Section 12: Administrative Services, Department of

Payments to Georgia Aviation Authority — Continuation Budget

TOTAL STATE FUNDS	$3,705,309	$3,705,309	$3,705,309	$3,705,309
State General Funds	$3,705,309	$3,705,309	$3,705,309	$3,705,309
TOTAL PUBLIC FUNDS	$3,705,309	$3,705,309	$3,705,309	$3,705,309

38.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($33,878)	($33,878)	($33,878)	($33,878)

38.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$265	$265	$265	$265

38.3 *Reduce funds due to a six day furlough.*

State General Funds	($51,222)	($51,222)	($51,222)	($51,222)

38.4 *Increase funds for operations. (H:Provide funds for an Executive Director position only)*

State General Funds	$942,779	$141,750	$0	$0

38.5 *Increase funds to reflect federal funds received from the Georgia State Patrol and Georgia Forestry Commission and other funds received for twin-engine and helicopter rate increases for non-mission related usage ($493,260). (H:YES)(S:YES)*

Intergovernmental Transfers Not Itemized		$0	$0	$0

38.99 *CC: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*
Senate: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.
House: The purpose of this appropriation is to ensure the safety of state air travelers, while increasing efficiency by consolidating assets, streamlining operations, and developing cross functional capabilities.
Governor: The purpose of this appropriation is to ensure the safety of state air travelers, while increasing efficiency by consolidating assets, streamlining operations, and developing cross functional capabilities.

State General Funds	$0	$0	$0	$0

38.100 Payments to Georgia Aviation Authority — Appropriation (HB 947)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$4,563,253	$3,762,224	$3,620,474	$3,620,474
State General Funds	$4,563,253	$3,762,224	$3,620,474	$3,620,474
TOTAL PUBLIC FUNDS	$4,563,253	$3,762,224	$3,620,474	$3,620,474

Section 16: Community Affairs, Department of

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$224,284	$224,284	$224,284	$224,284
State General Funds	$224,284	$224,284	$224,284	$224,284
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704	$239,704
Inspection of Industrialized Building Fees per OCGA8-2-112	$239,704	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$463,988	$463,988	$463,988	$463,988

63.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($4,004)	($4,004)	($2,981)	($2,981)

63.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($27)	($27)	($27)	($27)

63.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$216	$216	$216	$216

63.100 Building Construction — Appropriation (HB 947)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$220,469	$220,469	$221,492	$221,492
State General Funds	$220,469	$220,469	$221,492	$221,492
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704	$239,704
Inspection of Industrialized Building Fees per OCGA8-2-112	$239,704	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$460,173	$460,173	$461,196	$461,196

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,438,277	$4,438,277	$4,438,277	$4,438,277
State General Funds	$4,438,277	$4,438,277	$4,438,277	$4,438,277
TOTAL AGENCY FUNDS	$110,069	$110,069	$110,069	$110,069
Sales and Services	$110,069	$110,069	$110,069	$110,069
Bond Allocation Program per OCGA36-82-183	$110,069	$110,069	$110,069	$110,069
TOTAL PUBLIC FUNDS	$4,548,346	$4,548,346	$4,548,346	$4,548,346

64.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($25,358)	($25,358)	($18,878)	($18,878)

64.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($367)	($367)	($367)	($367)

64.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,730	$1,730	$1,730	$1,730

64.4 *Reduce funds due to a six day furlough. (CC:Reduce funds)*

State General Funds	($150,224)	($75,112)	$0	($75,112)

64.5 *Replace funds for personnel.*

State General Funds	($47,812)	($47,812)	($47,812)	($47,812)
Bond Allocation Program per OCGA36-82-183	$0	$47,812	$47,812	$47,812
TOTAL PUBLIC FUNDS	($47,812)	$0	$0	$0

64.6 *Reduce funds for five vacant positions.*

State General Funds	($235,187)	($235,187)	($235,187)	($235,187)

64.100 Coordinated Planning — Appropriation (HB 947)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,981,059	$4,056,171	$4,137,763	$4,062,651
State General Funds	$3,981,059	$4,056,171	$4,137,763	$4,062,651
TOTAL AGENCY FUNDS	$110,069	$157,881	$157,881	$157,881
Sales and Services	$110,069	$157,881	$157,881	$157,881
Bond Allocation Program per OCGA36-82-183	$110,069	$157,881	$157,881	$157,881
TOTAL PUBLIC FUNDS	$4,091,128	$4,214,052	$4,295,644	$4,220,532

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,798,806	$1,798,806	$1,798,806	$1,798,806
State General Funds	$1,798,806	$1,798,806	$1,798,806	$1,798,806
TOTAL FEDERAL FUNDS	$1,611,802	$1,611,802	$1,611,802	$1,611,802
AmeriCorps CFDA94.006	$41,546	$41,546	$41,546	$41,546
CDBG/State's Program CFDA14.228	$249,272	$249,272	$249,272	$249,272
Home Investment Partnerships CFDA14.239	$290,816	$290,816	$290,816	$290,816
Section 8 Housing Choice Vouchers CFDA14.871	$1,030,168	$1,030,168	$1,030,168	$1,030,168
TOTAL AGENCY FUNDS	$1,726,601	$1,726,601	$1,726,601	$1,726,601
Reserved Fund Balances	$83,091	$83,091	$83,091	$83,091

	Governor	House	Senate	CC
Transfers from State Housing Trust Fund	$83,091	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Authority/Local Government Payments to State Agencies	$83,091	$83,091	$83,091	$83,091
GHFA Management and Participation Fees	$1,362,275	$1,362,275	$1,362,275	$1,362,275
Sales and Services	$198,144	$198,144	$198,144	$198,144
Bond Allocation Program per OCGA36-82-183	$156,598	$156,598	$156,598	$156,598
Inspection of Industrialized Building Fees per OCGA8-2-112	$41,546	$41,546	$41,546	$41,546
TOTAL PUBLIC FUNDS	$5,137,209	$5,137,209	$5,137,209	$5,137,209

65.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($21,353)	($21,353)	($15,897)	($15,897)

65.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($106)	($106)	($106)	($106)

65.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$11,941	$11,941	$11,941	$11,941

65.4 *Reduce funds due to a six day furlough. (CC:Reduce funds)*

State General Funds		($75,112)	$0	($75,112)

65.90 *Increase funds for unemployment insurance assessments.*

State General Funds				$1,098

65.100 Departmental Administration — Appropriation (HB 947)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,789,288	$1,714,176	$1,794,744	$1,720,730
State General Funds	$1,789,288	$1,714,176	$1,794,744	$1,720,730
TOTAL FEDERAL FUNDS	$1,611,802	$1,611,802	$1,611,802	$1,611,802
AmeriCorps CFDA94.006	$41,546	$41,546	$41,546	$41,546
CDBG/State's Program CFDA14.228	$249,272	$249,272	$249,272	$249,272
Home Investment Partnerships CFDA14.239	$290,816	$290,816	$290,816	$290,816
Section 8 Housing Choice Vouchers CFDA14.871	$1,030,168	$1,030,168	$1,030,168	$1,030,168
TOTAL AGENCY FUNDS	$1,726,601	$1,726,601	$1,726,601	$1,726,601
Reserved Fund Balances	$83,091	$83,091	$83,091	$83,091
Transfers from State Housing Trust Fund	$83,091	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Authority/Local Government Payments to State Agencies	$83,091	$83,091	$83,091	$83,091
GHFA Management and Participation Fees	$1,362,275	$1,362,275	$1,362,275	$1,362,275
Sales and Services	$198,144	$198,144	$198,144	$198,144
Bond Allocation Program per OCGA36-82-183	$156,598	$156,598	$156,598	$156,598
Inspection of Industrialized Building Fees per OCGA8-2-112	$41,546	$41,546	$41,546	$41,546
TOTAL PUBLIC FUNDS	$5,127,691	$5,052,579	$5,133,147	$5,059,133

Environmental Education and Assistance — Continuation Budget

The purpose of this appropriation is to oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.

TOTAL STATE FUNDS	$834,291	$834,291	$834,291	$834,291
State General Funds	$834,291	$834,291	$834,291	$834,291
TOTAL FEDERAL FUNDS	$6,000	$6,000	$6,000	$6,000
Targeted Watershed Grants CFDA66.439	$6,000	$6,000	$6,000	$6,000
TOTAL AGENCY FUNDS	$439,500	$439,500	$439,500	$439,500
Reserved Fund Balances	$439,500	$439,500	$439,500	$439,500
Transfers from Solid Waste Trust Fund	$439,500	$439,500	$439,500	$439,500
TOTAL PUBLIC FUNDS	$1,279,791	$1,279,791	$1,279,791	$1,279,791

66.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($14,680)	($14,680)	($10,929)	($10,929)

66.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($103)	($103)	($103)	($103)

66.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$575	$575	$575	$575

	Governor	House	Senate	CC
66.4 *Reduce funds for three vacant positions.*				
State General Funds	($117,316)	($117,316)	($117,316)	($117,316)
66.5 *Replace funds for personnel.*				
State General Funds	($63,029)	($63,029)	($63,029)	($63,029)
Targeted Watershed Grants CFDA66.439	$0	$63,029	$63,029	$63,029
TOTAL PUBLIC FUNDS	($63,029)	$0	$0	$0

66.100 Environmental Education and Assistance — Appropriation (HB 947)

The purpose of this appropriation is to oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.

TOTAL STATE FUNDS	$639,738	$639,738	$643,489	$643,489
State General Funds	$639,738	$639,738	$643,489	$643,489
TOTAL FEDERAL FUNDS	$6,000	$69,029	$69,029	$69,029
Targeted Watershed Grants CFDA66.439	$6,000	$69,029	$69,029	$69,029
TOTAL AGENCY FUNDS	$439,500	$439,500	$439,500	$439,500
Reserved Fund Balances	$439,500	$439,500	$439,500	$439,500
Transfers from Solid Waste Trust Fund	$439,500	$439,500	$439,500	$439,500
TOTAL PUBLIC FUNDS	$1,085,238	$1,148,267	$1,152,018	$1,152,018

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,637,454	$1,637,454	$1,637,454	$1,637,454
State General Funds	$1,637,454	$1,637,454	$1,637,454	$1,637,454
TOTAL FEDERAL FUNDS	$45,085,410	$45,085,410	$45,085,410	$45,085,410
AmeriCorps CFDA94.006	$4,384,924	$4,384,924	$4,384,924	$4,384,924
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$122,800	$122,800
CDBG/State's Program CFDA14.228	$40,577,686	$40,577,686	$40,577,686	$40,577,686
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318	$243,318
Authority/Local Government Payments to State Agencies	$243,318	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269	$66,269
Bond Allocation Program per OCGA36-82-183	$66,269	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,032,451	$47,032,451	$47,032,451	$47,032,451

67.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($20,019)	($20,019)	($14,904)	($14,904)
67.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($131)	($131)	($131)	($131)
67.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$1,300	$1,300	$1,300	$1,300
67.4 *Transfer two positions from State Community Development Programs. (CC:Transfer one position from State Community Development Programs)*				
CDBG/State's Program CFDA14.228			$120,218	$120,218
Bond Allocation Program per OCGA36-82-183			$51,083	$0
TOTAL PUBLIC FUNDS			$171,301	$120,218

67.100 Federal Community and Economic Development Programs — Appropriation (HB 947)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,618,604	$1,618,604	$1,623,719	$1,623,719
State General Funds	$1,618,604	$1,618,604	$1,623,719	$1,623,719
TOTAL FEDERAL FUNDS	$45,085,410	$45,085,410	$45,205,628	$45,205,628
AmeriCorps CFDA94.006	$4,384,924	$4,384,924	$4,384,924	$4,384,924
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$122,800	$122,800
CDBG/State's Program CFDA14.228	$40,577,686	$40,577,686	$40,697,904	$40,697,904
TOTAL AGENCY FUNDS	$309,587	$309,587	$360,670	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318	$243,318
Authority/Local Government Payments to State Agencies	$243,318	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$117,352	$66,269

	Governor	House	Senate	CC
Bond Allocation Program per OCGA36-82-183	$66,269	$66,269	$117,352	$66,269
TOTAL PUBLIC FUNDS	$47,013,601	$47,013,601	$47,190,017	$47,138,934

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163	$794,163
Home Investment Partnerships CFDA14.239	$794,163	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828	$3,837,828
GHFA Management and Participation Fees	$3,837,828	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991	$4,631,991

68.100 Homeownership Programs — Appropriation (HB 947)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163	$794,163
Home Investment Partnerships CFDA14.239	$794,163	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828	$3,837,828
GHFA Management and Participation Fees	$3,837,828	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991	$4,631,991

Local Assistance Grants — Continuation Budget

The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,705,859	$1,705,859	$1,705,859	$1,705,859
State General Funds	$1,705,859	$1,705,859	$1,705,859	$1,705,859
TOTAL AGENCY FUNDS	$675,000	$675,000	$675,000	$675,000
Intergovernmental Transfers	$675,000	$675,000	$675,000	$675,000
Authority/Local Government Payments to State Agencies	$675,000	$675,000	$675,000	$675,000
TOTAL PUBLIC FUNDS	$2,380,859	$2,380,859	$2,380,859	$2,380,859

70.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($22,689)	($22,689)	($16,891)	($16,891)

70.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($354)	($354)	($354)	($354)

70.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$3,722	$3,722	$3,722	$3,722

70.4 *Replace funds for personnel.*

State General Funds	($40,625)	($40,625)	($40,625)	($40,625)
Bond Allocation Program per OCGA36-82-183	$0	$40,625	$40,625	$40,625
TOTAL PUBLIC FUNDS	($40,625)	$0	$0	$0

70.5 *Reduce funds for five vacant positions.*

State General Funds	($337,135)	($337,135)	($337,135)	($337,135)

70.6 *Reduce funds for operations.*

State General Funds	($65,234)	($65,234)	($65,234)	($65,234)

70.100 Regional Services — Appropriation (HB 947)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,243,544	$1,243,544	$1,249,342	$1,249,342
State General Funds	$1,243,544	$1,243,544	$1,249,342	$1,249,342
TOTAL AGENCY FUNDS	$675,000	$715,625	$715,625	$715,625
Intergovernmental Transfers	$675,000	$675,000	$675,000	$675,000
Authority/Local Government Payments to State Agencies	$675,000	$675,000	$675,000	$675,000
Sales and Services		$40,625	$40,625	$40,625
Bond Allocation Program per OCGA36-82-183		$40,625	$40,625	$40,625
TOTAL PUBLIC FUNDS	$1,918,544	$1,959,169	$1,964,967	$1,964,967

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$2,965,377	$2,965,377	$2,965,377	$2,965,377
State General Funds	$2,965,377	$2,965,377	$2,965,377	$2,965,377
TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730	$118,208,730
Home Investment Partnerships CFDA14.239	$1,895,182	$1,895,182	$1,895,182	$1,895,182
Section 8 Housing Choice Vouchers CFDA14.871	$116,313,548	$116,313,548	$116,313,548	$116,313,548
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Authority/Local Government Payments to State Agencies	$2,701,176	$2,701,176	$2,701,176	$2,701,176
GHFA Management and Participation Fees	$365,920	$365,920	$365,920	$365,920
TOTAL PUBLIC FUNDS	$124,241,203	$124,241,203	$124,241,203	$124,241,203

71.1 *Reduce funds for the state match to the Federal HOME program.*

State General Funds	($343,639)	($343,639)	($343,639)	($343,639)

71.99 *CC: The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*
Senate: The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.
House: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.
Governor: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

State General Funds	$0	$0	$0	$0

71.100 Rental Housing Programs — Appropriation (HB 947)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$2,621,738	$2,621,738	$2,621,738	$2,621,738
State General Funds	$2,621,738	$2,621,738	$2,621,738	$2,621,738
TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730	$118,208,730
Home Investment Partnerships CFDA14.239	$1,895,182	$1,895,182	$1,895,182	$1,895,182
Section 8 Housing Choice Vouchers CFDA14.871	$116,313,548	$116,313,548	$116,313,548	$116,313,548
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Authority/Local Government Payments to State Agencies	$2,701,176	$2,701,176	$2,701,176	$2,701,176

	Governor	House	Senate	CC
GHFA Management and Participation Fees	$365,920	$365,920	$365,920	$365,920
TOTAL PUBLIC FUNDS	$123,897,564	$123,897,564	$123,897,564	$123,897,564

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$485,369	$485,369	$485,369	$485,369
State General Funds	$485,369	$485,369	$485,369	$485,369
TOTAL AGENCY FUNDS	$24,163	$24,163	$24,163	$24,163
Sales and Services	$24,163	$24,163	$24,163	$24,163
Bond Allocation Program per OCGA36-82-183	$24,163	$24,163	$24,163	$24,163
TOTAL PUBLIC FUNDS	$509,532	$509,532	$509,532	$509,532

72.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($8,007)	($8,007)	($5,961)	($5,961)

72.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($93)	($93)	($93)	($93)

72.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$411	$411	$411	$411

72.4 *Reduce funds for two vacant positions.*

State General Funds	($102,024)	($102,024)	($102,024)	($102,024)

72.100 Research and Surveys — Appropriation (HB 947)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$375,656	$375,656	$377,702	$377,702
State General Funds	$375,656	$375,656	$377,702	$377,702
TOTAL AGENCY FUNDS	$24,163	$24,163	$24,163	$24,163
Sales and Services	$24,163	$24,163	$24,163	$24,163
Bond Allocation Program per OCGA36-82-183	$24,163	$24,163	$24,163	$24,163
TOTAL PUBLIC FUNDS	$399,819	$399,819	$401,865	$401,865

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,332,892	$3,332,892	$3,332,892	$3,332,892
State General Funds	$3,332,892	$3,332,892	$3,332,892	$3,332,892
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596	$1,254,596
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$806,952	$806,952	$806,952	$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630	$48,630
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000	$290,000
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979	$255,979
Transfers from State Housing Trust Fund	$255,979	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487	$851,487
Authority/Local Government Payments to State Agencies	$56,178	$56,178	$56,178	$56,178
GHFA Management and Participation Fees	$795,309	$795,309	$795,309	$795,309
TOTAL PUBLIC FUNDS	$5,694,954	$5,694,954	$5,694,954	$5,694,954

73.1 *Reduce funds for the Georgia Housing Finance Authority's Home Access Program.*

State General Funds	($155,793)	($155,793)	($155,793)	($155,793)

73.100 Special Housing Initiatives — Appropriation (HB 947)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,177,099	$3,177,099	$3,177,099	$3,177,099
State General Funds	$3,177,099	$3,177,099	$3,177,099	$3,177,099
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596	$1,254,596
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$806,952	$806,952	$806,952	$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630	$48,630

	Governor	House	Senate	CC
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000	$290,000
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979	$255,979
Transfers from State Housing Trust Fund	$255,979	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487	$851,487
Authority/Local Government Payments to State Agencies	$56,178	$56,178	$56,178	$56,178
GHFA Management and Participation Fees	$795,309	$795,309	$795,309	$795,309
TOTAL PUBLIC FUNDS	$5,539,161	$5,539,161	$5,539,161	$5,539,161

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$1,201,379	$1,201,379	$1,201,379	$1,201,379
State General Funds	$1,201,379	$1,201,379	$1,201,379	$1,201,379
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000	$5,000
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$121,153	$121,153	$121,153	$121,153
Intergovernmental Transfers	$121,153	$121,153	$121,153	$121,153
Authority/Local Government Payments to State Agencies	$121,153	$121,153	$121,153	$121,153
TOTAL PUBLIC FUNDS	$1,327,532	$1,327,532	$1,327,532	$1,327,532

74.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($16,015)	($16,015)	($11,923)	($11,923)

74.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($214)	($214)	($214)	($214)

74.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,673	$1,673	$1,673	$1,673

74.4 *Replace funds for personnel. (S:Transfer two positions to Federal Community and Economic Development Programs)(CC:Transfer one position to Federal Community and Economic Development Programs)*

State General Funds	($171,301)	($171,301)	($171,301)	($171,301)
CDBG/State's Program CFDA14.228	$0	$120,218	$0	$0
Bond Allocation Program per OCGA36-82-183	$0	$51,083	$0	$51,083
TOTAL PUBLIC FUNDS	($171,301)	$0	($171,301)	($120,218)

74.5 *Reduce funds for one vacant position.*

State General Funds	($67,817)	($67,817)	($67,817)	($67,817)

74.6 *Reduce funds for contracts.*

State General Funds	($74,000)	($74,000)	($74,000)	($74,000)

74.100 State Community Development Programs — Appropriation (HB 947)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$873,705	$873,705	$877,797	$877,797
State General Funds	$873,705	$873,705	$877,797	$877,797
TOTAL FEDERAL FUNDS	$5,000	$125,218	$5,000	$5,000
CDBG/State's Program CFDA14.228		$120,218		
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$121,153	$172,236	$121,153	$172,236
Intergovernmental Transfers	$121,153	$121,153	$121,153	$121,153
Authority/Local Government Payments to State Agencies	$121,153	$121,153	$121,153	$121,153
Sales and Services		$51,083		$51,083
Bond Allocation Program per OCGA36-82-183		$51,083		$51,083
TOTAL PUBLIC FUNDS	$999,858	$1,171,159	$1,003,950	$1,055,033

State Economic Development Program — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$3,109,356	$3,109,356	$3,109,356	$3,109,356
State General Funds	$3,109,356	$3,109,356	$3,109,356	$3,109,356
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587	$13,587
CDBG/State's Program CFDA14.228	$13,587	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681	$154,681

	Governor	House	Senate	CC
Authority/Local Government Payments to State Agencies	$154,681	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$3,277,624	$3,277,624	$3,277,624	$3,277,624

75.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($1,335)	($1,335)	($994)	($994)

75.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($7)	($7)	($7)	($7)

75.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$529	$529	$529	$529

75.4 *Reduce funds for Regional Economic Business Assistance Grants.*

State General Funds	($233,383)	($1,633,383)	($1,000,000)	($1,000,000)

75.100 State Economic Development Program — Appropriation (HB 947)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$2,875,160	$1,475,160	$2,108,884	$2,108,884
State General Funds	$2,875,160	$1,475,160	$2,108,884	$2,108,884
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587	$13,587
CDBG/State's Program CFDA14.228	$13,587	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681	$154,681
Authority/Local Government Payments to State Agencies	$154,681	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$3,043,428	$1,643,428	$2,277,152	$2,277,152

Payments to Georgia Environmental Facilities Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$836,793	$836,793	$836,793	$836,793
State General Funds	$836,793	$836,793	$836,793	$836,793
TOTAL PUBLIC FUNDS	$836,793	$836,793	$836,793	$836,793

76.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($5,471)	($5,471)	($4,059)	($4,059)

76.2 *Reduce funds due to a six day furlough.*

State General Funds	($6,138)	($6,138)	($6,138)	($6,138)

76.3 *Reduce funds for the Georgia Rural Water Association.*

State General Funds	($121,750)	($21,750)	($121,750)	($21,750)

76.4 *Reduce funds for operations.*

State General Funds	($703,434)	($703,434)	($704,846)	($704,846)

76.100 Payments to Georgia Environmental Facilities Authority — Appropriation (HB 947)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$100,000	$100,000
State General Funds	$100,000	$100,000
TOTAL PUBLIC FUNDS	$100,000	$100,000

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

Section 22: Economic Development, Department of

Business Recruitment and Expansion — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.				
TOTAL STATE FUNDS	$9,484,984	$9,484,984	$9,484,984	$9,484,984
State General Funds	$9,484,984	$9,484,984	$9,484,984	$9,484,984
TOTAL PUBLIC FUNDS	$9,484,984	$9,484,984	$9,484,984	$9,484,984
129.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($67,633)	($67,633)	($50,116)	($50,116)
129.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($35,840)	($35,840)	($35,840)	($35,840)
129.3 *Reduce funds due to a six day furlough.*				
State General Funds	($74,004)	($74,004)	($74,004)	($74,004)
129.4 *Reduce funds for nine vacant positions.*				
State General Funds	($486,429)	($486,429)	($486,429)	($486,429)
129.5 *Reduce funds for marketing.*				
State General Funds	($100,000)	$0	($100,000)	($50,000)
129.6 *Reduce funds for travel.*				
State General Funds	($41,546)	($41,546)	($41,546)	($41,546)

129.100 Business Recruitment and Expansion — Appropriation (HB 947)

The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.				
TOTAL STATE FUNDS	$8,679,532	$8,779,532	$8,697,049	$8,747,049
State General Funds	$8,679,532	$8,779,532	$8,697,049	$8,747,049
TOTAL PUBLIC FUNDS	$8,679,532	$8,779,532	$8,697,049	$8,747,049

Departmental Administration — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.				
TOTAL STATE FUNDS	$5,158,567	$5,158,567	$5,158,567	$5,158,567
State General Funds	$5,158,567	$5,158,567	$5,158,567	$5,158,567
TOTAL PUBLIC FUNDS	$5,158,567	$5,158,567	$5,158,567	$5,158,567
130.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($50,180)	($50,180)	($37,183)	($37,183)
130.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($9,521)	($9,521)	($9,521)	($9,521)
130.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($61,802)	($61,802)	($61,802)	($61,802)
130.4 *Reduce funds due to a six day furlough.*				
State General Funds	($55,420)	($55,420)	($55,420)	($55,420)
130.5 *Reduce funds for seven vacant positions.*				
State General Funds	($419,375)	($419,375)	($419,375)	($419,375)
130.6 *Reduce funds for marketing.*				
State General Funds	($420,929)	($420,929)	($420,929)	($420,929)
130.7 *Reduce funds for travel.*				
State General Funds	($6,000)	($6,000)	($6,000)	($6,000)
130.90 *Increase funds for unemployment insurance assessments.*				
State General Funds				$3,106

130.100 Departmental Administration — Appropriation (HB 947)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.				
TOTAL STATE FUNDS	$4,135,340	$4,135,340	$4,148,337	$4,151,443
State General Funds	$4,135,340	$4,135,340	$4,148,337	$4,151,443
TOTAL PUBLIC FUNDS	$4,135,340	$4,135,340	$4,148,337	$4,151,443

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,061,039	$1,061,039	$1,061,039	$1,061,039
State General Funds	$1,061,039	$1,061,039	$1,061,039	$1,061,039
TOTAL PUBLIC FUNDS	$1,061,039	$1,061,039	$1,061,039	$1,061,039

131.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($8,728)	($8,728)	($6,467)	($6,467)

131.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($1,074)	($1,074)	($1,074)	($1,074)

131.3 *Reduce funds due to a six day furlough.*

State General Funds	($10,538)	($10,538)	($10,538)	($10,538)

131.4 *Reduce funds for one vacant position.*

State General Funds	($55,258)	($55,258)	($55,258)	($55,258)

131.100 Film, Video, and Music — Appropriation (HB 947)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$985,441	$985,441	$987,702	$987,702
State General Funds	$985,441	$985,441	$987,702	$987,702
TOTAL PUBLIC FUNDS	$985,441	$985,441	$987,702	$987,702

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$1,550,028	$1,550,028	$1,550,028	$1,550,028
State General Funds	$1,550,028	$1,550,028	$1,550,028	$1,550,028
TOTAL PUBLIC FUNDS	$1,550,028	$1,550,028	$1,550,028	$1,550,028

132.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($6,545)	($6,545)	($4,850)	($4,850)

132.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($2,793)	($2,793)	($2,793)	($2,793)

132.3 *Reduce funds due to a six day furlough.*

State General Funds	($7,562)	($7,562)	($7,562)	($7,562)

132.4 *Reduce one-time funds received in HB990 (FY10G) for the Herty Advanced Materials Development Center.*

State General Funds	($100,000)	($100,000)	($100,000)	($100,000)

132.5 *Reduce funds for travel.*

State General Funds	($5,033)	($5,033)	($5,033)	($5,033)

132.6 *Reduce funds for marketing.*

State General Funds			($84,516)	($84,516)

132.100 Innovation and Technology — Appropriation (HB 947)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$1,428,095	$1,428,095	$1,345,274	$1,345,274
State General Funds	$1,428,095	$1,428,095	$1,345,274	$1,345,274
TOTAL PUBLIC FUNDS	$1,428,095	$1,428,095	$1,345,274	$1,345,274

International Relations and Trade — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.				
TOTAL STATE FUNDS	$2,078,571	$2,078,571	$2,078,571	$2,078,571
State General Funds	$2,078,571	$2,078,571	$2,078,571	$2,078,571
TOTAL PUBLIC FUNDS	$2,078,571	$2,078,571	$2,078,571	$2,078,571
133.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($15,272)	($15,272)	($11,316)	($11,316)
133.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($6,445)	($6,445)	($6,445)	($6,445)
133.3 *Reduce funds due to a six day furlough.*				
State General Funds	($16,094)	($16,094)	($16,094)	($16,094)
133.4 *Reduce funds for travel.*				
State General Funds	($9,749)	($9,749)	($9,749)	($9,749)
133.5 *Reduce funds for marketing.*				
State General Funds			($59,825)	($59,825)

133.100 International Relations and Trade — Appropriation (HB 947)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.				
TOTAL STATE FUNDS	$2,031,011	$2,031,011	$1,975,142	$1,975,142
State General Funds	$2,031,011	$2,031,011	$1,975,142	$1,975,142
TOTAL PUBLIC FUNDS	$2,031,011	$2,031,011	$1,975,142	$1,975,142

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.				
TOTAL STATE FUNDS	$876,510	$876,510	$876,510	$876,510
State General Funds	$876,510	$876,510	$876,510	$876,510
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Donations	$20,244	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$896,754	$896,754	$896,754	$896,754
134.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($8,728)	($8,728)	($6,467)	($6,467)
134.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($3,867)	($3,867)	($3,867)	($3,867)
134.3 *Reduce funds due to a six day furlough.*				
State General Funds	($11,888)	($11,888)	($11,888)	($11,888)
134.4 *Reduce funds for travel.*				
State General Funds	($4,845)	($4,845)	($4,845)	($4,845)

134.100 Small and Minority Business Development — Appropriation (HB 947)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.				
TOTAL STATE FUNDS	$847,182	$847,182	$849,443	$849,443
State General Funds	$847,182	$847,182	$849,443	$849,443
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Donations	$20,244	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$867,426	$867,426	$869,687	$869,687

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$11,470,926	$11,470,926	$11,470,926	$11,470,926
State General Funds	$11,470,926	$11,470,926	$11,470,926	$11,470,926
TOTAL PUBLIC FUNDS	$11,470,926	$11,470,926	$11,470,926	$11,470,926

135.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($61,087)	($61,087)	($45,265)	($45,265)

135.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($42,588)	($42,588)	($42,588)	($42,588)

135.3 *Reduce funds due to a six day furlough.*

State General Funds	($68,920)	($68,920)	($68,920)	($68,920)

135.4 *Reduce funds for 9 vacant positions.*

State General Funds	($293,908)	($293,908)	($293,908)	($293,908)

135.5 *Reduce funds for travel.*

State General Funds	($35,689)	($35,689)	($35,689)	($35,689)

135.6 *Reduce funds for marketing.*

State General Funds	($700,000)	($400,000)	($200,000)	($200,000)

135.7 *Reduce remaining one-time funds for the Veteran's Wall of Honor.*

State General Funds	($50,000)	($50,000)	($50,000)	($50,000)

135.8 *Reduce funds for the Georgia Humanities Council contract.*

State General Funds	($69,525)	($69,525)	($34,763)	($34,763)

135.9 *Reduce funds for the Georgia Historical Society contract.*

State General Funds	($30,000)	($30,000)	$0	$0

135.10 *Reduce funds for the Historical Marker Program with the Georgia Historical Society contract.*

State General Funds	($15,000)	($15,000)	($15,000)	($15,000)

135.100 Tourism — Appropriation (HB 947)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,104,209	$10,404,209	$10,684,793	$10,684,793
State General Funds	$10,104,209	$10,404,209	$10,684,793	$10,684,793
TOTAL PUBLIC FUNDS	$10,104,209	$10,404,209	$10,684,793	$10,684,793

Civil War Commission — Continuation Budget

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	$25,000	$25,000	$25,000	$25,000
State General Funds	$25,000	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$25,000	$25,000	$25,000	$25,000

136.1 *Reduce funds for contracts.*

State General Funds	($1,422)	($1,422)	($1,422)	($1,422)

136.2 *Reduce funds for special grant projects.*

State General Funds	($10,000)	$0	$0	$0

136.100 Civil War Commission — Appropriation (HB 947)

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	$13,578	$23,578	$23,578	$23,578
State General Funds	$13,578	$23,578	$23,578	$23,578
TOTAL PUBLIC FUNDS	$13,578	$23,578	$23,578	$23,578

	Governor	House	Senate	CC
Payments to Aviation Hall of Fame	**Continuation Budget**			
The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.				
TOTAL STATE FUNDS	$44,550	$44,550	$44,550	$44,550
State General Funds	$44,550	$44,550	$44,550	$44,550
TOTAL PUBLIC FUNDS	$44,550	$44,550	$44,550	$44,550
137.1 *Reduce funds due to a six day furlough.*				
State General Funds	($852)	($852)	($852)	($852)
137.2 *Reduce funds for operations.*				
State General Funds	($3,564)	($3,564)	($3,564)	($3,564)
137.100 Payments to Aviation Hall of Fame	**Appropriation (HB 947)**			
The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.				
TOTAL STATE FUNDS	$40,134	$40,134	$40,134	$40,134
State General Funds	$40,134	$40,134	$40,134	$40,134
TOTAL PUBLIC FUNDS	$40,134	$40,134	$40,134	$40,134
Payments to Georgia Medical Center Authority	**Continuation Budget**			
The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.				
TOTAL STATE FUNDS	$300,000	$300,000	$300,000	$300,000
State General Funds	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$300,000	$300,000	$300,000	$300,000
138.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($1,718)	($1,718)	($1,718)	($1,718)
138.2 *Reduce funds due to a six day furlough.*				
State General Funds	($2,598)	($2,598)	($2,598)	($2,598)
138.3 *Reduce funds for personnel. (S:Reduce funds for operations)*				
State General Funds	($66,447)	$0	($66,447)	$0
138.100 Payments to Georgia Medical Center Authority	**Appropriation (HB 947)**			
The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.				
TOTAL STATE FUNDS	$229,237	$295,684	$229,237	$295,684
State General Funds	$229,237	$295,684	$229,237	$295,684
TOTAL PUBLIC FUNDS	$229,237	$295,684	$229,237	$295,684
Payments to Georgia Music Hall of Fame Authority	**Continuation Budget**			
The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.				
TOTAL STATE FUNDS	$586,208	$586,208	$586,208	$586,208
State General Funds	$586,208	$586,208	$586,208	$586,208
TOTAL PUBLIC FUNDS	$586,208	$586,208	$586,208	$586,208
139.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*				
State General Funds	($2,475)	($2,475)	($2,475)	($2,475)
139.2 *Reduce funds due to a six day furlough.*				
State General Funds	($3,742)	($3,742)	($3,742)	($3,742)
139.3 *Reduce funds for operations.*				
State General Funds	($52,386)	($52,386)	($52,386)	($52,386)
139.100 Payments to Georgia Music Hall of Fame Authority	**Appropriation (HB 947)**			
The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.				

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$527,605	$527,605	$527,605	$527,605
State General Funds	$527,605	$527,605	$527,605	$527,605
TOTAL PUBLIC FUNDS	$527,605	$527,605	$527,605	$527,605

Payments to Georgia Sports Hall of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.

TOTAL STATE FUNDS	$512,329	$512,329	$512,329	$512,329
State General Funds	$512,329	$512,329	$512,329	$512,329
TOTAL PUBLIC FUNDS	$512,329	$512,329	$512,329	$512,329

140.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($3,982)	($3,982)	($3,982)	($3,982)

140.2 *Reduce funds due to a six day furlough.*

State General Funds	($6,020)	($6,020)	($6,020)	($6,020)

140.3 *Reduce funds for personnel. (S:Reduce funds for operations)(CC:Reduce funds)*

State General Funds	($40,427)	($40,427)	($40,427)	($40,427)

140.100 Payments to Georgia Sports Hall of Fame Authority — Appropriation (HB 947)

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.

TOTAL STATE FUNDS	$461,900	$461,900	$461,900	$461,900
State General Funds	$461,900	$461,900	$461,900	$461,900
TOTAL PUBLIC FUNDS	$461,900	$461,900	$461,900	$461,900

Section 26: Governor, Office of the

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

TOTAL STATE FUNDS	$2,595,127	$2,595,127	$2,595,127	$2,595,127
State General Funds	$2,595,127	$2,595,127	$2,595,127	$2,595,127
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$3,254,527	$3,254,527	$3,254,527	$3,254,527

182.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($4,852)	($4,852)	($3,661)	($3,661)

182.2 *Reduce funds for grants and benefits to non-profit arts and cultural organizations.*

State General Funds	($264,683)	($264,683)	($264,683)	($264,683)

182.3 *Reduce funds due to a six day furlough. (CC:Reduce funds)*

State General Funds		($5,536)	$0	($2,700)

182.100 Arts, Georgia Council for the — Appropriation (HB 947)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

TOTAL STATE FUNDS	$2,325,592	$2,320,056	$2,326,783	$2,324,083
State General Funds	$2,325,592	$2,320,056	$2,326,783	$2,324,083
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$2,984,992	$2,979,456	$2,986,183	$2,983,483

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 33: Natural Resources, Department of

Payments to Southwest Georgia Railroad Excursion Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in Crisp and Sumter counties located in Southwest Georgia.

TOTAL STATE FUNDS	$211,595	$211,595	$211,595	$211,595
State General Funds	$211,595	$211,595	$211,595	$211,595
TOTAL PUBLIC FUNDS	$211,595	$211,595	$211,595	$211,595

259.1 *Reduce funds.*

State General Funds	($16,928)	($16,928)	($16,928)	($16,928)

259.100 Payments to Southwest Georgia Railroad Excursion Authority — Appropriation (HB 947)

The purpose of this appropriation is to provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in Crisp and Sumter counties located in Southwest Georgia.

TOTAL STATE FUNDS	$194,667	$194,667	$194,667	$194,667
State General Funds	$194,667	$194,667	$194,667	$194,667
TOTAL PUBLIC FUNDS	$194,667	$194,667	$194,667	$194,667

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - $579,346 for 16 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - $1,653,300 for year 16 of 20 years; last payment being made June 15, 2014.

Section 38: Public Service Commission

Commission Administration — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,269,316	$1,269,316	$1,269,316	$1,269,316
State General Funds	$1,269,316	$1,269,316	$1,269,316	$1,269,316
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000	$70,000
Sales and Services	$70,000	$70,000	$70,000	$70,000
Fees for Information Copies per OCGA50-18-71	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$1,339,316	$1,339,316	$1,339,316	$1,339,316

280.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($18,031)	($18,031)	($11,835)	($11,835)

280.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($577)	($577)	($577)	($577)

280.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,817	$1,817	$1,817	$1,817

280.4 *Reduce funds for operations.*

State General Funds	($31,155)	($31,155)	($31,155)	($31,155)

280.90 *Increase funds for unemployment insurance assessment.*

State General Funds				$509

280.100 Commission Administration — Appropriation (HB 947)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,221,370	$1,221,370	$1,227,566	$1,228,075
State General Funds	$1,221,370	$1,221,370	$1,227,566	$1,228,075
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000	$70,000
Sales and Services	$70,000	$70,000	$70,000	$70,000
Fees for Information Copies per OCGA50-18-71	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$1,291,370	$1,291,370	$1,297,566	$1,298,075

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$860,024	$860,024	$860,024	$860,024
State General Funds	$860,024	$860,024	$860,024	$860,024
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000	$600,000
Pipeline Safety CFDA20.700	$600,000	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,460,024	$1,460,024	$1,460,024	$1,460,024

281.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($18,032)	($18,032)	($11,915)	($11,915)

281.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($577)	($577)	($577)	($577)

281.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,495	$1,495	$1,495	$1,495

281.100 Facility Protection — Appropriation (HB 947)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$842,910	$842,910	$849,027	$849,027
State General Funds	$842,910	$842,910	$849,027	$849,027
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000	$600,000
Pipeline Safety CFDA20.700	$600,000	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,442,910	$1,442,910	$1,449,027	$1,449,027

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$7,606,603	$7,606,603	$7,606,603	$7,606,603
State General Funds	$7,606,603	$7,606,603	$7,606,603	$7,606,603
TOTAL PUBLIC FUNDS	$7,606,603	$7,606,603	$7,606,603	$7,606,603

282.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	($84,147)	($84,147)	($65,441)	($65,441)

282.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,692)	($2,692)	($2,692)	($2,692)

282.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$5,337	$5,337	$5,337	$5,337

282.4 *Reduce funds due to a six day furlough.*

State General Funds	($134,852)	($134,852)	($134,852)	($134,852)

282.5 *Reduce funds for three vacant positions. (H and S:Remove funding but maintain position count)*

State General Funds	($650,447)	($650,447)	($650,447)	($650,447)

282.6 *Reduce funds for operations.*

State General Funds	($85,500)	($85,500)	($85,500)	($85,500)

282.100 Utilities Regulation — Appropriation (HB 947)

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,654,302	$6,654,302	$6,673,008	$6,673,008
State General Funds	$6,654,302	$6,654,302	$6,673,008	$6,673,008
TOTAL PUBLIC FUNDS	$6,654,302	$6,654,302	$6,673,008	$6,673,008