Section 21: Early Care and Learning, Department of

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$3,944,272	$3,944,272	$3,944,272	$3,944,272
State General Funds	$3,944,272	$3,944,272	$3,944,272	$3,944,272
TOTAL FEDERAL FUNDS	$4,084,417	$4,084,417	$4,084,417	$4,084,417
Child Care & Development Block Grant CFDA93.575	$4,084,417	$4,084,417	$4,084,417	$4,084,417
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000	$55,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000	$5,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$8,083,689	$8,083,689	$8,083,689	$8,083,689

125.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($50,470)	($50,470)	($35,747)	($35,747)

125.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,642	$2,642	$2,642	$2,642

125.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$2,405	$2,405	$2,405	$2,405

125.4 *Reduce funds due to a six day furlough.*

State General Funds	($46,245)	($46,245)	($46,245)	($46,245)
Child Care & Development Block Grant CFDA93.575	($112,271)	($112,271)	($112,271)	($112,271)
TOTAL PUBLIC FUNDS	($158,516)	($158,516)	($158,516)	($158,516)

125.5 *Reduce funds for per diems for the Board of Early Care and Learning.*

State General Funds	($6,000)	($6,000)	($6,000)	($6,000)

125.6 *Replace funds for child care consultants.*

State General Funds	($2,558,329)	($2,558,329)	($2,558,329)	($2,558,329)
Child Care & Development Block Grant CFDA93.575	$2,558,329	$2,558,329	$2,558,329	$2,558,329
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

125.7 *Reclassify existing funds as federal funds transferred from the Department of Human Services.*

Child Care & Development Block Grant CFDA93.575	($6,530,475)
FFID Child Care and Development Block Grant CFDA93.575	$6,530,475
TOTAL PUBLIC FUNDS	$0

125.100 Child Care Services — Appropriation (HB 947)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$1,288,275	$1,288,275	$1,302,998	$1,302,998
State General Funds	$1,288,275	$1,288,275	$1,302,998	$1,302,998
TOTAL FEDERAL FUNDS	$6,530,475	$6,530,475	$6,530,475	
Child Care & Development Block Grant CFDA93.575	$6,530,475	$6,530,475	$6,530,475	
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000	$55,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000	$5,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS				$6,530,475
Federal Funds Indirect				$6,530,475
FFID Child Care and Development Block Grant CFDA93.575				$6,530,475
TOTAL PUBLIC FUNDS	$7,873,750	$7,873,750	$7,888,473	$7,888,473

Nutrition — Continuation Budget

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$112,000,000	$112,000,000	$112,000,000	$112,000,000
Child & Adult Care Food Program CFDA10.558	$4,500,000	$4,500,000	$4,500,000	$4,500,000
National School Lunch Program CFDA10.555	$105,200,000	$105,200,000	$105,200,000	$105,200,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$112,000,000	$112,000,000	$112,000,000	$112,000,000

	Governor	House	Senate	CC
126.1 *Reduce funds due to a six day furlough.*				
State Administrative Expenses for Child Nutrition CFDA10.560	($32,376)	($32,376)	($32,376)	($32,376)

126.100 Nutrition — Appropriation (HB 947)

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$111,967,624	$111,967,624	$111,967,624	$111,967,624
Child & Adult Care Food Program CFDA10.558	$4,500,000	$4,500,000	$4,500,000	$4,500,000
National School Lunch Program CFDA10.555	$105,200,000	$105,200,000	$105,200,000	$105,200,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,267,624	$2,267,624	$2,267,624	$2,267,624
TOTAL PUBLIC FUNDS	$111,967,624	$111,967,624	$111,967,624	$111,967,624

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$349,596,285	$349,596,285	$349,596,285	$349,596,285
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$349,596,285	$349,596,285	$349,596,285	$349,596,285
TOTAL FEDERAL FUNDS	$517,823	$517,823	$517,823	$517,823
Child Care & Development Block Grant CFDA93.575	$150,000	$150,000	$150,000	$150,000
Even Start State Educational Agencies CFDA84.213	$192,823	$192,823	$192,823	$192,823
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$350,114,108	$350,114,108	$350,114,108	$350,114,108

127.1 *Reduce funds due to a six day furlough.*				
Lottery Proceeds	($6,825,706)	($6,825,706)	($6,825,706)	($6,825,706)
Head Start Coordination CFDA93.600	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	($6,825,706)	($6,825,706)	($6,825,706)	($6,825,706)
127.2 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009.*				
Lottery Proceeds			($33,193)	($33,193)
127.3 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009 and from 18.534% to 17.418% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009)*				
Lottery Proceeds			($1,021,427)	($1,021,427)
127.4 *Reclassify existing funds as federal funds transferred from the Department of Human Services.*				
Child Care & Development Block Grant CFDA93.575				($150,000)
FFID Child Care and Development Block Grant CFDA93.575				$150,000
TOTAL PUBLIC FUNDS				$0

127.100 Pre-Kindergarten Program — Appropriation (HB 947)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$342,770,579	$342,770,579	$341,715,959	$341,715,959
Lottery Proceeds	$342,770,579	$342,770,579	$341,715,959	$341,715,959
TOTAL FEDERAL FUNDS	$517,823	$517,823	$517,823	$367,823
Child Care & Development Block Grant CFDA93.575	$150,000	$150,000	$150,000	
Even Start State Educational Agencies CFDA84.213	$192,823	$192,823	$192,823	$192,823
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000	$175,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS				$150,000
Federal Funds Indirect				$150,000
FFID Child Care and Development Block Grant CFDA93.575				$150,000
TOTAL PUBLIC FUNDS	$343,288,402	$343,288,402	$342,233,782	$342,233,782

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$28,000,000	$28,000,000	$28,000,000	$28,000,000
Child Care & Development Block Grant CFDA93.575	$28,000,000	$28,000,000	$28,000,000	$28,000,000
TOTAL PUBLIC FUNDS	$28,000,000	$28,000,000	$28,000,000	$28,000,000

	Governor	House	Senate	CC
128.1 *Reduce funds due to a six day furlough.*				
Child Care & Development Block Grant CFDA93.575	($11,880)	($11,880)	($11,880)	($11,880)
128.2 *Reclassify existing funds as federal funds transferred from the Department of Human Services.*				
Child Care & Development Block Grant CFDA93.575				($27,988,120)
FFID Child Care and Development Block Grant CFDA93.575				$27,988,120
TOTAL PUBLIC FUNDS				$0

128.100 Quality Initiatives — Appropriation (HB 947)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$27,988,120	$27,988,120	$27,988,120	
Child Care & Development Block Grant CFDA93.575	$27,988,120	$27,988,120	$27,988,120	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS				$27,988,120
Federal Funds Indirect				$27,988,120
FFID Child Care and Development Block Grant CFDA93.575				$27,988,120
TOTAL PUBLIC FUNDS	$27,988,120	$27,988,120	$27,988,120	$27,988,120

Section 23: Education, Department of

Academic Coach Program — Continuation Budget

The purpose of this appropriation is to provide mentors to work with teachers of identified schools in need of improvement in the areas of science and math.

TOTAL STATE FUNDS	$2,621,358	$2,621,358	$2,621,358	$2,621,358
State General Funds	$2,621,358	$2,621,358	$2,621,358	$2,621,358
TOTAL PUBLIC FUNDS	$2,621,358	$2,621,358	$2,621,358	$2,621,358

141.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($27,835)	($27,835)	($26,057)	($26,057)
141.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($111)	($111)	($111)	($111)
141.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$300	$300	$300	$300
141.4 *Reduce funds due to a six day furlough.*				
State General Funds	($157,456)	($157,456)	($157,456)	($157,456)
141.5 *Reduce funds for vacant positions and operations.*				
State General Funds	($346,513)	($346,513)	($346,513)	($346,513)

141.100 Academic Coach Program — Appropriation (HB 947)

The purpose of this appropriation is to provide mentors to work with teachers of identified schools in need of improvement in the areas of science and math.

TOTAL STATE FUNDS	$2,089,743	$2,089,743	$2,091,521	$2,091,521
State General Funds	$2,089,743	$2,089,743	$2,091,521	$2,091,521
TOTAL PUBLIC FUNDS	$2,089,743	$2,089,743	$2,091,521	$2,091,521

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,757,124	$8,757,124	$8,757,124	$8,757,124
State General Funds	$8,757,124	$8,757,124	$8,757,124	$8,757,124
TOTAL FEDERAL FUNDS	$126,577	$126,577	$126,577	$126,577
Vocational Education Basic Grants CFDA84.048	$126,577	$126,577	$126,577	$126,577
TOTAL AGENCY FUNDS	$3,540,002	$3,540,002	$3,540,002	$3,540,002
Intergovernmental Transfers	$3,540,002	$3,540,002	$3,540,002	$3,540,002
Bond Proceeds from prior year	$3,540,002	$3,540,002	$3,540,002	$3,540,002
TOTAL PUBLIC FUNDS	$12,423,703	$12,423,703	$12,423,703	$12,423,703

142.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009 and from 18.534% to 17.418% from April to June 2010. (S and*

	Governor	House	Senate	CC
CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009)				
State General Funds	($85,827)	$0	($80,346)	$0
142.2 *Reduce funds for operations. (H:Reduce funds by 4%)*				
State General Funds	($495,609)	($350,284)	($495,609)	($495,609)
142.3 *Reduce funds to reflect projected expenditures.*				
Vocational Education Basic Grants CFDA84.048	($2,259)	($2,259)	($2,259)	($2,259)
Bond Proceeds from prior year	($450,002)	($450,002)	($450,002)	($450,002)
TOTAL PUBLIC FUNDS	($452,261)	($452,261)	($452,261)	($452,261)
142.4 *Reduce funds due to a six day furlough.*				
State General Funds		($174,808)	($174,808)	($174,808)

142.100 Agricultural Education — Appropriation (HB 947)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,175,688	$8,232,032	$8,006,361	$8,086,707
State General Funds	$8,175,688	$8,232,032	$8,006,361	$8,086,707
TOTAL FEDERAL FUNDS	$124,318	$124,318	$124,318	$124,318
Vocational Education Basic Grants CFDA84.048	$124,318	$124,318	$124,318	$124,318
TOTAL AGENCY FUNDS	$3,090,000	$3,090,000	$3,090,000	$3,090,000
Intergovernmental Transfers	$3,090,000	$3,090,000	$3,090,000	$3,090,000
Bond Proceeds from prior year	$3,090,000	$3,090,000	$3,090,000	$3,090,000
TOTAL PUBLIC FUNDS	$11,390,006	$11,446,350	$11,220,679	$11,301,025

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$33,558,613	$33,558,613	$33,558,613	$33,558,613
State General Funds	$33,558,613	$33,558,613	$33,558,613	$33,558,613
TOTAL FEDERAL FUNDS	$53,696,847	$53,696,847	$53,696,847	$53,696,847
21 Century Community Learning Centers CFDA84.287	$1,742,004	$1,742,004	$1,742,004	$1,742,004
Charter School CFDA84.282	$562,185	$562,185	$562,185	$562,185
DOE Consolidated Federal Funds Per 20 USC 7821	$9,616,357	$9,616,357	$9,616,357	$9,616,357
Education for Homeless Children & Youth CFDA84.196	$711,103	$711,103	$711,103	$711,103
English Language Acquisition Grants CFDA84.365	$566,765	$566,765	$566,765	$566,765
Even Start State Educational Agencies CFDA84.213	$567,558	$567,558	$567,558	$567,558
Learn & Serve America-School & Community Prgs. CFDA94.004	$760,465	$760,465	$760,465	$760,465
Mathematics & Science Partnerships CFDA84.366	$415,186	$415,186	$415,186	$415,186
Migrant Education State Grant Program CFDA84.011	$4,537,598	$4,537,598	$4,537,598	$4,537,598
National Assessment of Educational Progress CFDA84.902	$237,029	$237,029	$237,029	$237,029
National School Lunch Program CFDA10.555	$6,004,452	$6,004,452	$6,004,452	$6,004,452
Reading First State Grant CFDA84.357	$14,647,926	$14,647,926	$14,647,926	$14,647,926
Safe and Drug-free Schools and Communities CFDA84.186	$174,470	$174,470	$174,470	$174,470
Special Education Grants to States CFDA84.027	$11,416,246	$11,416,246	$11,416,246	$11,416,246
Statewide Data Systems CFDA84.372	$93,486	$93,486	$93,486	$93,486
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$102,378	$102,378	$102,378	$102,378
Vocational Education Basic Grants CFDA84.048	$1,261,290	$1,261,290	$1,261,290	$1,261,290
TOTAL AGENCY FUNDS	$7,832,201	$7,832,201	$7,832,201	$7,832,201
Contributions, Donations, and Forfeitures	$4,323,114	$4,323,114	$4,323,114	$4,323,114
Donations	$4,323,114	$4,323,114	$4,323,114	$4,323,114
Reserved Fund Balances	$3,356,215	$3,356,215	$3,356,215	$3,356,215
Agency Funds Prior Year	$1,414,522	$1,414,522	$1,414,522	$1,414,522
Lottery Prior Year Funds	$1,941,693	$1,941,693	$1,941,693	$1,941,693
Sales and Services	$152,872	$152,872	$152,872	$152,872
Sales and Services Not Itemized	$152,872	$152,872	$152,872	$152,872
TOTAL PUBLIC FUNDS	$95,087,661	$95,087,661	$95,087,661	$95,087,661

143.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($211,408)	($211,408)	($197,906)	($197,906)
143.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($1,108)	($1,108)	($1,108)	($1,108)
143.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$19,102	$19,102	$19,102	$19,102

	Governor	House	Senate	CC
143.4 *Reduce funds due to a six day furlough.*				
State General Funds	($1,569,750)	($1,569,750)	($1,569,750)	($1,569,750)
143.5 *Reduce funds for vacant positions and operations.*				
State General Funds	($2,019,805)	($2,019,805)	($2,019,805)	($2,019,805)
143.6 *Eliminate funds for membership dues for the Education Commission of the States.*				
State General Funds	($120,800)	($120,800)	($120,800)	($120,800)
143.7 *Increase funds to recognize funds received from the American Recovery and Reinvestment Act.*				
Title I Grants to Local Educational Agencies, Recovery Act	$706,059	$706,059	$706,059	$706,059
143.8 *Increase funds to reflect projected expenditures.*				
Charter School CFDA84.282	($359,406)	($359,406)	($359,406)	($359,406)
DOE Consolidated Federal Funds Per 20 USC 7821	($4,525,920)	($4,525,920)	($4,525,920)	($4,525,920)
Education for Homeless Children & Youth CFDA84.196	($1,189)	($1,189)	($1,189)	($1,189)
Emp.Svcs.&Job Training Pilots - Demonst.& Research CFDA17.249	$329,361	$329,361	$329,361	$329,361
English Language Acquisition Grants CFDA84.365	($13,439)	($13,439)	($13,439)	($13,439)
Even Start State Educational Agencies CFDA84.213	$172,302	$172,302	$172,302	$172,302
Grant to Local Educational Agencies CFDA84.010	$1,083,316	$1,083,316	$1,083,316	$1,083,316
Grants for Enhanced Assessment Instruments CFDA84.368	$32	$32	$32	$32
Grants for State Assessments & Related Activities CFDA84.369	$175,451	$175,451	$175,451	$175,451
Improving Teacher Quality State Grant CFDA84.367	$5,548,079	$5,548,079	$5,548,079	$5,548,079
Learn & Serve America-School & Community Prgs. CFDA94.004	($3,087)	($3,087)	($3,087)	($3,087)
Mathematics & Science Partnerships CFDA84.366	$200	$200	$200	$200
Migrant Education State Grant Program CFDA84.011	($726,108)	($726,108)	($726,108)	($726,108)
National Assessment of Educational Progress CFDA84.902	$76,913	$76,913	$76,913	$76,913
National School Lunch Program CFDA10.555	($1,551,501)	($1,551,501)	($1,551,501)	($1,551,501)
Reading First State Grant CFDA84.357	($10,072,887)	($10,072,887)	($10,072,887)	($10,072,887)
Safe and Drug-free Schools and Communities CFDA84.186	$300,800	$300,800	$300,800	$300,800
School Improvement Grants CFDA84.377	$1,934,355	$1,934,355	$1,934,355	$1,934,355
Special Ed-Special Asst. on Technical Data CFDA84.373	$400,000	$400,000	$400,000	$400,000
Special Education - State Personnel Development CFDA84.323	$104,967	$104,967	$104,967	$104,967
Special Education Grants to States CFDA84.027	$14,148,575	$14,148,575	$14,148,575	$14,148,575
State Grants for Innovative Programs CFDA84.298	$99,567	$99,567	$99,567	$99,567
Statewide Data Systems CFDA84.372	$8,918,235	$8,918,235	$8,918,235	$8,918,235
Tech-Prep Education CFDA84.243	$100,000	$100,000	$100,000	$100,000
Vocational Education Basic Grants CFDA84.048	$2,970,144	$2,970,144	$2,970,144	$2,970,144
TOTAL PUBLIC FUNDS	$19,108,760	$19,108,760	$19,108,760	$19,108,760
143.9 *Reduce funds to reflect projected expenditures.*				
Donations	($4,323,114)	($4,323,114)	($4,323,114)	($4,323,114)
Agency Funds Prior Year	($70,070)	($70,070)	($70,070)	($70,070)
Lottery Prior Year Funds	($306,496)	($306,496)	($306,496)	($306,496)
Sales and Services Not Itemized	($152,872)	($152,872)	($152,872)	($152,872)
TOTAL PUBLIC FUNDS	($4,852,552)	($4,852,552)	($4,852,552)	($4,852,552)
143.90 *Increase funds for unemployment insurance assessments.*				
State General Funds				$11,718

143.100 Central Office — Appropriation (HB 947)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$29,654,844	$29,654,844	$29,668,346	$29,680,064
State General Funds	$29,654,844	$29,654,844	$29,668,346	$29,680,064
TOTAL FEDERAL FUNDS	$73,511,666	$73,511,666	$73,511,666	$73,511,666
21 Century Community Learning Centers CFDA84.287	$1,742,004	$1,742,004	$1,742,004	$1,742,004
Charter School CFDA84.282	$202,779	$202,779	$202,779	$202,779
DOE Consolidated Federal Funds Per 20 USC 7821	$5,090,437	$5,090,437	$5,090,437	$5,090,437
Education for Homeless Children & Youth CFDA84.196	$709,914	$709,914	$709,914	$709,914
Emp.Svcs.&Job Training Pilots - Demonst.& Research CFDA17.249	$329,361	$329,361	$329,361	$329,361
English Language Acquisition Grants CFDA84.365	$553,326	$553,326	$553,326	$553,326
Even Start State Educational Agencies CFDA84.213	$739,860	$739,860	$739,860	$739,860
Grant to Local Educational Agencies CFDA84.010	$1,083,316	$1,083,316	$1,083,316	$1,083,316
Grants for Enhanced Assessment Instruments CFDA84.368	$32	$32	$32	$32
Grants for State Assessments & Related Activities CFDA84.369	$175,451	$175,451	$175,451	$175,451
Improving Teacher Quality State Grant CFDA84.367	$5,548,079	$5,548,079	$5,548,079	$5,548,079
Learn & Serve America-School & Community Prgs. CFDA94.004	$757,378	$757,378	$757,378	$757,378
Mathematics & Science Partnerships CFDA84.366	$415,386	$415,386	$415,386	$415,386
Migrant Education State Grant Program CFDA84.011	$3,811,490	$3,811,490	$3,811,490	$3,811,490
National Assessment of Educational Progress CFDA84.902	$313,942	$313,942	$313,942	$313,942
National School Lunch Program CFDA10.555	$4,452,951	$4,452,951	$4,452,951	$4,452,951
Reading First State Grant CFDA84.357	$4,575,039	$4,575,039	$4,575,039	$4,575,039
Safe and Drug-free Schools and Communities CFDA84.186	$475,270	$475,270	$475,270	$475,270
School Improvement Grants CFDA84.377	$1,934,355	$1,934,355	$1,934,355	$1,934,355
Special Ed-Special Asst. on Technical Data CFDA84.373	$400,000	$400,000	$400,000	$400,000
Special Education - State Personnel Development CFDA84.323	$104,967	$104,967	$104,967	$104,967
Special Education Grants to States CFDA84.027	$25,564,821	$25,564,821	$25,564,821	$25,564,821

	Governor	House	Senate	CC
State Grants for Innovative Programs CFDA84.298	$99,567	$99,567	$99,567	$99,567
Statewide Data Systems CFDA84.372	$9,011,721	$9,011,721	$9,011,721	$9,011,721
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$202,378	$202,378	$202,378	$202,378
Title I Grants to Local Educational Agencies, Recovery Act	$706,059	$706,059	$706,059	$706,059
Vocational Education Basic Grants CFDA84.048	$4,231,434	$4,231,434	$4,231,434	$4,231,434
TOTAL AGENCY FUNDS	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Agency Funds Prior Year	$1,344,452	$1,344,452	$1,344,452	$1,344,452
Lottery Prior Year Funds	$1,635,197	$1,635,197	$1,635,197	$1,635,197
TOTAL PUBLIC FUNDS	$106,146,159	$106,146,159	$106,159,661	$106,171,379

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,615,193	$2,615,193	$2,615,193	$2,615,193
State General Funds	$2,615,193	$2,615,193	$2,615,193	$2,615,193
TOTAL FEDERAL FUNDS	$7,365,691	$7,365,691	$7,365,691	$7,365,691
Charter School CFDA84.282	$7,365,691	$7,365,691	$7,365,691	$7,365,691
TOTAL PUBLIC FUNDS	$9,980,884	$9,980,884	$9,980,884	$9,980,884

144.1 *Reduce funds due to a six day furlough.*

State General Funds	($6,140)	($6,140)	($6,140)	($6,140)

144.2 *Reduce funds for Facilities/Operations grants. (H and S:Reduce funds by 4%)*

State General Funds	($182,801)	($83,175)	($83,175)	($83,175)

144.3 *Reduce funds for Implementation grants. (H:Eliminate Implementation grants)(S and CC:Use remaining funds for implementation assistance made available to all new and existing charter systems and other charter school governing boards)*

State General Funds	($109,890)	($125,000)	($109,890)	($109,890)

144.4 *Reduce funds for Planning grants. (H:Reduce funds by 4%)*

State General Funds	($20,220)	($11,408)	($20,220)	($20,220)

144.5 *Increase funds to reflect projected expenditures.*

Charter School CFDA84.282	$5,438,032	$5,438,032	$5,438,032	$5,438,032

144.100 Charter Schools — Appropriation (HB 947)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,296,142	$2,389,470	$2,395,768	$2,395,768
State General Funds	$2,296,142	$2,389,470	$2,395,768	$2,395,768
TOTAL FEDERAL FUNDS	$12,803,723	$12,803,723	$12,803,723	$12,803,723
Charter School CFDA84.282	$12,803,723	$12,803,723	$12,803,723	$12,803,723
TOTAL PUBLIC FUNDS	$15,099,865	$15,193,193	$15,199,491	$15,199,491

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,214,973	$1,214,973	$1,214,973	$1,214,973
State General Funds	$1,214,973	$1,214,973	$1,214,973	$1,214,973
TOTAL PUBLIC FUNDS	$1,214,973	$1,214,973	$1,214,973	$1,214,973

145.1 *Reduce funds for local affiliate organizations. (H:Reduce funds by 4%)*

State General Funds	($97,198)	($48,599)	($97,198)	($97,198)

145.100 Communities in Schools — Appropriation (HB 947)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,117,775	$1,166,374	$1,117,775	$1,117,775
State General Funds	$1,117,775	$1,166,374	$1,117,775	$1,117,775
TOTAL PUBLIC FUNDS	$1,117,775	$1,166,374	$1,117,775	$1,117,775

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,278,447	$1,278,447	$1,278,447	$1,278,447
State General Funds	$1,278,447	$1,278,447	$1,278,447	$1,278,447
TOTAL PUBLIC FUNDS	$1,278,447	$1,278,447	$1,278,447	$1,278,447

146.1 *Reduce funds for contracts by providing more web-based training sessions.*

State General Funds	($70,330)	($127,845)	($127,845)	($127,845)

146.100 Curriculum Development — Appropriation (HB 947)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$1,208,117	$1,150,602	$1,150,602	$1,150,602
State General Funds	$1,208,117	$1,150,602	$1,150,602	$1,150,602
TOTAL PUBLIC FUNDS	$1,208,117	$1,150,602	$1,150,602	$1,150,602

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289	$1,024,026,289
21 Century Community Learning Centers CFDA84.287	$37,456,175	$37,456,175	$37,456,175	$37,456,175
Byrd Honors Scholarship CFDA84.185	$1,221,000	$1,221,000	$1,221,000	$1,221,000
Education for Homeless Children & Youth CFDA84.196	$2,339,651	$2,339,651	$2,339,651	$2,339,651
Education Technology State Grants CFDA84.318	$84,744,585	$84,744,585	$84,744,585	$84,744,585
English Language Acquisition Grants CFDA84.365	$14,863,008	$14,863,008	$14,863,008	$14,863,008
Even Start State Educational Agencies CFDA84.213	$4,196,901	$4,196,901	$4,196,901	$4,196,901
Grant to Local Educational Agencies CFDA84.010	$462,711,068	$462,711,068	$462,711,068	$462,711,068
Improving Teacher Quality State Grant CFDA84.367	$15,875,248	$15,875,248	$15,875,248	$15,875,248
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037	$752,037	$752,037	$752,037
Mathematics & Science Partnerships CFDA84.366	$5,040,795	$5,040,795	$5,040,795	$5,040,795
Migrant Education State Grant Program CFDA84.011	$6,658,320	$6,658,320	$6,658,320	$6,658,320
Program for Neglected and Delinquent Children CFDA84.013	$1,527,294	$1,527,294	$1,527,294	$1,527,294
Reading First State Grant CFDA84.357	$28,374,688	$28,374,688	$28,374,688	$28,374,688
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,742,927	$7,742,927	$7,742,927	$7,742,927
Safe and Drug-free Schools and Communities CFDA84.186	$9,386,637	$9,386,637	$9,386,637	$9,386,637
Special Education Grants to States CFDA84.027	$327,150,016	$327,150,016	$327,150,016	$327,150,016
Special Education Preschool Grants CFDA84.173	$10,262,669	$10,262,669	$10,262,669	$10,262,669
State Grants for Innovative Programs CFDA84.298	$3,083,880	$3,083,880	$3,083,880	$3,083,880
TOTAL PUBLIC FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289	$1,024,026,289

147.1 *Increase funds to reflect projected expenditures.*

21 Century Community Learning Centers CFDA84.287	$8,222,185	$8,222,185	$8,222,185	$8,222,185
Byrd Honors Scholarship CFDA84.185	$123,000	$123,000	$123,000	$123,000
Education for Homeless Children & Youth CFDA84.196	$141,160	$141,160	$141,160	$141,160
Education Technology State Grants CFDA84.318	($971,084)	($971,084)	($971,084)	($971,084)
English Language Acquisition Grants CFDA84.365	$2,460,184	$2,460,184	$2,460,184	$2,460,184
Even Start State Educational Agencies CFDA84.213	($1,291,863)	($1,291,863)	($1,291,863)	($1,291,863)
Grant to Local Educational Agencies CFDA84.010	$74,341,989	$74,341,989	$74,341,989	$74,341,989
Improving Teacher Quality State Grant CFDA84.367	($854,579)	($854,579)	($854,579)	($854,579)
Learn and Serve America Higher Education CFDA94.005	$155,356	$155,356	$155,356	$155,356
Mathematics & Science Partnerships CFDA84.366	$5,945,945	$5,945,945	$5,945,945	$5,945,945
Migrant Education State Grant Program CFDA84.011	$3,362,111	$3,362,111	$3,362,111	$3,362,111
Program for Neglected and Delinquent Children CFDA84.013	($154,269)	($154,269)	($154,269)	($154,269)
Reading First State Grant CFDA84.357	($15,792,971)	($15,792,971)	($15,792,971)	($15,792,971)
Rural Education CFDA84.358	($367,875)	($367,875)	($367,875)	($367,875)
Safe and Drug-free Schools and Communities CFDA84.186	($2,270,696)	($2,270,696)	($2,270,696)	($2,270,696)
Special Education Grants to States CFDA84.027	($31,093,453)	($31,093,453)	($31,093,453)	($31,093,453)
Special Education Preschool Grants CFDA84.173	($1,661,162)	($1,661,162)	($1,661,162)	($1,661,162)
State Grants for Innovative Programs CFDA84.298	($1,057,706)	($1,057,706)	($1,057,706)	($1,057,706)
TOTAL PUBLIC FUNDS	$39,236,272	$39,236,272	$39,236,272	$39,236,272

147.2 *Increase funds to recognize funds received from the American Recovery and Reinvestment Act.*

Education for Homeless Children and Youth, Recovery Act	$1,873,212	$1,873,212	$1,873,212	$1,873,212
Special Education - Preschool Grants, Recovery Act	$10,449,347	$10,449,347	$10,449,347	$10,449,347
Special Education Grants to States, Recovery Act	$313,758,336	$313,758,336	$313,758,336	$313,758,336
Title I Grants to Local Educational Agencies, Recovery Act	$349,600,216	$349,600,216	$349,600,216	$349,600,216
TOTAL PUBLIC FUNDS	$675,681,111	$675,681,111	$675,681,111	$675,681,111

147.100 Federal Programs — Appropriation (HB 947)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,738,943,672	$1,738,943,672	$1,738,943,672	$1,738,943,672
21 Century Community Learning Centers CFDA84.287	$45,678,360	$45,678,360	$45,678,360	$45,678,360
Byrd Honors Scholarship CFDA84.185	$1,344,000	$1,344,000	$1,344,000	$1,344,000

	Governor	House	Senate	CC
Education for Homeless Children & Youth CFDA84.196	$2,480,811	$2,480,811	$2,480,811	$2,480,811
Education for Homeless Children and Youth, Recovery Act	$1,873,212	$1,873,212	$1,873,212	$1,873,212
Education Technology State Grants CFDA84.318	$83,773,501	$83,773,501	$83,773,501	$83,773,501
English Language Acquisition Grants CFDA84.365	$17,323,192	$17,323,192	$17,323,192	$17,323,192
Even Start State Educational Agencies CFDA84.213	$2,905,038	$2,905,038	$2,905,038	$2,905,038
Grant to Local Educational Agencies CFDA84.010	$537,053,057	$537,053,057	$537,053,057	$537,053,057
Improving Teacher Quality State Grant CFDA84.367	$15,020,669	$15,020,669	$15,020,669	$15,020,669
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037	$752,037	$752,037	$752,037
Learn and Serve America Higher Education CFDA94.005	$155,356	$155,356	$155,356	$155,356
Mathematics & Science Partnerships CFDA84.366	$10,986,740	$10,986,740	$10,986,740	$10,986,740
Migrant Education State Grant Program CFDA84.011	$10,020,431	$10,020,431	$10,020,431	$10,020,431
Program for Neglected and Delinquent Children CFDA84.013	$1,373,025	$1,373,025	$1,373,025	$1,373,025
Reading First State Grant CFDA84.357	$12,581,717	$12,581,717	$12,581,717	$12,581,717
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,375,052	$7,375,052	$7,375,052	$7,375,052
Safe and Drug-free Schools and Communities CFDA84.186	$7,115,941	$7,115,941	$7,115,941	$7,115,941
Special Education - Preschool Grants, Recovery Act	$10,449,347	$10,449,347	$10,449,347	$10,449,347
Special Education Grants to States CFDA84.027	$296,056,563	$296,056,563	$296,056,563	$296,056,563
Special Education Grants to States, Recovery Act	$313,758,336	$313,758,336	$313,758,336	$313,758,336
Special Education Preschool Grants CFDA84.173	$8,601,507	$8,601,507	$8,601,507	$8,601,507
State Grants for Innovative Programs CFDA84.298	$2,026,174	$2,026,174	$2,026,174	$2,026,174
Title I Grants to Local Educational Agencies, Recovery Act	$349,600,216	$349,600,216	$349,600,216	$349,600,216
TOTAL PUBLIC FUNDS	$1,738,943,672	$1,738,943,672	$1,738,943,672	$1,738,943,672

Georgia Learning Resources System — Continuation Budget

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$8,351,576	$8,351,576	$8,351,576	$8,351,576
Special Education Grants to States CFDA84.027	$8,351,576	$8,351,576	$8,351,576	$8,351,576
TOTAL PUBLIC FUNDS	$8,351,576	$8,351,576	$8,351,576	$8,351,576

148.1 *Reduce funds to reflect projected expenditures.*

Special Education Grants to States CFDA84.027	($2,198,541)	($2,198,541)	($2,198,541)	($2,198,541)

148.100 Georgia Learning Resources System — Appropriation (HB 947)

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL FEDERAL FUNDS	$6,153,035	$6,153,035	$6,153,035	$6,153,035
Special Education Grants to States CFDA84.027	$6,153,035	$6,153,035	$6,153,035	$6,153,035
TOTAL PUBLIC FUNDS	$6,153,035	$6,153,035	$6,153,035	$6,153,035

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$5,260,696	$5,260,696	$5,260,696	$5,260,696
State General Funds	$5,260,696	$5,260,696	$5,260,696	$5,260,696
TOTAL AGENCY FUNDS	$722,213	$722,213	$722,213	$722,213
Sales and Services	$722,213	$722,213	$722,213	$722,213
Tuition and Fees for Virtual Schools per OCGA20-2-319	$722,213	$722,213	$722,213	$722,213
TOTAL PUBLIC FUNDS	$5,982,909	$5,982,909	$5,982,909	$5,982,909

149.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($7,622)	($7,622)	($7,135)	($7,135)

149.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($31)	($31)	($31)	($31)

149.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$225	$225	$225	$225

149.4 *Reduce funds for contracts.*

State General Funds	($232,033)	($232,033)	($232,033)	($232,033)

149.5 *Reduce funds to reflect projected expenditures.*

Tuition and Fees for Virtual Schools per OCGA20-2-319	($312,528)	($312,528)	($312,528)	($312,528)

149.100 Georgia Virtual School — Appropriation (HB 947)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$5,021,235	$5,021,235	$5,021,722	$5,021,722
State General Funds	$5,021,235	$5,021,235	$5,021,722	$5,021,722
TOTAL AGENCY FUNDS	$409,685	$409,685	$409,685	$409,685
Sales and Services	$409,685	$409,685	$409,685	$409,685
Tuition and Fees for Virtual Schools per OCGA20-2-319	$409,685	$409,685	$409,685	$409,685
TOTAL PUBLIC FUNDS	$5,430,920	$5,430,920	$5,431,407	$5,431,407

Georgia Youth Science and Technology — Continuation Budget

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS	$250,000	$250,000	$250,000	$250,000
State General Funds	$250,000	$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS	$250,000	$250,000	$250,000	$250,000

150.1 *Reduce funds.*

State General Funds	($20,000)	($50,000)	($50,000)	($50,000)

150.100 Georgia Youth Science and Technology — Appropriation (HB 947)

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS	$230,000	$200,000	$200,000	$200,000
State General Funds	$230,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$230,000	$200,000	$200,000	$200,000

Governor's Honors Program — Continuation Budget

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,363,366	$1,363,366	$1,363,366	$1,363,366
State General Funds	$1,363,366	$1,363,366	$1,363,366	$1,363,366
TOTAL PUBLIC FUNDS	$1,363,366	$1,363,366	$1,363,366	$1,363,366

151.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($7,289)	($7,289)	($6,824)	($6,824)

151.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($29)	($29)	($29)	($29)

151.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$36	$36	$36	$36

151.4 *Reduce funds due to a six day furlough. (H and S:Adjust furlough reduction to properly reflect full-time staff)*

State General Funds	($40,962)	($3,452)	($3,452)	($3,452)

151.100 Governor's Honors Program — Appropriation (HB 947)

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,315,122	$1,352,632	$1,353,097	$1,353,097
State General Funds	$1,315,122	$1,352,632	$1,353,097	$1,353,097
TOTAL PUBLIC FUNDS	$1,315,122	$1,352,632	$1,353,097	$1,353,097

Information Technology Services — Continuation Budget

The purpose of this appropriation is to provide Internet access for local school systems, and to provide training and support to school systems staff in the use of technology in instruction through Educational Technology Training Centers.

TOTAL STATE FUNDS	$7,106,850	$7,106,850	$7,106,850	$7,106,850
State General Funds	$7,106,850	$7,106,850	$7,106,850	$7,106,850
TOTAL PUBLIC FUNDS	$7,106,850	$7,106,850	$7,106,850	$7,106,850

152.1 *Reduce funds for Education Technology Centers (ETCs). (H:Reduce funds by 4%)*

State General Funds	($311,121)	($142,874)	($311,121)	($311,121)

152.100 Information Technology Services — Appropriation (HB 947)

The purpose of this appropriation is to provide Internet access for local school systems, and to provide training and support to school systems staff in the use of technology in instruction through Educational Technology Training Centers.

TOTAL STATE FUNDS	$6,795,729	$6,963,976	$6,795,729	$6,795,729
State General Funds	$6,795,729	$6,963,976	$6,795,729	$6,795,729
TOTAL PUBLIC FUNDS	$6,795,729	$6,963,976	$6,795,729	$6,795,729

National Board Certification — Continuation Budget

The purpose of this appropriation is to provide to local school systems, in conjunction with the Professional Standards Commission, a salary increase for National Board Certified teachers.

TOTAL STATE FUNDS	$7,209,486	$7,209,486	$7,209,486	$7,209,486
State General Funds	$7,209,486	$7,209,486	$7,209,486	$7,209,486
TOTAL PUBLIC FUNDS	$7,209,486	$7,209,486	$7,209,486	$7,209,486

153.1 *Reduce funds.*

State General Funds	($288,379)	($288,379)	($288,379)	($288,379)

153.100 National Board Certification — Appropriation (HB 947)

The purpose of this appropriation is to provide to local school systems, in conjunction with the Professional Standards Commission, a salary increase for National Board Certified teachers.

TOTAL STATE FUNDS	$6,921,107	$6,921,107	$6,921,107	$6,921,107
State General Funds	$6,921,107	$6,921,107	$6,921,107	$6,921,107
TOTAL PUBLIC FUNDS	$6,921,107	$6,921,107	$6,921,107	$6,921,107

National Science Center and Foundation — Continuation Budget

The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

TOTAL STATE FUNDS	$500,000	$500,000	$500,000	$500,000
State General Funds	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$500,000	$500,000	$500,000	$500,000

154.1 *Reduce funds.*

State General Funds	($40,000)	($40,000)	($40,000)	($40,000)

154.100 National Science Center and Foundation — Appropriation (HB 947)

The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

TOTAL STATE FUNDS	$460,000	$460,000	$460,000	$460,000
State General Funds	$460,000	$460,000	$460,000	$460,000
TOTAL PUBLIC FUNDS	$460,000	$460,000	$460,000	$460,000

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$22,670,811	$22,670,811	$22,670,811	$22,670,811
State General Funds	$22,670,811	$22,670,811	$22,670,811	$22,670,811
TOTAL PUBLIC FUNDS	$22,670,811	$22,670,811	$22,670,811	$22,670,811

155.1 *Reduce funds for Special Education - Low Incidence grants and utilize other federal funds.*

State General Funds	($801,920)	($801,920)	($801,920)	($801,920)

155.2 *Reduce funds for Sparsity grants.*

State General Funds	($716,484)	($716,484)	($716,484)	($716,484)

155.3 *Reduce funds for Residential Treatment Centers.*

State General Funds	($141,153)	($141,153)	($141,153)	($141,153)

155.4 *Reduce funds for Georgia Special Needs Scholarships based on actual need.*

State General Funds	($4,015,110)	($4,044,327)	($4,044,327)	($4,044,327)

155.5 *Reduce funds for High Performance Principals based on actual participation.*

State General Funds		($15,000)	($15,000)	($15,000)

	Governor	House	Senate	CC
155.6 *Increase funds to correct FTE error for Lighthouse Care Center of Augusta. (S:Increase funds for FTE adjustments at residential treatment facilities)*				
Revenue Shortfall Reserve for K-12 Needs		$32,560	$32,560	$341,843

155.100 Non Quality Basic Education Formula Grants — Appropriation (HB 947)

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$16,996,144	$16,984,487	$16,984,487	$17,293,770
State General Funds	$16,996,144	$16,951,927	$16,951,927	$16,951,927
Revenue Shortfall Reserve for K-12 Needs		$32,560	$32,560	$341,843
TOTAL PUBLIC FUNDS	$16,996,144	$16,984,487	$16,984,487	$17,293,770

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$38,628,520	$38,628,520	$38,628,520	$38,628,520
State General Funds	$38,628,520	$38,628,520	$38,628,520	$38,628,520
TOTAL FEDERAL FUNDS	$468,889,537	$468,889,537	$468,889,537	$468,889,537
National School Lunch Program CFDA10.555	$319,656,082	$319,656,082	$319,656,082	$319,656,082
School Breakfast Program CFDA10.553	$149,179,347	$149,179,347	$149,179,347	$149,179,347
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108	$54,108
TOTAL PUBLIC FUNDS	$507,518,057	$507,518,057	$507,518,057	$507,518,057

156.1 *Reduce supplemental funds provided for the nutrition program.*				
State General Funds	($9,670,330)	($10,592,787)	($9,670,330)	($10,592,787)
156.2 *Increase funds to reflect projected expenditures.*				
School Breakfast Program CFDA10.553	$65,373,538	$65,373,538	$65,373,538	$65,373,538
156.3 *Increase funds to recognize funds received from the American Recovery and Reinvestment Act.*				
Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793	$4,420,793

156.100 Nutrition — Appropriation (HB 947)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$28,958,190	$28,035,733	$28,958,190	$28,035,733
State General Funds	$28,958,190	$28,035,733	$28,958,190	$28,035,733
TOTAL FEDERAL FUNDS	$538,683,868	$538,683,868	$538,683,868	$538,683,868
Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793	$4,420,793
National School Lunch Program CFDA10.555	$319,656,082	$319,656,082	$319,656,082	$319,656,082
School Breakfast Program CFDA10.553	$214,552,885	$214,552,885	$214,552,885	$214,552,885
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108	$54,108
TOTAL PUBLIC FUNDS	$567,642,058	$566,719,601	$567,642,058	$566,719,601

Preschool Handicapped — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$29,774,733	$29,774,733	$29,774,733	$29,774,733
State General Funds	$29,774,733	$29,774,733	$29,774,733	$29,774,733
TOTAL PUBLIC FUNDS	$29,774,733	$29,774,733	$29,774,733	$29,774,733

157.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009 and from 18.534% to 17.418% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009)*				
State General Funds	($264,842)	($264,842)	($247,928)	($247,928)
157.2 *Reduce funds.*				
State General Funds	($1,190,989)	($1,190,989)	($1,190,989)	($1,190,989)
157.3 *Reduce funds due to a six day furlough.*				
State General Funds		($630,000)	($630,000)	($630,000)
157.4 *Increase funds for the Center for the Visually Impaired BEGIN program.*				
Revenue Shortfall Reserve for K-12 Needs		$65,582	$0	$20,000

157.100 Preschool Handicapped — Appropriation (HB 947)

	Governor	House	Senate	CC
The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.				
TOTAL STATE FUNDS	$28,318,902	$27,754,484	$27,705,816	$27,725,816
State General Funds	$28,318,902	$27,688,902	$27,705,816	$27,705,816
Revenue Shortfall Reserve for K-12 Needs		$65,582		$20,000
TOTAL PUBLIC FUNDS	$28,318,902	$27,754,484	$27,705,816	$27,725,816

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$168,378,905	$168,378,905	$168,378,905	$168,378,905
State General Funds	$168,378,905	$168,378,905	$168,378,905	$168,378,905
TOTAL PUBLIC FUNDS	$168,378,905	$168,378,905	$168,378,905	$168,378,905
158.1 *Reduce funds due to a six day furlough.*				
State General Funds	($2,282,382)	($2,282,382)	($2,282,382)	($2,282,382)
158.2 *Reduce funds and utilize General Obligation bonds to replace buses.*				
State General Funds	($24,699,141)	($24,699,141)	($24,699,141)	($24,699,141)

158.100 Pupil Transportation — Appropriation (HB 947)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$141,397,382	$141,397,382	$141,397,382	$141,397,382
State General Funds	$141,397,382	$141,397,382	$141,397,382	$141,397,382
TOTAL PUBLIC FUNDS	$141,397,382	$141,397,382	$141,397,382	$141,397,382

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587
State General Funds	$436,158,587	$436,158,587	$436,158,587	$436,158,587
TOTAL PUBLIC FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587
159.1 *Reduce funds.*				
State General Funds	($17,446,343)	$0	$0	$0

159.100 Quality Basic Education Equalization — Appropriation (HB 947)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$418,712,244	$436,158,587	$436,158,587	$436,158,587
State General Funds	$418,712,244	$436,158,587	$436,158,587	$436,158,587
TOTAL PUBLIC FUNDS	$418,712,244	$436,158,587	$436,158,587	$436,158,587

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
State General Funds	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)

160.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 947)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
State General Funds	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$8,049,442,059	$8,049,442,059	$8,049,442,059	$8,049,442,059
State General Funds	$8,049,442,059	$8,049,442,059	$8,049,442,059	$8,049,442,059
TOTAL FEDERAL FUNDS	$413,145,927	$413,145,927	$413,145,927	$413,145,927

	Governor	House	Senate	CC
ARRA-Budget Stabilization-Education CFDA84.394	$413,145,927	$413,145,927	$413,145,927	$413,145,927
TOTAL PUBLIC FUNDS	$8,462,587,986	$8,462,587,986	$8,462,587,986	$8,462,587,986

161.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009 and from 18.534% to 17.418% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009)*

State General Funds	($103,190,685)	($103,345,080)	($71,266,210)	($71,410,745)

161.2 *Reduce funds due to a six day furlough. (H and S:Adjust based on actual formula earnings)*

State General Funds	($187,762,778)	($203,399,916)	($203,399,916)	($203,399,916)

161.3 *Increase funds for the mid-term adjustment to account for enrollment growth of 0.67%.*

Revenue Shortfall Reserve for K-12 Needs	$92,794,230	$92,794,230	$92,794,230	$92,794,230

161.4 *Reduce funds.*

State General Funds	($281,214,364)	($281,214,364)	($281,214,364)	($281,214,364)

161.5 *Replace funds.*

State General Funds	($74,872,388)	($74,318,692)	($74,384,274)	($74,364,265)
Revenue Shortfall Reserve for K-12 Needs	$74,872,388	$74,318,692	$74,384,274	$74,364,265
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

161.6 *Increase funds to correct FTE error for Lighthouse Care Center of Augusta. (S:Increase funds for FTE adjustments at residential treatment facilities)(CC:Provide funds for FTE error for Lighthouse Care Center of Augusta in the Non Quality Basic Education Formula Grants program)*

Revenue Shortfall Reserve for K-12 Needs		$309,274	$309,274	$0

161.7 *Replace funds due to declining revenues.*

State General Funds				($201,916,717)
ARRA-Budget Stabilization-Education CFDA84.394				$201,916,717
TOTAL PUBLIC FUNDS				$0

161.100 Quality Basic Education Program — Appropriation (HB 947)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$7,570,068,462	$7,554,586,203	$7,586,665,073	$7,384,294,547
State General Funds	$7,402,401,844	$7,387,164,007	$7,419,177,295	$7,217,136,052
Revenue Shortfall Reserve for K-12 Needs	$167,666,618	$167,422,196	$167,487,778	$167,158,495
TOTAL FEDERAL FUNDS	$413,145,927	$413,145,927	$413,145,927	$615,062,644
ARRA-Budget Stabilization-Education CFDA84.394	$413,145,927	$413,145,927	$413,145,927	$615,062,644
TOTAL PUBLIC FUNDS	$7,983,214,389	$7,967,732,130	$7,999,811,000	$7,999,357,191

Regional Education Service Agencies — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$12,093,399	$12,093,399	$12,093,399	$12,093,399
State General Funds	$12,093,399	$12,093,399	$12,093,399	$12,093,399
TOTAL PUBLIC FUNDS	$12,093,399	$12,093,399	$12,093,399	$12,093,399

162.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009 and from 18.534% to 17.418% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009)*

State General Funds	($102,434)	($102,434)	($95,892)	($95,892)

162.2 *Reduce funds. (H and S:Reduce funds by 4%)*

State General Funds	($1,063,736)	($483,736)	($483,736)	($483,736)

162.3 *Reduce funds due to a six day furlough.*

State General Funds		($270,289)	($270,289)	($270,289)

162.100 Regional Education Service Agencies — Appropriation (HB 947)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$10,927,229	$11,236,940	$11,243,482	$11,243,482
State General Funds	$10,927,229	$11,236,940	$11,243,482	$11,243,482
TOTAL PUBLIC FUNDS	$10,927,229	$11,236,940	$11,243,482	$11,243,482

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$8,335,054	$8,335,054	$8,335,054	$8,335,054
State General Funds	$8,335,054	$8,335,054	$8,335,054	$8,335,054
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000	$100,000
Donations	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$8,435,054	$8,435,054	$8,435,054	$8,435,054

163.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($77,207)	($77,207)	($72,276)	($72,276)

163.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($324)	($324)	($324)	($324)

163.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$2,418	$2,418	$2,418	$2,418

163.4 *Reduce funds due to a six day furlough.*

State General Funds	($17,270)	($17,270)	($17,270)	($17,270)

163.5 *Reduce funds for operations.*

State General Funds	($338,324)	($338,324)	($338,324)	($338,324)

163.6 *Reduce funds to reflect projected expenditures.*

Donations	($100,000)	($100,000)	($100,000)	($100,000)

163.100 School Improvement — Appropriation (HB 947)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$7,904,347	$7,904,347	$7,909,278	$7,909,278
State General Funds	$7,904,347	$7,904,347	$7,909,278	$7,909,278
TOTAL PUBLIC FUNDS	$7,904,347	$7,904,347	$7,909,278	$7,909,278

School Nurses — Continuation Budget

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$29,100,000	$29,100,000	$29,100,000	$29,100,000
State General Funds	$29,100,000	$29,100,000	$29,100,000	$29,100,000
TOTAL PUBLIC FUNDS	$29,100,000	$29,100,000	$29,100,000	$29,100,000

164.1 *Reduce funds.*

State General Funds	($1,164,000)	($1,164,000)	($1,164,000)	($1,164,000)

164.100 School Nurses — Appropriation (HB 947)

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$27,936,000	$27,936,000	$27,936,000	$27,936,000
State General Funds	$27,936,000	$27,936,000	$27,936,000	$27,936,000
TOTAL PUBLIC FUNDS	$27,936,000	$27,936,000	$27,936,000	$27,936,000

Severely Emotionally Disturbed — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$69,120,674	$69,120,674	$69,120,674	$69,120,674
State General Funds	$69,120,674	$69,120,674	$69,120,674	$69,120,674
TOTAL FEDERAL FUNDS	$13,359,858	$13,359,858	$13,359,858	$13,359,858
Special Education Grants to States CFDA84.027	$13,359,858	$13,359,858	$13,359,858	$13,359,858
TOTAL PUBLIC FUNDS	$82,480,532	$82,480,532	$82,480,532	$82,480,532

	Governor	House	Senate	CC
165.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009 and from 18.534% to 17.418% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009)*				
State General Funds	($644,836)	($644,836)	($603,653)	($603,653)
165.2 *Reduce funds for the Georgia Network of Educational and Therapeutic Support (GNETS).*				
State General Funds	($2,764,827)	($2,764,827)	($2,764,827)	($2,764,827)
165.3 *Reduce funds to reflect projected expenditures.*				
Special Education Grants to States CFDA84.027	($5,376,286)	($5,376,286)	($5,376,286)	($5,376,286)
165.4 *Reduce funds due to a six day furlough.*				
State General Funds		($1,596,315)	($1,596,315)	($1,596,315)

165.100 Severely Emotionally Disturbed — Appropriation (HB 947)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$65,711,011	$64,114,696	$64,155,879	$64,155,879
State General Funds	$65,711,011	$64,114,696	$64,155,879	$64,155,879
TOTAL FEDERAL FUNDS	$7,983,572	$7,983,572	$7,983,572	$7,983,572
Special Education Grants to States CFDA84.027	$7,983,572	$7,983,572	$7,983,572	$7,983,572
TOTAL PUBLIC FUNDS	$73,694,583	$72,098,268	$72,139,451	$72,139,451

State Interagency Transfers — Continuation Budget

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$91,264,040	$91,264,040	$91,264,040	$91,264,040
State General Funds	$91,264,040	$91,264,040	$91,264,040	$91,264,040
TOTAL FEDERAL FUNDS	$19,445,076	$19,445,076	$19,445,076	$19,445,076
Vocational Education Basic Grants CFDA84.048	$19,445,076	$19,445,076	$19,445,076	$19,445,076
TOTAL PUBLIC FUNDS	$110,709,116	$110,709,116	$110,709,116	$110,709,116

166.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds and use SHBP reserves)*				
State General Funds	($59,379,766)	($59,379,766)	($36,543,454)	($59,379,766)
166.2 *Increase funds to reflect projected expenditures.*				
Vocational Education Basic Grants CFDA84.048	$4,485,662	$4,485,662	$4,485,662	$4,485,662

166.100 State Interagency Transfers — Appropriation (HB 947)

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$31,884,274	$31,884,274	$54,720,586	$31,884,274
State General Funds	$31,884,274	$31,884,274	$54,720,586	$31,884,274
TOTAL FEDERAL FUNDS	$23,930,738	$23,930,738	$23,930,738	$23,930,738
Vocational Education Basic Grants CFDA84.048	$23,930,738	$23,930,738	$23,930,738	$23,930,738
TOTAL PUBLIC FUNDS	$55,815,012	$55,815,012	$78,651,324	$55,815,012

State Schools — Continuation Budget

The purpose of this appropriation is to provide funds for the operation of State Schools which serve sensory-impaired and multi-disabled students through residential and day programs which provide a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$23,471,312	$23,471,312	$23,471,312	$23,471,312
State General Funds	$23,471,312	$23,471,312	$23,471,312	$23,471,312
TOTAL AGENCY FUNDS	$1,649,199	$1,649,199	$1,649,199	$1,649,199
Contributions, Donations, and Forfeitures	$716,484	$716,484	$716,484	$716,484
Contributions, Donations, and Forfeitures Not Itemized	$716,484	$716,484	$716,484	$716,484
Intergovernmental Transfers	$828,560	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$25,120,511	$25,120,511	$25,120,511	$25,120,511

167.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009 and from 18.534% to 17.418% from April to June 2010. (S and*

	Governor	House	Senate	CC
CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009)				
State General Funds	($191,357)	($191,357)	($179,136)	($179,136)
167.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($1,059)	($1,059)	($1,059)	($1,059)
167.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$1,197	$1,197	$1,197	$1,197
167.4 *Reduce funds due to a six day furlough.*				
State General Funds	($1,587,150)	($987,150)	($987,150)	($987,150)
167.5 *Reduce funds. (H and S:Reduce funds by 2%)*				
State General Funds	($938,853)	($469,426)	($469,426)	($469,426)
167.6 *Reduce funds to reflect projected expenditures.*				
Contributions, Donations, and Forfeitures Not Itemized	($226,077)	($226,077)	($226,077)	($226,077)
167.7 *Increase funds for enrollment growth at the Georgia School for the Deaf.*				
Revenue Shortfall Reserve for K-12 Needs		$146,280	$146,280	$146,280

167.100 State Schools — Appropriation (HB 947)

The purpose of this appropriation is to provide funds for the operation of State Schools which serve sensory-impaired and multi-disabled students through residential and day programs which provide a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$20,754,090	$21,969,797	$21,982,018	$21,982,018
State General Funds	$20,754,090	$21,823,517	$21,835,738	$21,835,738
Revenue Shortfall Reserve for K-12 Needs		$146,280	$146,280	$146,280
TOTAL AGENCY FUNDS	$1,423,122	$1,423,122	$1,423,122	$1,423,122
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407	$490,407
Contributions, Donations, and Forfeitures Not Itemized	$490,407	$490,407	$490,407	$490,407
Intergovernmental Transfers	$828,560	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$22,177,212	$23,392,919	$23,405,140	$23,405,140

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$16,334,539	$16,334,539	$16,334,539	$16,334,539
State General Funds	$16,334,539	$16,334,539	$16,334,539	$16,334,539
TOTAL FEDERAL FUNDS	$22,273,772	$22,273,772	$22,273,772	$22,273,772
Tech-Prep Education CFDA84.243	$3,132,403	$3,132,403	$3,132,403	$3,132,403
Vocational Education Basic Grants CFDA84.048	$19,141,369	$19,141,369	$19,141,369	$19,141,369
TOTAL AGENCY FUNDS	$13,004,468	$13,004,468	$13,004,468	$13,004,468
Intergovernmental Transfers	$13,004,468	$13,004,468	$13,004,468	$13,004,468
Bond Proceeds from prior year	$13,004,468	$13,004,468	$13,004,468	$13,004,468
TOTAL PUBLIC FUNDS	$51,612,779	$51,612,779	$51,612,779	$51,612,779

168.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009 and from 18.534% to 17.418% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% from September to November 2009)*				
State General Funds	($68,568)	$0	($64,189)	$0
168.2 *Reduce funds. (H:Reduce funds by 4%)*				
State General Funds	($1,568,116)	($653,382)	($1,568,116)	($1,568,116)
168.3 *Reduce funds to reflect projected expenditures.*				
Vocational Education Basic Grants CFDA84.048	($4,565,189)	($4,565,189)	($4,565,189)	($4,565,189)
Bond Proceeds from prior year	($4,009,569)	($4,009,569)	($4,009,569)	($4,009,569)
TOTAL PUBLIC FUNDS	($8,574,758)	($8,574,758)	($8,574,758)	($8,574,758)
168.4 *Reduce funds due to a six day furlough.*				
State General Funds		($147,282)	($147,282)	($147,282)

168.100 Technology/Career Education — Appropriation (HB 947)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$14,697,855	$15,533,875	$14,554,952	$14,619,141
State General Funds	$14,697,855	$15,533,875	$14,554,952	$14,619,141
TOTAL FEDERAL FUNDS	$17,708,583	$17,708,583	$17,708,583	$17,708,583

	Governor	House	Senate	CC
Tech-Prep Education CFDA84.243	$3,132,403	$3,132,403	$3,132,403	$3,132,403
Vocational Education Basic Grants CFDA84.048	$14,576,180	$14,576,180	$14,576,180	$14,576,180
TOTAL AGENCY FUNDS	$8,994,899	$8,994,899	$8,994,899	$8,994,899
Intergovernmental Transfers	$8,994,899	$8,994,899	$8,994,899	$8,994,899
Bond Proceeds from prior year	$8,994,899	$8,994,899	$8,994,899	$8,994,899
TOTAL PUBLIC FUNDS	$41,401,337	$42,237,357	$41,258,434	$41,322,623

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$22,344,085	$22,344,085	$22,344,085	$22,344,085
State General Funds	$22,344,085	$22,344,085	$22,344,085	$22,344,085
TOTAL FEDERAL FUNDS	$13,664,544	$13,664,544	$13,664,544	$13,664,544
Grants for State Assessments & Related Activities CFDA84.369	$13,664,544	$13,664,544	$13,664,544	$13,664,544
TOTAL PUBLIC FUNDS	$36,008,629	$36,008,629	$36,008,629	$36,008,629

169.1 *Reduce funds for SAT Preparation.*

State General Funds	($263,736)	($300,000)	($300,000)	($300,000)

169.2 *Reduce funds for State Mandated Testing.*

State General Funds	($351,648)	($351,648)	($351,648)	($351,648)

169.3 *Reduce funds to reflect projected expenditures.*

Grants for State Assessments & Related Activities CFDA84.369	($391,394)	($391,394)	($391,394)	($391,394)

169.100 Testing — Appropriation (HB 947)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$21,728,701	$21,692,437	$21,692,437	$21,692,437
State General Funds	$21,728,701	$21,692,437	$21,692,437	$21,692,437
TOTAL FEDERAL FUNDS	$13,273,150	$13,273,150	$13,273,150	$13,273,150
Grants for State Assessments & Related Activities CFDA84.369	$13,273,150	$13,273,150	$13,273,150	$13,273,150
TOTAL PUBLIC FUNDS	$35,001,851	$34,965,587	$34,965,587	$34,965,587

Tuition for Multi-Handicapped — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,658,859	$1,658,859	$1,658,859	$1,658,859
State General Funds	$1,658,859	$1,658,859	$1,658,859	$1,658,859
TOTAL PUBLIC FUNDS	$1,658,859	$1,658,859	$1,658,859	$1,658,859

170.1 *Reduce funds.*

State General Funds	($66,354)	($66,354)	($66,354)	($66,354)

170.100 Tuition for Multi-Handicapped — Appropriation (HB 947)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,592,505	$1,592,505	$1,592,505	$1,592,505
State General Funds	$1,592,505	$1,592,505	$1,592,505	$1,592,505
TOTAL PUBLIC FUNDS	$1,592,505	$1,592,505	$1,592,505	$1,592,505

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,686.69. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$5,828,802	$5,828,802	$5,828,802	$5,828,802
State General Funds	$5,828,802	$5,828,802	$5,828,802	$5,828,802
TOTAL PUBLIC FUNDS	$5,828,802	$5,828,802	$5,828,802	$5,828,802

173.1 *Transfer funds to the Georgia Military Pension Fund to fully fund the Annual Required Contributions as determined by the actuarial report.*

State General Funds	($75,000)	($75,000)	($75,000)	($75,000)

	Governor	House	Senate	CC
173.2 *Reduce funds for program administration.*				
State General Funds	($224,802)	($224,802)	($224,802)	($224,802)

173.100 Public School Employees Retirement System — Appropriation (HB 947)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$5,529,000	$5,529,000	$5,529,000	$5,529,000
State General Funds	$5,529,000	$5,529,000	$5,529,000	$5,529,000
TOTAL PUBLIC FUNDS	$5,529,000	$5,529,000	$5,529,000	$5,529,000

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $141.46 per member for State Fiscal Year 2010.

Section 26: Governor, Office of the

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,573,736	$6,573,736	$6,573,736	$6,573,736
State General Funds	$6,573,736	$6,573,736	$6,573,736	$6,573,736
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930	$411,930
Transition to Teaching CFDA84.350	$369,125	$369,125	$369,125	$369,125
Troops to Teachers CFDA84.815	$42,805	$42,805	$42,805	$42,805
TOTAL AGENCY FUNDS	$500	$500	$500	$500
Sales and Services	$500	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,986,166	$6,986,166	$6,986,166	$6,986,166

190.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($83,958)	($83,958)	($62,237)	($62,237)
190.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$23,495	$23,495	$23,495	$23,495
190.3 *Reduce funds due to a six day furlough.*				
State General Funds	($94,098)	($94,098)	($94,098)	($94,098)
190.4 *Reduce funds.*				
State General Funds	($512,120)	($512,120)	($512,120)	($512,120)

190.100 Professional Standards Commission, Georgia — Appropriation (HB 947)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$5,907,055	$5,907,055	$5,928,776	$5,928,776
State General Funds	$5,907,055	$5,907,055	$5,928,776	$5,928,776
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930	$411,930
Transition to Teaching CFDA84.350	$369,125	$369,125	$369,125	$369,125
Troops to Teachers CFDA84.815	$42,805	$42,805	$42,805	$42,805
TOTAL AGENCY FUNDS	$500	$500	$500	$500
Sales and Services	$500	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,319,485	$6,319,485	$6,341,206	$6,341,206

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$1,095,421	$1,095,421	$1,095,421	$1,095,421
State General Funds	$1,095,421	$1,095,421	$1,095,421	$1,095,421
TOTAL PUBLIC FUNDS	$1,095,421	$1,095,421	$1,095,421	$1,095,421

191.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and*

	Governor	House	Senate	CC
CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	($9,474)	($9,474)	($7,083)	($7,083)
191.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($654)	($654)	($654)	($654)
191.3 *Reduce funds due to a six day furlough.*				
State General Funds	($10,708)	($10,708)	($10,708)	($10,708)
191.4 *Reduce funds.*				
State General Funds		($65,725)	($76,115)	($76,115)

191.100 Student Achievement, Office of — Appropriation (HB 947)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$1,074,585	$1,008,860	$1,000,861	$1,000,861
State General Funds	$1,074,585	$1,008,860	$1,000,861	$1,000,861
TOTAL PUBLIC FUNDS	$1,074,585	$1,008,860	$1,000,861	$1,000,861

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 45: Teachers' Retirement System

Floor/COLA, Local System Fund — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$1,129,000	$1,129,000	$1,129,000	$1,129,000
State General Funds	$1,129,000	$1,129,000	$1,129,000	$1,129,000
TOTAL PUBLIC FUNDS	$1,129,000	$1,129,000	$1,129,000	$1,129,000

355.1 *Reduce funds based on projected expenditures.*				
State General Funds		($164,000)	($164,000)	($164,000)

355.100 Floor/COLA, Local System Fund — Appropriation (HB 947)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$1,129,000	$965,000	$965,000	$965,000
State General Funds	$1,129,000	$965,000	$965,000	$965,000
TOTAL PUBLIC FUNDS	$1,129,000	$965,000	$965,000	$965,000

System Administration — Continuation Budget

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$27,616,307	$27,616,307	$27,616,307	$27,616,307
State Funds Transfers	$27,616,307	$27,616,307	$27,616,307	$27,616,307
Retirement Payments	$27,616,307	$27,616,307	$27,616,307	$27,616,307
TOTAL PUBLIC FUNDS	$27,616,307	$27,616,307	$27,616,307	$27,616,307

356.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
Retirement Payments	($733)	($733)	($733)	($733)
356.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
Retirement Payments	($448,164)	$0	$0	$0

356.100 System Administration — Appropriation (HB 947)

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$27,167,410	$27,615,574	$27,615,574	$27,615,574
State Funds Transfers	$27,167,410	$27,615,574	$27,615,574	$27,615,574
Retirement Payments	$27,167,410	$27,615,574	$27,615,574	$27,615,574
TOTAL PUBLIC FUNDS	$27,167,410	$27,615,574	$27,615,574	$27,615,574

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.74% for State Fiscal Year 2010.