

HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, known as the "General Appropriations Act," Act No. 404, approved June 30, 2020, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, known as the "General Appropriations Act," Act No. 404, approved June 30, 2020, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$53,662,607,228
2	Federal Funds and Grants	\$15,597,208,831
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
4	Child Care & Development Block Grant (CFDA 93.575)	\$224,845,764
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,346,667
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$98,066,457
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,316,594
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$8,631,568,784
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,582,058
15	State Children's Insurance Program (CFDA 93.767)	\$452,679,375
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$325,690,440
18	Federal Funds Not Specifically Identified	\$4,048,478,870
19	Federal Recovery Funds	\$20,308,332
20	Federal Recovery Funds Not Specifically Identified	\$20,308,332
21	Other Funds	\$7,152,596,650
22	Agency Funds	\$3,657,297,446
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$550,818,544
25	Records Center Storage Fee	\$801,101
26	Research Funds	\$2,804,293,035
27	State Funds	\$26,566,711,626
28	Brain & Spinal Injury Trust Fund	\$1,431,529
29	Hospital Provider Payment	\$353,741,510
30	Lottery Funds	\$1,301,318,614
31	Motor Fuel Funds	\$1,902,958,412
32	Nursing Home Provider Fees	\$157,267,497
33	Safe Harbor for Sexually Exploited Children Fund	\$299,987
34	State General Funds	\$22,689,135,016
35	Tobacco Settlement Funds	\$160,559,061

36	Intra-State Government Transfers	\$4,325,781,789
37	Health Insurance Payments	\$3,766,590,935
38	Medicaid Services Payments - Other Agencies	\$280,857,262
39	Other Intra-State Government Payments	\$103,157,843
40	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

41	Total Funds	\$11,385,688
42	Other Funds	\$79,952
43	Other Funds - Not Specifically Identified	\$79,952
44	State Funds	\$11,305,736
45	State General Funds	\$11,305,736

1.1. Lieutenant Governor's Office

46	Total Funds	\$1,267,423
47	State Funds	\$1,267,423
48	State General Funds	\$1,267,423

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
49	Amount from previous Appropriations Act (HB 793) as amended	\$1,207,423
50	Restore funds for legislative session operations.	\$60,000
51	Amount appropriated in this Act	\$1,267,423

1.2. Secretary of the Senate's Office

52	Total Funds	\$1,164,770
53	State Funds	\$1,164,770
54	State General Funds	\$1,164,770

1.3. Senate

55	Total Funds	\$8,953,495
56	Other Funds	\$79,952
57	Other Funds - Not Specifically Identified	\$79,952
58	State Funds	\$8,873,543
59	State General Funds	\$8,873,543

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
60	Amount from previous Appropriations Act (HB 793) as amended	\$8,488,143
61	Restore funds for legislative session operations.	\$385,400
62	Amount appropriated in this Act	\$8,873,543

Section 2: Georgia House of Representatives

63	Total Funds	\$18,712,033
64	Other Funds	\$446,577
65	Other Funds - Not Specifically Identified	\$446,577
66	State Funds	\$18,265,456
67	State General Funds	\$18,265,456

2.1. House of Representatives

68	Total Funds	\$18,712,033
69	Other Funds	\$446,577
70	Other Funds - Not Specifically Identified	\$446,577
71	State Funds	\$18,265,456
72	State General Funds	\$18,265,456

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
73	Amount from previous Appropriations Act (HB 793) as amended	\$17,909,699
74	Restore funds for legislative session operations.	\$355,757
75	Amount appropriated in this Act	\$18,265,456

Section 3: Georgia General Assembly Joint Offices

76	Total Funds	\$12,871,307
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77	Other Funds	\$163,097
78	Other Funds - Not Specifically Identified	\$163,097
79	State Funds	\$12,708,210
80	State General Funds	\$12,708,210

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

81	Total Funds	\$6,790,606
82	State Funds	\$6,790,606
83	State General Funds	\$6,790,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
84	Amount from previous Appropriations Act (HB 793) as amended	\$6,715,606
85	Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H:No; Maintain funds for legislative session operations.)	\$0
86	Provide one-time funds to host the 2021 National Black Caucus of State Legislators in Georgia.	\$75,000
87	Amount appropriated in this Act	\$6,790,606

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

88	Total Funds	\$1,384,950
89	State Funds	\$1,384,950
90	State General Funds	\$1,384,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
91	Amount from previous Appropriations Act (HB 793) as amended	\$1,234,950
92	Transfer funds from Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H:Restore funds for session operations.)	\$150,000
93	Amount appropriated in this Act	\$1,384,950

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

94	Total Funds	\$4,695,751
95	Other Funds	\$163,097
96	Other Funds - Not Specifically Identified	\$163,097
97	State Funds	\$4,532,654
98	State General Funds	\$4,532,654

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
99	Amount from previous Appropriations Act (HB 793) as amended	\$4,517,108
100	Restore funds for legislative session operations.	\$15,546
101	Amount appropriated in this Act	\$4,532,654

Section 4: Audits and Accounts, Department of

102	Total Funds	\$32,764,323
103	Other Funds	\$60,000
104	Other Funds - Not Specifically Identified	\$60,000
105	State Funds	\$32,704,323
106	State General Funds	\$32,704,323

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single

Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

107	Total Funds	\$27,941,701
108	Other Funds	\$60,000
109	Other Funds - Not Specifically Identified	\$60,000
110	State Funds	\$27,881,701
111	State General Funds	\$27,881,701

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

112	Total Funds	\$2,243,961
113	State Funds	\$2,243,961
114	State General Funds	\$2,243,961

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

115	Total Funds	\$243,000
116	State Funds	\$243,000
117	State General Funds	\$243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

118	Total Funds	\$2,335,661
119	State Funds	\$2,335,661
120	State General Funds	\$2,335,661

Section 5: Appeals, Court of

121	Total Funds	\$23,829,610
122	Other Funds	\$150,000
123	Other Funds - Not Specifically Identified	\$150,000
124	State Funds	\$23,679,610
125	State General Funds	\$23,679,610

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

126	Total Funds	\$22,331,639
127	Other Funds	\$150,000
128	Other Funds - Not Specifically Identified	\$150,000
129	State Funds	\$22,181,639
130	State General Funds	\$22,181,639

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
131	Amount from previous Appropriations Act (HB 793) as amended	\$21,959,337
132	Increase funds to reflect the salary and travel/per diem expenses for a temporary judge.	\$114,117
133	Restore funds for personal services and operating expenses.	\$108,185
134	Amount appropriated in this Act	\$22,181,639

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

135	Total Funds	\$1,497,971																					
136	State Funds	\$1,497,971																					
137	State General Funds	\$1,497,971																					
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>																							
		<table><tr><th></th><th><u>State Funds</u></th><th><u>Total Funds</u></th></tr><tr><td>138</td><td>Amount from previous Appropriations Act (HB 793) as amended</td><td>\$1,396,940</td></tr><tr><td>139</td><td>Increase funds for court mailing costs.</td><td>\$1,550</td></tr><tr><td>140</td><td>Increase funds for one clerk position. (H:Increase funds to reflect the corrected salary for the clerk position.)</td><td>\$19,949</td></tr><tr><td>141</td><td>Increase funds for rental expenses.</td><td>\$74,221</td></tr><tr><td>142</td><td>Restore funds for personal services and operating expenses.</td><td>\$5,311</td></tr><tr><td>143</td><td>Amount appropriated in this Act</td><td>\$1,497,971</td></tr></table>		<u>State Funds</u>	<u>Total Funds</u>	138	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,940	139	Increase funds for court mailing costs.	\$1,550	140	Increase funds for one clerk position. (H:Increase funds to reflect the corrected salary for the clerk position.)	\$19,949	141	Increase funds for rental expenses.	\$74,221	142	Restore funds for personal services and operating expenses.	\$5,311	143	Amount appropriated in this Act	\$1,497,971
	<u>State Funds</u>	<u>Total Funds</u>																					
138	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,940																					
139	Increase funds for court mailing costs.	\$1,550																					
140	Increase funds for one clerk position. (H:Increase funds to reflect the corrected salary for the clerk position.)	\$19,949																					
141	Increase funds for rental expenses.	\$74,221																					
142	Restore funds for personal services and operating expenses.	\$5,311																					
143	Amount appropriated in this Act	\$1,497,971																					

Section 6: Judicial Council

144	Total Funds	\$18,727,964
145	Federal Funds and Grants	\$1,627,367
146	Federal Funds Not Specifically Identified	\$1,627,367
147	Other Funds	\$2,696,311
148	Agency Funds	\$1,307,406
149	Other Funds - Not Specifically Identified	\$1,388,905
150	State Funds	\$14,404,286
151	State General Funds	\$14,404,286

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

152	Total Funds	\$667,696
153	State Funds	\$667,696
154	State General Funds	\$667,696

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

155	Total Funds	\$354,203
156	Other Funds	\$354,203
157	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

158	Total Funds	\$1,499,069
159	Other Funds	\$953,203
160	Agency Funds	\$953,203
161	State Funds	\$545,866
162	State General Funds	\$545,866

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

163	Total Funds	\$14,607,025
164	Federal Funds and Grants	\$1,627,367
165	Federal Funds Not Specifically Identified	\$1,627,367
166	Other Funds	\$1,388,905
167	Other Funds - Not Specifically Identified	\$1,388,905
168	State Funds	\$11,590,753
169	State General Funds	\$11,590,753

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
170	Amount from previous Appropriations Act (HB 793) as amended	\$11,572,003 \$14,588,275
171	Increase funds to upgrade and maintain the Georgia Courts Registrar.	\$18,750 \$18,750
172	Amount appropriated in this Act	\$11,590,753 \$14,607,025

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

173	Total Funds	\$824,971
174	State Funds	\$824,971
175	State General Funds	\$824,971

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
176	Amount from previous Appropriations Act (HB 793) as amended	\$798,820 \$798,820
177	Restore funds for personal services and operating expenses.	\$26,151 \$26,151
178	Amount appropriated in this Act	\$824,971 \$824,971

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

179	Total Funds	\$775,000
180	State Funds	\$775,000
181	State General Funds	\$775,000

Section 7: Juvenile Courts

182	Total Funds	\$8,758,673
183	Other Funds	\$67,486
184	Agency Funds	\$67,486
185	State Funds	\$8,691,187
186	State General Funds	\$8,691,187

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

187	Total Funds	\$1,818,127
188	Other Funds	\$67,486
189	Agency Funds	\$67,486
190	State Funds	\$1,750,641
191	State General Funds	\$1,750,641

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

192	Total Funds	\$6,940,546
193	State Funds	\$6,940,546
194	State General Funds	\$6,940,546

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
195	Amount from previous Appropriations Act (HB 793) as amended	\$6,915,546
196	Increase funds for operating expenses from two additional superior court judgeships.	\$25,000
197	Amount appropriated in this Act	\$6,940,546

Section 8: Prosecuting Attorneys

198	Total Funds	\$85,764,565
199	State Funds	\$83,742,925
200	State General Funds	\$83,742,925
201	Intra-State Government Transfers	\$2,021,640
202	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

203	Total Funds	\$165,166
204	State Funds	\$165,166
205	State General Funds	\$165,166

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

206	Total Funds	\$79,042,735
207	State Funds	\$77,021,095
208	State General Funds	\$77,021,095
209	Intra-State Government Transfers	\$2,021,640
210	Other Intra-State Government Payments	\$2,021,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
211	Amount from previous Appropriations Act (HB 793) as amended	\$75,681,543
212	Increase funds for legal representation for district attorneys.	\$50,000
213	Increase funds for personal services for leave and retirement expenses.	\$1,100,000
214	Restore funds for personal services and operating expenses.	\$189,552
215	Amount appropriated in this Act	\$77,021,095

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

216	Total Funds	\$6,556,664
217	State Funds	\$6,556,664
218	State General Funds	\$6,556,664

Section 9: Superior Courts

219	Total Funds	\$72,790,772
220	Other Funds	\$137,170
221	Other Funds - Not Specifically Identified	\$137,170
222	State Funds	\$72,653,602
223	State General Funds	\$72,653,602

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

224	Total Funds	\$1,770,856
225	Other Funds	\$120,000
226	Other Funds - Not Specifically Identified	\$120,000
227	State Funds	\$1,650,856
228	State General Funds	\$1,650,856

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
229	Amount from previous Appropriations Act (HB 793) as amended	\$1,646,571
230	Restore funds for personal services and operating expenses.	\$4,285
231	Amount appropriated in this Act	\$1,650,856

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

232	Total Funds	\$2,697,991
233	Other Funds	\$17,170
234	Other Funds - Not Specifically Identified	\$17,170
235	State Funds	\$2,680,821
236	State General Funds	\$2,680,821

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
237	Amount from previous Appropriations Act (HB 793) as amended	\$2,657,562
238	Increase funds for regular operating expenses.	\$23,259
239	Amount appropriated in this Act	\$2,680,821

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

240	Total Funds	\$68,321,925
241	State Funds	\$68,321,925
242	State General Funds	\$68,321,925

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
243	Amount from previous Appropriations Act (HB 793) as amended	\$67,905,812
244	Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.	(\$15,125)
245	Eliminate one-time funds for equipment set-up costs for one judgeship in the Gwinnett Circuit.	(\$15,125)
246	Increase funds for one senior judge for pandemic-related case backlog. (H:Increase funds for senior judge usage to assist with pandemic-related case backlog.)	\$93,096
247	Restore funds for personal services and operating expenses.	\$353,267
248	Amount appropriated in this Act	\$68,321,925

Section 10: Supreme Court

249	Total Funds	\$16,151,784
250	Other Funds	\$1,859,823
251	Other Funds - Not Specifically Identified	\$1,859,823
252	State Funds	\$14,291,961
253	State General Funds	\$14,291,961

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

254	Total Funds	\$16,151,784
255	Other Funds	\$1,859,823
256	Other Funds - Not Specifically Identified	\$1,859,823
257	State Funds	\$14,291,961
258	State General Funds	\$14,291,961

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
259	Amount from previous Appropriations Act (HB 793) as amended	\$14,191,947 \$16,051,770
260	Increase personal services to add one new justice. (H:Provide one-time funds for costs associated with one new justice.)	\$14,560 \$14,560
261	Increase personal services for positions frozen per HB 793 (2020 Session). (H:No)	\$0 \$0
262	Restore funds for personal services and operating expenses.	\$85,454 \$85,454
263	Amount appropriated in this Act	\$14,291,961 \$16,151,784

Section 11: Accounting Office, State

264	Total Funds	\$28,547,191
265	Other Funds	\$560,036
266	Other Funds - Not Specifically Identified	\$560,036
267	State Funds	\$6,521,746
268	State General Funds	\$6,521,746
269	Intra-State Government Transfers	\$21,465,409
270	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

271	Total Funds	\$1,194,414
272	State Funds	\$281,042
273	State General Funds	\$281,042
274	Intra-State Government Transfers	\$913,372
275	Other Intra-State Government Payments	\$913,372

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

276	Total Funds	\$19,145,774
277	Intra-State Government Transfers	\$19,145,774
278	Other Intra-State Government Payments	\$19,145,774

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

279	Total Funds	\$2,493,972
280	Other Funds	\$560,036
281	Other Funds - Not Specifically Identified	\$560,036
282	State Funds	\$662,430
283	State General Funds	\$662,430
284	Intra-State Government Transfers	\$1,271,506
285	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

286	Total Funds	\$2,620,809
287	State Funds	\$2,486,052
288	State General Funds	\$2,486,052
289	Intra-State Government Transfers	\$134,757
290	Other Intra-State Government Payments	\$134,757

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

291	Total Funds	\$2,394,630
292	State Funds	\$2,394,630
293	State General Funds	\$2,394,630

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
294	Amount from previous Appropriations Act (HB 793) as amended	\$2,219,630
295	Increase funds for contractual services for e-filing system replacement.	\$175,000
296	Amount appropriated in this Act	\$2,394,630

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

297	Total Funds	\$697,592
298	State Funds	\$697,592
299	State General Funds	\$697,592

Section 12: Administrative Services, Department of

300	Total Funds	\$231,755,502
301	Other Funds	\$38,879,053
302	Agency Funds	\$26,458,212
303	Other Funds - Not Specifically Identified	\$12,420,841
304	State Funds	\$6,995,581
305	State General Funds	\$6,995,581
306	Intra-State Government Transfers	\$185,880,868
307	Other Intra-State Government Payments	\$10,705,119
308	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

309	Total Funds	\$39,506
310	State Funds	\$39,506
311	State General Funds	\$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

312	Total Funds	\$6,620,524
313	Other Funds	\$6,620,524
314	Other Funds - Not Specifically Identified	\$6,620,524

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

315	Total Funds	\$1,369,646
316	Other Funds	\$1,369,646
317	Other Funds - Not Specifically Identified	\$1,369,646

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

318	Total Funds	\$10,705,119
319	Intra-State Government Transfers	\$10,705,119
320	Other Intra-State Government Payments	\$10,705,119

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

321	Total Funds	\$181,629,501
322	Other Funds	\$2,323,752
323	Other Funds - Not Specifically Identified	\$2,323,752
324	State Funds	\$4,130,000
325	State General Funds	\$4,130,000
326	Intra-State Government Transfers	\$175,175,749
327	Self Insurance Trust Fund Payments	\$175,175,749

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

328	Total Funds	\$14,559,366
329	Other Funds	\$14,559,366
330	Agency Funds	\$14,559,366

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

331	Total Funds	\$2,106,919
332	Other Funds	\$2,106,919
333	Other Funds - Not Specifically Identified	\$2,106,919

The following appropriations are for agencies attached for administrative purposes.12.8. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

334	Total Funds	\$6,076,159
335	Other Funds	\$3,250,084
336	Agency Funds	\$3,250,084
337	State Funds	\$2,826,075

338	State General Funds	\$2,826,075
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12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

339	Total Funds	\$8,648,762
340	Other Funds	\$8,648,762
341	Agency Funds	\$8,648,762

Section 13: Agriculture, Department of

342	Total Funds	\$61,288,107
343	Federal Funds and Grants	\$8,601,145
344	Federal Funds Not Specifically Identified	\$8,601,145
345	Other Funds	\$2,775,701
346	Other Funds - Not Specifically Identified	\$2,775,701
347	State Funds	\$49,911,261
348	State General Funds	\$49,911,261

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

349	Total Funds	\$3,229,785
350	State Funds	\$3,229,785
351	State General Funds	\$3,229,785

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

352	Total Funds	\$37,631,612
353	Federal Funds and Grants	\$7,751,145
354	Federal Funds Not Specifically Identified	\$7,751,145
355	Other Funds	\$1,920,000
356	Other Funds - Not Specifically Identified	\$1,920,000
357	State Funds	\$27,960,467
358	State General Funds	\$27,960,467

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
359	Amount from previous Appropriations Act (HB 793) as amended	\$26,758,970 \$36,430,115
360	Provide one-time funds to replace 32 vehicles.	\$748,448 \$748,448
361	Provide funds for the Georgia Hemp Program.	\$453,049 \$453,049
362	Amount appropriated in this Act	\$27,960,467 \$37,631,612

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

363	Total Funds	\$6,500,611
364	Federal Funds and Grants	\$850,000
365	Federal Funds Not Specifically Identified	\$850,000

366	State Funds		\$5,650,611
367	State General Funds		\$5,650,611
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
368	Amount from previous Appropriations Act (HB 793) as amended	\$5,450,611	\$6,300,611
369	Provide one-time funds for IT infrastructure.	\$200,000	\$200,000
370	Amount appropriated in this Act	\$5,650,611	\$6,500,611

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

371	Total Funds		\$6,424,849
372	Other Funds		\$855,701
373	Other Funds - Not Specifically Identified		\$855,701
374	State Funds		\$5,569,148
375	State General Funds		\$5,569,148
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
376	Amount from previous Appropriations Act (HB 793) as amended	\$5,569,148	\$6,424,849
377	Retain the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (H:Yes)	\$0	\$0
378	Amount appropriated in this Act	\$5,569,148	\$6,424,849

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

379	Total Funds		\$2,886,057
380	State Funds		\$2,886,057
381	State General Funds		\$2,886,057
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
382	Amount from previous Appropriations Act (HB 793) as amended	\$2,824,057	\$2,824,057
383	Provide funds for one nucleic acid extraction machine.	\$62,000	\$62,000
384	Amount appropriated in this Act	\$2,886,057	\$2,886,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

385	Total Funds		\$2,649,778
386	State Funds		\$2,649,778
387	State General Funds		\$2,649,778
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
388	Amount from previous Appropriations Act (HB 793) as amended	\$899,778	\$899,778
389	Increase funds to mitigate the operational impact of COVID-19.	\$1,750,000	\$1,750,000
390	Amount appropriated in this Act	\$2,649,778	\$2,649,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

391	Total Funds		\$1,965,415
392	State Funds		\$1,965,415

393	State General Funds		\$1,965,415
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
394	Amount from previous Appropriations Act (HB 793) as amended	\$1,986,565	\$1,986,565
395	Reduce funds based on actual start dates.	(\$21,150)	(\$21,150)
396	Amount appropriated in this Act	\$1,965,415	\$1,965,415

Section 14: Banking and Finance, Department of

397	Total Funds	\$12,134,321
398	State Funds	\$12,134,321
399	State General Funds	\$12,134,321

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

400	Total Funds	\$2,480,359
401	State Funds	\$2,480,359
402	State General Funds	\$2,480,359

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

403	Total Funds	\$6,977,563
404	State Funds	\$6,977,563
405	State General Funds	\$6,977,563

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

406	Total Funds	\$2,676,399
407	State Funds	\$2,676,399
408	State General Funds	\$2,676,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
409	Amount from previous Appropriations Act (HB 793) as amended	\$2,676,399	\$2,676,399
410	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
411	Amount appropriated in this Act	\$2,676,399	\$2,676,399

Section 15: Behavioral Health and Developmental Disabilities, Department of

412	Total Funds	\$1,315,975,830
413	Federal Funds and Grants	\$149,263,138
414	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
415	Medical Assistance Program (CFDA 93.778)	\$29,958,095
416	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
417	Social Services Block Grant (CFDA 93.667)	\$40,481,142
418	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
419	Federal Funds Not Specifically Identified	\$5,081,397
420	Other Funds	\$25,771,962
421	Agency Funds	\$23,202,036
422	Other Funds - Not Specifically Identified	\$2,569,926
423	State Funds	\$1,138,521,020

424	State General Funds	\$1,128,265,882
425	Tobacco Settlement Funds	\$10,255,138
426	Intra-State Government Transfers	\$2,419,710
427	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

428	Total Funds	\$93,715,308
429	Federal Funds and Grants	\$44,254,231
430	Medical Assistance Program (CFDA 93.778)	\$50,000
431	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
432	Social Services Block Grant (CFDA 93.667)	\$2,500,000
433	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
434	Other Funds	\$434,903
435	Agency Funds	\$434,903
436	State Funds	\$49,026,174
437	State General Funds	\$49,026,174

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
438	Amount from previous Appropriations Act (HB 793) as amended	\$49,026,174 \$93,715,308
439	Reflect the continued use of \$2,000,000 in federal funds for Emergency Grants to Address Mental and Substance Use Disorder to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
440	Amount appropriated in this Act	\$49,026,174 \$93,715,308

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

441	Total Funds	\$400,613,623
442	Federal Funds and Grants	\$50,317,724
443	Medical Assistance Program (CFDA 93.778)	\$12,336,582
444	Social Services Block Grant (CFDA 93.667)	\$37,981,142
445	Other Funds	\$22,660,000
446	Agency Funds	\$22,660,000
447	State Funds	\$327,635,899
448	State General Funds	\$317,380,761
449	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
450	Amount from previous Appropriations Act (HB 793) as amended	\$329,742,944 \$402,720,668
451	Recognize \$22,316,316 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G: Yes) (H: Yes)	\$0 \$0
452	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds to the Direct Care Support Services program for the ongoing maintenance of closed state hospitals.	(\$2,107,045) (\$2,107,045)
453	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to \$500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021. (G: Yes) (H: Yes; Utilize \$1,757,154 in savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) for a behavioral health crisis center for individuals with intellectual and developmental disabilities.)	\$0 \$0
454	Amount appropriated in this Act	\$327,635,899 \$400,613,623

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

455	Total Funds	\$103,806,109
456	Other Funds	\$26,500
457	Other Funds - Not Specifically Identified	\$26,500
458	State Funds	\$103,779,609
459	State General Funds	\$103,779,609

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
460	Amount from previous Appropriations Act (HB 793) as amended	\$104,640,011 \$104,666,511
461	Reduce funds to reflect the delayed start date of the 40-bed forensic unit at West Central Regional Hospital in Columbus.	(\$860,402) (\$860,402)
462	Amount appropriated in this Act	\$103,779,609 \$103,806,109

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

463	Total Funds	\$448,301,767
464	Federal Funds and Grants	\$11,858,953
465	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
466	Medical Assistance Program (CFDA 93.778)	\$2,070,420
467	Federal Funds Not Specifically Identified	\$3,062,355
468	Other Funds	\$1,090,095
469	Other Funds - Not Specifically Identified	\$1,090,095
470	State Funds	\$435,352,719
471	State General Funds	\$435,352,719

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
472	Amount from previous Appropriations Act (HB 793) as amended	\$435,352,719 \$448,301,767
473	Recognize \$3,640,544 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G: Yes) (H: Yes)	\$0 \$0
474	Reflect \$800,000 in federal funds for the Emergency Response for Suicide Prevention grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
475	Amount appropriated in this Act	\$435,352,719 \$448,301,767

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

476	Total Funds	\$11,236,284
477	Federal Funds and Grants	\$7,928,149
478	Medical Assistance Program (CFDA 93.778)	\$50,000
479	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
480	State Funds	\$3,308,135
481	State General Funds	\$3,308,135

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

482	Total Funds	\$18,082,048
483	Federal Funds and Grants	\$3,285,496
484	Medical Assistance Program (CFDA 93.778)	\$3,285,496
485	State Funds	\$14,796,552
486	State General Funds	\$14,796,552

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

487	Total Funds	\$6,555,857
488	State Funds	\$6,555,857
489	State General Funds	\$6,555,857

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

490	Total Funds	\$59,297,324
491	Federal Funds and Grants	\$10,324,515
492	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
493	Medical Assistance Program (CFDA 93.778)	\$2,886,984
494	Other Funds	\$85,000
495	Agency Funds	\$85,000
496	State Funds	\$48,887,809
497	State General Funds	\$48,887,809

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

498	Total Funds	\$35,709,584
499	Federal Funds and Grants	\$9,278,613
500	Medical Assistance Program (CFDA 93.778)	\$9,278,613
501	Other Funds	\$22,133
502	Agency Funds	\$22,133
503	State Funds	\$26,408,838
504	State General Funds	\$26,408,838

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

505	Total Funds	\$124,958,926
506	Other Funds	\$1,453,331
507	Other Funds - Not Specifically Identified	\$1,453,331
508	State Funds	\$121,085,885
509	State General Funds	\$121,085,885
510	Intra-State Government Transfers	\$2,419,710
511	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
512	Amount from previous Appropriations Act (HB 793) as amended	\$118,978,840 \$122,851,881
513	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds from the Adult Developmental Disabilities Services program for the ongoing maintenance of closed state hospitals.	\$2,107,045 \$2,107,045
514	Amount appropriated in this Act	\$121,085,885 \$124,958,926

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

515	Total Funds	\$10,335,743
516	Federal Funds and Grants	\$9,996,415
517	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
518	State Funds	\$339,328
519	State General Funds	\$339,328

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

520	Total Funds	\$2,517,575
521	Federal Funds and Grants	\$2,019,042

522	Federal Funds Not Specifically Identified	\$2,019,042
523	State Funds	\$498,533
524	State General Funds	\$498,533

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

525	Total Funds	\$845,682
526	State Funds	\$845,682
527	State General Funds	\$845,682

Section 16: Community Affairs, Department of

528	Total Funds	\$272,416,343
529	Federal Funds and Grants	\$169,081,824
530	Federal Funds Not Specifically Identified	\$169,081,824
531	Other Funds	\$14,948,980
532	Agency Funds	\$150,000
533	Other Funds - Not Specifically Identified	\$14,798,980
534	State Funds	\$88,385,539
535	State General Funds	\$88,385,539

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

536	Total Funds	\$494,791
537	Other Funds	\$232,353
538	Other Funds - Not Specifically Identified	\$232,353
539	State Funds	\$262,438
540	State General Funds	\$262,438

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

541	Total Funds	\$3,541,949
542	State Funds	\$3,541,949
543	State General Funds	\$3,541,949

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

544	Total Funds	\$7,087,281
545	Federal Funds and Grants	\$2,933,711
546	Federal Funds Not Specifically Identified	\$2,933,711
547	Other Funds	\$2,974,724
548	Other Funds - Not Specifically Identified	\$2,974,724
549	State Funds	\$1,178,846
550	State General Funds	\$1,178,846

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

551	Total Funds	\$49,941,969
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552	Federal Funds and Grants	\$47,503,822
553	Federal Funds Not Specifically Identified	\$47,503,822
554	Other Funds	\$631,978
555	Other Funds - Not Specifically Identified	\$631,978
556	State Funds	\$1,806,169
557	State General Funds	\$1,806,169

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
558	Amount from previous Appropriations Act (HB 793) as amended	\$1,806,169 \$49,941,969
559	Reflect the continued use of \$82,850,607 in federal funds for the Community Development Block Grant and \$393,000 in federal funds for the Supportive Housing for Persons with Disabilities to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
560	Amount appropriated in this Act	\$1,806,169 \$49,941,969

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

561	Total Funds	\$8,118,534
562	Federal Funds and Grants	\$2,518,296
563	Federal Funds Not Specifically Identified	\$2,518,296
564	Other Funds	\$5,600,238
565	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

566	Total Funds	\$1,462,456
567	Federal Funds and Grants	\$200,000
568	Federal Funds Not Specifically Identified	\$200,000
569	Other Funds	\$140,752
570	Other Funds - Not Specifically Identified	\$140,752
571	State Funds	\$1,121,704
572	State General Funds	\$1,121,704

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

573	Total Funds	\$116,019,277
574	Federal Funds and Grants	\$111,873,539
575	Federal Funds Not Specifically Identified	\$111,873,539
576	Other Funds	\$4,145,738
577	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

578	Total Funds	\$406,609
579	Other Funds	\$50,000
580	Agency Funds	\$50,000
581	State Funds	\$356,609
582	State General Funds	\$356,609

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

583	Total Funds	\$6,565,344
584	Federal Funds and Grants	\$3,050,864
585	Federal Funds Not Specifically Identified	\$3,050,864
586	Other Funds	\$451,588
587	Other Funds - Not Specifically Identified	\$451,588
588	State Funds	\$3,062,892
589	State General Funds	\$3,062,892

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
590	Amount from previous Appropriations Act (HB 793) as amended	\$3,062,892 \$6,565,344
591	Reflect the continued use of \$562,987 in federal funds for Housing Opportunities for Persons with AIDS and \$45,418,452 in federal funds for Emergency Solutions Grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)	\$0 \$0
592	Amount appropriated in this Act	\$3,062,892 \$6,565,344

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

593	Total Funds	\$3,539,382
594	Federal Funds and Grants	\$1,001,592
595	Federal Funds Not Specifically Identified	\$1,001,592
596	Other Funds	\$100,000
597	Agency Funds	\$100,000
598	State Funds	\$2,437,790
599	State General Funds	\$2,437,790

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

600	Total Funds	\$16,583,398
601	Other Funds	\$476,088
602	Other Funds - Not Specifically Identified	\$476,088
603	State Funds	\$16,107,310
604	State General Funds	\$16,107,310

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Atlanta-region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

605	Total Funds	\$12,824,445
606	State Funds	\$12,824,445
607	State General Funds	\$12,824,445

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
608	Amount from previous Appropriations Act (HB 793) as amended	\$12,824,445 \$12,824,445
609	Reflect the continued use of \$25,731,752 in federal funds for Federal Transit Administration grants authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)	\$0 \$0
610	Amount appropriated in this Act	\$12,824,445 \$12,824,445

16.13. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

611	Total Funds	\$1,679,922
612	State Funds	\$1,679,922
613	State General Funds	\$1,679,922

16.14. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

614	Total Funds	\$330,465
615	State Funds	\$330,465
616	State General Funds	\$330,465

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
617	Amount from previous Appropriations Act (HB 793) as amended	\$330,465
618	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
619	Amount appropriated in this Act	\$330,465

16.15. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

620	Total Funds	\$43,820,521
621	Other Funds	\$145,521
622	Other Funds - Not Specifically Identified	\$145,521
623	State Funds	\$43,675,000
624	State General Funds	\$43,675,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
625	Amount from previous Appropriations Act (HB 793) as amended	\$23,675,000
626	Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (H:Provide funds to establish a broadband infrastructure grant program, hire a grant administrator, and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.)	\$20,000,000
627	Amount appropriated in this Act	\$43,675,000

Section 17: Community Health, Department of

628	Total Funds	\$16,660,426,817
629	Federal Funds and Grants	\$8,995,233,572
630	Medical Assistance Program (CFDA 93.778)	\$8,515,870,095
631	State Children's Insurance Program (CFDA 93.767)	\$452,679,375
632	Federal Funds Not Specifically Identified	\$26,684,102
633	Other Funds	\$222,272,597
634	Agency Funds	\$77,971,304
635	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
636	Other Funds - Not Specifically Identified	\$4,914,769
637	State Funds	\$3,395,472,451
638	Hospital Provider Payment	\$353,741,510
639	Nursing Home Provider Fees	\$157,267,497
640	State General Funds	\$2,748,311,164
641	Tobacco Settlement Funds	\$136,152,280
642	Intra-State Government Transfers	\$4,047,448,197
643	Health Insurance Payments	\$3,766,590,935
644	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

645	Total Funds	\$423,209,856
646	Federal Funds and Grants	\$314,266,621
647	Medical Assistance Program (CFDA 93.778)	\$267,032,935
648	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
649	Federal Funds Not Specifically Identified	\$17,778,946
650	Other Funds	\$4,614,769
651	Other Funds - Not Specifically Identified	\$4,614,769
652	State Funds	\$83,016,881
653	State General Funds	\$83,016,881
654	Intra-State Government Transfers	\$21,311,585
655	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
656	Amount from previous Appropriations Act (HB 793) as amended	\$79,613,034	\$414,765,703
657	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.	\$850,000	\$1,700,000
658	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$1,803,847	\$5,994,153
659	Review optional Medicaid services to improve access to care and improve outcomes for children and adolescents involved with Department of Juvenile Justice (DJJ) and Division of Family and Children Services (DFCS). (G: Yes) (H: Yes)	\$0	\$0
660	Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	\$750,000	\$750,000
661	Amount appropriated in this Act	\$83,016,881	\$423,209,856

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

662	Total Funds	\$791,728
663	State Funds	\$791,728
664	State General Funds	\$791,728

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

665	Total Funds	\$730,696
666	State Funds	\$730,696
667	State General Funds	\$730,696

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

668	Total Funds	\$26,017,914
669	Federal Funds and Grants	\$588,838
670	Medical Assistance Program (CFDA 93.778)	\$416,250
671	Federal Funds Not Specifically Identified	\$172,588
672	State Funds	\$25,429,076
673	State General Funds	\$25,429,076

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

674	Total Funds	\$33,655,023
675	Federal Funds and Grants	\$12,005,577
676	Medical Assistance Program (CFDA 93.778)	\$6,060,223
677	Federal Funds Not Specifically Identified	\$5,945,354
678	Other Funds	\$100,000

679	Agency Funds	\$100,000
680	State Funds	\$21,549,446
681	State General Funds	\$21,549,446

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
682	Amount from previous Appropriations Act (HB 793) as amended	\$13,763,143
683	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.	\$2,448,000
684	Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.	\$4,860,000
685	Provide funds to support strategic measures for stabilizing staffing in the nursing home program.	\$478,303
686	Amount appropriated in this Act	\$21,549,446

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

687	Total Funds	\$508,081,440
688	Federal Funds and Grants	\$329,749,189
689	Medical Assistance Program (CFDA 93.778)	\$329,749,189
690	Other Funds	\$142,586,524
691	Agency Funds	\$3,200,000
692	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
693	State Funds	\$35,745,727
694	State General Funds	\$35,745,727

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
695	Amount from previous Appropriations Act (HB 793) as amended	\$0
696	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$35,745,727
697	Amount appropriated in this Act	\$35,745,727

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

698	Total Funds	\$6,452,403,926
699	Federal Funds and Grants	\$4,384,290,103
700	Medical Assistance Program (CFDA 93.778)	\$4,381,502,889
701	Federal Funds Not Specifically Identified	\$2,787,214
702	Other Funds	\$62,342,988
703	Agency Funds	\$62,342,988
704	State Funds	\$1,738,482,203
705	Hospital Provider Payment	\$36,062,645
706	Nursing Home Provider Fees	\$157,267,497
707	State General Funds	\$1,538,960,255
708	Tobacco Settlement Funds	\$6,191,806
709	Intra-State Government Transfers	\$267,288,632
710	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
711	Amount from previous Appropriations Act (HB 793) as amended	\$2,073,161,814
712	Reduce funds for growth in Medicaid based on projected need.	(\$108,182,048)
713	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$1,254,185
714	Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.	(\$28,145,577)
715	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.	(\$850,000)

716	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$215,620,121)	\$0
717	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.	(\$2,448,000)	(\$2,448,000)
718	Replace \$101,741 in state general funds with nursing home provider fee funds. (G: Yes) (H: Yes)	\$0	\$0
719	Replace \$295,052 in hospital provider payment funds with state general funds. (G: Yes) (H: Yes)	\$0	\$0
720	Provide funds and submit an 1135 waiver to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020.	\$9,717,680	\$29,600,000
721	Provide funds to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective January 1, 2021 to June 30, 2021.	\$9,594,270	\$29,100,000
722	Amount appropriated in this Act	\$1,738,482,203	\$6,452,403,926

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

723	Total Funds	\$4,887,275,921
724	Federal Funds and Grants	\$3,531,108,609
725	Medical Assistance Program (CFDA 93.778)	\$3,531,108,609
726	Other Funds	\$12,328,316
727	Agency Funds	\$12,328,316
728	State Funds	\$1,330,422,149
729	Hospital Provider Payment	\$317,678,865
730	State General Funds	\$882,782,810
731	Tobacco Settlement Funds	\$129,960,474
732	Intra-State Government Transfers	\$13,416,847
733	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
734	Amount from previous Appropriations Act (HB 793) as amended	\$1,403,402,436 \$4,721,460,239
735	Increase funds for growth in Medicaid based on projected need.	\$54,557,505 \$165,815,682
736	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$127,537,792) \$0
737	Replace \$50,000,000 in tobacco settlement funds with state general funds to reflect projected revenues. (G: Yes) (H: Yes)	\$0 \$0
738	Replace \$2,599,133 in hospital provider payment funds with state general funds. (G: Yes) (H: Yes)	\$0 \$0
739	Amount appropriated in this Act	\$1,330,422,149 \$4,887,275,921

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

740	Total Funds	\$495,671,857
741	Federal Funds and Grants	\$423,224,635
742	State Children's Insurance Program (CFDA 93.767)	\$423,224,635
743	State Funds	\$72,295,439
744	State General Funds	\$72,295,439
745	Intra-State Government Transfers	\$151,783
746	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
747	Amount from previous Appropriations Act (HB 793) as amended	\$67,201,894 \$456,218,845
748	Increase funds for growth in Medicaid based on projected need.	\$6,664,517 \$39,453,012
749	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$1,570,972) \$0
750	Amount appropriated in this Act	\$72,295,439 \$495,671,857

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

751	Total Funds	\$3,745,279,350
752	Intra-State Government Transfers	\$3,745,279,350
753	Health Insurance Payments	\$3,745,279,350

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

754	Total Funds	\$1,012,131
755	State Funds	\$1,012,131
756	State General Funds	\$1,012,131

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

757	Total Funds	\$21,961,354
758	State Funds	\$21,961,354
759	State General Funds	\$21,961,354

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

760	Total Funds	\$24,881,103
761	State Funds	\$24,881,103
762	State General Funds	\$24,881,103

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

763	Total Funds	\$28,931,713
764	State Funds	\$28,931,713
765	State General Funds	\$28,931,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

766	Total Funds	\$1,730,000
767	State Funds	\$1,730,000
768	State General Funds	\$1,730,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

769	Total Funds	\$3,820,783
770	State Funds	\$3,820,783
771	State General Funds	\$3,820,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

772	Total Funds	\$2,665,838
773	Other Funds	\$300,000
774	Other Funds - Not Specifically Identified	\$300,000
775	State Funds	\$2,365,838

776	State General Funds	\$2,365,838
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17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

777	Total Funds	\$2,306,184
778	State Funds	\$2,306,184
779	State General Funds	\$2,306,184

Section 18: Community Supervision, Department of

780	Total Funds	\$168,474,345
781	Federal Funds and Grants	\$305,967
782	Federal Funds Not Specifically Identified	\$305,967
783	Other Funds	\$110,000
784	Other Funds - Not Specifically Identified	\$110,000
785	State Funds	\$167,997,149
786	State General Funds	\$167,997,149
787	Intra-State Government Transfers	\$61,229
788	Other Intra-State Government Payments	\$61,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

789	Total Funds	\$9,457,738
790	State Funds	\$9,457,738
791	State General Funds	\$9,457,738

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

792	Total Funds	\$153,706,636
793	State Funds	\$153,696,636
794	State General Funds	\$153,696,636
795	Intra-State Government Transfers	\$10,000
796	Other Intra-State Government Payments	\$10,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
797	Amount from previous Appropriations Act (HB 793) as amended	\$152,116,636
798	Provide one-time funds to replace 53 vehicles for field operations.	\$1,580,000
799	Amount appropriated in this Act	\$153,696,636

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

800	Total Funds	\$3,525,100
801	State Funds	\$3,525,100
802	State General Funds	\$3,525,100

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

803	Total Funds	\$831,165
804	State Funds	\$831,165
805	State General Funds	\$831,165

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

806	Total Funds	\$953,706
807	Federal Funds and Grants	\$305,967
808	Federal Funds Not Specifically Identified	\$305,967
809	Other Funds	\$110,000
810	Other Funds - Not Specifically Identified	\$110,000
811	State Funds	\$486,510
812	State General Funds	\$486,510
813	Intra-State Government Transfers	\$51,229
814	Other Intra-State Government Payments	\$51,229

Section 19: Corrections, Department of

815	Total Funds	\$1,144,665,877
816	Federal Funds and Grants	\$170,555
817	Federal Funds Not Specifically Identified	\$170,555
818	Other Funds	\$13,564,603
819	Other Funds - Not Specifically Identified	\$13,564,603
820	State Funds	\$1,130,930,719
821	State General Funds	\$1,130,930,719

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

822	Total Funds	\$5,000
823	State Funds	\$5,000
824	State General Funds	\$5,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
825	Amount from previous Appropriations Act (HB 793) as amended	\$5,000 \$5,000
826	Reflect \$1,365,900 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:Yes)	\$0 \$0
827	Amount appropriated in this Act	\$5,000 \$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

828	Total Funds	\$32,642,375
829	State Funds	\$32,642,375
830	State General Funds	\$32,642,375

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

831	Total Funds	\$51,798,928
832	Other Funds	\$2,453,500
833	Other Funds - Not Specifically Identified	\$2,453,500
834	State Funds	\$49,345,428
835	State General Funds	\$49,345,428

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
836	Amount from previous Appropriations Act (HB 793) as amended	\$47,840,297 \$50,293,797
837	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H:Yes)	\$0 \$0

838	Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.	\$1,505,131	\$1,505,131
839	Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H: Yes)	\$0	\$0
840	Amount appropriated in this Act	\$49,345,428	\$51,798,928

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

841	Total Funds	\$27,456,832
842	State Funds	\$27,456,832
843	State General Funds	\$27,456,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
844	Amount from previous Appropriations Act (HB 793) as amended	\$27,456,832
845	Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H: Yes)	\$0
846	Amount appropriated in this Act	\$27,456,832

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

847	Total Funds	\$251,923,903
848	Federal Funds and Grants	\$70,555
849	Federal Funds Not Specifically Identified	\$70,555
850	Other Funds	\$390,000
851	Other Funds - Not Specifically Identified	\$390,000
852	State Funds	\$251,463,348
853	State General Funds	\$251,463,348

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
854	Amount from previous Appropriations Act (HB 793) as amended	\$247,591,112
855	Transfer savings from implementation of a new timekeeping system in the State Prisons program and savings from a low offender population at county correctional institutes in the Offender Management program for projected physical health contract expenses.	\$3,872,236
856	Reflect \$1,032,829 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H: Yes)	\$0
857	Amount appropriated in this Act	\$251,463,348

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

858	Total Funds	\$43,160,700
859	Other Funds	\$30,000
860	Other Funds - Not Specifically Identified	\$30,000
861	State Funds	\$43,130,700
862	State General Funds	\$43,130,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
863	Amount from previous Appropriations Act (HB 793) as amended	\$43,992,694
864	Transfer savings from a low offender population at county correctional institutes to the Health program for projected physical health contract expenses.	(\$861,994)
865	Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H: Yes)	\$0
866	Amount appropriated in this Act	\$43,130,700

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

867	Total Funds	\$127,161,280
868	State Funds	\$127,161,280
869	State General Funds	\$127,161,280

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

870	Total Funds	\$584,111,441
871	Federal Funds and Grants	\$100,000
872	Federal Funds Not Specifically Identified	\$100,000
873	Other Funds	\$10,691,103
874	Other Funds - Not Specifically Identified	\$10,691,103
875	State Funds	\$573,320,338
876	State General Funds	\$573,320,338

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
877	Amount from previous Appropriations Act (HB 793) as amended	\$574,515,711 \$585,306,814
878	Transfer savings from implementation of a new timekeeping system to the Health program for physical health contract expenses ((\$3,010,242)) and to the Detention Centers program for a contract rate increase for residential substance abuse treatment ((\$1,505,131)).	(\$4,515,373) (\$4,515,373)
879	Provide one-time funds to replace 43 vehicles for inmate transportation and 50 vehicles for staff use and emergency response.	\$3,320,000 \$3,320,000
880	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities effective April 1, 2021. (G: Yes) (H: Yes)	\$0 \$0
881	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G: Yes) (H: Yes)	\$0 \$0
882	Reflect \$78,593,152 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H: Yes)	\$0 \$0
883	Amount appropriated in this Act	\$573,320,338 \$584,111,441

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

884	Total Funds	\$26,405,418
885	State Funds	\$26,405,418
886	State General Funds	\$26,405,418

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
887	Amount from previous Appropriations Act (HB 793) as amended	\$26,405,418 \$26,405,418
888	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G: Yes) (H: Yes)	\$0 \$0
889	Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H: Yes)	\$0 \$0
890	Amount appropriated in this Act	\$26,405,418 \$26,405,418

Section 20: Defense, Department of

891	Total Funds	\$122,885,125
892	Federal Funds and Grants	\$93,149,285
893	Federal Funds Not Specifically Identified	\$93,149,285
894	Other Funds	\$18,831,507
895	Agency Funds	\$1,746,568
896	Other Funds - Not Specifically Identified	\$17,084,939
897	State Funds	\$10,904,333
898	State General Funds	\$10,904,333

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

899	Total Funds	\$1,909,993
900	Federal Funds and Grants	\$721,107
901	Federal Funds Not Specifically Identified	\$721,107
902	State Funds	\$1,188,886
903	State General Funds	\$1,188,886

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

904	Total Funds	\$101,955,526
905	Federal Funds and Grants	\$77,768,534
906	Federal Funds Not Specifically Identified	\$77,768,534
907	Other Funds	\$18,827,629
908	Agency Funds	\$1,746,568
909	Other Funds - Not Specifically Identified	\$17,081,061
910	State Funds	\$5,359,363
911	State General Funds	\$5,359,363

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

912	Total Funds	\$19,019,606
913	Federal Funds and Grants	\$14,659,644
914	Federal Funds Not Specifically Identified	\$14,659,644
915	Other Funds	\$3,878
916	Other Funds - Not Specifically Identified	\$3,878
917	State Funds	\$4,356,084
918	State General Funds	\$4,356,084

Section 21: Driver Services, Department of

919	Total Funds	\$67,236,212
920	Other Funds	\$2,844,121
921	Agency Funds	\$2,844,121
922	State Funds	\$64,392,091
923	State General Funds	\$64,392,091

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

924	Total Funds	\$10,584,995
925	Other Funds	\$500,857
926	Agency Funds	\$500,857
927	State Funds	\$10,084,138
928	State General Funds	\$10,084,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
929	Amount from previous Appropriations Act (HB 793) as amended	\$9,419,138
930	Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer.	\$665,000
931	Amount appropriated in this Act	\$10,084,138

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

932	Total Funds	\$55,326,000
933	Other Funds	\$1,827,835
934	Agency Funds	\$1,827,835
935	State Funds	\$53,498,165
936	State General Funds	\$53,498,165

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
937	Amount from previous Appropriations Act (HB 793) as amended	\$52,898,165 \$54,726,000
938	Provide funds to implement chat bot technology in the call center to provide improved and more efficient customer service.	\$600,000 \$600,000
939	Provide one-time funds to replace 15 vehicles. (H:No; Reflect one-time funds for vehicle replacement in Departmental Administration.)	\$0 \$0
940	Amount appropriated in this Act	----- \$53,498,165 \$55,326,000

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

941	Total Funds	\$1,325,217
942	Other Funds	\$515,429
943	Agency Funds	\$515,429
944	State Funds	\$809,788
945	State General Funds	\$809,788

Section 22: Early Care and Learning, Bright from the Start: Department of

946	Total Funds	\$905,110,523
947	Federal Funds and Grants	\$471,959,847
948	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
949	Child Care & Development Block Grant (CFDA 93.575)	\$224,092,334
950	Federal Funds Not Specifically Identified	\$155,318,969
951	Other Funds	\$335,000
952	Other Funds - Not Specifically Identified	\$335,000
953	State Funds	\$432,815,676
954	Lottery Funds	\$378,651,314
955	State General Funds	\$54,164,362

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

956	Total Funds	\$320,456,975
957	Federal Funds and Grants	\$266,292,613
958	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
959	Child Care & Development Block Grant (CFDA 93.575)	\$169,881,819
960	Federal Funds Not Specifically Identified	\$3,862,250
961	State Funds	\$54,164,362
962	State General Funds	\$54,164,362

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
963	Amount from previous Appropriations Act (HB 793) as amended	\$54,226,235 \$320,518,848
964	Reduce funds to reflect actual start date for the State Infant and Early Childhood Mental Health coordinator.	(\$61,873) (\$61,873)
965	Reflect the continued use of \$144,539,371 in federal funds for the Child Care and Development Block Grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)	\$0 \$0
966	Amount appropriated in this Act	----- \$54,164,362 \$320,456,975

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

967	Total Funds	\$148,000,000
968	Federal Funds and Grants	\$148,000,000
969	Federal Funds Not Specifically Identified	\$148,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
970	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$148,000,000
971	Reflect the continued use of \$43,192,754 in federal funds for Nutrition to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
972	Amount appropriated in this Act	----- \$0 \$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

973	Total Funds	\$378,826,314
974	Federal Funds and Grants	\$175,000
975	Federal Funds Not Specifically Identified	\$175,000
976	State Funds	\$378,651,314
977	Lottery Funds	\$378,651,314

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

978	Total Funds	\$57,827,234
979	Federal Funds and Grants	\$57,492,234
980	Child Care & Development Block Grant (CFDA 93.575)	\$54,210,515
981	Federal Funds Not Specifically Identified	\$3,281,719
982	Other Funds	\$335,000
983	Other Funds - Not Specifically Identified	\$335,000

Section 23: Economic Development, Department of

984	Total Funds	\$32,725,206
985	Federal Funds and Grants	\$659,400
986	Federal Funds Not Specifically Identified	\$659,400
987	State Funds	\$32,065,806
988	State General Funds	\$32,065,806

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

989	Total Funds	\$4,816,926
990	State Funds	\$4,816,926
991	State General Funds	\$4,816,926

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

992	Total Funds	\$1,015,872
993	State Funds	\$1,015,872
994	State General Funds	\$1,015,872

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

995	Total Funds		\$525,861
996	State Funds		\$525,861
997	State General Funds		\$525,861
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
998	Amount from previous Appropriations Act (HB 793) as amended	\$525,861	\$525,861
999	Reflect the continued use of \$507,900 in federal funds for the National Endowment for the Arts grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)	\$0	\$0
1000	Amount appropriated in this Act	\$525,861	\$525,861

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1001	Total Funds	\$1,635,756
1002	Federal Funds and Grants	\$659,400
1003	Federal Funds Not Specifically Identified	\$659,400
1004	State Funds	\$976,356
1005	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1006	Total Funds	\$9,438,202
1007	State Funds	\$9,438,202
1008	State General Funds	\$9,438,202

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1009	Total Funds	\$2,545,794
1010	State Funds	\$2,545,794
1011	State General Funds	\$2,545,794

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1012	Total Funds	\$452,995
1013	State Funds	\$452,995
1014	State General Funds	\$452,995

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1015	Total Funds	\$925,255
1016	State Funds	\$925,255
1017	State General Funds	\$925,255

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia

Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1018	Total Funds	\$11,368,545
1019	State Funds	\$11,368,545
1020	State General Funds	\$11,368,545

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1021	Amount from previous Appropriations Act (HB 793) as amended	\$10,344,545
1022	Provide one-time funds for a targeted advertising campaign to promote interstate Georgia tourism.	\$1,000,000
1023	Restore funds to the Georgia Historical Society to reflect a 10% budget reduction.	\$24,000
1024	Amount appropriated in this Act	\$11,368,545

Section 24: Education, Department of

1025	Total Funds	\$12,368,681,430
1026	Federal Funds and Grants	\$2,096,148,714
1027	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1028	Federal Funds Not Specifically Identified	\$2,096,036,213
1029	Federal Recovery Funds	\$2,333,773
1030	Federal Recovery Funds Not Specifically Identified	\$2,333,773
1031	Other Funds	\$28,211,020
1032	Other Funds - Not Specifically Identified	\$28,211,020
1033	State Funds	\$10,241,987,923
1034	State General Funds	\$10,241,987,923

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,775.21. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1035	Total Funds	\$14,848,220
1036	Federal Funds and Grants	\$482,773
1037	Federal Funds Not Specifically Identified	\$482,773
1038	Other Funds	\$3,060,587
1039	Other Funds - Not Specifically Identified	\$3,060,587
1040	State Funds	\$11,304,860
1041	State General Funds	\$11,304,860

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1042	Amount from previous Appropriations Act (HB 793) as amended	\$10,715,588
1043	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.	\$589,272
1044	Reflect the continued use of \$1,500,000 in federal funds for Youth Camps to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0
1045	Amount appropriated in this Act	\$11,304,860

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1046	Total Funds	\$16,670,087
1047	Federal Funds and Grants	\$426,513
1048	Federal Funds Not Specifically Identified	\$426,513
1049	Other Funds	\$9,207,077
1050	Other Funds - Not Specifically Identified	\$9,207,077
1051	State Funds	\$7,036,497
1052	State General Funds	\$7,036,497

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1053	Total Funds	\$28,964,337
1054	Federal Funds and Grants	\$24,472,585
1055	Federal Funds Not Specifically Identified	\$24,472,585
1056	Other Funds	\$487,859
1057	Other Funds - Not Specifically Identified	\$487,859
1058	State Funds	\$4,003,893
1059	State General Funds	\$4,003,893

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1060	Total Funds	\$27,586,590
1061	Federal Funds and Grants	\$23,475,000
1062	Federal Funds Not Specifically Identified	\$23,475,000
1063	State Funds	\$4,111,590
1064	State General Funds	\$4,111,590

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1065	Total Funds	\$1,370,976
1066	State Funds	\$1,370,976
1067	State General Funds	\$1,370,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1068	Amount from previous Appropriations Act (HB 793) as amended	\$1,285,290 \$1,285,290
1069	Increase funds to offset the austerity reduction to local affiliates.	\$85,686 \$85,686
1070	Amount appropriated in this Act	\$1,370,976 \$1,370,976

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1071	Total Funds	\$6,940,675
1072	Federal Funds and Grants	\$2,745,489
1073	Federal Funds Not Specifically Identified	\$2,745,489
1074	Other Funds	\$59,232
1075	Other Funds - Not Specifically Identified	\$59,232
1076	State Funds	\$4,135,954
1077	State General Funds	\$4,135,954

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1078	Total Funds	\$1,192,922,003
1079	Federal Funds and Grants	\$1,192,922,003
1080	Federal Funds Not Specifically Identified	\$1,192,922,003

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1081	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$1,192,922,003
1082	Reflect the continued use of \$40,755,153 in federal funds for school systems and other educational programs to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
1083	Amount appropriated in this Act	\$0 \$1,192,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1084	Total Funds	\$67,791,896
1085	Federal Funds and Grants	\$11,322,802
1086	Federal Funds Not Specifically Identified	\$11,322,802
1087	State Funds	\$56,469,094
1088	State General Funds	\$56,469,094

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1089	Amount from previous Appropriations Act (HB 793) as amended	\$52,799,931 \$64,122,733
1090	Increase funds to offset the austerity reduction for the GNETS grants.	\$3,669,163 \$3,669,163
1091	Amount appropriated in this Act	\$56,469,094 \$67,791,896

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1092	Total Funds	\$10,114,904
1093	Other Funds	\$7,516,302
1094	Other Funds - Not Specifically Identified	\$7,516,302
1095	State Funds	\$2,598,602
1096	State General Funds	\$2,598,602

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1097	Amount from previous Appropriations Act (HB 793) as amended	\$2,598,602 \$10,114,904
1098	Reflect continued use of \$2,000,000 in federal funds for Georgia Virtual School to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
1099	Amount appropriated in this Act	\$2,598,602 \$10,114,904

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1100	Total Funds	\$19,647,539
1101	Federal Funds and Grants	\$409,267
1102	Federal Funds Not Specifically Identified	\$409,267
1103	State Funds	\$19,238,272
1104	State General Funds	\$19,238,272

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1105	Total Funds	\$14,549,024
1106	State Funds	\$14,549,024
1107	State General Funds	\$14,549,024

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1108	Amount from previous Appropriations Act (HB 793) as amended	\$14,129,024 \$14,129,024
1109	Increase funds to offset the austerity reduction to feminine hygiene grants. (H: Increase funds to offset the austerity reduction to feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students.)	\$420,000 \$420,000
1110	Reflect continued use of \$324,091 in federal funds for Residential Treatment Facilities to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
1111	Amount appropriated in this Act	\$14,549,024 \$14,549,024

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1112	Total Funds	\$782,179,636
1113	Federal Funds and Grants	\$757,469,531
1114	Federal Funds Not Specifically Identified	\$757,469,531
1115	Other Funds	\$184,000
1116	Other Funds - Not Specifically Identified	\$184,000
1117	State Funds	\$24,526,105
1118	State General Funds	\$24,526,105

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1119	Total Funds	\$40,828,905
1120	State Funds	\$40,828,905
1121	State General Funds	\$40,828,905

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1122	Amount from previous Appropriations Act (HB 793) as amended	\$38,305,599 \$38,305,599
1123	Increase funds to offset the austerity reduction for grants.	\$2,523,306 \$2,523,306
1124	Amount appropriated in this Act	\$40,828,905 \$40,828,905

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1125	Total Funds	\$174,972,090
1126	State Funds	\$174,972,090
1127	State General Funds	\$174,972,090

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1128	Amount from previous Appropriations Act (HB 793) as amended	\$136,362,090 \$136,362,090
1129	Provide funds for 500 school buses statewide.	\$38,610,000 \$38,610,000
1130	Amount appropriated in this Act	\$174,972,090 \$174,972,090

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1131	Total Funds	\$725,223,006
1132	State Funds	\$725,223,006
1133	State General Funds	\$725,223,006

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1134	Amount from previous Appropriations Act (HB 793) as amended	\$726,052,218 \$726,052,218
1135	Reduce funds for Equalization grants to reflect corrected data for Cartersville City schools.	(\$829,212) (\$829,212)
1136	Amount appropriated in this Act	\$725,223,006 \$725,223,006

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1137	Total Funds	(\$2,140,371,652)
1138	State Funds	(\$2,140,371,652)
1139	State General Funds	(\$2,140,371,652)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1140	Amount from previous Appropriations Act (HB 793) as amended	(\$2,058,907,232) (\$2,058,907,232)
1141	Adjust Local Five Mill Share for new State Commission charter schools and to correct data for Cartersville City schools.	(\$1,931,955) (\$1,931,955)
1142	Reflect that the \$567,546,563 restoration to the Quality Basic Education program removes the statutorily-required cap on FY 2021 Local Five Mill Share earnings.	(\$79,532,465) (\$79,532,465)
1143	Amount appropriated in this Act	(\$2,140,371,652) (\$2,140,371,652)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1144	Total Funds	\$11,189,461,379
1145	State Funds	\$11,189,461,379
1146	State General Funds	\$11,189,461,379

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1147	Amount from previous Appropriations Act (HB 793) as amended	\$10,552,819,923
1148	Increase formula funds for a midterm adjustment based on enrollment growth.	\$41,068,733
1149	Increase formula funds for the State Commission Charter School supplement.	\$25,992,777
1150	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.	\$3,304,450
1151	Adjust formula funds for training and experience to reflect corrected data for Coastal Plains Charter School.	(\$4,949,890)
1152	Increase formula funds for a midterm adjustment to the charter system grant.	\$480,152
1153	Increase funds to offset the austerity reduction for K-12 education.	\$567,546,563
1154	Increase funds to reflect growth in the Special Needs Scholarship.	\$2,598,671
1155	Provide a hold harmless to Harriet Tubman School of Science and Technology, Delta STEAM Academy, Atlanta Unbound Academy, and Yi Hwang Academy of Language Excellence for a decline in elementary school enrollment.	\$600,000
1156	Reflect the continued use of \$411,498,415 in federal funds for local school systems to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0
1157	Amount appropriated in this Act	\$11,189,461,379

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1158	Total Funds	\$14,137,516
1159	State Funds	\$14,137,516
1160	State General Funds	\$14,137,516

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1161	Amount from previous Appropriations Act (HB 793) as amended	\$13,248,008
1162	Increase funds to offset the austerity reduction for grants to RESAs.	\$889,508
1163	Amount appropriated in this Act	\$14,137,516

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1164	Total Funds	\$16,784,568
1165	Federal Funds and Grants	\$6,886,251
1166	Federal Funds Not Specifically Identified	\$6,886,251
1167	Other Funds	\$16,050
1168	Other Funds - Not Specifically Identified	\$16,050
1169	State Funds	\$9,882,267
1170	State General Funds	\$9,882,267

24.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1171	Total Funds	\$6,449,282
1172	Other Funds	\$6,449,282
1173	Other Funds - Not Specifically Identified	\$6,449,282

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1174 Amount from previous Appropriations Act (HB 793) as amended	\$0	\$3,699,116
1175 Reflect increased other funds (\$2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G: Yes)	\$0	\$2,750,166
1176 Amount appropriated in this Act	-----\$0	-----\$6,449,282

24.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1177	Total Funds	\$32,725,819
1178	Federal Funds and Grants	\$1,146,556
1179	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1180	Federal Funds Not Specifically Identified	\$1,034,055
1181	Other Funds	\$540,631
1182	Other Funds - Not Specifically Identified	\$540,631
1183	State Funds	\$31,038,632
1184	State General Funds	\$31,038,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1185 Amount from previous Appropriations Act (HB 793) as amended	\$30,738,632	\$32,425,819
1186 Increase funds to offset the austerity reduction.	\$300,000	\$300,000
1187 Reflect the continued use \$1,092,193 in federal funds for State Schools to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0	\$0
1188 Amount appropriated in this Act	-----\$31,038,632	-----\$32,725,819

24.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1189	Total Funds	\$70,509,617
1190	Federal Funds and Grants	\$50,655,460
1191	Federal Funds Not Specifically Identified	\$50,655,460
1192	Other Funds	\$690,000
1193	Other Funds - Not Specifically Identified	\$690,000
1194	State Funds	\$19,164,157
1195	State General Funds	\$19,164,157

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1196 Amount from previous Appropriations Act (HB 793) as amended	\$18,323,233	\$69,668,693
1197 Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$840,924	\$840,924
1198 Amount appropriated in this Act	-----\$19,164,157	-----\$70,509,617

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1199	Total Funds	\$52,885,145
1200	Federal Funds and Grants	\$23,734,484
1201	Federal Funds Not Specifically Identified	\$23,734,484
1202	Federal Recovery Funds	\$2,333,773
1203	Federal Recovery Funds Not Specifically Identified	\$2,333,773
1204	State Funds	\$26,816,888
1205	State General Funds	\$26,816,888

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1206 Amount from previous Appropriations Act (HB 793) as amended	\$19,924,780	\$45,993,037
1207 Increase funds to administer Georgia Milestones in accordance with federal requirements.	\$5,366,103	\$5,366,103

1208	Increase funds to revise testing standards to align with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA).	\$1,163,364	\$1,163,364
1209	Increase funds for the PSAT and AP exams.	\$362,641	\$362,641
1210	Amount appropriated in this Act	\$26,816,888	\$52,885,145

24.24. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1211	Total Funds		\$1,489,868
1212	State Funds		\$1,489,868
1213	State General Funds		\$1,489,868
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1214	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,751	\$1,396,751
1215	Increase funds to offset the austerity reduction.	\$93,117	\$93,117
1216	Amount appropriated in this Act	\$1,489,868	\$1,489,868

Section 25: Employees' Retirement System of Georgia

1217	Total Funds	\$61,909,117
1218	Other Funds	\$28,924,834
1219	Other Funds - Not Specifically Identified	\$28,924,834
1220	State Funds	\$32,984,283
1221	State General Funds	\$32,984,283

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.78% for New Plan employees and 20.03% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$865.85 per member for State Fiscal Year 2021.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1222	Total Funds	\$5,382,164
1223	Other Funds	\$5,382,164
1224	Other Funds - Not Specifically Identified	\$5,382,164

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1225	Total Funds	\$2,683,883
1226	State Funds	\$2,683,883
1227	State General Funds	\$2,683,883

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1228	Total Funds	\$30,264,000
1229	State Funds	\$30,264,000
1230	State General Funds	\$30,264,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1231	Total Funds	\$23,579,070
1232	Other Funds	\$23,542,670
1233	Other Funds - Not Specifically Identified	\$23,542,670

1234	State Funds	\$36,400
1235	State General Funds	\$36,400

Section 26: Forestry Commission, State

1236	Total Funds	\$52,392,268
1237	Federal Funds and Grants	\$6,986,349
1238	Federal Funds Not Specifically Identified	\$6,986,349
1239	Other Funds	\$9,427,187
1240	Agency Funds	\$428,645
1241	Other Funds - Not Specifically Identified	\$8,998,542
1242	State Funds	\$35,928,732
1243	State General Funds	\$35,928,732
1244	Intra-State Government Transfers	\$50,000
1245	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1246	Total Funds	\$4,221,689
1247	Federal Funds and Grants	\$123,800
1248	Federal Funds Not Specifically Identified	\$123,800
1249	Other Funds	\$507,780
1250	Other Funds - Not Specifically Identified	\$507,780
1251	State Funds	\$3,590,109
1252	State General Funds	\$3,590,109

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1253	Amount from previous Appropriations Act (HB 793) as amended	\$3,590,109 \$4,221,689
1254	Provide one-time funds to replace 10 vehicles. (H:No; Reflect in the Forest Protection program.)	\$0 \$0
1255	Amount appropriated in this Act	\$3,590,109 \$4,221,689

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1256	Total Funds	\$8,389,708
1257	Federal Funds and Grants	\$3,682,151
1258	Federal Funds Not Specifically Identified	\$3,682,151
1259	Other Funds	\$1,089,732
1260	Agency Funds	\$428,645
1261	Other Funds - Not Specifically Identified	\$661,087
1262	State Funds	\$3,567,825
1263	State General Funds	\$3,567,825
1264	Intra-State Government Transfers	\$50,000
1265	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1266	Total Funds	\$38,573,791
1267	Federal Funds and Grants	\$3,046,681
1268	Federal Funds Not Specifically Identified	\$3,046,681
1269	Other Funds	\$6,756,312
1270	Other Funds - Not Specifically Identified	\$6,756,312
1271	State Funds	\$28,770,798
1272	State General Funds	\$28,770,798

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1273	Amount from previous Appropriations Act (HB 793) as amended	\$28,430,798
1274	Provide one-time funds to replace 10 vehicles.	\$340,000
1275	Amount appropriated in this Act	\$28,770,798

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1276	Total Funds	\$1,207,080
1277	Federal Funds and Grants	\$133,717
1278	Federal Funds Not Specifically Identified	\$133,717
1279	Other Funds	\$1,073,363
1280	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1281	Total Funds	\$91,110,648
1282	Federal Funds and Grants	\$30,810,240
1283	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1284	Federal Funds Not Specifically Identified	\$30,056,810
1285	Other Funds	\$807,856
1286	Other Funds - Not Specifically Identified	\$807,856
1287	State Funds	\$59,492,552
1288	State General Funds	\$59,492,552

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1289	Total Funds	\$21,062,041
1290	State Funds	\$21,062,041
1291	State General Funds	\$21,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1292	Total Funds	\$6,130,645
1293	State Funds	\$6,130,645
1294	State General Funds	\$6,130,645

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1295	Total Funds	\$9,689,501
1296	State Funds	\$9,689,501
1297	State General Funds	\$9,689,501

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1298	Total Funds	\$826,301
1299	Federal Funds and Grants	\$31,000
1300	Federal Funds Not Specifically Identified	\$31,000
1301	State Funds	\$795,301
1302	State General Funds	\$795,301

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1303	Amount from previous Appropriations Act (HB 793) as amended	\$757,527
1304	Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.	\$37,774
1305	Amount appropriated in this Act	\$795,301

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1306	Total Funds	\$33,559,083
1307	Federal Funds and Grants	\$29,703,182
1308	Federal Funds Not Specifically Identified	\$29,703,182
1309	Other Funds	\$807,856
1310	Other Funds - Not Specifically Identified	\$807,856
1311	State Funds	\$3,048,045
1312	State General Funds	\$3,048,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1313	Amount from previous Appropriations Act (HB 793) as amended	\$2,706,861
1314	Provide one-time funds for retirement and leave payouts.	\$222,535
1315	Increase funds to account for increased workload due to the pandemic.	\$118,649
1316	Reflect the continued use of \$2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H: Yes)	\$0
1317	Amount appropriated in this Act	\$3,048,045

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1318	Total Funds	\$7,802,559
1319	Federal Funds and Grants	\$1,076,058
1320	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1321	Federal Funds Not Specifically Identified	\$322,628
1322	State Funds	\$6,726,501
1323	State General Funds	\$6,726,501

27.7. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1324	Total Funds	\$9,745,437
1325	State Funds	\$9,745,437
1326	State General Funds	\$9,745,437

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1327	Amount from previous Appropriations Act (HB 793) as amended	\$8,777,437	\$8,777,437
1328	Provide funds for GA*AWARDS contract.	\$900,000	\$900,000
1329	Provide funds for the Governor's Honors program.	\$68,000	\$68,000
1330	Amount appropriated in this Act	\$9,745,437	\$9,745,437

27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1331	Total Funds	\$943,892
1332	State Funds	\$943,892
1333	State General Funds	\$943,892

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1334	Total Funds	\$1,351,189
1335	State Funds	\$1,351,189
1336	State General Funds	\$1,351,189

Section 28: Human Services, Department of

1337	Total Funds	\$1,882,012,841
1338	Federal Funds and Grants	\$1,053,221,491
1339	Community Service Block Grant (CFDA 93.569)	\$16,346,667
1340	Foster Care Title IV-E (CFDA 93.658)	\$93,688,690
1341	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,316,594
1342	Medical Assistance Program (CFDA 93.778)	\$85,740,594
1343	Social Services Block Grant (CFDA 93.667)	\$12,100,916
1344	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
1345	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$302,845,908
1346	Federal Funds Not Specifically Identified	\$483,992,740
1347	Other Funds	\$28,052,699
1348	Agency Funds	\$9,761,408
1349	Other Funds - Not Specifically Identified	\$18,291,291
1350	State Funds	\$800,208,745
1351	Safe Harbor for Sexually Exploited Children Fund	\$299,987
1352	State General Funds	\$799,908,758
1353	Intra-State Government Transfers	\$529,906
1354	Other Intra-State Government Payments	\$529,906

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1355	Total Funds	\$112,174,005
1356	Federal Funds and Grants	\$75,022,075
1357	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,498,650
1358	Federal Funds Not Specifically Identified	\$62,523,425
1359	State Funds	\$37,151,930
1360	State General Funds	\$37,151,930

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1361	Amount from previous Appropriations Act (HB 793) as amended	\$37,151,930 \$112,174,005
1362	Recognize \$3,479,448 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for adoptions caseload growth. (G:Yes) (H:Yes)	\$0 \$0
1363	Amount appropriated in this Act	\$37,151,930 \$112,174,005

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1364	Total Funds	\$15,500,000
1365	Federal Funds and Grants	\$15,500,000
1366	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1367	Total Funds	\$8,832,452
1368	Federal Funds and Grants	\$6,561,869
1369	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,845,157
1370	Federal Funds Not Specifically Identified	\$3,716,712
1371	State Funds	\$2,270,583
1372	State General Funds	\$2,270,583

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1373	Total Funds	\$109,087,254
1374	Federal Funds and Grants	\$79,645,803
1375	Federal Funds Not Specifically Identified	\$79,645,803
1376	Other Funds	\$2,995,564
1377	Agency Funds	\$3,400,000
1378	Other Funds - Not Specifically Identified	(\$404,436)
1379	State Funds	\$26,050,127
1380	State General Funds	\$26,050,127
1381	Intra-State Government Transfers	\$395,760
1382	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1383	Amount from previous Appropriations Act (HB 793) as amended	\$26,258,473 \$109,700,036
1384	Reduce funds to reflect savings from vacant child support services agent positions.	(\$208,346) (\$612,782)
1385	Amount appropriated in this Act	\$26,050,127 \$109,087,254

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1386	Total Funds	\$397,300,134
1387	Federal Funds and Grants	\$203,143,882
1388	Foster Care Title IV-E (CFDA 93.658)	\$40,659,954
1389	Medical Assistance Program (CFDA 93.778)	\$204,452
1390	Social Services Block Grant (CFDA 93.667)	\$2,871,034
1391	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
1392	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
1393	Federal Funds Not Specifically Identified	\$29,931,187
1394	State Funds	\$194,022,106
1395	State General Funds	\$194,022,106
1396	Intra-State Government Transfers	\$134,146
1397	Other Intra-State Government Payments	\$134,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1398	Amount from previous Appropriations Act (HB 793) as amended	\$194,072,274 \$397,390,301
1399	Reduce funds to reflect the delayed start dates of 12 supervisor-mentor and foster care support services positions.	(\$226,668) (\$266,667)
1400	Increase funds for contracts for educational services with the Multi-Agency Alliance for Children.	\$176,500 \$176,500
1401	Reflect the continued use of federal funds for the Community Services Block Grant (CSBG) (\$26,896,180), Low-Income Home Energy Assistance Program (LIHEAP) (\$44,684,626), and additional child welfare services (\$1,729,109) to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
1402	Amount appropriated in this Act	\$194,022,106 \$397,300,134

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1403	Total Funds	\$16,110,137
1404	Federal Funds and Grants	\$16,110,137
1405	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1406	Total Funds	\$121,901,248
1407	Federal Funds and Grants	\$50,119,308
1408	Community Service Block Grant (CFDA 93.569)	\$192,186
1409	Foster Care Title IV-E (CFDA 93.658)	\$6,711,205
1410	Low-Income Home Energy Assistance (CFDA 93.568)	\$561,250
1411	Medical Assistance Program (CFDA 93.778)	\$6,639,931
1412	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$4,072,396
1413	Federal Funds Not Specifically Identified	\$31,942,340
1414	Other Funds	\$13,580,052
1415	Other Funds - Not Specifically Identified	\$13,580,052
1416	State Funds	\$58,201,888
1417	State General Funds	\$58,201,888

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1418	Amount from previous Appropriations Act (HB 793) as amended	\$52,877,533 \$115,409,351
1419	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds from the Out-of-Home Care program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.	\$412,940 \$412,940
1420	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (e-FMAP) during the COVID-19 Public Health Emergency.	(\$537,534) (\$537,534)
1421	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$4,080,449 \$4,080,449
1422	Provide funds for Integrated Eligibility System cloud migration implementation.	\$1,368,500 \$2,536,042
1423	Amount appropriated in this Act	\$58,201,888 \$121,901,248

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1424	Total Funds	\$26,222,573
1425	Federal Funds and Grants	\$3,868,926
1426	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1427	Federal Funds Not Specifically Identified	\$1,589,387
1428	State Funds	\$22,353,647
1429	State General Funds	\$22,353,647

28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1430	Total Funds	\$60,123,556
1431	Federal Funds and Grants	\$30,929,341
1432	Social Services Block Grant (CFDA 93.667)	\$6,200,343
1433	Federal Funds Not Specifically Identified	\$24,728,998
1434	State Funds	\$29,194,215
1435	State General Funds	\$29,194,215

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1436	Amount from previous Appropriations Act (HB 793) as amended	\$29,194,215 \$60,123,556
1437	Reflect the continued use of federal funds for supportive services (\$5,439,519), congregate and home-delivered meals (\$19,582,269), family caregivers (\$2,597,565), and the Ombudsman program (\$543,952) to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
1438	Amount appropriated in this Act	----- \$29,194,215 \$60,123,556

28.10. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

1439	Total Funds	\$10,633,305
1440	Federal Funds and Grants	\$6,737,729
1441	Social Services Block Grant (CFDA 93.667)	\$750,000
1442	Federal Funds Not Specifically Identified	\$5,987,729
1443	State Funds	\$3,895,576
1444	State General Funds	\$3,895,576

28.11. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1445	Total Funds	\$55,320,027
1446	Federal Funds and Grants	\$55,320,027
1447	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.12. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1448	Total Funds	\$319,787,438
1449	Federal Funds and Grants	\$202,351,831
1450	Community Service Block Grant (CFDA 93.569)	\$44,344
1451	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
1452	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
1453	Medical Assistance Program (CFDA 93.778)	\$77,659,246
1454	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
1455	Federal Funds Not Specifically Identified	\$87,511,645
1456	Other Funds	\$641,750
1457	Other Funds - Not Specifically Identified	\$641,750
1458	State Funds	\$116,793,857

1459	State General Funds		\$116,793,857
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1460	Amount from previous Appropriations Act (HB 793) as amended	\$115,336,155	\$318,329,736
1461	Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.	\$750,000	\$750,000
1462	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$707,702	\$707,702
1463	Reflect the continued use of \$27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0	\$0
1464	Amount appropriated in this Act	\$116,793,857	\$319,787,438

28.13. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1465	Total Funds		\$378,697,959
1466	Federal Funds and Grants		\$99,205,664
1467	Foster Care Title IV-E (CFDA 93.658)		\$37,855,270
1468	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$61,186,131
1469	Federal Funds Not Specifically Identified		\$164,263
1470	State Funds		\$279,492,295
1471	State General Funds		\$279,492,295
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1472	Amount from previous Appropriations Act (HB 793) as amended	\$282,150,817	\$379,110,899
1473	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$2,245,582)	\$0
1474	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds to the Departmental Administration program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.	(\$412,940)	(\$412,940)
1475	Amount appropriated in this Act	\$279,492,295	\$378,697,959

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1476	Total Funds		\$5,035,754
1477	Federal Funds and Grants		\$5,035,754
1478	Federal Funds Not Specifically Identified		\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1479	Total Funds		\$2,459,799
1480	Federal Funds and Grants		\$568,850
1481	Foster Care Title IV-E (CFDA 93.658)		\$568,850
1482	State Funds		\$1,890,949
1483	State General Funds		\$1,890,949

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1484	Total Funds		\$36,523,008
1485	Federal Funds and Grants		\$36,453,008
1486	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$36,453,008
1487	State Funds		\$70,000
1488	State General Funds		\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1489	Total Funds	\$18,835,330
1490	Federal Funds and Grants	\$18,735,330
1491	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1492	Federal Funds Not Specifically Identified	\$4,540,505
1493	State Funds	\$100,000
1494	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1495	Total Funds	\$311,042
1496	State Funds	\$311,042
1497	State General Funds	\$311,042

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1498	Total Funds	\$10,185,104
1499	Federal Funds and Grants	\$1,236,965
1500	Medical Assistance Program (CFDA 93.778)	\$1,236,965
1501	State Funds	\$8,948,139
1502	State General Funds	\$8,948,139

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1503	Total Funds	\$2,695,400
1504	Federal Funds and Grants	\$2,443,269
1505	Federal Funds Not Specifically Identified	\$2,443,269
1506	State Funds	\$252,131
1507	State General Funds	\$252,131

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1508	Total Funds	\$9,418,309
1509	Federal Funds and Grants	\$8,142,696
1510	Federal Funds Not Specifically Identified	\$8,142,696
1511	Other Funds	\$50,400
1512	Agency Funds	\$50,400
1513	State Funds	\$1,225,213
1514	State General Funds	\$1,225,213

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1515	Amount from previous Appropriations Act (HB 793) as amended	\$1,334,822 \$9,527,918
1516	Reduce funds to reflect the start date of the director position.	(\$109,609) (\$109,609)
1517	Amount appropriated in this Act	\$1,225,213 \$9,418,309

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1518	Total Funds	\$70,300,638
1519	Federal Funds and Grants	\$70,300,638
1520	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1521	Total Funds	\$6,311,008
1522	Other Funds	\$6,311,008
1523	Agency Funds	\$6,311,008

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1524	Total Funds	\$87,947,374
1525	Federal Funds and Grants	\$65,788,389
1526	Federal Funds Not Specifically Identified	\$65,788,389
1527	Other Funds	\$4,473,925
1528	Other Funds - Not Specifically Identified	\$4,473,925
1529	State Funds	\$17,685,060
1530	State General Funds	\$17,685,060

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1531	Amount from previous Appropriations Act (HB 793) as amended	\$17,535,060 \$87,243,149
1532	Provide one-time funds for website development.	\$150,000 \$704,225
1533	Amount appropriated in this Act	\$17,685,060 \$87,947,374

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1534	Total Funds	\$299,987
1535	State Funds	\$299,987
1536	Safe Harbor for Sexually Exploited Children Fund	\$299,987

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1537	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$0
1538	Increase funds to reflect collections.	\$299,987 \$299,987
1539	Amount appropriated in this Act	\$299,987 \$299,987

Section 29: Insurance, Office of the Commissioner of

1540	Total Funds	\$19,201,164
1541	Federal Funds and Grants	\$325,368
1542	Federal Funds Not Specifically Identified	\$325,368
1543	Other Funds	\$239,026
1544	Agency Funds	\$239,026
1545	State Funds	\$18,636,770
1546	State General Funds	\$18,636,770

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1547	Total Funds	\$2,221,596
1548	State Funds	\$2,221,596
1549	State General Funds	\$2,221,596

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1550	Amount from previous Appropriations Act (HB 793) as amended	\$2,026,697 \$2,026,697
1551	Provide one-time funds for one filled executive position.	\$194,899 \$194,899
1552	Amount appropriated in this Act	\$2,221,596 \$2,221,596

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1553	Total Funds	\$531,607
1554	State Funds	\$531,607
1555	State General Funds	\$531,607

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1556	Total Funds	\$7,646,582
1557	Federal Funds and Grants	\$325,368
1558	Federal Funds Not Specifically Identified	\$325,368
1559	Other Funds	\$239,026
1560	Agency Funds	\$239,026
1561	State Funds	\$7,082,188
1562	State General Funds	\$7,082,188

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1563	Amount from previous Appropriations Act (HB 793) as amended	\$7,059,151
1564	Increase state funds to reflect projected loss of other funds for nursing home inspections.	\$100,000
1565	Replace state funds with federal funds for manufactured housing inspections.	(\$76,963)
1566	Amount appropriated in this Act	\$7,082,188

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1567	Total Funds	\$5,410,823
1568	State Funds	\$5,410,823
1569	State General Funds	\$5,410,823

29.5. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1570	Total Funds	\$3,390,556
1571	State Funds	\$3,390,556
1572	State General Funds	\$3,390,556

Section 30: Investigation, Georgia Bureau of

1573	Total Funds	\$288,005,645
1574	Federal Funds and Grants	\$79,800,185
1575	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1576	Federal Funds Not Specifically Identified	\$79,456,902
1577	Other Funds	\$37,186,828
1578	Other Funds - Not Specifically Identified	\$37,186,828
1579	State Funds	\$171,018,632
1580	State General Funds	\$171,018,632

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1581	Total Funds	\$8,395,054
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1582	Federal Funds and Grants	\$12,600
1583	Federal Funds Not Specifically Identified	\$12,600
1584	Other Funds	\$338,303
1585	Other Funds - Not Specifically Identified	\$338,303
1586	State Funds	\$8,044,151
1587	State General Funds	\$8,044,151

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1588	Total Funds	\$13,491,028
1589	Other Funds	\$11,500,200
1590	Other Funds - Not Specifically Identified	\$11,500,200
1591	State Funds	\$1,990,828
1592	State General Funds	\$1,990,828

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1593	Total Funds	\$42,209,285
1594	Federal Funds and Grants	\$1,782,506
1595	Federal Funds Not Specifically Identified	\$1,782,506
1596	Other Funds	\$157,865
1597	Other Funds - Not Specifically Identified	\$157,865
1598	State Funds	\$40,268,914
1599	State General Funds	\$40,268,914

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1600	Amount from previous Appropriations Act (HB 793) as amended	\$39,841,513
1601	Provide funds for the recruitment and retention of medical examiners.	\$427,401
1602	Amount appropriated in this Act	\$40,268,914

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1603	Total Funds	\$56,892,750
1604	Federal Funds and Grants	\$1,812,153
1605	Federal Funds Not Specifically Identified	\$1,812,153
1606	Other Funds	\$1,724,650
1607	Other Funds - Not Specifically Identified	\$1,724,650
1608	State Funds	\$53,355,947
1609	State General Funds	\$53,355,947

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1610	Amount from previous Appropriations Act (HB 793) as amended	\$48,986,917
1611	Provide one-time funds to replace 70 vehicles for the investigations division, 6 vehicles for the bomb squad, and to refurbish 6 crime scene response vehicles.	\$4,170,000
1612	Provide one-time funds to implement the second phase of the criminal gang database.	\$223,600
1613	Reduce funds for personal services based on actual start date for a new database administrator position.	(\$24,570)

1614	Amount appropriated in this Act	\$53,355,947	\$56,892,750
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The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1615	Total Funds	\$153,968,883
1616	Federal Funds and Grants	\$76,192,926
1617	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1618	Federal Funds Not Specifically Identified	\$75,849,643
1619	Other Funds	\$23,465,810
1620	Other Funds - Not Specifically Identified	\$23,465,810
1621	State Funds	\$54,310,147
1622	State General Funds	\$54,310,147

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1623	Amount from previous Appropriations Act (HB 793) as amended	\$54,310,147 \$153,968,883
1624	Reflect the continued use of \$15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H: Yes)	\$0 \$0
1625	Amount appropriated in this Act	\$54,310,147 \$153,968,883

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1626	Total Funds	\$512,722
1627	State Funds	\$512,722
1628	State General Funds	\$512,722

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

1629	Total Funds	\$12,535,923
1630	State Funds	\$12,535,923
1631	State General Funds	\$12,535,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1632	Amount from previous Appropriations Act (HB 793) as amended	\$12,535,923 \$12,535,923
1633	Reflect the continued use of \$1,185,302 in federal funds for Family Violence Prevention as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H: Yes)	\$0 \$0
1634	Amount appropriated in this Act	\$12,535,923 \$12,535,923

Section 31: Juvenile Justice, Department of

1635	Total Funds	\$322,446,475
1636	Federal Funds and Grants	\$8,865,832
1637	Foster Care Title IV-E (CFDA 93.658)	\$4,377,767
1638	Federal Funds Not Specifically Identified	\$4,488,065
1639	Other Funds	\$412,746
1640	Other Funds - Not Specifically Identified	\$412,746
1641	State Funds	\$313,167,897
1642	State General Funds	\$313,167,897

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1643	Total Funds	\$90,580,502
1644	Federal Funds and Grants	\$4,587,767
1645	Foster Care Title IV-E (CFDA 93.658)	\$4,377,767
1646	Federal Funds Not Specifically Identified	\$210,000
1647	Other Funds	\$412,746
1648	Other Funds - Not Specifically Identified	\$412,746
1649	State Funds	\$85,579,989
1650	State General Funds	\$85,579,989

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1651	Total Funds	\$23,454,168
1652	State Funds	\$23,454,168
1653	State General Funds	\$23,454,168

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1654	Total Funds	\$81,185,363
1655	Federal Funds and Grants	\$2,114,594
1656	Federal Funds Not Specifically Identified	\$2,114,594
1657	State Funds	\$79,070,769
1658	State General Funds	\$79,070,769

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1659	Amount from previous Appropriations Act (HB 793) as amended	\$79,070,769 \$81,185,363
1660	Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:Yes) (H:Yes)	\$0 \$0
1661	Amount appropriated in this Act	\$79,070,769 \$81,185,363

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1662	Total Funds	\$127,226,442
1663	Federal Funds and Grants	\$2,163,471
1664	Federal Funds Not Specifically Identified	\$2,163,471
1665	State Funds	\$125,062,971
1666	State General Funds	\$125,062,971

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1667	Amount from previous Appropriations Act (HB 793) as amended	\$125,062,971 \$127,226,442
1668	Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:Yes) (H:Yes)	\$0 \$0
1669	Amount appropriated in this Act	\$125,062,971 \$127,226,442

Section 32: Labor, Department of

1670	Total Funds	\$114,238,013
1671	Federal Funds and Grants	\$91,880,554
1672	Federal Funds Not Specifically Identified	\$91,880,554
1673	Other Funds	\$9,606,400
1674	Other Funds - Not Specifically Identified	\$9,606,400
1675	State Funds	\$12,751,059
1676	State General Funds	\$12,751,059

32.1. Departmental Administration (DOL)

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

1677	Total Funds	\$29,985,118
1678	Federal Funds and Grants	\$24,003,153
1679	Federal Funds Not Specifically Identified	\$24,003,153
1680	Other Funds	\$4,327,182
1681	Other Funds - Not Specifically Identified	\$4,327,182
1682	State Funds	\$1,654,783
1683	State General Funds	\$1,654,783

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1684	Total Funds	\$2,663,385
1685	Federal Funds and Grants	\$2,663,385
1686	Federal Funds Not Specifically Identified	\$2,663,385

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1687	Total Funds	\$30,038,319
1688	Federal Funds and Grants	\$25,491,766
1689	Federal Funds Not Specifically Identified	\$25,491,766
1690	Other Funds	\$335,000
1691	Other Funds - Not Specifically Identified	\$335,000
1692	State Funds	\$4,211,553
1693	State General Funds	\$4,211,553

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1694	Amount from previous Appropriations Act (HB 793) as amended	\$4,211,553 \$30,038,319
1695	Reflect the continued use of federal funds for the Unemployment Insurance Program (\$31,964,147), the Short-Term Compensation Program (\$3,188,424), and the Dislocated Worker Program (\$25,294,837) to prevent, prepare for, and respond to the coronavirus pandemic. (H: Yes)	\$0 \$0
1696	Amount appropriated in this Act	----- \$4,211,553 \$30,038,319

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

1697	Total Funds	\$51,551,191
1698	Federal Funds and Grants	\$39,722,250
1699	Federal Funds Not Specifically Identified	\$39,722,250
1700	Other Funds	\$4,944,218
1701	Other Funds - Not Specifically Identified	\$4,944,218
1702	State Funds	\$6,884,723
1703	State General Funds	\$6,884,723

Section 33: Law, Department of

1704	Total Funds	\$92,909,463
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1705	Federal Funds and Grants	\$3,633,332
1706	Federal Funds Not Specifically Identified	\$3,633,332
1707	Other Funds	\$58,790,912
1708	Other Funds - Not Specifically Identified	\$58,790,912
1709	State Funds	\$30,485,219
1710	State General Funds	\$30,485,219

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1711	Total Funds	\$87,897,637
1712	Other Funds	\$58,788,801
1713	Other Funds - Not Specifically Identified	\$58,788,801
1714	State Funds	\$29,108,836
1715	State General Funds	\$29,108,836

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1716	Amount from previous Appropriations Act (HB 793) as amended	\$29,108,836 \$66,195,850
1717	Increase other funds by \$21,701,787 to reflect historical revenues from reimbursements for legal services.	\$0 \$21,701,787
1718	Amount appropriated in this Act	----- \$29,108,836 \$87,897,637

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1719	Total Funds	\$5,011,826
1720	Federal Funds and Grants	\$3,633,332
1721	Federal Funds Not Specifically Identified	\$3,633,332
1722	Other Funds	\$2,111
1723	Other Funds - Not Specifically Identified	\$2,111
1724	State Funds	\$1,376,383
1725	State General Funds	\$1,376,383

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1726	Amount from previous Appropriations Act (HB 793) as amended	\$1,376,383 \$4,976,484
1727	Increase federal funds by \$35,342 to reflect historical revenues from Medicaid fraud investigations.	\$0 \$35,342
1728	Amount appropriated in this Act	----- \$1,376,383 \$5,011,826

Section 34: Natural Resources, Department of

1729	Total Funds	\$300,410,492
1730	Federal Funds and Grants	\$71,208,557
1731	Federal Funds Not Specifically Identified	\$71,208,557
1732	Other Funds	\$95,834,071
1733	Agency Funds	\$22,957,835
1734	Other Funds - Not Specifically Identified	\$72,876,236
1735	State Funds	\$133,367,864
1736	State General Funds	\$133,367,864

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This

provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1737	Total Funds	\$8,021,013
1738	Federal Funds and Grants	\$5,096,144
1739	Federal Funds Not Specifically Identified	\$5,096,144
1740	Other Funds	\$107,925
1741	Other Funds - Not Specifically Identified	\$107,925
1742	State Funds	\$2,816,944
1743	State General Funds	\$2,816,944

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1744	Amount from previous Appropriations Act (HB 793) as amended	\$2,816,944 \$8,021,013
1745	Reflect the continued used of \$1,921,832 in federal funds for fishery participants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H: Yes)	\$0 \$0
1746	Amount appropriated in this Act	\$2,816,944 \$8,021,013

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1747	Total Funds	\$12,818,068
1748	Other Funds	\$39,065
1749	Other Funds - Not Specifically Identified	\$39,065
1750	State Funds	\$12,779,003
1751	State General Funds	\$12,779,003

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1752	Amount from previous Appropriations Act (HB 793) as amended	\$11,779,003 \$11,818,068
1753	Provide one-time funds to replace 45 vehicles.	\$1,000,000 \$1,000,000
1754	Amount appropriated in this Act	\$12,779,003 \$12,818,068

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1755	Total Funds	\$115,457,786
1756	Federal Funds and Grants	\$29,773,879
1757	Federal Funds Not Specifically Identified	\$29,773,879
1758	Other Funds	\$54,793,855
1759	Agency Funds	\$22,957,835
1760	Other Funds - Not Specifically Identified	\$31,836,020
1761	State Funds	\$30,890,052

1762	State General Funds		\$30,890,052
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1763	Amount from previous Appropriations Act (HB 793) as amended	\$28,390,052	\$112,957,786
1764	Provide one-time funds to replace 26 vehicles and laboratory equipment.	\$2,500,000	\$2,500,000
1765	Amount appropriated in this Act	\$30,890,052	\$115,457,786

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

1766	Total Funds		\$19,430,466
1767	State Funds		\$19,430,466
1768	State General Funds		\$19,430,466
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1769	Amount from previous Appropriations Act (HB 793) as amended	\$16,000,000	\$16,000,000
1770	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2019 collections.	\$3,430,466	\$3,430,466
1771	Amount appropriated in this Act	\$19,430,466	\$19,430,466

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1772	Total Funds		\$8,344,246
1773	State Funds		\$8,344,246
1774	State General Funds		\$8,344,246

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

1775	Total Funds		\$26,250,081
1776	Federal Funds and Grants		\$3,001,293
1777	Federal Funds Not Specifically Identified		\$3,001,293
1778	Other Funds		\$3,657
1779	Other Funds - Not Specifically Identified		\$3,657
1780	State Funds		\$23,245,131
1781	State General Funds		\$23,245,131

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

1782	Total Funds		\$48,420,739
1783	Federal Funds and Grants		\$3,204,029
1784	Federal Funds Not Specifically Identified		\$3,204,029
1785	Other Funds		\$32,391,791
1786	Other Funds - Not Specifically Identified		\$32,391,791
1787	State Funds		\$12,824,919
1788	State General Funds		\$12,824,919

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

1789	Total Funds		\$2,817,533
1790	State Funds		\$2,817,533

1791

State General Funds

\$2,817,533

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.

1792	Total Funds	\$58,850,560
1793	Federal Funds and Grants	\$30,133,212
1794	Federal Funds Not Specifically Identified	\$30,133,212
1795	Other Funds	\$8,497,778
1796	Other Funds - Not Specifically Identified	\$8,497,778
1797	State Funds	\$20,219,570
1798	State General Funds	\$20,219,570

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1799	Amount from previous Appropriations Act (HB 793) as amended	\$19,725,990 \$58,356,980
1800	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2020.	\$493,580 \$493,580
1801	Amount appropriated in this Act	\$20,219,570 \$58,850,560

Section 35: Pardons and Paroles, State Board of

1802	Total Funds	\$16,955,100
1803	State Funds	\$16,955,100
1804	State General Funds	\$16,955,100

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1805	Total Funds	\$2,123,228
1806	State Funds	\$2,123,228
1807	State General Funds	\$2,123,228

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

1808	Total Funds	\$14,344,621
1809	State Funds	\$14,344,621
1810	State General Funds	\$14,344,621

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1811	Amount from previous Appropriations Act (HB 793) as amended	\$13,939,621 \$13,939,621
1812	Provide one-time funds to purchase and equip 16 vehicles for field operations.	\$405,000 \$405,000
1813	Amount appropriated in this Act	\$14,344,621 \$14,344,621

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors’ days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

1814	Total Funds	\$487,251
1815	State Funds	\$487,251
1816	State General Funds	\$487,251

Section 36: State Properties Commission

1817	Total Funds	\$3,207,500
1818	Other Funds	\$2,207,500
1819	Other Funds - Not Specifically Identified	\$2,207,500
1820	State Funds	\$1,000,000
1821	State General Funds	\$1,000,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

1822	Total Funds	\$3,207,500
1823	Other Funds	\$2,207,500
1824	Other Funds - Not Specifically Identified	\$2,207,500
1825	State Funds	\$1,000,000
1826	State General Funds	\$1,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1827	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$2,207,500
1828	Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties.	\$1,000,000 \$1,000,000
1829	Amount appropriated in this Act	\$1,000,000 \$3,207,500

Section 37: Public Defender Council, Georgia

1830	Total Funds	\$92,442,293
1831	Federal Funds and Grants	\$68,300
1832	Federal Funds Not Specifically Identified	\$68,300
1833	Other Funds	\$33,340,000
1834	Other Funds - Not Specifically Identified	\$33,340,000
1835	State Funds	\$59,033,993
1836	State General Funds	\$59,033,993

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

1837	Total Funds	\$10,040,927
1838	Federal Funds and Grants	\$68,300
1839	Federal Funds Not Specifically Identified	\$68,300
1840	Other Funds	\$1,840,000
1841	Other Funds - Not Specifically Identified	\$1,840,000
1842	State Funds	\$8,132,627
1843	State General Funds	\$8,132,627

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1844	Amount from previous Appropriations Act (HB 793) as amended	\$7,835,075 \$9,743,375
1845	Increase funds for rental expenses to relocate to the Trinity-Washington Building.	\$288,066 \$288,066
1846	Restore funds for personal services and operating expenses.	\$9,486 \$9,486
1847	Amount appropriated in this Act	\$8,132,627 \$10,040,927

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

1848	Total Funds	\$82,401,366
1849	Other Funds	\$31,500,000
1850	Other Funds - Not Specifically Identified	\$31,500,000

1851	State Funds	\$50,901,366
1852	State General Funds	\$50,901,366

Section 38: Public Health, Department of

1853	Total Funds	\$733,079,041
1854	Federal Funds and Grants	\$395,951,809
1855	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
1856	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
1857	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1858	Federal Funds Not Specifically Identified	\$366,475,845
1859	Other Funds	\$10,157,812
1860	Agency Funds	\$561,134
1861	Other Funds - Not Specifically Identified	\$9,596,678
1862	State Funds	\$326,969,420
1863	Brain & Spinal Injury Trust Fund	\$1,431,529
1864	State General Funds	\$311,820,031
1865	Tobacco Settlement Funds	\$13,717,860

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

1866	Total Funds	\$39,112,277
1867	Federal Funds and Grants	\$19,467,781
1868	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
1869	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
1870	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1871	Federal Funds Not Specifically Identified	\$8,397,424
1872	Other Funds	\$745,000
1873	Other Funds - Not Specifically Identified	\$745,000
1874	State Funds	\$18,899,496
1875	State General Funds	\$12,042,317
1876	Tobacco Settlement Funds	\$6,857,179

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

1877	Total Funds	\$6,913,249
1878	Federal Funds and Grants	\$300,000
1879	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
1880	State Funds	\$6,613,249
1881	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1882	Total Funds	\$36,809,640
1883	Federal Funds and Grants	\$8,312,856
1884	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
1885	Federal Funds Not Specifically Identified	\$7,045,918
1886	Other Funds	\$3,945,000
1887	Other Funds - Not Specifically Identified	\$3,945,000
1888	State Funds	\$24,551,784
1889	State General Funds	\$24,419,989
1890	Tobacco Settlement Funds	\$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1891	Amount from previous Appropriations Act (HB 793) as amended	\$24,265,787	\$36,523,643

1892	Provide funds for a chief medical officer, a deputy commissioner of public health, and a chief data officer to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.	\$285,997	\$285,997
1893	Amount appropriated in this Act	\$24,551,784	\$36,809,640

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

1894	Total Funds	\$28,974,715
1895	Federal Funds and Grants	\$23,675,473
1896	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
1897	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
1898	Federal Funds Not Specifically Identified	\$23,125,473
1899	Other Funds	\$171,976
1900	Other Funds - Not Specifically Identified	\$171,976
1901	State Funds	\$5,127,266
1902	State General Funds	\$5,127,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1903	Amount from previous Appropriations Act (HB 793) as amended	\$4,838,266 \$28,685,715
1904	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 from the Infant and Child Essential Health Treatment Services program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.	\$289,000 \$289,000
1905	Reflect \$30,067,358 in federal funds for the Public Health Crisis Response (PHEP), Healthcare Preparedness, Emerging Infections, and other grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
1906	Amount appropriated in this Act	\$5,127,266 \$28,974,715

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

1907	Total Funds	\$29,853,806
1908	Federal Funds and Grants	\$6,552,593
1909	Federal Funds Not Specifically Identified	\$6,552,593
1910	State Funds	\$23,301,213
1911	State General Funds	\$23,185,576
1912	Tobacco Settlement Funds	\$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1913	Amount from previous Appropriations Act (HB 793) as amended	\$5,301,213 \$11,853,806
1914	Provide funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity.	\$18,000,000 \$18,000,000
1915	Reflect \$894,663,222 in federal funds for the Epidemiology and Laboratory Capacity (ELC) grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
1916	Amount appropriated in this Act	\$23,301,213 \$29,853,806

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

1917	Total Funds	\$9,122,066
1918	Federal Funds and Grants	\$2,061,486
1919	Federal Funds Not Specifically Identified	\$2,061,486
1920	Other Funds	\$4,649,702
1921	Other Funds - Not Specifically Identified	\$4,649,702
1922	State Funds	\$2,410,878
1923	State General Funds	\$2,410,878

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

1924	Amount from previous Appropriations Act (HB 793) as amended	\$2,410,878	\$9,122,066
1925	Reflect \$110,813,431 in federal funds for the Early Influenza Season and COVID-19 Vaccine Preparedness grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0	\$0
1926	Amount appropriated in this Act	\$2,410,878	\$9,122,066

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

1927	Total Funds	\$47,107,162
1928	Federal Funds and Grants	\$22,992,820
1929	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
1930	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
1931	Federal Funds Not Specifically Identified	\$14,255,140
1932	Other Funds	\$85,000
1933	Other Funds - Not Specifically Identified	\$85,000
1934	State Funds	\$24,029,342
1935	State General Funds	\$24,029,342

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1936	Amount from previous Appropriations Act (HB 793) as amended	\$24,318,342
1937	Recognize \$379,194 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for comprehensive health services to infants and children. (G: Yes) (H: Yes)	\$0
1938	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 in state funds to the Emergency Preparedness /Trauma System Improvement program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.	(\$289,000)
1939	Amount appropriated in this Act	\$24,029,342

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

1940	Total Funds	\$277,462,114
1941	Federal Funds and Grants	\$263,619,396
1942	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
1943	Federal Funds Not Specifically Identified	\$256,226,789
1944	State Funds	\$13,842,718
1945	State General Funds	\$13,842,718

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1946	Total Funds	\$95,504,990
1947	Federal Funds and Grants	\$47,927,661
1948	Federal Funds Not Specifically Identified	\$47,927,661
1949	State Funds	\$47,577,329
1950	State General Funds	\$47,577,329

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1951	Amount from previous Appropriations Act (HB 793) as amended	\$31,990,712
1952	Increase funds to accurately reflect the reduction of FY 2021 vacant positions.	\$144,026
1953	Provide funds for the AIDS Drug Assistance Program (ADAP) to support the increased utilization during the COVID-19 pandemic.	\$15,442,591
1954	Reflect the continued use of \$1,161,513 in federal funds for the Ryan White HIV/AIDS grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0
1955	Amount appropriated in this Act	\$47,577,329

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

1956	Total Funds	\$7,215,271
1957	Federal Funds and Grants	\$511,063
1958	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
1959	Federal Funds Not Specifically Identified	\$352,681
1960	Other Funds	\$561,134
1961	Agency Funds	\$561,134
1962	State Funds	\$6,143,074
1963	State General Funds	\$6,143,074

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

1964	Total Funds	\$125,293,299
1965	State Funds	\$125,293,299
1966	State General Funds	\$125,293,299

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

1967	Total Funds	\$4,806,246
1968	Federal Funds and Grants	\$530,680
1969	Federal Funds Not Specifically Identified	\$530,680
1970	State Funds	\$4,275,566
1971	State General Funds	\$4,275,566

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

1972	Total Funds	\$1,431,529
1973	State Funds	\$1,431,529
1974	Brain & Spinal Injury Trust Fund	\$1,431,529

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

1975	Total Funds	\$23,472,677
1976	State Funds	\$23,472,677
1977	State General Funds	\$23,472,677

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1978	Amount from previous Appropriations Act (HB 793) as amended	\$14,406,895
1979	Increase funds to reflect 2020 Super Speeder collections and reinstatement fees.	\$8,607,207
1980	Increase funds to reflect fireworks excise tax revenue collections.	\$458,575
1981	Amount appropriated in this Act	\$23,472,677

Section 39: Public Safety, Department of

1982	Total Funds	\$251,317,526
1983	Federal Funds and Grants	\$33,927,849
1984	Federal Funds Not Specifically Identified	\$33,927,849
1985	Other Funds	\$13,051,300
1986	Other Funds - Not Specifically Identified	\$13,051,300
1987	State Funds	\$190,510,723

1988	State General Funds	\$190,510,723
1989	Intra-State Government Transfers	\$13,827,654
1990	Other Intra-State Government Payments	\$13,827,654

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

1991	Total Funds	\$4,008,353
1992	State Funds	\$4,008,353
1993	State General Funds	\$4,008,353

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

1994	Total Funds	\$8,405,077
1995	Intra-State Government Transfers	\$8,405,077
1996	Other Intra-State Government Payments	\$8,405,077

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

1997	Total Funds	\$8,649,296
1998	Other Funds	\$3,510
1999	Other Funds - Not Specifically Identified	\$3,510
2000	State Funds	\$8,645,786
2001	State General Funds	\$8,645,786

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2002	Total Funds	\$139,487,870
2003	Federal Funds and Grants	\$1,888,148
2004	Federal Funds Not Specifically Identified	\$1,888,148
2005	Other Funds	\$673,900
2006	Other Funds - Not Specifically Identified	\$673,900
2007	State Funds	\$136,550,036
2008	State General Funds	\$136,550,036
2009	Intra-State Government Transfers	\$375,786
2010	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2011	Amount from previous Appropriations Act (HB 793) as amended	\$128,160,036 \$131,097,870
2012	Provide one-time funds to purchase 321 vehicles for Georgia State Patrol.	\$12,390,000 \$12,390,000
2013	Utilize existing funds for personal services and operational costs for a 100-person trooper school. (G: Yes) (H: Yes)	\$0 \$0
2014	Reduce funds to reflect the decrease in the number of trooper schools for FY 2021.	(\$4,000,000) (\$4,000,000)
2015	Amount appropriated in this Act	\$136,550,036 \$139,487,870

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2016	Total Funds	\$37,761,366
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2017	Federal Funds and Grants	\$11,289,344
2018	Federal Funds Not Specifically Identified	\$11,289,344
2019	Other Funds	\$10,761,804
2020	Other Funds - Not Specifically Identified	\$10,761,804
2021	State Funds	\$15,339,295
2022	State General Funds	\$15,339,295
2023	Intra-State Government Transfers	\$370,923
2024	Other Intra-State Government Payments	\$370,923

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2025	Total Funds	\$1,109,427
2026	State Funds	\$1,109,427
2027	State General Funds	\$1,109,427

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2028	Total Funds	\$1,714,020
2029	State Funds	\$1,714,020
2030	State General Funds	\$1,714,020

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2031	Amount from previous Appropriations Act (HB 793) as amended	\$1,332,512 \$1,332,512
2032	Increase funds to reflect FY 2020 fireworks excise tax collections per SR 558 and SB 350 (2016 Session).	\$333,508 \$333,508
2033	Provide funds to replace two high-mileage vehicles.	\$48,000 \$48,000
2034	Amount appropriated in this Act	\$1,714,020 \$1,714,020

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2035	Total Funds	\$4,044,651
2036	State Funds	\$4,044,651
2037	State General Funds	\$4,044,651

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2038	Amount from previous Appropriations Act (HB 793) as amended	\$3,870,669 \$3,870,669
2039	Increase funds to provide mandatory training for newly-elected sheriffs.	\$173,982 \$173,982
2040	Amount appropriated in this Act	\$4,044,651 \$4,044,651

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2041	Total Funds	\$22,634,784
2042	Federal Funds and Grants	\$1,061,179
2043	Federal Funds Not Specifically Identified	\$1,061,179
2044	Other Funds	\$1,492,086
2045	Other Funds - Not Specifically Identified	\$1,492,086
2046	State Funds	\$15,938,563
2047	State General Funds	\$15,938,563
2048	Intra-State Government Transfers	\$4,142,956

2049	Other Intra-State Government Payments		\$4,142,956
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2050	Amount from previous Appropriations Act (HB 793) as amended	\$15,593,563	\$22,289,784
2051	Provide one-time funds to replace 12 vehicles for training staff.	\$345,000	\$345,000
2052	Amount appropriated in this Act	\$15,938,563	\$22,634,784

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2053	Total Funds		\$23,502,682
2054	Federal Funds and Grants		\$19,689,178
2055	Federal Funds Not Specifically Identified		\$19,689,178
2056	Other Funds		\$120,000
2057	Other Funds - Not Specifically Identified		\$120,000
2058	State Funds		\$3,160,592
2059	State General Funds		\$3,160,592
2060	Intra-State Government Transfers		\$532,912
2061	Other Intra-State Government Payments		\$532,912
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2062	Amount from previous Appropriations Act (HB 793) as amended	\$3,424,848	\$23,766,938
2063	Reduce funds for driver's education and training to reflect FY 2020 collections in accordance with Joshua's Law.	(\$264,256)	(\$264,256)
2064	Amount appropriated in this Act	\$3,160,592	\$23,502,682

Section 40: Public Service Commission

2065	Total Funds		\$10,871,897
2066	Federal Funds and Grants		\$1,343,100
2067	Federal Funds Not Specifically Identified		\$1,343,100
2068	State Funds		\$9,528,797
2069	State General Funds		\$9,528,797

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2070	Total Funds		\$1,693,319
2071	Federal Funds and Grants		\$83,500
2072	Federal Funds Not Specifically Identified		\$83,500
2073	State Funds		\$1,609,819
2074	State General Funds		\$1,609,819
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2075	Amount from previous Appropriations Act (HB 793) as amended	\$1,574,819	\$1,658,319
2076	Provide one-time funds for legal fees.	\$35,000	\$35,000
2077	Amount appropriated in this Act	\$1,609,819	\$1,693,319

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2078	Total Funds		\$2,511,226
2079	Federal Funds and Grants		\$1,231,100
2080	Federal Funds Not Specifically Identified		\$1,231,100
2081	State Funds		\$1,280,126
2082	State General Funds		\$1,280,126
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds

2083	Amount from previous Appropriations Act (HB 793) as amended	\$1,280,126	\$2,511,226
2084	Utilize existing funds to address unexpected attrition. (H: Yes)	\$0	\$0
2085	Amount appropriated in this Act	\$1,280,126	\$2,511,226

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2086	Total Funds	\$6,667,352
2087	Federal Funds and Grants	\$28,500
2088	Federal Funds Not Specifically Identified	\$28,500
2089	State Funds	\$6,638,852
2090	State General Funds	\$6,638,852

Section 41: Regents, University System of Georgia Board of

2091	Total Funds	\$8,305,605,422
2092	Other Funds	\$5,931,871,997
2093	Agency Funds	\$3,126,737,861
2094	Other Funds - Not Specifically Identified	\$40,000
2095	Records Center Storage Fee	\$801,101
2096	Research Funds	\$2,804,293,035
2097	State Funds	\$2,373,733,425
2098	State General Funds	\$2,373,733,425

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2099	Total Funds	\$90,325,495
2100	Other Funds	\$45,182,655
2101	Agency Funds	\$18,182,655
2102	Research Funds	\$27,000,000
2103	State Funds	\$45,142,840
2104	State General Funds	\$45,142,840

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2105	Amount from previous Appropriations Act (HB 793) as amended	\$42,409,663	\$87,592,318
2106	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$118,443)	(\$118,443)
2107	Provide funds for operations.	\$2,851,620	\$2,851,620
2108	Amount appropriated in this Act	\$45,142,840	\$90,325,495

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2109	Total Funds	\$6,370,000
2110	Other Funds	\$6,370,000
2111	Agency Funds	\$6,025,000
2112	Research Funds	\$345,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2113	Total Funds	\$76,581,344
2114	Other Funds	\$34,628,285

2115	Agency Funds	\$24,628,285
2116	Research Funds	\$10,000,000
2117	State Funds	\$41,953,059
2118	State General Funds	\$41,953,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2119	Amount from previous Appropriations Act (HB 793) as amended	\$39,361,391
2120	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$60,657)
2121	Provide funds for operations.	\$2,652,325
2122	Amount appropriated in this Act	\$41,953,059

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2123	Total Funds	\$24,435,472
2124	Other Funds	\$15,000,000
2125	Agency Funds	\$15,000,000
2126	State Funds	\$9,435,472
2127	State General Funds	\$9,435,472

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2128	Amount from previous Appropriations Act (HB 793) as amended	\$9,459,608
2129	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$24,136)
2130	Reflect the responsibilities and funding for Invest Georgia to remain in the Board of Regents. (H: Yes)	\$0
2131	Amount appropriated in this Act	\$9,435,472

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2132	Total Funds	\$1,665,806
2133	Other Funds	\$700,988
2134	Agency Funds	\$225,000
2135	Research Funds	\$475,988
2136	State Funds	\$964,818
2137	State General Funds	\$964,818

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2138	Amount from previous Appropriations Act (HB 793) as amended	\$912,598
2139	Provide funds for operations.	\$64,122
2140	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$11,902)
2141	Amount appropriated in this Act	\$964,818

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2142	Total Funds	\$14,335,409
2143	Other Funds	\$11,479,243
2144	Agency Funds	\$2,479,243
2145	Research Funds	\$9,000,000
2146	State Funds	\$2,856,166
2147	State General Funds	\$2,856,166

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2148 Amount from previous Appropriations Act (HB 793) as amended	\$2,666,683	\$14,145,926
2149 Provide funds for operations.	\$198,572	\$198,572
2150 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$9,089)	(\$9,089)
2151 Amount appropriated in this Act	----- \$2,856,166	----- \$14,335,409

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2152	Total Funds	\$5,272,051
2153	Other Funds	\$967,912
2154	Agency Funds	\$166,811
2155	Records Center Storage Fee	\$801,101
2156	State Funds	\$4,304,139
2157	State General Funds	\$4,304,139

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2158	Total Funds	\$6,119,554
2159	Other Funds	\$772,982
2160	Agency Funds	\$772,982
2161	State Funds	\$5,346,572
2162	State General Funds	\$5,346,572

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2163	Total Funds	\$4,569,571
2164	State Funds	\$4,569,571
2165	State General Funds	\$4,569,571

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2166	Total Funds	\$645,510,691
2167	Other Funds	\$639,661,007
2168	Research Funds	\$639,661,007
2169	State Funds	\$5,849,684
2170	State General Funds	\$5,849,684

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2171 Amount from previous Appropriations Act (HB 793) as amended	\$5,490,643	\$645,151,650
2172 Provide funds for operations.	\$359,041	\$359,041
2173 Amount appropriated in this Act	----- \$5,849,684	----- \$645,510,691

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2174	Total Funds	\$1,458,606
2175	Other Funds	\$486,281
2176	Agency Funds	\$118,633
2177	Research Funds	\$367,648
2178	State Funds	\$972,325

2179	State General Funds		\$972,325
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2180	Amount from previous Appropriations Act (HB 793) as amended	\$900,618	\$1,386,899
2181	Provide funds for operations.	\$71,707	\$71,707
2182	Amount appropriated in this Act	\$972,325	\$1,458,606

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2183	Total Funds		\$3,050,947
2184	Other Funds		\$1,540,000
2185	Agency Funds		\$740,000
2186	Research Funds		\$800,000
2187	State Funds		\$1,510,947
2188	State General Funds		\$1,510,947
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2189	Amount from previous Appropriations Act (HB 793) as amended	\$1,434,270	\$2,974,270
2190	Provide funds for operations.	\$83,486	\$83,486
2191	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$6,809)	(\$6,809)
2192	Amount appropriated in this Act	\$1,510,947	\$3,050,947

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2193	Total Funds		\$30,602,507
2194	State Funds		\$30,602,507
2195	State General Funds		\$30,602,507
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2196	Amount from previous Appropriations Act (HB 793) as amended	\$28,974,714	\$28,974,714
2197	Provide funds for operations.	\$1,627,793	\$1,627,793
2198	Amount appropriated in this Act	\$30,602,507	\$30,602,507

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2199	Total Funds		\$44,317,109
2200	Other Funds		\$5,411,304
2201	Agency Funds		\$5,411,304
2202	State Funds		\$38,905,805
2203	State General Funds		\$38,905,805

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2204	Total Funds		\$21,804,876
2205	State Funds		\$21,804,876
2206	State General Funds		\$21,804,876
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2207	Amount from previous Appropriations Act (HB 793) as amended	\$21,751,143	\$21,751,143
2208	Provide funds for operations for the Georgia Youth Science and Technology Center.	\$53,733	\$53,733

2209	Amount appropriated in this Act	\$21,804,876	\$21,804,876
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41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2210	Total Funds	\$11,171,119
2211	Other Funds	\$350,000
2212	Agency Funds	\$350,000
2213	State Funds	\$10,821,119
2214	State General Funds	\$10,821,119

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2215	Total Funds	\$7,050,059
2216	Other Funds	\$4,096,107
2217	Agency Funds	\$1,345,487
2218	Research Funds	\$2,750,620
2219	State Funds	\$2,953,952
2220	State General Funds	\$2,953,952

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2221	Total Funds	\$7,262,943,624
2222	Other Funds	\$5,143,185,233
2223	Agency Funds	\$3,029,292,461
2224	Research Funds	\$2,113,892,772
2225	State Funds	\$2,119,758,391
2226	State General Funds	\$2,119,758,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2227	Amount from previous Appropriations Act (HB 793) as amended	\$2,054,132,976	\$7,197,318,209
2228	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$4,508,095)	(\$4,508,095)
2229	Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the original FY 2021 budget.	\$70,133,510	\$70,133,510
2230	Reflect the continued use of the Higher Education Emergency Relief Fund (\$124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs (\$32,691,838) to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0	\$0
2231	Amount appropriated in this Act	\$2,119,758,391	\$7,262,943,624

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2232	Total Funds	\$4,226,424
2233	State Funds	\$4,226,424
2234	State General Funds	\$4,226,424

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2235	Amount from previous Appropriations Act (HB 793) as amended	\$4,065,841	\$4,065,841
2236	Provide funds for operations.	\$162,000	\$162,000
2237	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$1,417)	(\$1,417)
2238	Amount appropriated in this Act	\$4,226,424	\$4,226,424

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2239	Total Funds	\$22,481,991
2240	Other Funds	\$22,000,000
2241	Agency Funds	\$22,000,000
2242	State Funds	\$481,991
2243	State General Funds	\$481,991

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2244	Total Funds	\$344,560
2245	Other Funds	\$40,000
2246	Other Funds - Not Specifically Identified	\$40,000
2247	State Funds	\$304,560
2248	State General Funds	\$304,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2249	Amount from previous Appropriations Act (HB 793) as amended	\$304,560 \$344,560
2250	Reflect a change in the program name from Georgia Commission on the Holocaust to Payments to Georgia Commission on the Holocaust. (G:Yes) (H:Yes)	\$0 \$0
2251	Amount appropriated in this Act	\$304,560 \$344,560

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2252	Total Funds	\$3,487,865
2253	State Funds	\$3,487,865
2254	State General Funds	\$3,487,865

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

2255	Total Funds	\$3,725,132
2256	State Funds	\$3,725,132
2257	State General Funds	\$3,725,132

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2258	Amount from previous Appropriations Act (HB 793) as amended	\$3,507,888 \$3,507,888
2259	Increase funds to offset the austerity reduction for K-12 education.	\$217,244 \$217,244
2260	Amount appropriated in this Act	\$3,725,132 \$3,725,132

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2261	Total Funds	\$13,755,210
2262	State Funds	\$13,755,210
2263	State General Funds	\$13,755,210

Section 42: Revenue, Department of

2264	Total Funds	\$199,828,888
2265	Federal Funds and Grants	\$1,058,059
2266	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2267	Federal Funds Not Specifically Identified	\$687,912

2268	Other Funds	\$2,247,671
2269	Other Funds - Not Specifically Identified	\$2,247,671
2270	State Funds	\$196,523,158
2271	State General Funds	\$196,089,375
2272	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2273	Total Funds	\$12,600,723
2274	State Funds	\$12,600,723
2275	State General Funds	\$12,600,723

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2276	Total Funds	\$39,072,351
2277	State Funds	\$39,072,351
2278	State General Funds	\$39,072,351

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2279	Amount from previous Appropriations Act (HB 793) as amended	\$14,072,351
2280	Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.	\$25,000,000
2281	Amount appropriated in this Act	\$39,072,351

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2282	Total Funds	\$8,301,885
2283	Federal Funds and Grants	\$370,147
2284	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2285	Other Funds	\$485,887
2286	Other Funds - Not Specifically Identified	\$485,887
2287	State Funds	\$7,445,851
2288	State General Funds	\$7,012,068
2289	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2290	Amount from previous Appropriations Act (HB 793) as amended	\$7,359,676
2291	Increase funds for one advanced auditor and associated expenses, and five contractors to provide regulations of the distribution and sale of vaping products (HB 375, 2020 Session).	\$86,175
2292	Amount appropriated in this Act	\$7,445,851

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2293	Total Funds	\$4,259,715
2294	Other Funds	\$420,000
2295	Other Funds - Not Specifically Identified	\$420,000
2296	State Funds	\$3,839,715
2297	State General Funds	\$3,839,715

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2298	Amount from previous Appropriations Act (HB 793) as amended	\$3,758,131
2299	Increase funds to reflect FY 2020 fireworks excise tax collections.	\$81,584
2300	Amount appropriated in this Act	\$3,839,715

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2301	Total Funds	\$9,033,157
2302	State Funds	\$9,033,157
2303	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2304	Total Funds	\$36,963,547
2305	State Funds	\$36,963,547
2306	State General Funds	\$36,963,547

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2307	Total Funds	\$5,519,114
2308	Federal Funds and Grants	\$416,081
2309	Federal Funds Not Specifically Identified	\$416,081
2310	State Funds	\$5,103,033
2311	State General Funds	\$5,103,033

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2312	Total Funds	\$55,670,520
2313	Other Funds	\$1,341,784
2314	Other Funds - Not Specifically Identified	\$1,341,784
2315	State Funds	\$54,328,736
2316	State General Funds	\$54,328,736

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2317	Total Funds	\$4,129,499
2318	State Funds	\$4,129,499
2319	State General Funds	\$4,129,499

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2320	Total Funds	\$24,278,377
2321	Federal Funds and Grants	\$271,831
2322	Federal Funds Not Specifically Identified	\$271,831
2323	State Funds	\$24,006,546
2324	State General Funds	\$24,006,546

Section 43: Secretary of State

2325	Total Funds	\$28,125,708
2326	Federal Funds and Grants	\$550,000
2327	Federal Funds Not Specifically Identified	\$550,000
2328	Other Funds	\$4,785,352
2329	Other Funds - Not Specifically Identified	\$4,785,352
2330	State Funds	\$22,790,356
2331	State General Funds	\$22,790,356

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2332	Total Funds	\$4,204,852
2333	Other Funds	\$4,204,852
2334	Other Funds - Not Specifically Identified	\$4,204,852

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2335	Total Funds	\$6,027,472
2336	Federal Funds and Grants	\$550,000
2337	Federal Funds Not Specifically Identified	\$550,000
2338	Other Funds	\$50,000
2339	Other Funds - Not Specifically Identified	\$50,000
2340	State Funds	\$5,427,472
2341	State General Funds	\$5,427,472

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2342	Amount from previous Appropriations Act (HB 793) as amended	\$5,427,472 \$6,027,472
2343	Reflect the continued use of \$10,826,464 in federal funds for election security grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H: Yes)	\$0 \$0
2344	Amount appropriated in this Act	\$5,427,472 \$6,027,472

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2345	Total Funds	\$3,115,242
2346	State Funds	\$3,115,242
2347	State General Funds	\$3,115,242

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2348	Total Funds	\$3,012,164
2349	Other Funds	\$5,500
2350	Other Funds - Not Specifically Identified	\$5,500
2351	State Funds	\$3,006,664
2352	State General Funds	\$3,006,664

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2353	Total Funds	\$7,961,551
2354	Other Funds	\$400,000
2355	Other Funds - Not Specifically Identified	\$400,000
2356	State Funds	\$7,561,551
2357	State General Funds	\$7,561,551

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2358	Total Funds	\$731,711
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2359	Other Funds	\$25,000
2360	Other Funds - Not Specifically Identified	\$25,000
2361	State Funds	\$706,711
2362	State General Funds	\$706,711

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2363	Total Funds	\$275,345
2364	State Funds	\$275,345
2365	State General Funds	\$275,345

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2366	Amount from previous Appropriations Act (HB 793) as amended	\$225,000
2367	Provide funds for IT contracts and a virtual call center.	\$50,345
2368	Amount appropriated in this Act	\$275,345

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

2369	Total Funds	\$2,797,371
2370	Other Funds	\$100,000
2371	Other Funds - Not Specifically Identified	\$100,000
2372	State Funds	\$2,697,371
2373	State General Funds	\$2,697,371

Section 44: Student Finance Commission, Georgia

2374	Total Funds	\$1,058,861,627
2375	Federal Funds and Grants	\$145,309
2376	Federal Funds Not Specifically Identified	\$145,309
2377	Other Funds	\$9,282,854
2378	Other Funds - Not Specifically Identified	\$9,282,854
2379	State Funds	\$1,048,833,464
2380	Lottery Funds	\$922,667,300
2381	State General Funds	\$126,166,164
2382	Intra-State Government Transfers	\$600,000
2383	Other Intra-State Government Payments	\$600,000

44.1. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2384	Total Funds	\$9,867,956
2385	Federal Funds and Grants	\$145,309
2386	Federal Funds Not Specifically Identified	\$145,309
2387	Other Funds	\$4,593
2388	Other Funds - Not Specifically Identified	\$4,593
2389	State Funds	\$9,118,054
2390	Lottery Funds	\$9,118,054
2391	Intra-State Government Transfers	\$600,000
2392	Other Intra-State Government Payments	\$600,000

44.2. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2393	Total Funds	\$89,836,976
2394	State Funds	\$89,836,976
2395	State General Funds	\$89,836,976

44.3. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2396	Total Funds	\$1,146,950
2397	State Funds	\$1,146,950
2398	State General Funds	\$1,146,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2399	Amount from previous Appropriations Act (HB 793) as amended	\$954,450 \$954,450
2400	Increase funds to meet projected need.	\$192,500 \$192,500
2401	Amount appropriated in this Act	\$1,146,950 \$1,146,950

44.4. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2402	Total Funds	\$1,082,916
2403	State Funds	\$1,082,916
2404	State General Funds	\$1,082,916

44.5. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2405	Total Funds	\$630,000
2406	State Funds	\$630,000
2407	State General Funds	\$630,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia’s General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2408	Total Funds	\$421,667
2409	State Funds	\$421,667
2410	Lottery Funds	\$421,667

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2411	Total Funds	\$66,441,720
2412	State Funds	\$66,441,720
2413	Lottery Funds	\$66,441,720

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2414	Total Funds	\$68,258,147
2415	State Funds	\$68,258,147
2416	Lottery Funds	\$68,258,147

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2417	Total Funds	\$752,427,712
2418	State Funds	\$752,427,712
2419	Lottery Funds	\$752,427,712

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

2420	Total Funds	\$34,000,000
2421	Other Funds	\$8,000,000
2422	Other Funds - Not Specifically Identified	\$8,000,000
2423	State Funds	\$26,000,000
2424	Lottery Funds	\$26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2425	Total Funds	\$3,037,740
2426	State Funds	\$3,037,740
2427	State General Funds	\$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2428	Total Funds	\$1,113,750
2429	State Funds	\$1,113,750
2430	State General Funds	\$1,113,750

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

2431	Total Funds	\$540,000
2432	State Funds	\$540,000
2433	State General Funds	\$540,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2434	Total Funds	\$6,370,000
2435	State Funds	\$6,370,000
2436	State General Funds	\$6,370,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2437	Total Funds	\$945,000
2438	State Funds	\$945,000
2439	State General Funds	\$945,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2440	Total Funds	\$21,835,328
2441	Other Funds	\$1,278,261
2442	Other Funds - Not Specifically Identified	\$1,278,261
2443	State Funds	\$20,557,067
2444	State General Funds	\$20,557,067

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2445	Total Funds		\$905,765
2446	State Funds		\$905,765
2447	State General Funds		\$905,765
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2448	Amount from previous Appropriations Act (HB 793) as amended	\$905,765	\$905,765
2449	Reflect \$115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:Yes) (H:Yes)	\$0	\$0
2450	Amount appropriated in this Act	\$905,765	\$905,765

Section 45: Teachers Retirement System

2451	Total Funds	\$43,707,180
2452	Other Funds	\$43,557,180
2453	Other Funds - Not Specifically Identified	\$43,557,180
2454	State Funds	\$150,000
2455	State General Funds	\$150,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.06% for State Fiscal Year 2021.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2456	Total Funds		\$150,000
2457	State Funds		\$150,000
2458	State General Funds		\$150,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2459	Amount from previous Appropriations Act (HB 793) as amended	\$190,721	\$190,721
2460	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$40,721)	(\$40,721)
2461	Amount appropriated in this Act	\$150,000	\$150,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2462	Total Funds	\$43,557,180
2463	Other Funds	\$43,557,180
2464	Other Funds - Not Specifically Identified	\$43,557,180

Section 46: Technical College System of Georgia

2465	Total Funds	\$944,443,349
2466	Federal Funds and Grants	\$199,314,039
2467	Federal Funds Not Specifically Identified	\$199,314,039
2468	Other Funds	\$356,413,893
2469	Agency Funds	\$340,482,661
2470	Other Funds - Not Specifically Identified	\$15,931,232
2471	State Funds	\$337,238,241
2472	State General Funds	\$337,238,241
2473	Intra-State Government Transfers	\$51,477,176
2474	Other Intra-State Government Payments	\$51,477,176

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

2475	Total Funds	\$43,349,573
2476	Federal Funds and Grants	\$24,440,037
2477	Federal Funds Not Specifically Identified	\$24,440,037
2478	Other Funds	\$3,745,342
2479	Agency Funds	\$3,745,342
2480	State Funds	\$15,156,173
2481	State General Funds	\$15,156,173
2482	Intra-State Government Transfers	\$8,021
2483	Other Intra-State Government Payments	\$8,021

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

2484	Total Funds	\$7,430,265
2485	Other Funds	\$4,527
2486	Other Funds - Not Specifically Identified	\$4,527
2487	State Funds	\$7,425,738
2488	State General Funds	\$7,425,738

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

2489	Total Funds	\$30,614,796
2490	Federal Funds and Grants	\$4,050,287
2491	Federal Funds Not Specifically Identified	\$4,050,287
2492	Other Funds	\$21,939,631
2493	Agency Funds	\$21,939,631
2494	State Funds	\$3,045,056
2495	State General Funds	\$3,045,056
2496	Intra-State Government Transfers	\$1,579,822
2497	Other Intra-State Government Payments	\$1,579,822

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

2498	Total Funds	\$123,153,332
2499	Federal Funds and Grants	\$122,680,500
2500	Federal Funds Not Specifically Identified	\$122,680,500
2501	Other Funds	\$22,832
2502	Other Funds - Not Specifically Identified	\$22,832
2503	Intra-State Government Transfers	\$450,000
2504	Other Intra-State Government Payments	\$450,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2505	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$123,153,332
2506	Reflect the continued use of \$11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
2507	Amount appropriated in this Act	----- \$0 \$123,153,332

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when

they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2508	Total Funds	\$10,265,757
2509	Other Funds	\$4,247
2510	Agency Funds	\$4,247
2511	State Funds	\$10,261,510
2512	State General Funds	\$10,261,510

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2513	Total Funds	\$729,629,626
2514	Federal Funds and Grants	\$48,143,215
2515	Federal Funds Not Specifically Identified	\$48,143,215
2516	Other Funds	\$330,697,314
2517	Agency Funds	\$314,793,441
2518	Other Funds - Not Specifically Identified	\$15,903,873
2519	State Funds	\$301,349,764
2520	State General Funds	\$301,349,764
2521	Intra-State Government Transfers	\$49,439,333
2522	Other Intra-State Government Payments	\$49,439,333

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2523	Amount from previous Appropriations Act (HB 793) as amended	\$297,836,073 \$726,115,935
2524	Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage ((\$193,018)) not funded in the original FY 2021 budget.	\$3,513,691 \$3,513,691
2525	Reflect the continued use of \$33,858,680 in federal funds for the Higher Education Emergency Relief Fund and \$3,484,030 for the Higher Education Emergency Relief Fund-HBCUs/MSIs to prevent, prepare for, and respond to the COVID-19 pandemic. (H:Yes)	\$0 \$0
2526	Amount appropriated in this Act	\$301,349,764 \$729,629,626

Section 47: Transportation, Department of

2527	Total Funds	\$3,635,756,726
2528	Federal Funds and Grants	\$1,607,707,398
2529	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
2530	Federal Funds Not Specifically Identified	\$93,011,369
2531	Other Funds	\$98,044,213
2532	Agency Funds	\$19,741,115
2533	Other Funds - Not Specifically Identified	\$78,303,098
2534	State Funds	\$1,930,005,115
2535	Motor Fuel Funds	\$1,832,649,531
2536	State General Funds	\$97,355,584

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX,

Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2537	Total Funds	\$1,710,364,490
2538	Federal Funds and Grants	\$862,452,699
2539	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
2540	Other Funds	\$55,300,430
2541	Other Funds - Not Specifically Identified	\$55,300,430
2542	State Funds	\$792,611,361
2543	Motor Fuel Funds	\$792,611,361

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2544	Amount from previous Appropriations Act (HB 793) as amended	\$739,944,680 \$1,657,697,809
2545	Increase funds for additional construction projects.	\$52,666,681 \$52,666,681
2546	Amount appropriated in this Act	\$792,611,361 \$1,710,364,490

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

2547	Total Funds	\$441,319,246
2548	Federal Funds and Grants	\$281,600,000
2549	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2550	Other Funds	\$350,574
2551	Other Funds - Not Specifically Identified	\$350,574
2552	State Funds	\$159,368,672
2553	Motor Fuel Funds	\$159,368,672

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2554	Amount from previous Appropriations Act (HB 793) as amended	\$81,947,536 \$363,898,110
2555	Increase funds for additional resurfacing.	\$77,421,136 \$77,421,136
2556	Amount appropriated in this Act	\$159,368,672 \$441,319,246

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2557	Total Funds	\$159,744,329
2558	Federal Funds and Grants	\$53,642,990
2559	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
2560	Other Funds	\$1,098,619
2561	Other Funds - Not Specifically Identified	\$1,098,619
2562	State Funds	\$105,002,720
2563	Motor Fuel Funds	\$105,002,720

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2564	Amount from previous Appropriations Act (HB 793) as amended	\$99,502,720 \$154,244,329
2565	Increase funds for operations.	\$5,500,000 \$5,500,000
2566	Amount appropriated in this Act	\$105,002,720 \$159,744,329

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2567	Total Funds	\$11,875,584
2568	Federal Funds and Grants	\$9,043,897

2569	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
2570	State Funds	\$2,831,687
2571	Motor Fuel Funds	\$2,831,687

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2572	Total Funds	\$83,531,918
2573	Federal Funds and Grants	\$10,839,823
2574	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
2575	Other Funds	\$398,970
2576	Agency Funds	\$398,970
2577	State Funds	\$72,293,125
2578	Motor Fuel Funds	\$72,293,125

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2579	Amount from previous Appropriations Act (HB 793) as amended	\$68,793,125 \$80,031,918
2580	Increase funds for operations.	\$3,500,000 \$3,500,000
2581	Amount appropriated in this Act	\$72,293,125 \$83,531,918

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

2582	Total Funds	\$115,624,723
2583	Federal Funds and Grants	\$92,861,369
2584	Federal Funds Not Specifically Identified	\$92,861,369
2585	Other Funds	\$782,232
2586	Agency Funds	\$88,239
2587	Other Funds - Not Specifically Identified	\$693,993
2588	State Funds	\$21,981,122
2589	State General Funds	\$21,981,122

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2590	Amount from previous Appropriations Act (HB 793) as amended	\$21,981,122 \$115,624,723
2591	Reflect the continued use of \$410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H: Yes)	\$0 \$0
2592	Amount appropriated in this Act	\$21,981,122 \$115,624,723

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2593	Total Funds	\$190,295,841
2594	State Funds	\$190,295,841
2595	Motor Fuel Funds	\$190,295,841

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2596	Amount from previous Appropriations Act (HB 793) as amended	\$174,383,936 \$174,383,936
2597	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$15,911,905 \$15,911,905
2598	Amount appropriated in this Act	\$190,295,841 \$190,295,841

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2599	Total Funds	\$62,002,378
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2600	Federal Funds and Grants	\$51,655,917
2601	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
2602	Other Funds	\$6,000,000
2603	Other Funds - Not Specifically Identified	\$6,000,000
2604	State Funds	\$4,346,461
2605	Motor Fuel Funds	\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2606	Total Funds	\$25,129,893
2607	Federal Funds and Grants	\$22,772,795
2608	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
2609	State Funds	\$2,357,098
2610	Motor Fuel Funds	\$2,357,098

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2611	Total Funds	\$451,048,971
2612	Federal Funds and Grants	\$11,577,366
2613	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
2614	Other Funds	\$8,578,904
2615	Agency Funds	\$642,602
2616	Other Funds - Not Specifically Identified	\$7,936,302
2617	State Funds	\$430,892,701
2618	Motor Fuel Funds	\$430,892,701

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2619	Amount from previous Appropriations Act (HB 793) as amended	\$395,742,701 \$415,898,971
2620	Increase funds for maintenance service agreements.	\$35,150,000 \$35,150,000
2621	Amount appropriated in this Act	\$430,892,701 \$451,048,971

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2622	Total Funds	\$151,817,637
2623	Federal Funds and Grants	\$76,260,542
2624	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
2625	Federal Funds Not Specifically Identified	\$150,000
2626	Other Funds	\$25,534,484
2627	Agency Funds	\$18,611,304
2628	Other Funds - Not Specifically Identified	\$6,923,180
2629	State Funds	\$50,022,611
2630	Motor Fuel Funds	\$50,022,611

The following appropriations are for agencies attached for administrative purposes.

47.13. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

2631	Total Funds	\$233,001,716
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2632	Federal Funds and Grants	\$135,000,000
2633	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
2634	State Funds	\$98,001,716
2635	Motor Fuel Funds	\$22,627,254
2636	State General Funds	\$75,374,462

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2637	Amount from previous Appropriations Act (HB 793) as amended	\$88,822,852
2638	Provide funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	\$9,178,864
2639	Amount appropriated in this Act	\$98,001,716

Section 48: Veterans Service, Department of

2640	Total Funds	\$50,029,259
2641	Federal Funds and Grants	\$24,210,246
2642	Federal Funds Not Specifically Identified	\$24,210,246
2643	Other Funds	\$3,215,491
2644	Agency Funds	\$2,640,628
2645	Other Funds - Not Specifically Identified	\$574,863
2646	State Funds	\$22,603,522
2647	State General Funds	\$22,603,522

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2648	Total Funds	\$1,849,338
2649	State Funds	\$1,849,338
2650	State General Funds	\$1,849,338

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2651	Total Funds	\$1,037,753
2652	Federal Funds and Grants	\$327,896
2653	Federal Funds Not Specifically Identified	\$327,896
2654	State Funds	\$709,857
2655	State General Funds	\$709,857

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2656	Total Funds	\$39,068,493
2657	Federal Funds and Grants	\$23,128,424
2658	Federal Funds Not Specifically Identified	\$23,128,424
2659	Other Funds	\$3,215,491
2660	Agency Funds	\$2,640,628
2661	Other Funds - Not Specifically Identified	\$574,863
2662	State Funds	\$12,724,578
2663	State General Funds	\$12,724,578

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2664	Amount from previous Appropriations Act (HB 793) as amended	\$13,174,578
2665	Reduce funds for the Sub Acute Therapy Unit to reflect a delayed implementation date.	(\$450,000)
2666	Amount appropriated in this Act	\$12,724,578

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2667	Total Funds	\$8,073,675
2668	Federal Funds and Grants	\$753,926
2669	Federal Funds Not Specifically Identified	\$753,926
2670	State Funds	\$7,319,749
2671	State General Funds	\$7,319,749

Section 49: Workers' Compensation, State Board of

2672	Total Funds	\$21,392,248
2673	Other Funds	\$373,832
2674	Other Funds - Not Specifically Identified	\$373,832
2675	State Funds	\$21,018,416
2676	State General Funds	\$21,018,416

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2677	Total Funds	\$13,345,364
2678	Other Funds	\$308,353
2679	Other Funds - Not Specifically Identified	\$308,353
2680	State Funds	\$13,037,011
2681	State General Funds	\$13,037,011

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2682	Total Funds	\$8,046,884
2683	Other Funds	\$65,479
2684	Other Funds - Not Specifically Identified	\$65,479
2685	State Funds	\$7,981,405
2686	State General Funds	\$7,981,405

Section 50: Georgia General Obligation Debt Sinking Fund

2687	Total Funds	\$1,348,267,790
2688	Federal Recovery Funds	\$17,974,559
2689	Federal Recovery Funds Not Specifically Identified	\$17,974,559
2690	State Funds	\$1,330,293,231
2691	Motor Fuel Funds	\$70,308,881
2692	State General Funds	\$1,259,984,350

50.1. GO Bonds Issued

2693	Total Funds	\$1,228,191,230
2694	Federal Recovery Funds	\$17,974,559
2695	Federal Recovery Funds Not Specifically Identified	\$17,974,559
2696	State Funds	\$1,210,216,671
2697	Motor Fuel Funds	\$70,308,881
2698	State General Funds	\$1,139,907,790

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2699	Amount from previous Appropriations Act (HB 793) as amended	\$1,216,034,806 \$1,234,009,365
2700	Reduce funds for debt service for road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.	(\$5,818,135) (\$5,818,135)
2701	Replace \$34,391,397 in motor fuel funds with state general funds for debt service on road and bridge bonds. (G: Yes) (H: Yes)	\$0 \$0
2702	Amount appropriated in this Act	\$1,210,216,671 \$1,228,191,230

50.2. GO Bonds New

2703	Total Funds	\$120,076,560
2704	State Funds	\$120,076,560
2705	State General Funds	\$120,076,560

Bond Financing Appropriated:

- 2706 [Bond # 1] From State General Funds, \$13,766,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$160,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2707 [Bond # 2] From State General Funds, \$1,528,816 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$17,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2708 [Bond # 3] From State General Funds, \$6,296,736 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$73,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2709 [Bond # 4] From State General Funds, \$7,129,624 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$83,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2710 [Bond # 5] From State General Funds, \$1,811,862 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2711 [Bond # 6] From State General Funds, \$256,854 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2712 [Bond # 7] From State General Funds, \$2,656,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2713 [Bond # 8] From State General Funds, \$166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2714 [Bond # 9] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2715 [Bond # 10] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2716 [Bond # 11] From State General Funds, \$5,452,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$63,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2717** [Bond # 12] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2718** [Bond # 13] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2719** [Bond # 14] From State General Funds, \$532,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2720** [Bond # 15] From State General Funds, \$277,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2721** [Bond # 16] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2722** [Bond # 17] From State General Funds, \$1,411,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2723** [Bond # 18] From State General Funds, \$1,295,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2724** [Bond # 19] From State General Funds, \$3,886,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$42,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2725** [Bond # 20] From State General Funds, \$1,669,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,500,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2726** [Bond # 21] From State General Funds, \$509,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2727** [Bond # 22] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2728** [Bond # 23] From State General Funds, \$214,000 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2729** [Bond # 24] From State General Funds, \$185,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2730** [Bond # 25] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2731** [Bond # 26] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2732** [Bond # 27] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2733** [Bond # 28] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2734** [Bond # 29] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2735** [Bond # 30] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2736** [Bond # 31] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2737** [Bond # 32] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2738** [Bond # 33] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2739** [Bond # 34] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2740** [Bond # 35] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2741** [Bond # 36] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2742** [Bond # 37] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2743** [Bond # 38] From State General Funds, \$95,016 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2744** [Bond # 39] From State General Funds, \$231,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2745** [Bond # 40] From State General Funds, \$118,556 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems,

through the issuance of not more than \$1,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2746** [Bond # 41] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2747** [Bond # 42] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2748** [Bond # 43] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2749** [Bond # 44] From State General Funds, \$80,990 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2750** [Bond # 45] From State General Funds, \$30,082 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2751** [Bond # 46] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2752** [Bond # 47] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2753** [Bond # 48] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2754** [Bond # 49] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2755** [Bond # 50] From State General Funds, \$86,456 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2756** [Bond # 51] From State General Funds, \$1,874,112 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,640,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2757** [Bond # 52] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2758** [Bond # 53] From State General Funds, \$2,082,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2759** [Bond # 54] From State General Funds, \$1,152,372 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2760** [Bond # 55] From State General Funds, \$3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2761** [Bond # 56] From State General Funds, \$154,360 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2762** [Bond # 57] From State General Funds, \$204,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2763** [Bond # 58] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2764** [Bond # 59] From State General Funds, \$610,176 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2765** [Bond # 60] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2766** [Bond # 61] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2767** [Bond # 62] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2768** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2769** [Bond # 64] From State General Funds, \$292,721 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2770** [Bond # 65] From State General Funds, \$57,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2771** [Bond # 66] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2772** [Bond # 67] From State General Funds, \$364,455 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2773** [Bond # 68] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2774** [Bond # 69] From State General Funds, \$562,302 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2775** [Bond # 70] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2776** [Bond # 71] From State General Funds, \$155,792 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2777** [Bond # 72] From State General Funds, \$274,209 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2778** [Bond # 73] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2779** [Bond # 74] From State General Funds, \$113,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2780** [Bond # 75] From State General Funds, \$369,083 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2781** [Bond # 76] From State General Funds, \$53,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2782** [Bond # 77] From State General Funds, \$1,181,297 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2783** [Bond # 78] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2784** [Bond # 79] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2785** [Bond # 80] From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2786** [Bond # 81] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2787** [Bond # 82] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2788** [Bond # 83] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2789** [Bond # 84] From State General Funds, \$212,888 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2790** [Bond # 85] From State General Funds, \$296,604 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2791** [Bond # 86] From State General Funds, \$909,402 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2792** [Bond # 87] From State General Funds, \$251,069 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2793** [Bond # 88] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2794** [Bond # 89] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2795** [Bond # 90] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2796** [Bond # 91] From State General Funds, \$592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2797** [Bond # 92] From State General Funds, \$3,031,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2798** [Bond # 93] From State General Funds, \$163,137 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2799** [Bond # 94] From State General Funds, \$74,472 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2800** [Bond # 95] From State General Funds, \$19,260 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2801** [Bond # 96] From State General Funds, \$60,776 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2802** [Bond # 97] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2803** [Bond # 98] From State General Funds, \$175,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2804** [Bond # 99] From State General Funds, \$94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2805** [Bond # 100] From State General Funds, \$291,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2806** [Bond # 101] From State General Funds, \$727,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2807** [Bond # 102] From State General Funds, \$2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2808** [Bond # 103] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2809** [Bond # 104] From State General Funds, \$116,857 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2810** [Bond # 105] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2811** [Bond # 106] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2812** [Bond # 107] From State General Funds, \$220,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2813** [Bond # 108] From State General Funds, \$6,356,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2814** [Bond # 109] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2815** [Bond # 110] From State General Funds, \$436,560 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$5,100,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2816

[Bond # 111] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2817

[Bond # 112] From State General Funds, \$1,452,204 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2818

[Bond # 113] From State General Funds, \$1,823,264 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2819

[Bond # 114] From State General Funds, \$3,375,036 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,170,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2820

[Bond # 115] From State General Funds, \$9,844,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2821

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

2822

Section 52: Salary Adjustments

Reserved.

2823

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

2824

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

2825 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

2826 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.