Section 15: Behavioral Health and Developmental Disabilities, Department of

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$42,217,093	$42,217,093	$42,217,093	$42,217,093
State General Funds	$42,217,093	$42,217,093	$42,217,093	$42,217,093
TOTAL FEDERAL FUNDS	$47,609,081	$47,609,081	$47,609,081	$47,609,081
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,112,998	$30,112,998	$30,112,998	$30,112,998
Temporary Assistance for Needy Families	$17,496,083	$17,496,083	$17,496,083	$17,496,083
Temporary Assistance for Needy Families Grant CFDA93.558	$17,496,083	$17,496,083	$17,496,083	$17,496,083
TOTAL AGENCY FUNDS	$825,795	$825,795	$825,795	$825,795
Intergovernmental Transfers	$590,000	$590,000	$590,000	$590,000
Georgia Lottery for Compulsive Gambling	$590,000	$590,000	$590,000	$590,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
DUI School Rebates per OCGA40-5-83	$234,903	$234,903	$234,903	$234,903
Sales and Services	$892	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892	$892
TOTAL PUBLIC FUNDS	$90,651,969	$90,651,969	$90,651,969	$90,651,969

49.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($51,359)	($51,359)	($38,613)	($38,613)

49.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$16,406	$16,406	$16,406	$16,406

49.3 *Reduce funds due to a six day furlough.*

State General Funds	($52,364)	($52,364)	($52,364)	($52,364)

49.4 *Transfer funds from the Adult Mental Health Services program to properly reflect expenditures.*

State General Funds	$1,160,830	$1,160,830	$1,160,830	$1,160,830

49.5 *Transfer funds from the Departmental Administration-Behavioral Health program.*

Temporary Assistance for Needy Families Grant CFDA93.558	$2,634,405	$2,634,405	$2,634,405	$2,634,405

49.6 *Reclassify existing funds as federal funds transferred from the Department of Human Services.*

Temporary Assistance for Needy Families Grant CFDA93.558	($20,130,488)
FFID Temporary Assistance for Needy Families CFDA93.558	$20,130,488
TOTAL PUBLIC FUNDS	$0

49.100 Adult Addictive Diseases Services — Appropriation (HB 947)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$43,290,606	$43,290,606	$43,303,352	$43,303,352
State General Funds	$43,290,606	$43,290,606	$43,303,352	$43,303,352
TOTAL FEDERAL FUNDS	$50,243,486	$50,243,486	$50,243,486	$30,112,998
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,112,998	$30,112,998	$30,112,998	$30,112,998
Temporary Assistance for Needy Families	$20,130,488	$20,130,488	$20,130,488	
Temporary Assistance for Needy Families Grant CFDA93.558	$20,130,488	$20,130,488	$20,130,488	
TOTAL AGENCY FUNDS	$825,795	$825,795	$825,795	$825,795
Intergovernmental Transfers	$590,000	$590,000	$590,000	$590,000
Georgia Lottery for Compulsive Gambling	$590,000	$590,000	$590,000	$590,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
DUI School Rebates per OCGA40-5-83	$234,903	$234,903	$234,903	$234,903
Sales and Services	$892	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892	$892
TOTAL INTRA-STATE GOVERNMENT TRANSFERS				$20,130,488
Federal Funds Indirect				$20,130,488
FFID Temporary Assistance for Needy Families CFDA93.558				$20,130,488
TOTAL PUBLIC FUNDS	$94,359,887	$94,359,887	$94,372,633	$94,372,633

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line. No funds shall be used to privatize the state owned mental health hospitals prior to the appointment of a director of the new Department of Behavioral Health and Developmental Disabilities.

TOTAL STATE FUNDS	$167,851,501	$167,851,501	$167,851,501	$167,851,501
State General Funds	$157,596,363	$157,596,363	$157,596,363	$157,596,363
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$71,758,420	$71,758,420	$71,758,420	$71,758,420
Medical Assistance Program CFDA93.778	$40,710,727	$40,710,727	$40,710,727	$40,710,727
Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459	$30,636,459	$30,636,459
Temporary Assistance for Needy Families	$411,234	$411,234	$411,234	$411,234
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234	$411,234	$411,234	$411,234
TOTAL AGENCY FUNDS	$41,218,807	$41,218,807	$41,218,807	$41,218,807
Sales and Services	$41,218,807	$41,218,807	$41,218,807	$41,218,807
Payments for Medical Services	$41,218,807	$41,218,807	$41,218,807	$41,218,807
TOTAL PUBLIC FUNDS	$280,828,728	$280,828,728	$280,828,728	$280,828,728

50.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($1,706,210)	($1,706,210)	($1,282,784)	($1,282,784)

50.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$603,370	$603,370	$603,370	$603,370

50.3 *Reduce funds due to a six day furlough.*

State General Funds	($1,739,608)	($1,739,608)	($1,739,608)	($1,739,608)

50.4 *Increase funds to offset a Federal Medical Assistance Percentage (FMAP) rate change from the American Recovery and Reinvestment Act of 2009 not realized by the Department.*

State General Funds	$4,495,473	$4,495,473	$4,495,473	$4,495,473

50.5 *Increase funds for hospital operations.*

State General Funds	$1,834,903	$1,834,903	$1,834,903	$1,834,903

50.6 *Reduce funds to reflect anticipated revenues.*

Medical Assistance Program CFDA93.778	($31,622,732)	($31,622,732)	($31,622,732)	($31,622,732)

50.7 *Reclassify existing funds as federal funds transferred from the Department of Human Services.*

Social Services Block Grant CFDA93.667	($30,636,459)
Temporary Assistance for Needy Families Grant CFDA93.558	($411,234)
FFID Social Services Block Grant CFDA93.667	$30,636,459
FFID Temporary Assistance for Needy Families CFDA93.558	$411,234
TOTAL PUBLIC FUNDS	$0

50.99 *CC: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*
Senate: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.
House: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.
Governor: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

State General Funds	$0	$0	$0	$0

50.100 Adult Developmental Disabilities Services — Appropriation (HB 947)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$171,339,429	$171,339,429	$171,762,855	$171,762,855
State General Funds	$161,084,291	$161,084,291	$161,507,717	$161,507,717
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$40,135,688	$40,135,688	$40,135,688	$9,087,995
Medical Assistance Program CFDA93.778	$9,087,995	$9,087,995	$9,087,995	$9,087,995
Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459	$30,636,459	
Temporary Assistance for Needy Families	$411,234	$411,234	$411,234	
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234	$411,234	$411,234	
TOTAL AGENCY FUNDS	$41,218,807	$41,218,807	$41,218,807	$41,218,807
Sales and Services	$41,218,807	$41,218,807	$41,218,807	$41,218,807
Payments for Medical Services	$41,218,807	$41,218,807	$41,218,807	$41,218,807
TOTAL INTRA-STATE GOVERNMENT TRANSFERS				$31,047,693
Federal Funds Indirect				$31,047,693
FFID Social Services Block Grant CFDA93.667				$30,636,459
FFID Temporary Assistance for Needy Families CFDA93.558				$411,234
TOTAL PUBLIC FUNDS	$252,693,924	$252,693,924	$253,117,350	$253,117,350

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers. No funds shall be used to privatize the state owned mental health hospitals prior to the appointment of a director of the new Department of Behavioral Health and Developmental Disabilities.

TOTAL STATE FUNDS	$45,030,040	$45,030,040	$45,030,040	$45,030,040
State General Funds	$45,030,040	$45,030,040	$45,030,040	$45,030,040
TOTAL PUBLIC FUNDS	$45,030,040	$45,030,040	$45,030,040	$45,030,040

51.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($690,914)	($690,914)	($519,450)	($519,450)

51.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$13,154	$13,154	$13,154	$13,154

51.3 *Reduce funds due to a six day furlough.*

State General Funds	($704,436)	($704,436)	($704,436)	($704,436)

51.4 *Increase funds for hospital operations.*

State General Funds	$4,476,156	$4,476,156	$4,476,156	$4,476,156

51.99 *CC: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*
Senate: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.
House: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.
Governor: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

State General Funds	$0	$0	$0	$0

51.100 Adult Forensic Services — Appropriation (HB 947)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$48,124,000	$48,124,000	$48,295,464	$48,295,464
State General Funds	$48,124,000	$48,124,000	$48,295,464	$48,295,464
TOTAL PUBLIC FUNDS	$48,124,000	$48,124,000	$48,295,464	$48,295,464

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses. No funds shall be used to privatize the state owned mental health hospitals prior to the appointment of a director of the new Department of Behavioral Health and Developmental Disabilities.

TOTAL STATE FUNDS	$212,914,878	$212,914,878	$212,914,878	$212,914,878
State General Funds	$212,914,878	$212,914,878	$212,914,878	$212,914,878
TOTAL FEDERAL FUNDS	$34,275,701	$34,275,701	$34,275,701	$34,275,701
Community Mental Health Services Block Grant CFDA93.958	$7,028,203	$7,028,203	$7,028,203	$7,028,203
Medical Assistance Program CFDA93.778	$14,142,439	$14,142,439	$14,142,439	$14,142,439
Medicare - Hospital Insurance CFDA93.773	$11,491,538	$11,491,538	$11,491,538	$11,491,538
Projs. for Assist. in Transition from Homelessness CFDA93.150	$1,613,521	$1,613,521	$1,613,521	$1,613,521
TOTAL AGENCY FUNDS	$1,503,987	$1,503,987	$1,503,987	$1,503,987
Sales and Services	$1,503,987	$1,503,987	$1,503,987	$1,503,987
Payments for Medical Services	$830,000	$830,000	$830,000	$830,000
Sales and Services Not Itemized	$673,987	$673,987	$673,987	$673,987
TOTAL PUBLIC FUNDS	$248,694,566	$248,694,566	$248,694,566	$248,694,566

52.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($1,252,352)	($1,252,352)	($941,559)	($941,559)

	Governor	House	Senate	CC
52.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$83,801	$83,801	$83,801	$83,801
52.3 *Reduce funds due to a six day furlough.*				
State General Funds	($1,276,866)	($1,276,866)	($1,276,866)	($1,276,866)
52.4 *Transfer funds to the Adult Addictive Diseases Services ($1,160,830) and the Direct Care and Support Services ($5,544,272) programs to properly reflect expenditures.*				
State General Funds	($6,705,102)	($6,705,102)	($6,705,102)	($6,705,102)
52.5 *Increase funds to offset a Federal Medical Assistance Percentage (FMAP) rate change from the American Recovery and Reinvestment Act of 2009 not realized by the Department.*				
State General Funds	$2,955,498	$2,955,498	$2,955,498	$2,955,498
52.6 *Increase funds for hospital operations.*				
State General Funds	$2,201,611	$2,201,611	$2,201,611	$2,201,611
52.7 *Reduce funds to reflect anticipated revenues.*				
Medical Assistance Program CFDA93.778	($13,539,260)	($13,539,260)	($13,539,260)	($13,539,260)
52.99 *CC: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.* *Senate: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.* *House: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.* *Governor: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*				
State General Funds	$0	$0	$0	$0

52.100 Adult Mental Health Services — Appropriation (HB 947)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$208,921,468	$208,921,468	$209,232,261	$209,232,261
State General Funds	$208,921,468	$208,921,468	$209,232,261	$209,232,261
TOTAL FEDERAL FUNDS	$20,736,441	$20,736,441	$20,736,441	$20,736,441
Community Mental Health Services Block Grant CFDA93.958	$7,028,203	$7,028,203	$7,028,203	$7,028,203
Medical Assistance Program CFDA93.778	$603,179	$603,179	$603,179	$603,179
Medicare - Hospital Insurance CFDA93.773	$11,491,538	$11,491,538	$11,491,538	$11,491,538
Projs. for Assist. in Transition from Homelessness CFDA93.150	$1,613,521	$1,613,521	$1,613,521	$1,613,521
TOTAL AGENCY FUNDS	$1,503,987	$1,503,987	$1,503,987	$1,503,987
Sales and Services	$1,503,987	$1,503,987	$1,503,987	$1,503,987
Payments for Medical Services	$830,000	$830,000	$830,000	$830,000
Sales and Services Not Itemized	$673,987	$673,987	$673,987	$673,987
TOTAL PUBLIC FUNDS	$231,161,896	$231,161,896	$231,472,689	$231,472,689

Adult Nursing Home Services — Continuation Budget

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$2,383,863	$2,383,863	$2,383,863	$2,383,863
State General Funds	$2,383,863	$2,383,863	$2,383,863	$2,383,863
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Sales and Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Payments for Medical Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$11,396,635	$11,396,635	$11,396,635	$11,396,635

53.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($161,251)	($161,251)	($121,233)	($121,233)
53.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$6,097	$6,097	$6,097	$6,097

53.100 Adult Nursing Home Services — Appropriation (HB 947)

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$2,228,709	$2,228,709	$2,268,727	$2,268,727
State General Funds	$2,228,709	$2,228,709	$2,268,727	$2,268,727
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772	$9,012,772

	Governor	House	Senate	CC
Sales and Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Payments for Medical Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$11,241,481	$11,241,481	$11,281,499	$11,281,499

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,090,414	$3,090,414	$3,090,414	$3,090,414
State General Funds	$3,090,414	$3,090,414	$3,090,414	$3,090,414
TOTAL FEDERAL FUNDS	$10,930,399	$10,930,399	$10,930,399	$10,930,399
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,704,399	$10,704,399	$10,704,399	$10,704,399
TOTAL PUBLIC FUNDS	$14,020,813	$14,020,813	$14,020,813	$14,020,813

54.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($60,608)	($60,608)	($45,567)	($45,567)

54.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$5,484	$5,484	$5,484	$5,484

54.3 *Reduce funds due to a six day furlough.*

State General Funds	($61,794)	($61,794)	($61,794)	($61,794)

54.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 947)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$2,973,496	$2,973,496	$2,988,537	$2,988,537
State General Funds	$2,973,496	$2,973,496	$2,988,537	$2,988,537
TOTAL FEDERAL FUNDS	$10,930,399	$10,930,399	$10,930,399	$10,930,399
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,704,399	$10,704,399	$10,704,399	$10,704,399
TOTAL PUBLIC FUNDS	$13,903,895	$13,903,895	$13,918,936	$13,918,936

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$7,564,278	$7,564,278	$7,564,278	$7,564,278
State General Funds	$7,564,278	$7,564,278	$7,564,278	$7,564,278
TOTAL FEDERAL FUNDS	$15,176,596	$15,176,596	$15,176,596	$15,176,596
Alternatives to Psych Resident. Fac-Children CFDA93.789	$157,113	$157,113	$157,113	$157,113
Medical Assistance Program CFDA93.778	$15,019,483	$15,019,483	$15,019,483	$15,019,483
TOTAL AGENCY FUNDS	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839	$5,839
TOTAL PUBLIC FUNDS	$22,746,713	$22,746,713	$22,746,713	$22,746,713

55.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($95,122)	($95,122)	($71,516)	($71,516)

55.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$17,121	$17,121	$17,121	$17,121

55.3 *Reduce funds due to a six day furlough.*

State General Funds	($96,984)	($96,984)	($96,984)	($96,984)

55.4 *Reduce funds to reflect anticipated revenues.*

Medical Assistance Program CFDA93.778	($11,120,791)	($11,120,791)	($11,120,791)	($11,120,791)

55.5 *Increase funds for the Marcus Autism Center.*

State General Funds		$274,000	$200,000	$225,000

55.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 947)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$7,389,293	$7,663,293	$7,612,899	$7,637,899
State General Funds	$7,389,293	$7,663,293	$7,612,899	$7,637,899
TOTAL FEDERAL FUNDS	$4,055,805	$4,055,805	$4,055,805	$4,055,805
Alternatives to Psych Resident. Fac-Children CFDA93.789	$157,113	$157,113	$157,113	$157,113
Medical Assistance Program CFDA93.778	$3,898,692	$3,898,692	$3,898,692	$3,898,692
TOTAL AGENCY FUNDS	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839	$5,839
TOTAL PUBLIC FUNDS	$11,450,937	$11,724,937	$11,674,543	$11,699,543

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$3,082,330	$3,082,330	$3,082,330	$3,082,330
State General Funds	$3,082,330	$3,082,330	$3,082,330	$3,082,330
TOTAL PUBLIC FUNDS	$3,082,330	$3,082,330	$3,082,330	$3,082,330

56.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($49,708)	($49,708)	($37,372)	($37,372)

56.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$13,193	$13,193	$13,193	$13,193

56.3 *Reduce funds due to a six day furlough.*

State General Funds	($50,680)	($50,680)	($50,680)	($50,680)

56.100 Child and Adolescent Forensic Services — Appropriation (HB 947)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$2,995,135	$2,995,135	$3,007,471	$3,007,471
State General Funds	$2,995,135	$2,995,135	$3,007,471	$3,007,471
TOTAL PUBLIC FUNDS	$2,995,135	$2,995,135	$3,007,471	$3,007,471

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$64,717,709	$64,717,709	$64,717,709	$64,717,709
State General Funds	$64,717,709	$64,717,709	$64,717,709	$64,717,709
TOTAL FEDERAL FUNDS	$18,389,522	$18,389,522	$18,389,522	$18,389,522
Community Mental Health Services Block Grant CFDA93.958	$6,686,895	$6,686,895	$6,686,895	$6,686,895
Medical Assistance Program CFDA93.778	$11,540,142	$11,540,142	$11,540,142	$11,540,142
Substance Abuse & Mental Health Service Projects CFDA93.243	$162,485	$162,485	$162,485	$162,485
TOTAL AGENCY FUNDS	$33	$33	$33	$33
Sales and Services	$33	$33	$33	$33
Sales and Services Not Itemized	$33	$33	$33	$33
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$85,692,045	$85,692,045	$85,692,045	$85,692,045

57.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($305,324)	($305,324)	($229,553)	($229,553)

57.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$29,947	$29,947	$29,947	$29,947

57.3 *Reduce funds due to a six day furlough.*

State General Funds	($311,302)	($311,302)	($311,302)	($311,302)

57.4 *Increase funds to offset a Federal Medical Assistance Percentage (FMAP) rate change from the American Recovery and Reinvestment Act of 2009 not realized by the Department.*

State General Funds	$3,300,968	$3,300,968	$3,300,968	$3,300,968

	Governor	House	Senate	CC
57.5 *Reduce funds to reflect anticipated revenues.*				
Medical Assistance Program CFDA93.778	($8,776,359)	($8,776,359)	($8,776,359)	($8,776,359)

57.100 Child and Adolescent Mental Health Services — Appropriation (HB 947)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$67,431,998	$67,431,998	$67,507,769	$67,507,769
State General Funds	$67,431,998	$67,431,998	$67,507,769	$67,507,769
TOTAL FEDERAL FUNDS	$9,613,163	$9,613,163	$9,613,163	$9,613,163
Community Mental Health Services Block Grant CFDA93.958	$6,686,895	$6,686,895	$6,686,895	$6,686,895
Medical Assistance Program CFDA93.778	$2,763,783	$2,763,783	$2,763,783	$2,763,783
Substance Abuse & Mental Health Service Projects CFDA93.243	$162,485	$162,485	$162,485	$162,485
TOTAL AGENCY FUNDS	$33	$33	$33	$33
Sales and Services	$33	$33	$33	$33
Sales and Services Not Itemized	$33	$33	$33	$33
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$79,629,975	$79,629,975	$79,705,746	$79,705,746

Departmental Administration-Behavioral Health — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$30,308,951	$30,308,951	$30,308,951	$30,308,951
State General Funds	$30,308,951	$30,308,951	$30,308,951	$30,308,951
TOTAL FEDERAL FUNDS	$5,013,018	$5,013,018	$5,013,018	$5,013,018
Medical Assistance Program CFDA93.778	$2,378,613	$2,378,613	$2,378,613	$2,378,613
Temporary Assistance for Needy Families	$2,634,405	$2,634,405	$2,634,405	$2,634,405
Temporary Assistance for Needy Families Grant CFDA93.558	$2,634,405	$2,634,405	$2,634,405	$2,634,405
TOTAL PUBLIC FUNDS	$35,321,969	$35,321,969	$35,321,969	$35,321,969

58.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($308,616)	($308,616)	($232,027)	($232,027)
58.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($1,195,541)	($1,195,541)	($1,195,541)	($1,195,541)
58.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$245,620	$245,620	$245,620	$245,620
58.4 *Reduce funds due to a six day furlough.*				
State General Funds	($314,656)	($314,656)	($314,656)	($314,656)
58.5 *Increase funds for hospital operations.*				
State General Funds	$1,446,129	$1,446,129	$1,446,129	$1,446,129
58.6 *Transfer funds to the Adult Addictive Diseases Services program.*				
Temporary Assistance for Needy Families Grant CFDA93.558	($2,634,405)	($2,634,405)	($2,634,405)	($2,634,405)
58.7 *Transfer funds from the Department of Human Services for transportation of mental health and developmental disabilities consumers.*				
Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270	$7,265,270	$7,265,270
58.8 *Reclassify existing funds as federal funds transferred from the Department of Human Services.*				
Social Services Block Grant CFDA93.667				($7,265,270)
FFID Social Services Block Grant CFDA93.667				$7,265,270
TOTAL PUBLIC FUNDS				$0
58.90 *Increase funds for unemployment insurance assessments.*				
State General Funds				$147,551

58.100 Departmental Administration-Behavioral Health — Appropriation (HB 947)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$30,181,887	$30,181,887	$30,258,476	$30,406,027
State General Funds	$30,181,887	$30,181,887	$30,258,476	$30,406,027
TOTAL FEDERAL FUNDS	$9,643,883	$9,643,883	$9,643,883	$2,378,613
Medical Assistance Program CFDA93.778	$2,378,613	$2,378,613	$2,378,613	$2,378,613

	Governor	House	Senate	CC
Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270	$7,265,270	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS				$7,265,270
Federal Funds Indirect				$7,265,270
FFID Social Services Block Grant CFDA93.667				$7,265,270
TOTAL PUBLIC FUNDS	$39,825,770	$39,825,770	$39,902,359	$40,049,910

Direct Care and Support Services — Continuation Budget

The purpose of this appropriation is to operate seven state-owned and operated hospitals. No funds shall be used to privatize the state owned mental health hospitals prior to the appointment of a director of the new Department of Behavioral Health and Developmental Disabilities.

TOTAL STATE FUNDS	$120,435,376	$120,435,376	$120,435,376	$120,435,376
State General Funds	$120,435,376	$120,435,376	$120,435,376	$120,435,376
TOTAL AGENCY FUNDS	$22,131,704	$22,131,704	$22,131,704	$22,131,704
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$21,463,680	$21,463,680	$21,463,680	$21,463,680
Cafeteria Food Sales	$131,103	$131,103	$131,103	$131,103
Payments for Medical Services	$20,761,373	$20,761,373	$20,761,373	$20,761,373
Sales and Services Not Itemized	$571,204	$571,204	$571,204	$571,204
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$148,879,660	$148,879,660	$148,879,660	$148,879,660

59.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($1,773,607)	($1,773,607)	($1,333,455)	($1,333,455)

59.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$208,030	$208,030	$208,030	$208,030

59.3 *Transfer funds from the Adult Mental Health Services program to properly reflect expenditures.*

State General Funds	$5,544,272	$5,544,272	$5,544,272	$5,544,272

59.4 *Increase funds for hospital operations.*

State General Funds	$10,374,534	$10,374,534	$10,374,534	$10,374,534

59.99 *CC: The purpose of this appropriation is to operate seven state-owned and operated hospitals.*
Senate: The purpose of this appropriation is to operate seven state-owned and operated hospitals.
House: The purpose of this appropriation is to operate seven state-owned and operated hospitals.
Governor: The purpose of this appropriation is to operate seven state-owned and operated hospitals.

State General Funds	$0	$0	$0	$0

59.100 Direct Care and Support Services — Appropriation (HB 947)

The purpose of this appropriation is to operate seven state-owned and operated hospitals.

TOTAL STATE FUNDS	$134,788,605	$134,788,605	$135,228,757	$135,228,757
State General Funds	$134,788,605	$134,788,605	$135,228,757	$135,228,757
TOTAL AGENCY FUNDS	$22,131,704	$22,131,704	$22,131,704	$22,131,704
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$21,463,680	$21,463,680	$21,463,680	$21,463,680
Cafeteria Food Sales	$131,103	$131,103	$131,103	$131,103
Payments for Medical Services	$20,761,373	$20,761,373	$20,761,373	$20,761,373
Sales and Services Not Itemized	$571,204	$571,204	$571,204	$571,204
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$163,232,889	$163,232,889	$163,673,041	$163,673,041

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$121,627	$121,627	$121,627	$121,627
State General Funds	$121,627	$121,627	$121,627	$121,627
TOTAL FEDERAL FUNDS	$22,825,315	$22,825,315	$22,825,315	$22,825,315
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$18,456,387	$18,456,387	$18,456,387	$18,456,387

	Governor	House	Senate	CC
Safe and Drug-free Schools and Communities CFDA84.186	$2,287,430	$2,287,430	$2,287,430	$2,287,430
Substance Abuse & Mental Health Service Projects CFDA93.243	$2,081,498	$2,081,498	$2,081,498	$2,081,498
TOTAL PUBLIC FUNDS	$22,946,942	$22,946,942	$22,946,942	$22,946,942

60.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($42,421)	($42,421)	($31,893)	($31,893)

60.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$124	$124	$124	$124

60.3 *Reduce funds due to a six day furlough.*

State General Funds	($43,250)	($43,250)	($43,250)	($43,250)

60.100 Substance Abuse Prevention — Appropriation (HB 947)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$36,080	$36,080	$46,608	$46,608
State General Funds	$36,080	$36,080	$46,608	$46,608
TOTAL FEDERAL FUNDS	$22,825,315	$22,825,315	$22,825,315	$22,825,315
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$18,456,387	$18,456,387	$18,456,387	$18,456,387
Safe and Drug-free Schools and Communities CFDA84.186	$2,287,430	$2,287,430	$2,287,430	$2,287,430
Substance Abuse & Mental Health Service Projects CFDA93.243	$2,081,498	$2,081,498	$2,081,498	$2,081,498
TOTAL PUBLIC FUNDS	$22,861,395	$22,861,395	$22,871,923	$22,871,923

Developmental Disabilities, Governor's Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$56,231	$56,231	$56,231	$56,231
State General Funds	$56,231	$56,231	$56,231	$56,231
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624	$2,427,624
Developmental Disabilities Basic Support & Advocacy CFDA93.630	$2,427,624	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,483,855	$2,483,855	$2,483,855	$2,483,855

61.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($368)	($368)	($368)	($368)

61.2 *Reduce funds due to a six day furlough.*

State General Funds	($350)	($350)	($350)	($350)

61.3 *Reduce funds for personnel.*

State General Funds	($5,586)	($5,586)	($5,586)	($5,586)

61.100 Developmental Disabilities, Governor's Council on — Appropriation (HB 947)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$49,927	$49,927	$49,927	$49,927
State General Funds	$49,927	$49,927	$49,927	$49,927
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624	$2,427,624
Developmental Disabilities Basic Support & Advocacy CFDA93.630	$2,427,624	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,477,551	$2,477,551	$2,477,551	$2,477,551

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$906,108	$906,108	$906,108	$906,108
State General Funds	$906,108	$906,108	$906,108	$906,108
TOTAL PUBLIC FUNDS	$906,108	$906,108	$906,108	$906,108

62.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($13,302)	($13,302)	($13,202)	($13,202)

	Governor	House	Senate	CC
62.2 *Reduce funds due to a six day furlough.*				
State General Funds	($12,572)	($12,572)	($12,572)	($12,572)
62.3 *Reduce funds for personnel.*				
State General Funds	($91,883)	($91,883)	($91,883)	($91,883)
62.4 *Reduce funds for real estate rentals.*				
State General Funds	($45,000)	($45,000)	($45,000)	($45,000)
62.5 *Reduce funds for telecommunications.*				
State General Funds	($30,000)	($30,000)	($30,000)	($30,000)
62.6 *Reduce funds and delay new database creation.*				
State General Funds		($274,000)	($274,000)	($274,000)

62.100 Sexual Offender Review Board — Appropriation (HB 947)

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$713,351	$439,351	$439,451	$439,451
State General Funds	$713,351	$439,351	$439,451	$439,451
TOTAL PUBLIC FUNDS	$713,351	$439,351	$439,451	$439,451

Section 26: Governor, Office of the

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$989,167	$989,167	$989,167	$989,167
State General Funds	$989,167	$989,167	$989,167	$989,167
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558	$89,558
Children's Justice Grants to States CFDA93.643	$89,558	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25	$25
Sales and Services	$25	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25	$25
TOTAL PUBLIC FUNDS	$1,078,750	$1,078,750	$1,078,750	$1,078,750

183.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($11,764)	($11,764)	($8,548)	($8,548)
183.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$1,182	$1,182	$1,182	$1,182
183.3 *Reduce funds due to a six day furlough.*				
State General Funds	($12,924)	($12,924)	($12,924)	($12,924)
183.4 *Reduce funds due to an additional six day furlough.*				
State General Funds	($12,924)	($12,924)	($12,924)	($12,924)
183.5 *Reduce funds for one filled position.*				
State General Funds	($23,998)	($23,998)	($23,998)	($23,998)
183.6 *Reduce funds for operations.*				
State General Funds	($33,430)	($33,430)	($33,430)	($33,430)
183.7 *Replace funds for personnel.*				
State General Funds	($25,000)	($25,000)	($25,000)	($25,000)

183.100 Child Advocate, Office of the — Appropriation (HB 947)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$870,309	$870,309	$873,525	$873,525
State General Funds	$870,309	$870,309	$873,525	$873,525
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558	$89,558
Children's Justice Grants to States CFDA93.643	$89,558	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25	$25
Sales and Services	$25	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25	$25
TOTAL PUBLIC FUNDS	$959,892	$959,892	$963,108	$963,108

Children and Families, Governor's Office for — Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$7,677,553	$7,677,553	$7,677,553	$7,677,553
State General Funds	$7,677,553	$7,677,553	$7,677,553	$7,677,553
TOTAL FEDERAL FUNDS	$8,197,917	$8,197,917	$8,197,917	$8,197,917
Abstinence Education Program CFDA93.235	$1,467,206	$1,467,206	$1,467,206	$1,467,206
Community-Based Child Abuse Prevention Grants CFDA93.590	$2,086,481	$2,086,481	$2,086,481	$2,086,481
Delinquency Prevention Program - Title V CFDA16.548	$72,250	$72,250	$72,250	$72,250
Enforcing Underage Drinking Laws Program CFDA16.727	$350,000	$350,000	$350,000	$350,000
Juvenile Accountability Incentive Block Grants CFDA16.523	$1,131,300	$1,131,300	$1,131,300	$1,131,300
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,849,000	$1,849,000	$1,849,000	$1,849,000
Temporary Assistance for Needy Families	$1,241,680	$1,241,680	$1,241,680	$1,241,680
Temporary Assistance for Needy Families Grant CFDA93.558	$1,241,680	$1,241,680	$1,241,680	$1,241,680
TOTAL PUBLIC FUNDS	$15,875,470	$15,875,470	$15,875,470	$15,875,470

184.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($4,264)	($4,264)	($3,169)	($3,169)

184.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($780)	($780)	($780)	($780)

184.3 *Reduce funds due to a six day furlough.*

State General Funds	($4,790)	($4,790)	($4,790)	($4,790)

184.4 *Reduce funds for Community Strategy Grants.*

State General Funds	($622,312)	($622,312)	($622,312)	($622,312)

184.5 *Replace funds for grants and benefits.*

State General Funds	($2,822,670)	($2,822,670)	($2,822,670)	($2,822,670)
Temporary Assistance for Needy Families Grant CFDA93.558	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	($2,822,670)	($2,822,670)	($2,822,670)	($2,822,670)

184.6 *Replace funds for personnel.*

State General Funds	($69,665)	($69,665)	($69,665)	($69,665)
Community-Based Child Abuse Prevention Grants CFDA93.590	$0	$0	$69,665	$69,665
TOTAL PUBLIC FUNDS	($69,665)	($69,665)	$0	$0

184.7 *Reduce funds for operations.*

State General Funds	($105,183)	($105,183)	($105,183)	($105,183)

184.8 *Increase funds.*

Temporary Assistance for Needy Families Grant CFDA93.558	$2,572,670	$2,572,670	$2,572,670	$2,572,670

184.9 *Retain and direct existing TANF funds to Child Advocacy Centers, which includes data collection assistance for the Commercial Sexual Exploitation of Children Committee (CSEC) in the existing web-based delivery system. (S:NO)(CC:Funds are reflected in Child Welfare Services)*

Temporary Assistance for Needy Families Grant CFDA93.558		$0	$0	$0

184.10 *Reclassify existing funds as federal funds transferred from the Department of Human Services.*

Temporary Assistance for Needy Families Grant CFDA93.558				($3,814,350)
FFID Temporary Assistance for Needy Families CFDA93.558				$3,814,350
TOTAL PUBLIC FUNDS				$0

184.100 Children and Families, Governor's Office for — Appropriation (HB 947)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$4,047,889	$4,047,889	$4,048,984	$4,048,984
State General Funds	$4,047,889	$4,047,889	$4,048,984	$4,048,984
TOTAL FEDERAL FUNDS	$10,770,587	$10,770,587	$10,840,252	$7,025,902
Abstinence Education Program CFDA93.235	$1,467,206	$1,467,206	$1,467,206	$1,467,206
Community-Based Child Abuse Prevention Grants CFDA93.590	$2,086,481	$2,086,481	$2,156,146	$2,156,146
Delinquency Prevention Program - Title V CFDA16.548	$72,250	$72,250	$72,250	$72,250
Enforcing Underage Drinking Laws Program CFDA16.727	$350,000	$350,000	$350,000	$350,000
Juvenile Accountability Incentive Block Grants CFDA16.523	$1,131,300	$1,131,300	$1,131,300	$1,131,300
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,849,000	$1,849,000	$1,849,000	$1,849,000
Temporary Assistance for Needy Families	$3,814,350	$3,814,350	$3,814,350	
Temporary Assistance for Needy Families Grant CFDA93.558	$3,814,350	$3,814,350	$3,814,350	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS				$3,814,350
Federal Funds Indirect				$3,814,350
FFID Temporary Assistance for Needy Families CFDA93.558				$3,814,350
TOTAL PUBLIC FUNDS	$14,818,476	$14,818,476	$14,889,236	$14,889,236

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 27: Human Services, Department of

Adoption Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$33,316,992	$33,316,992	$33,316,992	$33,316,992
State General Funds	$33,316,992	$33,316,992	$33,316,992	$33,316,992
TOTAL FEDERAL FUNDS	$55,618,198	$55,618,198	$55,618,198	$55,618,198
Adoption Assistance CFDA93.659	$40,325,202	$40,325,202	$40,325,202	$40,325,202
Adoption Incentive Payments CFDA93.603	$16,820	$16,820	$16,820	$16,820
Promoting Safe and Stable Families CFDA93.556	$3,276,176	$3,276,176	$3,276,176	$3,276,176
Temporary Assistance for Needy Families	$12,000,000	$12,000,000	$12,000,000	$12,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$12,000,000	$12,000,000	$12,000,000	$12,000,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$88,980,190	$88,980,190	$88,980,190	$88,980,190

192.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($14,590)	($14,590)	($10,845)	($10,845)

192.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($730)	($730)	($730)	($730)

192.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,352	$1,352	$1,352	$1,352

192.4 *Reduce funds due to a three day furlough.*

State General Funds	($8,198)	($8,198)	($8,198)	($8,198)

192.5 *Reduce funds due to an additional nine day furlough.*

State General Funds	($35,478)	($35,478)	($35,478)	($35,478)

192.6 *Reduce funds for contracts.*

State General Funds	($284,089)	($284,089)	($284,089)	($284,089)

192.95 *Reclassify existing federal funds.*

Adoption Assistance CFDA93.659	($3,140,444)	($3,140,444)	($3,140,444)	($3,140,444)
Foster Care Title IV-E CFDA93.658	$3,140,444	$3,140,444	$3,140,444	$3,140,444
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

192.96 *Reclassify federal funds as funds provided in the American Recovery and Reinvestment Act of 2009.*

Foster Care Title IV-E CFDA93.658	($3,140,444)	($3,140,444)	($3,140,444)	($3,140,444)
Foster Care Title IV-E-ARRA CFDA93.658	$3,140,444	$3,140,444	$3,140,444	$3,140,444
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

192.100 Adoption Services — Appropriation (HB 947)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$32,975,259	$32,975,259	$32,979,004	$32,979,004
State General Funds	$32,975,259	$32,975,259	$32,979,004	$32,979,004
TOTAL FEDERAL FUNDS	$55,618,198	$55,618,198	$55,618,198	$55,618,198
Adoption Assistance CFDA93.659	$37,184,758	$37,184,758	$37,184,758	$37,184,758
Adoption Incentive Payments CFDA93.603	$16,820	$16,820	$16,820	$16,820
Foster Care Title IV-E-ARRA CFDA93.658	$3,140,444	$3,140,444	$3,140,444	$3,140,444
Promoting Safe and Stable Families CFDA93.556	$3,276,176	$3,276,176	$3,276,176	$3,276,176
Temporary Assistance for Needy Families	$12,000,000	$12,000,000	$12,000,000	$12,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$12,000,000	$12,000,000	$12,000,000	$12,000,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$88,638,457	$88,638,457	$88,642,202	$88,642,202

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$14,000,000	$14,000,000	$14,000,000	$14,000,000
TOTAL PUBLIC FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000

193.100 After School Care — Appropriation (HB 947)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$14,000,000	$14,000,000	$14,000,000	$14,000,000
TOTAL PUBLIC FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000

Child Care Licensing — Continuation Budget

The purpose of this appropriation is to inspect and license foster care residential facilities and child placing agencies.

TOTAL STATE FUNDS	$1,157,575	$1,157,575	$1,157,575	$1,157,575
State General Funds	$1,157,575	$1,157,575	$1,157,575	$1,157,575
TOTAL FEDERAL FUNDS	$2,153,560	$2,153,560	$2,153,560	$2,153,560
Foster Care Title IV-E CFDA93.658	$312,568	$312,568	$312,568	$312,568
Medical Assistance Program CFDA93.778	$376,878	$376,878	$376,878	$376,878
Medicare - Hospital Insurance CFDA93.773	$965,363	$965,363	$965,363	$965,363
Survey & Certification of Health Care Providers CFDA93.777	$498,751	$498,751	$498,751	$498,751
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000	$70,000
Sales and Services	$70,000	$70,000	$70,000	$70,000
Sales and Services Not Itemized	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$3,381,135	$3,381,135	$3,381,135	$3,381,135

194.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($108,037)	($108,037)	($80,308)	($80,308)

194.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($5,403)	($5,403)	($5,403)	($5,403)

194.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,087	$1,087	$1,087	$1,087

194.4 *Reduce funds due to a three day furlough.*

State General Funds	($60,711)	($60,711)	($60,711)	($60,711)

194.5 *Reduce funds due to an additional nine day furlough.*

State General Funds	($32,238)	($32,238)	($32,238)	($32,238)

194.6 *Transfer funds from the Departmental Administration program to accurately reflect Workers' Compensation expenditures.*

State General Funds	$84,150	$84,150	$84,150	$84,150

194.7 *Reduce funds for one vacant position.*

State General Funds	($49,877)	($49,877)	($49,877)	($49,877)

194.8 *Reduce funds for travel.*

State General Funds	($11,000)	($11,000)	($11,000)	($11,000)

194.9 *Transfer funds for one position from the Office of Investigative Services within the Departmental Administration program for Residential Child Care.*

State General Funds	$51,000	$51,000	$51,000	$51,000

194.10 *Transfer funds from the Support for Needy Families - Family Assistance program to maintain compliance in monitoring licensed residential facilities.*

Temporary Assistance for Needy Families Grant CFDA93.558		$292,711	$292,711	$292,711

194.99 *CC: The purpose of this appropriation is to inspect and license foster care residential facilities and child placing agencies.*
Senate: The purpose of this appropriation is to inspect and license foster care residential facilities and child placing agencies.
House: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

State General Funds		$0	$0	$0

194.100 Child Care Licensing — Appropriation (HB 947)

The purpose of this appropriation is to inspect and license foster care residential facilities and child placing agencies.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,026,546	$1,026,546	$1,054,275	$1,054,275
State General Funds	$1,026,546	$1,026,546	$1,054,275	$1,054,275
TOTAL FEDERAL FUNDS	$2,153,560	$2,446,271	$2,446,271	$2,446,271
Foster Care Title IV-E CFDA93.658	$312,568	$312,568	$312,568	$312,568
Medical Assistance Program CFDA93.778	$376,878	$376,878	$376,878	$376,878
Medicare - Hospital Insurance CFDA93.773	$965,363	$965,363	$965,363	$965,363
Survey & Certification of Health Care Providers CFDA93.777	$498,751	$498,751	$498,751	$498,751
Temporary Assistance for Needy Families		$292,711	$292,711	$292,711
Temporary Assistance for Needy Families Grant CFDA93.558		$292,711	$292,711	$292,711
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000	$70,000
Sales and Services	$70,000	$70,000	$70,000	$70,000
Sales and Services Not Itemized	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$3,250,106	$3,542,817	$3,570,546	$3,570,546

Child Care Services — Continuation Budget

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,262,031	$54,262,031	$54,262,031	$54,262,031
State General Funds	$54,262,031	$54,262,031	$54,262,031	$54,262,031
TOTAL FEDERAL FUNDS	$194,324,220	$194,324,220	$194,324,220	$194,324,220
CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$100,619,903	$100,619,903	$100,619,903	$100,619,903
Child Care Development Fund Unobligated Balance	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
State Funds Transfers	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$251,086,251	$251,086,251	$251,086,251	$251,086,251

195.1 *Increase funds to reflect funds received through the American Recovery and Reinvestment Act of 2009.*

Child Care & Development Block Grant CFDA93.575	$29,600,000	$29,600,000	$29,600,000	$29,600,000

195.100 Child Care Services — Appropriation (HB 947)

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,262,031	$54,262,031	$54,262,031	$54,262,031
State General Funds	$54,262,031	$54,262,031	$54,262,031	$54,262,031
TOTAL FEDERAL FUNDS	$223,924,220	$223,924,220	$223,924,220	$223,924,220
CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$130,219,903	$130,219,903	$130,219,903	$130,219,903
Child Care Development Fund Unobligated Balance	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
State Funds Transfers	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$280,686,251	$280,686,251	$280,686,251	$280,686,251

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$24,273,903	$24,273,903	$24,273,903	$24,273,903
State General Funds	$24,273,903	$24,273,903	$24,273,903	$24,273,903
TOTAL FEDERAL FUNDS	$80,752,085	$80,752,085	$80,752,085	$80,752,085
Child Support Enforcement Research CFDA93.564	$8,887,548	$8,887,548	$8,887,548	$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	$71,254,862	$71,254,862	$71,254,862	$71,254,862
Grants to States for Access & Visitation Programs CFDA93.597	$287,175	$287,175	$287,175	$287,175
Healthy Marriage Promotion Grants CFDA93.086	$202,500	$202,500	$202,500	$202,500
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Child Support Fees per OCGA19-6-33	$2,541,500	$2,541,500	$2,541,500	$2,541,500
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760

	Governor	House	Senate	CC
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$108,263,248	$108,263,248	$108,263,248	$108,263,248

196.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($461,326)	($461,326)	($342,923)	($342,923)
Child Support Enforcement Title IV-D CFDA93.563	($895,516)	($895,516)	($665,674)	($665,674)
TOTAL PUBLIC FUNDS	($1,356,842)	($1,356,842)	($1,008,597)	($1,008,597)

196.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($23,074)	($23,074)	($23,074)	($23,074)
Child Support Enforcement Title IV-D CFDA93.563	($44,789)	($44,789)	($44,789)	($44,789)
TOTAL PUBLIC FUNDS	($67,863)	($67,863)	($67,863)	($67,863)

196.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$447,223	$447,223	$447,223	$447,223
Child Support Enforcement Title IV-D CFDA93.563	$868,139	$868,139	$868,139	$868,139
TOTAL PUBLIC FUNDS	$1,315,362	$1,315,362	$1,315,362	$1,315,362

196.4 *Reduce funds due to a three day furlough.*

State General Funds	($259,240)	($259,240)	($259,240)	($259,240)
Child Support Enforcement Title IV-D CFDA93.563	($503,231)	($503,231)	($503,231)	($503,231)
TOTAL PUBLIC FUNDS	($762,471)	($762,471)	($762,471)	($762,471)

196.5 *Reduce funds due to an additional nine day furlough.*

State General Funds	($440,649)	($440,649)	($440,649)	($440,649)
Child Support Enforcement Title IV-D CFDA93.563	($855,377)	($855,377)	($855,377)	($855,377)
TOTAL PUBLIC FUNDS	($1,296,026)	($1,296,026)	($1,296,026)	($1,296,026)

196.6 *Replace funds for personnel.*

State General Funds	($3,231,091)	($3,231,091)	($3,231,091)	($3,231,091)
Child Support Enforcement Title IV-D CFDA93.563	$0	$0	$3,231,091	$3,231,091
TOTAL PUBLIC FUNDS	($3,231,091)	($3,231,091)	$0	$0

196.7 *Reflect existing funds as funds received through the American Recovery and Reinvestment Act of 2009 ($6,272,118). (G:YES)(H:YES)(S:YES)*

Child Support Enforcement Title IV-D CFDA93.563	$0	$0	$0	$0

196.100 Child Support Services — Appropriation (HB 947)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$20,305,746	$20,305,746	$20,424,149	$20,424,149
State General Funds	$20,305,746	$20,305,746	$20,424,149	$20,424,149
TOTAL FEDERAL FUNDS	$79,321,311	$79,321,311	$82,782,244	$82,782,244
Child Support Enforcement Research CFDA93.564	$8,887,548	$8,887,548	$8,887,548	$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	$69,824,088	$69,824,088	$73,285,021	$73,285,021
Grants to States for Access & Visitation Programs CFDA93.597	$287,175	$287,175	$287,175	$287,175
Healthy Marriage Promotion Grants CFDA93.086	$202,500	$202,500	$202,500	$202,500
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Child Support Fees per OCGA19-6-33	$2,541,500	$2,541,500	$2,541,500	$2,541,500
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$102,864,317	$102,864,317	$106,443,653	$106,443,653

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$100,022,290	$100,022,290	$100,022,290	$100,022,290
State General Funds	$100,022,290	$100,022,290	$100,022,290	$100,022,290
TOTAL FEDERAL FUNDS	$158,293,597	$158,293,597	$158,293,597	$158,293,597
Adoption Assistance CFDA93.659	$2,133,790	$2,133,790	$2,133,790	$2,133,790
CCDF Mandatory & Matching Funds CFDA93.596	$734,390	$734,390	$734,390	$734,390
Chafee Education and Training Vouchers Program CFDA93.599	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Chafee Foster Care Independence Program CFDA93.674	$4,392,646	$4,392,646	$4,392,646	$4,392,646
Child Abuse and Neglect State Grants CFDA93.669	$1,704,593	$1,704,593	$1,704,593	$1,704,593
Child Welfare Services - State Grants Title IV-B CFDA93.645	$11,005,801	$11,005,801	$11,005,801	$11,005,801
Children's Justice Grants to States CFDA93.643	$502,271	$502,271	$502,271	$502,271
Community Services Block Grant CFDA93.569	$4,000	$4,000	$4,000	$4,000
Foster Care Title IV-E CFDA93.658	$39,108,715	$39,108,715	$39,108,715	$39,108,715

	Governor	House	Senate	CC
Medical Assistance Program CFDA93.778	$420,000	$420,000	$420,000	$420,000
Promoting Safe and Stable Families CFDA93.556	$227,309	$227,309	$227,309	$227,309
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$88,795,915	$88,795,915	$88,795,915	$88,795,915
Temporary Assistance for Needy Families Grant CFDA93.558	$62,995,915	$62,995,915	$62,995,915	$62,995,915
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$24,653,082	$24,653,082	$24,653,082	$24,653,082
Reserved Fund Balances	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Agency Funds Prior Year	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Sales and Services	$13,490,604	$13,490,604	$13,490,604	$13,490,604
Payments for Medical Services	$13,490,604	$13,490,604	$13,490,604	$13,490,604
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$176,994	$176,994	$176,994	$176,994
State Funds Transfers	$176,994	$176,994	$176,994	$176,994
Agency to Agency Contracts	$176,994	$176,994	$176,994	$176,994
TOTAL PUBLIC FUNDS	$283,145,963	$283,145,963	$283,145,963	$283,145,963

197.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($1,241,244)	($1,241,244)	($922,668)	($922,668)

197.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($62,079)	($62,079)	($62,079)	($62,079)

197.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$133	$133	$133	$133

197.4 *Reduce funds due to a three day furlough.*

State General Funds	($697,511)	($697,511)	($697,511)	($697,511)

197.5 *Reduce funds due to an additional nine day furlough.*

State General Funds	($1,457,514)	($1,457,514)	($1,457,514)	($1,457,514)

197.6 *Reduce funds for the state match for Promoting Safe and Stable Families and obtain match from private providers.*

State General Funds	($2,455,000)	($2,455,000)	($2,455,000)	($2,455,000)

197.7 *Reduce funds due to the implementation of direct deposit for foster and adoptive parents.*

State General Funds	($125,000)	($125,000)	($125,000)	($125,000)

197.8 *Reduce funds for the state match for the Independent Living Program (ILP).*

State General Funds	($700,000)	($700,000)	($700,000)	($700,000)

197.9 *Reduce funds for personnel at the Douglas Senior Center.*

State General Funds	($363,563)	($363,563)	($363,563)	($363,563)

197.10 *Reduce funds and utilize case workers to provide in-home case management.*

State General Funds	($2,021,403)	($2,021,403)	($2,021,403)	($2,021,403)

197.11 *Reduce funds for the substance abuse screening program.*

State General Funds	($1,500,000)	($1,500,000)	($1,500,000)	($1,500,000)

197.12 *Reduce funds for the EMBRACE contract. (CC:Restore funds)*

State General Funds		($200,000)	$0	$0
Temporary Assistance for Needy Families Grant CFDA93.558			($200,000)	$0
TOTAL PUBLIC FUNDS			($200,000)	$0

197.13 *Transfer funds from the Governor's Office of Children and Families for Child Advocacy Centers. (CC:Reflect as a special project in 197.101)*

Temporary Assistance for Needy Families Grant CFDA93.558			$250,000	$0

197.14 *Replace funds with anticipated Targeted Case Management (TCM) revenue.*

State General Funds			($3,000,000)	($3,000,000)
Medical Assistance Program CFDA93.778				$3,000,000
Medical Assistance Program-ARRA CFDA93.778			$3,000,000	
TOTAL PUBLIC FUNDS			$0	$0

197.100 Child Welfare Services — Appropriation (HB 947)

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$89,399,109	$89,199,109	$86,717,685	$86,717,685
State General Funds	$89,399,109	$89,199,109	$86,717,685	$86,717,685
TOTAL FEDERAL FUNDS	$158,293,597	$158,293,597	$161,343,597	$161,293,597
Adoption Assistance CFDA93.659	$2,133,790	$2,133,790	$2,133,790	$2,133,790
CCDF Mandatory & Matching Funds CFDA93.596	$734,390	$734,390	$734,390	$734,390
Chafee Education and Training Vouchers Program CFDA93.599	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Chafee Foster Care Independence Program CFDA93.674	$4,392,646	$4,392,646	$4,392,646	$4,392,646

	Governor	House	Senate	CC
Child Abuse and Neglect State Grants CFDA93.669	$1,704,593	$1,704,593	$1,704,593	$1,704,593
Child Welfare Services - State Grants Title IV-B CFDA93.645	$11,005,801	$11,005,801	$11,005,801	$11,005,801
Children's Justice Grants to States CFDA93.643	$502,271	$502,271	$502,271	$502,271
Community Services Block Grant CFDA93.569	$4,000	$4,000	$4,000	$4,000
Foster Care Title IV-E CFDA93.658	$39,108,715	$39,108,715	$39,108,715	$39,108,715
Medical Assistance Program CFDA93.778	$420,000	$420,000	$420,000	$3,420,000
Medical Assistance Program-ARRA CFDA93.778			$3,000,000	
Promoting Safe and Stable Families CFDA93.556	$227,309	$227,309	$227,309	$227,309
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$88,795,915	$88,795,915	$88,845,915	$88,795,915
Temporary Assistance for Needy Families Grant CFDA93.558	$62,995,915	$62,995,915	$63,045,915	$62,995,915
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$24,653,082	$24,653,082	$24,653,082	$24,653,082
Reserved Fund Balances	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Agency Funds Prior Year	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Sales and Services	$13,490,604	$13,490,604	$13,490,604	$13,490,604
Payments for Medical Services	$13,490,604	$13,490,604	$13,490,604	$13,490,604
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$176,994	$176,994	$176,994	$176,994
State Funds Transfers	$176,994	$176,994	$176,994	$176,994
Agency to Agency Contracts	$176,994	$176,994	$176,994	$176,994
TOTAL PUBLIC FUNDS	$272,522,782	$272,322,782	$272,891,358	$272,841,358

197.101 Special Project - Child Welfare Services: The purpose of this appropriation is to transfer funds from the Governor's Office of Children and Families to fund Child Advocacy Center operations.

Temporary Assistance for Needy Families Grant CFDA93.558				$250,000

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office.

TOTAL STATE FUNDS	$38,950,817	$38,950,817	$38,950,817	$38,950,817
State General Funds	$38,819,022	$38,819,022	$38,819,022	$38,819,022
Tobacco Settlement Funds	$131,795	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$55,351,451	$55,351,451	$55,351,451	$55,351,451
Adoption Assistance CFDA93.659	$41,654	$41,654	$41,654	$41,654
Aging Supportive Services & Senior Centers CFDA93.044	$743,252	$743,252	$743,252	$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	$1,231,438	$1,231,438	$1,231,438	$1,231,438
CCDF Mandatory & Matching Funds CFDA93.596	$2,921,700	$2,921,700	$2,921,700	$2,921,700
Child Care & Development Block Grant CFDA93.575	$1,596,094	$1,596,094	$1,596,094	$1,596,094
Child Support Enforcement Title IV-D CFDA93.563	$3,549,962	$3,549,962	$3,549,962	$3,549,962
Community Services Block Grant CFDA93.569	$204,960	$204,960	$204,960	$204,960
Foster Care Title IV-E CFDA93.658	$6,173,240	$6,173,240	$6,173,240	$6,173,240
Low-Income Home Energy Assistance CFDA93.568	$278,799	$278,799	$278,799	$278,799
Medical Assistance Program CFDA93.778	$4,546,157	$4,546,157	$4,546,157	$4,546,157
Medicare - Hospital Insurance CFDA93.773	$367,340	$367,340	$367,340	$367,340
Refugee & Entrant Assist. Programs CFDA93.566	$553,204	$553,204	$553,204	$553,204
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$922,000	$922,000	$922,000	$922,000
Social Services Block Grant CFDA93.667	$9,709,802	$9,709,802	$9,709,802	$9,709,802
Special Prgs for Aging-Nutrition Services CFDA93.045	$842,346	$842,346	$842,346	$842,346
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$11,296,347	$11,296,347	$11,296,347	$11,296,347
Supplemental Nutrition -Women Infants & Children CFDA10.557	$135,598	$135,598	$135,598	$135,598
Survey & Certification of Health Care Providers CFDA93.777	$53,986	$53,986	$53,986	$53,986
Temporary Assistance for Needy Families	$10,183,572	$10,183,572	$10,183,572	$10,183,572
Temporary Assistance for Needy Families Grant CFDA93.558	$10,183,572	$10,183,572	$10,183,572	$10,183,572
TOTAL AGENCY FUNDS	$5,837,562	$5,837,562	$5,837,562	$5,837,562
Royalties and Rents	$1,736,977	$1,736,977	$1,736,977	$1,736,977
Royalties and Rents Not Itemized	$1,736,977	$1,736,977	$1,736,977	$1,736,977
Sales and Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
Non-Emergency Transportation Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$100,139,830	$100,139,830	$100,139,830	$100,139,830

198.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($207,795)	($207,795)	($154,463)	($154,463)

198.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($10,392)	($10,392)	($10,392)	($10,392)

198.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$758,673	$758,673	$758,673	$758,673

198.4 *Reduce funds due to a three day furlough.*

State General Funds	($116,771)	($116,771)	($116,771)	($116,771)

	Governor	House	Senate	CC
198.5 *Reduce funds due to an additional nine day furlough.*				
State General Funds	($493,344)	($493,344)	($493,344)	($493,344)
198.6 *Replace funds for technology initiatives with funds received from the American Recovery and Reinvestment Act of 2009.*				
State General Funds	($2,000,161)	($2,000,161)	($2,000,161)	($2,000,161)
198.7 *Transfer funds for one position from the Office of Investigative Services to the Child Care Licensing program.*				
State General Funds	($51,000)	($51,000)	($51,000)	($51,000)
198.8 *Transfer funds to the Child Care Licensing ($84,150), Elder Abuse Investigations and Prevention ($81,693), Elder Support Services ($3,378), and Elder Community Living Services ($4,607) programs to accurately reflect Workers' Compensation expenditures.*				
State General Funds	($173,828)	($173,828)	($173,828)	($173,828)
198.9 *Transfer funds to the Department of Community Health to accurately reflect the health and human services agencies' restructure.*				
Tobacco Settlement Funds	($131,795)	($131,795)	($131,795)	($131,795)
198.10 *Transfer funds to the Department of Behavioral Health and Developmental Disabilities for the transportation of mental health and developmental disabilities consumers.*				
Social Services Block Grant CFDA93.667	($7,265,270)	($7,265,270)	($7,265,270)	($7,265,270)
198.11 *Transfer funds from the Governor's Office of Children and Families. (CC:Transfer funds to the Child Welfare Services program)*				
Temporary Assistance for Needy Families Grant CFDA93.558	$250,000	$250,000	$0	$0
198.12 *Reduce funds to reflect projected expenditures.*				
Adoption Assistance CFDA93.659	$3,862	$3,862	$3,862	$3,862
CCDF Mandatory & Matching Funds CFDA93.596	($973,753)	($973,753)	($973,753)	($973,753)
Child Care & Development Block Grant CFDA93.575	($1,386,933)	($1,386,933)	($1,386,933)	($1,386,933)
Child Support Enforcement Title IV-D CFDA93.563	$394,451	$394,451	$394,451	$394,451
Community Services Block Grant CFDA93.569	($81,984)	($81,984)	($81,984)	($81,984)
Foster Care Title IV-E CFDA93.658	$1,442,988	$1,442,988	$1,442,988	$1,442,988
Low-Income Home Energy Assistance CFDA93.568	($278,799)	($278,799)	($278,799)	($278,799)
Medical Assistance Program CFDA93.778	$25,996	$25,996	$25,996	$25,996
Refugee & Entrant Assist. Programs CFDA93.566	($369,190)	($369,190)	($369,190)	($369,190)
State Admin. Matching Grants-Food Stamp Program CFDA10.561	($407,674)	($407,674)	($407,674)	($407,674)
Supplemental Nutrition -Women Infants & Children CFDA10.557	($135,598)	($135,598)	($135,598)	($135,598)
Royalties and Rents Not Itemized	($1,736,977)	($1,736,977)	($1,736,977)	($1,736,977)
TOTAL PUBLIC FUNDS	($3,503,611)	($3,503,611)	($3,503,611)	($3,503,611)
198.13 *Reduce funds for personnel and operations.*				
State General Funds		($2,900,000)	($626,320)	($1,046,798)
198.90 *Increase funds for unemployment insurance assessments.*				
State General Funds				$194,065
198.99 *CC: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.* *Senate: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.* *House: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.* *Governor: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*				
State General Funds	$0	$0	$0	$0

198.100 Departmental Administration — Appropriation (HB 947)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$36,524,404	$33,624,404	$35,951,416	$35,725,003
State General Funds	$36,524,404	$33,624,404	$35,951,416	$35,725,003
TOTAL FEDERAL FUNDS	$46,569,547	$46,569,547	$46,319,547	$46,319,547
Adoption Assistance CFDA93.659	$45,516	$45,516	$45,516	$45,516
Aging Supportive Services & Senior Centers CFDA93.044	$743,252	$743,252	$743,252	$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	$1,231,438	$1,231,438	$1,231,438	$1,231,438
CCDF Mandatory & Matching Funds CFDA93.596	$1,947,947	$1,947,947	$1,947,947	$1,947,947
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161	$209,161
Child Support Enforcement Title IV-D CFDA93.563	$3,944,413	$3,944,413	$3,944,413	$3,944,413
Community Services Block Grant CFDA93.569	$122,976	$122,976	$122,976	$122,976
Foster Care Title IV-E CFDA93.658	$7,616,228	$7,616,228	$7,616,228	$7,616,228
Medical Assistance Program CFDA93.778	$4,572,153	$4,572,153	$4,572,153	$4,572,153
Medicare - Hospital Insurance CFDA93.773	$367,340	$367,340	$367,340	$367,340
Refugee & Entrant Assist. Programs CFDA93.566	$184,014	$184,014	$184,014	$184,014

	Governor	House	Senate	CC
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$922,000	$922,000	$922,000	$922,000
Social Services Block Grant CFDA93.667	$2,444,532	$2,444,532	$2,444,532	$2,444,532
Special Prgs for Aging-Nutrition Services CFDA93.045	$842,346	$842,346	$842,346	$842,346
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$10,888,673	$10,888,673	$10,888,673	$10,888,673
Survey & Certification of Health Care Providers CFDA93.777	$53,986	$53,986	$53,986	$53,986
Temporary Assistance for Needy Families	$10,433,572	$10,433,572	$10,183,572	$10,183,572
Temporary Assistance for Needy Families Grant CFDA93.558	$10,433,572	$10,433,572	$10,183,572	$10,183,572
TOTAL AGENCY FUNDS	$4,100,585	$4,100,585	$4,100,585	$4,100,585
Sales and Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
Non-Emergency Transportation Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$87,194,536	$84,294,536	$86,371,548	$86,145,135

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$14,031,363	$14,031,363	$14,031,363	$14,031,363
State General Funds	$14,031,363	$14,031,363	$14,031,363	$14,031,363
TOTAL FEDERAL FUNDS	$3,073,433	$3,073,433	$3,073,433	$3,073,433
Aging Supportive Services & Senior Centers CFDA93.044	$213,463	$213,463	$213,463	$213,463
Long Term Care Ombudsman Services CFDA93.042	$204,957	$204,957	$204,957	$204,957
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	$120,389	$120,389	$120,389	$120,389
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539	$2,279,539
Special Prgs for Aging-Nutrition Services CFDA93.045	$255,085	$255,085	$255,085	$255,085
TOTAL PUBLIC FUNDS	$17,104,796	$17,104,796	$17,104,796	$17,104,796

199.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($104,883)	($104,883)	($77,964)	($77,964)

199.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($5,246)	($5,246)	($5,246)	($5,246)

199.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$16,049	$16,049	$16,049	$16,049

199.4 *Reduce funds due to a three day furlough.*

State General Funds	($59,082)	($59,082)	($59,082)	($59,082)

199.5 *Reduce funds due to an additional nine day furlough.*

State General Funds	($292,177)	($292,177)	($292,177)	($292,177)

199.6 *Replace funds for Adult Protective Services with Nursing Home Civil Monetary Penalties collected by the Department of Community Health.*

State General Funds	($611,520)	($611,520)	($611,520)	($611,520)
Transfers from DCH for NH Civil Monetary Penalties	$611,520	$611,520	$611,520	$611,520
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

199.7 *Replace funds for the Long Term Care Ombudsman with Nursing Home Civil Monetary Penalties collected by the Department of Community Health.*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
Transfers from DCH for NH Civil Monetary Penalties	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

199.8 *Transfer funds from the Departmental Administration program to accurately reflect Workers' Compensation expenditures.*

State General Funds	$81,693	$81,693	$81,693	$81,693

199.9 *Replace funds with anticipated Targeted Case Management (TCM) revenue.*

State General Funds	($400,000)	($400,000)	($500,000)	($500,000)
Medical Assistance Program CFDA93.778			$500,000	$500,000
TOTAL PUBLIC FUNDS			$0	$0

199.100 Elder Abuse Investigations and Prevention — Appropriation (HB 947)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$11,656,197	$11,656,197	$11,583,116	$11,583,116
State General Funds	$11,656,197	$11,656,197	$11,583,116	$11,583,116
TOTAL FEDERAL FUNDS	$3,073,433	$3,073,433	$3,573,433	$3,573,433
Aging Supportive Services & Senior Centers CFDA93.044	$213,463	$213,463	$213,463	$213,463
Long Term Care Ombudsman Services CFDA93.042	$204,957	$204,957	$204,957	$204,957
Medical Assistance Program CFDA93.778			$500,000	$500,000
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	$120,389	$120,389	$120,389	$120,389

	Governor	House	Senate	CC
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539	$2,279,539
Special Prgs for Aging-Nutrition Services CFDA93.045	$255,085	$255,085	$255,085	$255,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Transfers from DCH for NH Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$16,341,150	$16,341,150	$16,768,069	$16,768,069

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$62,309,067	$62,309,067	$62,309,067	$62,309,067
State General Funds	$57,235,190	$57,235,190	$57,235,190	$57,235,190
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$52,846,443	$52,846,443	$52,846,443	$52,846,443
Aging Supportive Services & Senior Centers CFDA93.044	$6,620,121	$6,620,121	$6,620,121	$6,620,121
Medical Assistance Program CFDA93.778	$25,176,378	$25,176,378	$25,176,378	$25,176,378
National Family Caregiver Support CFDA93.052	$3,504,733	$3,504,733	$3,504,733	$3,504,733
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430	$3,761,430
Special Prgs for Aging-Discretionary Projs CFDA93.048	$18,522	$18,522	$18,522	$18,522
Special Prgs for Aging-Nutrition Services CFDA93.045	$13,765,259	$13,765,259	$13,765,259	$13,765,259
TOTAL PUBLIC FUNDS	$115,155,510	$115,155,510	$115,155,510	$115,155,510

200.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($5,914)	($5,914)	($4,396)	($4,396)

200.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($296)	($296)	($296)	($296)

200.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$4,131	$4,131	$4,131	$4,131

200.4 *Reduce funds due to a three day furlough.*

State General Funds	($3,324)	($3,324)	($3,324)	($3,324)

200.5 *Reduce funds due to an additional nine day furlough.*

State General Funds	($11,187)	($11,187)	($11,187)	($11,187)

200.6 *Transfer funds from the Departmental Administration program to accurately reflect Workers' Compensation expenditures.*

State General Funds	$4,607	$4,607	$4,607	$4,607

200.7 *Reduce funds for the Alzheimer's respite services contract.*

State General Funds	($225,000)	$0	$0	$0

200.8 *Reduce funds for the Center for the Visually Impaired contract.*

State General Funds	($177,859)	$0	($177,859)	($147,859)

200.9 *Reduce funds for the Mobile Daycare contract.*

State General Funds	($36,228)	($36,228)	($36,228)	($36,228)

200.10 *Reduce funds for the Haralson County Senior Center contract.*

State General Funds	($15,000)	$0	($15,000)	($7,500)

200.11 *Reduce funds for the Kinship Care Program contract.*

State General Funds	($478,275)	($478,275)	($478,275)	($478,275)

200.12 *Reduce funds for the Senior Legal Hotline contract.*

State General Funds	($259,669)	($259,669)	($259,669)	($259,669)

200.13 *Reduce funds for the Naturally Occurring Retirement Communities contract.*

State General Funds	($70,000)	($70,000)	($70,000)	($70,000)

200.14 *Reduce funds for the Navigator Training contract.*

State General Funds	($70,000)	($70,000)	($70,000)	($70,000)

200.15 *Reduce funds for non-Medicaid Home and Community based respite services contracts.*

State General Funds	($1,376,718)	($1,376,718)	($1,376,718)	($1,376,718)

200.16 *Reduce funds for the Senior Connections in DeKalb County contract.*

State General Funds	($20,000)	$0	($20,000)	($10,000)

200.17 *Reduce funds for one vacant position.*

State General Funds	($35,500)	($35,500)	($35,500)	($35,500)

	Governor	House	Senate	CC
200.18 *Reduce funds for administration of the Money Follows the Person (MFP) demonstration project.*				
State General Funds	($52,171)	($52,171)	($52,171)	($52,171)
200.96 *Reclassify federal funds as funds provided in the American Recovery and Reinvestment Act of 2009.*				
Medical Assistance Program CFDA93.778	($11,411,119)	($11,411,119)	($11,411,119)	($11,411,119)
Medical Assistance Program-ARRA CFDA93.778	$11,411,119	$11,411,119	$11,411,119	$11,411,119
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

200.100 Elder Community Living Services — Appropriation (HB 947)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$59,480,664	$59,918,523	$59,707,182	$59,754,682
State General Funds	$54,406,787	$54,844,646	$54,633,305	$54,680,805
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$52,846,443	$52,846,443	$52,846,443	$52,846,443
Aging Supportive Services & Senior Centers CFDA93.044	$6,620,121	$6,620,121	$6,620,121	$6,620,121
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259	$13,765,259
Medical Assistance Program-ARRA CFDA93.778	$11,411,119	$11,411,119	$11,411,119	$11,411,119
National Family Caregiver Support CFDA93.052	$3,504,733	$3,504,733	$3,504,733	$3,504,733
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430	$3,761,430
Special Prgs for Aging-Discretionary Projs CFDA93.048	$18,522	$18,522	$18,522	$18,522
Special Prgs for Aging-Nutrition Services CFDA93.045	$13,765,259	$13,765,259	$13,765,259	$13,765,259
TOTAL PUBLIC FUNDS	$112,327,107	$112,764,966	$112,553,625	$112,601,125

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$1,937,813	$1,937,813	$1,937,813	$1,937,813
State General Funds	$819,884	$819,884	$819,884	$819,884
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$6,911,268	$6,911,268	$6,911,268	$6,911,268
Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000	$1,045,000
CMS Research, Demonstrations & Evaluations CFDA93.779	$704,058	$704,058	$704,058	$704,058
Nutrition Services Incentive Program CFDA93.053	$2,360,173	$2,360,173	$2,360,173	$2,360,173
Senior Community Service Employment Program CFDA17.235	$2,130,670	$2,130,670	$2,130,670	$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	$180,000	$180,000	$180,000	$180,000
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	$491,367	$491,367	$491,367	$491,367
TOTAL PUBLIC FUNDS	$8,849,081	$8,849,081	$8,849,081	$8,849,081

201.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($4,337)	($4,337)	($3,224)	($3,224)
201.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($216)	($216)	($216)	($216)
201.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$1,059	$1,059	$1,059	$1,059
201.4 *Reduce funds due to a three day furlough.*				
State General Funds	($2,437)	($2,437)	($2,437)	($2,437)
201.5 *Reduce funds due to an additional nine day furlough.*				
State General Funds	($10,116)	($10,116)	($10,116)	($10,116)
201.6 *Transfer funds from the Departmental Administration program to accurately reflect Workers' Compensation expenditures.*				
State General Funds	$3,378	$3,378	$3,378	$3,378
201.7 *Eliminate funds for Naturally Occurring Retirement Communities.*				
State General Funds	($75,000)	($75,000)	($75,000)	($75,000)
201.8 *Reduce funds for one vacant position.*				
State General Funds	($75,000)	($75,000)	($75,000)	($75,000)

201.100 Elder Support Services — Appropriation (HB 947)

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$1,775,144	$1,775,144	$1,776,257	$1,776,257
State General Funds	$657,215	$657,215	$658,328	$658,328
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$6,911,268	$6,911,268	$6,911,268	$6,911,268

	Governor	House	Senate	CC
Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000	$1,045,000
CMS Research, Demonstrations & Evaluations CFDA93.779	$704,058	$704,058	$704,058	$704,058
Nutrition Services Incentive Program CFDA93.053	$2,360,173	$2,360,173	$2,360,173	$2,360,173
Senior Community Service Employment Program CFDA17.235	$2,130,670	$2,130,670	$2,130,670	$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	$180,000	$180,000	$180,000	$180,000
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	$491,367	$491,367	$491,367	$491,367
TOTAL PUBLIC FUNDS	$8,686,412	$8,686,412	$8,687,525	$8,687,525

Eligibility Determination — Continuation Budget

The purpose of this appropriation is to promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.

TOTAL STATE FUNDS	$56,622,168	$56,622,168	$56,622,168	$56,622,168
State General Funds	$56,622,168	$56,622,168	$56,622,168	$56,622,168
TOTAL FEDERAL FUNDS	$65,294,912	$65,294,912	$65,294,912	$65,294,912
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000	$900,000
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$55,672,662	$55,672,662	$55,672,662	$55,672,662
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$4,993,663	$4,993,663	$4,993,663	$4,993,663
Temporary Assistance for Needy Families	$500,000	$500,000	$500,000	$500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$500,000	$500,000	$500,000	$500,000
TOTAL AGENCY FUNDS	$4,187,397	$4,187,397	$4,187,397	$4,187,397
Intergovernmental Transfers	$4,187,397	$4,187,397	$4,187,397	$4,187,397
Right from the Start Medicaid from ICTF	$4,187,397	$4,187,397	$4,187,397	$4,187,397
TOTAL PUBLIC FUNDS	$126,104,477	$126,104,477	$126,104,477	$126,104,477

202.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($777,947)	($777,947)	($578,280)	($578,280)

202.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($38,908)	($38,908)	($38,908)	($38,908)

202.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,539,571	$1,539,571	$1,539,571	$1,539,571

202.4 *Reduce funds due to a three day furlough.*

State General Funds	($437,163)	($437,163)	($437,163)	($437,163)

202.5 *Reduce funds due to an additional nine day furlough.*

State General Funds	($1,381,077)	($1,381,077)	($1,381,077)	($1,381,077)

202.6 *Reduce funds for eligibility service workers effective January 1, 2010.*

State General Funds	($415,765)	($415,765)	($415,765)	($415,765)

202.100 Eligibility Determination — Appropriation (HB 947)

The purpose of this appropriation is to promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.

TOTAL STATE FUNDS	$55,110,879	$55,110,879	$55,310,546	$55,310,546
State General Funds	$55,110,879	$55,110,879	$55,310,546	$55,310,546
TOTAL FEDERAL FUNDS	$65,294,912	$65,294,912	$65,294,912	$65,294,912
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000	$900,000
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$55,672,662	$55,672,662	$55,672,662	$55,672,662
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$4,993,663	$4,993,663	$4,993,663	$4,993,663
Temporary Assistance for Needy Families	$500,000	$500,000	$500,000	$500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$500,000	$500,000	$500,000	$500,000
TOTAL AGENCY FUNDS	$4,187,397	$4,187,397	$4,187,397	$4,187,397
Intergovernmental Transfers	$4,187,397	$4,187,397	$4,187,397	$4,187,397
Right from the Start Medicaid from ICTF	$4,187,397	$4,187,397	$4,187,397	$4,187,397
TOTAL PUBLIC FUNDS	$124,593,188	$124,593,188	$124,792,855	$124,792,855

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180	$24,281,180

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904	$804,904
Housing Energy Assistance Teams (HEAT, Inc.)	$755,000	$755,000	$755,000	$755,000
Contributions, Donations, and Forfeitures Not Itemized	$49,904	$49,904	$49,904	$49,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548	$3,579,548
Universal Service Fund from PSC	$3,579,548	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632	$28,665,632

203.100 Energy Assistance — Appropriation (HB 947)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180	$24,281,180
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904	$804,904
Housing Energy Assistance Teams (HEAT, Inc.)	$755,000	$755,000	$755,000	$755,000
Contributions, Donations, and Forfeitures Not Itemized	$49,904	$49,904	$49,904	$49,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548	$3,579,548
Universal Service Fund from PSC	$3,579,548	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632	$28,665,632

Family Violence Services — Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$5,001,950	$5,001,950	$5,001,950	$5,001,950
State General Funds	$5,001,950	$5,001,950	$5,001,950	$5,001,950
TOTAL FEDERAL FUNDS	$7,848,758	$7,848,758	$7,848,758	$7,848,758
Family Violence Prev.-Battered Women's Shelters CFDA93.671	$2,083,044	$2,083,044	$2,083,044	$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$5,565,244	$5,565,244	$5,565,244	$5,565,244
Temporary Assistance for Needy Families Grant CFDA93.558	$5,565,244	$5,565,244	$5,565,244	$5,565,244
TOTAL PUBLIC FUNDS	$12,850,708	$12,850,708	$12,850,708	$12,850,708

204.1 *Reduce funds for contracts. (S and CC:Utilize TANF funds to replace state funds for state-certified domestic violence and sexual assault programs)*

State General Funds	($518,779)	($518,779)	($518,779)	($518,779)
Temporary Assistance for Needy Families Grant CFDA93.558			$300,000	$300,000
TOTAL PUBLIC FUNDS			($218,779)	($218,779)

204.100 Family Violence Services — Appropriation (HB 947)

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$4,483,171	$4,483,171	$4,483,171	$4,483,171
State General Funds	$4,483,171	$4,483,171	$4,483,171	$4,483,171
TOTAL FEDERAL FUNDS	$7,848,758	$7,848,758	$8,148,758	$8,148,758
Family Violence Prev.-Battered Women's Shelters CFDA93.671	$2,083,044	$2,083,044	$2,083,044	$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$5,565,244	$5,565,244	$5,865,244	$5,865,244
Temporary Assistance for Needy Families Grant CFDA93.558	$5,565,244	$5,565,244	$5,865,244	$5,865,244
TOTAL PUBLIC FUNDS	$12,331,929	$12,331,929	$12,631,929	$12,631,929

Federal Unobligated Balances — Continuation Budget

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$12,147,452	$12,147,452	$12,147,452	$12,147,452
TANF Unobligated Balance per 42 USC 604	$12,147,452	$12,147,452	$12,147,452	$12,147,452
TOTAL PUBLIC FUNDS	$12,147,452	$12,147,452	$12,147,452	$12,147,452

205.1 *Reduce funds to reflect anticipated revenues and expenditures.*

TANF Unobligated Balance per 42 USC 604			($5,658,006)	($5,858,006)

205.100 Federal Unobligated Balances — Appropriation (HB 947)

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL FEDERAL FUNDS	$12,147,452	$12,147,452	$6,489,446	$6,289,446
TANF Unobligated Balance per 42 USC 604	$12,147,452	$12,147,452	$6,489,446	$6,289,446
TOTAL PUBLIC FUNDS	$12,147,452	$12,147,452	$6,489,446	$6,289,446

Food Stamp Eligibility and Benefits — Continuation Budget

The purpose of this appropriation is to promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.

TOTAL STATE FUNDS	$37,193,255	$37,193,255	$37,193,255	$37,193,255
State General Funds	$37,193,255	$37,193,255	$37,193,255	$37,193,255
TOTAL FEDERAL FUNDS	$54,999,790	$54,999,790	$54,999,790	$54,999,790
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	$1,830,004	$1,830,004	$1,830,004	$1,830,004
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$53,169,786	$53,169,786	$53,169,786	$53,169,786
TOTAL AGENCY FUNDS	$12,409	$12,409	$12,409	$12,409
Sales and Services	$12,409	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$92,205,454	$92,205,454	$92,205,454	$92,205,454

206.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($698,693)	($698,693)	($519,367)	($519,367)

206.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($34,944)	($34,944)	($34,944)	($34,944)

206.3 *Reduce funds due to a three day furlough.*

State General Funds	($392,627)	($392,627)	($392,627)	($392,627)

206.4 *Reduce funds due to an additional nine day furlough.*

State General Funds	($1,381,077)	($1,381,077)	($1,381,077)	($1,381,077)

206.5 *Reduce funds for eligibility service workers effective January 1, 2010.*

State General Funds	($322,585)	($322,585)	($322,585)	($322,585)

206.100 Food Stamp Eligibility and Benefits — Appropriation (HB 947)

The purpose of this appropriation is to promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.

TOTAL STATE FUNDS	$34,363,329	$34,363,329	$34,542,655	$34,542,655
State General Funds	$34,363,329	$34,363,329	$34,542,655	$34,542,655
TOTAL FEDERAL FUNDS	$54,999,790	$54,999,790	$54,999,790	$54,999,790
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	$1,830,004	$1,830,004	$1,830,004	$1,830,004
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$53,169,786	$53,169,786	$53,169,786	$53,169,786
TOTAL AGENCY FUNDS	$12,409	$12,409	$12,409	$12,409
Sales and Services	$12,409	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$89,375,528	$89,375,528	$89,554,854	$89,554,854

Out of Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$65,834,813	$65,834,813	$65,834,813	$65,834,813
State General Funds	$65,834,813	$65,834,813	$65,834,813	$65,834,813
TOTAL FEDERAL FUNDS	$175,563,172	$175,563,172	$175,563,172	$175,563,172
Adoption Assistance CFDA93.659	$56,305	$56,305	$56,305	$56,305
Child Welfare Services - State Grants Title IV-B CFDA93.645	$1,486,000	$1,486,000	$1,486,000	$1,486,000
Foster Care Title IV-E CFDA93.658	$45,010,871	$45,010,871	$45,010,871	$45,010,871
Promoting Safe and Stable Families CFDA93.556	$10,804,695	$10,804,695	$10,804,695	$10,804,695
Temporary Assistance for Needy Families	$118,205,301	$118,205,301	$118,205,301	$118,205,301
Temporary Assistance for Needy Families Grant CFDA93.558	$118,205,301	$118,205,301	$118,205,301	$118,205,301
TOTAL PUBLIC FUNDS	$241,397,985	$241,397,985	$241,397,985	$241,397,985

207.96 *Reclassify federal funds as funds provided in the American Recovery and Reinvestment Act of 2009.*

Foster Care Title IV-E CFDA93.658	($4,037,474)	($4,037,474)	($4,037,474)	($4,037,474)
Foster Care Title IV-E-ARRA CFDA93.658	$4,037,474	$4,037,474	$4,037,474	$4,037,474
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

207.100 Out of Home Care — Appropriation (HB 947)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$65,834,813	$65,834,813	$65,834,813	$65,834,813
State General Funds	$65,834,813	$65,834,813	$65,834,813	$65,834,813
TOTAL FEDERAL FUNDS	$175,563,172	$175,563,172	$175,563,172	$175,563,172
Adoption Assistance CFDA93.659	$56,305	$56,305	$56,305	$56,305
Child Welfare Services - State Grants Title IV-B CFDA93.645	$1,486,000	$1,486,000	$1,486,000	$1,486,000
Foster Care Title IV-E CFDA93.658	$40,973,397	$40,973,397	$40,973,397	$40,973,397

	Governor	House	Senate	CC
Foster Care Title IV-E-ARRA CFDA93.658	$4,037,474	$4,037,474	$4,037,474	$4,037,474
Promoting Safe and Stable Families CFDA93.556	$10,804,695	$10,804,695	$10,804,695	$10,804,695
Temporary Assistance for Needy Families	$118,205,301	$118,205,301	$118,205,301	$118,205,301
Temporary Assistance for Needy Families Grant CFDA93.558	$118,205,301	$118,205,301	$118,205,301	$118,205,301
TOTAL PUBLIC FUNDS	$241,397,985	$241,397,985	$241,397,985	$241,397,985

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$520,000	$520,000	$520,000	$520,000
Refugee & Entrant Assist. Programs CFDA93.566	$3,184,006	$3,184,006	$3,184,006	$3,184,006
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	$1,045,000	$1,045,000	$1,045,000	$1,045,000
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006

208.100 Refugee Assistance — Appropriation (HB 947)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$520,000	$520,000	$520,000	$520,000
Refugee & Entrant Assist. Programs CFDA93.566	$3,184,006	$3,184,006	$3,184,006	$3,184,006
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	$1,045,000	$1,045,000	$1,045,000	$1,045,000
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$56,649,000	$56,649,000	$56,649,000	$56,649,000
Temporary Assistance for Needy Families	$31,447,916	$31,447,916	$31,447,916	$31,447,916
Temporary Assistance for Needy Families Grant CFDA93.558	$31,447,916	$31,447,916	$31,447,916	$31,447,916
TANF Unobligated Balance per 42 USC 604	$25,201,084	$25,201,084	$25,201,084	$25,201,084
TOTAL PUBLIC FUNDS	$56,749,000	$56,749,000	$56,749,000	$56,749,000

209.1 *Reduce funds to reflect actual revenues and replace with reserves.*

Temporary Assistance for Needy Families Grant CFDA93.558	($1,740,647)	($1,940,647)
TANF Unobligated Balance per 42 USC 604	$1,740,647	$1,940,647
TOTAL PUBLIC FUNDS	$0	$0

209.100 Support for Needy Families - Basic Assistance — Appropriation (HB 947)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$56,649,000	$56,649,000	$56,649,000	$56,649,000
Temporary Assistance for Needy Families	$31,447,916	$31,447,916	$29,707,269	$29,507,269
Temporary Assistance for Needy Families Grant CFDA93.558	$31,447,916	$31,447,916	$29,707,269	$29,507,269
TANF Unobligated Balance per 42 USC 604	$25,201,084	$25,201,084	$26,941,731	$27,141,731
TOTAL PUBLIC FUNDS	$56,749,000	$56,749,000	$56,749,000	$56,749,000

Support for Needy Families - Family Assistance — Continuation Budget

The purpose of this appropriation is to administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$3,865,357	$3,865,357	$3,865,357	$3,865,357
State General Funds	$3,865,357	$3,865,357	$3,865,357	$3,865,357
TOTAL FEDERAL FUNDS	$49,454,536	$49,454,536	$49,454,536	$49,454,536
Community Services Block Grant CFDA93.569	$17,185,183	$17,185,183	$17,185,183	$17,185,183
Emergency Food Assistance Program (Food) CFDA10.569	$1,100,000	$1,100,000	$1,100,000	$1,100,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$1,643,225	$1,643,225	$1,643,225	$1,643,225
Temporary Assistance for Needy Families	$29,526,128	$29,526,128	$29,526,128	$29,526,128
Temporary Assistance for Needy Families Grant CFDA93.558	$29,526,128	$29,526,128	$29,526,128	$29,526,128
TOTAL PUBLIC FUNDS	$53,319,893	$53,319,893	$53,319,893	$53,319,893

210.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and*

	Governor	House	Senate	CC
CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	($7,886)	($7,886)	($5,862)	($5,862)
210.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($394)	($394)	($394)	($394)
210.3 *Reduce funds due to a three day furlough.*				
State General Funds	($4,431)	($4,431)	($4,431)	($4,431)
210.4 *Reduce funds for training contracts.*				
State General Funds	($425,000)	($425,000)	($425,000)	($425,000)
210.5 *Transfer funds to the Child Care Licensing program to maintain compliance in monitoring licensed residential facilities.*				
Temporary Assistance for Needy Families Grant CFDA93.558		($292,711)	($292,711)	($292,711)

210.100 Support for Needy Families - Family Assistance Appropriation (HB 947)

The purpose of this appropriation is to administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$3,427,646	$3,427,646	$3,429,670	$3,429,670
State General Funds	$3,427,646	$3,427,646	$3,429,670	$3,429,670
TOTAL FEDERAL FUNDS	$49,454,536	$49,161,825	$49,161,825	$49,161,825
Community Services Block Grant CFDA93.569	$17,185,183	$17,185,183	$17,185,183	$17,185,183
Emergency Food Assistance Program (Food) CFDA10.569	$1,100,000	$1,100,000	$1,100,000	$1,100,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$1,643,225	$1,643,225	$1,643,225	$1,643,225
Temporary Assistance for Needy Families	$29,526,128	$29,233,417	$29,233,417	$29,233,417
Temporary Assistance for Needy Families Grant CFDA93.558	$29,526,128	$29,233,417	$29,233,417	$29,233,417
TOTAL PUBLIC FUNDS	$52,882,182	$52,589,471	$52,591,495	$52,591,495

Support for Needy Families - Work Assistance Continuation Budget

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$7,695,000	$7,695,000	$7,695,000	$7,695,000
State General Funds	$7,695,000	$7,695,000	$7,695,000	$7,695,000
TOTAL FEDERAL FUNDS	$20,221,606	$20,221,606	$20,221,606	$20,221,606
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$2,396,595	$2,396,595	$2,396,595	$2,396,595
Temporary Assistance for Needy Families	$17,825,011	$17,825,011	$17,825,011	$17,825,011
Temporary Assistance for Needy Families Grant CFDA93.558	$17,825,011	$17,825,011	$17,825,011	$17,825,011
TOTAL PUBLIC FUNDS	$27,916,606	$27,916,606	$27,916,606	$27,916,606
211.1 *Replace funds for Work Employment Services.*				
State General Funds	($3,073,742)	($3,073,742)	($3,073,742)	($3,073,742)
Temporary Assistance for Needy Families Grant CFDA93.558	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	($3,073,742)	($3,073,742)	($3,073,742)	($3,073,742)
211.2 *Replace funds for Supplemental Security Income (SSI) Advocacy Services.*				
State General Funds	($1,043,600)	($1,043,600)	($1,043,600)	($1,043,600)
Temporary Assistance for Needy Families Grant CFDA93.558	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	($1,043,600)	($1,043,600)	($1,043,600)	($1,043,600)
211.3 *Increase funds for a Wheels-to-Work program for short-term, non-recurrent benefits for TANF eligible adults, with the 20% match provided through discounts from mechanics and service providers, as well as private donations.*				
ARRA-Emergency Contingency Fund for TANF CFDA93.714				$2,000,000
211.4 *Increase funds for summer activities fees for TANF eligible youth in coordination with the federal summer nutrition program distribution sites.*				
ARRA-Emergency Contingency Fund for TANF CFDA93.714				$4,000,000
211.5 *Increase funds to food banks to cover 80% of the increased expenditures in Federal Fiscal Year 2009 and 2010 to TANF eligible families.*				
ARRA-Emergency Contingency Fund for TANF CFDA93.714				$2,000,000
211.6 *Increase funds to provide emergency short-term, non-recurrent benefits to Temporary Assistance for Needy Families (TANF) eligible individuals and families seeking assistance from all applicable family violence programs. Such benefits may be used to provide supportive services to victims of domestic violence including but not limited to housing, rental, and utility assistance, as well as a per diem for shelter residents and for non-residential services for other victims. The Department shall determine the per diem based upon the cost of providing such services at each family violence program.*				
ARRA-Emergency Contingency Fund for TANF CFDA93.714				$1,600,000

211.7 *Increase funds for CHRIS Kids to provide four months of housing at the Summit Trail site with the match requirement met with other non-recurrent, short-term benefits provided by the organization.*

ARRA-Emergency Contingency Fund for TANF CFDA93.714	$164,960

211.8 *Reflect funds to provide subsidized employment opportunities and other short-term, non-recurrent benefits.*

ARRA-Emergency Contingency Fund for TANF CFDA93.714	$155,606,040

211.99 *CC: The purpose of this appropriation is to assist needy Georgian families to achieve self sufficiency by obtaining and keeping employment, to comply with Georgia's state plan for the federal Temporary Assistance for Needy Families (TANF) program, and to provide short-term, non-recurrent benefits and subsidized work opportunities through the TANF Emergency Contingency Fund program.*

State General Funds	$0

211.100 Support for Needy Families - Work Assistance — Appropriation (HB 947)

The purpose of this appropriation is to assist needy Georgian families to achieve self sufficiency by obtaining and keeping employment, to comply with Georgia's state plan for the federal Temporary Assistance for Needy Families (TANF) program, and to provide short-term, non-recurrent benefits and subsidized work opportunities through the TANF Emergency Contingency Fund program.

TOTAL STATE FUNDS	$3,577,658	$3,577,658	$3,577,658	$3,577,658
State General Funds	$3,577,658	$3,577,658	$3,577,658	$3,577,658
TOTAL FEDERAL FUNDS	$20,221,606	$20,221,606	$20,221,606	$185,592,606
ARRA-Emergency Contingency Fund for TANF CFDA93.714				$165,371,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$2,396,595	$2,396,595	$2,396,595	$2,396,595
Temporary Assistance for Needy Families	$17,825,011	$17,825,011	$17,825,011	$17,825,011
Temporary Assistance for Needy Families Grant CFDA93.558	$17,825,011	$17,825,011	$17,825,011	$17,825,011
TOTAL PUBLIC FUNDS	$23,799,264	$23,799,264	$23,799,264	$189,170,264

Council on Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$208,220	$208,220	$208,220	$208,220
State General Funds	$208,220	$208,220	$208,220	$208,220
TOTAL PUBLIC FUNDS	$208,220	$208,220	$208,220	$208,220

212.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($2,402)	($2,402)	($2,402)	($2,402)

212.2 *Reduce funds due to a six day furlough.*

State General Funds	($2,716)	($2,716)	($2,716)	($2,716)

212.3 *Reduce funds due to an additional six day furlough.*

State General Funds	($2,716)	($2,716)	($2,716)	($2,716)

212.4 *Reduce funds for personnel.*

State General Funds	($10,507)	($10,507)	($10,507)	($10,507)

212.5 *Reduce funds for Georgia for a Lifetime.*

State General Funds	($4,264)	($4,264)	($4,264)	($4,264)

212.100 Council on Aging — Appropriation (HB 947)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$185,615	$185,615	$185,615	$185,615
State General Funds	$185,615	$185,615	$185,615	$185,615
TOTAL PUBLIC FUNDS	$185,615	$185,615	$185,615	$185,615

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$9,002,243	$9,002,243	$9,002,243	$9,002,243
State General Funds	$9,002,243	$9,002,243	$9,002,243	$9,002,243
TOTAL FEDERAL FUNDS	$2,039,962	$2,039,962	$2,039,962	$2,039,962
Medical Assistance Program CFDA93.778	$839,962	$839,962	$839,962	$839,962
Temporary Assistance for Needy Families	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$11,042,205	$11,042,205	$11,042,205	$11,042,205

213.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($727)	($727)	($727)	($727)
213.2 *Reduce funds due to a six day furlough.*				
State General Funds	($1,100)	($1,100)	($1,100)	($1,100)
213.3 *Reduce funds for personnel.*				
State General Funds	($78,338)	($78,338)	($78,338)	($78,338)
213.4 *Reduce funds for county collaborative and technical assistance contracts.*				
State General Funds	($895,209)	($895,209)	($895,209)	($895,209)
Medical Assistance Program CFDA93.778	($98,259)	($98,259)	($98,259)	($98,259)
TOTAL PUBLIC FUNDS	($993,468)	($993,468)	($993,468)	($993,468)

213.100 Family Connection — Appropriation (HB 947)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,026,869	$8,026,869	$8,026,869	$8,026,869
State General Funds	$8,026,869	$8,026,869	$8,026,869	$8,026,869
TOTAL FEDERAL FUNDS	$1,941,703	$1,941,703	$1,941,703	$1,941,703
Medical Assistance Program CFDA93.778	$741,703	$741,703	$741,703	$741,703
Temporary Assistance for Needy Families	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$9,968,572	$9,968,572	$9,968,572	$9,968,572

Federal Fund Transfers to Other Agencies — Continuation Budget

TOTAL STATE FUNDS	$0
State General Funds	$0

608.1 *Reflect federal funds received by the Department of Human Services to be transferred to other state agencies.*	
Child Care & Development Block Grant CFDA93.575	$36,330,706
Social Services Block Grant CFDA93.667	$37,901,729
Temporary Assistance for Needy Families Grant CFDA93.558	$39,566,517
TOTAL PUBLIC FUNDS	$113,798,952
608.99 *CC: The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.*	
State General Funds	$0

608.100 Federal Fund Transfers to Other Agencies — Appropriation (HB 947)

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	$113,798,952
Child Care & Development Block Grant CFDA93.575	$36,330,706
Social Services Block Grant CFDA93.667	$37,901,729
Temporary Assistance for Needy Families	$39,566,517
Temporary Assistance for Needy Families Grant CFDA93.558	$39,566,517
TOTAL PUBLIC FUNDS	$113,798,952

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standards of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standards of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standards of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standards of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standards of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standards of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standards of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standards of need is $713, and the Maximum monthly amount is $470.
For an assistance group of nine, the standards of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standards of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standards of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 31: Labor, Department of

Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$383,839	$383,839	$383,839	$383,839
State General Funds	$383,839	$383,839	$383,839	$383,839
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085	$1,966,085	$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$1,966,085	$1,966,085	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,349,924	$2,349,924	$2,349,924	$2,349,924

233.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($2,050)	($2,050)	($1,521)	($1,521)

233.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$480	$480	$480	$480

233.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($1,464)	($1,464)	($1,464)	($1,464)

233.4 *Reduce funds due to a six day furlough.*

State General Funds	($2,796)	($2,796)	($2,796)	($2,796)

233.5 *Reduce funds for operations.*

State General Funds	($68,488)	($68,488)	($68,488)	($68,488)

233.100 Business Enterprise Program — Appropriation (HB 947)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$309,521	$309,521	$310,050	$310,050
State General Funds	$309,521	$309,521	$310,050	$310,050
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085	$1,966,085	$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$1,966,085	$1,966,085	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,275,606	$2,275,606	$2,276,135	$2,276,135

Commission on Women — Continuation Budget

The purpose of this appropriation is to advance health, education, economic, social and legal status of women in Georgia.

TOTAL STATE FUNDS	$82,860	$82,860	$82,860	$82,860
State General Funds	$82,860	$82,860	$82,860	$82,860
TOTAL PUBLIC FUNDS	$82,860	$82,860	$82,860	$82,860

234.1 *Reduce funds for operations.*

State General Funds	($14,785)	($14,785)	($14,785)	($14,785)

234.100 Commission on Women — Appropriation (HB 947)

The purpose of this appropriation is to advance health, education, economic, social and legal status of women in Georgia.

TOTAL STATE FUNDS	$68,075	$68,075	$68,075	$68,075
State General Funds	$68,075	$68,075	$68,075	$68,075
TOTAL PUBLIC FUNDS	$68,075	$68,075	$68,075	$68,075

Department of Labor Administration — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$2,376,849	$2,376,849	$2,376,849	$2,376,849
State General Funds	$2,376,849	$2,376,849	$2,376,849	$2,376,849
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936	$37,923,936	$37,923,936
Disabled Veterans' Outreach Program CFDA17.801	$250,594	$250,594	$250,594	$250,594
Employment Service CFDA17.207	$5,359,104	$5,359,104	$5,359,104	$5,359,104
Labor Force Statistics CFDA17.002	$161,000	$161,000	$161,000	$161,000
Local Veterans' Employment Representative Prg. CFDA17.804	$234,715	$234,715	$234,715	$234,715
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Social Security Disability Insurance CFDA96.001	$5,000,000	$5,000,000	$5,000,000	$5,000,000
Temporary Labor Certification for Foreign Workers CFDA17.273	$75,000	$75,000	$75,000	$75,000
Unemployment Insurance CFDA17.225	$12,231,879	$12,231,879	$12,231,879	$12,231,879
Workforce Investment Act Adult Program CFDA17.258	$1,976,321	$1,976,321	$1,976,321	$1,976,321
Workforce Investment Act Dislocated Workers CFDA17.260	$2,488,905	$2,488,905	$2,488,905	$2,488,905
Workforce Investment Act Youth Activities CFDA17.259	$2,146,418	$2,146,418	$2,146,418	$2,146,418
TOTAL PUBLIC FUNDS	$40,300,785	$40,300,785	$40,300,785	$40,300,785

	Governor	House	Senate	CC
235.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$2,970	$2,970	$2,970	$2,970
235.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($9,371)	($9,371)	($9,371)	($9,371)
235.3 *Reduce funds due to a six day furlough.*				
State General Funds	($26,866)	($26,866)	($26,866)	($26,866)
235.4 *Reduce funds for operations.*				
State General Funds	($392,936)	($392,936)	($392,936)	($392,936)
235.5 *Reduce funds for contracts.*				
State General Funds	($27,520)	($27,520)	($27,520)	($27,520)
235.90 *Increase funds for unemployment insurance assessments.*				
State General Funds				$3,049

235.100 Department of Labor Administration — Appropriation (HB 947)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,923,126	$1,923,126	$1,923,126	$1,926,175
State General Funds	$1,923,126	$1,923,126	$1,923,126	$1,926,175
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936	$37,923,936	$37,923,936
Disabled Veterans' Outreach Program CFDA17.801	$250,594	$250,594	$250,594	$250,594
Employment Service CFDA17.207	$5,359,104	$5,359,104	$5,359,104	$5,359,104
Labor Force Statistics CFDA17.002	$161,000	$161,000	$161,000	$161,000
Local Veterans' Employment Representative Prg. CFDA17.804	$234,715	$234,715	$234,715	$234,715
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Social Security Disability Insurance CFDA96.001	$5,000,000	$5,000,000	$5,000,000	$5,000,000
Temporary Labor Certification for Foreign Workers CFDA17.273	$75,000	$75,000	$75,000	$75,000
Unemployment Insurance CFDA17.225	$12,231,879	$12,231,879	$12,231,879	$12,231,879
Workforce Investment Act Adult Program CFDA17.258	$1,976,321	$1,976,321	$1,976,321	$1,976,321
Workforce Investment Act Dislocated Workers CFDA17.260	$2,488,905	$2,488,905	$2,488,905	$2,488,905
Workforce Investment Act Youth Activities CFDA17.259	$2,146,418	$2,146,418	$2,146,418	$2,146,418
TOTAL PUBLIC FUNDS	$39,847,062	$39,847,062	$39,847,062	$39,850,111

Disability Adjudication Section — Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820
Social Security Disability Insurance CFDA96.001	$55,598,820	$55,598,820	$55,598,820	$55,598,820
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820

236.100 Disability Adjudication Section — Appropriation (HB 947)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820
Social Security Disability Insurance CFDA96.001	$55,598,820	$55,598,820	$55,598,820	$55,598,820
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820

Division of Rehabilitation Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$2,174,782	$2,174,782	$2,174,782	$2,174,782
State General Funds	$2,174,782	$2,174,782	$2,174,782	$2,174,782
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518	$2,913,518	$2,913,518
Assistive Technology CFDA84.224	$1,430,000	$1,430,000	$1,430,000	$1,430,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$706,650	$706,650	$706,650	$706,650
Social Security Disability Insurance CFDA96.001	$676,868	$676,868	$676,868	$676,868
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$5,088,300	$5,088,300	$5,088,300	$5,088,300

237.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($11,616)	($11,616)	($8,619)	($8,619)

	Governor	House	Senate	CC
237.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$2,717	$2,717	$2,717	$2,717
237.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($8,294)	($8,294)	($8,294)	($8,294)
237.4 *Reduce funds due to a six day furlough.*				
State General Funds	($26,602)	($26,602)	($26,602)	($26,602)
237.5 *Reduce funds for contracts.*				
State General Funds	($288,627)	($288,627)	($288,627)	($288,627)
237.6 *Reduce funds for operations.*				
State General Funds	($110,389)	($110,389)	($110,389)	($110,389)

237.100 Division of Rehabilitation Administration — Appropriation (HB 947)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,731,971	$1,731,971	$1,734,968	$1,734,968
State General Funds	$1,731,971	$1,731,971	$1,734,968	$1,734,968
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518	$2,913,518	$2,913,518
Assistive Technology CFDA84.224	$1,430,000	$1,430,000	$1,430,000	$1,430,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$706,650	$706,650	$706,650	$706,650
Social Security Disability Insurance CFDA96.001	$676,868	$676,868	$676,868	$676,868
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$4,645,489	$4,645,489	$4,648,486	$4,648,486

Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$376,444	$376,444	$376,444	$376,444
State General Funds	$376,444	$376,444	$376,444	$376,444
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888	$11,828,888	$11,828,888
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Agency Funds Prior Year	$729,513	$729,513	$729,513	$729,513
Sales and Services	$11,099,375	$11,099,375	$11,099,375	$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold	$11,099,375	$11,099,375	$11,099,375	$11,099,375
TOTAL PUBLIC FUNDS	$12,205,332	$12,205,332	$12,205,332	$12,205,332

238.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($2,011)	($2,011)	($1,492)	($1,492)
238.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$470	$470	$470	$470
238.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($1,436)	($1,436)	($1,436)	($1,436)
238.4 *Reduce funds due to a six day furlough.*				
State General Funds	($3,036)	($3,036)	($3,036)	($3,036)
238.5 *Reduce funds for operations.*				
State General Funds	($67,170)	($67,170)	($67,170)	($67,170)

238.100 Georgia Industries for the Blind — Appropriation (HB 947)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$303,261	$303,261	$303,780	$303,780
State General Funds	$303,261	$303,261	$303,780	$303,780
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888	$11,828,888	$11,828,888
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Agency Funds Prior Year	$729,513	$729,513	$729,513	$729,513
Sales and Services	$11,099,375	$11,099,375	$11,099,375	$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold	$11,099,375	$11,099,375	$11,099,375	$11,099,375
TOTAL PUBLIC FUNDS	$12,132,149	$12,132,149	$12,132,668	$12,132,668

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$715,720	$715,720	$715,720	$715,720
State General Funds	$715,720	$715,720	$715,720	$715,720

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873	$2,249,873
Labor Force Statistics CFDA17.002	$2,249,873	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,965,593	$2,965,593	$2,965,593	$2,965,593

239.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$894	$894	$894	$894

239.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($2,729)	($2,729)	($2,729)	($2,729)

239.3 *Reduce funds due to a six day furlough.*

State General Funds	($11,704)	($11,704)	($11,704)	($11,704)

239.4 *Reduce funds for operations.*

State General Funds	($127,706)	($127,706)	($127,706)	($127,706)

239.100 Labor Market Information — Appropriation (HB 947)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$574,475	$574,475	$574,475	$574,475
State General Funds	$574,475	$574,475	$574,475	$574,475
TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873	$2,249,873
Labor Force Statistics CFDA17.002	$2,249,873	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,824,348	$2,824,348	$2,824,348	$2,824,348

Roosevelt Warm Springs Institute — Continuation Budget

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$6,708,357	$6,708,357	$6,708,357	$6,708,357
State General Funds	$6,708,357	$6,708,357	$6,708,357	$6,708,357
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289	$6,989,289	$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$6,989,289	$6,989,289	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Sales and Services	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Payments for Medical Services	$17,639,707	$17,639,707	$17,639,707	$17,639,707
Sales and Services Not Itemized	$1,248,580	$1,248,580	$1,248,580	$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800
FF National School Lunch Program CFDA10.555	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$32,590,733	$32,590,733	$32,590,733	$32,590,733

240.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($35,834)	($35,834)	($26,587)	($26,587)

240.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$8,382	$8,382	$8,382	$8,382

240.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($25,583)	($25,583)	($25,583)	($25,583)

240.4 *Reduce funds due to a six day furlough.*

State General Funds	($150,516)	($150,516)	($150,516)	($150,516)

240.5 *Reduce funds for operations.*

State General Funds	($611,931)	($611,931)	($611,931)	($611,931)

240.6 *Reduce funds for contracts.*

State General Funds	($64,717)	($64,717)	($64,717)	($64,717)

240.100 Roosevelt Warm Springs Institute — Appropriation (HB 947)

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$5,828,158	$5,828,158	$5,837,405	$5,837,405
State General Funds	$5,828,158	$5,828,158	$5,837,405	$5,837,405
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289	$6,989,289	$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$6,989,289	$6,989,289	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Sales and Services	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Payments for Medical Services	$17,639,707	$17,639,707	$17,639,707	$17,639,707
Sales and Services Not Itemized	$1,248,580	$1,248,580	$1,248,580	$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800
FF National School Lunch Program CFDA10.555	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$31,710,534	$31,710,534	$31,719,781	$31,719,781

Safety Inspections — Continuation Budget

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$3,087,669	$3,087,669	$3,087,669	$3,087,669
State General Funds	$3,087,669	$3,087,669	$3,087,669	$3,087,669
TOTAL FEDERAL FUNDS	$168,552	$168,552	$168,552	$168,552
Compensation & Working Conditions CFDA17.005	$168,552	$168,552	$168,552	$168,552
TOTAL PUBLIC FUNDS	$3,256,221	$3,256,221	$3,256,221	$3,256,221

241.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($16,493)	($16,493)	($12,237)	($12,237)

241.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,858	$3,858	$3,858	$3,858

241.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($11,775)	($11,775)	($11,775)	($11,775)

241.4 *Reduce funds due to a six day furlough.*

State General Funds	($45,260)	($45,260)	($45,260)	($45,260)

241.5 *Reduce funds for operations.*

State General Funds	($305,333)	($305,333)	($305,333)	($305,333)

241.6 *Reduce funds for contracts.*

State General Funds	($7,238)	($7,238)	($7,238)	($7,238)

241.100 Safety Inspections — Appropriation (HB 947)

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$2,705,428	$2,705,428	$2,709,684	$2,709,684
State General Funds	$2,705,428	$2,705,428	$2,709,684	$2,709,684
TOTAL FEDERAL FUNDS	$168,552	$168,552	$168,552	$168,552
Compensation & Working Conditions CFDA17.005	$168,552	$168,552	$168,552	$168,552
TOTAL PUBLIC FUNDS	$2,873,980	$2,873,980	$2,878,236	$2,878,236

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$7,433,116	$7,433,116	$7,433,116	$7,433,116
State General Funds	$7,433,116	$7,433,116	$7,433,116	$7,433,116
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186	$49,173,186	$49,173,186
Unemployment Insurance CFDA17.225	$49,173,186	$49,173,186	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$56,606,302	$56,606,302	$56,606,302	$56,606,302

242.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($57,080)	($57,080)	($42,351)	($42,351)

242.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$9,287	$9,287	$9,287	$9,287

242.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($28,347)	($28,347)	($28,347)	($28,347)

242.4 *Reduce funds due to a six day furlough.*

State General Funds	($107,296)	($107,296)	($107,296)	($107,296)

242.5 *Reduce funds for 23 vacant positions.*

State General Funds	($1,157,224)	($1,157,224)	($1,157,224)	($1,157,224)

242.100 Unemployment Insurance — Appropriation (HB 947)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$6,092,456	$6,092,456	$6,107,185	$6,107,185
State General Funds	$6,092,456	$6,092,456	$6,107,185	$6,107,185
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186	$49,173,186	$49,173,186
Unemployment Insurance CFDA17.225	$49,173,186	$49,173,186	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$55,265,642	$55,265,642	$55,280,371	$55,280,371

Vocational Rehabilitation Program — Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$16,488,544	$16,488,544	$16,488,544	$16,488,544
State General Funds	$16,488,544	$16,488,544	$16,488,544	$16,488,544
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153	$65,667,153	$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	$910,195	$910,195	$910,195	$910,195
Independent Living-State Grants CFDA84.169	$514,980	$514,980	$514,980	$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$64,241,978	$64,241,978	$64,241,978	$64,241,978
TOTAL AGENCY FUNDS	$806,216	$806,216	$806,216	$806,216
Sales and Services	$806,216	$806,216	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216	$806,216	$806,216
TOTAL PUBLIC FUNDS	$82,961,913	$82,961,913	$82,961,913	$82,961,913

243.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($55,960)	($55,960)	($41,520)	($41,520)

243.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$20,602	$20,602	$20,602	$20,602

243.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($62,880)	($62,880)	($62,880)	($62,880)

243.4 *Reduce funds due to a six day furlough.*

State General Funds	($135,340)	($135,340)	($135,340)	($135,340)

243.5 *Reduce funds for contracts.*

State General Funds	($51,820)	($51,820)	($51,820)	($51,820)

243.100 Vocational Rehabilitation Program — Appropriation (HB 947)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$16,203,146	$16,203,146	$16,217,586	$16,217,586
State General Funds	$16,203,146	$16,203,146	$16,217,586	$16,217,586
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153	$65,667,153	$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	$910,195	$910,195	$910,195	$910,195
Independent Living-State Grants CFDA84.169	$514,980	$514,980	$514,980	$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$64,241,978	$64,241,978	$64,241,978	$64,241,978
TOTAL AGENCY FUNDS	$806,216	$806,216	$806,216	$806,216
Sales and Services	$806,216	$806,216	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216	$806,216	$806,216
TOTAL PUBLIC FUNDS	$82,676,515	$82,676,515	$82,690,955	$82,690,955

Workforce Development — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$7,603,841	$7,603,841	$7,603,841	$7,603,841
State General Funds	$7,603,841	$7,603,841	$7,603,841	$7,603,841
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096	$122,790,096	$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	$2,097,905	$2,097,905	$2,097,905	$2,097,905
Employment Service CFDA17.207	$33,814,075	$33,814,075	$33,814,075	$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	$2,193,011	$2,193,011	$2,193,011	$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	$945,827	$945,827	$945,827	$945,827
Work Opportunity Tax Credit Program CFDA17.271	$498,750	$498,750	$498,750	$498,750
Workforce Investment Act Adult Program CFDA17.258	$24,456,860	$24,456,860	$24,456,860	$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	$33,395,098	$33,395,098	$33,395,098	$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	$25,388,570	$25,388,570	$25,388,570	$25,388,570
TOTAL PUBLIC FUNDS	$130,393,937	$130,393,937	$130,393,937	$130,393,937

	Governor	House	Senate	CC
244.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($72,318)	($72,318)	($53,657)	($53,657)
244.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$9,501	$9,501	$9,501	$9,501
244.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($29,006)	($29,006)	($29,006)	($29,006)
244.4 *Reduce funds due to a six day furlough.*				
State General Funds	($50,200)	($50,200)	($50,200)	($50,200)
244.5 *Reduce funds for 26 vacant positions.*				
State General Funds	($1,157,224)	($1,157,224)	($1,157,224)	($1,157,224)

244.100 Workforce Development — Appropriation (HB 947)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,304,594	$6,304,594	$6,323,255	$6,323,255
State General Funds	$6,304,594	$6,304,594	$6,323,255	$6,323,255
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096	$122,790,096	$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	$2,097,905	$2,097,905	$2,097,905	$2,097,905
Employment Service CFDA17.207	$33,814,075	$33,814,075	$33,814,075	$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	$2,193,011	$2,193,011	$2,193,011	$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	$945,827	$945,827	$945,827	$945,827
Work Opportunity Tax Credit Program CFDA17.271	$498,750	$498,750	$498,750	$498,750
Workforce Investment Act Adult Program CFDA17.258	$24,456,860	$24,456,860	$24,456,860	$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	$33,395,098	$33,395,098	$33,395,098	$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	$25,388,570	$25,388,570	$25,388,570	$25,388,570
TOTAL PUBLIC FUNDS	$129,094,690	$129,094,690	$129,113,351	$129,113,351

Section 48: Veterans Service, Department of

Departmental Administration — Continuation Budget

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,272,379	$1,272,379	$1,272,379	$1,272,379
State General Funds	$1,272,379	$1,272,379	$1,272,379	$1,272,379
TOTAL PUBLIC FUNDS	$1,272,379	$1,272,379	$1,272,379	$1,272,379

373.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($9,857)	($9,857)	($7,354)	($7,354)
373.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($2,558)	($2,558)	($2,558)	($2,558)
373.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$24,221	$24,221	$24,221	$24,221
373.4 *Reduce funds due to a six day furlough.*				
State General Funds	($21,338)	($21,338)	($21,338)	($21,338)
373.5 *Reduce funds due to an additional three day furlough. (S and CC:Reduce funds for operations)*				
State General Funds	($10,669)	($10,669)	($10,669)	($10,669)
373.6 *Reduce funds for personnel.*				
State General Funds	($27,612)	($27,612)	($27,612)	($27,612)
373.90 *Increase funds for unemployment insurance assessments.*				
State General Funds				$623

373.100 Departmental Administration — Appropriation (HB 947)

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,224,566	$1,224,566	$1,227,069	$1,227,692
State General Funds	$1,224,566	$1,224,566	$1,227,069	$1,227,692
TOTAL PUBLIC FUNDS	$1,224,566	$1,224,566	$1,227,069	$1,227,692

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$560,648	$560,648	$560,648	$560,648
State General Funds	$560,648	$560,648	$560,648	$560,648
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700	$35,700
Burial Expenses Allowance for Veterans CFDA64.101	$35,700	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$596,348	$596,348	$596,348	$596,348

374.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($7,367)	($7,367)	($5,496)	($5,496)

374.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($312)	($312)	($312)	($312)

374.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$3,028	$3,028	$3,028	$3,028

374.4 *Reduce funds due to a six day furlough.*

State General Funds	($7,864)	($7,864)	($7,864)	($7,864)

374.5 *Reduce funds due to an additional three day furlough. (S and CC:Reduce funds for operations)*

State General Funds	($3,932)	($3,932)	($3,932)	($3,932)

374.99 *CC: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*
Senate: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.
House: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.
Governor: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

State General Funds	$0	$0	$0	$0

374.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 947)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$544,201	$544,201	$546,072	$546,072
State General Funds	$544,201	$544,201	$546,072	$546,072
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700	$35,700
Burial Expenses Allowance for Veterans CFDA64.101	$35,700	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$579,901	$579,901	$581,772	$581,772

Georgia War Veterans Nursing Home - Augusta — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$6,129,026	$6,129,026	$6,129,026	$6,129,026
State General Funds	$6,129,026	$6,129,026	$6,129,026	$6,129,026
TOTAL FEDERAL FUNDS	$5,821,556	$5,821,556	$5,821,556	$5,821,556
Veterans Information and Assistance CFDA64.115	$2,716,806	$2,716,806	$2,716,806	$2,716,806
Veterans State Nursing Home Care CFDA64.015	$3,104,750	$3,104,750	$3,104,750	$3,104,750
TOTAL PUBLIC FUNDS	$11,950,582	$11,950,582	$11,950,582	$11,950,582

375.1 *Replace funds. (S and CC:Reflect an additional three months of revenue)*

State General Funds	($899,839)	($899,839)	($961,926)	($961,926)
Veterans Information and Assistance CFDA64.115	$899,839	$899,839	$961,926	$961,926
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

375.100 Georgia War Veterans Nursing Home - Augusta — Appropriation (HB 947)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$5,229,187	$5,229,187	$5,167,100	$5,167,100
State General Funds	$5,229,187	$5,229,187	$5,167,100	$5,167,100
TOTAL FEDERAL FUNDS	$6,721,395	$6,721,395	$6,783,482	$6,783,482

	Governor	House	Senate	CC
Veterans Information and Assistance CFDA64.115	$3,616,645	$3,616,645	$3,678,732	$3,678,732
Veterans State Nursing Home Care CFDA64.015	$3,104,750	$3,104,750	$3,104,750	$3,104,750
TOTAL PUBLIC FUNDS	$11,950,582	$11,950,582	$11,950,582	$11,950,582

Georgia War Veterans Nursing Home - Milledgeville — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$9,262,392	$9,262,392	$9,262,392	$9,262,392
State General Funds	$9,262,392	$9,262,392	$9,262,392	$9,262,392
TOTAL FEDERAL FUNDS	$7,982,705	$7,982,705	$7,982,705	$7,982,705
Veterans Information and Assistance CFDA64.115	$757,570	$757,570	$757,570	$757,570
Veterans State Domiciliary Care CFDA64.014	$1,141,300	$1,141,300	$1,141,300	$1,141,300
Veterans State Nursing Home Care CFDA64.015	$6,083,835	$6,083,835	$6,083,835	$6,083,835
TOTAL PUBLIC FUNDS	$17,245,097	$17,245,097	$17,245,097	$17,245,097

376.1 *Replace funds. (S and CC:Reflect an additional three months of revenue)*

State General Funds	($1,502,882)	($1,502,882)	($1,560,944)	($1,560,944)
Veterans Information and Assistance CFDA64.115	$1,502,882	$1,502,882	$1,560,944	$1,560,944
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

376.100 Georgia War Veterans Nursing Home - Milledgeville — Appropriation (HB 947)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$7,759,510	$7,759,510	$7,701,448	$7,701,448
State General Funds	$7,759,510	$7,759,510	$7,701,448	$7,701,448
TOTAL FEDERAL FUNDS	$9,485,587	$9,485,587	$9,543,649	$9,543,649
Veterans Information and Assistance CFDA64.115	$2,260,452	$2,260,452	$2,318,514	$2,318,514
Veterans State Domiciliary Care CFDA64.014	$1,141,300	$1,141,300	$1,141,300	$1,141,300
Veterans State Nursing Home Care CFDA64.015	$6,083,835	$6,083,835	$6,083,835	$6,083,835
TOTAL PUBLIC FUNDS	$17,245,097	$17,245,097	$17,245,097	$17,245,097

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$5,598,433	$5,598,433	$5,598,433	$5,598,433
State General Funds	$5,598,433	$5,598,433	$5,598,433	$5,598,433
TOTAL FEDERAL FUNDS	$4,623,440	$4,623,440	$4,623,440	$4,623,440
Veterans Information and Assistance CFDA64.115	$4,623,440	$4,623,440	$4,623,440	$4,623,440
TOTAL PUBLIC FUNDS	$10,221,873	$10,221,873	$10,221,873	$10,221,873

377.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($82,336)	($82,336)	($61,429)	($61,429)

377.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($3,369)	($3,369)	($3,369)	($3,369)

377.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$23,212	$23,212	$23,212	$23,212

377.4 *Reduce funds due to a six day furlough.*

State General Funds	($83,108)	($83,108)	($83,108)	($83,108)
Veterans Information and Assistance CFDA64.115	($11,380)	($11,380)	($11,380)	($11,380)
TOTAL PUBLIC FUNDS	($94,488)	($94,488)	($94,488)	($94,488)

377.5 *Reduce funds due to an additional three day furlough. (S and CC:Reduce funds for operations)*

State General Funds	($41,554)	($41,554)	($41,554)	($41,554)
Veterans Information and Assistance CFDA64.115	($5,690)	($5,690)	($5,690)	($5,690)
TOTAL PUBLIC FUNDS	($47,244)	($47,244)	($47,244)	($47,244)

377.6 *Reduce funds for personnel.*

State General Funds	($257,692)	($257,692)	($257,692)	($257,692)

377.7 *Reduce funds for operations.*

State General Funds	($83,674)	($83,674)	$0	$0

377.100 Veterans Benefits — Appropriation (HB 947)

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$5,069,912	$5,069,912	$5,174,493	$5,174,493
State General Funds	$5,069,912	$5,069,912	$5,174,493	$5,174,493
TOTAL FEDERAL FUNDS	$4,606,370	$4,606,370	$4,606,370	$4,606,370
Veterans Information and Assistance CFDA64.115	$4,606,370	$4,606,370	$4,606,370	$4,606,370
TOTAL PUBLIC FUNDS	$9,676,282	$9,676,282	$9,780,863	$9,780,863