

A BILL TO BE ENTITLED  
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, known as the "General Appropriations Act," Act No. 404, approved June 30, 2020, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, known as the "General Appropriations Act," Act No. 404, approved June 30, 2020, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, as prescribed hereinafter for such fiscal year:

1	<b>Total Funds</b>	<b>\$53,661,328,284</b>
2	<b>Federal Funds and Grants</b>	<b>\$15,598,829,842</b>
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
4	Child Care & Development Block Grant (CFDA 93.575)	\$224,845,764
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,346,667
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$98,106,456
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,316,594
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$8,633,149,796
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,582,058
15	State Children's Insurance Program (CFDA 93.767)	\$452,679,375
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$325,690,440
18	Federal Funds Not Specifically Identified	\$4,048,478,870
19	<b>Federal Recovery Funds</b>	<b>\$17,974,559</b>
20	Federal Recovery Funds Not Specifically Identified	\$17,974,559
21	<b>Other Funds</b>	<b>\$7,149,696,695</b>
22	Agency Funds	\$3,657,297,446
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$547,918,589
25	Records Center Storage Fee	\$801,101
26	Research Funds	\$2,804,293,035
27	<b>State Funds</b>	<b>\$26,566,711,626</b>
28	Brain & Spinal Injury Trust Fund	\$1,431,529
29	Hospital Provider Payment	\$353,741,510
30	Lottery Funds	\$1,301,318,614
31	Motor Fuel Funds	\$1,902,958,412
32	Nursing Home Provider Fees	\$157,267,497
33	Safe Harbor for Sexually Exploited Children Fund	\$299,987
34	State General Funds	\$22,689,135,016

	Tobacco Settlement Funds	\$160,559,061
35		
36	<b>Intra-State Government Transfers</b>	<b>\$4,325,781,789</b>
37	Health Insurance Payments	\$3,766,590,935
38	Medicaid Services Payments - Other Agencies	\$280,857,262
39	Other Intra-State Government Payments	\$103,157,843
40	Self Insurance Trust Fund Payments	\$175,175,749

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Section 1: Georgia Senate

41	Total Funds	\$11,385,688
42	Other Funds	\$79,952
43	Other Funds - Not Specifically Identified	\$79,952
44	State Funds	\$11,305,736
45	State General Funds	\$11,305,736

1.1. Lieutenant Governor's Office

46	Total Funds	\$1,267,423
47	State Funds	\$1,267,423
48	State General Funds	\$1,267,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
49	Amount from previous Appropriations Act (HB 793) as amended	\$1,207,423
50	Restore funds for legislative session operations.	\$60,000
51	Amount appropriated in this Act	\$1,267,423

1.2. Secretary of the Senate's Office

52	Total Funds	\$1,164,770
53	State Funds	\$1,164,770
54	State General Funds	\$1,164,770

1.3. Senate

55	Total Funds	\$8,953,495
56	Other Funds	\$79,952
57	Other Funds - Not Specifically Identified	\$79,952
58	State Funds	\$8,873,543
59	State General Funds	\$8,873,543

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
60	Amount from previous Appropriations Act (HB 793) as amended	\$8,488,143
61	Restore funds for legislative session operations.	\$385,400
62	Amount appropriated in this Act	\$8,873,543

Section 2: Georgia House of Representatives

63	Total Funds	\$18,690,009
64	Other Funds	\$446,577
65	Other Funds - Not Specifically Identified	\$446,577
66	State Funds	\$18,243,432
67	State General Funds	\$18,243,432

2.1. House of Representatives

68	Total Funds	\$18,690,009
69	Other Funds	\$446,577
70	Other Funds - Not Specifically Identified	\$446,577
71	State Funds	\$18,243,432
72	State General Funds	\$18,243,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
73	Amount from previous Appropriations Act (HB 793) as amended	\$17,909,699
74	Restore funds for legislative session operations.	\$333,733
75	Amount appropriated in this Act	\$18,243,432

Section 3: Georgia General Assembly Joint Offices

76	Total Funds	\$12,630,761
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77	<b>Other Funds</b>	<b>\$163,097</b>
78	Other Funds - Not Specifically Identified	\$163,097
79	<b>State Funds</b>	<b>\$12,467,664</b>
80	State General Funds	\$12,467,664

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

81	Total Funds	\$6,565,606
82	State Funds	\$6,565,606
83	State General Funds	\$6,565,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
84	Amount from previous Appropriations Act (HB 793) as amended	\$6,715,606
85	Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations.	(\$150,000)
86	Amount appropriated in this Act	\$6,565,606

3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

87	Total Funds	\$1,384,950
88	State Funds	\$1,384,950
89	State General Funds	\$1,384,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
90	Amount from previous Appropriations Act (HB 793) as amended	\$1,234,950
91	Transfer funds from Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations.	\$150,000
92	Amount appropriated in this Act	\$1,384,950

3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

93	Total Funds	\$4,680,205
94	Other Funds	\$163,097
95	Other Funds - Not Specifically Identified	\$163,097
96	State Funds	\$4,517,108
97	State General Funds	\$4,517,108

Section 4: Audits and Accounts, Department of

98	<b>Total Funds</b>	<b>\$32,764,323</b>
99	<b>Other Funds</b>	<b>\$60,000</b>
100	Other Funds - Not Specifically Identified	\$60,000
101	<b>State Funds</b>	<b>\$32,704,323</b>
102	State General Funds	\$32,704,323

4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

103	Total Funds	\$27,941,701
104	Other Funds	\$60,000

105	Other Funds - Not Specifically Identified	\$60,000
106	State Funds	\$27,881,701
107	State General Funds	\$27,881,701

4.2. Departmental Administration (DOAA)

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

108	Total Funds	\$2,243,961
109	State Funds	\$2,243,961
110	State General Funds	\$2,243,961

4.3. Legislative Services

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

111	Total Funds	\$243,000
112	State Funds	\$243,000
113	State General Funds	\$243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

114	Total Funds	\$2,335,661
115	State Funds	\$2,335,661
116	State General Funds	\$2,335,661

Section 5: Appeals, Court of

117	Total Funds	\$23,601,997
118	Other Funds	\$150,000
119	Other Funds - Not Specifically Identified	\$150,000
120	State Funds	\$23,451,997
121	State General Funds	\$23,451,997

5.1. Court of Appeals

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

122	Total Funds	\$22,109,337
123	Other Funds	\$150,000
124	Other Funds - Not Specifically Identified	\$150,000
125	State Funds	\$21,959,337
126	State General Funds	\$21,959,337

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

*Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.*

127	Total Funds	\$1,492,660
128	State Funds	\$1,492,660
129	State General Funds	\$1,492,660

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
130	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,940
131	Increase funds for court mailing costs.	\$1,550
132	Increase funds for one clerk position.	\$19,949

133	Increase funds for rental expenses.	\$74,221	\$74,221
134	Amount appropriated in this Act	\$1,492,660	\$1,492,660

Section 6: Judicial Council

135	Total Funds	\$18,683,063
136	Federal Funds and Grants	\$1,627,367
137	Federal Funds Not Specifically Identified	\$1,627,367
138	Other Funds	\$2,696,311
139	Agency Funds	\$1,307,406
140	Other Funds - Not Specifically Identified	\$1,388,905
141	State Funds	\$14,359,385
142	State General Funds	\$14,359,385

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

143	Total Funds	\$667,696
144	State Funds	\$667,696
145	State General Funds	\$667,696

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

146	Total Funds	\$354,203
147	Other Funds	\$354,203
148	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

149	Total Funds	\$1,499,069
150	Other Funds	\$953,203
151	Agency Funds	\$953,203
152	State Funds	\$545,866
153	State General Funds	\$545,866

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

154	Total Funds	\$14,588,275
155	Federal Funds and Grants	\$1,627,367
156	Federal Funds Not Specifically Identified	\$1,627,367
157	Other Funds	\$1,388,905
158	Other Funds - Not Specifically Identified	\$1,388,905
159	State Funds	\$11,572,003
160	State General Funds	\$11,572,003

6.5. Judicial Qualifications Commission

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

161	Total Funds	\$798,820
162	State Funds	\$798,820
163	State General Funds	\$798,820

6.6. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

164	Total Funds	\$775,000
165	State Funds	\$775,000
166	State General Funds	\$775,000

Section 7: Juvenile Courts

167	Total Funds	\$8,758,673
168	Other Funds	\$67,486
169	Agency Funds	\$67,486
170	State Funds	\$8,691,187
171	State General Funds	\$8,691,187

7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

172	Total Funds	\$1,818,127
173	Other Funds	\$67,486
174	Agency Funds	\$67,486
175	State Funds	\$1,750,641
176	State General Funds	\$1,750,641

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

177	Total Funds	\$6,940,546
178	State Funds	\$6,940,546
179	State General Funds	\$6,940,546

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
180	Amount from previous Appropriations Act (HB 793) as amended	\$6,915,546
181	Increase funds for operating expenses from two additional superior court judgeships.	\$25,000
182	Amount appropriated in this Act	\$6,940,546

Section 8: Prosecuting Attorneys

183	Total Funds	\$85,971,013
184	State Funds	\$83,949,373
185	State General Funds	\$83,949,373
186	Intra-State Government Transfers	\$2,021,640
187	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

188	Total Funds	\$165,166
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189	State Funds	\$165,166
190	State General Funds	\$165,166

8.2. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

191	Total Funds	\$79,249,183
192	State Funds	\$77,227,543
193	State General Funds	\$77,227,543
194	Intra-State Government Transfers	\$2,021,640
195	Other Intra-State Government Payments	\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
196	Amount from previous Appropriations Act (HB 793) as amended	\$75,681,543
197	Increase funds for legal representation for District Attorneys.	\$446,000
198	Increase funds for personal services for leave and retirement expenses.	\$1,100,000
199	Amount appropriated in this Act	\$77,227,543

8.3. Prosecuting Attorney's Council

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

200	Total Funds	\$6,556,664
201	State Funds	\$6,556,664
202	State General Funds	\$6,556,664

Section 9: Superior Courts

203	<b>Total Funds</b>	<b>\$72,456,479</b>
204	<b>Other Funds</b>	<b>\$137,170</b>
205	Other Funds - Not Specifically Identified	\$137,170
206	<b>State Funds</b>	<b>\$72,319,309</b>
207	State General Funds	\$72,319,309

9.1. Council of Superior Court Judges

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

208	Total Funds	\$1,766,571
209	Other Funds	\$120,000
210	Other Funds - Not Specifically Identified	\$120,000
211	State Funds	\$1,646,571
212	State General Funds	\$1,646,571

9.2. Judicial Administrative Districts

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

213	Total Funds	\$2,721,250
214	Other Funds	\$17,170
215	Other Funds - Not Specifically Identified	\$17,170
216	State Funds	\$2,704,080
217	State General Funds	\$2,704,080

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
218	Amount from previous Appropriations Act (HB 793) as amended	\$2,657,562
219	Increase funds for regular operating expenses.	\$46,518
220	Amount appropriated in this Act	\$2,704,080



9.3. Superior Court Judges

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

221	Total Funds	\$67,968,658
222	State Funds	\$67,968,658
223	State General Funds	\$67,968,658

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
224	Amount from previous Appropriations Act (HB 793) as amended	\$67,905,812
225	Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.	(\$15,125)
226	Eliminate one-time funds for equipment set-up costs for one judgeship in the Gwinnett Circuit.	(\$15,125)
227	Increase funds for one senior judge for pandemic related case backlog.	\$93,096
228	Amount appropriated in this Act	\$67,968,658

Section 10: Supreme Court

229	Total Funds	\$16,117,106
230	Other Funds	\$1,859,823
231	Other Funds - Not Specifically Identified	\$1,859,823
232	State Funds	\$14,257,283
233	State General Funds	\$14,257,283

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

234	Total Funds	\$16,117,106
235	Other Funds	\$1,859,823
236	Other Funds - Not Specifically Identified	\$1,859,823
237	State Funds	\$14,257,283
238	State General Funds	\$14,257,283

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
239	Amount from previous Appropriations Act (HB 793) as amended	\$14,191,947
240	Increase personal services to add one new justice.	\$14,560
241	Increase personal services for positions frozen per HB 793 (2020 Session).	\$50,776
242	Amount appropriated in this Act	\$14,257,283

Section 11: Accounting Office, State

243	Total Funds	\$28,547,191
244	Other Funds	\$560,036
245	Other Funds - Not Specifically Identified	\$560,036
246	State Funds	\$6,521,746
247	State General Funds	\$6,521,746
248	Intra-State Government Transfers	\$21,465,409
249	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

250	Total Funds	\$1,194,414
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251	State Funds	\$281,042
252	State General Funds	\$281,042
253	Intra-State Government Transfers	\$913,372
254	Other Intra-State Government Payments	\$913,372

11.2. Financial Systems

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

255	Total Funds	\$19,145,774
256	Intra-State Government Transfers	\$19,145,774
257	Other Intra-State Government Payments	\$19,145,774

11.3. Shared Services

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

258	Total Funds	\$2,493,972
259	Other Funds	\$560,036
260	Other Funds - Not Specifically Identified	\$560,036
261	State Funds	\$662,430
262	State General Funds	\$662,430
263	Intra-State Government Transfers	\$1,271,506
264	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

265	Total Funds	\$2,620,809
266	State Funds	\$2,486,052
267	State General Funds	\$2,486,052
268	Intra-State Government Transfers	\$134,757
269	Other Intra-State Government Payments	\$134,757

**The following appropriations are for agencies attached for administrative purposes.**

11.5. Georgia Government Transparency and Campaign Finance Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

270	Total Funds	\$2,394,630
271	State Funds	\$2,394,630
272	State General Funds	\$2,394,630

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
273	Amount from previous Appropriations Act (HB 793) as amended	\$2,219,630
274	Increase funds for contractual services for e-filing system replacement.	\$175,000
275	Amount appropriated in this Act	\$2,394,630

11.6. Georgia State Board of Accountancy

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

276	Total Funds	\$697,592
277	State Funds	\$697,592
278	State General Funds	\$697,592

**Section 12: Administrative Services, Department of**

279	Total Funds	\$231,755,502
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280	<b>Other Funds</b>	<b>\$38,879,053</b>
281	Agency Funds	\$26,458,212
282	Other Funds - Not Specifically Identified	\$12,420,841
283	<b>State Funds</b>	<b>\$6,995,581</b>
284	State General Funds	\$6,995,581
285	<b>Intra-State Government Transfers</b>	<b>\$185,880,868</b>
286	Other Intra-State Government Payments	\$10,705,119
287	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

288	Total Funds	\$39,506
289	State Funds	\$39,506
290	State General Funds	\$39,506

12.2. Departmental Administration (DOAS)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

291	Total Funds	\$6,620,524
292	Other Funds	\$6,620,524
293	Other Funds - Not Specifically Identified	\$6,620,524

12.3. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

294	Total Funds	\$1,369,646
295	Other Funds	\$1,369,646
296	Other Funds - Not Specifically Identified	\$1,369,646

12.4. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

297	Total Funds	\$10,705,119
298	Intra-State Government Transfers	\$10,705,119
299	Other Intra-State Government Payments	\$10,705,119

12.5. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

300	Total Funds	\$181,629,501
301	Other Funds	\$2,323,752
302	Other Funds - Not Specifically Identified	\$2,323,752
303	State Funds	\$4,130,000
304	State General Funds	\$4,130,000
305	Intra-State Government Transfers	\$175,175,749
306	Self Insurance Trust Fund Payments	\$175,175,749

12.6. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

307	Total Funds	\$14,559,366
308	Other Funds	\$14,559,366
309	Agency Funds	\$14,559,366

**12.7. Surplus Property**

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

310	Total Funds	\$2,106,919
311	Other Funds	\$2,106,919
312	Other Funds - Not Specifically Identified	\$2,106,919

**The following appropriations are for agencies attached for administrative purposes.**

**12.8. Office of State Administrative Hearings**

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.*

313	Total Funds	\$6,076,159
314	Other Funds	\$3,250,084
315	Agency Funds	\$3,250,084
316	State Funds	\$2,826,075
317	State General Funds	\$2,826,075

**12.9. Office of the State Treasurer**

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

318	Total Funds	\$8,648,762
319	Other Funds	\$8,648,762
320	Agency Funds	\$8,648,762

**Section 13: Agriculture, Department of**

321	<b>Total Funds</b>	<b>\$60,345,760</b>
322	<b>Federal Funds and Grants</b>	<b>\$8,601,145</b>
323	Federal Funds Not Specifically Identified	\$8,601,145
324	<b>Other Funds</b>	<b>\$2,775,701</b>
325	Other Funds - Not Specifically Identified	\$2,775,701
326	<b>State Funds</b>	<b>\$48,968,914</b>
327	State General Funds	\$48,968,914

**13.1. Athens and Tifton Veterinary Laboratories**

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

328	Total Funds	\$3,229,785
329	State Funds	\$3,229,785
330	State General Funds	\$3,229,785

**13.2. Consumer Protection**

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and*

*other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

331	Total Funds	\$36,930,115
332	Federal Funds and Grants	\$7,751,145
333	Federal Funds Not Specifically Identified	\$7,751,145
334	Other Funds	\$1,920,000
335	Other Funds - Not Specifically Identified	\$1,920,000
336	State Funds	\$27,258,970
337	State General Funds	\$27,258,970

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
338	Amount from previous Appropriations Act (HB 793) as amended	\$26,758,970 \$36,430,115
339	Provide one-time funds to replace 32 vehicles.	\$500,000 \$500,000
340	Amount appropriated in this Act	\$27,258,970 \$36,930,115

**13.3. Departmental Administration (DOA)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

341	Total Funds	\$6,300,611
342	Federal Funds and Grants	\$850,000
343	Federal Funds Not Specifically Identified	\$850,000
344	State Funds	\$5,450,611
345	State General Funds	\$5,450,611

**13.4. Marketing and Promotion**

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

346	Total Funds	\$6,424,849
347	Other Funds	\$855,701
348	Other Funds - Not Specifically Identified	\$855,701
349	State Funds	\$5,569,148
350	State General Funds	\$5,569,148

**13.5. Poultry Veterinary Diagnostic Labs**

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

351	Total Funds	\$2,824,057
352	State Funds	\$2,824,057
353	State General Funds	\$2,824,057

**The following appropriations are for agencies attached for administrative purposes.**

**13.6. Payments to Georgia Agricultural Exposition Authority**

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

354	Total Funds	\$2,649,778
355	State Funds	\$2,649,778
356	State General Funds	\$2,649,778

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
357	Amount from previous Appropriations Act (HB 793) as amended	\$899,778 \$899,778



358	Increase funds to mitigate the operational impact of COVID-19.	\$1,750,000	\$1,750,000
359	Amount appropriated in this Act	\$2,649,778	\$2,649,778

13.7. State Soil and Water Conservation Commission

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

360	Total Funds	\$1,986,565
361	State Funds	\$1,986,565
362	State General Funds	\$1,986,565

Section 14: Banking and Finance, Department of

363	Total Funds	\$12,134,321
364	State Funds	\$12,134,321
365	State General Funds	\$12,134,321

14.1. Departmental Administration (DBF)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

366	Total Funds	\$2,480,359
367	State Funds	\$2,480,359
368	State General Funds	\$2,480,359

14.2. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

369	Total Funds	\$6,977,563
370	State Funds	\$6,977,563
371	State General Funds	\$6,977,563

14.3. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

372	Total Funds	\$2,676,399
373	State Funds	\$2,676,399
374	State General Funds	\$2,676,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
375	Amount from previous Appropriations Act (HB 793) as amended	\$2,676,399	\$2,676,399
376	Reflect a change in the program purpose statement. (G: Yes)	\$0	\$0
377	Amount appropriated in this Act	\$2,676,399	\$2,676,399

Section 15: Behavioral Health and Developmental Disabilities, Department of

378	Total Funds	\$1,316,836,232
379	Federal Funds and Grants	\$149,263,138
380	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
381	Medical Assistance Program (CFDA 93.778)	\$29,958,095
382	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
383	Social Services Block Grant (CFDA 93.667)	\$40,481,142



384	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
385	Federal Funds Not Specifically Identified	\$5,081,397
386	<b>Other Funds</b>	<b>\$25,771,962</b>
387	Agency Funds	\$23,202,036
388	Other Funds - Not Specifically Identified	\$2,569,926
389	<b>State Funds</b>	<b>\$1,139,381,422</b>
390	State General Funds	\$1,129,126,284
391	Tobacco Settlement Funds	\$10,255,138
392	<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
393	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

394	Total Funds	\$93,715,308
395	Federal Funds and Grants	\$44,254,231
396	Medical Assistance Program (CFDA 93.778)	\$50,000
397	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
398	Social Services Block Grant (CFDA 93.667)	\$2,500,000
399	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
400	Other Funds	\$434,903
401	Agency Funds	\$434,903
402	State Funds	\$49,026,174
403	State General Funds	\$49,026,174

15.2. Adult Developmental Disabilities Services

*Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

404	Total Funds	\$400,613,623
405	Federal Funds and Grants	\$50,317,724
406	Medical Assistance Program (CFDA 93.778)	\$12,336,582
407	Social Services Block Grant (CFDA 93.667)	\$37,981,142
408	Other Funds	\$22,660,000
409	Agency Funds	\$22,660,000
410	State Funds	\$327,635,899
411	State General Funds	\$317,380,761
412	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
413	Amount from previous Appropriations Act (HB 793) as amended	\$329,742,944 \$402,720,668
414	Recognize \$22,316,316 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:Yes)	\$0 \$0
415	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds to the Direct Care Support Services program for the ongoing maintenance of closed state hospitals.	(\$2,107,045) (\$2,107,045)
416	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to \$500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021. (G:Yes)	\$0 \$0
417	Amount appropriated in this Act	\$327,635,899 \$400,613,623

15.3. Adult Forensic Services

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

418	Total Funds	\$104,666,511
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419	Other Funds	\$26,500
420	Other Funds - Not Specifically Identified	\$26,500
421	State Funds	\$104,640,011
422	State General Funds	\$104,640,011

15.4. Adult Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

423	Total Funds	\$448,301,767
424	Federal Funds and Grants	\$11,858,953
425	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
426	Medical Assistance Program (CFDA 93.778)	\$2,070,420
427	Federal Funds Not Specifically Identified	\$3,062,355
428	Other Funds	\$1,090,095
429	Other Funds - Not Specifically Identified	\$1,090,095
430	State Funds	\$435,352,719
431	State General Funds	\$435,352,719

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
432	Amount from previous Appropriations Act (HB 793) as amended	\$435,352,719 \$448,301,767
433	Recognize \$3,640,544 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G: Yes)	\$0 \$0
434	Amount appropriated in this Act	----- \$435,352,719 \$448,301,767

15.5. Child and Adolescent Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

435	Total Funds	\$11,236,284
436	Federal Funds and Grants	\$7,928,149
437	Medical Assistance Program (CFDA 93.778)	\$50,000
438	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
439	State Funds	\$3,308,135
440	State General Funds	\$3,308,135

15.6. Child and Adolescent Developmental Disabilities

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

441	Total Funds	\$18,082,048
442	Federal Funds and Grants	\$3,285,496
443	Medical Assistance Program (CFDA 93.778)	\$3,285,496
444	State Funds	\$14,796,552
445	State General Funds	\$14,796,552

15.7. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

446	Total Funds	\$6,555,857
447	State Funds	\$6,555,857
448	State General Funds	\$6,555,857

15.8. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

449	Total Funds	\$59,297,324
450	Federal Funds and Grants	\$10,324,515
451	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
452	Medical Assistance Program (CFDA 93.778)	\$2,886,984
453	Other Funds	\$85,000

454	Agency Funds	\$85,000
455	State Funds	\$48,887,809
456	State General Funds	\$48,887,809

15.9. Departmental Administration (DBHDD)

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

457	Total Funds	\$35,709,584
458	Federal Funds and Grants	\$9,278,613
459	Medical Assistance Program (CFDA 93.778)	\$9,278,613
460	Other Funds	\$22,133
461	Agency Funds	\$22,133
462	State Funds	\$26,408,838
463	State General Funds	\$26,408,838

15.10. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

464	Total Funds	\$124,958,926
465	Other Funds	\$1,453,331
466	Other Funds - Not Specifically Identified	\$1,453,331
467	State Funds	\$121,085,885
468	State General Funds	\$121,085,885
469	Intra-State Government Transfers	\$2,419,710
470	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
471	Amount from previous Appropriations Act (HB 793) as amended	\$118,978,840
472	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds from the Adult Developmental Disabilities Services program for the ongoing maintenance of closed state hospitals. (G:Yes)	\$2,107,045
473	Amount appropriated in this Act	\$121,085,885
		\$124,958,926

15.11. Substance Abuse Prevention

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

474	Total Funds	\$10,335,743
475	Federal Funds and Grants	\$9,996,415
476	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
477	State Funds	\$339,328
478	State General Funds	\$339,328

**The following appropriations are for agencies attached for administrative purposes.**

15.12. Georgia Council on Developmental Disabilities

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

479	Total Funds	\$2,517,575
480	Federal Funds and Grants	\$2,019,042
481	Federal Funds Not Specifically Identified	\$2,019,042
482	State Funds	\$498,533
483	State General Funds	\$498,533

15.13. Sexual Offender Review Board

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

484	Total Funds	\$845,682
485	State Funds	\$845,682
486	State General Funds	\$845,682

**Section 16: Community Affairs, Department of**

487	<b>Total Funds</b>	<b>\$272,416,343</b>
488	<b>Federal Funds and Grants</b>	<b>\$169,081,824</b>
489	Federal Funds Not Specifically Identified	\$169,081,824
490	<b>Other Funds</b>	<b>\$14,948,980</b>
491	Agency Funds	\$150,000
492	Other Funds - Not Specifically Identified	\$14,798,980
493	<b>State Funds</b>	<b>\$88,385,539</b>
494	State General Funds	\$88,385,539

**16.1. Building Construction**

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

495	Total Funds	\$494,791
496	Other Funds	\$232,353
497	Other Funds - Not Specifically Identified	\$232,353
498	State Funds	\$262,438
499	State General Funds	\$262,438

**16.2. Coordinated Planning**

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

500	Total Funds	\$3,541,949
501	State Funds	\$3,541,949
502	State General Funds	\$3,541,949

**16.3. Departmental Administration (DCA)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

503	Total Funds	\$7,087,281
504	Federal Funds and Grants	\$2,933,711
505	Federal Funds Not Specifically Identified	\$2,933,711
506	Other Funds	\$2,974,724
507	Other Funds - Not Specifically Identified	\$2,974,724
508	State Funds	\$1,178,846
509	State General Funds	\$1,178,846

**16.4. Federal Community and Economic Development Programs**

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

510	Total Funds	\$49,941,969
511	Federal Funds and Grants	\$47,503,822
512	Federal Funds Not Specifically Identified	\$47,503,822
513	Other Funds	\$631,978
514	Other Funds - Not Specifically Identified	\$631,978
515	State Funds	\$1,806,169
516	State General Funds	\$1,806,169

**16.5. Homeownership Programs**

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-*

*income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>517</b>	Total Funds	\$8,118,534
<b>518</b>	Federal Funds and Grants	\$2,518,296
<b>519</b>	Federal Funds Not Specifically Identified	\$2,518,296
<b>520</b>	Other Funds	\$5,600,238
<b>521</b>	Other Funds - Not Specifically Identified	\$5,600,238

#### 16.6. Regional Services

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

<b>522</b>	Total Funds	\$1,462,456
<b>523</b>	Federal Funds and Grants	\$200,000
<b>524</b>	Federal Funds Not Specifically Identified	\$200,000
<b>525</b>	Other Funds	\$140,752
<b>526</b>	Other Funds - Not Specifically Identified	\$140,752
<b>527</b>	State Funds	\$1,121,704
<b>528</b>	State General Funds	\$1,121,704

#### 16.7. Rental Housing Programs

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>529</b>	Total Funds	\$116,019,277
<b>530</b>	Federal Funds and Grants	\$111,873,539
<b>531</b>	Federal Funds Not Specifically Identified	\$111,873,539
<b>532</b>	Other Funds	\$4,145,738
<b>533</b>	Other Funds - Not Specifically Identified	\$4,145,738

#### 16.8. Research and Surveys

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>534</b>	Total Funds	\$406,609
<b>535</b>	Other Funds	\$50,000
<b>536</b>	Agency Funds	\$50,000
<b>537</b>	State Funds	\$356,609
<b>538</b>	State General Funds	\$356,609

#### 16.9. Special Housing Initiatives

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>539</b>	Total Funds	\$6,565,344
<b>540</b>	Federal Funds and Grants	\$3,050,864
<b>541</b>	Federal Funds Not Specifically Identified	\$3,050,864
<b>542</b>	Other Funds	\$451,588
<b>543</b>	Other Funds - Not Specifically Identified	\$451,588
<b>544</b>	State Funds	\$3,062,892
<b>545</b>	State General Funds	\$3,062,892

#### 16.10. State Community Development Programs

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

546	Total Funds	\$3,539,382
547	Federal Funds and Grants	\$1,001,592
548	Federal Funds Not Specifically Identified	\$1,001,592
549	Other Funds	\$100,000
550	Agency Funds	\$100,000
551	State Funds	\$2,437,790
552	State General Funds	\$2,437,790

16.11. State Economic Development Programs

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

553	Total Funds	\$16,583,398
554	Other Funds	\$476,088
555	Other Funds - Not Specifically Identified	\$476,088
556	State Funds	\$16,107,310
557	State General Funds	\$16,107,310

**The following appropriations are for agencies attached for administrative purposes.**

16.12. Payments to Atlanta-region Transit Link (ATL) Authority

*Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.*

558	Total Funds	\$12,824,445
559	State Funds	\$12,824,445
560	State General Funds	\$12,824,445

16.13. Payments to Georgia Environmental Finance Authority

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

561	Total Funds	\$1,679,922
562	State Funds	\$1,679,922
563	State General Funds	\$1,679,922

16.14. Payments to Georgia Regional Transportation Authority

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

564	Total Funds	\$330,465
565	State Funds	\$330,465
566	State General Funds	\$330,465

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
567	Amount from previous Appropriations Act (HB 793) as amended	\$330,465 \$330,465
568	Reflect a change in the program purpose statement. (G: Yes)	\$0 \$0
569	Amount appropriated in this Act	\$330,465 \$330,465

16.15. Payments to OneGeorgia Authority

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

570	Total Funds	\$43,820,521
571	Other Funds	\$145,521
572	Other Funds - Not Specifically Identified	\$145,521
573	State Funds	\$43,675,000
574	State General Funds	\$43,675,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>



575	Amount from previous Appropriations Act (HB 793) as amended	\$23,675,000	\$23,820,521
576	Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.	\$20,000,000	\$20,000,000
577	Amount appropriated in this Act	\$43,675,000	\$43,820,521

Section 17: Community Health, Department of

578	Total Funds	\$16,664,352,848
579	Federal Funds and Grants	\$8,996,814,584
580	Medical Assistance Program (CFDA 93.778)	\$8,517,451,107
581	State Children's Insurance Program (CFDA 93.767)	\$452,679,375
582	Federal Funds Not Specifically Identified	\$26,684,102
583	Other Funds	\$222,272,597
584	Agency Funds	\$77,971,304
585	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
586	Other Funds - Not Specifically Identified	\$4,914,769
587	State Funds	\$3,397,817,470
588	Hospital Provider Payment	\$353,741,510
589	Nursing Home Provider Fees	\$157,267,497
590	State General Funds	\$2,750,656,183
591	Tobacco Settlement Funds	\$136,152,280
592	Intra-State Government Transfers	\$4,047,448,197
593	Health Insurance Payments	\$3,766,590,935
594	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

595	Total Funds	\$423,209,856
596	Federal Funds and Grants	\$314,266,621
597	Medical Assistance Program (CFDA 93.778)	\$267,032,935
598	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
599	Federal Funds Not Specifically Identified	\$17,778,946
600	Other Funds	\$4,614,769
601	Other Funds - Not Specifically Identified	\$4,614,769
602	State Funds	\$83,016,881
603	State General Funds	\$83,016,881
604	Intra-State Government Transfers	\$21,311,585
605	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
606	Amount from previous Appropriations Act (HB 793) as amended	\$79,613,034 \$414,765,703
607	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.	\$850,000 \$1,700,000
608	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$1,803,847 \$5,994,153
609	Review optional Medicaid services to improve access to care and improve outcomes for children and adolescents involved with Department of Juvenile Justice (DJJ) and Division of Family and Children Services (DFCS). (G:Yes)	\$0 \$0
610	Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	\$750,000 \$750,000
611	Amount appropriated in this Act	\$83,016,881 \$423,209,856

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

612	Total Funds	\$791,728
613	State Funds	\$791,728
614	State General Funds	\$791,728

17.3. Georgia State Board of Pharmacy

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

615	Total Funds	\$730,696
616	State Funds	\$730,696
617	State General Funds	\$730,696

17.4. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

618	Total Funds	\$26,017,914
619	Federal Funds and Grants	\$588,838
620	Medical Assistance Program (CFDA 93.778)	\$416,250
621	Federal Funds Not Specifically Identified	\$172,588
622	State Funds	\$25,429,076
623	State General Funds	\$25,429,076

17.5. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

624	Total Funds	\$33,176,720
625	Federal Funds and Grants	\$12,005,577
626	Medical Assistance Program (CFDA 93.778)	\$6,060,223
627	Federal Funds Not Specifically Identified	\$5,945,354
628	Other Funds	\$100,000
629	Agency Funds	\$100,000
630	State Funds	\$21,071,143
631	State General Funds	\$21,071,143

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
632	Amount from previous Appropriations Act (HB 793) as amended	\$13,763,143 \$25,868,720
633	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.	\$2,448,000 \$2,448,000
634	Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.	\$4,860,000 \$4,860,000
635	Amount appropriated in this Act	\$21,071,143 \$33,176,720

17.6. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

636	Total Funds	\$508,081,440
637	Federal Funds and Grants	\$329,749,189
638	Medical Assistance Program (CFDA 93.778)	\$329,749,189
639	Other Funds	\$142,586,524
640	Agency Funds	\$3,200,000
641	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
642	State Funds	\$35,745,727
643	State General Funds	\$35,745,727

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
644	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$399,662,493
645	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$35,745,727 \$108,418,947
646	Amount appropriated in this Act	\$35,745,727 \$508,081,440

17.7. Medicaid- Aged Blind and Disabled

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

647	Total Funds	\$6,456,808,260
648	Federal Funds and Grants	\$4,385,871,115
649	Medical Assistance Program (CFDA 93.778)	\$4,383,083,901
650	Federal Funds Not Specifically Identified	\$2,787,214
651	Other Funds	\$62,342,988
652	Agency Funds	\$62,342,988
653	State Funds	\$1,741,305,525
654	Hospital Provider Payment	\$36,062,645
655	Nursing Home Provider Fees	\$157,267,497
656	State General Funds	\$1,541,783,577
657	Tobacco Settlement Funds	\$6,191,806
658	Intra-State Government Transfers	\$267,288,632
659	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
660	Amount from previous Appropriations Act (HB 793) as amended	\$2,073,161,814 \$6,751,037,236
661	Reduce funds for growth in Medicaid based on projected need.	(\$88,094,386) (\$267,764,091)
662	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$1,254,185 \$3,781,082
663	Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.	(\$26,097,967) (\$26,097,967)
664	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.	(\$850,000) (\$1,700,000)
665	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$215,620,121) \$0
666	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.	(\$2,448,000) (\$2,448,000)
667	Replace \$101,741 in state general funds with nursing home provider fee funds. (G: Yes)	\$0 \$0
668	Replace \$295,052 in hospital provider payment funds with state general funds. (G: Yes)	\$0 \$0
669	Amount appropriated in this Act	\$1,741,305,525 \$6,456,808,260

17.8. Medicaid- Low-Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

670	Total Funds	\$4,887,275,921
671	Federal Funds and Grants	\$3,531,108,609
672	Medical Assistance Program (CFDA 93.778)	\$3,531,108,609
673	Other Funds	\$12,328,316
674	Agency Funds	\$12,328,316
675	State Funds	\$1,330,422,149
676	Hospital Provider Payment	\$317,678,865
677	State General Funds	\$882,782,810
678	Tobacco Settlement Funds	\$129,960,474
679	Intra-State Government Transfers	\$13,416,847
680	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
681	Amount from previous Appropriations Act (HB 793) as amended	\$1,403,402,436 \$4,721,460,239
682	Increase funds for growth in Medicaid based on projected need.	\$54,557,505 \$165,815,682
683	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$127,537,792) \$0
684	Replace \$50,000,000 in tobacco settlement funds with state general funds to reflect projected revenues. (G: Yes)	\$0 \$0
685	Replace \$2,599,133 in hospital provider payment funds with state general funds. (G: Yes)	\$0 \$0

686	Amount appropriated in this Act	\$1,330,422,149	\$4,887,275,921
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17.9. PeachCare

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

687	Total Funds	\$495,671,857
688	Federal Funds and Grants	\$423,224,635
689	State Children's Insurance Program (CFDA 93.767)	\$423,224,635
690	State Funds	\$72,295,439
691	State General Funds	\$72,295,439
692	Intra-State Government Transfers	\$151,783
693	Medicaid Services Payments - Other Agencies	\$151,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
694	Amount from previous Appropriations Act (HB 793) as amended	\$67,201,894 \$456,218,845
695	Increase funds for growth in Medicaid based on projected need.	\$6,664,517 \$39,453,012
696	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$1,570,972) \$0
697	Amount appropriated in this Act	\$72,295,439 \$495,671,857

17.10. State Health Benefit Plan

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

698	Total Funds	\$3,745,279,350
699	Intra-State Government Transfers	\$3,745,279,350
700	Health Insurance Payments	\$3,745,279,350

**The following appropriations are for agencies attached for administrative purposes.**

17.11. Georgia Board of Health Care Workforce: Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

701	Total Funds	\$1,012,131
702	State Funds	\$1,012,131
703	State General Funds	\$1,012,131

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

704	Total Funds	\$21,961,354
705	State Funds	\$21,961,354
706	State General Funds	\$21,961,354

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

707	Total Funds	\$24,881,103
708	State Funds	\$24,881,103
709	State General Funds	\$24,881,103

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

710	Total Funds	\$28,931,713
711	State Funds	\$28,931,713
712	State General Funds	\$28,931,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

713	Total Funds	\$1,730,000
714	State Funds	\$1,730,000
715	State General Funds	\$1,730,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

716	Total Funds	\$3,820,783
717	State Funds	\$3,820,783
718	State General Funds	\$3,820,783

17.17. Georgia Composite Medical Board

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

719	Total Funds	\$2,665,838
720	Other Funds	\$300,000
721	Other Funds - Not Specifically Identified	\$300,000
722	State Funds	\$2,365,838
723	State General Funds	\$2,365,838

17.18. Georgia Drugs and Narcotics Agency

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

724	Total Funds	\$2,306,184
725	State Funds	\$2,306,184
726	State General Funds	\$2,306,184

Section 18: Community Supervision, Department of

727	<b>Total Funds</b>	<b>\$168,474,345</b>
728	<b>Federal Funds and Grants</b>	<b>\$305,967</b>
729	Federal Funds Not Specifically Identified	\$305,967
730	<b>Other Funds</b>	<b>\$110,000</b>
731	Other Funds - Not Specifically Identified	\$110,000
732	<b>State Funds</b>	<b>\$167,997,149</b>
733	State General Funds	\$167,997,149
734	<b>Intra-State Government Transfers</b>	<b>\$61,229</b>
735	Other Intra-State Government Payments	\$61,229

18.1. Departmental Administration (DCS)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

736	Total Funds	\$9,457,738
737	State Funds	\$9,457,738
738	State General Funds	\$9,457,738

18.2. Field Services

*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

739	Total Funds	\$153,706,636
740	State Funds	\$153,696,636
741	State General Funds	\$153,696,636
742	Intra-State Government Transfers	\$10,000
743	Other Intra-State Government Payments	\$10,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
744	Amount from previous Appropriations Act (HB 793) as amended	\$152,116,636
745	Provide one-time funds to replace 53 vehicles for field operations.	\$1,580,000
746	Amount appropriated in this Act	\$153,696,636

18.3. Governor's Office of Transition, Support, and Reentry

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

747	Total Funds	\$3,525,100
748	State Funds	\$3,525,100
749	State General Funds	\$3,525,100

18.4. Misdemeanor Probation

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.*

750	Total Funds	\$831,165
751	State Funds	\$831,165
752	State General Funds	\$831,165

**The following appropriations are for agencies attached for administrative purposes.**

18.5. Georgia Commission on Family Violence

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

753	Total Funds	\$953,706
754	Federal Funds and Grants	\$305,967
755	Federal Funds Not Specifically Identified	\$305,967
756	Other Funds	\$110,000
757	Other Funds - Not Specifically Identified	\$110,000
758	State Funds	\$486,510
759	State General Funds	\$486,510
760	Intra-State Government Transfers	\$51,229
761	Other Intra-State Government Payments	\$51,229

**Section 19: Corrections, Department of**

762	<b>Total Funds</b>	<b>\$1,144,665,877</b>
763	<b>Federal Funds and Grants</b>	<b>\$170,555</b>
764	Federal Funds Not Specifically Identified	\$170,555
765	<b>Other Funds</b>	<b>\$13,564,603</b>
766	Other Funds - Not Specifically Identified	\$13,564,603
767	<b>State Funds</b>	<b>\$1,130,930,719</b>
768	State General Funds	\$1,130,930,719

19.1. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

769	Total Funds	\$5,000
770	State Funds	\$5,000
771	State General Funds	\$5,000

19.2. Departmental Administration (DOC)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

772	Total Funds	\$32,642,375
773	State Funds	\$32,642,375



774

State General Funds

\$32,642,375

19.3. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

775	Total Funds	\$51,798,928
776	Other Funds	\$2,453,500
777	Other Funds - Not Specifically Identified	\$2,453,500
778	State Funds	\$49,345,428
779	State General Funds	\$49,345,428

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
780	Amount from previous Appropriations Act (HB 793) as amended	\$47,840,297
781	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes)	\$0
782	Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.	\$1,505,131
783	Amount appropriated in this Act	\$49,345,428

19.4. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

784	Total Funds	\$27,456,832
785	State Funds	\$27,456,832
786	State General Funds	\$27,456,832

19.5. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

787	Total Funds	\$251,923,903
788	Federal Funds and Grants	\$70,555
789	Federal Funds Not Specifically Identified	\$70,555
790	Other Funds	\$390,000
791	Other Funds - Not Specifically Identified	\$390,000
792	State Funds	\$251,463,348
793	State General Funds	\$251,463,348

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
794	Amount from previous Appropriations Act (HB 793) as amended	\$247,591,112
795	Transfer savings from implementation of a new timekeeping system in the State Prisons program and savings from a low offender population at county correctional institutes in the Offender Management program for projected physical health contract expenses.	\$3,872,236
796	Amount appropriated in this Act	\$251,463,348

19.6. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

797	Total Funds	\$43,160,700
798	Other Funds	\$30,000
799	Other Funds - Not Specifically Identified	\$30,000
800	State Funds	\$43,130,700
801	State General Funds	\$43,130,700

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
802	Amount from previous Appropriations Act (HB 793) as amended	\$43,992,694

803	Transfer savings from a low offender population at county correctional institutes to the Health program for projected physical health contract expenses.	(\$861,994)	(\$861,994)
804	Amount appropriated in this Act	\$43,130,700	\$43,160,700

19.7. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

805	Total Funds	\$127,161,280
806	State Funds	\$127,161,280
807	State General Funds	\$127,161,280

19.8. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

808	Total Funds	\$584,111,441
809	Federal Funds and Grants	\$100,000
810	Federal Funds Not Specifically Identified	\$100,000
811	Other Funds	\$10,691,103
812	Other Funds - Not Specifically Identified	\$10,691,103
813	State Funds	\$573,320,338
814	State General Funds	\$573,320,338

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
815	Amount from previous Appropriations Act (HB 793) as amended	\$574,515,711 \$585,306,814
816	Transfer savings from implementation of a new timekeeping system to the Health program for physical health contract expenses ((\$3,010,242)) and to the Detention Centers program for a contract rate increase for residential substance abuse treatment ((\$1,505,131)).	(\$4,515,373) (\$4,515,373)
817	Provide one-time funds to replace 43 vehicles for inmate transportation and 50 vehicles for staff use and emergency response.	\$3,320,000 \$3,320,000
818	Utilize existing funds to implement a 10 percent increase for correctional officers in state prison facilities effective April 1, 2021. (G: Yes)	\$0 \$0
819	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G: Yes)	\$0 \$0
820	Amount appropriated in this Act	\$573,320,338 \$584,111,441

19.9. Transition Centers

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

821	Total Funds	\$26,405,418
822	State Funds	\$26,405,418
823	State General Funds	\$26,405,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
824	Amount from previous Appropriations Act (HB 793) as amended	\$26,405,418 \$26,405,418
825	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G: Yes)	\$0 \$0
826	Amount appropriated in this Act	\$26,405,418 \$26,405,418

Section 20: Defense, Department of

827	Total Funds	\$122,885,125
828	Federal Funds and Grants	\$93,149,285
829	Federal Funds Not Specifically Identified	\$93,149,285
830	Other Funds	\$18,831,507
831	Agency Funds	\$1,746,568
832	Other Funds - Not Specifically Identified	\$17,084,939
833	State Funds	\$10,904,333

834	State General Funds	\$10,904,333
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20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

835	Total Funds	\$1,909,993
836	Federal Funds and Grants	\$721,107
837	Federal Funds Not Specifically Identified	\$721,107
838	State Funds	\$1,188,886
839	State General Funds	\$1,188,886

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

840	Total Funds	\$101,955,526
841	Federal Funds and Grants	\$77,768,534
842	Federal Funds Not Specifically Identified	\$77,768,534
843	Other Funds	\$18,827,629
844	Agency Funds	\$1,746,568
845	Other Funds - Not Specifically Identified	\$17,081,061
846	State Funds	\$5,359,363
847	State General Funds	\$5,359,363

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

848	Total Funds	\$19,019,606
849	Federal Funds and Grants	\$14,659,644
850	Federal Funds Not Specifically Identified	\$14,659,644
851	Other Funds	\$3,878
852	Other Funds - Not Specifically Identified	\$3,878
853	State Funds	\$4,356,084
854	State General Funds	\$4,356,084

Section 21: Driver Services, Department of

855	Total Funds	\$66,986,212
856	Other Funds	\$2,844,121
857	Agency Funds	\$2,844,121
858	State Funds	\$64,142,091
859	State General Funds	\$64,142,091

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

860	Total Funds	\$9,919,995
861	Other Funds	\$500,857
862	Agency Funds	\$500,857
863	State Funds	\$9,419,138
864	State General Funds	\$9,419,138

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

865	Total Funds	\$55,741,000
866	Other Funds	\$1,827,835
867	Agency Funds	\$1,827,835
868	State Funds	\$53,913,165

869	State General Funds		\$53,913,165
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
870	Amount from previous Appropriations Act (HB 793) as amended	\$52,898,165	\$54,726,000
871	Provide funds to implement chat bot technology in the call center to provide improved and more efficient customer service.	\$600,000	\$600,000
872	Provide one-time funds to replace 15 vehicles.	\$415,000	\$415,000
873	Amount appropriated in this Act	\$53,913,165	\$55,741,000

21.3. Regulatory Compliance

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

874	Total Funds	\$1,325,217
875	Other Funds	\$515,429
876	Agency Funds	\$515,429
877	State Funds	\$809,788
878	State General Funds	\$809,788

Section 22: Early Care and Learning, Bright from the Start: Department of

879	Total Funds	\$905,172,396
880	Federal Funds and Grants	\$471,959,847
881	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
882	Child Care & Development Block Grant (CFDA 93.575)	\$224,092,334
883	Federal Funds Not Specifically Identified	\$155,318,969
884	Other Funds	\$335,000
885	Other Funds - Not Specifically Identified	\$335,000
886	State Funds	\$432,877,549
887	Lottery Funds	\$378,651,314
888	State General Funds	\$54,226,235

22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

889	Total Funds	\$320,518,848
890	Federal Funds and Grants	\$266,292,613
891	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
892	Child Care & Development Block Grant (CFDA 93.575)	\$169,881,819
893	Federal Funds Not Specifically Identified	\$3,862,250
894	State Funds	\$54,226,235
895	State General Funds	\$54,226,235

22.2. Nutrition Services

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

896	Total Funds	\$148,000,000
897	Federal Funds and Grants	\$148,000,000
898	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

899	Total Funds	\$378,826,314
900	Federal Funds and Grants	\$175,000
901	Federal Funds Not Specifically Identified	\$175,000

902	State Funds	\$378,651,314
903	Lottery Funds	\$378,651,314

22.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

904	Total Funds	\$57,827,234
905	Federal Funds and Grants	\$57,492,234
906	Child Care & Development Block Grant (CFDA 93.575)	\$54,210,515
907	Federal Funds Not Specifically Identified	\$3,281,719
908	Other Funds	\$335,000
909	Other Funds - Not Specifically Identified	\$335,000

Section 23: Economic Development, Department of

910	Total Funds	\$32,725,206
911	Federal Funds and Grants	\$659,400
912	Federal Funds Not Specifically Identified	\$659,400
913	State Funds	\$32,065,806
914	State General Funds	\$32,065,806

23.1. Departmental Administration (DEcD)

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

915	Total Funds	\$4,816,926
916	State Funds	\$4,816,926
917	State General Funds	\$4,816,926

23.2. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

918	Total Funds	\$1,015,872
919	State Funds	\$1,015,872
920	State General Funds	\$1,015,872

23.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.*

921	Total Funds	\$525,861
922	State Funds	\$525,861
923	State General Funds	\$525,861

23.4. Georgia Council for the Arts - Special Project

*Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.*

924	Total Funds	\$1,635,756
925	Federal Funds and Grants	\$659,400
926	Federal Funds Not Specifically Identified	\$659,400
927	State Funds	\$976,356
928	State General Funds	\$976,356

23.5. Global Commerce

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions,*



*foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

929	Total Funds	\$9,438,202
930	State Funds	\$9,438,202
931	State General Funds	\$9,438,202

**23.6. International Relations and Trade**

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

932	Total Funds	\$2,545,794
933	State Funds	\$2,545,794
934	State General Funds	\$2,545,794

**23.7. Rural Development**

*Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

935	Total Funds	\$452,995
936	State Funds	\$452,995
937	State General Funds	\$452,995

**23.8. Small and Minority Business Development**

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

938	Total Funds	\$925,255
939	State Funds	\$925,255
940	State General Funds	\$925,255

**23.9. Tourism**

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

941	Total Funds	\$11,368,545
942	State Funds	\$11,368,545
943	State General Funds	\$11,368,545

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
944	Amount from previous Appropriations Act (HB 793) as amended	\$10,344,545
945	Provide one-time funds for a targeted advertising campaign to promote interstate Georgia tourism.	\$1,000,000
946	Restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction.	\$24,000
947	Amount appropriated in this Act	\$11,368,545

**Section 24: Education, Department of**

948	<b>Total Funds</b>	<b>\$12,403,793,932</b>
949	<b>Federal Funds and Grants</b>	<b>\$2,096,148,714</b>
950	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
951	Federal Funds Not Specifically Identified	\$2,096,036,213
952	<b>Other Funds</b>	<b>\$25,460,854</b>
953	Other Funds - Not Specifically Identified	\$25,460,854
954	<b>State Funds</b>	<b>\$10,279,850,591</b>
955	State General Funds	\$10,279,850,591

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,775.21. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.



24.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

956	Total Funds	\$14,764,675
957	Federal Funds and Grants	\$482,773
958	Federal Funds Not Specifically Identified	\$482,773
959	Other Funds	\$3,060,587
960	Other Funds - Not Specifically Identified	\$3,060,587
961	State Funds	\$11,221,315
962	State General Funds	\$11,221,315

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
963	Amount from previous Appropriations Act (HB 793) as amended	\$10,715,588 \$14,258,948
964	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.	\$505,727 \$505,727
965	Amount appropriated in this Act	\$11,221,315 \$14,764,675

24.2. Business and Finance Administration

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

966	Total Funds	\$16,670,087
967	Federal Funds and Grants	\$426,513
968	Federal Funds Not Specifically Identified	\$426,513
969	Other Funds	\$9,207,077
970	Other Funds - Not Specifically Identified	\$9,207,077
971	State Funds	\$7,036,497
972	State General Funds	\$7,036,497

24.3. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

973	Total Funds	\$28,964,337
974	Federal Funds and Grants	\$24,472,585
975	Federal Funds Not Specifically Identified	\$24,472,585
976	Other Funds	\$487,859
977	Other Funds - Not Specifically Identified	\$487,859
978	State Funds	\$4,003,893
979	State General Funds	\$4,003,893

24.4. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

980	Total Funds	\$27,586,590
981	Federal Funds and Grants	\$23,475,000
982	Federal Funds Not Specifically Identified	\$23,475,000
983	State Funds	\$4,111,590
984	State General Funds	\$4,111,590

24.5. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

985	Total Funds	\$1,370,976
986	State Funds	\$1,370,976
987	State General Funds	\$1,370,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

988	Amount from previous Appropriations Act (HB 793) as amended	\$1,285,290	\$1,285,290
989	Increase funds to offset the austerity reduction to local affiliates.	\$85,686	\$85,686
990	Amount appropriated in this Act	\$1,370,976	\$1,370,976

24.6. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

991	Total Funds	\$6,940,675
992	Federal Funds and Grants	\$2,745,489
993	Federal Funds Not Specifically Identified	\$2,745,489
994	Other Funds	\$59,232
995	Other Funds - Not Specifically Identified	\$59,232
996	State Funds	\$4,135,954
997	State General Funds	\$4,135,954

24.7. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

998	Total Funds	\$1,192,922,003
999	Federal Funds and Grants	\$1,192,922,003
1000	Federal Funds Not Specifically Identified	\$1,192,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

1001	Total Funds	\$67,791,896
1002	Federal Funds and Grants	\$11,322,802
1003	Federal Funds Not Specifically Identified	\$11,322,802
1004	State Funds	\$56,469,094
1005	State General Funds	\$56,469,094

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1006	Amount from previous Appropriations Act (HB 793) as amended	\$52,799,931	\$64,122,733
1007	Increase funds to offset the austerity reduction for the GNETS grants.	\$3,669,163	\$3,669,163
1008	Amount appropriated in this Act	\$56,469,094	\$67,791,896

24.9. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

1009	Total Funds	\$10,114,904
1010	Other Funds	\$7,516,302
1011	Other Funds - Not Specifically Identified	\$7,516,302
1012	State Funds	\$2,598,602
1013	State General Funds	\$2,598,602

24.10. Information Technology Services

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

1014	Total Funds	\$19,647,539
1015	Federal Funds and Grants	\$409,267
1016	Federal Funds Not Specifically Identified	\$409,267
1017	State Funds	\$19,238,272
1018	State General Funds	\$19,238,272

24.11. Non Quality Basic Education Formula Grants

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

1019	Total Funds		\$14,549,024
1020	State Funds		\$14,549,024
1021	State General Funds		\$14,549,024
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1022	Amount from previous Appropriations Act (HB 793) as amended	\$14,129,024	\$14,129,024
1023	Increase funds to offset the austerity reduction to feminine hygiene grants.	\$420,000	\$420,000
1024	Amount appropriated in this Act	\$14,549,024	\$14,549,024

24.12. Nutrition

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

1025	Total Funds	\$782,179,636
1026	Federal Funds and Grants	\$757,469,531
1027	Federal Funds Not Specifically Identified	\$757,469,531
1028	Other Funds	\$184,000
1029	Other Funds - Not Specifically Identified	\$184,000
1030	State Funds	\$24,526,105
1031	State General Funds	\$24,526,105

24.13. Preschool Disabilities Services

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

1032	Total Funds		\$40,828,905
1033	State Funds		\$40,828,905
1034	State General Funds		\$40,828,905
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
1035	Amount from previous Appropriations Act (HB 793) as amended	\$38,305,599	\$38,305,599
1036	Increase funds to offset the austerity reduction for grants.	\$2,523,306	\$2,523,306
1037	Amount appropriated in this Act	\$40,828,905	\$40,828,905

24.14. Pupil Transportation

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

1038	Total Funds	\$136,362,090
1039	State Funds	\$136,362,090
1040	State General Funds	\$136,362,090

24.15. Quality Basic Education Equalization

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

1041	Total Funds		\$725,223,006
1042	State Funds		\$725,223,006
1043	State General Funds		\$725,223,006
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
1044	Amount from previous Appropriations Act (HB 793) as amended	\$726,052,218	\$726,052,218
1045	Reduce funds for Equalization grants to reflect corrected data for Cartersville City schools.	(\$829,212)	(\$829,212)
1046	Amount appropriated in this Act	----- \$725,223,006	----- \$725,223,006

24.16. Quality Basic Education Local Five Mill Share

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

1047	Total Funds	(\$2,060,839,187)
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1048	State Funds	(\$2,060,839,187)
1049	State General Funds	(\$2,060,839,187)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1050	Amount from previous Appropriations Act (HB 793) as amended	(\$2,058,907,232) (\$2,058,907,232)
1051	Adjust Local Five Mill Share for new State Commission charter schools and to correct data for Cartersville City schools.	(\$1,931,955) (\$1,931,955)
1052	Amount appropriated in this Act	----- (\$2,060,839,187) (\$2,060,839,187)

24.17. Quality Basic Education Program

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

1053	Total Funds	\$11,186,652,021
1054	State Funds	\$11,186,652,021
1055	State General Funds	\$11,186,652,021

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1056	Amount from previous Appropriations Act (HB 793) as amended	\$10,552,819,923 \$10,552,819,923
1057	Increase formula funds for a midterm adjustment based on enrollment growth.	\$41,112,461 \$41,112,461
1058	Increase formula funds for the State Commission Charter School supplement.	\$26,398,856 \$26,398,856
1059	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.	\$3,304,450 \$3,304,450
1060	Adjust formula funds for training and experience to reflect corrected data for Coastal Plains Charter School.	(\$4,949,890) (\$4,949,890)
1061	Increase formula funds for a midterm adjustment to the charter system grant.	\$419,658 \$419,658
1062	Increase funds to offset the austerity reduction for K-12 education.	\$567,546,563 \$567,546,563
1063	Amount appropriated in this Act	----- \$11,186,652,021 \$11,186,652,021

24.18. Regional Education Service Agencies (RESAs)

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

1064	Total Funds	\$14,137,516
1065	State Funds	\$14,137,516
1066	State General Funds	\$14,137,516

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1067	Amount from previous Appropriations Act (HB 793) as amended	\$13,248,008 \$13,248,008
1068	Increase funds to offset the austerity reduction for grants to RESAs.	\$889,508 \$889,508
1069	Amount appropriated in this Act	----- \$14,137,516 \$14,137,516

24.19. School Improvement

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

1070	Total Funds	\$16,784,568
1071	Federal Funds and Grants	\$6,886,251
1072	Federal Funds Not Specifically Identified	\$6,886,251
1073	Other Funds	\$16,050
1074	Other Funds - Not Specifically Identified	\$16,050
1075	State Funds	\$9,882,267
1076	State General Funds	\$9,882,267

24.20. State Charter School Commission Administration

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further*

*ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

1077	Total Funds	\$3,699,116
1078	Other Funds	\$3,699,116
1079	Other Funds - Not Specifically Identified	\$3,699,116

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1080	Amount from previous Appropriations Act (HB 793) as amended	\$0 \$3,699,116
1081	Reflect increased other funds (\$2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G: Yes)	\$0 \$0
1082	Amount appropriated in this Act	----- \$0 \$3,699,116

24.21. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

1083	Total Funds	\$32,725,819
1084	Federal Funds and Grants	\$1,146,556
1085	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1086	Federal Funds Not Specifically Identified	\$1,034,055
1087	Other Funds	\$540,631
1088	Other Funds - Not Specifically Identified	\$540,631
1089	State Funds	\$31,038,632
1090	State General Funds	\$31,038,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1091	Amount from previous Appropriations Act (HB 793) as amended	\$30,738,632 \$32,425,819
1092	Increase funds to offset the austerity reduction.	\$300,000 \$300,000
1093	Amount appropriated in this Act	----- \$31,038,632 \$32,725,819

24.22. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

1094	Total Funds	\$70,342,723
1095	Federal Funds and Grants	\$50,655,460
1096	Federal Funds Not Specifically Identified	\$50,655,460
1097	Other Funds	\$690,000
1098	Other Funds - Not Specifically Identified	\$690,000
1099	State Funds	\$18,997,263
1100	State General Funds	\$18,997,263

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1101	Amount from previous Appropriations Act (HB 793) as amended	\$18,323,233 \$69,668,693
1102	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$674,030 \$674,030
1103	Amount appropriated in this Act	----- \$18,997,263 \$70,342,723

24.23. Testing

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

1104	Total Funds	\$52,885,145
1105	Federal Funds and Grants	\$23,734,484
1106	Federal Funds Not Specifically Identified	\$23,734,484
1107	State Funds	\$26,816,888
1108	State General Funds	\$26,816,888

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1109	Amount from previous Appropriations Act (HB 793) as amended	\$19,924,780 \$45,993,037

1110	Increase funds to administer Georgia Milestones in accordance with Federal requirements.	\$5,366,103	\$5,366,103
1111	Increase funds to revise testing standards to align with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA).	\$1,163,364	\$1,163,364
1112	Increase funds for the PSAT and AP exams.	\$362,641	\$362,641
1113	Amount appropriated in this Act	\$26,816,888	\$52,885,145

24.24. Tuition for Multiple Disability Students

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

1114	Total Funds	\$1,489,868
1115	State Funds	\$1,489,868
1116	State General Funds	\$1,489,868

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1117	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,751
1118	Increase funds to offset the austerity reduction.	\$93,117
1119	Amount appropriated in this Act	\$1,489,868

Section 25: Employees' Retirement System of Georgia

1120	<b>Total Funds</b>	<b>\$61,909,117</b>
1121	<b>Other Funds</b>	<b>\$28,924,834</b>
1122	Other Funds - Not Specifically Identified	\$28,924,834
1123	<b>State Funds</b>	<b>\$32,984,283</b>
1124	State General Funds	\$32,984,283

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.78% for New Plan employees and 20.03% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$865.85 per member for State Fiscal Year 2021.

25.1. Deferred Compensation

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

1125	Total Funds	\$5,382,164
1126	Other Funds	\$5,382,164
1127	Other Funds - Not Specifically Identified	\$5,382,164

25.2. Georgia Military Pension Fund

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

1128	Total Funds	\$2,683,883
1129	State Funds	\$2,683,883
1130	State General Funds	\$2,683,883

25.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

1131	Total Funds	\$30,264,000
1132	State Funds	\$30,264,000
1133	State General Funds	\$30,264,000

25.4. System Administration (ERS)

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*



1134	Total Funds	\$23,579,070
1135	Other Funds	\$23,542,670
1136	Other Funds - Not Specifically Identified	\$23,542,670
1137	State Funds	\$36,400
1138	State General Funds	\$36,400

Section 26: Forestry Commission, State

1139	<b>Total Funds</b>	<b>\$52,392,268</b>
1140	<b>Federal Funds and Grants</b>	<b>\$6,986,349</b>
1141	Federal Funds Not Specifically Identified	\$6,986,349
1142	<b>Other Funds</b>	<b>\$9,427,187</b>
1143	Agency Funds	\$428,645
1144	Other Funds - Not Specifically Identified	\$8,998,542
1145	<b>State Funds</b>	<b>\$35,928,732</b>
1146	State General Funds	\$35,928,732
1147	<b>Intra-State Government Transfers</b>	<b>\$50,000</b>
1148	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

1149	Total Funds	\$4,561,689
1150	Federal Funds and Grants	\$123,800
1151	Federal Funds Not Specifically Identified	\$123,800
1152	Other Funds	\$507,780
1153	Other Funds - Not Specifically Identified	\$507,780
1154	State Funds	\$3,930,109
1155	State General Funds	\$3,930,109

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1156	Amount from previous Appropriations Act (HB 793) as amended	\$3,590,109 \$4,221,689
1157	Provide one-time funds to replace 10 vehicles.	\$340,000 \$340,000
1158	Amount appropriated in this Act	\$3,930,109 \$4,561,689

26.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

1159	Total Funds	\$8,389,708
1160	Federal Funds and Grants	\$3,682,151
1161	Federal Funds Not Specifically Identified	\$3,682,151
1162	Other Funds	\$1,089,732
1163	Agency Funds	\$428,645
1164	Other Funds - Not Specifically Identified	\$661,087
1165	State Funds	\$3,567,825
1166	State General Funds	\$3,567,825
1167	Intra-State Government Transfers	\$50,000
1168	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire*

*arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

1169	Total Funds	\$38,233,791
1170	Federal Funds and Grants	\$3,046,681
1171	Federal Funds Not Specifically Identified	\$3,046,681
1172	Other Funds	\$6,756,312
1173	Other Funds - Not Specifically Identified	\$6,756,312
1174	State Funds	\$28,430,798
1175	State General Funds	\$28,430,798

26.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

1176	Total Funds	\$1,207,080
1177	Federal Funds and Grants	\$133,717
1178	Federal Funds Not Specifically Identified	\$133,717
1179	Other Funds	\$1,073,363
1180	Other Funds - Not Specifically Identified	\$1,073,363

**Section 27: Governor, Office of the**

1181	<b>Total Funds</b>	<b>\$90,142,648</b>
1182	<b>Federal Funds and Grants</b>	<b>\$30,810,240</b>
1183	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1184	Federal Funds Not Specifically Identified	\$30,056,810
1185	<b>Other Funds</b>	<b>\$807,856</b>
1186	Other Funds - Not Specifically Identified	\$807,856
1187	<b>State Funds</b>	<b>\$58,524,552</b>
1188	State General Funds	\$58,524,552

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

1189	Total Funds	\$21,062,041
1190	State Funds	\$21,062,041
1191	State General Funds	\$21,062,041

27.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.*

1192	Total Funds	\$6,130,645
1193	State Funds	\$6,130,645
1194	State General Funds	\$6,130,645

27.3. Governor's Office of Planning and Budget

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

1195	Total Funds	\$9,689,501
1196	State Funds	\$9,689,501
1197	State General Funds	\$9,689,501

**The following appropriations are for agencies attached for administrative purposes.**

27.4. Georgia Commission on Equal Opportunity

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

1198	Total Funds	\$826,301
1199	Federal Funds and Grants	\$31,000
1200	Federal Funds Not Specifically Identified	\$31,000
1201	State Funds	\$795,301
1202	State General Funds	\$795,301

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1203	Amount from previous Appropriations Act (HB 793) as amended	\$757,527 \$788,527
1204	Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.	\$37,774 \$37,774
1205	Amount appropriated in this Act	\$795,301 \$826,301

27.5. Georgia Emergency Management and Homeland Security Agency

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

1206	Total Funds	\$33,559,083
1207	Federal Funds and Grants	\$29,703,182
1208	Federal Funds Not Specifically Identified	\$29,703,182
1209	Other Funds	\$807,856
1210	Other Funds - Not Specifically Identified	\$807,856
1211	State Funds	\$3,048,045
1212	State General Funds	\$3,048,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1213	Amount from previous Appropriations Act (HB 793) as amended	\$2,706,861 \$33,217,899
1214	Increase funds to account for increased workload due to the pandemic.	\$118,649 \$118,649
1215	Provide one-time funds for retirement and leave payouts.	\$222,535 \$222,535
1216	Amount appropriated in this Act	\$3,048,045 \$33,559,083

27.6. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

1217	Total Funds	\$7,802,559
1218	Federal Funds and Grants	\$1,076,058
1219	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1220	Federal Funds Not Specifically Identified	\$322,628
1221	State Funds	\$6,726,501
1222	State General Funds	\$6,726,501

27.7. Governor's Office of Student Achievement

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

1223	Total Funds	\$8,777,437
1224	State Funds	\$8,777,437
1225	State General Funds	\$8,777,437

27.8. Office of the Child Advocate

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

1226	Total Funds	\$943,892
1227	State Funds	\$943,892

1228	State General Funds	\$943,892
<u>27.9. Office of the State Inspector General</u>		
<i>Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.</i>		
1229	Total Funds	\$1,351,189
1230	State Funds	\$1,351,189
1231	State General Funds	\$1,351,189

**Section 28: Human Services, Department of**

1232	<b>Total Funds</b>	<b>\$1,882,121,174</b>
1233	<b>Federal Funds and Grants</b>	<b>\$1,053,261,490</b>
1234	Community Service Block Grant (CFDA 93.569)	\$16,346,667
1235	Foster Care Title IV-E (CFDA 93.658)	\$93,728,689
1236	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,316,594
1237	Medical Assistance Program (CFDA 93.778)	\$85,740,594
1238	Social Services Block Grant (CFDA 93.667)	\$12,100,916
1239	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
1240	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$302,845,908
1241	Federal Funds Not Specifically Identified	\$483,992,740
1242	<b>Other Funds</b>	<b>\$27,902,910</b>
1243	Agency Funds	\$9,761,408
1244	Other Funds - Not Specifically Identified	\$18,141,502
1245	<b>State Funds</b>	<b>\$800,426,868</b>
1246	Safe Harbor for Sexually Exploited Children Fund	\$299,987
1247	State General Funds	\$800,126,881
1248	<b>Intra-State Government Transfers</b>	<b>\$529,906</b>
1249	Other Intra-State Government Payments	\$529,906

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

**28.1. Adoptions Services**

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

1250	Total Funds	\$112,174,005
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1251	Federal Funds and Grants	\$75,022,075
1252	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,498,650
1253	Federal Funds Not Specifically Identified	\$62,523,425
1254	State Funds	\$37,151,930
1255	State General Funds	\$37,151,930

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1256	Amount from previous Appropriations Act (HB 793) as amended	\$37,151,930 \$112,174,005
1257	Recognize \$3,479,448 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for adoptions caseload growth. (G:Yes)	\$0 \$0
1258	Amount appropriated in this Act	\$37,151,930 \$112,174,005

28.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

1259	Total Funds	\$15,500,000
1260	Federal Funds and Grants	\$15,500,000
1261	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

1262	Total Funds	\$8,832,452
1263	Federal Funds and Grants	\$6,561,869
1264	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,845,157
1265	Federal Funds Not Specifically Identified	\$3,716,712
1266	State Funds	\$2,270,583
1267	State General Funds	\$2,270,583

28.4. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

1268	Total Funds	\$109,700,036
1269	Federal Funds and Grants	\$79,645,803
1270	Federal Funds Not Specifically Identified	\$79,645,803
1271	Other Funds	\$3,400,000
1272	Agency Funds	\$3,400,000
1273	State Funds	\$26,258,473
1274	State General Funds	\$26,258,473
1275	Intra-State Government Transfers	\$395,760
1276	Other Intra-State Government Payments	\$395,760

28.5. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

1277	Total Funds	\$397,390,301
1278	Federal Funds and Grants	\$203,183,881
1279	Foster Care Title IV-E (CFDA 93.658)	\$40,699,953
1280	Medical Assistance Program (CFDA 93.778)	\$204,452
1281	Social Services Block Grant (CFDA 93.667)	\$2,871,034
1282	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
1283	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
1284	Federal Funds Not Specifically Identified	\$29,931,187
1285	State Funds	\$194,072,274
1286	State General Funds	\$194,072,274
1287	Intra-State Government Transfers	\$134,146
1288	Other Intra-State Government Payments	\$134,146

28.6. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

1289	Total Funds	\$16,110,137
1290	Federal Funds and Grants	\$16,110,137
1291	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

1292	Total Funds	\$121,901,248
1293	Federal Funds and Grants	\$50,119,308
1294	Community Service Block Grant (CFDA 93.569)	\$192,186
1295	Foster Care Title IV-E (CFDA 93.658)	\$6,711,205
1296	Low-Income Home Energy Assistance (CFDA 93.568)	\$561,250
1297	Medical Assistance Program (CFDA 93.778)	\$6,639,931
1298	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$4,072,396
1299	Federal Funds Not Specifically Identified	\$31,942,340
1300	Other Funds	\$13,580,052
1301	Other Funds - Not Specifically Identified	\$13,580,052
1302	State Funds	\$58,201,888
1303	State General Funds	\$58,201,888

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1304	Amount from previous Appropriations Act (HB 793) as amended	\$52,877,533 \$115,409,351
1305	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds from the Out-of-Home Care program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.	\$412,940 \$412,940
1306	Reduce funds to reflect the increased enhanced Federal Medical Assistance Percentage (e-FMAP) during the COVID-19 Public Health Emergency.	(\$537,534) (\$537,534)
1307	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$4,080,449 \$4,080,449
1308	Provide funds for Integrated Eligibility System cloud migration implementation.	\$1,368,500 \$2,536,042
1309	Amount appropriated in this Act	\$58,201,888 \$121,901,248

28.8. Elder Abuse Investigations and Prevention

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

1310	Total Funds	\$26,222,573
1311	Federal Funds and Grants	\$3,868,926
1312	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1313	Federal Funds Not Specifically Identified	\$1,589,387
1314	State Funds	\$22,353,647
1315	State General Funds	\$22,353,647

28.9. Elder Community Living Services

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

1316	Total Funds	\$60,123,556
1317	Federal Funds and Grants	\$30,929,341
1318	Social Services Block Grant (CFDA 93.667)	\$6,200,343
1319	Federal Funds Not Specifically Identified	\$24,728,998
1320	State Funds	\$29,194,215
1321	State General Funds	\$29,194,215

28.10. Elder Support Services

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

1322	Total Funds	\$10,633,305
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1323	Federal Funds and Grants	\$6,737,729
1324	Social Services Block Grant (CFDA 93.667)	\$750,000
1325	Federal Funds Not Specifically Identified	\$5,987,729
1326	State Funds	\$3,895,576
1327	State General Funds	\$3,895,576

28.11. Energy Assistance

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

1328	Total Funds	\$55,320,027
1329	Federal Funds and Grants	\$55,320,027
1330	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.12. Federal Eligibility Benefit Services

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

1331	Total Funds	\$319,787,438
1332	Federal Funds and Grants	\$202,351,831
1333	Community Service Block Grant (CFDA 93.569)	\$44,344
1334	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
1335	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
1336	Medical Assistance Program (CFDA 93.778)	\$77,659,246
1337	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
1338	Federal Funds Not Specifically Identified	\$87,511,645
1339	Other Funds	\$641,750
1340	Other Funds - Not Specifically Identified	\$641,750
1341	State Funds	\$116,793,857
1342	State General Funds	\$116,793,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1343	Amount from previous Appropriations Act (HB 793) as amended	\$115,336,155 \$318,329,736
1344	Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.	\$750,000 \$750,000
1345	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$707,702 \$707,702
1346	Amount appropriated in this Act	\$116,793,857 \$319,787,438

28.13. Out-of-Home Care

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

1347	Total Funds	\$378,697,959
1348	Federal Funds and Grants	\$99,205,664
1349	Foster Care Title IV-E (CFDA 93.658)	\$37,855,270
1350	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
1351	Federal Funds Not Specifically Identified	\$164,263
1352	State Funds	\$279,492,295
1353	State General Funds	\$279,492,295

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1354	Amount from previous Appropriations Act (HB 793) as amended	\$282,150,817 \$379,110,899
1355	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$2,245,582) \$0
1356	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds to the Departmental Administration program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.	(\$412,940) (\$412,940)
1357	Amount appropriated in this Act	\$279,492,295 \$378,697,959

28.14. Refugee Assistance

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

1358	Total Funds	\$5,035,754
1359	Federal Funds and Grants	\$5,035,754
1360	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

1361	Total Funds	\$2,459,799
1362	Federal Funds and Grants	\$568,850
1363	Foster Care Title IV-E (CFDA 93.658)	\$568,850
1364	State Funds	\$1,890,949
1365	State General Funds	\$1,890,949

28.16. Support for Needy Families - Basic Assistance

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

1366	Total Funds	\$36,523,008
1367	Federal Funds and Grants	\$36,453,008
1368	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1369	State Funds	\$70,000
1370	State General Funds	\$70,000

28.17. Support for Needy Families - Work Assistance

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

1371	Total Funds	\$18,835,330
1372	Federal Funds and Grants	\$18,735,330
1373	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1374	Federal Funds Not Specifically Identified	\$4,540,505
1375	State Funds	\$100,000
1376	State General Funds	\$100,000

**The following appropriations are for agencies attached for administrative purposes.**

28.18. Council On Aging

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

1377	Total Funds	\$311,042
1378	State Funds	\$311,042
1379	State General Funds	\$311,042

28.19. Family Connection

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

1380	Total Funds	\$10,185,104
1381	Federal Funds and Grants	\$1,236,965
1382	Medical Assistance Program (CFDA 93.778)	\$1,236,965
1383	State Funds	\$8,948,139
1384	State General Funds	\$8,948,139

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

1385	Total Funds	\$2,695,400
1386	Federal Funds and Grants	\$2,443,269
1387	Federal Funds Not Specifically Identified	\$2,443,269

1388	State Funds	\$252,131
1389	State General Funds	\$252,131

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1390	Total Funds	\$9,527,918
1391	Federal Funds and Grants	\$8,142,696
1392	Federal Funds Not Specifically Identified	\$8,142,696
1393	Other Funds	\$50,400
1394	Agency Funds	\$50,400
1395	State Funds	\$1,334,822
1396	State General Funds	\$1,334,822

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1397	Total Funds	\$70,300,638
1398	Federal Funds and Grants	\$70,300,638
1399	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1400	Total Funds	\$6,311,008
1401	Other Funds	\$6,311,008
1402	Agency Funds	\$6,311,008

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1403	Total Funds	\$87,243,149
1404	Federal Funds and Grants	\$65,788,389
1405	Federal Funds Not Specifically Identified	\$65,788,389
1406	Other Funds	\$3,919,700
1407	Other Funds - Not Specifically Identified	\$3,919,700
1408	State Funds	\$17,535,060
1409	State General Funds	\$17,535,060

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1410	Total Funds	\$299,987
1411	State Funds	\$299,987
1412	Safe Harbor for Sexually Exploited Children Fund	\$299,987

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1413	Amount from previous Appropriations Act (HB 793) as amended	\$0
1414	Increase funds to reflect collections.	\$299,987
1415	Amount appropriated in this Act	\$299,987

Section 29: Insurance, Office of the Commissioner of

1416	Total Funds	\$19,201,164
1417	Federal Funds and Grants	\$325,368
1418	Federal Funds Not Specifically Identified	\$325,368
1419	Other Funds	\$239,026
1420	Agency Funds	\$239,026
1421	State Funds	\$18,636,770

1422	State General Funds	\$18,636,770
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29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1423	Total Funds	\$2,221,596
1424	State Funds	\$2,221,596
1425	State General Funds	\$2,221,596

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1426	Amount from previous Appropriations Act (HB 793) as amended	\$2,026,697
1427	Provide one-time funds for one filled executive position.	\$194,899
1428	Amount appropriated in this Act	\$2,221,596

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1429	Total Funds	\$531,607
1430	State Funds	\$531,607
1431	State General Funds	\$531,607

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1432	Total Funds	\$7,646,582
1433	Federal Funds and Grants	\$325,368
1434	Federal Funds Not Specifically Identified	\$325,368
1435	Other Funds	\$239,026
1436	Agency Funds	\$239,026
1437	State Funds	\$7,082,188
1438	State General Funds	\$7,082,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1439	Amount from previous Appropriations Act (HB 793) as amended	\$7,059,151
1440	Increase state funds to reflect projected loss of other funds for nursing home inspections.	\$100,000
1441	Replace state funds with federal funds for manufactured housing inspections.	(\$76,963)
1442	Amount appropriated in this Act	\$7,082,188

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1443	Total Funds	\$5,410,823
1444	State Funds	\$5,410,823
1445	State General Funds	\$5,410,823

29.5. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1446	Total Funds	\$3,390,556
1447	State Funds	\$3,390,556
1448	State General Funds	\$3,390,556

<b><u>Section 30: Investigation, Georgia Bureau of</u></b>		
1449	<b>Total Funds</b>	<b>\$287,602,814</b>
1450	<b>Federal Funds and Grants</b>	<b>\$79,800,185</b>
1451	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1452	Federal Funds Not Specifically Identified	\$79,456,902
1453	<b>Other Funds</b>	<b>\$37,186,828</b>
1454	Other Funds - Not Specifically Identified	\$37,186,828
1455	<b>State Funds</b>	<b>\$170,615,801</b>
1456	State General Funds	\$170,615,801

**30.1. Bureau Administration**

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

1457	Total Funds	\$8,395,054
1458	Federal Funds and Grants	\$12,600
1459	Federal Funds Not Specifically Identified	\$12,600
1460	Other Funds	\$338,303
1461	Other Funds - Not Specifically Identified	\$338,303
1462	State Funds	\$8,044,151
1463	State General Funds	\$8,044,151

**30.2. Criminal Justice Information Services**

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

1464	Total Funds	\$13,491,028
1465	Other Funds	\$11,500,200
1466	Other Funds - Not Specifically Identified	\$11,500,200
1467	State Funds	\$1,990,828
1468	State General Funds	\$1,990,828

**30.3. Forensic Scientific Services**

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

1469	Total Funds	\$41,781,884
1470	Federal Funds and Grants	\$1,782,506
1471	Federal Funds Not Specifically Identified	\$1,782,506
1472	Other Funds	\$157,865
1473	Other Funds - Not Specifically Identified	\$157,865
1474	State Funds	\$39,841,513
1475	State General Funds	\$39,841,513

**30.4. Regional Investigative Services**

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

1476	Total Funds	\$56,917,320
1477	Federal Funds and Grants	\$1,812,153
1478	Federal Funds Not Specifically Identified	\$1,812,153
1479	Other Funds	\$1,724,650
1480	Other Funds - Not Specifically Identified	\$1,724,650

1481	State Funds		\$53,380,517
1482	State General Funds		\$53,380,517
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1483	Amount from previous Appropriations Act (HB 793) as amended	\$48,986,917	\$52,523,720
1484	Provide one-time funds to replace 70 vehicles for the investigations division, 6 vehicles for the bomb squad, and to refurbish 6 crime scene response vehicles.	\$4,170,000	\$4,170,000
1485	Provide one-time funds to implement the second phase of the criminal gang database.	\$223,600	\$223,600
1486	Amount appropriated in this Act	\$53,380,517	\$56,917,320

**The following appropriations are for agencies attached for administrative purposes.**

**30.5. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

1487	Total Funds	\$153,968,883
1488	Federal Funds and Grants	\$76,192,926
1489	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1490	Federal Funds Not Specifically Identified	\$75,849,643
1491	Other Funds	\$23,465,810
1492	Other Funds - Not Specifically Identified	\$23,465,810
1493	State Funds	\$54,310,147
1494	State General Funds	\$54,310,147

**30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

1495	Total Funds	\$512,722
1496	State Funds	\$512,722
1497	State General Funds	\$512,722

**30.7. Criminal Justice Coordinating Council: Family Violence**

*Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*

1498	Total Funds	\$12,535,923
1499	State Funds	\$12,535,923
1500	State General Funds	\$12,535,923

**Section 31: Juvenile Justice, Department of**

1501	Total Funds	\$322,446,475
1502	Federal Funds and Grants	\$8,865,832
1503	Foster Care Title IV-E (CFDA 93.658)	\$4,377,767
1504	Federal Funds Not Specifically Identified	\$4,488,065
1505	Other Funds	\$412,746
1506	Other Funds - Not Specifically Identified	\$412,746
1507	State Funds	\$313,167,897
1508	State General Funds	\$313,167,897

**31.1. Community Service**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need*



levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1509	Total Funds	\$90,580,502
1510	Federal Funds and Grants	\$4,587,767
1511	Foster Care Title IV-E (CFDA 93.658)	\$4,377,767
1512	Federal Funds Not Specifically Identified	\$210,000
1513	Other Funds	\$412,746
1514	Other Funds - Not Specifically Identified	\$412,746
1515	State Funds	\$85,579,989
1516	State General Funds	\$85,579,989

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1517	Total Funds	\$23,454,168
1518	State Funds	\$23,454,168
1519	State General Funds	\$23,454,168

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1520	Total Funds	\$81,185,363
1521	Federal Funds and Grants	\$2,114,594
1522	Federal Funds Not Specifically Identified	\$2,114,594
1523	State Funds	\$79,070,769
1524	State General Funds	\$79,070,769

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1525	Amount from previous Appropriations Act (HB 793) as amended	\$79,070,769 \$81,185,363
1526	Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G: Yes)	\$0 \$0
1527	Amount appropriated in this Act	\$79,070,769 \$81,185,363

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1528	Total Funds	\$127,226,442
1529	Federal Funds and Grants	\$2,163,471
1530	Federal Funds Not Specifically Identified	\$2,163,471
1531	State Funds	\$125,062,971
1532	State General Funds	\$125,062,971

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1533	Amount from previous Appropriations Act (HB 793) as amended	\$125,062,971 \$127,226,442
1534	Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G: Yes)	\$0 \$0
1535	Amount appropriated in this Act	\$125,062,971 \$127,226,442

Section 32: Labor, Department of

1536	Total Funds	\$114,238,013
1537	Federal Funds and Grants	\$91,880,554
1538	Federal Funds Not Specifically Identified	\$91,880,554

1539	<b>Other Funds</b>	<b>\$9,606,400</b>
1540	Other Funds - Not Specifically Identified	\$9,606,400
1541	<b>State Funds</b>	<b>\$12,751,059</b>
1542	State General Funds	\$12,751,059

32.1. Departmental Administration (DOL)

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

1543	Total Funds	\$29,985,118
1544	Federal Funds and Grants	\$24,003,153
1545	Federal Funds Not Specifically Identified	\$24,003,153
1546	Other Funds	\$4,327,182
1547	Other Funds - Not Specifically Identified	\$4,327,182
1548	State Funds	\$1,654,783
1549	State General Funds	\$1,654,783

32.2. Labor Market Information

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

1550	Total Funds	\$2,663,385
1551	Federal Funds and Grants	\$2,663,385
1552	Federal Funds Not Specifically Identified	\$2,663,385

32.3. Unemployment Insurance

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

1553	Total Funds	\$30,038,319
1554	Federal Funds and Grants	\$25,491,766
1555	Federal Funds Not Specifically Identified	\$25,491,766
1556	Other Funds	\$335,000
1557	Other Funds - Not Specifically Identified	\$335,000
1558	State Funds	\$4,211,553
1559	State General Funds	\$4,211,553

32.4. Workforce Solutions

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

1560	Total Funds	\$51,551,191
1561	Federal Funds and Grants	\$39,722,250
1562	Federal Funds Not Specifically Identified	\$39,722,250
1563	Other Funds	\$4,944,218
1564	Other Funds - Not Specifically Identified	\$4,944,218
1565	State Funds	\$6,884,723
1566	State General Funds	\$6,884,723

**Section 33: Law, Department of**

1567	<b>Total Funds</b>	<b>\$92,909,463</b>
1568	<b>Federal Funds and Grants</b>	<b>\$3,633,332</b>
1569	Federal Funds Not Specifically Identified	\$3,633,332
1570	<b>Other Funds</b>	<b>\$58,790,912</b>
1571	Other Funds - Not Specifically Identified	\$58,790,912
1572	<b>State Funds</b>	<b>\$30,485,219</b>
1573	State General Funds	\$30,485,219

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

1574	Total Funds	\$87,897,637
1575	Other Funds	\$58,788,801
1576	Other Funds - Not Specifically Identified	\$58,788,801
1577	State Funds	\$29,108,836
1578	State General Funds	\$29,108,836

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1579	Amount from previous Appropriations Act (HB 793) as amended	\$29,108,836 \$66,195,850
1580	Increase other funds by \$21,701,787 to reflect historical revenues from reimbursements for legal services.	\$0 \$21,701,787
1581	Amount appropriated in this Act	----- \$29,108,836 \$87,897,637

33.2. Medicaid Fraud Control Unit

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

1582	Total Funds	\$5,011,826
1583	Federal Funds and Grants	\$3,633,332
1584	Federal Funds Not Specifically Identified	\$3,633,332
1585	Other Funds	\$2,111
1586	Other Funds - Not Specifically Identified	\$2,111
1587	State Funds	\$1,376,383
1588	State General Funds	\$1,376,383

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1589	Amount from previous Appropriations Act (HB 793) as amended	\$1,376,383 \$4,976,484
1590	Increase federal funds by \$35,342 to reflect historical revenues from Medicaid fraud investigations.	\$0 \$35,342
1591	Amount appropriated in this Act	----- \$1,376,383 \$5,011,826

Section 34: Natural Resources, Department of

1592	<b>Total Funds</b>	<b>\$300,410,492</b>
1593	<b>Federal Funds and Grants</b>	<b>\$71,208,557</b>
1594	Federal Funds Not Specifically Identified	\$71,208,557
1595	<b>Other Funds</b>	<b>\$95,834,071</b>
1596	Agency Funds	\$22,957,835
1597	Other Funds - Not Specifically Identified	\$72,876,236
1598	<b>State Funds</b>	<b>\$133,367,864</b>
1599	State General Funds	\$133,367,864

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

1600	Total Funds	\$8,021,013
1601	Federal Funds and Grants	\$5,096,144

1602	Federal Funds Not Specifically Identified	\$5,096,144
1603	Other Funds	\$107,925
1604	Other Funds - Not Specifically Identified	\$107,925
1605	State Funds	\$2,816,944
1606	State General Funds	\$2,816,944

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1607	Total Funds	\$12,818,068
1608	Other Funds	\$39,065
1609	Other Funds - Not Specifically Identified	\$39,065
1610	State Funds	\$12,779,003
1611	State General Funds	\$12,779,003

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1612	Amount from previous Appropriations Act (HB 793) as amended	\$11,779,003 \$11,818,068
1613	Provide one-time funds to replace 45 vehicles.	\$1,000,000 \$1,000,000
1614	Amount appropriated in this Act	\$12,779,003 \$12,818,068

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1615	Total Funds	\$115,457,786
1616	Federal Funds and Grants	\$29,773,879
1617	Federal Funds Not Specifically Identified	\$29,773,879
1618	Other Funds	\$54,793,855
1619	Agency Funds	\$22,957,835
1620	Other Funds - Not Specifically Identified	\$31,836,020
1621	State Funds	\$30,890,052
1622	State General Funds	\$30,890,052

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1623	Amount from previous Appropriations Act (HB 793) as amended	\$28,390,052 \$112,957,786
1624	Provide one-time funds to replace 26 vehicles and laboratory equipment.	\$2,500,000 \$2,500,000
1625	Amount appropriated in this Act	\$30,890,052 \$115,457,786

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

1626	Total Funds	\$19,430,466
1627	State Funds	\$19,430,466
1628	State General Funds	\$19,430,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1629	Amount from previous Appropriations Act (HB 793) as amended	\$16,000,000 \$16,000,000
1630	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2019 collections.	\$3,430,466 \$3,430,466

1631	Amount appropriated in this Act	\$19,430,466	\$19,430,466
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34.5. Hazardous Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

1632	Total Funds	\$8,344,246
1633	State Funds	\$8,344,246
1634	State General Funds	\$8,344,246

34.6. Law Enforcement

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

1635	Total Funds	\$26,250,081
1636	Federal Funds and Grants	\$3,001,293
1637	Federal Funds Not Specifically Identified	\$3,001,293
1638	Other Funds	\$3,657
1639	Other Funds - Not Specifically Identified	\$3,657
1640	State Funds	\$23,245,131
1641	State General Funds	\$23,245,131

34.7. Parks Recreation and Historic Sites

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

1642	Total Funds	\$48,420,739
1643	Federal Funds and Grants	\$3,204,029
1644	Federal Funds Not Specifically Identified	\$3,204,029
1645	Other Funds	\$32,391,791
1646	Other Funds - Not Specifically Identified	\$32,391,791
1647	State Funds	\$12,824,919
1648	State General Funds	\$12,824,919

34.8. Solid Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

1649	Total Funds	\$2,817,533
1650	State Funds	\$2,817,533
1651	State General Funds	\$2,817,533

34.9. Wildlife Resources

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

1652	Total Funds	\$58,850,560
1653	Federal Funds and Grants	\$30,133,212
1654	Federal Funds Not Specifically Identified	\$30,133,212
1655	Other Funds	\$8,497,778
1656	Other Funds - Not Specifically Identified	\$8,497,778
1657	State Funds	\$20,219,570
1658	State General Funds	\$20,219,570

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1659	Amount from previous Appropriations Act (HB 793) as amended	\$19,725,990 \$58,356,980

1660	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2020.	\$493,580	\$493,580
1661	Amount appropriated in this Act	\$20,219,570	\$58,850,560

**Section 35: Pardons and Paroles, State Board of**

1662	<b>Total Funds</b>	<b>\$16,955,100</b>
1663	<b>State Funds</b>	<b>\$16,955,100</b>
1664	State General Funds	\$16,955,100

35.1. Board Administration (SBPP)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

1665	Total Funds	\$2,123,228
1666	State Funds	\$2,123,228
1667	State General Funds	\$2,123,228

35.2. Clemency Decisions

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

1668	Total Funds	\$14,344,621
1669	State Funds	\$14,344,621
1670	State General Funds	\$14,344,621

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1671	Amount from previous Appropriations Act (HB 793) as amended	\$13,939,621
1672	Provide one-time funds to purchase and equip 16 vehicles for field operations.	\$405,000
1673	Amount appropriated in this Act	\$14,344,621

35.3. Victim Services

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*

1674	Total Funds	\$487,251
1675	State Funds	\$487,251
1676	State General Funds	\$487,251

**Section 36: State Properties Commission**

1677	<b>Total Funds</b>	<b>\$3,207,500</b>
1678	<b>Other Funds</b>	<b>\$2,207,500</b>
1679	Other Funds - Not Specifically Identified	\$2,207,500
1680	<b>State Funds</b>	<b>\$1,000,000</b>
1681	State General Funds	\$1,000,000

36.1. State Properties Commission

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

1682	Total Funds	\$3,207,500
1683	Other Funds	\$2,207,500
1684	Other Funds - Not Specifically Identified	\$2,207,500
1685	State Funds	\$1,000,000
1686	State General Funds	\$1,000,000



<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1687</b>	Amount from previous Appropriations Act (HB 793) as amended	\$0
<b>1688</b>	Provide funds to perform a property assessment to maximize space utilization of state owned and rented properties.	\$1,000,000
<b>1689</b>	Amount appropriated in this Act	\$1,000,000

**Section 37: Public Defender Council, Georgia**

<b>1690</b>	<b>Total Funds</b>	<b>\$92,432,807</b>
<b>1691</b>	<b>Federal Funds and Grants</b>	<b>\$68,300</b>
<b>1692</b>	Federal Funds Not Specifically Identified	\$68,300
<b>1693</b>	<b>Other Funds</b>	<b>\$33,340,000</b>
<b>1694</b>	Other Funds - Not Specifically Identified	\$33,340,000
<b>1695</b>	<b>State Funds</b>	<b>\$59,024,507</b>
<b>1696</b>	State General Funds	\$59,024,507

**37.1. Public Defender Council**

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

<b>1697</b>	Total Funds	\$10,031,441
<b>1698</b>	Federal Funds and Grants	\$68,300
<b>1699</b>	Federal Funds Not Specifically Identified	\$68,300
<b>1700</b>	Other Funds	\$1,840,000
<b>1701</b>	Other Funds - Not Specifically Identified	\$1,840,000
<b>1702</b>	State Funds	\$8,123,141
<b>1703</b>	State General Funds	\$8,123,141

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1704</b>	Amount from previous Appropriations Act (HB 793) as amended	\$7,835,075
<b>1705</b>	Increase funds for rental expenses to relocate to the Trinity-Washington Building.	\$288,066
<b>1706</b>	Amount appropriated in this Act	\$8,123,141

**37.2. Public Defenders**

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.*

<b>1707</b>	Total Funds	\$82,401,366
<b>1708</b>	Other Funds	\$31,500,000
<b>1709</b>	Other Funds - Not Specifically Identified	\$31,500,000
<b>1710</b>	State Funds	\$50,901,366
<b>1711</b>	State General Funds	\$50,901,366

**Section 38: Public Health, Department of**

<b>1712</b>	<b>Total Funds</b>	<b>\$699,350,453</b>
<b>1713</b>	<b>Federal Funds and Grants</b>	<b>\$395,951,809</b>
<b>1714</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
<b>1715</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
<b>1716</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
<b>1717</b>	Federal Funds Not Specifically Identified	\$366,475,845
<b>1718</b>	<b>Other Funds</b>	<b>\$10,157,812</b>
<b>1719</b>	Agency Funds	\$561,134
<b>1720</b>	Other Funds - Not Specifically Identified	\$9,596,678
<b>1721</b>	<b>State Funds</b>	<b>\$293,240,832</b>
<b>1722</b>	Brain & Spinal Injury Trust Fund	\$1,431,529
<b>1723</b>	State General Funds	\$278,091,443

1724	Tobacco Settlement Funds	\$13,717,860
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38.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

1725	Total Funds	\$39,112,277
1726	Federal Funds and Grants	\$19,467,781
1727	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
1728	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
1729	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1730	Federal Funds Not Specifically Identified	\$8,397,424
1731	Other Funds	\$745,000
1732	Other Funds - Not Specifically Identified	\$745,000
1733	State Funds	\$18,899,496
1734	State General Funds	\$12,042,317
1735	Tobacco Settlement Funds	\$6,857,179

38.2. Adult Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

1736	Total Funds	\$6,913,249
1737	Federal Funds and Grants	\$300,000
1738	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
1739	State Funds	\$6,613,249
1740	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration (DPH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

1741	Total Funds	\$36,523,643
1742	Federal Funds and Grants	\$8,312,856
1743	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
1744	Federal Funds Not Specifically Identified	\$7,045,918
1745	Other Funds	\$3,945,000
1746	Other Funds - Not Specifically Identified	\$3,945,000
1747	State Funds	\$24,265,787
1748	State General Funds	\$24,133,992
1749	Tobacco Settlement Funds	\$131,795

38.4. Emergency Preparedness/Trauma System Improvement

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

1750	Total Funds	\$28,974,715
1751	Federal Funds and Grants	\$23,675,473
1752	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
1753	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
1754	Federal Funds Not Specifically Identified	\$23,125,473
1755	Other Funds	\$171,976
1756	Other Funds - Not Specifically Identified	\$171,976
1757	State Funds	\$5,127,266
1758	State General Funds	\$5,127,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1759	Amount from previous Appropriations Act (HB 793) as amended	\$4,838,266 \$28,685,715
1760	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 from the Infant and Child Essential Health Treatment Services program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.	\$289,000 \$289,000
1761	Amount appropriated in this Act	\$5,127,266 \$28,974,715

38.5. Epidemiology

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

1762	Total Funds	\$11,853,806
1763	Federal Funds and Grants	\$6,552,593
1764	Federal Funds Not Specifically Identified	\$6,552,593
1765	State Funds	\$5,301,213
1766	State General Funds	\$5,185,576
1767	Tobacco Settlement Funds	\$115,637

38.6. Immunization

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

1768	Total Funds	\$9,122,066
1769	Federal Funds and Grants	\$2,061,486
1770	Federal Funds Not Specifically Identified	\$2,061,486
1771	Other Funds	\$4,649,702
1772	Other Funds - Not Specifically Identified	\$4,649,702
1773	State Funds	\$2,410,878
1774	State General Funds	\$2,410,878

38.7. Infant and Child Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

1775	Total Funds	\$47,107,162
1776	Federal Funds and Grants	\$22,992,820
1777	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
1778	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
1779	Federal Funds Not Specifically Identified	\$14,255,140
1780	Other Funds	\$85,000
1781	Other Funds - Not Specifically Identified	\$85,000
1782	State Funds	\$24,029,342
1783	State General Funds	\$24,029,342

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1784	Amount from previous Appropriations Act (HB 793) as amended	\$24,318,342 \$47,396,162
1785	Recognize \$379,194 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for comprehensive health services to infants and children. (G: Yes)	\$0 \$0
1786	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 in state funds to the Emergency Preparedness /Trauma System Improvement program for the Grady Regional Coordinating Center for the continued coordination of emergency room use. (G: Yes)	(\$289,000) (\$289,000)
1787	Amount appropriated in this Act	----- \$24,029,342 \$47,107,162

38.8. Infant and Child Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

1788	Total Funds	\$277,462,114
1789	Federal Funds and Grants	\$263,619,396
1790	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
1791	Federal Funds Not Specifically Identified	\$256,226,789
1792	State Funds	\$13,842,718
1793	State General Funds	\$13,842,718

38.9. Infectious Disease Control

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

1794	Total Funds	\$80,062,399
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1795	Federal Funds and Grants	\$47,927,661
1796	Federal Funds Not Specifically Identified	\$47,927,661
1797	State Funds	\$32,134,738
1798	State General Funds	\$32,134,738

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1799	Amount from previous Appropriations Act (HB 793) as amended	\$31,990,712 \$79,918,373
1800	Increase funds to accurately reflect the reduction of FY 2021 vacant positions.	\$144,026 \$144,026
1801	Amount appropriated in this Act	\$32,134,738 \$80,062,399

38.10. Inspections and Environmental Hazard Control

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

1802	Total Funds	\$7,215,271
1803	Federal Funds and Grants	\$511,063
1804	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
1805	Federal Funds Not Specifically Identified	\$352,681
1806	Other Funds	\$561,134
1807	Agency Funds	\$561,134
1808	State Funds	\$6,143,074
1809	State General Funds	\$6,143,074

38.11. Public Health Formula Grants to Counties

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

1810	Total Funds	\$125,293,299
1811	State Funds	\$125,293,299
1812	State General Funds	\$125,293,299

38.12. Vital Records

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

1813	Total Funds	\$4,806,246
1814	Federal Funds and Grants	\$530,680
1815	Federal Funds Not Specifically Identified	\$530,680
1816	State Funds	\$4,275,566
1817	State General Funds	\$4,275,566

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

1818	Total Funds	\$1,431,529
1819	State Funds	\$1,431,529
1820	Brain & Spinal Injury Trust Fund	\$1,431,529

38.14. Georgia Trauma Care Network Commission

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

1821	Total Funds	\$23,472,677
1822	State Funds	\$23,472,677
1823	State General Funds	\$23,472,677

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1824	Amount from previous Appropriations Act (HB 793) as amended	\$14,406,895	\$14,406,895
1825	Increase funds to reflect 2020 Super Speeder collections and reinstatement fees.	\$8,607,207	\$8,607,207
1826	Increase funds to reflect fireworks excise tax revenue collections.	\$458,575	\$458,575
1827	Amount appropriated in this Act	\$23,472,677	\$23,472,677

**Section 39: Public Safety, Department of**

1828	<b>Total Funds</b>	<b>\$255,370,544</b>
1829	<b>Federal Funds and Grants</b>	<b>\$33,927,849</b>
1830	Federal Funds Not Specifically Identified	\$33,927,849
1831	<b>Other Funds</b>	<b>\$13,051,300</b>
1832	Other Funds - Not Specifically Identified	\$13,051,300
1833	<b>State Funds</b>	<b>\$194,563,741</b>
1834	State General Funds	\$194,563,741
1835	<b>Intra-State Government Transfers</b>	<b>\$13,827,654</b>
1836	Other Intra-State Government Payments	\$13,827,654

39.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

1837	Total Funds	\$4,008,353
1838	State Funds	\$4,008,353
1839	State General Funds	\$4,008,353

39.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

1840	Total Funds	\$8,405,077
1841	Intra-State Government Transfers	\$8,405,077
1842	Other Intra-State Government Payments	\$8,405,077

39.3. Departmental Administration (DPS)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

1843	Total Funds	\$8,649,296
1844	Other Funds	\$3,510
1845	Other Funds - Not Specifically Identified	\$3,510
1846	State Funds	\$8,645,786
1847	State General Funds	\$8,645,786

39.4. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

1848	Total Funds	\$143,487,870
1849	Federal Funds and Grants	\$1,888,148
1850	Federal Funds Not Specifically Identified	\$1,888,148
1851	Other Funds	\$673,900
1852	Other Funds - Not Specifically Identified	\$673,900
1853	State Funds	\$140,550,036
1854	State General Funds	\$140,550,036
1855	Intra-State Government Transfers	\$375,786
1856	Other Intra-State Government Payments	\$375,786

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1857	Amount from previous Appropriations Act (HB 793) as amended	\$128,160,036	\$131,097,870
1858	Provide one-time funds to purchase 321 vehicles for Georgia State Patrol.	\$12,390,000	\$12,390,000
1859	Utilize existing funds for personal services and operational costs for a 100-person trooper school. (G:Yes)	\$0	\$0
1860	Amount appropriated in this Act	\$140,550,036	\$143,487,870

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

1861	Total Funds	\$37,761,366
1862	Federal Funds and Grants	\$11,289,344
1863	Federal Funds Not Specifically Identified	\$11,289,344
1864	Other Funds	\$10,761,804
1865	Other Funds - Not Specifically Identified	\$10,761,804
1866	State Funds	\$15,339,295
1867	State General Funds	\$15,339,295
1868	Intra-State Government Transfers	\$370,923
1869	Other Intra-State Government Payments	\$370,923

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

1870	Total Funds	\$1,109,427
1871	State Funds	\$1,109,427
1872	State General Funds	\$1,109,427

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

1873	Total Funds	\$1,666,020
1874	State Funds	\$1,666,020
1875	State General Funds	\$1,666,020

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1876	Amount from previous Appropriations Act (HB 793) as amended	\$1,332,512	\$1,332,512
1877	Increase funds to reflect FY 2020 fireworks excise tax collections per SR 558 and SB 350 (2016 Session).	\$333,508	\$333,508
1878	Amount appropriated in this Act	\$1,666,020	\$1,666,020

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

1879	Total Funds	\$4,145,669
1880	State Funds	\$4,145,669
1881	State General Funds	\$4,145,669

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1882	Amount from previous Appropriations Act (HB 793) as amended	\$3,870,669	\$3,870,669
1883	Increase funds to provide mandatory training for newly elected sheriffs.	\$275,000	\$275,000



1884	Amount appropriated in this Act	\$4,145,669	\$4,145,669
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39.9. Georgia Public Safety Training Center

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

1885	Total Funds	\$22,634,784
1886	Federal Funds and Grants	\$1,061,179
1887	Federal Funds Not Specifically Identified	\$1,061,179
1888	Other Funds	\$1,492,086
1889	Other Funds - Not Specifically Identified	\$1,492,086
1890	State Funds	\$15,938,563
1891	State General Funds	\$15,938,563
1892	Intra-State Government Transfers	\$4,142,956
1893	Other Intra-State Government Payments	\$4,142,956

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1894	Amount from previous Appropriations Act (HB 793) as amended	\$15,593,563 \$22,289,784
1895	Provide one-time funds to replace 12 vehicles for training staff.	\$345,000 \$345,000
1896	Amount appropriated in this Act	\$15,938,563 \$22,634,784

39.10. Office of Highway Safety

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

1897	Total Funds	\$23,502,682
1898	Federal Funds and Grants	\$19,689,178
1899	Federal Funds Not Specifically Identified	\$19,689,178
1900	Other Funds	\$120,000
1901	Other Funds - Not Specifically Identified	\$120,000
1902	State Funds	\$3,160,592
1903	State General Funds	\$3,160,592
1904	Intra-State Government Transfers	\$532,912
1905	Other Intra-State Government Payments	\$532,912

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1906	Amount from previous Appropriations Act (HB 793) as amended	\$3,424,848 \$23,766,938
1907	Reduce funds for driver's education and training to reflect Fiscal Year 2020 fine collections in accordance with Joshua's Law.	(\$264,256) (\$264,256)
1908	Amount appropriated in this Act	\$3,160,592 \$23,502,682

Section 40: Public Service Commission

1909	Total Funds	\$10,836,897
1910	Federal Funds and Grants	\$1,343,100
1911	Federal Funds Not Specifically Identified	\$1,343,100
1912	State Funds	\$9,493,797
1913	State General Funds	\$9,493,797

40.1. Commission Administration (PSC)

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

1914	Total Funds	\$1,658,319
1915	Federal Funds and Grants	\$83,500
1916	Federal Funds Not Specifically Identified	\$83,500
1917	State Funds	\$1,574,819
1918	State General Funds	\$1,574,819

40.2. Facility Protection

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

1919	Total Funds	\$2,511,226
1920	Federal Funds and Grants	\$1,231,100
1921	Federal Funds Not Specifically Identified	\$1,231,100
1922	State Funds	\$1,280,126
1923	State General Funds	\$1,280,126

40.3. Utilities Regulation

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

1924	Total Funds	\$6,667,352
1925	Federal Funds and Grants	\$28,500
1926	Federal Funds Not Specifically Identified	\$28,500
1927	State Funds	\$6,638,852
1928	State General Funds	\$6,638,852

Section 41: Regents, University System of Georgia Board of

1929	Total Funds	\$8,297,481,023
1930	Other Funds	\$5,931,871,997
1931	Agency Funds	\$3,126,737,861
1932	Other Funds - Not Specifically Identified	\$40,000
1933	Records Center Storage Fee	\$801,101
1934	Research Funds	\$2,804,293,035
1935	State Funds	\$2,365,609,026
1936	State General Funds	\$2,365,609,026

41.1. Agricultural Experiment Station

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

1937	Total Funds	\$87,473,875
1938	Other Funds	\$45,182,655
1939	Agency Funds	\$18,182,655
1940	Research Funds	\$27,000,000
1941	State Funds	\$42,291,220
1942	State General Funds	\$42,291,220

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1943	Amount from previous Appropriations Act (HB 793) as amended	\$42,409,663 \$87,592,318
1944	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$118,443) (\$118,443)
1945	Amount appropriated in this Act	----- \$42,291,220 \$87,473,875

41.2. Athens and Tifton Veterinary Laboratories Contract

*Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

1946	Total Funds	\$6,370,000
1947	Other Funds	\$6,370,000
1948	Agency Funds	\$6,025,000
1949	Research Funds	\$345,000

41.3. Cooperative Extension Service

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

1950	Total Funds	\$73,929,019
1951	Other Funds	\$34,628,285
1952	Agency Funds	\$24,628,285
1953	Research Funds	\$10,000,000
1954	State Funds	\$39,300,734
1955	State General Funds	\$39,300,734

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1956	Amount from previous Appropriations Act (HB 793) as amended	\$39,361,391
1957	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$60,657)
1958	Amount appropriated in this Act	\$39,300,734

41.4. Enterprise Innovation Institute

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

1959	Total Funds	\$24,435,472
1960	Other Funds	\$15,000,000
1961	Agency Funds	\$15,000,000
1962	State Funds	\$9,435,472
1963	State General Funds	\$9,435,472

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1964	Amount from previous Appropriations Act (HB 793) as amended	\$9,459,608
1965	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$24,136)
1966	Amount appropriated in this Act	\$9,435,472

41.5. Forestry Cooperative Extension

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

1967	Total Funds	\$1,601,684
1968	Other Funds	\$700,988
1969	Agency Funds	\$225,000
1970	Research Funds	\$475,988
1971	State Funds	\$900,696
1972	State General Funds	\$900,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1973	Amount from previous Appropriations Act (HB 793) as amended	\$912,598
1974	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$11,902)
1975	Amount appropriated in this Act	\$900,696

41.6. Forestry Research

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

1976	Total Funds	\$14,136,837
1977	Other Funds	\$11,479,243
1978	Agency Funds	\$2,479,243
1979	Research Funds	\$9,000,000

1980	State Funds		\$2,657,594
1981	State General Funds		\$2,657,594
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1982	Amount from previous Appropriations Act (HB 793) as amended	\$2,666,683	\$14,145,926
1983	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$9,089)	(\$9,089)
1984	Amount appropriated in this Act	\$2,657,594	\$14,136,837

41.7. Georgia Archives

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

1985	Total Funds	\$5,272,051
1986	Other Funds	\$967,912
1987	Agency Funds	\$166,811
1988	Records Center Storage Fee	\$801,101
1989	State Funds	\$4,304,139
1990	State General Funds	\$4,304,139

41.8. Georgia Cyber Innovation and Training Center

*Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

1991	Total Funds	\$6,119,554
1992	Other Funds	\$772,982
1993	Agency Funds	\$772,982
1994	State Funds	\$5,346,572
1995	State General Funds	\$5,346,572

41.9. Georgia Research Alliance

*Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

1996	Total Funds	\$4,569,571
1997	State Funds	\$4,569,571
1998	State General Funds	\$4,569,571

41.10. Georgia Tech Research Institute

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

1999	Total Funds	\$645,151,650
2000	Other Funds	\$639,661,007
2001	Research Funds	\$639,661,007
2002	State Funds	\$5,490,643
2003	State General Funds	\$5,490,643

41.11. Marine Institute

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

2004	Total Funds	\$1,386,899
2005	Other Funds	\$486,281
2006	Agency Funds	\$118,633
2007	Research Funds	\$367,648
2008	State Funds	\$900,618
2009	State General Funds	\$900,618

41.12. Marine Resources Extension Center

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

2010	Total Funds	\$2,967,461
2011	Other Funds	\$1,540,000
2012	Agency Funds	\$740,000
2013	Research Funds	\$800,000
2014	State Funds	\$1,427,461
2015	State General Funds	\$1,427,461

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2016	Amount from previous Appropriations Act (HB 793) as amended	\$1,434,270
2017	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$6,809)
2018	Amount appropriated in this Act	\$1,427,461

41.13. Medical College of Georgia Hospital and Clinics

*Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

2019	Total Funds	\$28,974,714
2020	State Funds	\$28,974,714
2021	State General Funds	\$28,974,714

41.14. Public Libraries

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

2022	Total Funds	\$44,317,109
2023	Other Funds	\$5,411,304
2024	Agency Funds	\$5,411,304
2025	State Funds	\$38,905,805
2026	State General Funds	\$38,905,805

41.15. Public Service/Special Funding Initiatives

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

2027	Total Funds	\$21,751,143
2028	State Funds	\$21,751,143
2029	State General Funds	\$21,751,143

41.16. Regents Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

2030	Total Funds	\$11,171,119
2031	Other Funds	\$350,000
2032	Agency Funds	\$350,000
2033	State Funds	\$10,821,119
2034	State General Funds	\$10,821,119

41.17. Skidaway Institute of Oceanography

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

2035	Total Funds	\$7,050,059
2036	Other Funds	\$4,096,107
2037	Agency Funds	\$1,345,487
2038	Research Funds	\$2,750,620
2039	State Funds	\$2,953,952
2040	State General Funds	\$2,953,952

41.18. Teaching

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

2041	Total Funds	\$7,262,943,624
2042	Other Funds	\$5,143,185,233
2043	Agency Funds	\$3,029,292,461
2044	Research Funds	\$2,113,892,772
2045	State Funds	\$2,119,758,391
2046	State General Funds	\$2,119,758,391

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$2,054,132,976	\$7,197,318,209
Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$4,508,095)	(\$4,508,095)
Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the original FY 2021 budget.	\$70,133,510	\$70,133,510
Amount appropriated in this Act	\$2,119,758,391	\$7,262,943,624

**41.19. Veterinary Medicine Experiment Station**

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

2051	Total Funds	\$4,064,424
2052	State Funds	\$4,064,424
2053	State General Funds	\$4,064,424

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$4,065,841	\$4,065,841
Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$1,417)	(\$1,417)
	-----	-----
Amount appropriated in this Act	\$4,064,424	\$4,064,424

**41.20. Veterinary Medicine Teaching Hospital**

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

2057	Total Funds	\$22,481,991
2058	Other Funds	\$22,000,000
2059	Agency Funds	\$22,000,000
2060	State Funds	\$481,991
2061	State General Funds	\$481,991

**The following appropriations are for agencies attached for administrative purposes.**

**41.21. Payments to Georgia Commission on the Holocaust**

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

2062	Total Funds	\$344,560
2063	Other Funds	\$40,000
2064	Other Funds - Not Specifically Identified	\$40,000
2065	State Funds	\$304,560
2066	State General Funds	\$304,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$304,560	\$344,560



2068	Reflect a change in the program name from Georgia Commission on the Holocaust to Payments to Georgia Commission on the Holocaust. (G:Yes)	\$0	\$0
2069	Amount appropriated in this Act	\$304,560	\$344,560

41.22. Payments to Georgia Military College Junior Military College

*Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

2070	Total Funds	\$3,487,865
2071	State Funds	\$3,487,865
2072	State General Funds	\$3,487,865

41.23. Payments to Georgia Military College Preparatory School

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.*

2073	Total Funds	\$3,725,132
2074	State Funds	\$3,725,132
2075	State General Funds	\$3,725,132

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 793) as amended	\$3,507,888	\$3,507,888
Increase funds to offset the austerity reduction for K-12 education.	\$217,244	\$217,244
Amount appropriated in this Act	\$3,725,132	\$3,725,132

41.24. Payments to Georgia Public Telecommunications Commission

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

2079	Total Funds	\$13,755,210
2080	State Funds	\$13,755,210
2081	State General Funds	\$13,755,210

**Section 42: Revenue, Department of**

2082	Total Funds	\$199,828,888
2083	Federal Funds and Grants	\$1,058,059
2084	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2085	Federal Funds Not Specifically Identified	\$687,912
2086	Other Funds	\$2,247,671
2087	Other Funds - Not Specifically Identified	\$2,247,671
2088	State Funds	\$196,523,158
2089	State General Funds	\$196,089,375
2090	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

2091	Total Funds	\$12,600,723
2092	State Funds	\$12,600,723
2093	State General Funds	\$12,600,723

42.2. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.*

2094	Total Funds	\$39,072,351
2095	State Funds	\$39,072,351
2096	State General Funds	\$39,072,351

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 793) as amended	\$14,072,351	\$14,072,351

2098	Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.	\$25,000,000	\$25,000,000
2099	Amount appropriated in this Act	\$39,072,351	\$39,072,351

42.3. Industry Regulation

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.*

2100	Total Funds	\$8,301,885
2101	Federal Funds and Grants	\$370,147
2102	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2103	Other Funds	\$485,887
2104	Other Funds - Not Specifically Identified	\$485,887
2105	State Funds	\$7,445,851
2106	State General Funds	\$7,012,068
2107	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2108	Amount from previous Appropriations Act (HB 793) as amended	\$7,359,676
2109	Increase funds for one advanced auditor and associated expenses, and five contractors to provide regulations of the distribution and sale of vaping products (HB 375, 2020 Session).	\$86,175
2110	Amount appropriated in this Act	\$7,445,851

42.4. Local Government Services

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

2111	Total Funds	\$4,259,715
2112	Other Funds	\$420,000
2113	Other Funds - Not Specifically Identified	\$420,000
2114	State Funds	\$3,839,715
2115	State General Funds	\$3,839,715

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2116	Amount from previous Appropriations Act (HB 793) as amended	\$3,758,131
2117	Increase funds to reflect FY 2020 fireworks excise tax collections.	\$81,584
2118	Amount appropriated in this Act	\$3,839,715

42.5. Local Tax Officials Retirement and FICA

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

2119	Total Funds	\$9,033,157
2120	State Funds	\$9,033,157
2121	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

2122	Total Funds	\$36,963,547
2123	State Funds	\$36,963,547
2124	State General Funds	\$36,963,547

42.7. Office of Special Investigations

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

2125	Total Funds	\$5,519,114
2126	Federal Funds and Grants	\$416,081
2127	Federal Funds Not Specifically Identified	\$416,081
2128	State Funds	\$5,103,033
2129	State General Funds	\$5,103,033

42.8. Tax Compliance

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

2130	Total Funds	\$55,670,520
2131	Other Funds	\$1,341,784
2132	Other Funds - Not Specifically Identified	\$1,341,784
2133	State Funds	\$54,328,736
2134	State General Funds	\$54,328,736

42.9. Tax Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

2135	Total Funds	\$4,129,499
2136	State Funds	\$4,129,499
2137	State General Funds	\$4,129,499

42.10. Taxpayer Services

*Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

2138	Total Funds	\$24,278,377
2139	Federal Funds and Grants	\$271,831
2140	Federal Funds Not Specifically Identified	\$271,831
2141	State Funds	\$24,006,546
2142	State General Funds	\$24,006,546

Section 43: Secretary of State

2143	Total Funds	\$28,075,363
2144	Federal Funds and Grants	\$550,000
2145	Federal Funds Not Specifically Identified	\$550,000
2146	Other Funds	\$4,785,352
2147	Other Funds - Not Specifically Identified	\$4,785,352
2148	State Funds	\$22,740,011
2149	State General Funds	\$22,740,011

43.1. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

2150	Total Funds	\$4,204,852
2151	Other Funds	\$4,204,852
2152	Other Funds - Not Specifically Identified	\$4,204,852

43.2. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

2153	Total Funds	\$6,027,472
2154	Federal Funds and Grants	\$550,000
2155	Federal Funds Not Specifically Identified	\$550,000
2156	Other Funds	\$50,000
2157	Other Funds - Not Specifically Identified	\$50,000
2158	State Funds	\$5,427,472
2159	State General Funds	\$5,427,472

43.3. Investigations

*Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

2160	Total Funds	\$3,115,242
2161	State Funds	\$3,115,242
2162	State General Funds	\$3,115,242

43.4. Office Administration (SOS)

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

2163	Total Funds	\$3,012,164
2164	Other Funds	\$5,500
2165	Other Funds - Not Specifically Identified	\$5,500
2166	State Funds	\$3,006,664
2167	State General Funds	\$3,006,664

43.5. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

2168	Total Funds	\$7,961,551
2169	Other Funds	\$400,000
2170	Other Funds - Not Specifically Identified	\$400,000
2171	State Funds	\$7,561,551
2172	State General Funds	\$7,561,551

43.6. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.*

2173	Total Funds	\$731,711
2174	Other Funds	\$25,000
2175	Other Funds - Not Specifically Identified	\$25,000
2176	State Funds	\$706,711
2177	State General Funds	\$706,711

**The following appropriations are for agencies attached for administrative purposes.**

43.7. Georgia Access to Medical Cannabis Commission

*Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.*

2178	Total Funds	\$225,000
2179	State Funds	\$225,000
2180	State General Funds	\$225,000

43.8. Real Estate Commission

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

2181	Total Funds	\$2,797,371
2182	Other Funds	\$100,000
2183	Other Funds - Not Specifically Identified	\$100,000
2184	State Funds	\$2,697,371
2185	State General Funds	\$2,697,371

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**Section 44: Student Finance Commission, Georgia**

2186	Total Funds	\$1,058,669,127
2187	Federal Funds and Grants	\$145,309

2188	Federal Funds Not Specifically Identified	\$145,309
2189	<b>Other Funds</b>	<b>\$9,282,854</b>
2190	Other Funds - Not Specifically Identified	\$9,282,854
2191	<b>State Funds</b>	<b>\$1,048,640,964</b>
2192	Lottery Funds	\$922,667,300
2193	State General Funds	\$125,973,664
2194	<b>Intra-State Government Transfers</b>	<b>\$600,000</b>
2195	Other Intra-State Government Payments	\$600,000

44.1. Commission Administration (GSFC)

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

2196	Total Funds	\$9,867,956
2197	Federal Funds and Grants	\$145,309
2198	Federal Funds Not Specifically Identified	\$145,309
2199	Other Funds	\$4,593
2200	Other Funds - Not Specifically Identified	\$4,593
2201	State Funds	\$9,118,054
2202	Lottery Funds	\$9,118,054
2203	Intra-State Government Transfers	\$600,000
2204	Other Intra-State Government Payments	\$600,000

44.2. Dual Enrollment

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

2205	Total Funds	\$89,836,976
2206	State Funds	\$89,836,976
2207	State General Funds	\$89,836,976

44.3. Engineer Scholarship

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

2208	Total Funds	\$954,450
2209	State Funds	\$954,450
2210	State General Funds	\$954,450

44.4. Georgia Military College Scholarship

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

2211	Total Funds	\$1,082,916
2212	State Funds	\$1,082,916
2213	State General Funds	\$1,082,916

44.5. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

2214	Total Funds	\$630,000
2215	State Funds	\$630,000
2216	State General Funds	\$630,000

44.6. HOPE GED

*Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

2217	Total Funds	\$421,667
2218	State Funds	\$421,667

<b>2219</b>	Lottery Funds	\$421,667
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44.7. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

<b>2220</b>	Total Funds	\$66,441,720
<b>2221</b>	State Funds	\$66,441,720
<b>2222</b>	Lottery Funds	\$66,441,720

44.8. HOPE Scholarships - Private Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

<b>2223</b>	Total Funds	\$68,258,147
<b>2224</b>	State Funds	\$68,258,147
<b>2225</b>	Lottery Funds	\$68,258,147

44.9. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

<b>2226</b>	Total Funds	\$752,427,712
<b>2227</b>	State Funds	\$752,427,712
<b>2228</b>	Lottery Funds	\$752,427,712

44.10. Low Interest Loans

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

<b>2229</b>	Total Funds	\$34,000,000
<b>2230</b>	Other Funds	\$8,000,000
<b>2231</b>	Other Funds - Not Specifically Identified	\$8,000,000
<b>2232</b>	State Funds	\$26,000,000
<b>2233</b>	Lottery Funds	\$26,000,000

44.11. North Georgia Military Scholarship Grants

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*

<b>2234</b>	Total Funds	\$3,037,740
<b>2235</b>	State Funds	\$3,037,740
<b>2236</b>	State General Funds	\$3,037,740

44.12. North Georgia ROTC Grants

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

<b>2237</b>	Total Funds	\$1,113,750
<b>2238</b>	State Funds	\$1,113,750
<b>2239</b>	State General Funds	\$1,113,750

44.13. Public Safety Memorial Grant

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

<b>2240</b>	Total Funds	\$540,000
<b>2241</b>	State Funds	\$540,000
<b>2242</b>	State General Funds	\$540,000

44.14. REACH Georgia Scholarship



*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

2243	Total Funds	\$6,370,000
2244	State Funds	\$6,370,000
2245	State General Funds	\$6,370,000

44.15. Service Cancelable Loans

*Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

2246	Total Funds	\$945,000
2247	State Funds	\$945,000
2248	State General Funds	\$945,000

44.16. Tuition Equalization Grants

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

2249	Total Funds	\$21,835,328
2250	Other Funds	\$1,278,261
2251	Other Funds - Not Specifically Identified	\$1,278,261
2252	State Funds	\$20,557,067
2253	State General Funds	\$20,557,067

**The following appropriations are for agencies attached for administrative purposes.**

44.17. Nonpublic Postsecondary Education Commission

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

2254	Total Funds	\$905,765
2255	State Funds	\$905,765
2256	State General Funds	\$905,765

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2257	Amount from previous Appropriations Act (HB 793) as amended	\$905,765 \$905,765
2258	Reflect \$115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:Yes)	\$0 \$0
2259	Amount appropriated in this Act	\$905,765 \$905,765

**Section 45: Teachers Retirement System**

2260	<b>Total Funds</b>	<b>\$43,707,180</b>
2261	<b>Other Funds</b>	<b>\$43,557,180</b>
2262	Other Funds - Not Specifically Identified	\$43,557,180
2263	<b>State Funds</b>	<b>\$150,000</b>
2264	State General Funds	\$150,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.06% for State Fiscal Year 2021.

45.1. Local/Floor COLA

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

2265	Total Funds	\$150,000
2266	State Funds	\$150,000
2267	State General Funds	\$150,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2268	Amount from previous Appropriations Act (HB 793) as amended	\$190,721 \$190,721

2269	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$40,721)	(\$40,721)
2270	Amount appropriated in this Act	\$150,000	\$150,000

45.2. System Administration (TRS)

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

2271	Total Funds	\$43,557,180
2272	Other Funds	\$43,557,180
2273	Other Funds - Not Specifically Identified	\$43,557,180

Section 46: Technical College System of Georgia

2274	Total Funds	\$944,443,349
2275	Federal Funds and Grants	\$199,314,039
2276	Federal Funds Not Specifically Identified	\$199,314,039
2277	Other Funds	\$356,413,893
2278	Agency Funds	\$340,482,661
2279	Other Funds - Not Specifically Identified	\$15,931,232
2280	State Funds	\$337,238,241
2281	State General Funds	\$337,238,241
2282	Intra-State Government Transfers	\$51,477,176
2283	Other Intra-State Government Payments	\$51,477,176

46.1. Adult Education

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.*

2284	Total Funds	\$43,349,573
2285	Federal Funds and Grants	\$24,440,037
2286	Federal Funds Not Specifically Identified	\$24,440,037
2287	Other Funds	\$3,745,342
2288	Agency Funds	\$3,745,342
2289	State Funds	\$15,156,173
2290	State General Funds	\$15,156,173
2291	Intra-State Government Transfers	\$8,021
2292	Other Intra-State Government Payments	\$8,021

46.2. Departmental Administration (TCSG)

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

2293	Total Funds	\$7,430,265
2294	Other Funds	\$4,527
2295	Other Funds - Not Specifically Identified	\$4,527
2296	State Funds	\$7,425,738
2297	State General Funds	\$7,425,738

46.3. Economic Development and Customized Services

*Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.*

2298	Total Funds	\$30,614,796
2299	Federal Funds and Grants	\$4,050,287
2300	Federal Funds Not Specifically Identified	\$4,050,287
2301	Other Funds	\$21,939,631
2302	Agency Funds	\$21,939,631
2303	State Funds	\$3,045,056
2304	State General Funds	\$3,045,056
2305	Intra-State Government Transfers	\$1,579,822

2306

Other Intra-State Government Payments

\$1,579,822

46.4. Governor's Office of Workforce Development

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

2307	Total Funds	\$123,153,332
2308	Federal Funds and Grants	\$122,680,500
2309	Federal Funds Not Specifically Identified	\$122,680,500
2310	Other Funds	\$22,832
2311	Other Funds - Not Specifically Identified	\$22,832
2312	Intra-State Government Transfers	\$450,000
2313	Other Intra-State Government Payments	\$450,000

46.5. Quick Start

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

2314	Total Funds	\$10,265,757
2315	Other Funds	\$4,247
2316	Agency Funds	\$4,247
2317	State Funds	\$10,261,510
2318	State General Funds	\$10,261,510

46.6. Technical Education

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

2319	Total Funds	\$729,629,626
2320	Federal Funds and Grants	\$48,143,215
2321	Federal Funds Not Specifically Identified	\$48,143,215
2322	Other Funds	\$330,697,314
2323	Agency Funds	\$314,793,441
2324	Other Funds - Not Specifically Identified	\$15,903,873
2325	State Funds	\$301,349,764
2326	State General Funds	\$301,349,764
2327	Intra-State Government Transfers	\$49,439,333
2328	Other Intra-State Government Payments	\$49,439,333

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2329	Amount from previous Appropriations Act (HB 793) as amended	\$297,836,073 \$726,115,935
2330	Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage ((\$193,018)) not funded in the original FY 2021 budget.	\$3,513,691 \$3,513,691
2331	Amount appropriated in this Act	\$301,349,764 \$729,629,626

Section 47: Transportation, Department of

2332	Total Funds	\$3,635,756,726
2333	Federal Funds and Grants	\$1,607,707,398
2334	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
2335	Federal Funds Not Specifically Identified	\$93,011,369
2336	Other Funds	\$98,044,213
2337	Agency Funds	\$19,741,115
2338	Other Funds - Not Specifically Identified	\$78,303,098
2339	State Funds	\$1,930,005,115
2340	Motor Fuel Funds	\$1,832,649,531
2341	State General Funds	\$97,355,584

It is the intent of this General Assembly that the following provisions apply:  
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and

Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2342	Total Funds	\$1,710,364,490
2343	Federal Funds and Grants	\$862,452,699
2344	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
2345	Other Funds	\$55,300,430
2346	Other Funds - Not Specifically Identified	\$55,300,430
2347	State Funds	\$792,611,361
2348	Motor Fuel Funds	\$792,611,361

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2349	Amount from previous Appropriations Act (HB 793) as amended	\$739,944,680 \$1,657,697,809
2350	Increase funds for additional construction projects.	\$52,666,681 \$52,666,681
2351	Amount appropriated in this Act	\$792,611,361 \$1,710,364,490

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

2352	Total Funds	\$459,498,110
2353	Federal Funds and Grants	\$281,600,000
2354	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2355	Other Funds	\$350,574
2356	Other Funds - Not Specifically Identified	\$350,574
2357	State Funds	\$177,547,536
2358	Motor Fuel Funds	\$177,547,536

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2359	Amount from previous Appropriations Act (HB 793) as amended	\$81,947,536 \$363,898,110
2360	Increase funds for additional resurfacing.	\$95,600,000 \$95,600,000
2361	Amount appropriated in this Act	\$177,547,536 \$459,498,110

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2362	Total Funds	\$154,244,329
2363	Federal Funds and Grants	\$53,642,990
2364	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
2365	Other Funds	\$1,098,619
2366	Other Funds - Not Specifically Identified	\$1,098,619
2367	State Funds	\$99,502,720

2368

Motor Fuel Funds

\$99,502,720

47.4. Data Collection, Compliance, and Reporting

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

2369	Total Funds	\$11,875,584
2370	Federal Funds and Grants	\$9,043,897
2371	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
2372	State Funds	\$2,831,687
2373	Motor Fuel Funds	\$2,831,687

47.5. Departmental Administration (DOT)

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

2374	Total Funds	\$80,031,918
2375	Federal Funds and Grants	\$10,839,823
2376	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
2377	Other Funds	\$398,970
2378	Agency Funds	\$398,970
2379	State Funds	\$68,793,125
2380	Motor Fuel Funds	\$68,793,125

47.6. Intermodal

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.*

2381	Total Funds	\$115,624,723
2382	Federal Funds and Grants	\$92,861,369
2383	Federal Funds Not Specifically Identified	\$92,861,369
2384	Other Funds	\$782,232
2385	Agency Funds	\$88,239
2386	Other Funds - Not Specifically Identified	\$693,993
2387	State Funds	\$21,981,122
2388	State General Funds	\$21,981,122

47.7. Local Maintenance and Improvement Grants

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

2389	Total Funds	\$190,295,841
2390	State Funds	\$190,295,841
2391	Motor Fuel Funds	\$190,295,841

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2392	Amount from previous Appropriations Act (HB 793) as amended	\$174,383,936
2393	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$15,911,905
2394	Amount appropriated in this Act	\$190,295,841

47.8. Local Road Assistance Administration

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

2395	Total Funds	\$62,002,378
2396	Federal Funds and Grants	\$51,655,917
2397	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
2398	Other Funds	\$6,000,000
2399	Other Funds - Not Specifically Identified	\$6,000,000
2400	State Funds	\$4,346,461

2401

Motor Fuel Funds

\$4,346,461

47.9. Planning

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

2402	Total Funds	\$25,129,893
2403	Federal Funds and Grants	\$22,772,795
2404	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
2405	State Funds	\$2,357,098
2406	Motor Fuel Funds	\$2,357,098

47.10. Routine Maintenance

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

2407	Total Funds	\$451,048,971
2408	Federal Funds and Grants	\$11,577,366
2409	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
2410	Other Funds	\$8,578,904
2411	Agency Funds	\$642,602
2412	Other Funds - Not Specifically Identified	\$7,936,302
2413	State Funds	\$430,892,701
2414	Motor Fuel Funds	\$430,892,701

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2415	Amount from previous Appropriations Act (HB 793) as amended	\$395,742,701 \$415,898,971
2416	Increase funds for maintenance service agreements.	\$35,150,000 \$35,150,000
2417	Amount appropriated in this Act	\$430,892,701 \$451,048,971

47.11. Traffic Management and Control

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

2418	Total Funds	\$151,817,637
2419	Federal Funds and Grants	\$76,260,542
2420	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
2421	Federal Funds Not Specifically Identified	\$150,000
2422	Other Funds	\$25,534,484
2423	Agency Funds	\$18,611,304
2424	Other Funds - Not Specifically Identified	\$6,923,180
2425	State Funds	\$50,022,611
2426	Motor Fuel Funds	\$50,022,611

The following appropriations are for agencies attached for administrative purposes.

47.13. Payments to State Road and Tollway Authority

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.*

2427	Total Funds	\$223,822,852
2428	Federal Funds and Grants	\$135,000,000
2429	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
2430	State Funds	\$88,822,852
2431	Motor Fuel Funds	\$13,448,390



2432

State General Funds

\$75,374,462

Section 48: Veterans Service, Department of

2433	Total Funds	\$50,029,259
2434	Federal Funds and Grants	\$24,210,246
2435	Federal Funds Not Specifically Identified	\$24,210,246
2436	Other Funds	\$3,215,491
2437	Agency Funds	\$2,640,628
2438	Other Funds - Not Specifically Identified	\$574,863
2439	State Funds	\$22,603,522
2440	State General Funds	\$22,603,522

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2441	Total Funds	\$1,849,338
2442	State Funds	\$1,849,338
2443	State General Funds	\$1,849,338

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2444	Total Funds	\$1,037,753
2445	Federal Funds and Grants	\$327,896
2446	Federal Funds Not Specifically Identified	\$327,896
2447	State Funds	\$709,857
2448	State General Funds	\$709,857

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2449	Total Funds	\$39,068,493
2450	Federal Funds and Grants	\$23,128,424
2451	Federal Funds Not Specifically Identified	\$23,128,424
2452	Other Funds	\$3,215,491
2453	Agency Funds	\$2,640,628
2454	Other Funds - Not Specifically Identified	\$574,863
2455	State Funds	\$12,724,578
2456	State General Funds	\$12,724,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2457	Amount from previous Appropriations Act (HB 793) as amended	\$13,174,578 \$39,518,493
2458	Reduce funds for the Sub Acute Therapy Unit to reflect a delayed implementation date.	(\$450,000) (\$450,000)
2459	Amount appropriated in this Act	\$12,724,578 \$39,068,493

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2460	Total Funds	\$8,073,675
2461	Federal Funds and Grants	\$753,926
2462	Federal Funds Not Specifically Identified	\$753,926
2463	State Funds	\$7,319,749
2464	State General Funds	\$7,319,749

**Section 49: Workers' Compensation, State Board of**

2465	<b>Total Funds</b>	<b>\$21,392,248</b>
2466	<b>Other Funds</b>	<b>\$373,832</b>
2467	Other Funds - Not Specifically Identified	\$373,832
2468	<b>State Funds</b>	<b>\$21,018,416</b>
2469	State General Funds	\$21,018,416

**49.1. Administer the Workers' Compensation Laws**

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

2470	Total Funds	\$13,345,364
2471	Other Funds	\$308,353
2472	Other Funds - Not Specifically Identified	\$308,353
2473	State Funds	\$13,037,011
2474	State General Funds	\$13,037,011

**49.2. Board Administration (SBWC)**

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

2475	Total Funds	\$8,046,884
2476	Other Funds	\$65,479
2477	Other Funds - Not Specifically Identified	\$65,479
2478	State Funds	\$7,981,405
2479	State General Funds	\$7,981,405

**Section 50: Georgia General Obligation Debt Sinking Fund**

2480	<b>Total Funds</b>	<b>\$1,348,267,790</b>
2481	<b>Federal Recovery Funds</b>	<b>\$17,974,559</b>
2482	Federal Recovery Funds Not Specifically Identified	\$17,974,559
2483	<b>State Funds</b>	<b>\$1,330,293,231</b>
2484	Motor Fuel Funds	\$70,308,881
2485	State General Funds	\$1,259,984,350

**50.1. GO Bonds Issued**

2486	Total Funds	\$1,228,191,230
2487	Federal Recovery Funds	\$17,974,559
2488	Federal Recovery Funds Not Specifically Identified	\$17,974,559
2489	State Funds	\$1,210,216,671
2490	Motor Fuel Funds	\$70,308,881
2491	State General Funds	\$1,139,907,790

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2492	Amount from previous Appropriations Act (HB 793) as amended	\$1,216,034,806 \$1,234,009,365
2493	Reduce funds for debt service for road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.	(\$5,818,135) (\$5,818,135)
2494	Replace \$34,391,397 in motor fuel funds with state general funds for debt service on road and bridge bonds. (G: Yes)	\$0 \$0
2495	Amount appropriated in this Act	----- \$1,210,216,671 \$1,228,191,230

**50.2. GO Bonds New**

2496	Total Funds	\$120,076,560
2497	State Funds	\$120,076,560
2498	State General Funds	\$120,076,560

**Bond Financing Appropriated:**

2499	[Bond # 1] From State General Funds, \$13,766,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$160,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.	
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- 2500** [Bond # 2] From State General Funds, \$1,528,816 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$17,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2501** [Bond # 3] From State General Funds, \$6,296,736 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$73,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2502** [Bond # 4] From State General Funds, \$7,129,624 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$83,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2503** [Bond # 5] From State General Funds, \$1,811,862 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2504** [Bond # 6] From State General Funds, \$256,854 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2505** [Bond # 7] From State General Funds, \$2,656,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2506** [Bond # 8] From State General Funds, \$166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2507** [Bond # 9] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2508** [Bond # 10] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2509** [Bond # 11] From State General Funds, \$5,452,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$63,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2510** [Bond # 12] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2511** [Bond # 13] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2512** [Bond # 14] From State General Funds, \$532,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2513** [Bond # 15] From State General Funds, \$277,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2514** [Bond # 16] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2515** [Bond # 17] From State General Funds, \$1,411,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2516** [Bond # 18] From State General Funds, \$1,295,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2517** [Bond # 19] From State General Funds, \$3,886,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$42,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2518** [Bond # 20] From State General Funds, \$1,669,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2519** [Bond # 21] From State General Funds, \$509,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2520** [Bond # 22] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2521** [Bond # 23] From State General Funds, \$214,000 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2522** [Bond # 24] From State General Funds, \$185,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2523** [Bond # 25] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2524** [Bond # 26] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2525** [Bond # 27] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2526** [Bond # 28] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2527** [Bond # 29] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2528** [Bond # 30] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2529** [Bond # 31] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2530** [Bond # 32] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2531** [Bond # 33] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2532** [Bond # 34] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2533** [Bond # 35] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2534** [Bond # 36] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2535** [Bond # 37] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2536** [Bond # 38] From State General Funds, \$95,016 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2537** [Bond # 39] From State General Funds, \$231,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2538** [Bond # 40] From State General Funds, \$118,556 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2539** [Bond # 41] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2540** [Bond # 42] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems,



through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2541** [Bond # 43] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2542** [Bond # 44] From State General Funds, \$80,990 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2543** [Bond # 45] From State General Funds, \$30,082 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2544** [Bond # 46] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2545** [Bond # 47] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2546** [Bond # 48] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2547** [Bond # 49] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2548** [Bond # 50] From State General Funds, \$86,456 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2549** [Bond # 51] From State General Funds, \$1,874,112 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2550** [Bond # 52] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2551** [Bond # 53] From State General Funds, \$2,082,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2552** [Bond # 54] From State General Funds, \$1,152,372 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2553** [Bond # 55] From State General Funds, \$3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2554** [Bond # 56] From State General Funds, \$154,360 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2555** [Bond # 57] From State General Funds, \$204,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2556** [Bond # 58] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2557** [Bond # 59] From State General Funds, \$610,176 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2558** [Bond # 60] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2559** [Bond # 61] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2560** [Bond # 62] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2561** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2562** [Bond # 64] From State General Funds, \$292,721 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2563** [Bond # 65] From State General Funds, \$57,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2564** [Bond # 66] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2565** [Bond # 67] From State General Funds, \$364,455 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2566** [Bond # 68] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2567** [Bond # 69] From State General Funds, \$562,302 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2568** [Bond # 70] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2569** [Bond # 71] From State General Funds, \$155,792 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2570** [Bond # 72] From State General Funds, \$274,209 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2571** [Bond # 73] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2572** [Bond # 74] From State General Funds, \$113,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2573** [Bond # 75] From State General Funds, \$369,083 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2574** [Bond # 76] From State General Funds, \$53,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2575** [Bond # 77] From State General Funds, \$1,181,297 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2576** [Bond # 78] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2577** [Bond # 79] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2578** [Bond # 80] From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2579** [Bond # 81] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2580** [Bond # 82] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2581** [Bond # 83] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2582** [Bond # 84] From State General Funds, \$212,888 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2583** [Bond # 85] From State General Funds, \$296,604 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2584** [Bond # 86] From State General Funds, \$909,402 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2585** [Bond # 87] From State General Funds, \$251,069 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2586** [Bond # 88] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2587** [Bond # 89] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2588** [Bond # 90] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2589** [Bond # 91] From State General Funds, \$592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2590** [Bond # 92] From State General Funds, \$3,031,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2591** [Bond # 93] From State General Funds, \$163,137 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2592** [Bond # 94] From State General Funds, \$74,472 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2593** [Bond # 95] From State General Funds, \$19,260 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2594** [Bond # 96] From State General Funds, \$60,776 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2595** [Bond # 97] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2596** [Bond # 98] From State General Funds, \$175,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2597** [Bond # 99] From State General Funds, \$94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2598** [Bond # 100] From State General Funds, \$291,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2599** [Bond # 101] From State General Funds, \$727,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General



Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2600** [Bond # 102] From State General Funds, \$2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2601** [Bond # 103] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2602** [Bond # 104] From State General Funds, \$116,857 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2603** [Bond # 105] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2604** [Bond # 106] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2605** [Bond # 107] From State General Funds, \$220,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2606** [Bond # 108] From State General Funds, \$6,356,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2607** [Bond # 109] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2608** [Bond # 110] From State General Funds, \$436,560 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$5,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2609** [Bond # 111] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2610 [Bond # 112] From State General Funds, \$1,452,204 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2611 [Bond # 113] From State General Funds, \$1,823,264 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2612 [Bond # 114] From State General Funds, \$3,375,036 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,170,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2613 [Bond # 115] From State General Funds, \$9,844,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

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2614 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

2615 **Section 52: Salary Adjustments**

Reserved.

2616 **Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

2617 **Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

2618 **Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The

appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

## **2619 Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## **PART III**

All laws and parts of laws in conflict with this Act are repealed.