

HB 80 Senate Substitute as Amended by the House

Item Number			Gov's Recommendation		House Version		Senate Version		Differences		House Amendment	
House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 1: Georgia Senate												
1.1	1.100	Lieutenant Governor's Office										
1.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Lieutenant Governor's Office]</i>	-	-	-	-	-	-	0	0	6,459	6,459
1.1.2.	1.1	Restore funds for legislative session operations. <i>[Lieutenant Governor's Office]</i>	60,000	60,000	60,000	60,000	160,000	160,000	100,000	100,000	160,000	160,000
1.2	2.100	Secretary of the Senate's Office										
1.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Secretary of the Senate's Office]</i>	-	-	-	-	-	-	0	0	6,459	6,459
1.3	3.100	Senate										
1.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Senate]</i>	-	-	-	-	-	-	0	0	50,596	50,596
1.3.2.	3.1	Restore funds for legislative session operations. <i>[Senate] (S:Restore funds for legislative session operations and technology.) (CC:Restore funds for legislative session operations and technology.)</i>	385,400	385,400	385,400	385,400	610,400	610,400	225,000	225,000	610,400	610,400
Section 2: Georgia House of Representatives												
2.1	4.100	House of Representatives										
2.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[House of Representatives]</i>	-	-	-	-	-	-	0	0	90,426	90,426
2.1.2.	4.1	Restore funds for legislative session operations. <i>[House of Representatives]</i>	333,733	333,733	355,757	355,757	355,757	355,757	0	0	555,757	555,757
Section 3: Georgia General Assembly Joint Offices												
3.1	5.100	Ancillary Activities										
3.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Ancillary Activities]</i>	-	-	-	-	-	-	0	0	13,995	13,995
3.1.2.	5.1	Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. <i>[Ancillary Activities] (H:No; Maintain funds for legislative session operations.) (S:Increase funds for legislative session operations.) (CC:Increase funds for legislative session operations.)</i>	(150,000)	(150,000)	0	0	150,000	150,000	150,000	150,000	300,000	300,000
3.1.3.	5.2	Provide one-time funds to host the 2021 National Black Caucus of State Legislators in Georgia. <i>[Ancillary Activities]</i>	-	-	75,000	75,000	150,000	150,000	75,000	75,000	150,000	150,000
3.2	6.100	Legislative Fiscal Office										
3.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Legislative Fiscal Office]</i>	-	-	-	-	-	-	0	0	5,383	5,383

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3.2.2.	6.1		Transfer funds from Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. <i>[Legislative Fiscal Office] (H & S:Restore funds for session operations.) (CC:Restore funds for session operations.)</i>	150,000	150,000	150,000	150,000	100,000	100,000	(50,000)	(50,000)	100,000	100,000
3.3	7.100		Office of Legislative Counsel										
3.3.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Office of Legislative Counsel]</i>	-	-	-	-	-	-	0	0	16,148	16,148
3.3.2.	7.1		Restore funds for legislative session operations. <i>[Office of Legislative Counsel]</i>	-	-	15,546	15,546	50,000	50,000	34,454	34,454	115,546	115,546
Section 4: Audits and Accounts, Department of													
4.1	8.100		Audit and Assurance Services										
4.1.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Audit and Assurance Services]</i>	-	-	-	-	-	-	0	0	185,158	185,158
4.2	9.100		Departmental Administration (DOAA)										
4.2.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DOAA)]</i>	-	-	-	-	-	-	0	0	7,536	7,536
4.4	11.100		Statewide Equalized Adjusted Property Tax Digest										
4.4.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Statewide Equalized Adjusted Property Tax Digest]</i>	-	-	-	-	-	-	0	0	13,995	13,995
Section 5: Appeals, Court of													
5.1	12.100		Court of Appeals										
5.1.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Court of Appeals]</i>	-	-	-	-	-	-	0	0	36,601	36,601
5.2	13.100		Georgia State-wide Business Court										
5.2.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia State-wide Business Court]</i>	-	-	-	-	-	-	0	0	2,153	2,153
Section 6: Judicial Council													
6.1	14.100		Council of Accountability Court Judges										
6.1.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Council of Accountability Court Judges]</i>	-	-	-	-	-	-	0	0	3,230	3,230
6.2	15.100		Georgia Office of Dispute Resolution										
6.2.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Office of Dispute Resolution]</i>	-	-	-	-	-	-	0	0	9,689	9,689
6.4	17.100		Judicial Council										
6.4.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Judicial Council]</i>	-	-	-	-	-	-	0	0	47,366	47,366

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6.5	18.100	Judicial Qualifications Commission										
6.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Judicial Qualifications Commission]</i>	-	-	-	-	-	-	0	0	1,077	1,077
Section 7: Juvenile Courts												
7.1	20.100	Council of Juvenile Court Judges										
7.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Council of Juvenile Court Judges]</i>	-	-	-	-	-	-	0	0	11,842	11,842
Section 8: Prosecuting Attorneys												
8.2	23.100	District Attorneys										
8.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[District Attorneys]</i>	-	-	-	-	-	-	0	0	630,829	630,829
8.3	24.100	Prosecuting Attorney's Council										
8.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Prosecuting Attorney's Council]</i>	-	-	-	-	-	-	0	0	24,760	24,760
Section 9: Superior Courts												
9.1	25.100	Council of Superior Court Judges										
9.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Council of Superior Court Judges]</i>	-	-	-	-	-	-	0	0	7,536	7,536
9.2	26.100	Judicial Administrative Districts										
9.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Judicial Administrative Districts]</i>	-	-	-	-	-	-	0	0	9,689	9,689
9.2.2.	26.1	Increase funds for regular operating expenses. <i>[Judicial Administrative Districts]</i>	46,518	46,518	23,259	23,259	46,518	46,518	23,259	23,259	46,518	46,518
9.3	27.100	Superior Court Judges										
9.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Superior Court Judges]</i>	-	-	-	-	-	-	0	0	251,901	251,901
9.3.5.	27.4	Restore funds for personal services and operating expenses. <i>[Superior Court Judges]</i>	-	-	353,267	353,267	330,008	330,008	(23,259)	(23,259)	330,008	330,008
Section 10: Supreme Court												
10.1	28.100	Supreme Court of Georgia										
10.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Supreme Court of Georgia]</i>	-	-	-	-	-	-	0	0	31,219	31,219

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Section 11: Accounting Office, State												
11.1	29.100	Administration (SAO)										
11.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Administration (SAO)]</i>	-	-	-	-	-	-	0	0	2,153	2,153
11.2	30.100	Financial Systems										
11.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Financial Systems]</i>	-	-	-	-	-	-	0	0	26,913	26,913
11.3	31.100	Shared Services										
11.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Shared Services]</i>	-	-	-	-	-	-	0	0	16,148	16,148
11.4	32.100	Statewide Accounting and Reporting										
11.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Statewide Accounting and Reporting]</i>	-	-	-	-	-	-	0	0	12,918	12,918
11.5	33.100	Georgia Government Transparency and Campaign Finance Commission										
11.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Government Transparency and Campaign Finance Commission]</i>	-	-	-	-	-	-	0	0	13,995	13,995
11.6	34.100	Georgia State Board of Accountancy										
11.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia State Board of Accountancy]</i>	-	-	-	-	-	-	0	0	3,230	3,230
Section 12: Administrative Services, Department of												
12.8	42.100	Office of State Administrative Hearings										
12.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Office of State Administrative Hearings]</i>	-	-	-	-	-	-	0	0	23,683	23,683
Section 13: Agriculture, Department of												
13.2	45.100	Consumer Protection										
13.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Consumer Protection]</i>	-	-	-	-	-	-	0	0	410,147	410,147
13.2.3.	45.2	Provide funds for the Georgia Hemp Program. <i>[Plant Protection]</i>	-	-	453,049	453,049	276,017	276,017	(177,032)	(177,032)	244,387	244,387
13.3	46.100	Departmental Administration (DOA)										
13.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DOA)]</i>	-	-	-	-	-	-	0	0	47,366	47,366

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13.4	47.100		Marketing and Promotion										
13.4.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Marketing and Promotion]</i>	-	-	-	-	-	-	0	0	41,984	41,984
13.4.2.	47.1		Retain the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. <i>[Farmers Markets]</i> (H:Yes)(S:Yes; Redirect \$120,000 intended for the transition of ownership of farmers markets in Thomasville, Cordele, and Savannah to local authorities to instead fund repairs and maintenance for any and all state farmers markets.) (CC:Yes; Retain \$120,000 in existing funds for the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture.)	-	-	0	0	0	0	0	0	0	0
13.6	49.100		Payments to Georgia Agricultural Exposition Authority										
13.6.1.	49.1		Increase funds to mitigate the operational impact of COVID-19. <i>[Payments to Georgia Agricultural Exposition Authority]</i>	1,750,000	1,750,000	1,750,000	1,750,000	3,000,000	3,000,000	1,250,000	1,250,000	2,250,000	2,250,000
13.7	50.100		State Soil and Water Conservation Commission										
13.7.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[State Soil and Water Conservation Commission]</i>	-	-	-	-	-	-	0	0	20,454	20,454
Section 14: Banking and Finance, Department of													
14.1	51.100		Departmental Administration (DBF)										
14.1.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DBF)]</i>	-	-	-	-	-	-	0	0	6,459	6,459
14.2	52.100		Financial Institution Supervision										
14.2.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Financial Institution Supervision]</i>	-	-	-	-	-	-	0	0	49,519	49,519
14.3	53.100		Non-Depository Financial Institution Supervision										
14.3.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Non-Depository Financial Institution Supervision]</i>	-	-	-	-	-	-	0	0	24,760	24,760
Section 15: Behavioral Health and Developmental Disabilities, Department of													
15.1	54.100		Adult Addictive Diseases Services										
15.1.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Adult Addictive Diseases Services]</i>	-	-	-	-	-	-	0	0	9,689	9,689
15.2	55.100		Adult Developmental Disabilities Services										
15.2.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[occurs in 2 subprograms]</i>	-	-	-	-	-	-	0	0	701,879	701,879

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15.2.4.	55.2	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to \$500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021. <i>[Community Services - Adult Developmental Disabilities]</i> (G:Yes)(H:Yes; Utilize \$1,757,154 in savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) for a behavioral health crisis center for individuals with intellectual and developmental disabilities.)(S:Yes; Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to \$500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021.) (CC:Yes; Utilize \$1,757,154 in savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) for a behavioral health crisis center for individuals with intellectual and developmental disabilities.)	0	0	0	0	0	0	0	0	0	0
15.3	56.100	Adult Forensic Services										
15.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Adult Forensic Services]</i>	-	-	-	-	-	-	0	0	1,171,232	1,171,232
15.4	57.100	Adult Mental Health Services										
15.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[occurs in 2 subprograms]</i>	-	-	-	-	-	-	0	0	5,537,516	5,537,516
15.5	58.100	Child and Adolescent Addictive Diseases Services										
15.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Child and Adolescent Addictive Diseases Services]</i>	-	-	-	-	-	-	0	0	1,077	1,077
15.6	59.100	Child and Adolescent Developmental Disabilities										
15.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Child and Adolescent Developmental Disabilities]</i>	-	-	-	-	-	-	0	0	36,601	36,601
15.7	60.100	Child and Adolescent Forensic Services										
15.7.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Child and Adolescent Forensic Services]</i>	-	-	-	-	-	-	0	0	19,377	19,377

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15.8	61.100	Child and Adolescent Mental Health Services										
15.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Child and Adolescent Mental Health Services]</i>	-	-	-	-	-	-	0	0	13,995	13,995
15.9	62.100	Departmental Administration (DBHDD)										
15.9.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DBHDD)]</i>	-	-	-	-	-	-	0	0	236,830	236,830
15.10	63.100	Direct Care Support Services										
15.10.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Direct Care Support Services]</i>	-	-	-	-	-	-	0	0	996,839	996,839
15.11	64.100	Substance Abuse Prevention										
15.11.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Substance Abuse Prevention]</i>	-	-	-	-	-	-	0	0	13,995	13,995
15.12	65.100	Georgia Council on Developmental Disabilities										
15.12.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Council on Developmental Disabilities]</i>	-	-	-	-	-	-	0	0	9,689	9,689
15.13	66.100	Sexual Offender Review Board										
15.13.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Sexual Offender Review Board]</i>	-	-	-	-	-	-	0	0	8,612	8,612
Section 16: Community Affairs, Department of												
16.1	67.100	Building Construction										
16.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Building Construction]</i>	-	-	-	-	-	-	0	0	3,230	3,230
16.2	68.100	Coordinated Planning										
16.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Coordinated Planning]</i>	-	-	-	-	-	-	0	0	10,765	10,765
16.3	69.100	Departmental Administration (DCA)										
16.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DCA)]</i>	-	-	-	-	-	-	0	0	38,754	38,754
16.4	70.100	Federal Community and Economic Development Programs										
16.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Federal Community and Economic Development Programs]</i>	-	-	-	-	-	-	0	0	30,142	30,142
16.6	72.100	Regional Services										
16.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Regional Services]</i>	-	-	-	-	-	-	0	0	11,842	11,842

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16.8	74.100		Research and Surveys										
16.8.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Research and Surveys]</i>	-	-	-	-	-	-	0	0	3,230	3,230
16.9	75.100		Special Housing Initiatives										
16.9.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Special Housing Initiatives]</i>	-	-	-	-	-	-	0	0	47,366	47,366
16.10	76.100		State Community Development Programs										
16.10.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[State Community Development Programs]</i>	-	-	-	-	-	-	0	0	33,372	33,372
16.11	77.100		State Economic Development Programs										
16.11.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[State Economic Development Programs]</i>	-	-	-	-	-	-	0	0	6,459	6,459
16.12	78.100		Payments to Atlanta-region Transit Link (ATL) Authority										
16.12.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Payments to Atlanta-region Transit Link (ATL) Authority]</i>	-	-	-	-	-	-	0	0	16,148	16,148
16.15	81.100		Payments to OneGeorgia Authority										
16.15.1.	81.1		Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. <i>[Payments to OneGeorgia Authority]</i> (H:Provide funds to establish a broadband infrastructure grant program, hire a grant administrator, and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.)(S:Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.) (CC:Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.)	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	20,000,000	20,000,000
16.15.2.	New		Provide funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. <i>[Payments to OneGeorgia Authority]</i>	-	-	-	-	-	-	0	0	150,000	150,000

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 17: Community Health, Department of												
17.1	82.100	Departmental Administration (DCH)										
17.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DCH)]</i>	-	-	-	-	-	-	0	0	363,857	363,857
17.2	83.100	Georgia Board of Dentistry										
17.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Board of Dentistry]</i>	-	-	-	-	-	-	0	0	5,383	5,383
17.3	84.100	Georgia State Board of Pharmacy										
17.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia State Board of Pharmacy]</i>	-	-	-	-	-	-	0	0	8,612	8,612
17.4	85.100	Health Care Access and Improvement										
17.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Health Care Access and Improvement]</i>	-	-	-	-	-	-	0	0	10,765	10,765
17.5	86.100	Healthcare Facility Regulation										
17.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Healthcare Facility Regulation]</i>	-	-	-	-	-	-	0	0	190,541	190,541
17.7	88.100	Medicaid- Aged Blind and Disabled										
17.7.5	88.4	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. <i>[Medicaid: Aged Blind and Disabled]</i>	(215,620,121)	0	(215,620,121)	0	(215,620,121)	0	0	0	(266,677,301)	0
17.7.9.	88.9	Provide funds and submit an 1135 waiver to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020. <i>[Medicaid: Aged Blind and Disabled] (S:Increase funds and submit a Disaster Relief State Plan Amendment to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020.) (CC:Increase funds and submit a Disaster Relief State Plan Amendment to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020.)</i>	-	-	9,717,680	29,600,000	9,717,680	29,600,000	0	0	9,717,680	29,600,000
17.8	89.100	Medicaid- Low-Income Medicaid										
17.8.2.	89.2	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. <i>[Medicaid: Low-Income Medicaid]</i>	(127,537,792)	0	(127,537,792)	0	(127,537,792)	0	0	0	(149,607,211)	0
17.9	90.100	PeachCare										
17.9.2.	90.2	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. <i>[PeachCare]</i>	(1,570,972)	0	(1,570,972)	0	(1,570,972)	0	0	0	(2,381,122)	0

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17.11	92.100	Georgia Board of Health Care Workforce: Board Administration										
17.11.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Board of Health Care Workforce: Board Administration]</i>	-	-	-	-	-	-	0	0	6,459	6,459
17.17	98.100	Georgia Composite Medical Board										
17.17.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Composite Medical Board]</i>	-	-	-	-	-	-	0	0	23,683	23,683
17.18	99.100	Georgia Drugs and Narcotics Agency										
17.18.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Drugs and Narcotics Agency]</i>	-	-	-	-	-	-	0	0	3,230	3,230
Section 18: Community Supervision, Department of												
18.1	100.100	Departmental Administration (DCS)										
18.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DCS)]</i>	-	-	-	-	-	-	0	0	59,208	59,208
18.2	101.100	Field Services										
18.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Field Services]</i>	-	-	-	-	-	-	0	0	1,818,209	1,818,209
18.3	102.100	Governor's Office of Transition, Support, and Reentry										
18.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Governor's Office of Transition, Support, and Reentry]</i>	-	-	-	-	-	-	0	0	24,760	24,760
18.4	103.100	Misdemeanor Probation										
18.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Misdemeanor Probation]</i>	-	-	-	-	-	-	0	0	7,536	7,536
18.5	104.100	Georgia Commission on Family Violence										
18.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Commission on Family Violence]</i>	-	-	-	-	-	-	0	0	6,459	6,459
Section 19: Corrections, Department of												
19.2	106.100	Departmental Administration (DOC)										
19.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DOC)]</i>	-	-	-	-	-	-	0	0	189,464	189,464
19.2.2.	106.1	Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. <i>[Departmental Administration (DOC)] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0
19.3	107.100	Detention Centers										
19.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Detention Centers]</i>	-	-	-	-	-	-	0	0	737,403	737,403

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19.4	108.100	Food and Farm Operations										
19.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Food and Farm Operations]</i>	-	-	-	-	-	-	0	0	210,994	210,994
19.5	109.100	Health										
19.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Health]</i>	-	-	-	-	-	-	0	0	22,607	22,607
19.6	110.100	Offender Management										
19.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Offender Management]</i>	-	-	-	-	-	-	0	0	62,437	62,437
19.7	111.100	Private Prisons										
19.7.1.	New	Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. <i>[Private Prisons] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
19.8	112.100	State Prisons										
19.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[State Prisons]</i>	-	-	-	-	-	-	0	0	6,526,820	6,526,820
19.9	113.100	Transition Centers										
19.9.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Transition Centers]</i>	-	-	-	-	-	-	0	0	354,169	354,169
Section 20: Defense, Department of												
20.1	114.100	Departmental Administration (DOD)										
20.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DOD)]</i>	-	-	-	-	-	-	0	0	11,842	11,842
20.2	115.100	Military Readiness										
20.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Military Readiness]</i>	-	-	-	-	-	-	0	0	272,355	272,355
20.3	116.100	Youth Educational Services										
20.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Youth Educational Services]</i>	-	-	-	-	-	-	0	0	189,464	189,464
Section 21: Driver Services, Department of												
21.1	117.100	Departmental Administration (DDS)										
21.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DDS)]</i>	-	-	-	-	-	-	0	0	44,137	44,137

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21.1.2.	117.1	Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer. <i>[Departmental Administration (DDS)] (S:Increase funds to replace 15 vehicles and purchase a truck for the mobile license issuance trailer.) (CC:Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer.)</i>	-	-	665,000	665,000	415,000	415,000	(250,000)	(250,000)	665,000	665,000
21.2	118.100	License Issuance										
21.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[License Issuance]</i>	-	-	-	-	-	-	0	0	667,430	667,430
21.3	119.100	Regulatory Compliance										
21.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Regulatory Compliance]</i>	-	-	-	-	-	-	0	0	16,148	16,148
Section 22: Early Care and Learning, Bright from the Start: Department of												
22.1	120.100	Child Care Services										
22.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Child Care Services]</i>	-	-	-	-	-	-	0	0	390,770	390,770
22.3	122.100	Pre-Kindergarten Program										
22.3.1.	New	Increase lottery funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Pre-Kindergarten Program]</i>	-	-	-	-	-	-	0	0	50,596	50,596
Section 23: Economic Development, Department of												
23.1	124.100	Departmental Administration (DEcD)										
23.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DEcD)]</i>	-	-	-	-	-	-	0	0	19,377	19,377
23.2	125.100	Film, Video, and Music										
23.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Film, Video, and Music]</i>	-	-	-	-	-	-	0	0	6,459	6,459
23.3	126.100	Georgia Council for the Arts										
23.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Council for the Arts]</i>	-	-	-	-	-	-	0	0	3,230	3,230
23.5	128.100	Global Commerce										
23.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Global Commerce]</i>	-	-	-	-	-	-	0	0	32,295	32,295
23.6	129.100	International Relations and Trade										
23.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[International Relations and Trade]</i>	-	-	-	-	-	-	0	0	9,689	9,689

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23.7	130.100	Rural Development										
23.7.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Rural Development]</i>	-	-	-	-	-	-	0	0	3,230	3,230
23.8	131.100	Small and Minority Business Development										
23.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Small and Minority Business Development]</i>	-	-	-	-	-	-	0	0	5,383	5,383
23.9	132.100	Tourism										
23.9.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Tourism]</i>	-	-	-	-	-	-	0	0	48,443	48,443
23.9.2.	132.1	Provide one-time funds for a targeted advertising campaign to promote interstate Georgia tourism. <i>[Tourism Marketing and Promotion]</i> (S:Provide funds for one-time funding for a targeted advertising campaign to promote interstate Georgia tourism (\$1,000,000) and provide funds for operations and marketing at the Georgia World Congress Center Authority (\$3,000,000).) (CC:Provide funds for one-time funding for a targeted advertising campaign to promote interstate Georgia tourism (\$1,000,000) and provide funds for operations and marketing at the Georgia World Congress Center Authority (\$3,000,000).)	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	3,000,000	3,000,000	4,000,000	4,000,000
23.9.3.	132.2	Restore funds to the Georgia Historical Society to reflect a 10% budget reduction. <i>[Tourism Marketing and Promotion]</i> (S:Increase funds to restore the Georgia Historical Society.) (CC:Increase funds to restore the Georgia Historical Society.)	24,000	24,000	24,000	24,000	50,000	50,000	26,000	26,000	50,000	50,000
Section 24: Education, Department of												
24.1	133.100	Agricultural Education										
24.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Agricultural Education]</i>	-	-	-	-	-	-	0	0	2,153	2,153
24.1.2.	133.1	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps. <i>[Extended Day/Year]</i> (S:The \$1,058,282 appropriated for Youth Camps is solely appropriated for Youth Camps and for no other purposes, and if the camps are not held then the funds shall be returned to the State Treasury.) (CC:Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.)	505,727	505,727	589,272	589,272	589,272	589,272	0	0	589,272	589,272
24.2	134.100	Business and Finance Administration										
24.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Business and Finance Administration]</i>	-	-	-	-	-	-	0	0	46,290	46,290

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24.3	135.100	Central Office										
24.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Central Office]</i>	-	-	-	-	-	-	0	0	46,290	46,290
24.4	136.100	Charter Schools										
24.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Charter Schools]</i>	-	-	-	-	-	-	0	0	2,153	2,153
24.6	138.100	Curriculum Development										
24.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Curriculum Development]</i>	-	-	-	-	-	-	0	0	19,377	19,377
24.6.2.	138.1	Increase funds to offset the austerity reduction to grants for Computer Science Professional Development. <i>[Curriculum Development Administration]</i>	-	-	-	-	93,500	93,500	93,500	93,500	60,775	60,775
24.8	140.100	Georgia Network for Educational and Therapeutic Support (GNETS)										
24.8.2.	New	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. <i>[Severely Emotional Disturbed (SED)] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
24.9	141.100	Georgia Virtual School										
24.9.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Virtual School]</i>	-	-	-	-	-	-	0	0	48,443	48,443
24.9.2.	New	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. <i>[Georgia Virtual School] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
24.10	142.100	Information Technology Services										
24.10.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Information Technology Services]</i>	-	-	-	-	-	-	0	0	27,989	27,989
24.11	143.100	Non Quality Basic Education Formula Grants										
24.11.2.	New	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees at Residential Treatment Facilities. <i>[Residential Treatment Centers] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
24.12	144.100	Nutrition										
24.12.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Nutrition]</i>	-	-	-	-	-	-	0	0	47,366	47,366
24.12.2.	New	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school nutrition staff. <i>[Nutrition Grants] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
24.13	145.100	Preschool Disabilities Services										
24.13.2.	New	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. <i>[Preschool Disabilities Services] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0

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24.14	146.100	Pupil Transportation										
24.14.1.	146.1	Provide funds for 500 school buses statewide. <i>[Pupil Transportation Grants] (S:Increase funds for 513 school buses statewide.) (CC:Increase funds for 520 school buses statewide.)</i>	-	-	38,610,000	38,610,000	39,613,860	39,613,860	1,003,860	1,003,860	40,154,400	40,154,400
24.14.2.	New	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to bus drivers. <i>[Pupil Transportation Grants] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
24.17	149.100	Quality Basic Education Program										
24.17.7.	149.7	Increase funds to reflect growth in the Special Needs Scholarship. <i>[Special Needs Scholarship] (S:Increase funds so that parents or guardians financially responsible for the students enrolled in the Special Needs Scholarship Program shall be refunded an amount equal to the amount refunded in the state austerity restoration in the 4th Quarter of payments.) (CC:Increase funds to reflect the growth in the Special Needs Scholarship (\$2,598,671) and reduce funds ((\$698,671)) based on actual expenditures for Quarters 1-3.)</i>	-	-	2,598,671	2,598,671	1,900,000	1,900,000	(698,671)	(698,671)	1,900,000	1,900,000
24.17.8.	149.8	Provide a hold harmless to Harriet Tubman School of Science and Technology, Delta STEAM Academy, Atlanta Unbound Academy, and Yi Hwang Academy of Language Excellence for a decline in elementary school enrollment. <i>[State Special Charter Schools Supplement] (S:Yes; Provide one-time start-up grants for COVID-19 related impacts for first year state commission charter schools.) (CC:Yes; Reflect use of \$757,028 in federal funds for first-year state charter schools serving elementary school populations with declining enrollment to prevent, prepare for, and respond to COVID-19.)</i>	-	-	600,000	600,000	0	0	(600,000)	(600,000)	0	0
24.17.9.	New	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to teachers, paraprofessionals, school counselors, school psychologists, school nurses, custodians, media specialists, clerical staff and administrative assistants, school principals, assistant principals, instructional coaches, therapists, and other school-based employees. <i>[Additional Instruction] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
24.18	150.100	Regional Education Service Agencies (RESAs)										
24.18.1.	New	<i>[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.[Regional Education Service Agencies (RESAs)]</i>	-	-	-	-	-	-	0	0	137,792	137,792
24.19	151.100	School Improvement										
24.19.1.	New	<i>[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.[School Improvement]</i>	-	-	-	-	-	-	0	0	43,060	43,060
24.20	152.100	State Charter School Commission Administration										
24.20.2.	New	Utilize \$2,153 in other funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[State Charter School Commission Administration] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.21	153.100	State Schools										
24.21.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[State Schools]</i>	-	-	-	-	-	-	0	0	8,612	8,612
24.21.3.	New	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. <i>[Administration]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
24.22	154.100	Technology/Career Education										
24.22.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Technology/Career Education]</i>	-	-	-	-	-	-	0	0	10,765	10,765
24.23	155.100	Testing										
24.23.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Testing]</i>	-	-	-	-	-	-	0	0	6,459	6,459
24.23.2.	155.1	Increase funds to administer Georgia Milestones in accordance with federal requirements. <i>[State Mandated]</i> (S:No) (CC:Increase funds to administer Georgia Milestones in accordance with federal requirements and lapse funds should testing not occur due to COVID-19 pandemic.)	5,366,103	5,366,103	5,366,103	5,366,103	0	0	(5,366,103)	(5,366,103)	5,366,103	5,366,103
24.23.3.	155.2	Increase funds to revise testing standards to align with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA). <i>[State Mandated]</i> (S:No) (CC:Increase funds for alignment of testing standards with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA).)	1,163,364	1,163,364	1,163,364	1,163,364	0	0	(1,163,364)	(1,163,364)	1,163,364	1,163,364
24.23.4.	155.3	Increase funds for the PSAT and AP exams. <i>[State Mandated]</i> (S:Increase funds for AP exams, maintain \$3,734,130 for AP exams for one non-STEM AP exam for low-income students and one AP STEM exam for every student taking an AP STEM course, and maintain existing funds of \$1,190,000 for PSAT exams.) (CC:Increase funds for AP exams, maintain \$3,734,130 for AP exams for one non-STEM AP exam for low-income students and one AP STEM exam for every student taking an AP STEM course, and maintain existing funds of \$1,190,000 for PSAT exams.)	362,641	362,641	362,641	362,641	8,580	8,580	(354,061)	(354,061)	8,580	8,580
24.23.5.	155.4	Increase funds to administer grants to local systems for developing the GMAP and Navvy assessment pilots from SB 362 (2018 Session) and authorized under the federal waiver. <i>[State Mandated]</i> (CC:Increase funds to administer reimbursable grants to local systems for developing the GMAP and Navvy assessment pilots from SB 362 (2018 Session) and authorized under the federal waiver.)	-	-	-	-	500,000	500,000	500,000	500,000	500,000	500,000

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Section 25: Employees' Retirement System of Georgia												
25.4	160.100	System Administration (ERS)										
25.4.1.	New	Utilize \$75,355 in other funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[System Administration (ERS)] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
Section 26: Forestry Commission, State												
26.1	161.100	Commission Administration (SFC)										
26.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Commission Administration (SFC)]</i>	-	-	-	-	-	-	0	0	35,525	35,525
26.2	162.100	Forest Management										
26.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Forest Management]</i>	-	-	-	-	-	-	0	0	91,503	91,503
26.3	163.100	Forest Protection										
26.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Forest Protection]</i>	-	-	-	-	-	-	0	0	445,671	445,671
26.4	164.100	Tree Seedling Nursery										
26.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Tree Seedling Nursery]</i>	-	-	-	-	-	-	0	0	7,536	7,536
Section 27: Governor, Office of the												
27.1	165.100	Governor's Emergency Fund										
27.1.1.	165.1	Increase funds. <i>[Governor's Emergency Fund]</i>	-	-	-	-	7,500,000	7,500,000	7,500,000	7,500,000	4,000,000	4,000,000
27.2	166.100	Governor's Office										
27.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Governor's Office]</i>	-	-	-	-	-	-	0	0	18,301	18,301
27.3	167.100	Governor's Office of Planning and Budget										
27.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Governor's Office of Planning and Budget]</i>	-	-	-	-	-	-	0	0	29,066	29,066
27.4	168.100	Georgia Commission on Equal Opportunity										
27.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Commission on Equal Opportunity]</i>	-	-	-	-	-	-	0	0	7,536	7,536
27.5	169.100	Georgia Emergency Management and Homeland Security Agency										
27.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Emergency Management and Homeland Security Agency]</i>	-	-	-	-	-	-	0	0	163,628	163,628

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27.6	170.100	Georgia Professional Standards Commission										
27.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Professional Standards Commission]</i>	-	-	-	-	-	-	0	0	62,437	62,437
27.7	171.100	Governor's Office of Student Achievement										
27.7.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Governor's Office of Student Achievement]</i>	-	-	-	-	-	-	0	0	15,071	15,071
27.7.2.	171.1	Provide funds for GA*AWARDS contract. <i>[Governor's Office of Student Achievement] (S:Increase funds for the first year of the three-year GA*AWARDS contract.) (CC:Provide funds for GA*AWARDS contract.)</i>	-	-	900,000	900,000	300,000	300,000	(600,000)	(600,000)	900,000	900,000
27.7.3.	171.2	Provide funds for the Governor's Honors program. <i>[Governor's Office of Student Achievement] (S:No; Due to the uncertainty of a summer residential program occurring during the COVID-19 pandemic, any additional funding needs for the 2021 Governor's Honors Program shall be funded in the Amended FY 2022 budget.) (CC:Provide funds for the Governor's Honors program.)</i>	-	-	68,000	68,000	0	0	(68,000)	(68,000)	68,000	68,000
27.8	172.100	Office of the Child Advocate										
27.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Office of the Child Advocate]</i>	-	-	-	-	-	-	0	0	4,306	4,306
27.9	173.100	Office of the State Inspector General										
27.9.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Office of the State Inspector General]</i>	-	-	-	-	-	-	0	0	7,536	7,536
Section 28: Human Services, Department of												
28.1	174.100	Adoptions Services										
28.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Adoptions Services]</i>	-	-	-	-	-	-	0	0	31,219	31,219
28.3	176.100	Child Abuse and Neglect Prevention										
28.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Child Abuse and Neglect Prevention]</i>	-	-	-	-	-	-	0	0	7,536	7,536
28.4	177.100	Child Support Services										
28.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Child Support Services]</i>	-	-	-	-	-	-	0	0	1,129,249	1,129,249
28.5	178.100	Child Welfare Services										
28.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Child Welfare Services]</i>	-	-	-	-	-	-	0	0	3,434,035	3,434,035
28.7	180.100	Departmental Administration (DHS)										
28.7.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DHS)]</i>	-	-	-	-	-	-	0	0	439,212	439,212

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28.8	181.100	Elder Abuse Investigations and Prevention										
28.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Elder Abuse Investigations and Prevention]</i>	-	-	-	-	-	-	0	0	319,721	319,721
28.9	182.100	Elder Community Living Services										
28.9.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Elder Community Living Services]</i>	-	-	-	-	-	-	0	0	5,383	5,383
28.10	183.100	Elder Support Services										
28.10.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Elder Support Services]</i>	-	-	-	-	-	-	0	0	20,454	20,454
28.12	185.100	Federal Eligibility Benefit Services										
28.12.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Federal Eligibility Benefit Services]</i>	-	-	-	-	-	-	0	0	3,279,020	3,279,020
28.15	188.100	Residential Child Care Licensing										
28.15.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Residential Child Care Licensing]</i>	-	-	-	-	-	-	0	0	27,989	27,989
28.18	191.100	Council On Aging										
28.18.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Council On Aging]</i>	-	-	-	-	-	-	0	0	3,230	3,230
28.20	193.100	Georgia Vocational Rehabilitation Agency: Business Enterprise Program										
28.20.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Vocational Rehabilitation Agency: Business Enterprise Program]</i>	-	-	-	-	-	-	0	0	16,148	16,148
28.21	194.100	Georgia Vocational Rehabilitation Agency: Departmental Administration										
28.21.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Vocational Rehabilitation Agency: Departmental Administration]</i>	-	-	-	-	-	-	0	0	65,667	65,667
28.24	197.100	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program										
28.24.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program]</i>	-	-	-	-	-	-	0	0	581,310	581,310
Section 29: Insurance, Office of the Commissioner of												
29.1	199.100	Departmental Administration (COI)										
29.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (COI)]</i>	-	-	-	-	-	-	0	0	7,536	7,536

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29.1.3.	199.99		-	-	-	-	0	0	0	0
Reflect a change in the program purpose statement. <i>[Departmental Administration (COI)] (S:Yes) (CC:Yes)</i>										
29.2	200.100	Enforcement								
29.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Enforcement]</i>	-	-	-	-	0	0	5,383	5,383
29.2.2.	200.99	Reflect a change in the program purpose statement. <i>[Enforcement] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
29.3	201.100	Fire Safety								
29.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Fire Safety]</i>	-	-	-	-	0	0	86,120	86,120
29.3.4.	201.99	Reflect a change in the program purpose statement. <i>[Fire Safety] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
29.4	202.100	Insurance Regulation								
29.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Insurance Regulation]</i>	-	-	-	-	0	0	49,519	49,519
29.5	203.100	Special Fraud								
29.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Special Fraud]</i>	-	-	-	-	0	0	19,377	19,377
Section 30: Investigation, Georgia Bureau of										
30.1	204.100	Bureau Administration								
30.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Bureau Administration]</i>	-	-	-	-	0	0	32,295	32,295
30.2	205.100	Criminal Justice Information Services								
30.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Criminal Justice Information Services]</i>	-	-	-	-	0	0	90,426	90,426
30.3	206.100	Forensic Scientific Services								
30.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Forensic Scientific Services]</i>	-	-	-	-	0	0	266,972	266,972
30.4	207.100	Regional Investigative Services								
30.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Regional Investigative Services]</i>	-	-	-	-	0	0	294,961	294,961
30.5	208.100	Criminal Justice Coordinating Council								
30.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Criminal Justice Coordinating Council]</i>	-	-	-	-	0	0	139,945	139,945

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30.6	209.100	Criminal Justice Coordinating Council: Council of Accountability Court Judges										
30.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Criminal Justice Coordinating Council: Council of Accountability Court Judges]</i>	-	-	-	-	-	-	0	0	3,230	3,230
30.7	210.100	Criminal Justice Coordinating Council: Family Violence										
30.7.2.	210.2	Increase funds for domestic violence shelters and sexual assault centers. <i>[Criminal Justice Coordinating Council: Family Violence]</i>	-	-	-	-	200,000	200,000	200,000	200,000	455,000	455,000
Section 31: Juvenile Justice, Department of												
31.1	211.100	Community Service										
31.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Community Service]</i>	-	-	-	-	-	-	0	0	793,381	793,381
31.2	212.100	Departmental Administration (DJJ)										
31.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DJJ)]</i>	-	-	-	-	-	-	0	0	153,940	153,940
31.3	213.100	Secure Commitment (YDCs)										
31.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Secure Commitment (YDCs)]</i>	-	-	-	-	-	-	0	0	650,206	650,206
31.4	214.100	Secure Detention (RYDCs)										
31.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Secure Detention (RYDCs)]</i>	-	-	-	-	-	-	0	0	1,138,937	1,138,937
Section 32: Labor, Department of												
32.1	215.100	Departmental Administration (DOL)										
32.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DOL)]</i>	-	-	-	-	-	-	0	0	123,798	123,798
32.2	215.101	Departmental Administration (DOL) - Special Project										
32.2.1.	215.101	The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests. <i>[Departmental Administration (DOL) - Special Project (CC:The purpose of this appropriation is to fund a Chief Labor Officer and operating expenses, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.)]</i>	-	-	-	-	49,729	49,729	49,729	49,729	100,000	100,000
32.3	216.100	Labor Market Information										
32.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Labor Market Information]</i>	-	-	-	-	-	-	0	0	24,760	24,760

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32.4	217.100	Unemployment Insurance										
32.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Unemployment Insurance]</i>	-	-	-	-	-	-	0	0	312,185	312,185
32.4.2.	217.1	Reflect the continued use of federal funds for the Unemployment Insurance Program (\$31,964,147), the Short-Time Compensation Program (\$3,188,424), and the Dislocated Worker Program (\$25,294,837) to prevent, prepare for, and respond to the coronavirus pandemic. <i>[Benefits] (H & S:Yes) (CC:Yes; Reflect the continued use of federal funds for the Unemployment Insurance Program (\$31,964,147) and the Short-Time Compensation Program (\$3,188,424) to prevent, prepare for, and respond to the coronavirus pandemic.)</i>	-	-	0	0	0	0	0	0	0	0
32.5	218.100	Workforce Solutions										
32.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Workforce Solutions]</i>	-	-	-	-	-	-	0	0	526,409	526,409
Section 33: Law, Department of												
33.1	219.100	Department of Law										
33.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Department of Law]</i>	-	-	-	-	-	-	0	0	169,011	169,011
33.2	220.100	Medicaid Fraud Control Unit										
33.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Medicaid Fraud Control Unit]</i>	-	-	-	-	-	-	0	0	43,060	43,060
Section 34: Natural Resources, Department of												
34.1	221.100	Coastal Resources										
34.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Coastal Resources]</i>	-	-	-	-	-	-	0	0	62,437	62,437
34.2	222.100	Departmental Administration (DNR)										
34.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DNR)]</i>	-	-	-	-	-	-	0	0	55,978	55,978
34.3	223.100	Environmental Protection										
34.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Environmental Protection]</i>	-	-	-	-	-	-	0	0	670,660	670,660
34.5	225.100	Hazardous Waste Trust Fund										
34.5.1.	New	Increase funds for remediation of environmental hazards at county courthouses. <i>[Hazardous Waste Trust Fund] (CC:Increase funds for remediation of environmental hazards at county courthouses and match local funds.)</i>	-	-	-	-	350,000	350,000	350,000	350,000	700,000	700,000

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34.6	226.100		Law Enforcement										
34.6.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Law Enforcement]</i>	-	-	-	-	-	-	0	0	219,606	219,606
34.7	227.100		Parks Recreation and Historic Sites										
34.7.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Parks Recreation and Historic Sites]</i>	-	-	-	-	-	-	0	0	319,721	319,721
34.7.2.	227.1		Increase funds for historic site grants. <i>[Park Operations]</i>	-	-	-	-	30,000	30,000	30,000	30,000	30,000	30,000
34.9	229.100		Wildlife Resources										
34.9.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Wildlife Resources]</i>	-	-	-	-	-	-	0	0	384,311	384,311
Section 35: Pardons and Paroles, State Board of													
35.1	230.100		Board Administration (SBPP)										
35.1.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Board Administration (SBPP)]</i>	-	-	-	-	-	-	0	0	5,383	5,383
35.2	231.100		Clemency Decisions										
35.2.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Clemency Decisions]</i>	-	-	-	-	-	-	0	0	147,481	147,481
35.3	232.100		Victim Services										
35.3.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Victim Services]</i>	-	-	-	-	-	-	0	0	5,383	5,383
Section 36: State Properties Commission													
36.1	233.100		State Properties Commission										
36.1.1.	233.1		Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties. <i>[State Properties Commission] (CC:Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee.)</i>	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	1,000,000	1,000,000
Section 37: Public Defender Council, Georgia													
37.1	234.100		Public Defender Council										
37.1.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Public Defender Council]</i>	-	-	-	-	-	-	0	0	43,060	43,060
37.2	235.100		Public Defenders										
37.2.1.	New		[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Public Defenders]</i>	-	-	-	-	-	-	0	0	617,911	617,911

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Section 38: Public Health, Department of												
38.1	236.100	Adolescent and Adult Health Promotion										
38.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Adolescent and Adult Health Promotion]</i>	-	-	-	-	-	-	0	0	51,672	51,672
38.2	237.100	Adult Essential Health Treatment Services										
38.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Adult Essential Health Treatment Services]</i>	-	-	-	-	-	-	0	0	5,383	5,383
38.3	238.100	Departmental Administration (DPH)										
38.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DPH)]</i>	-	-	-	-	-	-	0	0	110,880	110,880
38.3.2.	238.1	Provide funds for a chief medical officer, a deputy commissioner of public health, and a chief data officer to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership. <i>[Departmental Administration (DPH)] (S:Increase funds for a chief medical officer, a deputy commissioner of public health, a chief data officer, a senior programmer, and a financial manager to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.) (CC:Increase funds for a chief medical officer, a deputy commissioner of public health, a chief data officer, a senior programmer, and a financial manager to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.)</i>	-	-	285,997	285,997	485,997	485,997	200,000	200,000	485,997	485,997
38.4	239.100	Emergency Preparedness/Trauma System Improvement										
38.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Emergency Preparedness/Trauma System Improvement]</i>	-	-	-	-	-	-	0	0	106,574	106,574
38.5	240.100	Epidemiology										
38.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Epidemiology]</i>	-	-	-	-	-	-	0	0	85,044	85,044

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.5.2.	240.1	Provide funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity. <i>[Epidemiology]</i> (S:Increase funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity and redirect \$11,100,000 in 5-year issued bonds from 2016 and 2017 for the Clinical Billing Information Technology System (HB 76, Bond #355.341 and HB 751, Bond #66) to be used for the implementation of an new vaccine management system.) (CC:Increase funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity and redirect \$11,100,000 in 5-year issued bonds from 2016 and 2017 for the Clinical Billing Information Technology System (HB 76, Bond #355.341 and HB 751, Bond #66) to be used for the implementation of an new vaccine management system.)	-	-	18,000,000	18,000,000	16,000,000	27,100,000	(2,000,000)	9,100,000	16,000,000	27,100,000
38.6	241.100	Immunization										
38.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Immunization]</i>	-	-	-	-	-	-	0	0	40,907	40,907
38.7	242.100	Infant and Child Essential Health Treatment Services										
38.7.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Infant and Child Essential Health Treatment Services]</i>	-	-	-	-	-	-	0	0	22,607	22,607
38.8	243.100	Infant and Child Health Promotion										
38.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Infant and Child Health Promotion]</i>	-	-	-	-	-	-	0	0	127,027	127,027
38.9	244.100	Infectious Disease Control										
38.9.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Infectious Disease Control]</i>	-	-	-	-	-	-	0	0	204,535	204,535
38.10	245.100	Inspections and Environmental Hazard Control										
38.10.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Inspections and Environmental Hazard Control]</i>	-	-	-	-	-	-	0	0	32,295	32,295
38.11	246.100	Public Health Formula Grants to Counties										
38.11.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Public Health Formula Grants to Counties]</i>	-	-	-	-	-	-	0	0	4,044,411	4,044,411
38.12	247.100	Vital Records										
38.12.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Vital Records]</i>	-	-	-	-	-	-	0	0	47,366	47,366

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38.14	249.100	Georgia Trauma Care Network Commission										
38.14.2.	249.1	Increase funds to reflect fireworks excise tax revenue collections. <i>[Georgia Trauma Care Network Commission]</i>	458,575	458,575	458,575	458,575	543,744	543,744	85,169	85,169	543,744	543,744
Section 39: Public Safety, Department of												
39.1	250.100	Aviation										
39.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Aviation]</i>	-	-	-	-	-	-	0	0	16,148	16,148
39.1.2.	250.1	Increase funds for education incentive payment for sworn officers and communications personnel. <i>[Aviation]</i> (CC:No)	-	-	-	-	45,360	45,360	45,360	45,360	0	0
39.1.3.	250.2	Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021. <i>[Aviation]</i> (CC:No)	-	-	-	-	2,269	2,269	2,269	2,269	0	0
39.1.4.	250.3	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. <i>[Aviation]</i> (CC:No)	-	-	-	-	2,260	2,260	2,260	2,260	0	0
39.2	251.100	Capitol Police Services										
39.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Capitol Police Services]</i>	-	-	-	-	-	-	0	0	65,667	65,667
39.2.2.	251.1	Utilize existing funds (\$48,600) for an education incentive payment for sworn officers and communications personnel. <i>[Capitol Police Services]</i> (S:Yes) (CC:No)	-	-	-	-	0	0	0	0	0	0
39.2.3.	251.2	Utilize existing funds (\$5,120) to create two new job classes to retain experienced sworn personnel starting April 1, 2021. <i>[Capitol Police Services]</i> (S:Yes) (CC:No)	-	-	-	-	0	0	0	0	0	0
39.2.4.	251.3	Utilize existing funds (\$1,169) for recruitment and retention of administrative personnel starting April 1, 2021. <i>[Capitol Police Services]</i> (S:Yes) (CC:No)	-	-	-	-	0	0	0	0	0	0
39.3	252.100	Departmental Administration (DPS)										
39.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DPS)]</i>	-	-	-	-	-	-	0	0	55,978	55,978
39.3.2.	252.1	Increase funds for an education incentive payment for sworn officers and communications personnel. <i>[Departmental Administration (DPS)]</i> (CC:No)	-	-	-	-	61,560	61,560	61,560	61,560	0	0
39.3.3.	252.2	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. <i>[Departmental Administration (DPS)]</i> (CC:No)	-	-	-	-	3,542	3,542	3,542	3,542	0	0
39.4	253.100	Field Offices and Services										
39.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Field Offices and Services]</i>	-	-	-	-	-	-	0	0	968,850	968,850

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	House	Senate	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
39.4.4.	253.3	Reduce funds to reflect the decrease in the number of trooper schools for FY 2021. <i>[Field Offices and Services]</i> (S:Reduce funds and redirect \$3,120,402 in funds for recruitment and retention initiatives for sworn and civilian employees.) (CC:Reduce funds to reflect the decrease in the number of trooper schools for FY 2021.)	-	-	(4,000,000)	(4,000,000)	(3,950,000)	(3,950,000)	50,000	50,000	(1,500,000)	(1,500,000)
39.4.5.	253.4	Increase funds for an education incentive payment for sworn officers and communications personnel. <i>[Field Offices and Services]</i> (CC:No)	-	-	-	-	2,454,300	2,454,300	2,454,300	2,454,300	0	0
39.4.6.	253.5	Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021. <i>[Field Offices and Services]</i> (CC:No)	-	-	-	-	145,610	145,610	145,610	145,610	0	0
39.4.7.	253.6	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. <i>[Field Offices and Services]</i> (CC:No)	-	-	-	-	56,844	56,844	56,844	56,844	0	0
39.5	254.100	Motor Carrier Compliance										
39.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Motor Carrier Compliance]</i>	-	-	-	-	-	-	0	0	332,639	332,639
39.5.2.	254.1	Increase funds for an education incentive payment for sworn officers and communications personnel. <i>[Motor Carrier Compliance]</i> (CC:No)	-	-	-	-	257,580	257,580	257,580	257,580	0	0
39.5.3.	254.2	Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021. <i>[Motor Carrier Compliance]</i> (CC:No)	-	-	-	-	33,921	33,921	33,921	33,921	0	0
39.5.4.	254.3	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. <i>[Motor Carrier Compliance]</i> (CC:No)	-	-	-	-	6,937	6,937	6,937	6,937	0	0
39.6	255.100	Office of Public Safety Officer Support										
39.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Office of Public Safety Officer Support]</i>	-	-	-	-	-	-	0	0	5,383	5,383
39.6.2.	255.1	Increase funds for an education incentive payment for sworn officers and communications personnel. <i>[Office of Public Safety Officer Support]</i> (CC:No)	-	-	-	-	50,220	50,220	50,220	50,220	0	0
39.6.3.	255.2	Utilize existing funds for recruitment and retention of administrative personnel starting April 1, 2021. <i>[Office of Public Safety Officer Support]</i> (S:Yes) (CC:No)	-	-	-	-	0	0	0	0	0	0
39.7	256.100	Georgia Firefighter Standards and Training Council										
39.7.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Firefighter Standards and Training Council]</i>	-	-	-	-	-	-	0	0	8,612	8,612
39.7.4.	256.3	Increase funds for virtual testing resources for firefighter certification and training. <i>[Georgia Firefighter Standards and Training Council]</i>	-	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000

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39.8	257.100	Georgia Peace Officer Standards and Training Council										
39.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Peace Officer Standards and Training Council]</i>	-	-	-	-	-	-	0	0	29,066	29,066
39.9	258.100	Georgia Public Safety Training Center										
39.9.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Public Safety Training Center]</i>	-	-	-	-	-	-	0	0	185,158	185,158
39.10	259.100	Office of Highway Safety										
39.10.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Office of Highway Safety]</i>	-	-	-	-	-	-	0	0	24,760	24,760
39.10.2.	259.1	Reduce funds for driver's education and training to reflect FY 2020 collections in accordance with Joshua's Law. <i>[Office of Highway Safety] (S:Reduce funds for driver's education and training.) (CC:No)</i>	(264,256)	(264,256)	(264,256)	(264,256)	(132,128)	(132,128)	132,128	132,128	0	0
39.10.3.	259.2	Increase funds to restore partial funding for operations. <i>[Office of Highway Safety]</i>	-	-	-	-	17,491	17,491	17,491	17,491	17,491	17,491
Section 40: Public Service Commission												
40.1	260.100	Commission Administration (PSC)										
40.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Commission Administration (PSC)]</i>	-	-	-	-	-	-	0	0	8,612	8,612
40.2	261.100	Facility Protection										
40.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Facility Protection]</i>	-	-	-	-	-	-	0	0	17,224	17,224
40.3	262.100	Utilities Regulation										
40.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Utilities Regulation]</i>	-	-	-	-	-	-	0	0	30,142	30,142
Section 41: Regents, University System of Georgia Board of												
41.1	263.100	Agricultural Experiment Station										
41.1.3.	263.2	Provide funds for operations. <i>[Ag. Exp. Station - Animal Products] (S:Increase funds and reflect anticipated delay in start dates for new hires.) (CC:Provide funds for operations.)</i>	-	-	1,996,076	1,996,076	1,871,076	1,871,076	(125,000)	(125,000)	1,996,076	1,996,076
41.3	265.100	Cooperative Extension Service										
41.3.3.	265.2	Provide funds for operations. <i>[Cooperative Extension Service - 4 H Youth Development] (S:Provide funds and reflect anticipated delay in start dates for new hires.) (CC:Provide funds for operations.)</i>	-	-	1,455,263	1,455,263	1,330,263	1,330,263	(125,000)	(125,000)	1,455,263	1,455,263
41.8	270.100	Georgia Cyber Innovation and Training Center										
41.8.1.	270.1	Provide funds for a rural coding pilot and associated start-up expenses. <i>[Cyber Innovation and Training Center]</i>	-	-	-	-	197,000	197,000	197,000	197,000	197,000	197,000

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41.14	276.100	Public Libraries										
41.14.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Public Libraries]</i>	-	-	-	-	-	-	0	0	293,885	293,885
41.14.2.	276.1	Increase funds for materials grants by five cents from \$0.35 to \$0.40 per capita. <i>[Public Libraries - state grants to public libraries]</i> (CC:Provide funds to temporarily increase materials grants by five cents from \$0.35 to \$0.40 per capita.)	-	-	-	-	539,170	539,170	539,170	539,170	539,170	539,170
41.21	283.100	Payments to Georgia Commission on the Holocaust										
41.21.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Payments to Georgia Commission on the Holocaust]</i>	-	-	-	-	-	-	0	0	2,153	2,153
41.23	285.100	Payments to Georgia Military College Preparatory School										
41.23.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Payments to Georgia Military College Preparatory School]</i>	-	-	-	-	-	-	0	0	54,927	54,927
41.24	286.100	Payments to Georgia Public Telecommunications Commission										
41.24.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Payments to Georgia Public Telecommunications Commission]</i>	-	-	-	-	-	-	0	0	81,814	81,814
Section 42: Revenue, Department of												
42.1	287.100	Departmental Administration (DOR)										
42.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DOR)]</i>	-	-	-	-	-	-	0	0	45,213	45,213
42.3	289.100	Industry Regulation										
42.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Industry Regulation]</i>	-	-	-	-	-	-	0	0	62,437	62,437
42.3.2.	289.1	Increase funds for one advanced auditor and associated expenses, and five contractors to provide regulations of the distribution and sale of vaping products (SB 375, 2020 Session). <i>[Law Enforcement]</i> (CC:Increase funds for one tax examiner, three call center contractors, and one-time expenses to provide regulations of the distribution and sale of vaping products (SB 375, 2020 Session).)	86,175	86,175	86,175	86,175	86,175	86,175	0	0	114,676	114,676
42.4	290.100	Local Government Services										
42.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Local Government Services]</i>	-	-	-	-	-	-	0	0	40,907	40,907
42.6	292.100	Motor Vehicle Registration and Titling										
42.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Motor Vehicle Registration and Titling]</i>	-	-	-	-	-	-	0	0	113,033	113,033

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42.7	293.100	Office of Special Investigations										
42.7.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Office of Special Investigations]</i>	-	-	-	-	-	-	0	0	31,219	31,219
42.8	294.100	Tax Compliance										
42.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Tax Compliance]</i>	-	-	-	-	-	-	0	0	360,628	360,628
42.9	295.100	Tax Policy										
42.9.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Tax Policy]</i>	-	-	-	-	-	-	0	0	15,071	15,071
42.10	296.100	Taxpayer Services										
42.10.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Taxpayer Services]</i>	-	-	-	-	-	-	0	0	164,705	164,705
Section 43: Secretary of State												
43.1	297.100	Corporations										
43.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Corporations]</i>	-	-	-	-	-	-	0	0	36,601	36,601
43.2	298.100	Elections										
43.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Elections]</i>	-	-	-	-	-	-	0	0	19,377	19,377
43.3	299.100	Investigations										
43.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Investigations]</i>	-	-	-	-	-	-	0	0	38,754	38,754
43.4	300.100	Office Administration (SOS)										
43.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Office Administration (SOS)]</i>	-	-	-	-	-	-	0	0	15,071	15,071
43.5	301.100	Professional Licensing Boards										
43.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Professional Licensing Boards]</i>	-	-	-	-	-	-	0	0	102,268	102,268
43.5.2.	301.1	Increase funds for the Georgia Board of Nursing to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine and monitoring the patient for any adverse reactions in the subsequent observation period pursuant to Executive Order 01.22.21.07. <i>[Professional Licensing Boards]</i>	-	-	-	-	150,000	150,000	150,000	150,000	150,000	150,000
43.6	302.100	Securities										
43.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Securities]</i>	-	-	-	-	-	-	0	0	6,459	6,459

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House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
43.7	303.100	Georgia Access to Medical Cannabis Commission										
43.7.1.	303.1	Provide funds for IT contracts and a virtual call center. <i>[Georgia Access to Medical Cannabis Commission]</i> (CC:Provide funds for an attorney, IT contracts, a virtual call center, and other program expenses.)	-	-	50,345	50,345	50,345	50,345	0	0	127,137	127,137
43.8	304.100	Real Estate Commission										
43.8.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Real Estate Commission]</i>	-	-	-	-	-	-	0	0	19,377	19,377
Section 44: Student Finance Commission, Georgia												
44.1	305.100	Commission Administration (GSFC)										
44.1.1.	New	Increase lottery funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Commission Administration (GSFC)]</i>	-	-	-	-	-	-	0	0	88,273	88,273
44.2	306.100	Dual Enrollment										
44.2.1.	306.1	Reduce funds for updated projections. <i>[Dual Enrollment]</i>	-	-	-	-	(8,035,270)	(8,035,270)	(8,035,270)	(8,035,270)	(7,035,270)	(7,035,270)
44.3	307.100	Engineer Scholarship										
44.3.1.	307.1	Increase funds to meet projected need. <i>[Engineer Scholarship]</i> (S:Yes; Utilize existing funds to meet the projected need.) (CC:Increase funds to meet projected need.)	-	-	192,500	192,500	0	0	(192,500)	(192,500)	192,500	192,500
44.7	311.100	HOPE Grant										
44.7.1.	New	Reduce funds for updated projections. <i>[HOPE Grant]</i>	-	-	-	-	-	-	0	0	(138,869)	(138,869)
44.17	321.100	Nonpublic Postsecondary Education Commission										
44.17.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Nonpublic Postsecondary Education Commission]</i>	-	-	-	-	-	-	0	0	7,536	7,536
Section 45: Teachers Retirement System												
45.2	323.100	System Administration (TRS)										
45.2.1.	New	Utilize \$118,415 in other funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[System Administration (TRS)]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
Section 46: Technical College System of Georgia												
46.1	324.100	Adult Education										
46.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Adult Education]</i>	-	-	-	-	-	-	0	0	19,377	19,377
46.2	325.100	Departmental Administration (TCSG)										
46.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (TCSG)]</i>	-	-	-	-	-	-	0	0	37,678	37,678
46.3	326.100	Economic Development and Customized Services										
46.3.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Economic Development and Customized Services]</i>	-	-	-	-	-	-	0	0	3,230	3,230

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46.5	328.100	Quick Start										
46.5.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Quick Start]</i>	-	-	-	-	-	-	0	0	39,831	39,831
46.6	329.100	Technical Education										
46.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Technical Education]</i>	-	-	-	-	-	-	0	0	5,736,669	5,736,669
Section 47: Transportation, Department of												
47.1	330.100	Capital Construction Projects										
47.1.1.	330.1	Increase funds for additional construction projects. <i>[Capital Construction Projects]</i>	52,666,681	52,666,681	52,666,681	52,666,681	144,907,557	144,907,557	92,240,876	92,240,876	144,907,557	144,907,557
47.2	331.100	Capital Maintenance Projects										
47.2.1.	331.1	Increase funds for additional resurfacing. <i>[Capital Maintenance Projects]</i> (S:Reduce funds and recognize \$92,240,876 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA).) (CC:Reduce funds and recognize \$92,240,876 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA).)	95,600,000	95,600,000	77,421,136	77,421,136	(14,819,740)	(14,819,740)	(92,240,876)	(92,240,876)	(14,819,740)	(14,819,740)
47.3	332.100	Construction Administration										
47.3.2.	New	Utilize existing motor fuel funds (\$1,073,271) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Capital Construction & Improvement]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
47.4	333.100	Data Collection, Compliance, and Reporting										
47.4.1.	New	Utilize existing motor fuel funds (\$25,836) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Data Collection Compliance and Reporting]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
47.5	334.100	Departmental Administration (DOT)										
47.5.2.	New	Utilize existing motor fuel funds (\$364,934) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Administration]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
47.6	335.100	Intermodal										
47.6.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Intermodal]</i>	-	-	-	-	-	-	0	0	19,377	19,377
47.6.3.	335.2	Increase funds for Airport Aid. <i>[Airport Aid]</i>	-	-	-	-	203,461	203,461	203,461	203,461	577,411	577,411
47.9	338.100	Planning										
47.9.1.	New	Utilize existing motor fuel funds (\$21,530) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Planning]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
47.10	339.100	Routine Maintenance										
47.10.2.	New	Utilize existing motor fuel funds (\$1,765,460) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Bridges and Roadways]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0

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47.11	340.100	Traffic Management and Control										
47.11.1.	New	Utilize existing motor fuel funds (\$342,327) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Traffic Management] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
47.13	341.100	Payments to State Road and Tollway Authority										
47.13.1.	New	Utilize existing motor fuel funds (\$65,667) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Payments to State Road and Tollway Authority] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
Section 48: Veterans Service, Department of												
48.1	342.100	Departmental Administration (DVS)										
48.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Departmental Administration (DVS)]</i>	-	-	-	-	-	-	0	0	12,918	12,918
48.2	343.100	Georgia Veterans Memorial Cemetery										
48.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Georgia Veterans Memorial Cemetery]</i>	-	-	-	-	-	-	0	0	13,995	13,995
48.4	345.100	Veterans Benefits										
48.4.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Veterans Benefits]</i>	-	-	-	-	-	-	0	0	122,721	122,721
Section 49: Workers' Compensation, State Board of												
49.1	346.100	Administer the Workers' Compensation Laws										
49.1.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Administer the Workers' Compensation Laws]</i>	-	-	-	-	-	-	0	0	73,202	73,202
49.2	347.100	Board Administration (SBWC)										
49.2.1.	New	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. <i>[Board Administration (SBWC)]</i>	-	-	-	-	-	-	0	0	11,842	11,842
Section 50: Georgia General Obligation Debt Sinking Fund												
50.1	348.100	GO Bonds Issued										
50.1.1.	348.3	Redirect \$4,800,000 in 5-year issued bonds from FY 2017 for the implementation of a new Clinical Billing Information Technology System (HB 751, Bond #66) to be used for the implementation of a new vaccination management system. <i>[GO Bonds Issued] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0
50.1.3.	348.4	Redirect \$6,300,000 in 5-year issued bonds from FY 2016 for the implementation of a new Clinical Billing Information Technology System (HB 76, Bond #355.341) to be used for the implementation of a new vaccination management system. <i>[GO Bonds Issued] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0
50.1.5.	348.5	Increase funds for debt service. <i>[GO Bonds Issued]</i>	-	-	-	-	472,636	472,636	472,636	472,636	12,268,550	12,268,550