Section 21: Early Care and Learning, Department of

Child Care Services — Continuation Budget

The purpose of this appropriation is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

TOTAL STATE FUNDS	$4,574,106	$4,574,106	$4,574,106	$4,574,106
State General Funds	$4,574,106	$4,574,106	$4,574,106	$4,574,106
TOTAL FEDERAL FUNDS	$4,022,917	$4,022,917	$4,022,917	$4,022,917
Child Care & Development Block Grant CFDA93.575	$4,022,917	$4,022,917	$4,022,917	$4,022,917
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000	$55,000
Regulatory Fees	$55,000	$55,000	$55,000	$55,000
TOTAL PUBLIC FUNDS	$8,652,023	$8,652,023	$8,652,023	$8,652,023

100.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($51,314)	($51,314)	($51,314)	($51,314)

100.2 *Defer structure adjustments to the statewide salary plan.*

State General Funds	($2,993)	($2,993)	($2,993)	($2,993)

100.3 *Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)*

State General Funds	($154,554)	($133,557)	$0	$0

100.4 *Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.*

State General Funds	($54,629)	($54,629)	($54,629)	($54,629)

100.5 *Reduce funds from operations.*

State General Funds	($281,869)	($281,869)	($281,869)	($281,869)

100.6 *Reduce funds by closing the regional office in Martinez, Georgia.*

State General Funds	($108,738)	($108,738)	($108,738)	($108,738)

100.7 *Reduce funds from personnel.*

State General Funds	($90,047)	($90,047)	($90,047)	($90,047)

100.8 *Reduce funds to reflect the revised revenue estimate.*

State General Funds	($38,585)	($38,585)	($38,585)	($38,585)

100.9 *Reduce merit system assessments from $147 to $137 per position.*

State General Funds		($1,659)	($1,659)	($1,659)

100.99 *CC: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities. Senate: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

State General Funds			$0	$0

100.100 Child Care Services — Appropriation (HB 119)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$3,791,377	$3,810,715	$3,944,272	$3,944,272
State General Funds	$3,791,377	$3,810,715	$3,944,272	$3,944,272
TOTAL FEDERAL FUNDS	$4,022,917	$4,022,917	$4,022,917	$4,022,917
Child Care & Development Block Grant CFDA93.575	$4,022,917	$4,022,917	$4,022,917	$4,022,917
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000	$55,000
Regulatory Fees	$55,000	$55,000	$55,000	$55,000
TOTAL PUBLIC FUNDS	$7,869,294	$7,888,632	$8,022,189	$8,022,189

Nutrition — Continuation Budget

The purpose of this appropriation is to ensure that eligible children and adults receive USDA compliant meals.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds			$0	$0
TOTAL FEDERAL FUNDS	$102,000,000	$102,000,000	$102,000,000	$102,000,000
Child & Adult Care Food Program CFDA10.558	$4,100,000	$4,100,000	$4,100,000	$4,100,000
National School Lunch Program CFDA10.555	$95,600,000	$95,600,000	$95,600,000	$95,600,000

	Gov Rev	House	Senate	CC
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$102,000,000	$102,000,000	$102,000,000	$102,000,000

101.99 *CC: The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*
Senate: The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

State General Funds			$0	$0

101.100 Nutrition — Appropriation (HB 119)

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$102,000,000	$102,000,000	$102,000,000	$102,000,000
Child & Adult Care Food Program CFDA10.558	$4,100,000	$4,100,000	$4,100,000	$4,100,000
National School Lunch Program CFDA10.555	$95,600,000	$95,600,000	$95,600,000	$95,600,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$102,000,000	$102,000,000	$102,000,000	$102,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state.

TOTAL STATE FUNDS	$337,018,148	$337,018,148	$337,018,148	$337,018,148
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$337,018,148	$337,018,148	$337,018,148	$337,018,148
TOTAL FEDERAL FUNDS	$617,823	$617,823	$617,823	$617,823
Child Care & Development Block Grant CFDA93.575	$113,953	$113,953	$113,953	$113,953
Even Start State Educational Agencies CFDA84.213	$328,870	$328,870	$328,870	$328,870
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$337,635,971	$337,635,971	$337,635,971	$337,635,971

102.1 *Defer the FY09 cost of living adjustment.*

Lottery Proceeds	($34,650)	($34,650)	($34,650)	($34,650)

102.2 *Increase funds for 3,000 additional Pre-K slots, bringing total enrollment to 82,000. (H:Provide for additional start-up funds for turnover classes)(S:Increase funds for 2,500 additional slots)(CC:Increase funds for 3,000 additional slots)*

Lottery Proceeds	$12,469,667	$12,835,888	$10,696,593	$12,469,667

102.3 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.28% to 9.74%.*

Lottery Proceeds	$249,381	$335,457	$335,457	$335,457

102.4 *Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 18.046% in order to restore the expected teacher contribution to 25% of the cost of the plan.*

Lottery Proceeds		($452,297)	$0	$0

102.5 *Reduce funds from operations.*

Lottery Proceeds			($192,337)	($192,337)

102.99 *CC: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.*
Senate: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

State General Funds			$0	$0

102.100 Pre-Kindergarten Program — Appropriation (HB 119)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$349,702,546	$349,702,546	$347,823,211	$349,596,285
Lottery Proceeds	$349,702,546	$349,702,546	$347,823,211	$349,596,285
TOTAL FEDERAL FUNDS	$617,823	$617,823	$617,823	$617,823
Child Care & Development Block Grant CFDA93.575	$113,953	$113,953	$113,953	$113,953
Even Start State Educational Agencies CFDA84.213	$328,870	$328,870	$328,870	$328,870
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$350,320,369	$350,320,369	$348,441,034	$350,214,108

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds			$0	$0
TOTAL FEDERAL FUNDS	$18,000,000	$18,000,000	$18,000,000	$18,000,000
Child Care & Development Block Grant CFDA93.575	$18,000,000	$18,000,000	$18,000,000	$18,000,000
TOTAL PUBLIC FUNDS	$18,000,000	$18,000,000	$18,000,000	$18,000,000

103.1 *Increase funds.*

Child Care & Development Block Grant CFDA93.575	$10,000,000	$10,000,000

103.99 *CC: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*
Senate: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

State General Funds	$0	$0

103.100 Quality Initiatives — Appropriation (HB 119)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$18,000,000	$18,000,000	$28,000,000	$28,000,000
Child Care & Development Block Grant CFDA93.575	$18,000,000	$18,000,000	$28,000,000	$28,000,000
TOTAL PUBLIC FUNDS	$18,000,000	$18,000,000	$28,000,000	$28,000,000

Section 23: Education, Department of

Academic Coach Program — Continuation Budget

The purpose of this appropriation is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers and provide mentors to work with teachers or identified schools who are in need of improvement in areas of science and math.

TOTAL STATE FUNDS	$5,244,353	$5,244,353	$5,244,353	$5,244,353
State General Funds	$5,244,353	$5,244,353	$5,244,353	$5,244,353
TOTAL PUBLIC FUNDS	$5,244,353	$5,244,353	$5,244,353	$5,244,353

117.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($27,261)	($27,261)	($27,261)	($27,261)

117.2 *Eliminate funds for Academic Coaches.*

State General Funds	($1,366,710)	($1,366,710)	($1,366,710)	($1,366,710)

117.3 *Reduce funds by eliminating six science mentor positions and associated operating expenses.*

State General Funds	($780,502)	($780,502)	($780,502)	($780,502)

117.4 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.28% to 9.74%.*

State General Funds	$8,978	$8,978	$8,978	$8,978

117.5 *Eliminate funds for Mentor Teachers.*

State General Funds	($200,000)	($200,000)	($200,000)	($200,000)

117.6 *Rename program "Math and Science Mentors". (CC:YES)*

State General Funds				$0

117.98 *Transfer all funds and activities for Math and Science Mentors and Teacher Success/CLASS Keys to the School Improvement program. (H and CC:Transfer all funds and activities for Teacher Success/CLASS Keys to the School Improvement program and change program name to Math and Science Mentors)*

State General Funds	($2,878,858)	($257,500)	($2,878,858)	($257,500)

117.99 *CC: The purpose of this appropriation is to provide mentors to work with teachers of identified schools in need of improvement in the areas of science and math.*

State General Funds		$0

117.100 Academic Coach Program — Appropriation (HB 119)

The purpose of this appropriation is to provide mentors to work with teachers of identified schools in need of improvement in the areas of science and math.

TOTAL STATE FUNDS		$2,621,358		$2,621,358
State General Funds		$2,621,358		$2,621,358
TOTAL PUBLIC FUNDS		$2,621,358		$2,621,358

Agricultural Education — Continuation Budget

The purpose of this appropriation is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

TOTAL STATE FUNDS	$8,985,622	$8,985,622	$8,985,622	$8,985,622
State General Funds	$8,985,622	$8,985,622	$8,985,622	$8,985,622
TOTAL FEDERAL FUNDS	$126,577	$126,577	$126,577	$126,577
Vocational Education Basic Grants CFDA84.048	$126,577	$126,577	$126,577	$126,577
TOTAL AGENCY FUNDS	$3,540,002	$3,540,002	$3,540,002	$3,540,002
Intergovernmental Transfers	$3,540,002	$3,540,002	$3,540,002	$3,540,002
Bond Proceeds from prior year	$3,540,002	$3,540,002	$3,540,002	$3,540,002
TOTAL PUBLIC FUNDS	$12,652,201	$12,652,201	$12,652,201	$12,652,201

118.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$41,071	$41,071	$41,071	$41,071

118.2 *Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 17.245%. (H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 18.046% in order to restore the expected teacher contribution to 25% of the cost of the plan)*

State General Funds	($79,496)	($32,593)	$0	$0

118.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds	($269,569)	($169,569)	($169,569)	($169,569)

118.4 *Reduce funds from Food Processing Plants ($100,000) and utilize remaining funds for Extended Year/Extended Day ($200,000).*

State General Funds		($100,000)	($100,000)	($100,000)

118.99 *CC: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*
Senate: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

State General Funds			$0	$0

118.100 Agricultural Education — Appropriation (HB 119)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,677,628	$8,724,531	$8,757,124	$8,757,124
State General Funds	$8,677,628	$8,724,531	$8,757,124	$8,757,124
TOTAL FEDERAL FUNDS	$126,577	$126,577	$126,577	$126,577
Vocational Education Basic Grants CFDA84.048	$126,577	$126,577	$126,577	$126,577
TOTAL AGENCY FUNDS	$3,540,002	$3,540,002	$3,540,002	$3,540,002
Intergovernmental Transfers	$3,540,002	$3,540,002	$3,540,002	$3,540,002
Bond Proceeds from prior year	$3,540,002	$3,540,002	$3,540,002	$3,540,002
TOTAL PUBLIC FUNDS	$12,344,207	$12,391,110	$12,423,703	$12,423,703

Central Office — Continuation Budget

The purpose of this appropriation is to act as a service oriented agency supporting local school districts.

TOTAL STATE FUNDS	$41,124,236	$41,124,236	$41,124,236	$41,124,236
State General Funds	$41,124,236	$41,124,236	$41,124,236	$41,124,236
TOTAL FEDERAL FUNDS	$53,696,847	$53,696,847	$53,696,847	$53,696,847
21 Century Community Learning Centers CFDA84.287	$1,742,004	$1,742,004	$1,742,004	$1,742,004
Charter School CFDA84.282	$562,185	$562,185	$562,185	$562,185
DOE Consolidated Federal Funds Per 20 USC 7821	$9,616,357	$9,616,357	$9,616,357	$9,616,357
Education for Homeless Children & Youth CFDA84.196	$711,103	$711,103	$711,103	$711,103
English Language Acquisition Grants CFDA84.365	$566,765	$566,765	$566,765	$566,765
Even Start State Educational Agencies CFDA84.213	$567,558	$567,558	$567,558	$567,558
Learn & Serve America-School & Community Prgs. CFDA94.004	$760,465	$760,465	$760,465	$760,465
Mathematics & Science Partnerships CFDA84.366	$415,186	$415,186	$415,186	$415,186
Migrant Education State Grant Program CFDA84.011	$4,537,598	$4,537,598	$4,537,598	$4,537,598
National Assessment of Educational Progress CFDA84.902	$237,029	$237,029	$237,029	$237,029

	Gov Rev	House	Senate	CC
National School Lunch Program CFDA10.555	$6,004,452	$6,004,452	$6,004,452	$6,004,452
Reading First State Grant CFDA84.357	$14,647,926	$14,647,926	$14,647,926	$14,647,926
Safe and Drug-free Schools and Communities CFDA84.186	$174,470	$174,470	$174,470	$174,470
Special Education Grants to States CFDA84.027	$11,416,246	$11,416,246	$11,416,246	$11,416,246
Statewide Data Systems CFDA84.372	$93,486	$93,486	$93,486	$93,486
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$102,378	$102,378	$102,378	$102,378
Vocational Education Basic Grants CFDA84.048	$1,261,290	$1,261,290	$1,261,290	$1,261,290
TOTAL AGENCY FUNDS	$7,832,201	$7,832,201	$7,832,201	$7,832,201
Contributions, Donations, and Forfeitures	$4,323,114	$4,323,114	$4,323,114	$4,323,114
Donations	$4,323,114	$4,323,114	$4,323,114	$4,323,114
Reserved Fund Balances	$2,344,991	$2,344,991	$2,344,991	$2,344,991
Agency Funds Prior Year	$403,298	$403,298	$403,298	$403,298
Lottery Prior Year Funds	$1,941,693	$1,941,693	$1,941,693	$1,941,693
Intergovernmental Transfers	$1,011,224	$1,011,224	$1,011,224	$1,011,224
Intergovernmental Transfers Not Itemized	$1,011,224	$1,011,224	$1,011,224	$1,011,224
Sales and Services	$152,872	$152,872	$152,872	$152,872
Sales and Services Not Itemized	$152,872	$152,872	$152,872	$152,872
TOTAL PUBLIC FUNDS	$102,653,284	$102,653,284	$102,653,284	$102,653,284

119.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($359,204)	($359,204)	($359,204)	($359,204)

119.2 *Defer structure adjustments to the statewide salary plan.*

State General Funds	($75,907)	($75,907)	($75,907)	($75,907)

119.3 *Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)*

State General Funds	($1,246,325)	($1,077,003)	$0	$0

119.4 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.28% to 9.74%.*

State General Funds	$141,575	$141,575	$141,575	$141,575

119.5 *Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.*

State General Funds	($61,381)	($61,381)	($61,381)	($61,381)

119.6 *Reduce funds by eliminating twenty vacant positions and realize savings from other vacancies.*

State General Funds	($1,910,869)	($1,910,869)	($1,910,869)	($1,910,869)

119.7 *Reduce funds from contracts by 10%. (H and CC:Provide for additional reductions from contracts)*

State General Funds	($1,534,456)	($3,068,912)	($2,045,941)	($2,045,941)

119.8 *Reduce funds from operations. (H and CC:Provide for additional reductions from operations)*

State General Funds	($1,623,764)	($2,523,764)	($1,623,764)	($2,585,249)

119.9 *Eliminate funds for Teacher Liability Insurance.*

State General Funds	($300,000)	($300,000)	($300,000)	($300,000)

119.10 *Reduce funds to reflect the revised revenue estimate.*

State General Funds	($360,117)	($360,117)	($360,117)	($360,117)

119.11 *Reduce merit system assessments from $147 to $137 per position.*

State General Funds		($8,530)	($8,530)	($8,530)

119.99 *CC: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*
Senate: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems, and to provide regulations, guidelines, and training standards on pupil transportation.

State General Funds			$0	$0

119.100 Central Office — Appropriation (HB 119)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$33,793,788	$31,520,124	$34,520,098	$33,558,613
State General Funds	$33,793,788	$31,520,124	$34,520,098	$33,558,613
TOTAL FEDERAL FUNDS	$53,696,847	$53,696,847	$53,696,847	$53,696,847
21 Century Community Learning Centers CFDA84.287	$1,742,004	$1,742,004	$1,742,004	$1,742,004
Charter School CFDA84.282	$562,185	$562,185	$562,185	$562,185
DOE Consolidated Federal Funds Per 20 USC 7821	$9,616,357	$9,616,357	$9,616,357	$9,616,357

	Gov Rev	House	Senate	CC
Education for Homeless Children & Youth CFDA84.196	$711,103	$711,103	$711,103	$711,103
English Language Acquisition Grants CFDA84.365	$566,765	$566,765	$566,765	$566,765
Even Start State Educational Agencies CFDA84.213	$567,558	$567,558	$567,558	$567,558
Learn & Serve America-School & Community Prgs. CFDA94.004	$760,465	$760,465	$760,465	$760,465
Mathematics & Science Partnerships CFDA84.366	$415,186	$415,186	$415,186	$415,186
Migrant Education State Grant Program CFDA84.011	$4,537,598	$4,537,598	$4,537,598	$4,537,598
National Assessment of Educational Progress CFDA84.902	$237,029	$237,029	$237,029	$237,029
National School Lunch Program CFDA10.555	$6,004,452	$6,004,452	$6,004,452	$6,004,452
Reading First State Grant CFDA84.357	$14,647,926	$14,647,926	$14,647,926	$14,647,926
Safe and Drug-free Schools and Communities CFDA84.186	$174,470	$174,470	$174,470	$174,470
Special Education Grants to States CFDA84.027	$11,416,246	$11,416,246	$11,416,246	$11,416,246
Statewide Data Systems CFDA84.372	$93,486	$93,486	$93,486	$93,486
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$102,378	$102,378	$102,378	$102,378
Vocational Education Basic Grants CFDA84.048	$1,261,290	$1,261,290	$1,261,290	$1,261,290
TOTAL AGENCY FUNDS	$7,832,201	$7,832,201	$7,832,201	$7,832,201
Contributions, Donations, and Forfeitures	$4,323,114	$4,323,114	$4,323,114	$4,323,114
Donations	$4,323,114	$4,323,114	$4,323,114	$4,323,114
Reserved Fund Balances	$2,344,991	$2,344,991	$2,344,991	$2,344,991
Agency Funds Prior Year	$403,298	$403,298	$403,298	$403,298
Lottery Prior Year Funds	$1,941,693	$1,941,693	$1,941,693	$1,941,693
Intergovernmental Transfers	$1,011,224	$1,011,224	$1,011,224	$1,011,224
Intergovernmental Transfers Not Itemized	$1,011,224	$1,011,224	$1,011,224	$1,011,224
Sales and Services	$152,872	$152,872	$152,872	$152,872
Sales and Services Not Itemized	$152,872	$152,872	$152,872	$152,872
TOTAL PUBLIC FUNDS	$95,322,836	$93,049,172	$96,049,146	$95,087,661

Charter Schools — Continuation Budget

The purpose of this appropriation is to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy, provided that at least $600,000 of this appropriation is designated to fund facilities for State Chartered Special Schools and $625,000 is designated for implementation grants for Charter Systems.

TOTAL STATE FUNDS	$3,480,193	$3,480,193	$3,480,193	$3,480,193
State General Funds	$3,480,193	$3,480,193	$3,480,193	$3,480,193
TOTAL FEDERAL FUNDS	$7,365,691	$7,365,691	$7,365,691	$7,365,691
Charter School CFDA84.282	$7,365,691	$7,365,691	$7,365,691	$7,365,691
TOTAL PUBLIC FUNDS	$10,845,884	$10,845,884	$10,845,884	$10,845,884

120.1 *Reduce one-time funds received in HB990 (FY09G) for start-up expenses for the Charter School Commission.*

State General Funds	($260,000)	($120,000)	($120,000)	($120,000)

120.2 *Reduce funds from planning grants.*

State General Funds	($25,000)	($45,000)	$0	$0

120.3 *Eliminate funds for implementation grants.*

State General Funds	($625,000)	($500,000)	($625,000)	($500,000)

120.4 *Reduce funds from facilities grants.*

State General Funds	($245,000)	($245,000)	($245,000)	($245,000)

120.99 *CC: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*
Senate: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities, provided that $700,000 of this appropriation is designated to fund facilities for State Chartered Special Schools.

State General Funds			$0	$0

120.100 Charter Schools — Appropriation (HB 119)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,325,193	$2,570,193	$2,490,193	$2,615,193
State General Funds	$2,325,193	$2,570,193	$2,490,193	$2,615,193
TOTAL FEDERAL FUNDS	$7,365,691	$7,365,691	$7,365,691	$7,365,691
Charter School CFDA84.282	$7,365,691	$7,365,691	$7,365,691	$7,365,691
TOTAL PUBLIC FUNDS	$9,690,884	$9,935,884	$9,855,884	$9,980,884

Communities in Schools — Continuation Budget

The purpose of this appropriation is for Communities in Schools to operate alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$1,320,623	$1,320,623	$1,320,623	$1,320,623
State General Funds	$1,320,623	$1,320,623	$1,320,623	$1,320,623
TOTAL PUBLIC FUNDS	$1,320,623	$1,320,623	$1,320,623	$1,320,623

121.1 *Reduce funds by 10%. (CC:Reduce funds by 8%)*

State General Funds	($132,062)	($39,619)	($132,062)	($105,650)

121.99 *CC: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*
Senate: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

State General Funds			$0	$0

121.100 Communities in Schools — Appropriation (HB 119)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,188,561	$1,281,004	$1,188,561	$1,214,973
State General Funds	$1,188,561	$1,281,004	$1,188,561	$1,214,973
TOTAL PUBLIC FUNDS	$1,188,561	$1,281,004	$1,188,561	$1,214,973

Curriculum Development — Continuation Budget

The purpose of this appropriation is to provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.

TOTAL STATE FUNDS	$1,574,833	$1,574,833	$1,574,833	$1,574,833
State General Funds	$1,574,833	$1,574,833	$1,574,833	$1,574,833
TOTAL PUBLIC FUNDS	$1,574,833	$1,574,833	$1,574,833	$1,574,833

122.1 *Reduce funds from operations by 10%.*

State General Funds	($74,833)	($74,833)	($74,833)	($74,833)

122.2 *Reduce funds from contracts by 10%.*

State General Funds	($121,553)	($121,553)	($121,553)	($121,553)

122.3 *Reduce funds from contracts and operations.*

State General Funds		($378,447)	$0	($100,000)

122.99 *CC: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*
Senate: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

State General Funds			$0	$0

122.100 Curriculum Development — Appropriation (HB 119)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$1,378,447	$1,000,000	$1,378,447	$1,278,447
State General Funds	$1,378,447	$1,000,000	$1,378,447	$1,278,447
TOTAL PUBLIC FUNDS	$1,378,447	$1,000,000	$1,378,447	$1,278,447

Dropout Prevention — Continuation Budget

The purpose of this appropriation is to reduce dropout rates for Georgia students.

TOTAL STATE FUNDS	$53,174,636	$53,174,636	$53,174,636	$53,174,636
State General Funds	$53,174,636	$53,174,636	$53,174,636	$53,174,636
TOTAL PUBLIC FUNDS	$53,174,636	$53,174,636	$53,174,636	$53,174,636

123.1 *Reduce funds from Graduation Coaches by providing funds only for middle school graduation coaches who serve in feeder high schools with graduation rates at or below 85% (-$6,060,000), and provide funds for a training and experience adjustment ($2,384,265).*

State General Funds	($3,675,735)	($3,675,735)	($3,675,735)	($3,675,735)

123.2 *Reduce funds from Graduation Coach training.*

State General Funds	($33,000)	($33,000)	($33,000)	($33,000)

	Gov Rev	House	Senate	CC
123.3 *Eliminate start-up funds for the Junior Reserve Officer Training Corps (JROTC).*				
State General Funds	($240,000)	($240,000)	($240,000)	($240,000)
123.98 *Transfer all funds and activities for Graduation Coaches to the Quality Basic Education Program.*				
State General Funds	($49,225,901)	$0	($49,225,901)	($49,225,901)
123.99 *CC: The purpose of this appropriation is to provide funds for Graduation Coaches to help improve Georgia's high school graduation rates.* *Senate: The purpose of this appropriation is to provide funds for Graduation Coaches to help improve Georgia's high school graduation rates.*				
State General Funds			$0	$0

123.100 Dropout Prevention — Appropriation (HB 119)

The purpose of this appropriation is to provide funds for Graduation Coaches to help improve Georgia's high school graduation rates.

TOTAL STATE FUNDS	$49,225,901
State General Funds	$49,225,901
TOTAL PUBLIC FUNDS	$49,225,901

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289	$1,024,026,289
21 Century Community Learning Centers CFDA84.287	$37,456,175	$37,456,175	$37,456,175	$37,456,175
Byrd Honors Scholarship CFDA84.185	$1,221,000	$1,221,000	$1,221,000	$1,221,000
Education for Homeless Children & Youth CFDA84.196	$2,339,651	$2,339,651	$2,339,651	$2,339,651
Education Technology State Grants CFDA84.318	$84,744,585	$84,744,585	$84,744,585	$84,744,585
English Language Acquisition Grants CFDA84.365	$14,863,008	$14,863,008	$14,863,008	$14,863,008
Even Start State Educational Agencies CFDA84.213	$4,196,901	$4,196,901	$4,196,901	$4,196,901
Grant to Local Educational Agencies CFDA84.010	$462,711,068	$462,711,068	$462,711,068	$462,711,068
Improving Teacher Quality State Grant CFDA84.367	$15,875,248	$15,875,248	$15,875,248	$15,875,248
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037	$752,037	$752,037	$752,037
Mathematics & Science Partnerships CFDA84.366	$5,040,795	$5,040,795	$5,040,795	$5,040,795
Migrant Education State Grant Program CFDA84.011	$6,658,320	$6,658,320	$6,658,320	$6,658,320
Program for Neglected and Delinquent Children CFDA84.013	$1,527,294	$1,527,294	$1,527,294	$1,527,294
Reading First State Grant CFDA84.357	$28,374,688	$28,374,688	$28,374,688	$28,374,688
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,742,927	$7,742,927	$7,742,927	$7,742,927
Safe and Drug-free Schools and Communities CFDA84.186	$9,386,637	$9,386,637	$9,386,637	$9,386,637
Special Education Grants to States CFDA84.027	$327,150,016	$327,150,016	$327,150,016	$327,150,016
Special Education Preschool Grants CFDA84.173	$10,262,669	$10,262,669	$10,262,669	$10,262,669
State Grants for Innovative Programs CFDA84.298	$3,083,880	$3,083,880	$3,083,880	$3,083,880
TOTAL PUBLIC FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289	$1,024,026,289

124.100 Federal Programs — Appropriation (HB 119)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289	$1,024,026,289
21 Century Community Learning Centers CFDA84.287	$37,456,175	$37,456,175	$37,456,175	$37,456,175
Byrd Honors Scholarship CFDA84.185	$1,221,000	$1,221,000	$1,221,000	$1,221,000
Education for Homeless Children & Youth CFDA84.196	$2,339,651	$2,339,651	$2,339,651	$2,339,651
Education Technology State Grants CFDA84.318	$84,744,585	$84,744,585	$84,744,585	$84,744,585
English Language Acquisition Grants CFDA84.365	$14,863,008	$14,863,008	$14,863,008	$14,863,008
Even Start State Educational Agencies CFDA84.213	$4,196,901	$4,196,901	$4,196,901	$4,196,901
Grant to Local Educational Agencies CFDA84.010	$462,711,068	$462,711,068	$462,711,068	$462,711,068
Improving Teacher Quality State Grant CFDA84.367	$15,875,248	$15,875,248	$15,875,248	$15,875,248
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037	$752,037	$752,037	$752,037
Mathematics & Science Partnerships CFDA84.366	$5,040,795	$5,040,795	$5,040,795	$5,040,795
Migrant Education State Grant Program CFDA84.011	$6,658,320	$6,658,320	$6,658,320	$6,658,320
Program for Neglected and Delinquent Children CFDA84.013	$1,527,294	$1,527,294	$1,527,294	$1,527,294
Reading First State Grant CFDA84.357	$28,374,688	$28,374,688	$28,374,688	$28,374,688
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,742,927	$7,742,927	$7,742,927	$7,742,927
Safe and Drug-free Schools and Communities CFDA84.186	$9,386,637	$9,386,637	$9,386,637	$9,386,637
Special Education Grants to States CFDA84.027	$327,150,016	$327,150,016	$327,150,016	$327,150,016
Special Education Preschool Grants CFDA84.173	$10,262,669	$10,262,669	$10,262,669	$10,262,669
State Grants for Innovative Programs CFDA84.298	$3,083,880	$3,083,880	$3,083,880	$3,083,880
TOTAL PUBLIC FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289	$1,024,026,289

Foreign Language — Continuation Budget

The purpose of this appropriation is to provide funds to schools for foreign language instruction.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$384,375	$384,375	$384,375	$384,375
State General Funds	$384,375	$384,375	$384,375	$384,375
TOTAL PUBLIC FUNDS	$384,375	$384,375	$384,375	$384,375

125.1 *Eliminate funds.*

State General Funds	($384,375)	($384,375)	($384,375)	($384,375)

Georgia Learning Resources System — Continuation Budget

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$8,351,576	$8,351,576	$8,351,576	$8,351,576
Special Education Grants to States CFDA84.027	$8,351,576	$8,351,576	$8,351,576	$8,351,576
TOTAL PUBLIC FUNDS	$8,351,576	$8,351,576	$8,351,576	$8,351,576

126.99 *CC: The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.*
Senate: The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

State General Funds			$0	$0

126.100 Georgia Learning Resources System — Appropriation (HB 119)

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL FEDERAL FUNDS	$8,351,576	$8,351,576	$8,351,576	$8,351,576
Special Education Grants to States CFDA84.027	$8,351,576	$8,351,576	$8,351,576	$8,351,576
TOTAL PUBLIC FUNDS	$8,351,576	$8,351,576	$8,351,576	$8,351,576

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$4,123,362	$4,123,362	$4,123,362	$4,123,362
State General Funds	$4,123,362	$4,123,362	$4,123,362	$4,123,362
TOTAL AGENCY FUNDS	$722,213	$722,213	$722,213	$722,213
Sales and Services	$722,213	$722,213	$722,213	$722,213
Tuition and Fees for Virtual Schools per OCGA20-2-319	$722,213	$722,213	$722,213	$722,213
TOTAL PUBLIC FUNDS	$4,845,575	$4,845,575	$4,845,575	$4,845,575

127.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.28% to 9.74%.*

State General Funds	$2,094	$2,094	$2,094	$2,094

127.2 *Transfer funds from the Information Technology Services program to provide an additional 1,500 courses.*

State General Funds	$930,180	$0	$0	$0

127.3 *Increase funds ($1,135,240) and utilize funds from contracts for administration ($105,000) to provide an additional 2,000 courses.*

State General Funds		$1,135,240	$1,135,240	$1,135,240

127.99 *CC: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*
Senate: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

State General Funds			$0	$0

127.100 Georgia Virtual School — Appropriation (HB 119)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$5,055,636	$5,260,696	$5,260,696	$5,260,696
State General Funds	$5,055,636	$5,260,696	$5,260,696	$5,260,696
TOTAL AGENCY FUNDS	$722,213	$722,213	$722,213	$722,213

	Gov Rev	House	Senate	CC
Sales and Services	$722,213	$722,213	$722,213	$722,213
Tuition and Fees for Virtual Schools per OCGA20-2-319	$722,213	$722,213	$722,213	$722,213
TOTAL PUBLIC FUNDS	$5,777,849	$5,982,909	$5,982,909	$5,982,909

Georgia Youth Science and Technology — Continuation Budget

The purpose of this appropriation is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

TOTAL STATE FUNDS	$250,000	$250,000	$250,000	$250,000
State General Funds	$250,000	$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS	$250,000	$250,000	$250,000	$250,000

128.1 *Eliminate funds.*

State General Funds	($250,000)	$0	$0	$0

128.99 *CC: The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.*
Senate: The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

State General Funds			$0	$0

128.100 Georgia Youth Science and Technology — Appropriation (HB 119)

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS		$250,000	$250,000	$250,000
State General Funds		$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS		$250,000	$250,000	$250,000

Governor's Honors Program — Continuation Budget

The purpose of this appropriation is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,443,893	$1,443,893	$1,443,893	$1,443,893
State General Funds	$1,443,893	$1,443,893	$1,443,893	$1,443,893
TOTAL PUBLIC FUNDS	$1,443,893	$1,443,893	$1,443,893	$1,443,893

129.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($7,483)	($7,483)	($7,483)	($7,483)

129.2 *Reduce funds from contracts.*

State General Funds	($75,000)	$0	($75,000)	($75,000)

129.3 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.28% to 9.74%.*

State General Funds	$1,956	$1,956	$1,956	$1,956

129.4 *Reduce funds to reflect the charge of a $250 fee.*

State General Funds			($172,000)	$0

129.99 *CC: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*
Senate: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

State General Funds			$0	$0

129.100 Governor's Honors Program — Appropriation (HB 119)

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,363,366	$1,438,366	$1,191,366	$1,363,366
State General Funds	$1,363,366	$1,438,366	$1,191,366	$1,363,366
TOTAL PUBLIC FUNDS	$1,363,366	$1,438,366	$1,191,366	$1,363,366

Information Technology Services — Continuation Budget

	Gov Rev	House	Senate	CC
The purpose of this appropriation is to allow for the collection and reporting of accurate data through the development and maintenance of webenabled applications.				
TOTAL STATE FUNDS	$7,217,319	$7,217,319	$7,217,319	$7,217,319
State General Funds	$7,217,319	$7,217,319	$7,217,319	$7,217,319
TOTAL PUBLIC FUNDS	$7,217,319	$7,217,319	$7,217,319	$7,217,319
130.1 *Transfer funds for Education Technology Training Centers (ETTCs) to the Quality Basic Education program ($2,752,130) and Georgia Virtual School program ($930,180). (S:Eliminate funds and initiate new technology support programs through RESAs and/or technical schools)*				
State General Funds	($3,682,310)	$0	($3,682,310)	$0
130.2 *Reduce funds by 3%.*				
State General Funds		($110,469)	$0	($110,469)
130.99 *CC: The purpose of this appropriation is to provide Internet access for local school systems, and to provide training and support to school systems staff in the use of technology in instruction through Educational Technology Training Centers. Senate: The purpose of this appropriation is to provide internet access for local school systems.*				
State General Funds			$0	$0

130.100 Information Technology Services — Appropriation (HB 119)

The purpose of this appropriation is to provide Internet access for local school systems, and to provide training and support to school systems staff in the use of technology in instruction through Educational Technology Training Centers.				
TOTAL STATE FUNDS	$3,535,009	$7,106,850	$3,535,009	$7,106,850
State General Funds	$3,535,009	$7,106,850	$3,535,009	$7,106,850
TOTAL PUBLIC FUNDS	$3,535,009	$7,106,850	$3,535,009	$7,106,850

National Board Certification — Continuation Budget

The purpose of this appropriation is to provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).				
TOTAL STATE FUNDS	$12,294,628	$12,294,628	$12,294,628	$12,294,628
State General Funds	$12,294,628	$12,294,628	$12,294,628	$12,294,628
TOTAL PUBLIC FUNDS	$12,294,628	$12,294,628	$12,294,628	$12,294,628
131.1 *Eliminate funds. (H:Provide funds based on projected need)(S and CC:As funds are available, limit to 10% of base teacher salary)*				
State General Funds	($12,294,628)	$1,450,000	($5,085,142)	($5,085,142)
131.99 *CC: The purpose of this appropriation is to provide to local school systems, in conjunction with the Professional Standards Commission, a salary increase for National Board Certified teachers. Senate: The purpose of this appropriation is to provide to local school systems, in conjunction with the Professional Standards Commission, a salary increase for National Board Certified teachers.*				
State General Funds			$0	$0

131.100 National Board Certification — Appropriation (HB 119)

The purpose of this appropriation is to provide to local school systems, in conjunction with the Professional Standards Commission, a salary increase for National Board Certified teachers.			
TOTAL STATE FUNDS	$13,744,628	$7,209,486	$7,209,486
State General Funds	$13,744,628	$7,209,486	$7,209,486
TOTAL PUBLIC FUNDS	$13,744,628	$7,209,486	$7,209,486

National Science Center and Foundation — Continuation Budget

The purpose of this appropriation is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.				
TOTAL STATE FUNDS	$750,000	$750,000	$750,000	$750,000
State General Funds	$750,000	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$750,000	$750,000	$750,000	$750,000
132.1 *Eliminate funds.*				
State General Funds	($750,000)	($250,000)	($750,000)	($250,000)
132.99 *CC: The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology. Senate: The purpose of this appropriation is to promote students' interest in math and science by offering*				

educational programs and developing and helping schools implement educational technology.

State General Funds			$0	$0

132.100 National Science Center and Foundation — Appropriation (HB 119)

The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

TOTAL STATE FUNDS		$500,000		$500,000
State General Funds		$500,000		$500,000
TOTAL PUBLIC FUNDS		$500,000		$500,000

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and provide grants for one-time projects for local education boards.

TOTAL STATE FUNDS	$28,625,373	$28,625,373	$28,625,373	$28,625,373
State General Funds	$28,625,373	$28,625,373	$28,625,373	$28,625,373
TOTAL PUBLIC FUNDS	$28,625,373	$28,625,373	$28,625,373	$28,625,373

133.1 *Reduce funds from Special Education - Low Incidence grants.*

State General Funds	($24,802)	($24,802)	($24,802)	($24,802)

133.2 *Reduce funds from Migrant Education.*

State General Funds	($10,396)	($10,396)	($10,396)	($10,396)

133.3 *Reduce funds from Sparsity grants.*

State General Funds	($254,098)	($254,098)	($254,098)	($254,098)

133.4 *Reduce funds from grants for Residential Treatment Centers.*

State General Funds	($120,337)	($120,337)	$0	$0

133.5 *Reduce funds from Georgia Special Needs Scholarship grants.*

State General Funds	($169,702)	($169,702)	($169,702)	($169,702)

133.6 *Increase funds for Special Needs Scholarships.*

State General Funds		$5,978,162	$5,978,162	$5,978,162

133.98 *Transfer all funds and activities for Classroom Supply Cards to the Quality Basic Education program. (H and S:Eliminate funds for the classroom supply cards)*

State General Funds	($11,473,726)	($11,473,726)	($11,473,726)	($11,473,726)

133.99 *CC: The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.*
Senate: The purpose of this appropriation is to fund specific initiatives, including: summer remediation, the Georgia Special Needs Scholarships, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

State General Funds			$0	$0

133.100 Non Quality Basic Education Formula Grants — Appropriation (HB 119)

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$16,572,312	$22,550,474	$22,670,811	$22,670,811
State General Funds	$16,572,312	$22,550,474	$22,670,811	$22,670,811
TOTAL PUBLIC FUNDS	$16,572,312	$22,550,474	$22,670,811	$22,670,811

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

TOTAL STATE FUNDS	$39,823,217	$39,823,217	$39,823,217	$39,823,217
State General Funds	$39,823,217	$39,823,217	$39,823,217	$39,823,217
TOTAL FEDERAL FUNDS	$468,889,537	$468,889,537	$468,889,537	$468,889,537
National School Lunch Program CFDA10.555	$319,656,082	$319,656,082	$319,656,082	$319,656,082
School Breakfast Program CFDA10.553	$149,179,347	$149,179,347	$149,179,347	$149,179,347
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108	$54,108
TOTAL PUBLIC FUNDS	$508,712,754	$508,712,754	$508,712,754	$508,712,754

134.1 *Reduce funds by 3%.*

State General Funds		($1,194,697)	($1,194,697)	($1,194,697)

134.99 *CC: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*
Senate: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

State General Funds			$0	$0

134.100 Nutrition — Appropriation (HB 119)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$39,823,217	$38,628,520	$38,628,520	$38,628,520
State General Funds	$39,823,217	$38,628,520	$38,628,520	$38,628,520
TOTAL FEDERAL FUNDS	$468,889,537	$468,889,537	$468,889,537	$468,889,537
National School Lunch Program CFDA10.555	$319,656,082	$319,656,082	$319,656,082	$319,656,082
School Breakfast Program CFDA10.553	$149,179,347	$149,179,347	$149,179,347	$149,179,347
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108	$54,108
TOTAL PUBLIC FUNDS	$508,712,754	$507,518,057	$507,518,057	$507,518,057

Preschool Handicapped — Continuation Budget

The purpose of this appropriation is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

TOTAL STATE FUNDS	$30,358,072	$30,358,072	$30,358,072	$30,358,072
State General Funds	$30,358,072	$30,358,072	$30,358,072	$30,358,072
TOTAL PUBLIC FUNDS	$30,358,072	$30,358,072	$30,358,072	$30,358,072

135.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$146,093	$146,093	$146,093	$146,093

135.2 *Reduce funds based on a projected change in full time equivalents.*

State General Funds	($470,178)	($729,432)	($729,432)	($729,432)

135.3 *Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 17.245%. (H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 18.046% in order to restore the expected teacher contribution to 25% of the cost of the plan)*

State General Funds	($247,418)	($101,441)	$0	$0

135.99 *CC: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*
Senate: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

State General Funds			$0	$0

135.100 Preschool Handicapped — Appropriation (HB 119)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$29,786,569	$29,673,292	$29,774,733	$29,774,733
State General Funds	$29,786,569	$29,673,292	$29,774,733	$29,774,733
TOTAL PUBLIC FUNDS	$29,786,569	$29,673,292	$29,774,733	$29,774,733

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school, and school related activities.

TOTAL STATE FUNDS	$170,943,051	$170,943,051	$170,943,051	$170,943,051
State General Funds	$170,943,051	$170,943,051	$170,943,051	$170,943,051
TOTAL PUBLIC FUNDS	$170,943,051	$170,943,051	$170,943,051	$170,943,051

136.1 *Reduce funds by 3%. (CC:Reduce funds by 1.5%)*

State General Funds			($5,128,292)	($2,564,146)

136.99 *CC: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

Senate: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

State General Funds	$0	$0

136.100 Pupil Transportation — Appropriation (HB 119)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$170,943,051	$170,943,051	$165,814,759	$168,378,905
State General Funds	$170,943,051	$170,943,051	$165,814,759	$168,378,905
TOTAL PUBLIC FUNDS	$170,943,051	$170,943,051	$165,814,759	$168,378,905

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

TOTAL STATE FUNDS	$548,529,543	$548,529,543	$548,529,543	$548,529,543
State General Funds	$548,529,543	$548,529,543	$548,529,543	$548,529,543
TOTAL PUBLIC FUNDS	$548,529,543	$548,529,543	$548,529,543	$548,529,543

137.1 *Reduce funds by capping the formula at twelve mills instead of fifteen. (H and S:Reduce funds)*

State General Funds	($112,370,956)	($112,370,956)	($112,370,956)	($112,370,956)

137.99 *CC: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*
Senate: The purpose of this appropriation is to provide additional financial assistance to local school systems with low property tax digests as measured per mill per full time equivalent.

State General Funds	$0	$0

137.100 Quality Basic Education Equalization — Appropriation (HB 119)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587
State General Funds	$436,158,587	$436,158,587	$436,158,587	$436,158,587
TOTAL PUBLIC FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this appropriation is to show the Local Five Mill Share as a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	($1,690,849,786)	($1,690,849,786)	($1,690,849,786)	($1,690,849,786)
State General Funds	($1,690,849,786)	($1,690,849,786)	($1,690,849,786)	($1,690,849,786)
TOTAL PUBLIC FUNDS	($1,690,849,786)	($1,690,849,786)	($1,690,849,786)	($1,690,849,786)

138.1 *Increase funds for school systems with declining tax digests.*

State General Funds	($6,654,944)	($6,654,944)	($6,654,944)	($6,654,944)

138.99 *CC: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*
Senate: The purpose of this program is to recognize the required local portion of the Quality Basic Education program.

State General Funds	$0	$0

138.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 119)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
State General Funds	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$8,480,835,299	$8,480,835,299	$8,480,835,299	$8,480,835,299
State General Funds	$8,480,835,299	$8,480,835,299	$8,480,835,299	$8,480,835,299
TOTAL PUBLIC FUNDS	$8,480,835,299	$8,480,835,299	$8,480,835,299	$8,480,835,299

139.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$31,882,010	$31,882,010	$31,882,010	$31,882,010

139.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.28% to 9.74%.*

State General Funds	$28,239,356	$28,239,356	$28,239,356	$28,239,356

139.3 *Increase funds to account for an enrollment growth of 0.23% and for training and experience.*

State General Funds	$66,459,413	$66,459,413	$66,459,413	$66,459,413

139.4 *Reduce funds from Quality Basic Education (QBE) formula funding.*

State General Funds	($147,202,564)	($147,202,564)	($147,202,564)	($147,202,564)

139.5 *Reduce funds received in HB990 (FY09G) for additional QBE enhancements.*

State General Funds	($50,000,000)	($50,000,000)	($50,000,000)	($50,000,000)

139.6 *Increase funds for dual enrollment courses. (H:Reduce dual enrollment administration from $161.44 per segment to $88.40 per segment)(CC:Increase funds for dual enrollment courses)*

State General Funds	$1,390,960	$761,613	$1,390,960	$1,390,960

139.7 *Recognize funds from the American Recovery and Reinvestment Act of 2009. (S:Transfer ARRA funds from the Technical College System of Georgia)*

State General Funds	($319,175,639)	($375,000,000)	($334,581,878)	($413,145,927)
American Recovery and Reinvestment Act of 2009	$319,175,639	$400,000,000	$334,581,878	$413,145,927
TOTAL PUBLIC FUNDS	$0	$25,000,000	$0	$0

139.8 *Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 17.245%. (H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 18.046% in order to restore the expected teacher contribution to 25% of the cost of the plan)*

State General Funds	($72,456,845)	($29,707,306)	$0	$0

139.9 *Increase funds for charter systems grants.*

State General Funds		$1,757,611	$1,757,611	$1,757,611

139.97 *Transfer all funds and activities for Graduation Coaches and Classroom Supply Cards from the Dropout Prevention and Non-Quality Basic Education Formula Grants programs. (S:Transfer funds and activities for Graduation Coaches from the Dropout Prevention program)(CC:Transfer funds and activities for Graduation Coaches from the Dropout Prevention program to offset the austerity reduction)*

State General Funds	$60,699,627	$0	$49,225,901	$49,225,901

139.98 *Transfer all funds and activities for Education Technology Training Centers (ETTCs) from the Information Technology Services and Regional Education Service Agencies programs.*

State General Funds	$15,219,551	$0	$0	$0

139.99 *CC: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*
Senate: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

State General Funds			$0	$0

139.100 Quality Basic Education Program — Appropriation (HB 119)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$8,095,891,168	$8,008,025,432	$8,128,006,108	$8,049,442,059
State General Funds	$8,095,891,168	$8,008,025,432	$8,128,006,108	$8,049,442,059
TOTAL FEDERAL FUNDS	$319,175,639	$400,000,000	$334,581,878	$413,145,927
American Recovery and Reinvestment Act of 2009	$319,175,639	$400,000,000	$334,581,878	$413,145,927
TOTAL PUBLIC FUNDS	$8,415,066,807	$8,408,025,432	$8,462,587,986	$8,462,587,986

Regional Education Service Agencies — Continuation Budget

The purpose of this appropriation is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

TOTAL STATE FUNDS	$12,408,840	$12,408,840	$12,408,840	$12,408,840
State General Funds	$12,408,840	$12,408,840	$12,408,840	$12,408,840
TOTAL PUBLIC FUNDS	$12,408,840	$12,408,840	$12,408,840	$12,408,840

	Gov Rev	House	Senate	CC
140.1 *Annualize the cost of the FY09 salary adjustment.*				
State General Funds	$58,581	$58,581	$58,581	$58,581
140.2 *Reduce funds by 3%.*				
State General Funds		($374,022)	($374,022)	($374,022)
140.3 *Increase funds to provide additional educational technology training.*				
Lottery Proceeds			$1,773,074	$0
140.98 *Transfer all funds and activities to the Quality Basic Education Program.*				
State General Funds	($12,467,421)	$0	$0	$0
140.99 *CC: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.* *Senate: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*				
State General Funds			$0	$0

140.100 Regional Education Service Agencies — Appropriation (HB 119)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$12,093,399	$13,866,473	$12,093,399
State General Funds	$12,093,399	$12,093,399	$12,093,399
Lottery Proceeds		$1,773,074	
TOTAL PUBLIC FUNDS	$12,093,399	$13,866,473	$12,093,399

School Improvement — Continuation Budget

The purpose of this appropriation is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	$10,191,533	$10,191,533	$10,191,533	$10,191,533
State General Funds	$10,191,533	$10,191,533	$10,191,533	$10,191,533
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000	$100,000
Donations	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$10,291,533	$10,291,533	$10,291,533	$10,291,533

141.1 *Defer the FY09 cost of living adjustment.*				
State General Funds	($140,581)	($140,581)	($140,581)	($140,581)
141.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.28% to 9.74%.*				
State General Funds	$26,602	$26,602	$26,602	$26,602
141.3 *Reduce funds by eliminating five vacant positions. (H:Provide for additional reductions)(S and CC:Utilize federal funds)*				
State General Funds	($500,000)	($1,000,000)	($2,000,000)	($2,000,000)
141.98 *Transfer all funds and activities for Math and Science Mentors ($2,621,358) and Teacher Success/CLASS Keys ($257,500) from the Academic Coach program.*				
State General Funds	$2,878,858	$257,500	$2,878,858	$257,500
141.99 *CC: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.* *Senate: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement. The purpose of this appropriation is also to implement statewide direct classroom support for teachers in math and science.*				
State General Funds			$0	$0

141.100 School Improvement — Appropriation (HB 119)

	Gov Rev	House	Senate	CC
The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.				
TOTAL STATE FUNDS	$12,456,412	$9,335,054	$10,956,412	$8,335,054
State General Funds	$12,456,412	$9,335,054	$10,956,412	$8,335,054
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000	$100,000
Donations	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$12,556,412	$9,435,054	$11,056,412	$8,435,054

School Nurses — Continuation Budget

The purpose of this appropriation is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

TOTAL STATE FUNDS	$30,000,000	$30,000,000	$30,000,000	$30,000,000
State General Funds	$30,000,000	$30,000,000	$30,000,000	$30,000,000
TOTAL PUBLIC FUNDS	$30,000,000	$30,000,000	$30,000,000	$30,000,000

142.1 *Eliminate funds. (H and S:Reduce funds by 3%)*

State General Funds	($30,000,000)	($900,000)	($900,000)	($900,000)

142.99 *CC: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.*
Senate: The purpose of this appropriation is to provide training, technical assistance, and resources to school nurses who provide health procedures for students at school.

State General Funds			$0	$0

142.100 School Nurses — Appropriation (HB 119)

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS		$29,100,000	$29,100,000	$29,100,000
State General Funds		$29,100,000	$29,100,000	$29,100,000
TOTAL PUBLIC FUNDS		$29,100,000	$29,100,000	$29,100,000

Severely Emotionally Disturbed — Continuation Budget

The purpose of this appropriation is to provide statewide services to parents and educators of students with disabilities.

TOTAL STATE FUNDS	$70,845,875	$70,845,875	$70,845,875	$70,845,875
State General Funds	$70,845,875	$70,845,875	$70,845,875	$70,845,875
TOTAL FEDERAL FUNDS	$13,359,858	$13,359,858	$13,359,858	$13,359,858
Special Education Grants to States CFDA84.027	$13,359,858	$13,359,858	$13,359,858	$13,359,858
TOTAL PUBLIC FUNDS	$84,205,733	$84,205,733	$84,205,733	$84,205,733

143.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$232,510	$232,510	$232,510	$232,510

143.2 *Reduce funds to meet projected need.*

State General Funds	($1,957,711)	($1,957,711)	($1,957,711)	($1,957,711)

143.3 *Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 17.245%. (H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 18.046% in order to restore the expected teacher contribution to 25% of the cost of the plan)*

State General Funds	($611,953)	($250,901)	$0	$0

143.99 *CC: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*
Senate: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

State General Funds			$0	$0

143.100 Severely Emotionally Disturbed — Appropriation (HB 119)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$68,508,721	$68,869,773	$69,120,674	$69,120,674
State General Funds	$68,508,721	$68,869,773	$69,120,674	$69,120,674
TOTAL FEDERAL FUNDS	$13,359,858	$13,359,858	$13,359,858	$13,359,858

	Gov Rev	House	Senate	CC
Special Education Grants to States CFDA84.027	$13,359,858	$13,359,858	$13,359,858	$13,359,858
TOTAL PUBLIC FUNDS	$81,868,579	$82,229,631	$82,480,532	$82,480,532

State Interagency Transfers — Continuation Budget

The purpose of this appropriation is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

TOTAL STATE FUNDS	$257,462,021	$257,462,021	$257,462,021	$257,462,021
State General Funds	$257,462,021	$257,462,021	$257,462,021	$257,462,021
TOTAL FEDERAL FUNDS	$19,445,076	$19,445,076	$19,445,076	$19,445,076
Vocational Education Basic Grants CFDA84.048	$19,445,076	$19,445,076	$19,445,076	$19,445,076
TOTAL PUBLIC FUNDS	$276,907,097	$276,907,097	$276,907,097	$276,907,097

144.1 *Increase funds for the employer contribution for eligible non-certified managers who elect to participate in the Teachers' Retirement System.*

State General Funds		$450,000	$450,000	$450,000

144.2 *Reduce funds from health insurance for non-certificated personnel and direct the Department of Community Health to cover this contribution from surpluses in the State Health Benefit Plan. (CC:Increase state funds for block grant)*

State General Funds			($248,864,058)	($166,647,981)

144.99 *CC: The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.*
Senate: The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

State General Funds			$0	$0

144.100 State Interagency Transfers — Appropriation (HB 119)

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$257,462,021	$257,912,021	$9,047,963	$91,264,040
State General Funds	$257,462,021	$257,912,021	$9,047,963	$91,264,040
TOTAL FEDERAL FUNDS	$19,445,076	$19,445,076	$19,445,076	$19,445,076
Vocational Education Basic Grants CFDA84.048	$19,445,076	$19,445,076	$19,445,076	$19,445,076
TOTAL PUBLIC FUNDS	$276,907,097	$277,357,097	$28,493,039	$110,709,116

State Schools — Continuation Budget

The purpose of this appropriation is for the State Schools to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$23,357,809	$23,357,809	$23,357,809	$23,357,809
State General Funds	$23,357,809	$23,357,809	$23,357,809	$23,357,809
TOTAL AGENCY FUNDS	$1,649,199	$1,649,199	$1,649,199	$1,649,199
Contributions, Donations, and Forfeitures	$716,484	$716,484	$716,484	$716,484
Contributions, Donations, and Forfeitures Not Itemized	$716,484	$716,484	$716,484	$716,484
Intergovernmental Transfers	$828,560	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$25,007,008	$25,007,008	$25,007,008	$25,007,008

145.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$41,536	$41,536	$41,536	$41,536

145.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.28% to 9.74%.*

State General Funds	$71,967	$71,967	$71,967	$71,967

145.3 *Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 17.245%. (H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 18.046% in order to restore the expected teacher contribution to 25% of the cost of the plan)*

State General Funds	($177,241)	($72,669)	$0	$0

145.99 *CC: The purpose of this appropriation is to provide funds for the operation of State Schools which serve sensory-impaired and multi-disabled students through residential and day programs which provide a learning environment addressing their academic, vocational, and social development.*
Senate: The purpose of this appropriation is to provide funds for the operation of State Schools which serve sensory-impaired and multi-disabled students through residential and day programs which provide a learning environment addressing their academic, vocational, and social development.

State General Funds			$0	$0

145.100 State Schools — Appropriation (HB 119)

The purpose of this appropriation is to provide funds for the operation of State Schools which serve sensory-impaired and multi-disabled students through residential and day programs which provide a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$23,294,071	$23,398,643	$23,471,312	$23,471,312
State General Funds	$23,294,071	$23,398,643	$23,471,312	$23,471,312
TOTAL AGENCY FUNDS	$1,649,199	$1,649,199	$1,649,199	$1,649,199
Contributions, Donations, and Forfeitures	$716,484	$716,484	$716,484	$716,484
Contributions, Donations, and Forfeitures Not Itemized	$716,484	$716,484	$716,484	$716,484
Intergovernmental Transfers	$828,560	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$24,943,270	$25,047,842	$25,120,511	$25,120,511

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, technical and leadership skills.

TOTAL STATE FUNDS	$16,796,972	$16,796,972	$16,796,972	$16,796,972
State General Funds	$16,796,972	$16,796,972	$16,796,972	$16,796,972
TOTAL FEDERAL FUNDS	$22,273,772	$22,273,772	$22,273,772	$22,273,772
Tech-Prep Education CFDA84.243	$3,132,403	$3,132,403	$3,132,403	$3,132,403
Vocational Education Basic Grants CFDA84.048	$19,141,369	$19,141,369	$19,141,369	$19,141,369
TOTAL AGENCY FUNDS	$13,004,468	$13,004,468	$13,004,468	$13,004,468
Intergovernmental Transfers	$13,004,468	$13,004,468	$13,004,468	$13,004,468
Bond Proceeds from prior year	$13,004,468	$13,004,468	$13,004,468	$13,004,468
TOTAL PUBLIC FUNDS	$52,075,212	$52,075,212	$52,075,212	$52,075,212

146.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$41,476	$41,476	$41,476	$41,476

146.2 *Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 17.245%. (H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan contributions from 18.534% to 18.046% in order to restore the expected teacher contribution to 25% of the cost of the plan)*

State General Funds	($63,511)	($26,039)	$0	$0

146.3 *Reduce funds to reflect the revised revenue estimate. (S:Reduce funds from operations ($503,909) and from Vocational Supervisors ($350,000))*

State General Funds	($503,909)	($503,909)	($853,909)	($503,909)

146.99 *CC: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*
Senate: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

State General Funds			$0	$0

146.100 Technology/Career Education — Appropriation (HB 119)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$16,271,028	$16,308,500	$15,984,539	$16,334,539
State General Funds	$16,271,028	$16,308,500	$15,984,539	$16,334,539
TOTAL FEDERAL FUNDS	$22,273,772	$22,273,772	$22,273,772	$22,273,772
Tech-Prep Education CFDA84.243	$3,132,403	$3,132,403	$3,132,403	$3,132,403
Vocational Education Basic Grants CFDA84.048	$19,141,369	$19,141,369	$19,141,369	$19,141,369
TOTAL AGENCY FUNDS	$13,004,468	$13,004,468	$13,004,468	$13,004,468
Intergovernmental Transfers	$13,004,468	$13,004,468	$13,004,468	$13,004,468
Bond Proceeds from prior year	$13,004,468	$13,004,468	$13,004,468	$13,004,468
TOTAL PUBLIC FUNDS	$51,549,268	$51,586,740	$51,262,779	$51,612,779

Testing — Continuation Budget

The purpose of this appropriation is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

TOTAL STATE FUNDS	$23,243,020	$23,243,020	$23,243,020	$23,243,020
State General Funds	$23,243,020	$23,243,020	$23,243,020	$23,243,020
TOTAL FEDERAL FUNDS	$13,664,544	$13,664,544	$13,664,544	$13,664,544
Grants for State Assessments & Related Activities CFDA84.369	$13,664,544	$13,664,544	$13,664,544	$13,664,544
TOTAL PUBLIC FUNDS	$36,907,564	$36,907,564	$36,907,564	$36,907,564

147.1 *Reduce funds from State-Mandated Testing.*

State General Funds	($444,860)	($444,860)	($444,860)	($444,860)

147.2 *Reduce funds from SAT Preparation contracts.*

State General Funds	($100,000)	($100,000)	($100,000)	($100,000)

147.3 *Reduce funds from Advanced Placement tests for private schools.*

State General Funds		($354,075)	($354,075)	($354,075)

147.99 *CC: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*
Senate: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

State General Funds			$0	$0

147.100 Testing — Appropriation (HB 119)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$22,698,160	$22,344,085	$22,344,085	$22,344,085
State General Funds	$22,698,160	$22,344,085	$22,344,085	$22,344,085
TOTAL FEDERAL FUNDS	$13,664,544	$13,664,544	$13,664,544	$13,664,544
Grants for State Assessments & Related Activities CFDA84.369	$13,664,544	$13,664,544	$13,664,544	$13,664,544
TOTAL PUBLIC FUNDS	$36,362,704	$36,008,629	$36,008,629	$36,008,629

Tuition for Multi-Handicapped — Continuation Budget

The purpose of this appropriation is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

TOTAL STATE FUNDS	$1,658,859	$1,658,859	$1,658,859	$1,658,859
State General Funds	$1,658,859	$1,658,859	$1,658,859	$1,658,859
TOTAL PUBLIC FUNDS	$1,658,859	$1,658,859	$1,658,859	$1,658,859

148.99 *CC: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*
Senate: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

State General Funds			$0	$0

148.100 Tuition for Multi-Handicapped — Appropriation (HB 119)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,658,859	$1,658,859	$1,658,859	$1,658,859
State General Funds	$1,658,859	$1,658,859	$1,658,859	$1,658,859
TOTAL PUBLIC FUNDS	$1,658,859	$1,658,859	$1,658,859	$1,658,859

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,715.64. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$5,828,802	$5,828,802	$5,828,802	$5,828,802
State General Funds	$5,828,802	$5,828,802	$5,828,802	$5,828,802

	Gov Rev	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$287,500	$287,500	$287,500	$287,500
State Funds Transfers	$287,500	$287,500	$287,500	$287,500
Retirement Payments	$287,500	$287,500	$287,500	$287,500
TOTAL PUBLIC FUNDS	$6,116,302	$6,116,302	$6,116,302	$6,116,302

151.100 Public School Employees Retirement System — Appropriation (HB 119)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$5,828,802	$5,828,802	$5,828,802	$5,828,802
State General Funds	$5,828,802	$5,828,802	$5,828,802	$5,828,802
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$287,500	$287,500	$287,500	$287,500
State Funds Transfers	$287,500	$287,500	$287,500	$287,500
Retirement Payments	$287,500	$287,500	$287,500	$287,500
TOTAL PUBLIC FUNDS	$6,116,302	$6,116,302	$6,116,302	$6,116,302

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $141.46 per member for State Fiscal Year 2010.

Section 26: Governor, Office of the

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

TOTAL STATE FUNDS	$7,123,741	$7,123,741	$7,123,741	$7,123,741
State General Funds	$7,123,741	$7,123,741	$7,123,741	$7,123,741
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930	$411,930
Improving Teacher Quality State Grant CFDA84.367	$300,000	$300,000	$300,000	$300,000
Troops to Teachers CFDA84.815	$111,930	$111,930	$111,930	$111,930
TOTAL AGENCY FUNDS	$500	$500	$500	$500
Sales and Services	$500	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500	$500
TOTAL PUBLIC FUNDS	$7,536,171	$7,536,171	$7,536,171	$7,536,171

169.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($65,065)	($65,065)	($65,065)	($65,065)

169.2 *Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)*

State General Funds	($205,175)	($177,301)	$0	$0

169.3 *Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.*

State General Funds	$37,115	$37,115	$37,115	$37,115

169.4 *Reduce funds from personnel.*

State General Funds	($14,571)	($14,571)	($14,571)	($14,571)

169.5 *Reduce funds from information technology.*

State General Funds	($6,740)	($6,740)	($6,740)	($6,740)

169.6 *Eliminate funds for the Georgia Teacher Alternative Preparation Program (TAPP) grants.*

State General Funds	($400,000)	($400,000)	($400,000)	($400,000)

169.7 *Eliminate funds for National Board Certified Teacher (NBCT) reimbursements offered to teachers who successfully achieve national certification the first time they apply.*

State General Funds	($36,000)	($36,000)	($36,000)	($36,000)

169.8 *Reduce funds to reflect the revised revenue estimate.*

State General Funds	($64,744)	($64,744)	($64,744)	($64,744)

169.99 *CC: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics. Senate: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

State General Funds			$0	$0

169.100 Professional Standards Commission, Georgia — Appropriation (HB 119)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,368,561	$6,396,435	$6,573,736	$6,573,736
State General Funds	$6,368,561	$6,396,435	$6,573,736	$6,573,736
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930	$411,930
Improving Teacher Quality State Grant CFDA84.367	$300,000	$300,000	$300,000	$300,000
Troops to Teachers CFDA84.815	$111,930	$111,930	$111,930	$111,930
TOTAL AGENCY FUNDS	$500	$500	$500	$500
Sales and Services	$500	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,780,991	$6,808,865	$6,986,166	$6,986,166

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to improve student achievement and school completion in Georgia.

TOTAL STATE FUNDS	$1,274,456	$1,274,456	$1,274,456	$1,274,456
State General Funds	$1,274,456	$1,274,456	$1,274,456	$1,274,456
TOTAL PUBLIC FUNDS	$1,274,456	$1,274,456	$1,274,456	$1,274,456

170.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($11,381)	($11,381)	($11,381)	($11,381)

170.2 *Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)*

State General Funds	($38,903)	($33,617)	$0	$0

170.3 *Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.*

State General Funds	($6,096)	($6,096)	($6,096)	($6,096)

170.4 *Reduce funds from personnel.*

State General Funds	($123,289)	($123,289)	($123,289)	($123,289)

170.5 *Reduce funds from contracts.*

State General Funds	($38,269)	($38,269)	($38,269)	($38,269)

170.99 *CC: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*
Senate: The purpose of this appropriation is to support P-16 accountability, evaluation, and reporting efforts, including: the establishment of standards on state assessments, development and evaluation of IE2 Partnership contracts, the execution of academic program audits, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

State General Funds			$0	$0

170.100 Student Achievement, Office of — Appropriation (HB 119)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$1,056,518	$1,061,804	$1,095,421	$1,095,421
State General Funds	$1,056,518	$1,061,804	$1,095,421	$1,095,421
TOTAL PUBLIC FUNDS	$1,056,518	$1,061,804	$1,095,421	$1,095,421

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 45: Teachers' Retirement System

Floor/COLA, Local System Fund — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$1,523,000	$1,523,000	$1,523,000	$1,523,000
State General Funds	$1,523,000	$1,523,000	$1,523,000	$1,523,000
TOTAL PUBLIC FUNDS	$1,523,000	$1,523,000	$1,523,000	$1,523,000

371.1 *Reduce funds per HB815 (2008 Session).*

State General Funds	($121,000)	($121,000)	($121,000)	($121,000)

371.2 *Reduce funds due to the declining population of retired teachers who qualify for this benefit.*

State General Funds	($273,000)	($273,000)	($273,000)	($273,000)

371.99 *CC: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*
Senate: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

State General Funds			$0	$0

371.100 Floor/COLA, Local System Fund — Appropriation (HB 119)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$1,129,000	$1,129,000	$1,129,000	$1,129,000
State General Funds	$1,129,000	$1,129,000	$1,129,000	$1,129,000
TOTAL PUBLIC FUNDS	$1,129,000	$1,129,000	$1,129,000	$1,129,000

System Administration — Continuation Budget

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$448,481	$448,481	$448,481	$448,481
Sales and Services	$448,481	$448,481	$448,481	$448,481
Sales and Services Not Itemized	$448,481	$448,481	$448,481	$448,481
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$26,236,796	$26,236,796	$26,236,796	$26,236,796
State Funds Transfers	$26,236,796	$26,236,796	$26,236,796	$26,236,796
Retirement Payments	$26,236,796	$26,236,796	$26,236,796	$26,236,796
TOTAL PUBLIC FUNDS	$26,685,277	$26,685,277	$26,685,277	$26,685,277

372.1 *Defer the FY09 cost of living adjustment.*

Retirement Payments	($273,950)	($273,950)	($273,950)	($273,950)

372.2 *Reduce funds to reflect actual expenditures.*

Retirement Payments	($180,140)	($180,140)	($180,140)	($180,140)

372.3 *Increase funds as required by HB815 (2008 Session).*

Retirement Payments	$121,000	$121,000	$121,000	$121,000

372.100 System Administration — Appropriation (HB 119)

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL AGENCY FUNDS	$448,481	$448,481	$448,481	$448,481
Sales and Services	$448,481	$448,481	$448,481	$448,481
Sales and Services Not Itemized	$448,481	$448,481	$448,481	$448,481
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$25,903,706	$25,903,706	$25,903,706	$25,903,706
State Funds Transfers	$25,903,706	$25,903,706	$25,903,706	$25,903,706
Retirement Payments	$25,903,706	$25,903,706	$25,903,706	$25,903,706
TOTAL PUBLIC FUNDS	$26,352,187	$26,352,187	$26,352,187	$26,352,187

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.74% for State Fiscal Year 2010.