.3. Adult Forensic Services		HB 793	\$104,640,011	\$104,666,511
	<i>Program Net</i>		\$0	\$0
		HB 80	\$104,640,011	\$104,666,511
15.4. Adult Mental Health Services		HB 793	\$435,352,719	\$448,301,767
15.4.1	Recognize \$3,640,544 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:Yes)		\$0	\$0
	<i>Program Net</i>		\$0	\$0
		HB 80	\$435,352,719	\$448,301,767
15.5. Child and Adolescent Addictive Diseases Services		HB 793	\$3,308,135	\$11,236,284
	<i>Program Net</i>		\$0	\$0
		HB 80	\$3,308,135	\$11,236,284
15.6. Child and Adolescent Developmental Disabilities		HB 793	\$14,796,552	\$18,082,048
	<i>Program Net</i>		\$0	\$0
		HB 80	\$14,796,552	\$18,082,048
15.7. Child and Adolescent Forensic Services		HB 793	\$6,555,857	\$6,555,857
	<i>Program Net</i>		\$0	\$0
		HB 80	\$6,555,857	\$6,555,857
15.8. Child and Adolescent Mental Health Services		HB 793	\$48,887,809	\$59,297,324
	<i>Program Net</i>		\$0	\$0

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec	
		State Funds	Total Funds
	HB 80	\$48,887,809	\$59,297,324
15.9.	Departmental Administration (DBHDD)		
	HB 793	\$26,408,838	\$35,709,584
	<i>Program Net</i>	\$0	\$0
	HB 80	\$26,408,838	\$35,709,584
15.10.	Direct Care Support Services		
15.10.1	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds from the Adult Developmental Disabilities Services program for the ongoing maintenance of closed state hospitals.	\$118,978,840	\$122,851,881
	HB 793	\$2,107,045	\$2,107,045
	<i>Program Net</i>	\$2,107,045	\$2,107,045
	HB 80	\$121,085,885	\$124,958,926
15.11.	Substance Abuse Prevention		
	HB 793	\$339,328	\$10,335,743
	<i>Program Net</i>	\$0	\$0
	HB 80	\$339,328	\$10,335,743
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
15.12.	Georgia Council on Developmental Disabilities		
	HB 793	\$498,533	\$2,517,575
	<i>Program Net</i>	\$0	\$0
	HB 80	\$498,533	\$2,517,575
15.13.	Sexual Offender Review Board		
	HB 793	\$845,682	\$845,682
	<i>Program Net</i>	\$0	\$0
	HB 80	\$845,682	\$845,682
Section 15: Behavioral Health and Developmental Disabilities, Department of		<i>Agency Net</i>	\$0
FY2021A Budget		HB 80	\$1,139,381,422
State General Funds			\$1,129,126,284
Tobacco Settlement Funds			\$10,255,138

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 16: Community Affairs, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2021 Budget			HB 793	\$68,385,539	\$252,416,343
16.1.	Building Construction		HB 793	\$262,438	\$494,791
			<i>Program Net</i>	\$0	\$0
			HB 80	\$262,438	\$494,791
16.2.	Coordinated Planning		HB 793	\$3,541,949	\$3,541,949
			<i>Program Net</i>	\$0	\$0
			HB 80	\$3,541,949	\$3,541,949
16.3.	Departmental Administration (DCA)		HB 793	\$1,178,846	\$7,087,281
			<i>Program Net</i>	\$0	\$0
			HB 80	\$1,178,846	\$7,087,281
16.4.	Federal Community and Economic Development Programs		HB 793	\$1,806,169	\$49,941,969
			<i>Program Net</i>	\$0	\$0
			HB 80	\$1,806,169	\$49,941,969
16.5.	Homeownership Programs		HB 793	\$0	\$8,118,534
			<i>Program Net</i>	\$0	\$0
			HB 80	\$0	\$8,118,534
16.6.	Regional Services		HB 793	\$1,121,704	\$1,462,456
			<i>Program Net</i>	\$0	\$0
			HB 80	\$1,121,704	\$1,462,456
16.7.	Rental Housing Programs		HB 793	\$0	\$116,019,277
			<i>Program Net</i>	\$0	\$0
			HB 80	\$0	\$116,019,277
16.8.	Research and Surveys		HB 793	\$356,609	\$406,609
			<i>Program Net</i>	\$0	\$0
			HB 80	\$356,609	\$406,609
16.9.	Special Housing Initiatives		HB 793	\$3,062,892	\$6,565,344
			<i>Program Net</i>	\$0	\$0
			HB 80	\$3,062,892	\$6,565,344
16.10.	State Community Development Programs		HB 793	\$2,437,790	\$3,539,382
			<i>Program Net</i>	\$0	\$0
			HB 80	\$2,437,790	\$3,539,382

Section 16: Community Affairs, Department of		Gov's Rec		
		State Funds	Total Funds	
16.11.	State Economic Development Programs	HB 793	\$16,107,310	\$16,583,398
		<i>Program Net</i>	\$0	\$0
		HB 80	\$16,107,310	\$16,583,398
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
16.12.	Payments to Atlanta-region Transit Link (ATL) Authority	HB 793	\$12,824,445	\$12,824,445
		<i>Program Net</i>	\$0	\$0
		HB 80	\$12,824,445	\$12,824,445
16.13.	Payments to Georgia Environmental Finance Authority	HB 793	\$1,679,922	\$1,679,922
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,679,922	\$1,679,922
16.14.	Payments to Georgia Regional Transportation Authority	HB 793	\$330,465	\$330,465
16.14.1	Reflect a change in the program purpose statement. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 80	\$330,465	\$330,465
16.15.	Payments to OneGeorgia Authority	HB 793	\$23,675,000	\$23,820,521
16.15.1	Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.		\$20,000,000	\$20,000,000
		<i>Program Net</i>	\$20,000,000	\$20,000,000
		HB 80	\$43,675,000	\$43,820,521
Section 16: Community Affairs, Department of		<i>Agency Net</i>	\$20,000,000	\$20,000,000
FY2021A Budget		HB 80	\$88,385,539	\$272,416,343

Section 17: Community Health, Department of		Gov's Rec			
		State Funds	Total Funds		
FY2021 Budget		HB 793		\$3,751,102,927	\$16,629,142,030
Hospital Provider Payment				\$356,635,695	
Nursing Home Provider Fees				\$157,165,756	
State General Funds				\$3,051,149,196	
Tobacco Settlement Funds				\$186,152,280	
17.1.	Departmental Administration (DCH)	HB 793		\$79,613,034	\$414,765,703
17.1.1	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.			\$850,000	\$1,700,000
17.1.2	Provide funds to begin the implementation of the Patients First Act (2019 Session).			\$1,803,847	\$5,994,153
17.1.3	Review optional Medicaid services to improve access to care and improve outcomes for children and adolescents involved with Department of Juvenile Justice (DJJ) and Division of Family and Children Services (DFCS). (G:Yes)			\$0	\$0
17.1.4	Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.			\$750,000	\$750,000
			<i>Program Net</i>	\$3,403,847	\$8,444,153
		HB 80		\$83,016,881	\$423,209,856
17.2.	Georgia Board of Dentistry	HB 793		\$791,728	\$791,728
			<i>Program Net</i>	\$0	\$0
		HB 80		\$791,728	\$791,728
17.3.	Georgia State Board of Pharmacy	HB 793		\$730,696	\$730,696
			<i>Program Net</i>	\$0	\$0
		HB 80		\$730,696	\$730,696
17.4.	Health Care Access and Improvement	HB 793		\$25,429,076	\$26,017,914
			<i>Program Net</i>	\$0	\$0
		HB 80		\$25,429,076	\$26,017,914
17.5.	Healthcare Facility Regulation	HB 793		\$13,763,143	\$25,868,720
17.5.1	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.			\$2,448,000	\$2,448,000
17.5.2	Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long-term care and health care facilities.			\$4,860,000	\$4,860,000
			<i>Program Net</i>	\$7,308,000	\$7,308,000
		HB 80		\$21,071,143	\$33,176,720
17.6.	Indigent Care Trust Fund	HB 793		\$0	\$399,662,493
17.6.1	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.			\$35,745,727	\$108,418,947
			<i>Program Net</i>	\$35,745,727	\$108,418,947
		HB 80		\$35,745,727	\$508,081,440
17.7.	Medicaid- Aged Blind and Disabled	HB 793		\$2,073,161,814	\$6,751,037,236
17.7.1	Reduce funds for growth in Medicaid based on projected need.			(\$88,094,386)	(\$267,764,091)

Section 17: Community Health, Department of		Gov's Rec		
		State Funds	Total Funds	
17.7.2	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$1,254,185	\$3,781,082	
17.7.3	Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.	(\$26,097,967)	(\$26,097,967)	
17.7.4	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.	(\$850,000)	(\$1,700,000)	
17.7.5	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$215,620,121)	\$0	
17.7.6	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.	(\$2,448,000)	(\$2,448,000)	
17.7.7	Replace \$101,741 in state general funds with nursing home provider fee funds. (G:Yes)	\$0	\$0	
17.7.8	Replace \$295,052 in hospital provider payment funds with state general funds. (G:Yes)	\$0	\$0	
	<i>Program Net</i>	(\$331,856,289)	(\$294,228,976)	
	HB 80	\$1,741,305,525	\$6,456,808,260	
17.8. Medicaid- Low-Income Medicaid		HB 793	\$1,403,402,436	\$4,721,460,239
17.8.1	Increase funds for growth in Medicaid based on projected need.		\$54,557,505	\$165,815,682
17.8.2	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.		(\$127,537,792)	\$0
17.8.3	Replace \$50,000,000 in tobacco settlement funds with state general funds to reflect projected revenues. (G:Yes)		\$0	\$0
17.8.4	Replace \$2,599,133 in hospital provider payment funds with state general funds. (G:Yes)		\$0	\$0
	<i>Program Net</i>		(\$72,980,287)	\$165,815,682
	HB 80		\$1,330,422,149	\$4,887,275,921
17.9. PeachCare		HB 793	\$67,201,894	\$456,218,845
17.9.1	Increase funds for growth in Medicaid based on projected need.		\$6,664,517	\$39,453,012
17.9.2	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.		(\$1,570,972)	\$0
	<i>Program Net</i>		\$5,093,545	\$39,453,012
	HB 80		\$72,295,439	\$495,671,857
17.10. State Health Benefit Plan		HB 793	\$0	\$3,745,279,350
	<i>Program Net</i>		\$0	\$0
	HB 80		\$0	\$3,745,279,350
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
17.11. Georgia Board of Health Care Workforce: Board Administration		HB 793	\$1,012,131	\$1,012,131
	<i>Program Net</i>		\$0	\$0
	HB 80		\$1,012,131	\$1,012,131
17.12. Georgia Board of Health Care Workforce: Graduate Medical Education		HB 793	\$21,961,354	\$21,961,354
	<i>Program Net</i>		\$0	\$0
	HB 80		\$21,961,354	\$21,961,354

Section 17: Community Health, Department of			Gov's Rec	
			State Funds	Total Funds
17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 793		\$24,881,103	\$24,881,103
		Program Net	\$0	\$0
	HB 80		\$24,881,103	\$24,881,103
17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 793		\$28,931,713	\$28,931,713
		Program Net	\$0	\$0
	HB 80		\$28,931,713	\$28,931,713
17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas	HB 793		\$1,730,000	\$1,730,000
		Program Net	\$0	\$0
	HB 80		\$1,730,000	\$1,730,000
17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education	HB 793		\$3,820,783	\$3,820,783
		Program Net	\$0	\$0
	HB 80		\$3,820,783	\$3,820,783
17.17. Georgia Composite Medical Board	HB 793		\$2,365,838	\$2,665,838
		Program Net	\$0	\$0
	HB 80		\$2,365,838	\$2,665,838
17.18. Georgia Drugs and Narcotics Agency	HB 793		\$2,306,184	\$2,306,184
		Program Net	\$0	\$0
	HB 80		\$2,306,184	\$2,306,184
Section 17: Community Health, Department of		Agency Net	(\$353,285,457)	\$35,210,818
FY2021A Budget		HB 80	\$3,397,817,470	\$16,664,352,848
Hospital Provider Payment			\$353,741,510	
Nursing Home Provider Fees			\$157,267,497	
State General Funds			\$2,750,656,183	
Tobacco Settlement Funds			\$136,152,280	

Section 18: Community Supervision, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$166,417,149	\$166,894,345
18.1.	Departmental Administration (DCS)	HB 793	\$9,457,738	\$9,457,738
		<i>Program Net</i>	\$0	\$0
		HB 80	\$9,457,738	\$9,457,738
18.2.	Field Services	HB 793	\$152,116,636	\$152,126,636
18.2.1	Provide one-time funds to replace 53 vehicles for field operations.		\$1,580,000	\$1,580,000
		<i>Program Net</i>	\$1,580,000	\$1,580,000
		HB 80	\$153,696,636	\$153,706,636
18.3.	Governor's Office of Transition, Support, and Reentry	HB 793	\$3,525,100	\$3,525,100
		<i>Program Net</i>	\$0	\$0
		HB 80	\$3,525,100	\$3,525,100
18.4.	Misdemeanor Probation	HB 793	\$831,165	\$831,165
		<i>Program Net</i>	\$0	\$0
		HB 80	\$831,165	\$831,165
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
18.5.	Georgia Commission on Family Violence	HB 793	\$486,510	\$953,706
		<i>Program Net</i>	\$0	\$0
		HB 80	\$486,510	\$953,706
Section 18: Community Supervision, Department of		<i>Agency Net</i>	\$1,580,000	\$1,580,000
FY2021A Budget		HB 80	\$167,997,149	\$168,474,345

Section 19: Corrections, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$1,127,610,719	\$1,141,345,877
19.1.	County Jail Subsidy	HB 793	\$5,000	\$5,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$5,000	\$5,000
19.2.	Departmental Administration (DOC)	HB 793	\$32,642,375	\$32,642,375
		<i>Program Net</i>	\$0	\$0
		HB 80	\$32,642,375	\$32,642,375
19.3.	Detention Centers	HB 793	\$47,840,297	\$50,293,797
19.3.1	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes)		\$0	\$0
19.3.2	Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.		\$1,505,131	\$1,505,131
		<i>Program Net</i>	\$1,505,131	\$1,505,131
		HB 80	\$49,345,428	\$51,798,928
19.4.	Food and Farm Operations	HB 793	\$27,456,832	\$27,456,832
		<i>Program Net</i>	\$0	\$0
		HB 80	\$27,456,832	\$27,456,832
19.5.	Health	HB 793	\$247,591,112	\$248,051,667
19.5.1	Transfer savings from implementation of a new timekeeping system in the State Prisons program and savings from a low offender population at county correctional institutes in the Offender Management program for projected physical health contract expenses.		\$3,872,236	\$3,872,236
		<i>Program Net</i>	\$3,872,236	\$3,872,236
		HB 80	\$251,463,348	\$251,923,903
19.6.	Offender Management	HB 793	\$43,992,694	\$44,022,694
19.6.1	Transfer savings from a low offender population at county correctional institutes to the Health program for projected physical health contract expenses.		(\$861,994)	(\$861,994)
		<i>Program Net</i>	(\$861,994)	(\$861,994)
		HB 80	\$43,130,700	\$43,160,700
19.7.	Private Prisons	HB 793	\$127,161,280	\$127,161,280
		<i>Program Net</i>	\$0	\$0
		HB 80	\$127,161,280	\$127,161,280
19.8.	State Prisons	HB 793	\$574,515,711	\$585,306,814
19.8.1	Transfer savings from implementation of a new timekeeping system to the Health program for physical health contract expenses ((\$3,010,242)) and to the Detention Centers program for a contract rate increase for residential substance abuse treatment ((\$1,505,131)).		(\$4,515,373)	(\$4,515,373)
19.8.2	Provide one-time funds to replace 43 vehicles for inmate transportation and 50 vehicles for staff use and emergency response.		\$3,320,000	\$3,320,000
19.8.3	Utilize existing funds to implement a 10 percent increase for correctional officers in state prison facilities effective April 1, 2021. (G:Yes)		\$0	\$0
19.8.4	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes)		\$0	\$0
		<i>Program Net</i>	(\$1,195,373)	(\$1,195,373)

Section 19: Corrections, Department of		Gov's Rec	
		State Funds	Total Funds
	HB 80	\$573,320,338	\$584,111,441
19.9. Transition Centers	HB 793	\$26,405,418	\$26,405,418
19.9.1	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G: Yes)	\$0	\$0
	<i>Program Net</i>	\$0	\$0
	HB 80	\$26,405,418	\$26,405,418
Section 19: Corrections, Department of		<i>Agency Net</i>	\$3,320,000
FY2021A Budget		HB 80	\$1,130,930,719
			\$1,144,665,877

Section 20: Defense, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$10,904,333	\$122,885,125
20.1.	Departmental Administration (DOD)	HB 793	\$1,188,886	\$1,909,993
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,188,886	\$1,909,993
20.2.	Military Readiness	HB 793	\$5,359,363	\$101,955,526
		<i>Program Net</i>	\$0	\$0
		HB 80	\$5,359,363	\$101,955,526
20.3.	Youth Educational Services	HB 793	\$4,356,084	\$19,019,606
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,356,084	\$19,019,606
FY2021A Budget		HB 80	\$10,904,333	\$122,885,125

Section 21: Driver Services, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$63,127,091	\$65,971,212
21.1.	Departmental Administration (DDS)	HB 793	\$9,419,138	\$9,919,995
		<i>Program Net</i>	\$0	\$0
		HB 80	\$9,419,138	\$9,919,995
21.2.	License Issuance	HB 793	\$52,898,165	\$54,726,000
21.2.1	Provide funds to implement chat bot technology in the call center to provide improved and more efficient customer service.		\$600,000	\$600,000
21.2.2	Provide one-time funds to replace 15 vehicles.		\$415,000	\$415,000
		<i>Program Net</i>	\$1,015,000	\$1,015,000
		HB 80	\$53,913,165	\$55,741,000
21.3.	Regulatory Compliance	HB 793	\$809,788	\$1,325,217
		<i>Program Net</i>	\$0	\$0
		HB 80	\$809,788	\$1,325,217
Section 21: Driver Services, Department of		<i>Agency Net</i>	\$1,015,000	\$1,015,000
FY2021A Budget		HB 80	\$64,142,091	\$66,986,212

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$432,877,549	\$905,172,396
Lottery Funds			\$378,651,314	
State General Funds			\$54,226,235	
22.1.	Child Care Services	HB 793	\$54,226,235	\$320,518,848
		<i>Program Net</i>	\$0	\$0
		HB 80	\$54,226,235	\$320,518,848
22.2.	Nutrition Services	HB 793	\$0	\$148,000,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$148,000,000
22.3.	Pre-Kindergarten Program	HB 793	\$378,651,314	\$378,826,314
		<i>Program Net</i>	\$0	\$0
		HB 80	\$378,651,314	\$378,826,314
22.4.	Quality Initiatives	HB 793	\$0	\$57,827,234
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$57,827,234
FY2021A Budget		HB 80	\$432,877,549	\$905,172,396
Lottery Funds			\$378,651,314	
State General Funds			\$54,226,235	

Section 23: Economic Development, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$31,041,806	\$31,701,206
23.1.	Departmental Administration (DEcD)	HB 793	\$4,816,926	\$4,816,926
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,816,926	\$4,816,926
23.2.	Film, Video, and Music	HB 793	\$1,015,872	\$1,015,872
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,015,872	\$1,015,872
23.3.	Georgia Council for the Arts	HB 793	\$525,861	\$525,861
		<i>Program Net</i>	\$0	\$0
		HB 80	\$525,861	\$525,861
23.4.	Georgia Council for the Arts - Special Project	HB 793	\$976,356	\$1,635,756
		<i>Program Net</i>	\$0	\$0
		HB 80	\$976,356	\$1,635,756
23.5.	Global Commerce	HB 793	\$9,438,202	\$9,438,202
		<i>Program Net</i>	\$0	\$0
		HB 80	\$9,438,202	\$9,438,202
23.6.	International Relations and Trade	HB 793	\$2,545,794	\$2,545,794
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,545,794	\$2,545,794
23.7.	Rural Development	HB 793	\$452,995	\$452,995
		<i>Program Net</i>	\$0	\$0
		HB 80	\$452,995	\$452,995
23.8.	Small and Minority Business Development	HB 793	\$925,255	\$925,255
		<i>Program Net</i>	\$0	\$0
		HB 80	\$925,255	\$925,255
23.9.	Tourism	HB 793	\$10,344,545	\$10,344,545
23.9.1	Provide one-time funds for a targeted advertising campaign to promote interstate Georgia tourism.		\$1,000,000	\$1,000,000
23.9.2	Restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction.		\$24,000	\$24,000
		<i>Program Net</i>	\$1,024,000	\$1,024,000
		HB 80	\$11,368,545	\$11,368,545
Section 23: Economic Development, Department of		<i>Agency Net</i>	\$1,024,000	\$1,024,000

Section 23: Economic Development, Department of

Gov's Rec

State Funds

Total Funds

FY2021A Budget

HB 80

\$32,065,806

\$32,725,206

Section 24: Education, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$9,632,727,015	\$11,756,670,356
24.1.	Agricultural Education	HB 793	\$10,715,588	\$14,258,948
24.1.1	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.		\$505,727	\$505,727
		<i>Program Net</i>	\$505,727	\$505,727
		HB 80	\$11,221,315	\$14,764,675
24.2.	Business and Finance Administration	HB 793	\$7,036,497	\$16,670,087
		<i>Program Net</i>	\$0	\$0
		HB 80	\$7,036,497	\$16,670,087
24.3.	Central Office	HB 793	\$4,003,893	\$28,964,337
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,003,893	\$28,964,337
24.4.	Charter Schools	HB 793	\$4,111,590	\$27,586,590
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,111,590	\$27,586,590
24.5.	Communities in Schools	HB 793	\$1,285,290	\$1,285,290
24.5.1	Increase funds to offset the austerity reduction to local affiliates.		\$85,686	\$85,686
		<i>Program Net</i>	\$85,686	\$85,686
		HB 80	\$1,370,976	\$1,370,976
24.6.	Curriculum Development	HB 793	\$4,135,954	\$6,940,675
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,135,954	\$6,940,675
24.7.	Federal Programs	HB 793	\$0	\$1,192,922,003
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$1,192,922,003
24.8.	Georgia Network for Educational and Therapeutic Support (GNETS)	HB 793	\$52,799,931	\$64,122,733
24.8.1	Increase funds to offset the austerity reduction for the GNETS grants.		\$3,669,163	\$3,669,163
		<i>Program Net</i>	\$3,669,163	\$3,669,163
		HB 80	\$56,469,094	\$67,791,896
24.9.	Georgia Virtual School	HB 793	\$2,598,602	\$10,114,904
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,598,602	\$10,114,904

Section 24: Education, Department of			Gov's Rec	
			State Funds	Total Funds
24.10.	Information Technology Services	HB 793	\$19,238,272	\$19,647,539
		<i>Program Net</i>	\$0	\$0
		HB 80	\$19,238,272	\$19,647,539
24.11.	Non Quality Basic Education Formula Grants	HB 793	\$14,129,024	\$14,129,024
24.11.1	Increase funds to offset the austerity reduction to feminine hygiene grants.		\$420,000	\$420,000
		<i>Program Net</i>	\$420,000	\$420,000
		HB 80	\$14,549,024	\$14,549,024
24.12.	Nutrition	HB 793	\$24,526,105	\$782,179,636
		<i>Program Net</i>	\$0	\$0
		HB 80	\$24,526,105	\$782,179,636
24.13.	Preschool Disabilities Services	HB 793	\$38,305,599	\$38,305,599
24.13.1	Increase funds to offset the austerity reduction for grants.		\$2,523,306	\$2,523,306
		<i>Program Net</i>	\$2,523,306	\$2,523,306
		HB 80	\$40,828,905	\$40,828,905
24.14.	Pupil Transportation	HB 793	\$136,362,090	\$136,362,090
		<i>Program Net</i>	\$0	\$0
		HB 80	\$136,362,090	\$136,362,090
24.15.	Quality Basic Education Equalization	HB 793	\$726,052,218	\$726,052,218
24.15.1	Reduce funds for Equalization grants to reflect corrected data for Cartersville City schools.		(\$829,212)	(\$829,212)
		<i>Program Net</i>	(\$829,212)	(\$829,212)
		HB 80	\$725,223,006	\$725,223,006
24.16.	Quality Basic Education Local Five Mill Share	HB 793	(\$2,058,907,232)	(\$2,058,907,232)
24.16.1	Adjust Local Five Mill Share for new State Commission charter schools and to correct data for Cartersville City schools.		(\$1,931,955)	(\$1,931,955)
		<i>Program Net</i>	(\$1,931,955)	(\$1,931,955)
		HB 80	(\$2,060,839,187)	(\$2,060,839,187)
24.17.	Quality Basic Education Program	HB 793	\$10,552,819,923	\$10,552,819,923
24.17.1	Increase formula funds for a midterm adjustment based on enrollment growth.		\$41,112,461	\$41,112,461
24.17.2	Increase formula funds for the State Commission Charter School supplement.		\$26,398,856	\$26,398,856
24.17.3	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.		\$3,304,450	\$3,304,450
24.17.4	Adjust formula funds for training and experience to reflect corrected data for Coastal Plains Charter School.		(\$4,949,890)	(\$4,949,890)
24.17.5	Increase formula funds for a midterm adjustment to the charter system grant.		\$419,658	\$419,658
24.17.6	Increase funds to offset the austerity reduction for K-12 education.		\$567,546,563	\$567,546,563
		<i>Program Net</i>	\$633,832,098	\$633,832,098
		HB 80	\$11,186,652,021	\$11,186,652,021

Section 24: Education, Department of		Gov's Rec		
		State Funds	Total Funds	
24.18.	Regional Education Service Agencies (RESAs)	HB 793	\$13,248,008	\$13,248,008
24.18.1	Increase funds to offset the austerity reduction for grants to RESAs.		\$889,508	\$889,508
		<i>Program Net</i>	\$889,508	\$889,508
		HB 80	\$14,137,516	\$14,137,516
24.19.	School Improvement	HB 793	\$9,882,267	\$16,784,568
		<i>Program Net</i>	\$0	\$0
		HB 80	\$9,882,267	\$16,784,568
24.20.	State Charter School Commission Administration	HB 793	\$0	\$3,699,116
24.20.1	Reflect increased other funds (\$2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G: Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$3,699,116
24.21.	State Schools	HB 793	\$30,738,632	\$32,425,819
24.21.1	Increase funds to offset the austerity reduction.		\$300,000	\$300,000
		<i>Program Net</i>	\$300,000	\$300,000
		HB 80	\$31,038,632	\$32,725,819
24.22.	Technology/Career Education	HB 793	\$18,323,233	\$69,668,693
24.22.1	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.		\$674,030	\$674,030
		<i>Program Net</i>	\$674,030	\$674,030
		HB 80	\$18,997,263	\$70,342,723
24.23.	Testing	HB 793	\$19,924,780	\$45,993,037
24.23.1	Increase funds to administer Georgia Milestones in accordance with Federal requirements.		\$5,366,103	\$5,366,103
24.23.2	Increase funds to revise testing standards to align with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA).		\$1,163,364	\$1,163,364
24.23.3	Increase funds for the PSAT and AP exams.		\$362,641	\$362,641
		<i>Program Net</i>	\$6,892,108	\$6,892,108
		HB 80	\$26,816,888	\$52,885,145
24.24.	Tuition for Multiple Disability Students	HB 793	\$1,396,751	\$1,396,751
24.24.1	Increase funds to offset the austerity reduction.		\$93,117	\$93,117
		<i>Program Net</i>	\$93,117	\$93,117
		HB 80	\$1,489,868	\$1,489,868
Section 24: Education, Department of		<i>Agency Net</i>	\$647,123,576	\$647,123,576
FY2021A Budget		HB 80	\$10,279,850,591	\$12,403,793,932

Section 25: Employees' Retirement System of Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$32,984,283	\$61,909,117
25.1. Deferred Compensation		HB 793	\$0	\$5,382,164
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$5,382,164
25.2. Georgia Military Pension Fund		HB 793	\$2,683,883	\$2,683,883
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,683,883	\$2,683,883
25.3. Public School Employees Retirement System		HB 793	\$30,264,000	\$30,264,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$30,264,000	\$30,264,000
25.4. System Administration (ERS)		HB 793	\$36,400	\$23,579,070
		<i>Program Net</i>	\$0	\$0
		HB 80	\$36,400	\$23,579,070
FY2021A Budget		HB 80	\$32,984,283	\$61,909,117

Section 26: Forestry Commission, State		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$35,588,732	\$52,052,268
26.1.	Commission Administration (SFC)	HB 793	\$3,590,109	\$4,221,689
26.1.1	Provide one-time funds to replace 10 vehicles.		\$340,000	\$340,000
		<i>Program Net</i>	\$340,000	\$340,000
		HB 80	\$3,930,109	\$4,561,689
26.2.	Forest Management	HB 793	\$3,567,825	\$8,389,708
		<i>Program Net</i>	\$0	\$0
		HB 80	\$3,567,825	\$8,389,708
26.3.	Forest Protection	HB 793	\$28,430,798	\$38,233,791
		<i>Program Net</i>	\$0	\$0
		HB 80	\$28,430,798	\$38,233,791
26.4.	Tree Seedling Nursery	HB 793	\$0	\$1,207,080
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$1,207,080
Section 26: Forestry Commission, State		<i>Agency Net</i>	\$340,000	\$340,000
FY2021A Budget		HB 80	\$35,928,732	\$52,392,268

Section 27: Governor, Office of the		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$58,145,594	\$89,763,690
27.1.	Governor's Emergency Fund	HB 793	\$21,062,041	\$21,062,041
		<i>Program Net</i>	\$0	\$0
		HB 80	\$21,062,041	\$21,062,041
27.2.	Governor's Office	HB 793	\$6,130,645	\$6,130,645
		<i>Program Net</i>	\$0	\$0
		HB 80	\$6,130,645	\$6,130,645
27.3.	Governor's Office of Planning and Budget	HB 793	\$9,689,501	\$9,689,501
		<i>Program Net</i>	\$0	\$0
		HB 80	\$9,689,501	\$9,689,501
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
27.4.	Georgia Commission on Equal Opportunity	HB 793	\$757,527	\$788,527
27.4.1	Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.		\$37,774	\$37,774
		<i>Program Net</i>	\$37,774	\$37,774
		HB 80	\$795,301	\$826,301
27.5.	Georgia Emergency Management and Homeland Security Agency	HB 793	\$2,706,861	\$33,217,899
27.5.1	Increase funds to account for increased workload due to the pandemic.		\$118,649	\$118,649
27.5.2	Provide one-time funds for retirement and leave payouts.		\$222,535	\$222,535
		<i>Program Net</i>	\$341,184	\$341,184
		HB 80	\$3,048,045	\$33,559,083
27.6.	Georgia Professional Standards Commission	HB 793	\$6,726,501	\$7,802,559
		<i>Program Net</i>	\$0	\$0
		HB 80	\$6,726,501	\$7,802,559
27.7.	Governor's Office of Student Achievement	HB 793	\$8,777,437	\$8,777,437
		<i>Program Net</i>	\$0	\$0
		HB 80	\$8,777,437	\$8,777,437
27.8.	Office of the Child Advocate	HB 793	\$943,892	\$943,892
		<i>Program Net</i>	\$0	\$0
		HB 80	\$943,892	\$943,892
27.9.	Office of the State Inspector General	HB 793	\$1,351,189	\$1,351,189
		<i>Program Net</i>	\$0	\$0

Section 27: Governor, Office of the	HB 80	Gov's Rec	
		State Funds	Total Funds
		\$1,351,189	\$1,351,189
Section 27: Governor, Office of the	Agency Net	\$378,958	\$378,958
FY2021A Budget	HB 80	\$58,524,552	\$90,142,648

Section 28: Human Services, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$796,003,346	\$1,874,284,528
State General Funds			\$796,003,346	
Safe Harbor for Sexually Exploited Children Fund			\$0	
28.1.	Adoptions Services	HB 793	\$37,151,930	\$112,174,005
28.1.1	Recognize \$3,479,448 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for adoptions caseload growth. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 80	\$37,151,930	\$112,174,005
28.2.	After School Care	HB 793	\$0	\$15,500,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$15,500,000
28.3.	Child Abuse and Neglect Prevention	HB 793	\$2,270,583	\$8,832,452
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,270,583	\$8,832,452
28.4.	Child Support Services	HB 793	\$26,258,473	\$109,700,036
		<i>Program Net</i>	\$0	\$0
		HB 80	\$26,258,473	\$109,700,036
28.5.	Child Welfare Services	HB 793	\$194,072,274	\$397,390,301
		<i>Program Net</i>	\$0	\$0
		HB 80	\$194,072,274	\$397,390,301
28.6.	Community Services	HB 793	\$0	\$16,110,137
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$16,110,137
28.7.	Departmental Administration (DHS)	HB 793	\$52,877,533	\$115,409,351
28.7.1	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds from the Out-of-Home Care program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.		\$412,940	\$412,940
28.7.2	Reduce funds to reflect the increased enhanced Federal Medical Assistance Percentage (e-FMAP) during the COVID-19 Public Health Emergency.		(\$537,534)	(\$537,534)
28.7.3	Provide funds to begin the implementation of the Patients First Act (2019 Session).		\$4,080,449	\$4,080,449
28.7.4	Provide funds for Integrated Eligibility System cloud migration implementation.		\$1,368,500	\$2,536,042
		<i>Program Net</i>	\$5,324,355	\$6,491,897
		HB 80	\$58,201,888	\$121,901,248
28.8.	Elder Abuse Investigations and Prevention	HB 793	\$22,353,647	\$26,222,573
		<i>Program Net</i>	\$0	\$0

Section 28: Human Services, Department of		Gov's Rec	
		State Funds	Total Funds
	HB 80	\$22,353,647	\$26,222,573
28.9.	Elder Community Living Services	HB 793	\$29,194,215
		<i>Program Net</i>	\$0
		HB 80	\$29,194,215
28.10.	Elder Support Services	HB 793	\$3,895,576
		<i>Program Net</i>	\$0
		HB 80	\$3,895,576
28.11.	Energy Assistance	HB 793	\$0
		<i>Program Net</i>	\$0
		HB 80	\$0
28.12.	Federal Eligibility Benefit Services	HB 793	\$115,336,155
28.12.1	Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.		\$750,000
28.12.2	Provide funds to begin the implementation of the Patients First Act (2019 Session).		\$707,702
		<i>Program Net</i>	\$1,457,702
		HB 80	\$116,793,857
28.13.	Out-of-Home Care	HB 793	\$282,150,817
28.13.1	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.		(\$2,245,582)
28.13.2	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds to the Departmental Administration program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.		(\$412,940)
		<i>Program Net</i>	(\$2,658,522)
		HB 80	\$279,492,295
28.14.	Refugee Assistance	HB 793	\$0
		<i>Program Net</i>	\$0
		HB 80	\$0
28.15.	Residential Child Care Licensing	HB 793	\$1,890,949
		<i>Program Net</i>	\$0
		HB 80	\$1,890,949
28.16.	Support for Needy Families - Basic Assistance	HB 793	\$70,000
		<i>Program Net</i>	\$0
		HB 80	\$70,000
28.17.	Support for Needy Families - Work Assistance	HB 793	\$100,000
		<i>Program Net</i>	\$0

Section 28: Human Services, Department of		Gov's Rec		
		State Funds	Total Funds	
HB 80		\$100,000	\$18,835,330	
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
28.18.	Council On Aging	HB 793	\$311,042	\$311,042
		<i>Program Net</i>	\$0	\$0
		HB 80	\$311,042	\$311,042
28.19.	Family Connection	HB 793	\$8,948,139	\$10,185,104
		<i>Program Net</i>	\$0	\$0
		HB 80	\$8,948,139	\$10,185,104
28.20.	Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 793	\$252,131	\$2,695,400
		<i>Program Net</i>	\$0	\$0
		HB 80	\$252,131	\$2,695,400
28.21.	Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 793	\$1,334,822	\$9,527,918
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,334,822	\$9,527,918
28.22.	Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 793	\$0	\$70,300,638
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$70,300,638
28.23.	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 793	\$0	\$6,311,008
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$6,311,008
28.24.	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 793	\$17,535,060	\$87,243,149
		<i>Program Net</i>	\$0	\$0
		HB 80	\$17,535,060	\$87,243,149
28.25.	Safe Harbor for Sexually Exploited Children Fund Commission	HB 793	\$0	\$0
28.25.1	Increase funds to reflect collections.		\$299,987	\$299,987
		<i>Program Net</i>	\$299,987	\$299,987
		HB 80	\$299,987	\$299,987
Section 28: Human Services, Department of		<i>Agency Net</i>	\$4,423,522	\$7,836,646
FY2021A Budget		HB 80	\$800,426,868	\$1,882,121,174
State General Funds			\$800,126,881	
Safe Harbor for Sexually Exploited Children Fund			\$299,987	

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$18,418,834	\$19,006,265
29.1.	Departmental Administration (COI)	HB 793	\$2,026,697	\$2,026,697
29.1.1	Provide one-time funds for one filled executive position.		\$194,899	\$194,899
		<i>Program Net</i>	\$194,899	\$194,899
		HB 80	\$2,221,596	\$2,221,596
29.2.	Enforcement	HB 793	\$531,607	\$531,607
		<i>Program Net</i>	\$0	\$0
		HB 80	\$531,607	\$531,607
29.3.	Fire Safety	HB 793	\$7,059,151	\$7,646,582
29.3.1	Increase state funds to reflect projected loss of other funds for nursing home inspections.		\$100,000	\$0
29.3.2	Replace state funds with federal funds for manufactured housing inspections.		(\$76,963)	\$0
		<i>Program Net</i>	\$23,037	\$0
		HB 80	\$7,082,188	\$7,646,582
29.4.	Insurance Regulation	HB 793	\$5,410,823	\$5,410,823
		<i>Program Net</i>	\$0	\$0
		HB 80	\$5,410,823	\$5,410,823
29.5.	Special Fraud	HB 793	\$3,390,556	\$3,390,556
		<i>Program Net</i>	\$0	\$0
		HB 80	\$3,390,556	\$3,390,556
Section 29: Insurance, Office of the Commissioner of		<i>Agency Net</i>	\$217,936	\$194,899
FY2021A Budget		HB 80	\$18,636,770	\$19,201,164

Section 30: Investigation, Georgia Bureau of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$166,222,201	\$283,209,214
30.1.	Bureau Administration	HB 793	\$8,044,151	\$8,395,054
		<i>Program Net</i>	\$0	\$0
		HB 80	\$8,044,151	\$8,395,054
30.2.	Criminal Justice Information Services	HB 793	\$1,990,828	\$13,491,028
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,990,828	\$13,491,028
30.3.	Forensic Scientific Services	HB 793	\$39,841,513	\$41,781,884
		<i>Program Net</i>	\$0	\$0
		HB 80	\$39,841,513	\$41,781,884
30.4.	Regional Investigative Services	HB 793	\$48,986,917	\$52,523,720
30.4.1	[P] Provide one-time funds to replace 70 vehicles for the investigations division, 6 vehicles for the bomb squad, and to refurbish 6 crime scene response vehicles.		\$4,170,000	\$4,170,000
30.4.2	Provide one-time funds to implement the second phase of the criminal gang database.		\$223,600	\$223,600
		<i>Program Net</i>	\$4,393,600	\$4,393,600
		HB 80	\$53,380,517	\$56,917,320
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
30.5.	Criminal Justice Coordinating Council	HB 793	\$54,310,147	\$153,968,883
		<i>Program Net</i>	\$0	\$0
		HB 80	\$54,310,147	\$153,968,883
30.6.	Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 793	\$512,722	\$512,722
		<i>Program Net</i>	\$0	\$0
		HB 80	\$512,722	\$512,722
30.7.	Criminal Justice Coordinating Council: Family Violence	HB 793	\$12,535,923	\$12,535,923
		<i>Program Net</i>	\$0	\$0
		HB 80	\$12,535,923	\$12,535,923
Section 30: Investigation, Georgia Bureau of		<i>Agency Net</i>	\$4,393,600	\$4,393,600
FY2021A Budget		HB 80	\$170,615,801	\$287,602,814

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 31: Juvenile Justice, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$313,167,897	\$322,446,475
31.1.	Community Service	HB 793	\$85,579,989	\$90,580,502
		<i>Program Net</i>	\$0	\$0
		HB 80	\$85,579,989	\$90,580,502
31.2.	Departmental Administration (DJJ)	HB 793	\$23,454,168	\$23,454,168
		<i>Program Net</i>	\$0	\$0
		HB 80	\$23,454,168	\$23,454,168
31.3.	Secure Commitment (YDCs)	HB 793	\$79,070,769	\$81,185,363
31.3.1	Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 80	\$79,070,769	\$81,185,363
31.4.	Secure Detention (RYDCs)	HB 793	\$125,062,971	\$127,226,442
31.4.1	Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 80	\$125,062,971	\$127,226,442
Section 31: Juvenile Justice, Department of		<i>Agency Net</i>	\$0	\$0
FY2021A Budget		HB 80	\$313,167,897	\$322,446,475

Section 32: Labor, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$12,751,059	\$114,238,013
32.1.	Departmental Administration (DOL)	HB 793	\$1,654,783	\$29,985,118
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,654,783	\$29,985,118
32.2.	Labor Market Information	HB 793	\$0	\$2,663,385
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$2,663,385
32.3.	Unemployment Insurance	HB 793	\$4,211,553	\$30,038,319
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,211,553	\$30,038,319
32.4.	Workforce Solutions	HB 793	\$6,884,723	\$51,551,191
		<i>Program Net</i>	\$0	\$0
		HB 80	\$6,884,723	\$51,551,191
FY2021A Budget		HB 80	\$12,751,059	\$114,238,013

Section 33: Law, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$30,485,219	\$71,172,334
33.1.	Department of Law	HB 793	\$29,108,836	\$66,195,850
33.1.1	Increase other funds by \$21,701,787 to reflect historical revenues from reimbursements for legal services.		\$0	\$21,701,787
		<i>Program Net</i>	\$0	\$21,701,787
		HB 80	\$29,108,836	\$87,897,637
33.2.	Medicaid Fraud Control Unit	HB 793	\$1,376,383	\$4,976,484
33.2.1	Increase federal funds by \$35,342 to reflect historical revenues from Medicaid fraud investigations.		\$0	\$35,342
		<i>Program Net</i>	\$0	\$35,342
		HB 80	\$1,376,383	\$5,011,826
Section 33: Law, Department of		<i>Agency Net</i>	\$0	\$21,737,129
FY2021A Budget		HB 80	\$30,485,219	\$92,909,463

Section 34: Natural Resources, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$125,943,818	\$292,986,446
34.1.	Coastal Resources	HB 793	\$2,816,944	\$8,021,013
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,816,944	\$8,021,013
34.2.	Departmental Administration (DNR)	HB 793	\$11,779,003	\$11,818,068
34.2.1	Provide one-time funds to replace 45 vehicles.		\$1,000,000	\$1,000,000
		<i>Program Net</i>	\$1,000,000	\$1,000,000
		HB 80	\$12,779,003	\$12,818,068
34.3.	Environmental Protection	HB 793	\$28,390,052	\$112,957,786
34.3.1	Provide one-time funds to replace 26 vehicles and laboratory equipment.		\$2,500,000	\$2,500,000
		<i>Program Net</i>	\$2,500,000	\$2,500,000
		HB 80	\$30,890,052	\$115,457,786
34.4.	Georgia Outdoor Stewardship Program	HB 793	\$16,000,000	\$16,000,000
34.4.1	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2019 collections.		\$3,430,466	\$3,430,466
		<i>Program Net</i>	\$3,430,466	\$3,430,466
		HB 80	\$19,430,466	\$19,430,466
34.5.	Hazardous Waste Trust Fund	HB 793	\$8,344,246	\$8,344,246
		<i>Program Net</i>	\$0	\$0
		HB 80	\$8,344,246	\$8,344,246
34.6.	Law Enforcement	HB 793	\$23,245,131	\$26,250,081
		<i>Program Net</i>	\$0	\$0
		HB 80	\$23,245,131	\$26,250,081
34.7.	Parks Recreation and Historic Sites	HB 793	\$12,824,919	\$48,420,739
		<i>Program Net</i>	\$0	\$0
		HB 80	\$12,824,919	\$48,420,739
34.8.	Solid Waste Trust Fund	HB 793	\$2,817,533	\$2,817,533
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,817,533	\$2,817,533
34.9.	Wildlife Resources	HB 793	\$19,725,990	\$58,356,980
34.9.1	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2020.		\$493,580	\$493,580
		<i>Program Net</i>	\$493,580	\$493,580
		HB 80	\$20,219,570	\$58,850,560

Section 34: Natural Resources, Department of	Gov's Rec	
	State Funds	Total Funds
Section 34: Natural Resources, Department of Agency Net	\$7,424,046	\$7,424,046
FY2021A Budget HB 80	\$133,367,864	\$300,410,492

Section 35: Pardons and Paroles, State Board of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$16,550,100	\$16,550,100
35.1.	Board Administration (SBPP)	HB 793	\$2,123,228	\$2,123,228
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,123,228	\$2,123,228
35.2.	Clemency Decisions	HB 793	\$13,939,621	\$13,939,621
35.2.1	Provide one-time funds to purchase and equip 16 vehicles for field operations.		\$405,000	\$405,000
		<i>Program Net</i>	\$405,000	\$405,000
		HB 80	\$14,344,621	\$14,344,621
35.3.	Victim Services	HB 793	\$487,251	\$487,251
		<i>Program Net</i>	\$0	\$0
		HB 80	\$487,251	\$487,251
Section 35: Pardons and Paroles, State Board of		<i>Agency Net</i>	\$405,000	\$405,000
FY2021A Budget		HB 80	\$16,955,100	\$16,955,100

Section 36: State Properties Commission		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$0	\$2,207,500
36.1.	State Properties Commission	HB 793	\$0	\$2,207,500
36.1.1	Provide funds to perform a property assessment to maximize space utilization of state owned and rented properties.		\$1,000,000	\$1,000,000
		<i>Program Net</i>	\$1,000,000	\$1,000,000
		HB 80	\$1,000,000	\$3,207,500
Section 36: State Properties Commission		<i>Agency Net</i>	\$1,000,000	\$1,000,000
FY2021A Budget		HB 80	\$1,000,000	\$3,207,500

Section 37: Public Defender Council, Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$58,736,441	\$92,144,741
37.1.	Public Defender Council	HB 793	\$7,835,075	\$9,743,375
37.1.1	Increase funds for rental expenses to relocate to the Trinity-Washington Building.		\$288,066	\$288,066
		<i>Program Net</i>	\$288,066	\$288,066
		HB 80	\$8,123,141	\$10,031,441
37.2.	Public Defenders	HB 793	\$50,901,366	\$82,401,366
		<i>Program Net</i>	\$0	\$0
		HB 80	\$50,901,366	\$82,401,366
		<i>Agency Net</i>	\$288,066	\$288,066
Section 37: Public Defender Council, Georgia				
FY2021A Budget		HB 80	\$59,024,507	\$92,432,807

Section 38: Public Health, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$284,031,024	\$690,140,645
Brain & Spinal Injury Trust Fund			\$1,431,529	
State General Funds			\$268,881,635	
Tobacco Settlement Funds			\$13,717,860	
38.1.	Adolescent and Adult Health Promotion	HB 793	\$18,899,496	\$39,112,277
		<i>Program Net</i>	\$0	\$0
		HB 80	\$18,899,496	\$39,112,277
38.2.	Adult Essential Health Treatment Services	HB 793	\$6,613,249	\$6,913,249
		<i>Program Net</i>	\$0	\$0
		HB 80	\$6,613,249	\$6,913,249
38.3.	Departmental Administration (DPH)	HB 793	\$24,265,787	\$36,523,643
		<i>Program Net</i>	\$0	\$0
		HB 80	\$24,265,787	\$36,523,643
38.4.	Emergency Preparedness/Trauma System Improvement	HB 793	\$4,838,266	\$28,685,715
38.4.1	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 from the Infant and Child Essential Health Treatment Services program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.		\$289,000	\$289,000
		<i>Program Net</i>	\$289,000	\$289,000
		HB 80	\$5,127,266	\$28,974,715
38.5.	Epidemiology	HB 793	\$5,301,213	\$11,853,806
		<i>Program Net</i>	\$0	\$0
		HB 80	\$5,301,213	\$11,853,806
38.6.	Immunization	HB 793	\$2,410,878	\$9,122,066
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,410,878	\$9,122,066
38.7.	Infant and Child Essential Health Treatment Services	HB 793	\$24,318,342	\$47,396,162
38.7.1	Recognize \$379,194 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for comprehensive health services to infants and children. (G:Yes)		\$0	\$0
38.7.2	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 in state funds to the Emergency Preparedness /Trauma System Improvement program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.		(\$289,000)	(\$289,000)
		<i>Program Net</i>	(\$289,000)	(\$289,000)
		HB 80	\$24,029,342	\$47,107,162
38.8.	Infant and Child Health Promotion	HB 793	\$13,842,718	\$277,462,114
		<i>Program Net</i>	\$0	\$0
		HB 80	\$13,842,718	\$277,462,114

Section 38: Public Health, Department of		Gov's Rec		
		State Funds	Total Funds	
38.9.	Infectious Disease Control	HB 793	\$31,990,712	\$79,918,373
38.9.1	[P] Increase funds to accurately reflect the reduction of FY 2021 vacant positions.		\$144,026	\$144,026
		<i>Program Net</i>	\$144,026	\$144,026
		HB 80	\$32,134,738	\$80,062,399
38.10.	Inspections and Environmental Hazard Control	HB 793	\$6,143,074	\$7,215,271
		<i>Program Net</i>	\$0	\$0
		HB 80	\$6,143,074	\$7,215,271
38.11.	Public Health Formula Grants to Counties	HB 793	\$125,293,299	\$125,293,299
		<i>Program Net</i>	\$0	\$0
		HB 80	\$125,293,299	\$125,293,299
38.12.	Vital Records	HB 793	\$4,275,566	\$4,806,246
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,275,566	\$4,806,246
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
38.13.	Brain and Spinal Injury Trust Fund	HB 793	\$1,431,529	\$1,431,529
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,431,529	\$1,431,529
38.14.	Georgia Trauma Care Network Commission	HB 793	\$14,406,895	\$14,406,895
38.14.1	Increase funds to reflect 2020 Super Speeder collections and reinstatement fees.		\$8,607,207	\$8,607,207
38.14.2	Increase funds to reflect fireworks excise tax revenue collections.		\$458,575	\$458,575
		<i>Program Net</i>	\$9,065,782	\$9,065,782
		HB 80	\$23,472,677	\$23,472,677
Section 38: Public Health, Department of		<i>Agency Net</i>	\$9,209,808	\$9,209,808
FY2021A Budget		HB 80	\$293,240,832	\$699,350,453
Brain & Spinal Injury Trust Fund			\$1,431,529	
State General Funds			\$278,091,443	
Tobacco Settlement Funds			\$13,717,860	

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 39: Public Safety, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$181,484,489	\$242,291,292
39.1.	Aviation	HB 793	\$4,008,353	\$4,008,353
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,008,353	\$4,008,353
39.2.	Capitol Police Services	HB 793	\$0	\$8,405,077
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$8,405,077
39.3.	Departmental Administration (DPS)	HB 793	\$8,645,786	\$8,649,296
		<i>Program Net</i>	\$0	\$0
		HB 80	\$8,645,786	\$8,649,296
39.4.	Field Offices and Services	HB 793	\$128,160,036	\$131,097,870
39.4.1	Provide one-time funds to purchase 321 vehicles for Georgia State Patrol.		\$12,390,000	\$12,390,000
39.4.2	Utilize existing funds for personal services and operational costs for a 100-person trooper school. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$12,390,000	\$12,390,000
		HB 80	\$140,550,036	\$143,487,870
39.5.	Motor Carrier Compliance	HB 793	\$15,339,295	\$37,761,366
		<i>Program Net</i>	\$0	\$0
		HB 80	\$15,339,295	\$37,761,366
39.6.	Office of Public Safety Officer Support	HB 793	\$1,109,427	\$1,109,427
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,109,427	\$1,109,427
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
39.7.	Georgia Firefighter Standards and Training Council	HB 793	\$1,332,512	\$1,332,512
39.7.1	Increase funds to reflect FY 2020 fireworks excise tax collections per SR 558 and SB 350 (2016 Session).		\$333,508	\$333,508
		<i>Program Net</i>	\$333,508	\$333,508
		HB 80	\$1,666,020	\$1,666,020
39.8.	Georgia Peace Officer Standards and Training Council	HB 793	\$3,870,669	\$3,870,669
39.8.1	Increase funds to provide mandatory training for newly elected sheriffs.		\$275,000	\$275,000
		<i>Program Net</i>	\$275,000	\$275,000
		HB 80	\$4,145,669	\$4,145,669

Section 39: Public Safety, Department of			Gov's Rec	
			State Funds	Total Funds
39.9.	Georgia Public Safety Training Center	HB 793	\$15,593,563	\$22,289,784
39.9.1	Provide one-time funds to replace 12 vehicles for training staff.		\$345,000	\$345,000
		<i>Program Net</i>	\$345,000	\$345,000
		HB 80	\$15,938,563	\$22,634,784
39.10.	Office of Highway Safety	HB 793	\$3,424,848	\$23,766,938
39.10.1	Reduce funds for driver's education and training to reflect Fiscal Year 2020 fine collections in accordance with Joshua's Law.		(\$264,256)	(\$264,256)
		<i>Program Net</i>	(\$264,256)	(\$264,256)
		HB 80	\$3,160,592	\$23,502,682
			<i>Agency Net</i>	\$13,079,252
Section 39: Public Safety, Department of				
FY2021A Budget		HB 80	\$194,563,741	\$255,370,544

Section 40: Public Service Commission		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$9,493,797	\$10,836,897
40.1. Commission Administration (PSC)		HB 793	\$1,574,819	\$1,658,319
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,574,819	\$1,658,319
40.2. Facility Protection		HB 793	\$1,280,126	\$2,511,226
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,280,126	\$2,511,226
40.3. Utilities Regulation		HB 793	\$6,638,852	\$6,667,352
		<i>Program Net</i>	\$0	\$0
		HB 80	\$6,638,852	\$6,667,352
FY2021A Budget		HB 80	\$9,493,797	\$10,836,897

Section 41: Regents, University System of Georgia Board of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$2,299,998,820	\$8,231,870,817
41.1.	Agricultural Experiment Station	HB 793	\$42,409,663	\$87,592,318
41.1.1	^(P) Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$118,443)	(\$118,443)
		<i>Program Net</i>	(\$118,443)	(\$118,443)
		HB 80	\$42,291,220	\$87,473,875
41.2.	Athens and Tifton Veterinary Laboratories Contract	HB 793	\$0	\$6,370,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$6,370,000
41.3.	Cooperative Extension Service	HB 793	\$39,361,391	\$73,989,676
41.3.1	^(P) Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$60,657)	(\$60,657)
		<i>Program Net</i>	(\$60,657)	(\$60,657)
		HB 80	\$39,300,734	\$73,929,019
41.4.	Enterprise Innovation Institute	HB 793	\$9,459,608	\$24,459,608
41.4.1	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$24,136)	(\$24,136)
		<i>Program Net</i>	(\$24,136)	(\$24,136)
		HB 80	\$9,435,472	\$24,435,472
41.5.	Forestry Cooperative Extension	HB 793	\$912,598	\$1,613,586
41.5.1	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$11,902)	(\$11,902)
		<i>Program Net</i>	(\$11,902)	(\$11,902)
		HB 80	\$900,696	\$1,601,684
41.6.	Forestry Research	HB 793	\$2,666,683	\$14,145,926
41.6.1	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$9,089)	(\$9,089)
		<i>Program Net</i>	(\$9,089)	(\$9,089)
		HB 80	\$2,657,594	\$14,136,837
41.7.	Georgia Archives	HB 793	\$4,304,139	\$5,272,051
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,304,139	\$5,272,051
41.8.	Georgia Cyber Innovation and Training Center	HB 793	\$5,346,572	\$6,119,554
		<i>Program Net</i>	\$0	\$0
		HB 80	\$5,346,572	\$6,119,554

Section 41: Regents, University System of Georgia Board of			Gov's Rec	
			State Funds	Total Funds
41.9. Georgia Research Alliance	HB 793		\$4,569,571	\$4,569,571
		Program Net	\$0	\$0
	HB 80		\$4,569,571	\$4,569,571
41.10. Georgia Tech Research Institute	HB 793		\$5,490,643	\$645,151,650
		Program Net	\$0	\$0
	HB 80		\$5,490,643	\$645,151,650
41.11. Marine Institute	HB 793		\$900,618	\$1,386,899
		Program Net	\$0	\$0
	HB 80		\$900,618	\$1,386,899
41.12. Marine Resources Extension Center	HB 793		\$1,434,270	\$2,974,270
41.12.1 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).			(\$6,809)	(\$6,809)
		Program Net	(\$6,809)	(\$6,809)
	HB 80		\$1,427,461	\$2,967,461
41.13. Medical College of Georgia Hospital and Clinics	HB 793		\$28,974,714	\$28,974,714
		Program Net	\$0	\$0
	HB 80		\$28,974,714	\$28,974,714
41.14. Public Libraries	HB 793		\$38,905,805	\$44,317,109
		Program Net	\$0	\$0
	HB 80		\$38,905,805	\$44,317,109
41.15. Public Service/Special Funding Initiatives	HB 793		\$21,751,143	\$21,751,143
		Program Net	\$0	\$0
	HB 80		\$21,751,143	\$21,751,143
41.16. Regents Central Office	HB 793		\$10,821,119	\$11,171,119
		Program Net	\$0	\$0
	HB 80		\$10,821,119	\$11,171,119
41.17. Skidaway Institute of Oceanography	HB 793		\$2,953,952	\$7,050,059
		Program Net	\$0	\$0
	HB 80		\$2,953,952	\$7,050,059
41.18. Teaching	HB 793		\$2,054,132,976	\$7,197,318,209
41.18.1 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).			(\$4,508,095)	(\$4,508,095)

Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		State Funds	Total Funds
41.18.2	Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the original FY 2021 budget.	\$70,133,510	\$70,133,510
	<i>Program Net</i>	\$65,625,415	\$65,625,415
	HB 80	\$2,119,758,391	\$7,262,943,624
41.19. Veterinary Medicine Experiment Station			
41.19.1	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	\$4,065,841	\$4,065,841
	HB 793	(\$1,417)	(\$1,417)
	<i>Program Net</i>	(\$1,417)	(\$1,417)
	HB 80	\$4,064,424	\$4,064,424
41.20. Veterinary Medicine Teaching Hospital			
	HB 793	\$481,991	\$22,481,991
	<i>Program Net</i>	\$0	\$0
	HB 80	\$481,991	\$22,481,991
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
41.21. Payments to Georgia Commission on the Holocaust			
41.21.1	Reflect a change in the program name from Georgia Commission on the Holocaust to Payments to Georgia Commission on the Holocaust. (G:Yes)	\$304,560	\$344,560
	HB 793	\$0	\$0
	<i>Program Net</i>	\$0	\$0
	HB 80	\$304,560	\$344,560
41.22. Payments to Georgia Military College Junior Military College			
	HB 793	\$3,487,865	\$3,487,865
	<i>Program Net</i>	\$0	\$0
	HB 80	\$3,487,865	\$3,487,865
41.23. Payments to Georgia Military College Preparatory School			
41.23.1	Increase funds to offset the austerity reduction for K-12 education.	\$3,507,888	\$3,507,888
	HB 793	\$217,244	\$217,244
	<i>Program Net</i>	\$217,244	\$217,244
	HB 80	\$3,725,132	\$3,725,132
41.24. Payments to Georgia Public Telecommunications Commission			
	HB 793	\$13,755,210	\$13,755,210
	<i>Program Net</i>	\$0	\$0
	HB 80	\$13,755,210	\$13,755,210
Section 41: Regents, University System of Georgia Board of		<i>Agency Net</i>	\$65,610,206
FY2021A Budget		HB 80	\$2,365,609,026
			\$8,297,481,023

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 42: Revenue, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$171,355,399	\$174,661,129
State General Funds			\$170,921,616	
Tobacco Settlement Funds			\$433,783	
42.1.	Departmental Administration (DOR)	HB 793	\$12,600,723	\$12,600,723
		<i>Program Net</i>	\$0	\$0
		HB 80	\$12,600,723	\$12,600,723
42.2.	Forestland Protection Grants	HB 793	\$14,072,351	\$14,072,351
42.2.1	Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.		\$25,000,000	\$25,000,000
		<i>Program Net</i>	\$25,000,000	\$25,000,000
		HB 80	\$39,072,351	\$39,072,351
42.3.	Industry Regulation	HB 793	\$7,359,676	\$8,215,710
42.3.1	Increase funds for one advanced auditor and associated expenses, and five contractors to provide regulations of the distribution and sale of vaping products (HB 375, 2020 Session).		\$86,175	\$86,175
		<i>Program Net</i>	\$86,175	\$86,175
		HB 80	\$7,445,851	\$8,301,885
42.4.	Local Government Services	HB 793	\$3,758,131	\$4,178,131
42.4.1	Increase funds to reflect FY 2020 fireworks excise tax collections.		\$81,584	\$81,584
		<i>Program Net</i>	\$81,584	\$81,584
		HB 80	\$3,839,715	\$4,259,715
42.5.	Local Tax Officials Retirement and FICA	HB 793	\$9,033,157	\$9,033,157
		<i>Program Net</i>	\$0	\$0
		HB 80	\$9,033,157	\$9,033,157
42.6.	Motor Vehicle Registration and Titling	HB 793	\$36,963,547	\$36,963,547
		<i>Program Net</i>	\$0	\$0
		HB 80	\$36,963,547	\$36,963,547
42.7.	Office of Special Investigations	HB 793	\$5,103,033	\$5,519,114
		<i>Program Net</i>	\$0	\$0
		HB 80	\$5,103,033	\$5,519,114
42.8.	Tax Compliance	HB 793	\$54,328,736	\$55,670,520
		<i>Program Net</i>	\$0	\$0
		HB 80	\$54,328,736	\$55,670,520
42.9.	Tax Policy	HB 793	\$4,129,499	\$4,129,499
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,129,499	\$4,129,499

Section 42: Revenue, Department of		Gov's Rec	
		State Funds	Total Funds
42.10. Taxpayer Services	HB 793	\$24,006,546	\$24,278,377
	<i>Program Net</i>	\$0	\$0
	HB 80	\$24,006,546	\$24,278,377
Section 42: Revenue, Department of		<i>Agency Net</i>	
FY2021A Budget	HB 80	\$25,167,759	\$25,167,759
State General Funds		\$196,523,158	\$199,828,888
Tobacco Settlement Funds		\$196,089,375	
		\$433,783	

Section 43: Secretary of State		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$22,740,011	\$28,075,363
43.1. Corporations		HB 793	\$0	\$4,204,852
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$4,204,852
43.2. Elections		HB 793	\$5,427,472	\$6,027,472
		<i>Program Net</i>	\$0	\$0
		HB 80	\$5,427,472	\$6,027,472
43.3. Investigations		HB 793	\$3,115,242	\$3,115,242
		<i>Program Net</i>	\$0	\$0
		HB 80	\$3,115,242	\$3,115,242
43.4. Office Administration (SOS)		HB 793	\$3,006,664	\$3,012,164
		<i>Program Net</i>	\$0	\$0
		HB 80	\$3,006,664	\$3,012,164
43.5. Professional Licensing Boards		HB 793	\$7,561,551	\$7,961,551
		<i>Program Net</i>	\$0	\$0
		HB 80	\$7,561,551	\$7,961,551
43.6. Securities		HB 793	\$706,711	\$731,711
		<i>Program Net</i>	\$0	\$0
		HB 80	\$706,711	\$731,711
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
43.7. Georgia Access to Medical Cannabis Commission		HB 793	\$225,000	\$225,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$225,000	\$225,000
43.8. Real Estate Commission		HB 793	\$2,697,371	\$2,797,371
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,697,371	\$2,797,371
FY2021A Budget		HB 80	\$22,740,011	\$28,075,363

Section 44: Student Finance Commission, Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$1,048,640,964	\$1,058,669,127
Lottery Funds			\$922,667,300	
State General Funds			\$125,973,664	
44.1.	Commission Administration (GSFC)	HB 793	\$9,118,054	\$9,867,956
		<i>Program Net</i>	\$0	\$0
		HB 80	\$9,118,054	\$9,867,956
44.2.	Dual Enrollment	HB 793	\$89,836,976	\$89,836,976
		<i>Program Net</i>	\$0	\$0
		HB 80	\$89,836,976	\$89,836,976
44.3.	Engineer Scholarship	HB 793	\$954,450	\$954,450
		<i>Program Net</i>	\$0	\$0
		HB 80	\$954,450	\$954,450
44.4.	Georgia Military College Scholarship	HB 793	\$1,082,916	\$1,082,916
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,082,916	\$1,082,916
44.5.	HERO Scholarship	HB 793	\$630,000	\$630,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$630,000	\$630,000
44.6.	HOPE GED	HB 793	\$421,667	\$421,667
		<i>Program Net</i>	\$0	\$0
		HB 80	\$421,667	\$421,667
44.7.	HOPE Grant	HB 793	\$66,441,720	\$66,441,720
		<i>Program Net</i>	\$0	\$0
		HB 80	\$66,441,720	\$66,441,720
44.8.	HOPE Scholarships - Private Schools	HB 793	\$68,258,147	\$68,258,147
		<i>Program Net</i>	\$0	\$0
		HB 80	\$68,258,147	\$68,258,147
44.9.	HOPE Scholarships - Public Schools	HB 793	\$752,427,712	\$752,427,712
		<i>Program Net</i>	\$0	\$0
		HB 80	\$752,427,712	\$752,427,712
44.10.	Low Interest Loans	HB 793	\$26,000,000	\$34,000,000
		<i>Program Net</i>	\$0	\$0

Section 44: Student Finance Commission, Georgia		Gov's Rec		
		State Funds	Total Funds	
	HB 80	\$26,000,000	\$34,000,000	
44.11.	North Georgia Military Scholarship Grants	HB 793	\$3,037,740	\$3,037,740
		<i>Program Net</i>	\$0	\$0
		HB 80	\$3,037,740	\$3,037,740
44.12.	North Georgia ROTC Grants	HB 793	\$1,113,750	\$1,113,750
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,113,750	\$1,113,750
44.13.	Public Safety Memorial Grant	HB 793	\$540,000	\$540,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$540,000	\$540,000
44.14.	REACH Georgia Scholarship	HB 793	\$6,370,000	\$6,370,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$6,370,000	\$6,370,000
44.15.	Service Cancelable Loans	HB 793	\$945,000	\$945,000
		<i>Program Net</i>	\$0	\$0
		HB 80	\$945,000	\$945,000
44.16.	Tuition Equalization Grants	HB 793	\$20,557,067	\$21,835,328
		<i>Program Net</i>	\$0	\$0
		HB 80	\$20,557,067	\$21,835,328
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
44.17.	Nonpublic Postsecondary Education Commission	HB 793	\$905,765	\$905,765
44.17.1	Reflect \$115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:Yes)		\$0	\$0
		<i>Program Net</i>	\$0	\$0
		HB 80	\$905,765	\$905,765
Section 44: Student Finance Commission, Georgia		<i>Agency Net</i>	\$0	\$0
FY2021A Budget		HB 80	\$1,048,640,964	\$1,058,669,127
Lottery Funds			\$922,667,300	
State General Funds			\$125,973,664	

Section 45: Teachers Retirement System		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$190,721	\$43,747,901
45.1.	Local/Floor COLA	HB 793	\$190,721	\$190,721
45.1.1	Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$40,721)	(\$40,721)
		<i>Program Net</i>	(\$40,721)	(\$40,721)
		HB 80	\$150,000	\$150,000
45.2.	System Administration (TRS)	HB 793	\$0	\$43,557,180
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$43,557,180
Section 45: Teachers Retirement System		<i>Agency Net</i>	(\$40,721)	(\$40,721)
FY2021A Budget		HB 80	\$150,000	\$43,707,180

Section 46: Technical College System of Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$333,724,550	\$940,929,658
46.1.	Adult Education	HB 793	\$15,156,173	\$43,349,573
		<i>Program Net</i>	\$0	\$0
		HB 80	\$15,156,173	\$43,349,573
46.2.	Departmental Administration (TCSG)	HB 793	\$7,425,738	\$7,430,265
		<i>Program Net</i>	\$0	\$0
		HB 80	\$7,425,738	\$7,430,265
46.3.	Economic Development and Customized Services	HB 793	\$3,045,056	\$30,614,796
		<i>Program Net</i>	\$0	\$0
		HB 80	\$3,045,056	\$30,614,796
46.4.	Governor's Office of Workforce Development	HB 793	\$0	\$123,153,332
		<i>Program Net</i>	\$0	\$0
		HB 80	\$0	\$123,153,332
46.5.	Quick Start	HB 793	\$10,261,510	\$10,265,757
		<i>Program Net</i>	\$0	\$0
		HB 80	\$10,261,510	\$10,265,757
46.6.	Technical Education	HB 793	\$297,836,073	\$726,115,935
46.6.1	Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage ((\$193,018)) not funded in the original FY 2021 budget.		\$3,513,691	\$3,513,691
		<i>Program Net</i>	\$3,513,691	\$3,513,691
		HB 80	\$301,349,764	\$729,629,626
Section 46: Technical College System of Georgia		<i>Agency Net</i>	\$3,513,691	\$3,513,691
FY2021A Budget		HB 80	\$337,238,241	\$944,443,349

Section 47: Transportation, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$1,730,676,529	\$3,436,428,140
Motor Fuel Funds			\$1,633,320,945	
State General Funds			\$97,355,584	
47.1.	Capital Construction Projects	HB 793	\$739,944,680	\$1,657,697,809
47.1.1	Increase funds for additional construction projects.		\$52,666,681	\$52,666,681
		<i>Program Net</i>	\$52,666,681	\$52,666,681
		HB 80	\$792,611,361	\$1,710,364,490
47.2.	Capital Maintenance Projects	HB 793	\$81,947,536	\$363,898,110
47.2.1	Increase funds for additional resurfacing.		\$95,600,000	\$95,600,000
		<i>Program Net</i>	\$95,600,000	\$95,600,000
		HB 80	\$177,547,536	\$459,498,110
47.3.	Construction Administration	HB 793	\$99,502,720	\$154,244,329
		<i>Program Net</i>	\$0	\$0
		HB 80	\$99,502,720	\$154,244,329
47.4.	Data Collection, Compliance, and Reporting	HB 793	\$2,831,687	\$11,875,584
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,831,687	\$11,875,584
47.5.	Departmental Administration (DOT)	HB 793	\$68,793,125	\$80,031,918
		<i>Program Net</i>	\$0	\$0
		HB 80	\$68,793,125	\$80,031,918
47.6.	Intermodal	HB 793	\$21,981,122	\$115,624,723
		<i>Program Net</i>	\$0	\$0
		HB 80	\$21,981,122	\$115,624,723
47.7.	Local Maintenance and Improvement Grants	HB 793	\$174,383,936	\$174,383,936
47.7.1	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.		\$15,911,905	\$15,911,905
		<i>Program Net</i>	\$15,911,905	\$15,911,905
		HB 80	\$190,295,841	\$190,295,841
47.8.	Local Road Assistance Administration	HB 793	\$4,346,461	\$62,002,378
		<i>Program Net</i>	\$0	\$0
		HB 80	\$4,346,461	\$62,002,378
47.9.	Planning	HB 793	\$2,357,098	\$25,129,893
		<i>Program Net</i>	\$0	\$0
		HB 80	\$2,357,098	\$25,129,893

Section 47: Transportation, Department of		Gov's Rec		
		State Funds	Total Funds	
47.10.	Routine Maintenance	HB 793	\$395,742,701	\$415,898,971
47.10.1	Increase funds for maintenance service agreements.		\$35,150,000	\$35,150,000
		<i>Program Net</i>	\$35,150,000	\$35,150,000
		HB 80	\$430,892,701	\$451,048,971
47.11.	Traffic Management and Control	HB 793	\$50,022,611	\$151,817,637
		<i>Program Net</i>	\$0	\$0
		HB 80	\$50,022,611	\$151,817,637
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
47.13.	Payments to State Road and Tollway Authority	HB 793	\$88,822,852	\$223,822,852
		<i>Program Net</i>	\$0	\$0
		HB 80	\$88,822,852	\$223,822,852
Section 47: Transportation, Department of		<i>Agency Net</i>	\$199,328,586	\$199,328,586
FY2021A Budget		HB 80	\$1,930,005,115	\$3,635,756,726
Motor Fuel Funds			\$1,832,649,531	
State General Funds			\$97,355,584	

Section 48: Veterans Service, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$23,053,522	\$50,479,259
48.1.	Departmental Administration (DVS)	HB 793	\$1,849,338	\$1,849,338
		<i>Program Net</i>	\$0	\$0
		HB 80	\$1,849,338	\$1,849,338
48.2.	Georgia Veterans Memorial Cemetery	HB 793	\$709,857	\$1,037,753
		<i>Program Net</i>	\$0	\$0
		HB 80	\$709,857	\$1,037,753
48.3.	Georgia War Veterans Nursing Homes	HB 793	\$13,174,578	\$39,518,493
48.3.1	Reduce funds for the Sub Acute Therapy Unit to reflect a delayed implementation date.		(\$450,000)	(\$450,000)
		<i>Program Net</i>	(\$450,000)	(\$450,000)
		HB 80	\$12,724,578	\$39,068,493
48.4.	Veterans Benefits	HB 793	\$7,319,749	\$8,073,675
		<i>Program Net</i>	\$0	\$0
		HB 80	\$7,319,749	\$8,073,675
Section 48: Veterans Service, Department of		<i>Agency Net</i>	(\$450,000)	(\$450,000)
FY2021A Budget		HB 80	\$22,603,522	\$50,029,259

Section 49: Workers' Compensation, State Board of		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$21,018,416	\$21,392,248
49.1. Administer the Workers' Compensation Laws		HB 793	\$13,037,011	\$13,345,364
		<i>Program Net</i>	\$0	\$0
		HB 80	\$13,037,011	\$13,345,364
49.2. Board Administration (SBWC)		HB 793	\$7,981,405	\$8,046,884
		<i>Program Net</i>	\$0	\$0
		HB 80	\$7,981,405	\$8,046,884
FY2021A Budget		HB 80	\$21,018,416	\$21,392,248

Section 50: Georgia General Obligation Debt Sinking Fund		Gov's Rec		
		State Funds	Total Funds	
FY2021 Budget		HB 793	\$1,336,111,366	\$1,354,085,925
Motor Fuel Funds			\$110,518,413	
State General Funds			\$1,225,592,953	
50.1.	GO Bonds Issued	HB 793	\$1,216,034,806	\$1,234,009,365
50.1.1	Reduce funds for debt service for road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.		(\$5,818,135)	(\$5,818,135)
50.1.2	Replace \$34,391,397 in motor fuel funds with state general funds for debt service on road and bridge bonds. (G:Yes)		\$0	\$0
		<i>Program Net</i>	(\$5,818,135)	(\$5,818,135)
		HB 80	\$1,210,216,671	\$1,228,191,230
50.2.	GO Bonds New	HB 793	\$120,076,560	\$120,076,560
		<i>Program Net</i>	\$0	\$0
		HB 80	\$120,076,560	\$120,076,560
		<i>Agency Net</i>	(\$5,818,135)	(\$5,818,135)
Section 50: Georgia General Obligation Debt Sinking Fund				
FY2021A Budget		HB 80	\$1,330,293,231	\$1,348,267,790
Motor Fuel Funds			\$70,308,881	
State General Funds			\$1,259,984,350	