Section 4: Audits and Accounts, Department of

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide financial, performance and information system audits and perform duties as specified in OCGA 50-6-10.

TOTAL STATE FUNDS	$30,554,156	$30,554,156	$30,554,156	$30,554,156
State General Funds	$30,554,156	$30,554,156	$30,554,156	$30,554,156
TOTAL PUBLIC FUNDS	$30,554,156	$30,554,156	$30,554,156	$30,554,156

9.1 *Reduce funds received for five positions due to the Governor's veto of HB91 (2007 Session). (CC:One quarter funding for five positions)*

State General Funds	($283,023)	($212,267)

9.100 Audit and Assurance Services — Appropriation (HB 989)

The purpose of this appropriation is to provide financial, performance and information system audits and perform duties as specified in OCGA 50-6-10.

TOTAL STATE FUNDS	$30,554,156	$30,554,156	$30,271,133	$30,341,889
State General Funds	$30,554,156	$30,554,156	$30,271,133	$30,341,889
TOTAL PUBLIC FUNDS	$30,554,156	$30,554,156	$30,271,133	$30,341,889

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,697,528	$1,697,528	$1,697,528	$1,697,528
State General Funds	$1,697,528	$1,697,528	$1,697,528	$1,697,528
TOTAL PUBLIC FUNDS	$1,697,528	$1,697,528	$1,697,528	$1,697,528

10.100 Departmental Administration — Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,697,528	$1,697,528	$1,697,528	$1,697,528
State General Funds	$1,697,528	$1,697,528	$1,697,528	$1,697,528
TOTAL PUBLIC FUNDS	$1,697,528	$1,697,528	$1,697,528	$1,697,528

Legislative Services — Continuation Budget

The purpose of this appropriation is to provide information on retirement system services, promulgation of statewide policies and procedures and provide fiscal note services.

TOTAL STATE FUNDS	$121,985	$121,985	$121,985	$121,985
State General Funds	$121,985	$121,985	$121,985	$121,985
TOTAL PUBLIC FUNDS	$121,985	$121,985	$121,985	$121,985

11.100 Legislative Services — Appropriation (HB 989)

The purpose of this appropriation is to provide information on retirement system services, promulgation of statewide policies and procedures and provide fiscal note services.

TOTAL STATE FUNDS	$121,985	$121,985	$121,985	$121,985
State General Funds	$121,985	$121,985	$121,985	$121,985
TOTAL PUBLIC FUNDS	$121,985	$121,985	$121,985	$121,985

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems.

TOTAL STATE FUNDS	$2,268,398	$2,268,398	$2,268,398	$2,268,398
State General Funds	$2,268,398	$2,268,398	$2,268,398	$2,268,398
TOTAL PUBLIC FUNDS	$2,268,398	$2,268,398	$2,268,398	$2,268,398

12.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 989)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems.

TOTAL STATE FUNDS	$2,268,398	$2,268,398	$2,268,398	$2,268,398
State General Funds	$2,268,398	$2,268,398	$2,268,398	$2,268,398
TOTAL PUBLIC FUNDS	$2,268,398	$2,268,398	$2,268,398	$2,268,398

Section 11: Accounting Office, State

State Accounting Office — Continuation Budget

The purpose of this appropriation is to support statewide People Soft financials and human capital management, to provide the comprehensive annual financial report of Georgia, and to create accounting procedures and policies for state agencies.

TOTAL STATE FUNDS	$7,205,916	$7,205,916	$7,205,916	$7,205,916
State General Funds	$7,205,916	$7,205,916	$7,205,916	$7,205,916
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,258,772	$9,258,772	$9,258,772	$9,258,772
State Funds Transfers	$9,258,772	$9,258,772	$9,258,772	$9,258,772
Accounting System Assessments	$9,258,772	$9,258,772	$9,258,772	$9,258,772
TOTAL PUBLIC FUNDS	$16,464,688	$16,464,688	$16,464,688	$16,464,688

30.100 State Accounting Office — Appropriation (HB 989)

The purpose of this appropriation is to support statewide People Soft financials and human capital management, to provide the comprehensive annual financial report of Georgia, and to create accounting procedures and policies for state agencies.

TOTAL STATE FUNDS	$7,205,916	$7,205,916	$7,205,916	$7,205,916
State General Funds	$7,205,916	$7,205,916	$7,205,916	$7,205,916
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,258,772	$9,258,772	$9,258,772	$9,258,772
State Funds Transfers	$9,258,772	$9,258,772	$9,258,772	$9,258,772
Accounting System Assessments	$9,258,772	$9,258,772	$9,258,772	$9,258,772
TOTAL PUBLIC FUNDS	$16,464,688	$16,464,688	$16,464,688	$16,464,688

Section 12: Administrative Services, Department of

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,349,936	$2,349,936	$2,349,936	$2,349,936
State General Funds	$2,349,936	$2,349,936	$2,349,936	$2,349,936
TOTAL AGENCY FUNDS	$762,350	$762,350	$762,350	$762,350
Interest and Investment Income	$62,121	$62,121	$62,121	$62,121
Interest and Investment Income Not Itemized	$62,121	$62,121	$62,121	$62,121
Royalties and Rents	$59,151	$59,151	$59,151	$59,151
Royalties and Rents Not Itemized	$59,151	$59,151	$59,151	$59,151
Sales and Services	$641,078	$641,078	$641,078	$641,078
Sales and Services Not Itemized	$34,559	$34,559	$34,559	$34,559
Surplus Property Sales per OCGA50-5-141	$606,519	$606,519	$606,519	$606,519
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,235,392	$1,235,392	$1,235,392	$1,235,392
State Funds Transfers	$1,235,392	$1,235,392	$1,235,392	$1,235,392
Agency to Agency Contracts	$21,818	$21,818	$21,818	$21,818
Mail and Courier Services	$250,719	$250,719	$250,719	$250,719
Motor Vehicle Rental Payments	$203,686	$203,686	$203,686	$203,686
Risk Management Assessments	$759,169	$759,169	$759,169	$759,169
TOTAL PUBLIC FUNDS	$4,347,678	$4,347,678	$4,347,678	$4,347,678

31.1 *Increase funds for personnel. (S:Use purchasing card rebates and commissions to cover the shortfall)(CC:Transfer from the State Purchasing program)*

State General Funds	$400,000	$0	$857,227
Purchasing Card Rebates per OCGA50-5-51		$825,000	$0
TOTAL PUBLIC FUNDS		$825,000	$857,227

31.100 Departmental Administration — Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,349,936	$2,749,936	$2,349,936	$3,207,163
State General Funds	$2,349,936	$2,749,936	$2,349,936	$3,207,163
TOTAL AGENCY FUNDS	$762,350	$762,350	$1,587,350	$762,350
Interest and Investment Income	$62,121	$62,121	$62,121	$62,121
Interest and Investment Income Not Itemized	$62,121	$62,121	$62,121	$62,121
Rebates, Refunds, and Reimbursements			$825,000	
Purchasing Card Rebates per OCGA50-5-51			$825,000	
Royalties and Rents	$59,151	$59,151	$59,151	$59,151
Royalties and Rents Not Itemized	$59,151	$59,151	$59,151	$59,151
Sales and Services	$641,078	$641,078	$641,078	$641,078
Sales and Services Not Itemized	$34,559	$34,559	$34,559	$34,559
Surplus Property Sales per OCGA50-5-141	$606,519	$606,519	$606,519	$606,519
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,235,392	$1,235,392	$1,235,392	$1,235,392
State Funds Transfers	$1,235,392	$1,235,392	$1,235,392	$1,235,392
Agency to Agency Contracts	$21,818	$21,818	$21,818	$21,818
Mail and Courier Services	$250,719	$250,719	$250,719	$250,719
Motor Vehicle Rental Payments	$203,686	$203,686	$203,686	$203,686
Risk Management Assessments	$759,169	$759,169	$759,169	$759,169
TOTAL PUBLIC FUNDS	$4,347,678	$4,747,678	$5,172,678	$5,204,905

Fiscal Services — Continuation Budget

The purpose of this appropriation is to provide administrative functions and services necessary for the fulfillment of the responsibilities of the Superior Courts.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$325,184	$325,184	$325,184	$325,184
State Funds Transfers	$325,184	$325,184	$325,184	$325,184
Agency to Agency Contracts	$325,184	$325,184	$325,184	$325,184
TOTAL PUBLIC FUNDS	$325,184	$325,184	$325,184	$325,184

32.100 Fiscal Services — Appropriation (HB 989)

The purpose of this appropriation is to provide administrative functions and services necessary for the fulfillment of the responsibilities of the Superior Courts.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$325,184	$325,184	$325,184	$325,184
State Funds Transfers	$325,184	$325,184	$325,184	$325,184
Agency to Agency Contracts	$325,184	$325,184	$325,184	$325,184
TOTAL PUBLIC FUNDS	$325,184	$325,184	$325,184	$325,184

Fleet Management — Continuation Budget

The purpose is, in conjunction with OPB, to centralize state government motor vehicle fleet management functions to ensure efficient and cost effective fleet operations and to minimize the life-cycle costs associated with vehicle ownership.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$863,905	$863,905	$863,905	$863,905
Rebates, Refunds, and Reimbursements	$863,905	$863,905	$863,905	$863,905
Rebates, Refunds, and Reimbursements Not Itemized	$863,905	$863,905	$863,905	$863,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,290,432	$1,290,432	$1,290,432	$1,290,432
State Funds Transfers	$1,290,432	$1,290,432	$1,290,432	$1,290,432
Motor Vehicle Rental Payments	$1,290,432	$1,290,432	$1,290,432	$1,290,432
TOTAL PUBLIC FUNDS	$2,154,337	$2,154,337	$2,154,337	$2,154,337

33.100 Fleet Management — Appropriation (HB 989)

The purpose is, in conjunction with OPB, to centralize state government motor vehicle fleet management functions to ensure efficient and cost effective fleet operations and to minimize the life-cycle costs associated with vehicle ownership.

TOTAL AGENCY FUNDS	$863,905	$863,905	$863,905	$863,905
Rebates, Refunds, and Reimbursements	$863,905	$863,905	$863,905	$863,905
Rebates, Refunds, and Reimbursements Not Itemized	$863,905	$863,905	$863,905	$863,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,290,432	$1,290,432	$1,290,432	$1,290,432
State Funds Transfers	$1,290,432	$1,290,432	$1,290,432	$1,290,432
Motor Vehicle Rental Payments	$1,290,432	$1,290,432	$1,290,432	$1,290,432
TOTAL PUBLIC FUNDS	$2,154,337	$2,154,337	$2,154,337	$2,154,337

Mail and Courier — Continuation Budget

The purpose of this appropriation is to provide convenient, efficient, and cost effective services through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,398,982	$1,398,982	$1,398,982	$1,398,982
State Funds Transfers	$1,398,982	$1,398,982	$1,398,982	$1,398,982
Mail and Courier Services	$1,398,982	$1,398,982	$1,398,982	$1,398,982
TOTAL PUBLIC FUNDS	$1,398,982	$1,398,982	$1,398,982	$1,398,982

34.100 Mail and Courier — Appropriation (HB 989)

The purpose of this appropriation is to provide convenient, efficient, and cost effective services through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,398,982	$1,398,982	$1,398,982	$1,398,982
State Funds Transfers	$1,398,982	$1,398,982	$1,398,982	$1,398,982
Mail and Courier Services	$1,398,982	$1,398,982	$1,398,982	$1,398,982
TOTAL PUBLIC FUNDS	$1,398,982	$1,398,982	$1,398,982	$1,398,982

Risk Management — Continuation Budget

The purpose is cost minimization and fair treatment of citizens through effective claims management.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$137,428,923	$137,428,923	$137,428,923	$137,428,923
State Funds Transfers	$137,428,923	$137,428,923	$137,428,923	$137,428,923

	Governor	House	Senate	CC
Agency to Agency Contracts	$978,423	$978,423	$978,423	$978,423
Liability Funds	$51,804,479	$51,804,479	$51,804,479	$51,804,479
Property Insurance Funds	$20,678,179	$20,678,179	$20,678,179	$20,678,179
Unemployment Compensation Funds	$8,046,494	$8,046,494	$8,046,494	$8,046,494
Workers Compensation Funds	$55,921,348	$55,921,348	$55,921,348	$55,921,348
TOTAL PUBLIC FUNDS	$137,428,923	$137,428,923	$137,428,923	$137,428,923

35.100 Risk Management — Appropriation (HB 989)

The purpose is cost minimization and fair treatment of citizens through effective claims management.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$137,428,923	$137,428,923	$137,428,923	$137,428,923
State Funds Transfers	$137,428,923	$137,428,923	$137,428,923	$137,428,923
Agency to Agency Contracts	$978,423	$978,423	$978,423	$978,423
Liability Funds	$51,804,479	$51,804,479	$51,804,479	$51,804,479
Property Insurance Funds	$20,678,179	$20,678,179	$20,678,179	$20,678,179
Unemployment Compensation Funds	$8,046,494	$8,046,494	$8,046,494	$8,046,494
Workers Compensation Funds	$55,921,348	$55,921,348	$55,921,348	$55,921,348
TOTAL PUBLIC FUNDS	$137,428,923	$137,428,923	$137,428,923	$137,428,923

State Purchasing — Continuation Budget

The purpose of this appropriation is to reduce cost through aggregation of purchasing demand for state and local governments and to provide fair and equitable access through open, structured competitive procurement.

TOTAL STATE FUNDS	$7,336,529	$7,336,529	$7,336,529	$7,336,529
State General Funds	$7,336,529	$7,336,529	$7,336,529	$7,336,529
TOTAL AGENCY FUNDS	$286,093	$286,093	$286,093	$286,093
Rebates, Refunds, and Reimbursements	$185,003	$185,003	$185,003	$185,003
Purchasing Card Rebates per OCGA50-5-51	$185,003	$185,003	$185,003	$185,003
Sales and Services	$101,090	$101,090	$101,090	$101,090
Surplus Property Sales per OCGA50-5-141	$101,090	$101,090	$101,090	$101,090
TOTAL PUBLIC FUNDS	$7,622,622	$7,622,622	$7,622,622	$7,622,622

36.1 *Transfer to Departmental Administration and replace funds.*

State General Funds	($857,227)
Purchasing Card Rebates per OCGA50-5-51	$857,227
TOTAL PUBLIC FUNDS	$0

36.100 State Purchasing — Appropriation (HB 989)

The purpose of this appropriation is to reduce cost through aggregation of purchasing demand for state and local governments and to provide fair and equitable access through open, structured competitive procurement.

TOTAL STATE FUNDS	$7,336,529	$7,336,529	$7,336,529	$6,479,302
State General Funds	$7,336,529	$7,336,529	$7,336,529	$6,479,302
TOTAL AGENCY FUNDS	$286,093	$286,093	$286,093	$1,143,320
Rebates, Refunds, and Reimbursements	$185,003	$185,003	$185,003	$1,042,230
Purchasing Card Rebates per OCGA50-5-51	$185,003	$185,003	$185,003	$1,042,230
Sales and Services	$101,090	$101,090	$101,090	$101,090
Surplus Property Sales per OCGA50-5-141	$101,090	$101,090	$101,090	$101,090
TOTAL PUBLIC FUNDS	$7,622,622	$7,622,622	$7,622,622	$7,622,622

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$2,332,891	$2,332,891	$2,332,891	$2,332,891
Sales and Services	$2,332,891	$2,332,891	$2,332,891	$2,332,891
Sales and Services Not Itemized	$79,286	$79,286	$79,286	$79,286
Surplus Property Sales per OCGA50-5-141	$2,253,605	$2,253,605	$2,253,605	$2,253,605
TOTAL PUBLIC FUNDS	$2,332,891	$2,332,891	$2,332,891	$2,332,891

37.100 Surplus Property — Appropriation (HB 989)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$2,332,891	$2,332,891	$2,332,891	$2,332,891
Sales and Services	$2,332,891	$2,332,891	$2,332,891	$2,332,891
Sales and Services Not Itemized	$79,286	$79,286	$79,286	$79,286
Surplus Property Sales per OCGA50-5-141	$2,253,605	$2,253,605	$2,253,605	$2,253,605
TOTAL PUBLIC FUNDS	$2,332,891	$2,332,891	$2,332,891	$2,332,891

U.S. Post Office — Continuation Budget

The purpose of this appropriation is to provide convenient and cost-effective postal services to agencies and individuals.

TOTAL STATE FUNDS	$21,415	$21,415	$21,415	$21,415
State General Funds	$21,415	$21,415	$21,415	$21,415
TOTAL AGENCY FUNDS	$155,575	$155,575	$155,575	$155,575
Royalties and Rents	$155,575	$155,575	$155,575	$155,575
Royalties and Rents Not Itemized	$155,575	$155,575	$155,575	$155,575
TOTAL PUBLIC FUNDS	$176,990	$176,990	$176,990	$176,990

38.100 U.S. Post Office — Appropriation (HB 989)

The purpose of this appropriation is to provide convenient and cost-effective postal services to agencies and individuals.

TOTAL STATE FUNDS	$21,415	$21,415	$21,415	$21,415
State General Funds	$21,415	$21,415	$21,415	$21,415
TOTAL AGENCY FUNDS	$155,575	$155,575	$155,575	$155,575
Royalties and Rents	$155,575	$155,575	$155,575	$155,575
Royalties and Rents Not Itemized	$155,575	$155,575	$155,575	$155,575
TOTAL PUBLIC FUNDS	$176,990	$176,990	$176,990	$176,990

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an impartial, independent forum for resolving disputes between the public and state agencies.

TOTAL STATE FUNDS	$4,042,713	$4,042,713	$4,042,713	$4,042,713
State General Funds	$4,042,713	$4,042,713	$4,042,713	$4,042,713
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$608,684	$608,684	$608,684	$608,684
State Funds Transfers	$608,684	$608,684	$608,684	$608,684
Administrative Hearing Payments per OCGA50-13-44	$608,684	$608,684	$608,684	$608,684
TOTAL PUBLIC FUNDS	$4,651,397	$4,651,397	$4,651,397	$4,651,397

39.1 *Reduce funds for personnel.*

State General Funds	($300,000)	($300,000)	($300,000)	($300,000)

39.100 Administrative Hearings, Office of State — Appropriation (HB 989)

The purpose of this appropriation is to provide an impartial, independent forum for resolving disputes between the public and state agencies.

TOTAL STATE FUNDS	$3,742,713	$3,742,713	$3,742,713	$3,742,713
State General Funds	$3,742,713	$3,742,713	$3,742,713	$3,742,713
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$608,684	$608,684	$608,684	$608,684
State Funds Transfers	$608,684	$608,684	$608,684	$608,684
Administrative Hearing Payments per OCGA50-13-44	$608,684	$608,684	$608,684	$608,684
TOTAL PUBLIC FUNDS	$4,351,397	$4,351,397	$4,351,397	$4,351,397

Hazardous Materials, Agency for the Removal of — Continuation Budget

The purpose of this appropriation is to establish and administer a program for the abatement and removal of asbestos and other hazardous materials from premises of the state.

TOTAL STATE FUNDS	$85,354	$85,354	$85,354	$85,354
State General Funds	$85,354	$85,354	$85,354	$85,354
TOTAL PUBLIC FUNDS	$85,354	$85,354	$85,354	$85,354

40.100 Hazardous Materials, Agency for the Removal of — Appropriation (HB 989)

The purpose of this appropriation is to establish and administer a program for the abatement and removal of asbestos and other hazardous materials from premises of the state.

TOTAL STATE FUNDS	$85,354	$85,354	$85,354	$85,354
State General Funds	$85,354	$85,354	$85,354	$85,354
TOTAL PUBLIC FUNDS	$85,354	$85,354	$85,354	$85,354

Payments to Georgia Technology Authority — Continuation Budget

The purpose of this appropriation is to provide for consultant fees related to the Commission for a New Georgia initiatives.

TOTAL STATE FUNDS	$1,396,769	$1,396,769	$1,396,769	$1,396,769
State General Funds	$1,396,769	$1,396,769	$1,396,769	$1,396,769
TOTAL PUBLIC FUNDS	$1,396,769	$1,396,769	$1,396,769	$1,396,769

42.100 Payments to Georgia Technology Authority — Appropriation (HB 989)

The purpose of this appropriation is to provide for consultant fees related to the Commission for a New Georgia initiatives.

TOTAL STATE FUNDS	$1,396,769	$1,396,769	$1,396,769	$1,396,769
State General Funds	$1,396,769	$1,396,769	$1,396,769	$1,396,769
TOTAL PUBLIC FUNDS	$1,396,769	$1,396,769	$1,396,769	$1,396,769

Treasury and Fiscal Services, Office of — Continuation Budget

The purpose of this appropriation is to receive and keep safely all monies which shall from time to time be paid to the treasury of this state, and to pay all warrants legally drawn on the treasury.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$3,122,680	$3,122,680	$3,122,680	$3,122,680
Interest and Investment Income	$200,000	$200,000	$200,000	$200,000
Interest and Investment Income Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$434,817	$434,817	$434,817	$434,817
Rebates, Refunds, and Reimbursements Not Itemized	$434,817	$434,817	$434,817	$434,817
Sales and Services	$2,487,863	$2,487,863	$2,487,863	$2,487,863
Collection/Administrative Fees	$2,487,863	$2,487,863	$2,487,863	$2,487,863
TOTAL PUBLIC FUNDS	$3,122,680	$3,122,680	$3,122,680	$3,122,680

43.100 Treasury and Fiscal Services, Office of — Appropriation (HB 989)

The purpose of this appropriation is to receive and keep safely all monies which shall from time to time be paid to the treasury of this state, and to pay all warrants legally drawn on the treasury.

TOTAL AGENCY FUNDS	$3,122,680	$3,122,680	$3,122,680	$3,122,680
Interest and Investment Income	$200,000	$200,000	$200,000	$200,000
Interest and Investment Income Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$434,817	$434,817	$434,817	$434,817
Rebates, Refunds, and Reimbursements Not Itemized	$434,817	$434,817	$434,817	$434,817
Sales and Services	$2,487,863	$2,487,863	$2,487,863	$2,487,863
Collection/Administrative Fees	$2,487,863	$2,487,863	$2,487,863	$2,487,863
TOTAL PUBLIC FUNDS	$3,122,680	$3,122,680	$3,122,680	$3,122,680

Compensation Per General Assembly Resolutions — Continuation Budget

The purpose of this appropriation is to fund HR102 of the 2007 Session.

TOTAL STATE FUNDS	$825,000	$825,000	$825,000	$825,000
State General Funds	$825,000	$825,000	$825,000	$825,000
TOTAL PUBLIC FUNDS	$825,000	$825,000	$825,000	$825,000

399.1 *Increase funds for the annuity as required by HR102 (2007 Session).*

State General Funds		$100,000	$100,000	$100,000

399.100 Compensation Per General Assembly Resolutions — Appropriation (HB 989)

The purpose of this appropriation is to fund HR102 of the 2007 Session.

TOTAL STATE FUNDS	$825,000	$925,000	$925,000	$925,000
State General Funds	$825,000	$925,000	$925,000	$925,000
TOTAL PUBLIC FUNDS	$825,000	$925,000	$925,000	$925,000

Section 14: Banking and Finance, Department of

Chartering, Licensing and Applications/Non-Mortgage Entities — Continuation Budget

The purpose of this appropriation is to provide efficient and flexible application, registration and notification procedures for financial institutions that are in compliance with applicable laws, regulations and department policies.

TOTAL STATE FUNDS	$1,250,814	$1,250,814	$1,250,814	$1,250,814
State General Funds	$1,250,814	$1,250,814	$1,250,814	$1,250,814
TOTAL PUBLIC FUNDS	$1,250,814	$1,250,814	$1,250,814	$1,250,814

49.1 *Transfer funds to the Consumer Protection and Assistance, Departmental Administration, and Financial Institution Supervision and Mortgage Supervision programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*

State General Funds	($712,157)	($712,157)	($712,157)	($712,157)

49.100 Chartering, Licensing and Applications/Non-Mortgage Entities — Appropriation (HB 989)

The purpose of this appropriation is to provide efficient and flexible application, registration and notification procedures for financial institutions that are in compliance with applicable laws, regulations and department policies.

TOTAL STATE FUNDS	$538,657	$538,657	$538,657	$538,657
State General Funds	$538,657	$538,657	$538,657	$538,657
TOTAL PUBLIC FUNDS	$538,657	$538,657	$538,657	$538,657

Consumer Protection and Assistance — Continuation Budget

The purpose of this appropriation is to assist consumers with problems encountered when dealing with department-regulated entities.

TOTAL STATE FUNDS	$564,842	$564,842	$564,842	$564,842
State General Funds	$564,842	$564,842	$564,842	$564,842
TOTAL PUBLIC FUNDS	$564,842	$564,842	$564,842	$564,842

50.1 *Transfer funds from the Chartering, Licensing and Applications/Non-Mortgage Entities programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*

State General Funds	$84,377	$84,377	$84,377	$84,377

50.100 Consumer Protection and Assistance — Appropriation (HB 989)

The purpose of this appropriation is to assist consumers with problems encountered when dealing with department-regulated entities.

TOTAL STATE FUNDS	$649,219	$649,219	$649,219	$649,219
State General Funds	$649,219	$649,219	$649,219	$649,219
TOTAL PUBLIC FUNDS	$649,219	$649,219	$649,219	$649,219

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$1,876,614	$1,876,614	$1,876,614	$1,876,614
State General Funds	$1,876,614	$1,876,614	$1,876,614	$1,876,614
TOTAL PUBLIC FUNDS	$1,876,614	$1,876,614	$1,876,614	$1,876,614

51.1 *Transfer funds from the Chartering, Licensing and Applications/Non-Mortgage Entities and Mortgage Supervision programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*

State General Funds	$173,210	$173,210	$173,210	$173,210

51.100 Departmental Administration — Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,049,824	$2,049,824	$2,049,824	$2,049,824
State General Funds	$2,049,824	$2,049,824	$2,049,824	$2,049,824
TOTAL PUBLIC FUNDS	$2,049,824	$2,049,824	$2,049,824	$2,049,824

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

TOTAL STATE FUNDS	$6,734,312	$6,734,312	$6,734,312	$6,734,312
State General Funds	$6,734,312	$6,734,312	$6,734,312	$6,734,312
TOTAL PUBLIC FUNDS	$6,734,312	$6,734,312	$6,734,312	$6,734,312

52.1 *Transfer funds from the Chartering, Licensing and Applications/Non-Mortgage Entities programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*

State General Funds	$442,254	$442,254	$442,254	$442,254

52.2 *Increase funds for operational funding for Voice Over Internet Protocol (VOIP) phone system for field offices.*

State General Funds	$181,025	$181,025	$181,025	$181,025

52.100 Financial Institution Supervision — Appropriation (HB 989)

The purpose of this appropriation is to provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

TOTAL STATE FUNDS	$7,357,591	$7,357,591	$7,357,591	$7,357,591
State General Funds	$7,357,591	$7,357,591	$7,357,591	$7,357,591
TOTAL PUBLIC FUNDS	$7,357,591	$7,357,591	$7,357,591	$7,357,591

Mortgage Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and enforce applicable laws and regulations.

TOTAL STATE FUNDS	$1,792,060	$1,792,060	$1,792,060	$1,792,060
State General Funds	$1,792,060	$1,792,060	$1,792,060	$1,792,060
TOTAL PUBLIC FUNDS	$1,792,060	$1,792,060	$1,792,060	$1,792,060

53.1 *Transfer funds from the Chartering, Licensing and Applications/Non-Mortgage Entities programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*				
State General Funds	$12,316	$12,316	$12,316	$12,316

53.100 Mortgage Supervision — Appropriation (HB 989)

The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and enforce applicable laws and regulations.

TOTAL STATE FUNDS	$1,804,376	$1,804,376	$1,804,376	$1,804,376
State General Funds	$1,804,376	$1,804,376	$1,804,376	$1,804,376
TOTAL PUBLIC FUNDS	$1,804,376	$1,804,376	$1,804,376	$1,804,376

Section 35: Properties Commission, State

Leasing — Continuation Budget

The purpose of this appropriation is to help state government meet its current need for office space and plan for future needs as business goals and operations change.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$406,637	$406,637	$406,637	$406,637
State Funds Transfers	$406,637	$406,637	$406,637	$406,637
Rental Payments	$406,637	$406,637	$406,637	$406,637
TOTAL PUBLIC FUNDS	$406,637	$406,637	$406,637	$406,637

283.100 Leasing — Appropriation (HB 989)

The purpose of this appropriation is to help state government meet its current need for office space and plan for future needs as business goals and operations change.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$406,637	$406,637	$406,637	$406,637
State Funds Transfers	$406,637	$406,637	$406,637	$406,637
Rental Payments	$406,637	$406,637	$406,637	$406,637
TOTAL PUBLIC FUNDS	$406,637	$406,637	$406,637	$406,637

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical, and efficient manner.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$593,258	$593,258	$593,258	$593,258
State Funds Transfers	$593,258	$593,258	$593,258	$593,258
Rental Payments	$593,258	$593,258	$593,258	$593,258
TOTAL PUBLIC FUNDS	$593,258	$593,258	$593,258	$593,258

284.100 Properties Commission, State — Appropriation (HB 989)

The purpose of this appropriation is to assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical, and efficient manner.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$593,258	$593,258	$593,258	$593,258
State Funds Transfers	$593,258	$593,258	$593,258	$593,258
Rental Payments	$593,258	$593,258	$593,258	$593,258
TOTAL PUBLIC FUNDS	$593,258	$593,258	$593,258	$593,258

Payments to Georgia Building Authority — Continuation Budget

The purpose of this appropriation is to provide maintenance, repairs and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$1,250,000	$1,250,000	$1,250,000	$1,250,000
State General Funds	$1,250,000	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$1,250,000	$1,250,000	$1,250,000	$1,250,000

285.100 Payments to Georgia Building Authority — Appropriation (HB 989)

The purpose of this appropriation is to provide maintenance, repairs and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$1,250,000	$1,250,000	$1,250,000	$1,250,000
State General Funds	$1,250,000	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$1,250,000	$1,250,000	$1,250,000	$1,250,000

Section 40: Revenue, Department of

Customer Service — Continuation Budget

The purpose of this appropriation is to assure that all state revenue collection activities proceed in a manner consistent with promoting voluntary compliance and the Taxpayer Bill of Rights.

TOTAL STATE FUNDS	$11,289,216	$11,289,216	$11,289,216	$11,289,216
State General Funds	$11,289,216	$11,289,216	$11,289,216	$11,289,216
TOTAL AGENCY FUNDS	$2,110,135	$2,110,135	$2,110,135	$2,110,135
Sales and Services	$2,110,135	$2,110,135	$2,110,135	$2,110,135
Collection/Administrative Fees	$2,110,135	$2,110,135	$2,110,135	$2,110,135
TOTAL PUBLIC FUNDS	$13,399,351	$13,399,351	$13,399,351	$13,399,351

325.100 Customer Service — Appropriation (HB 989)

The purpose of this appropriation is to assure that all state revenue collection activities proceed in a manner consistent with promoting voluntary compliance and the Taxpayer Bill of Rights.

TOTAL STATE FUNDS	$11,289,216	$11,289,216	$11,289,216	$11,289,216
State General Funds	$11,289,216	$11,289,216	$11,289,216	$11,289,216
TOTAL AGENCY FUNDS	$2,110,135	$2,110,135	$2,110,135	$2,110,135
Sales and Services	$2,110,135	$2,110,135	$2,110,135	$2,110,135
Collection/Administrative Fees	$2,110,135	$2,110,135	$2,110,135	$2,110,135
TOTAL PUBLIC FUNDS	$13,399,351	$13,399,351	$13,399,351	$13,399,351

Departmental Administration — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$4,070,980	$4,070,980	$4,070,980	$4,070,980
State General Funds	$4,070,980	$4,070,980	$4,070,980	$4,070,980
TOTAL PUBLIC FUNDS	$4,070,980	$4,070,980	$4,070,980	$4,070,980

326.100 Departmental Administration — Appropriation (HB 989)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$4,070,980	$4,070,980	$4,070,980	$4,070,980
State General Funds	$4,070,980	$4,070,980	$4,070,980	$4,070,980
TOTAL PUBLIC FUNDS	$4,070,980	$4,070,980	$4,070,980	$4,070,980

Homeowner Tax Relief Grants — Continuation Budget

The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $8,000 for the taxable year beginning January 1, 2007 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A 48-5-44.

TOTAL STATE FUNDS	$428,290,501	$428,290,501	$428,290,501	$428,290,501
State General Funds	$428,290,501	$428,290,501	$428,290,501	$428,290,501
TOTAL PUBLIC FUNDS	$428,290,501	$428,290,501	$428,290,501	$428,290,501

327.1 *Increase funds for a projected 1.84% growth rate. (S and CC:Assume a 1.46% growth rate plus $1.9 million in claims from FY07)*

State General Funds	$2,569,215	$2,569,215	$1,733,308	$1,733,308

327.100 Homeowner Tax Relief Grants — Appropriation (HB 989)

The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $8,000 for the taxable year beginning January 1, 2007 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A 48-5-44.

TOTAL STATE FUNDS	$430,859,716	$430,859,716	$430,023,809	$430,023,809
State General Funds	$430,859,716	$430,859,716	$430,023,809	$430,023,809
TOTAL PUBLIC FUNDS	$430,859,716	$430,859,716	$430,023,809	$430,023,809

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products and to ensure all coin operated amusement machines are properly licensed and decaled.

TOTAL STATE FUNDS	$4,879,168	$4,879,168	$4,879,168	$4,879,168
State General Funds	$4,729,168	$4,729,168	$4,729,168	$4,729,168
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$4,879,168	$4,879,168	$4,879,168	$4,879,168

328.100 Industry Regulation — Appropriation (HB 989)

	Governor	House	Senate	CC
The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products and to ensure all coin operated amusement machines are properly licensed and decaled.				
TOTAL STATE FUNDS	$4,879,168	$4,879,168	$4,879,168	$4,879,168
State General Funds	$4,729,168	$4,729,168	$4,729,168	$4,729,168
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$4,879,168	$4,879,168	$4,879,168	$4,879,168

Local Tax Officials Retirement and FICA — Continuation Budget

TOTAL STATE FUNDS	$5,149,163	$5,149,163	$5,149,163	$5,149,163
State General Funds	$5,149,163	$5,149,163	$5,149,163	$5,149,163
TOTAL PUBLIC FUNDS	$5,149,163	$5,149,163	$5,149,163	$5,149,163

329.100 Local Tax Officials Retirement and FICA — Appropriation (HB 989)

TOTAL STATE FUNDS	$5,149,163	$5,149,163	$5,149,163	$5,149,163
State General Funds	$5,149,163	$5,149,163	$5,149,163	$5,149,163
TOTAL PUBLIC FUNDS	$5,149,163	$5,149,163	$5,149,163	$5,149,163

Revenue Processing — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$41,637,960	$41,637,960	$41,637,960	$41,637,960
State General Funds	$41,637,960	$41,637,960	$41,637,960	$41,637,960
TOTAL AGENCY FUNDS	$426,769	$426,769	$426,769	$426,769
Reserved Fund Balances	$426,769	$426,769	$426,769	$426,769
Universal Service Fund per OCGA46-4-161	$426,769	$426,769	$426,769	$426,769
TOTAL PUBLIC FUNDS	$42,064,729	$42,064,729	$42,064,729	$42,064,729

330.100 Revenue Processing — Appropriation (HB 989)

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$41,637,960	$41,637,960	$41,637,960	$41,637,960
State General Funds	$41,637,960	$41,637,960	$41,637,960	$41,637,960
TOTAL AGENCY FUNDS	$426,769	$426,769	$426,769	$426,769
Reserved Fund Balances	$426,769	$426,769	$426,769	$426,769
Universal Service Fund per OCGA46-4-161	$426,769	$426,769	$426,769	$426,769
TOTAL PUBLIC FUNDS	$42,064,729	$42,064,729	$42,064,729	$42,064,729

Salvage Inspection — Continuation Budget

The purpose of this appropriation is to inspect rebuilt salvage vehicles.

TOTAL STATE FUNDS	$1,671,368	$1,671,368	$1,671,368	$1,671,368
State General Funds	$1,671,368	$1,671,368	$1,671,368	$1,671,368
TOTAL PUBLIC FUNDS	$1,671,368	$1,671,368	$1,671,368	$1,671,368

331.100 Salvage Inspection — Appropriation (HB 989)

The purpose of this appropriation is to inspect rebuilt salvage vehicles.

TOTAL STATE FUNDS	$1,671,368	$1,671,368	$1,671,368	$1,671,368
State General Funds	$1,671,368	$1,671,368	$1,671,368	$1,671,368
TOTAL PUBLIC FUNDS	$1,671,368	$1,671,368	$1,671,368	$1,671,368

State Board of Equalization — Continuation Budget

The purpose of this appropriation is to examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions and reasonably uniform with the values set on other classes of property throughout the state.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000	$5,000

332.100 State Board of Equalization — Appropriation (HB 989)

The purpose of this appropriation is to examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions and reasonably uniform with the values set on other classes of property throughout the state.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000	$5,000

Tag and Title Registration — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership.

TOTAL STATE FUNDS	$23,185,574	$23,185,574	$23,185,574	$23,185,574
State General Funds	$23,185,574	$23,185,574	$23,185,574	$23,185,574
TOTAL AGENCY FUNDS	$652,681	$652,681	$652,681	$652,681
Sales and Services	$652,681	$652,681	$652,681	$652,681
Sales and Services Not Itemized	$652,681	$652,681	$652,681	$652,681
TOTAL PUBLIC FUNDS	$23,838,255	$23,838,255	$23,838,255	$23,838,255

333.100 Tag and Title Registration — Appropriation (HB 989)

The purpose of this appropriation is to establish motor vehicle ownership.

TOTAL STATE FUNDS	$23,185,574	$23,185,574	$23,185,574	$23,185,574
State General Funds	$23,185,574	$23,185,574	$23,185,574	$23,185,574
TOTAL AGENCY FUNDS	$652,681	$652,681	$652,681	$652,681
Sales and Services	$652,681	$652,681	$652,681	$652,681
Sales and Services Not Itemized	$652,681	$652,681	$652,681	$652,681
TOTAL PUBLIC FUNDS	$23,838,255	$23,838,255	$23,838,255	$23,838,255

Tax Compliance — Continuation Budget

The purpose of this appropriation is to ensure that all taxpayers pay the correct amount of taxes owed under the law.

TOTAL STATE FUNDS	$34,062,729	$34,062,729	$34,062,729	$34,062,729
State General Funds	$34,062,729	$34,062,729	$34,062,729	$34,062,729
TOTAL AGENCY FUNDS	$3,815,763	$3,815,763	$3,815,763	$3,815,763
Sales and Services	$3,815,763	$3,815,763	$3,815,763	$3,815,763
Collection/Administrative Fees	$3,815,763	$3,815,763	$3,815,763	$3,815,763
TOTAL PUBLIC FUNDS	$37,878,492	$37,878,492	$37,878,492	$37,878,492

334.100 Tax Compliance — Appropriation (HB 989)

The purpose of this appropriation is to ensure that all taxpayers pay the correct amount of taxes owed under the law.

TOTAL STATE FUNDS	$34,062,729	$34,062,729	$34,062,729	$34,062,729
State General Funds	$34,062,729	$34,062,729	$34,062,729	$34,062,729
TOTAL AGENCY FUNDS	$3,815,763	$3,815,763	$3,815,763	$3,815,763
Sales and Services	$3,815,763	$3,815,763	$3,815,763	$3,815,763
Collection/Administrative Fees	$3,815,763	$3,815,763	$3,815,763	$3,815,763
TOTAL PUBLIC FUNDS	$37,878,492	$37,878,492	$37,878,492	$37,878,492