Section 8: Prosecuting Attorneys

District Attorneys — Continuation Budget

The District Attorney represents the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.

TOTAL STATE FUNDS	$51,194,203	$51,194,203	$51,194,203	$51,194,203
State General Funds	$51,194,203	$51,194,203	$51,194,203	$51,194,203
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,767,046	$1,767,046	$1,767,046	$1,767,046
Federal Funds Transfers	$1,767,046	$1,767,046	$1,767,046	$1,767,046
FF Child Support Enforcement Title IV-D CFDA93.563	$1,767,046	$1,767,046	$1,767,046	$1,767,046
TOTAL PUBLIC FUNDS	$52,961,249	$52,961,249	$52,961,249	$52,961,249

21.1 *Increase funds to cover a projected operating shortfall. (H and S:Increase funds to cover a shortfall in travel)*

State General Funds	$250,000	$110,000	$110,000	$110,000

21.100 District Attorneys — Appropriation (HB 989)

The District Attorney represents the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.

TOTAL STATE FUNDS	$51,444,203	$51,304,203	$51,304,203	$51,304,203
State General Funds	$51,444,203	$51,304,203	$51,304,203	$51,304,203
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,767,046	$1,767,046	$1,767,046	$1,767,046
Federal Funds Transfers	$1,767,046	$1,767,046	$1,767,046	$1,767,046
FF Child Support Enforcement Title IV-D CFDA93.563	$1,767,046	$1,767,046	$1,767,046	$1,767,046
TOTAL PUBLIC FUNDS	$53,211,249	$53,071,249	$53,071,249	$53,071,249

Prosecuting Attorney's Council — Continuation Budget

This program is charged with the responsibility of assisting Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,207,472	$6,207,472	$6,207,472	$6,207,472
State General Funds	$6,207,472	$6,207,472	$6,207,472	$6,207,472
TOTAL PUBLIC FUNDS	$6,207,472	$6,207,472	$6,207,472	$6,207,472

22.1 *Increase funds for the contract with the Department of Administrative Services (DOAS) for a payroll clerk.*

State General Funds	$17,038	$0	$17,038	$17,038

22.2 *Increase funds to complete a contract initiated in FY07 for the judicial circuit integrated communications project.*

State General Funds	$89,000	$0	$89,000	$89,000

22.100 Prosecuting Attorney's Council — Appropriation (HB 989)

This program is charged with the responsibility of assisting Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,313,510	$6,207,472	$6,313,510	$6,313,510
State General Funds	$6,313,510	$6,207,472	$6,313,510	$6,313,510
TOTAL PUBLIC FUNDS	$6,313,510	$6,207,472	$6,313,510	$6,313,510

Section 18: Defense, Department of

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,304,048	$1,304,048	$1,304,048	$1,304,048
State General Funds	$1,304,048	$1,304,048	$1,304,048	$1,304,048
TOTAL FEDERAL FUNDS	$409,445	$409,445	$409,445	$409,445
National Guard Military O & M Projects CFDA12.401	$409,445	$409,445	$409,445	$409,445
TOTAL PUBLIC FUNDS	$1,713,493	$1,713,493	$1,713,493	$1,713,493

98.100 Departmental Administration — Appropriation (HB 989)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,304,048	$1,304,048	$1,304,048	$1,304,048
State General Funds	$1,304,048	$1,304,048	$1,304,048	$1,304,048
TOTAL FEDERAL FUNDS	$409,445	$409,445	$409,445	$409,445
National Guard Military O & M Projects CFDA12.401	$409,445	$409,445	$409,445	$409,445
TOTAL PUBLIC FUNDS	$1,713,493	$1,713,493	$1,713,493	$1,713,493

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide a trained and ready military land force and air force that can be activated and deployed at the direction of the President or the Governor to ensure the safety and well being of all citizens.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$5,176,545	$5,176,545	$5,176,545	$5,176,545
State General Funds	$5,176,545	$5,176,545	$5,176,545	$5,176,545
TOTAL FEDERAL FUNDS	$20,600,133	$20,600,133	$20,600,133	$20,600,133
Asset Forfeiture CFDA99.OFA	$1,760	$1,760	$1,760	$1,760
National Guard Military O & M Projects CFDA12.401	$20,598,373	$20,598,373	$20,598,373	$20,598,373
TOTAL AGENCY FUNDS	$816,341	$816,341	$816,341	$816,341
Reserved Fund Balances	$2,500	$2,500	$2,500	$2,500
Agency Funds Prior Year	$2,500	$2,500	$2,500	$2,500
Interest and Investment Income	$400	$400	$400	$400
Interest and Investment Income Not Itemized	$400	$400	$400	$400
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Armory Rent per OCGA38-2-192	$151,022	$151,022	$151,022	$151,022
Sales and Services	$662,419	$662,419	$662,419	$662,419
Billeting Fund per OCGA38-2-192	$662,419	$662,419	$662,419	$662,419
TOTAL PUBLIC FUNDS	$26,593,019	$26,593,019	$26,593,019	$26,593,019

99.1 *Increase funds to convert the Assistant Adjutant General positions for the Air and Army National Guard from part-time to full-time status. (H:Increase funds for one-quarter of the fiscal year)*

State General Funds	$146,715	$73,358	$146,715	$146,715

99.100 Military Readiness — Appropriation (HB 989)

The purpose of this appropriation is to provide a trained and ready military land force and air force that can be activated and deployed at the direction of the President or the Governor to ensure the safety and well being of all citizens.

TOTAL STATE FUNDS	$5,323,260	$5,249,903	$5,323,260	$5,323,260
State General Funds	$5,323,260	$5,249,903	$5,323,260	$5,323,260
TOTAL FEDERAL FUNDS	$20,600,133	$20,600,133	$20,600,133	$20,600,133
Asset Forfeiture CFDA99.OFA	$1,760	$1,760	$1,760	$1,760
National Guard Military O & M Projects CFDA12.401	$20,598,373	$20,598,373	$20,598,373	$20,598,373
TOTAL AGENCY FUNDS	$816,341	$816,341	$816,341	$816,341
Reserved Fund Balances	$2,500	$2,500	$2,500	$2,500
Agency Funds Prior Year	$2,500	$2,500	$2,500	$2,500
Interest and Investment Income	$400	$400	$400	$400
Interest and Investment Income Not Itemized	$400	$400	$400	$400
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Armory Rent per OCGA38-2-192	$151,022	$151,022	$151,022	$151,022
Sales and Services	$662,419	$662,419	$662,419	$662,419
Billeting Fund per OCGA38-2-192	$662,419	$662,419	$662,419	$662,419
TOTAL PUBLIC FUNDS	$26,739,734	$26,666,377	$26,739,734	$26,739,734

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth in Georgia.

TOTAL STATE FUNDS	$4,863,705	$4,863,705	$4,863,705	$4,863,705
State General Funds	$4,863,705	$4,863,705	$4,863,705	$4,863,705
TOTAL FEDERAL FUNDS	$7,803,123	$7,803,123	$7,803,123	$7,803,123
National Guard Civilian Youth Opportunities CFDA12.404	$7,803,123	$7,803,123	$7,803,123	$7,803,123
TOTAL PUBLIC FUNDS	$12,666,828	$12,666,828	$12,666,828	$12,666,828

100.100 Youth Educational Services — Appropriation (HB 989)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth in Georgia.

TOTAL STATE FUNDS	$4,863,705	$4,863,705	$4,863,705	$4,863,705
State General Funds	$4,863,705	$4,863,705	$4,863,705	$4,863,705
TOTAL FEDERAL FUNDS	$7,803,123	$7,803,123	$7,803,123	$7,803,123
National Guard Civilian Youth Opportunities CFDA12.404	$7,803,123	$7,803,123	$7,803,123	$7,803,123
TOTAL PUBLIC FUNDS	$12,666,828	$12,666,828	$12,666,828	$12,666,828

Section 25: Governor, Office of the

Emergency Management Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

TOTAL STATE FUNDS	$2,500,145	$2,500,145	$2,500,145	$2,500,145
State General Funds	$2,500,145	$2,500,145	$2,500,145	$2,500,145
TOTAL FEDERAL FUNDS	$5,490,056	$5,490,056	$5,490,056	$5,490,056
Buffer Zone Protection Plan CFDA97.078	$962,500	$962,500	$962,500	$962,500
CDC-Investigations & Technical Assistance CFDA93.283	$50,000	$50,000	$50,000	$50,000
Emergency Management Performance Grants CFDA97.042	$3,885,614	$3,885,614	$3,885,614	$3,885,614
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	$521,237	$521,237	$521,237	$521,237
Public Assistance Grants CFDA97.036	$70,621	$70,621	$70,621	$70,621
Urban Areas Security Initiative CFDA97.008	$84	$84	$84	$84

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000	$500,000
Agency Funds Prior Year	$500,000	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$8,798,057	$8,798,057	$8,798,057	$8,798,057

170.100 Emergency Management Agency, Georgia — Appropriation (HB 989)

The purpose of this appropriation is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

TOTAL STATE FUNDS	$2,500,145	$2,500,145	$2,500,145	$2,500,145
State General Funds	$2,500,145	$2,500,145	$2,500,145	$2,500,145
TOTAL FEDERAL FUNDS	$5,490,056	$5,490,056	$5,490,056	$5,490,056
Buffer Zone Protection Plan CFDA97.078	$962,500	$962,500	$962,500	$962,500
CDC-Investigations & Technical Assistance CFDA93.283	$50,000	$50,000	$50,000	$50,000
Emergency Management Performance Grants CFDA97.042	$3,885,614	$3,885,614	$3,885,614	$3,885,614
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	$521,237	$521,237	$521,237	$521,237
Public Assistance Grants CFDA97.036	$70,621	$70,621	$70,621	$70,621
Urban Areas Security Initiative CFDA97.008	$84	$84	$84	$84
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000	$500,000
Agency Funds Prior Year	$500,000	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$8,798,057	$8,798,057	$8,798,057	$8,798,057

Office of Homeland Security — Continuation Budget

The purpose of this appropriation is to lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

TOTAL STATE FUNDS	$534,850	$534,850	$534,850	$534,850
State General Funds	$534,850	$534,850	$534,850	$534,850
TOTAL PUBLIC FUNDS	$534,850	$534,850	$534,850	$534,850

172.100 Office of Homeland Security — Appropriation (HB 989)

The purpose of this appropriation is to lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

TOTAL STATE FUNDS	$534,850	$534,850	$534,850	$534,850
State General Funds	$534,850	$534,850	$534,850	$534,850
TOTAL PUBLIC FUNDS	$534,850	$534,850	$534,850	$534,850

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 28: Investigation, Georgia Bureau of

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$11,038,239	$11,038,239	$11,038,239	$11,038,239
State General Funds	$11,038,239	$11,038,239	$11,038,239	$11,038,239
TOTAL FEDERAL FUNDS	$6,812	$6,812	$6,812	$6,812
Asset Forfeiture CFDA99.OFA	$6,812	$6,812	$6,812	$6,812
TOTAL AGENCY FUNDS	$1,434	$1,434	$1,434	$1,434
Sales and Services	$1,434	$1,434	$1,434	$1,434
Sales and Services Not Itemized	$1,434	$1,434	$1,434	$1,434
TOTAL PUBLIC FUNDS	$11,046,485	$11,046,485	$11,046,485	$11,046,485

231.100 Bureau Administration — Appropriation (HB 989)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$11,038,239	$11,038,239	$11,038,239	$11,038,239
State General Funds	$11,038,239	$11,038,239	$11,038,239	$11,038,239
TOTAL FEDERAL FUNDS	$6,812	$6,812	$6,812	$6,812

	Governor	House	Senate	CC
Asset Forfeiture CFDA99.OFA	$6,812	$6,812	$6,812	$6,812
TOTAL AGENCY FUNDS	$1,434	$1,434	$1,434	$1,434
Sales and Services	$1,434	$1,434	$1,434	$1,434
Sales and Services Not Itemized	$1,434	$1,434	$1,434	$1,434
TOTAL PUBLIC FUNDS	$11,046,485	$11,046,485	$11,046,485	$11,046,485

Centralized Scientific Services — Continuation Budget

The purpose of this appropriation is to provide analysis of illicit and licit drugs, unknown substances, and fire debris evidence.

TOTAL STATE FUNDS	$13,821,542	$13,821,542	$13,821,542	$13,821,542
State General Funds	$13,821,542	$13,821,542	$13,821,542	$13,821,542
TOTAL AGENCY FUNDS	$3,601	$3,601	$3,601	$3,601
Sales and Services	$3,601	$3,601	$3,601	$3,601
Sales and Services Not Itemized	$3,601	$3,601	$3,601	$3,601
TOTAL PUBLIC FUNDS	$13,825,143	$13,825,143	$13,825,143	$13,825,143

232.100 Centralized Scientific Services — Appropriation (HB 989)

The purpose of this appropriation is to provide analysis of illicit and licit drugs, unknown substances, and fire debris evidence.

TOTAL STATE FUNDS	$13,821,542	$13,821,542	$13,821,542	$13,821,542
State General Funds	$13,821,542	$13,821,542	$13,821,542	$13,821,542
TOTAL AGENCY FUNDS	$3,601	$3,601	$3,601	$3,601
Sales and Services	$3,601	$3,601	$3,601	$3,601
Sales and Services Not Itemized	$3,601	$3,601	$3,601	$3,601
TOTAL PUBLIC FUNDS	$13,825,143	$13,825,143	$13,825,143	$13,825,143

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.

TOTAL STATE FUNDS	$10,458,309	$10,458,309	$10,458,309	$10,458,309
State General Funds	$10,458,309	$10,458,309	$10,458,309	$10,458,309
TOTAL AGENCY FUNDS	$2,604	$2,604	$2,604	$2,604
Sales and Services	$2,604	$2,604	$2,604	$2,604
Sales and Services Not Itemized	$2,604	$2,604	$2,604	$2,604
TOTAL PUBLIC FUNDS	$10,460,913	$10,460,913	$10,460,913	$10,460,913

233.100 Criminal Justice Information Services — Appropriation (HB 989)

The purpose of this appropriation is to provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.

TOTAL STATE FUNDS	$10,458,309	$10,458,309	$10,458,309	$10,458,309
State General Funds	$10,458,309	$10,458,309	$10,458,309	$10,458,309
TOTAL AGENCY FUNDS	$2,604	$2,604	$2,604	$2,604
Sales and Services	$2,604	$2,604	$2,604	$2,604
Sales and Services Not Itemized	$2,604	$2,604	$2,604	$2,604
TOTAL PUBLIC FUNDS	$10,460,913	$10,460,913	$10,460,913	$10,460,913

Georgia Information Sharing and Analysis Center — Continuation Budget

The purpose of this appropriation is to assist all officials and agencies of the criminal justice system in the fulfillment of their varied responsibilities on a statewide basis by providing 24-hour access to needed information.

TOTAL STATE FUNDS	$890,529	$890,529	$890,529	$890,529
State General Funds	$890,529	$890,529	$890,529	$890,529
TOTAL AGENCY FUNDS	$479	$479	$479	$479
Sales and Services	$479	$479	$479	$479
Sales and Services Not Itemized	$479	$479	$479	$479
TOTAL PUBLIC FUNDS	$891,008	$891,008	$891,008	$891,008

234.100 Georgia Information Sharing and Analysis Center — Appropriation (HB 989)

The purpose of this appropriation is to assist all officials and agencies of the criminal justice system in the fulfillment of their varied responsibilities on a statewide basis by providing 24-hour access to needed information.

TOTAL STATE FUNDS	$890,529	$890,529	$890,529	$890,529
State General Funds	$890,529	$890,529	$890,529	$890,529
TOTAL AGENCY FUNDS	$479	$479	$479	$479
Sales and Services	$479	$479	$479	$479
Sales and Services Not Itemized	$479	$479	$479	$479
TOTAL PUBLIC FUNDS	$891,008	$891,008	$891,008	$891,008

Regional Forensic Services — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to provide pathology services to determine cause and manner of death.				
TOTAL STATE FUNDS	$8,484,642	$8,484,642	$8,484,642	$8,484,642
State General Funds	$8,484,642	$8,484,642	$8,484,642	$8,484,642
TOTAL AGENCY FUNDS	$2,255	$2,255	$2,255	$2,255
Sales and Services	$2,255	$2,255	$2,255	$2,255
Sales and Services Not Itemized	$2,255	$2,255	$2,255	$2,255
TOTAL PUBLIC FUNDS	$8,486,897	$8,486,897	$8,486,897	$8,486,897

235.100 Regional Forensic Services — Appropriation (HB 989)

The purpose of this appropriation is to provide pathology services to determine cause and manner of death.				
TOTAL STATE FUNDS	$8,484,642	$8,484,642	$8,484,642	$8,484,642
State General Funds	$8,484,642	$8,484,642	$8,484,642	$8,484,642
TOTAL AGENCY FUNDS	$2,255	$2,255	$2,255	$2,255
Sales and Services	$2,255	$2,255	$2,255	$2,255
Sales and Services Not Itemized	$2,255	$2,255	$2,255	$2,255
TOTAL PUBLIC FUNDS	$8,486,897	$8,486,897	$8,486,897	$8,486,897

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene examinations.				
TOTAL STATE FUNDS	$25,545,794	$25,545,794	$25,545,794	$25,545,794
State General Funds	$25,545,794	$25,545,794	$25,545,794	$25,545,794
TOTAL AGENCY FUNDS	$204,482	$204,482	$204,482	$204,482
Sales and Services	$204,482	$204,482	$204,482	$204,482
Sales and Services Not Itemized	$204,482	$204,482	$204,482	$204,482
TOTAL PUBLIC FUNDS	$25,750,276	$25,750,276	$25,750,276	$25,750,276

236.100 Regional Investigative Services — Appropriation (HB 989)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene examinations.				
TOTAL STATE FUNDS	$25,545,794	$25,545,794	$25,545,794	$25,545,794
State General Funds	$25,545,794	$25,545,794	$25,545,794	$25,545,794
TOTAL AGENCY FUNDS	$204,482	$204,482	$204,482	$204,482
Sales and Services	$204,482	$204,482	$204,482	$204,482
Sales and Services Not Itemized	$204,482	$204,482	$204,482	$204,482
TOTAL PUBLIC FUNDS	$25,750,276	$25,750,276	$25,750,276	$25,750,276

Special Operations Unit — Continuation Budget

The purpose of this appropriation is to respond to requests from law enforcement agencies statewide in order to render safe explosive devices of all types, and to assist in the identification, arrest and prosecution of individuals.				
TOTAL STATE FUNDS	$784,154	$784,154	$784,154	$784,154
State General Funds	$784,154	$784,154	$784,154	$784,154
TOTAL AGENCY FUNDS	$200	$200	$200	$200
Sales and Services	$200	$200	$200	$200
Sales and Services Not Itemized	$200	$200	$200	$200
TOTAL PUBLIC FUNDS	$784,354	$784,354	$784,354	$784,354

237.100 Special Operations Unit — Appropriation (HB 989)

The purpose of this appropriation is to respond to requests from law enforcement agencies statewide in order to render safe explosive devices of all types, and to assist in the identification, arrest and prosecution of individuals.				
TOTAL STATE FUNDS	$784,154	$784,154	$784,154	$784,154
State General Funds	$784,154	$784,154	$784,154	$784,154
TOTAL AGENCY FUNDS	$200	$200	$200	$200
Sales and Services	$200	$200	$200	$200
Sales and Services Not Itemized	$200	$200	$200	$200
TOTAL PUBLIC FUNDS	$784,354	$784,354	$784,354	$784,354

State Healthcare Fraud Unit — Continuation Budget

The purpose of this appropriation is to identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.				
TOTAL STATE FUNDS	$1,169,237	$1,169,237	$1,169,237	$1,169,237
State General Funds	$1,169,237	$1,169,237	$1,169,237	$1,169,237
TOTAL AGENCY FUNDS	$387	$387	$387	$387
Sales and Services	$387	$387	$387	$387
Sales and Services Not Itemized	$387	$387	$387	$387
TOTAL PUBLIC FUNDS	$1,169,624	$1,169,624	$1,169,624	$1,169,624

238.100 State Healthcare Fraud Unit — Appropriation (HB 989)

The purpose of this appropriation is to identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,169,237	$1,169,237	$1,169,237	$1,169,237
State General Funds	$1,169,237	$1,169,237	$1,169,237	$1,169,237
TOTAL AGENCY FUNDS	$387	$387	$387	$387
Sales and Services	$387	$387	$387	$387
Sales and Services Not Itemized	$387	$387	$387	$387
TOTAL PUBLIC FUNDS	$1,169,624	$1,169,624	$1,169,624	$1,169,624

Task Forces — Continuation Budget

The purpose of this appropriation is to provide the GBI supervisory support to 12 federally funded multi-jurisdictional drug task forces.

TOTAL STATE FUNDS	$1,177,570	$1,177,570	$1,177,570	$1,177,570
State General Funds	$1,177,570	$1,177,570	$1,177,570	$1,177,570
TOTAL AGENCY FUNDS	$376	$376	$376	$376
Sales and Services	$376	$376	$376	$376
Sales and Services Not Itemized	$376	$376	$376	$376
TOTAL PUBLIC FUNDS	$1,177,946	$1,177,946	$1,177,946	$1,177,946

239.100 Task Forces — Appropriation (HB 989)

The purpose of this appropriation is to provide the GBI supervisory support to 12 federally funded multi-jurisdictional drug task forces.

TOTAL STATE FUNDS	$1,177,570	$1,177,570	$1,177,570	$1,177,570
State General Funds	$1,177,570	$1,177,570	$1,177,570	$1,177,570
TOTAL AGENCY FUNDS	$376	$376	$376	$376
Sales and Services	$376	$376	$376	$376
Sales and Services Not Itemized	$376	$376	$376	$376
TOTAL PUBLIC FUNDS	$1,177,946	$1,177,946	$1,177,946	$1,177,946

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and to award grants from the Local Law Enforcement and Firefighter Fund.

TOTAL STATE FUNDS	$898,061	$898,061	$898,061	$898,061
State General Funds	$898,061	$898,061	$898,061	$898,061
TOTAL FEDERAL FUNDS	$29,876,675	$29,876,675	$29,876,675	$29,876,675
Byrne Formula Grant Program CFDA16.579	$9,141,095	$9,141,095	$9,141,095	$9,141,095
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$4,010,357	$4,010,357	$4,010,357	$4,010,357
Crime Victim Assistance CFDA16.575	$6,704,206	$6,704,206	$6,704,206	$6,704,206
Crime Victim Compensation CFDA16.576	$3,615,758	$3,615,758	$3,615,758	$3,615,758
Local Law Enforcement Block Grants Program CFDA16.592	$657,041	$657,041	$657,041	$657,041
Offender Reentry Program CFDA16.202	$304,141	$304,141	$304,141	$304,141
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	$2,236,832	$2,236,832	$2,236,832	$2,236,832
Rural Domestic Violence & Child Victimization CFDA16.589	$46,000	$46,000	$46,000	$46,000
Violence Against Women Formula Grants CFDA16.588	$1,774,704	$1,774,704	$1,774,704	$1,774,704
Violent Offender Incarceration&Truth in Sentencing CFDA16.586	$1,386,541	$1,386,541	$1,386,541	$1,386,541
TOTAL AGENCY FUNDS	$4,671,893	$4,671,893	$4,671,893	$4,671,893
Sales and Services	$4,349,532	$4,349,532	$4,349,532	$4,349,532
Parolee Supervision Fees per OCGA17-15-13	$196,219	$196,219	$196,219	$196,219
Probation Supervision Fees per OCGA17-15-13	$4,153,313	$4,153,313	$4,153,313	$4,153,313
Sanctions, Fines, and Penalties	$322,361	$322,361	$322,361	$322,361
DUI Fines per OCGA17-15-10	$322,361	$322,361	$322,361	$322,361
TOTAL PUBLIC FUNDS	$35,446,629	$35,446,629	$35,446,629	$35,446,629

240.100 Criminal Justice Coordinating Council — Appropriation (HB 989)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and to award grants from the Local Law Enforcement and Firefighter Fund.

TOTAL STATE FUNDS	$898,061	$898,061	$898,061	$898,061
State General Funds	$898,061	$898,061	$898,061	$898,061
TOTAL FEDERAL FUNDS	$29,876,675	$29,876,675	$29,876,675	$29,876,675
Byrne Formula Grant Program CFDA16.579	$9,141,095	$9,141,095	$9,141,095	$9,141,095
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$4,010,357	$4,010,357	$4,010,357	$4,010,357
Crime Victim Assistance CFDA16.575	$6,704,206	$6,704,206	$6,704,206	$6,704,206
Crime Victim Compensation CFDA16.576	$3,615,758	$3,615,758	$3,615,758	$3,615,758
Local Law Enforcement Block Grants Program CFDA16.592	$657,041	$657,041	$657,041	$657,041
Offender Reentry Program CFDA16.202	$304,141	$304,141	$304,141	$304,141
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	$2,236,832	$2,236,832	$2,236,832	$2,236,832
Rural Domestic Violence & Child Victimization CFDA16.589	$46,000	$46,000	$46,000	$46,000
Violence Against Women Formula Grants CFDA16.588	$1,774,704	$1,774,704	$1,774,704	$1,774,704
Violent Offender Incarceration&Truth in Sentencing CFDA16.586	$1,386,541	$1,386,541	$1,386,541	$1,386,541
TOTAL AGENCY FUNDS	$4,671,893	$4,671,893	$4,671,893	$4,671,893
Sales and Services	$4,349,532	$4,349,532	$4,349,532	$4,349,532
Parolee Supervision Fees per OCGA17-15-13	$196,219	$196,219	$196,219	$196,219
Probation Supervision Fees per OCGA17-15-13	$4,153,313	$4,153,313	$4,153,313	$4,153,313
Sanctions, Fines, and Penalties	$322,361	$322,361	$322,361	$322,361

	Governor	House	Senate	CC
DUI Fines per OCGA17-15-10	$322,361	$322,361	$322,361	$322,361
TOTAL PUBLIC FUNDS	$35,446,629	$35,446,629	$35,446,629	$35,446,629

Section 29: Juvenile Justice, Department of

Community Non-Secure Commitment — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community based residential placement and/or services for committed youth and non-secure, community-based placements and/or services for lower-risk youth.

TOTAL STATE FUNDS	$46,669,391	$46,669,391	$46,669,391	$46,669,391
State General Funds	$46,669,391	$46,669,391	$46,669,391	$46,669,391
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,002,619	$10,002,619	$10,002,619	$10,002,619
Federal Funds Transfers	$10,002,619	$10,002,619	$10,002,619	$10,002,619
FF Foster Care Title IV-E CFDA93.658	$946,237	$946,237	$946,237	$946,237
FF Medical Assistance Program CFDA93.778	$9,056,382	$9,056,382	$9,056,382	$9,056,382
TOTAL PUBLIC FUNDS	$56,672,010	$56,672,010	$56,672,010	$56,672,010

241.1 *Transfer funds to the Secure Commitment and Secure Detention programs to provide adequate secure facility capacity.*

State General Funds	($2,468,413)	($2,468,413)	($2,468,413)	($2,468,413)

241.2 *Increase and replace funds to operate the Institutional Foster Care System as required by revised federal administrative rules.*

State General Funds	$5,266,580	$5,266,580	$5,266,580	$5,266,580
FF Medical Assistance Program CFDA93.778	($5,000,000)	($5,000,000)	($5,000,000)	($5,000,000)
TOTAL PUBLIC FUNDS	$266,580	$266,580	$266,580	$266,580

241.100 Community Non-Secure Commitment — Appropriation (HB 989)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community based residential placement and/or services for committed youth and non-secure, community-based placements and/or services for lower-risk youth.

TOTAL STATE FUNDS	$49,467,558	$49,467,558	$49,467,558	$49,467,558
State General Funds	$49,467,558	$49,467,558	$49,467,558	$49,467,558
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,002,619	$5,002,619	$5,002,619	$5,002,619
Federal Funds Transfers	$5,002,619	$5,002,619	$5,002,619	$5,002,619
FF Foster Care Title IV-E CFDA93.658	$946,237	$946,237	$946,237	$946,237
FF Medical Assistance Program CFDA93.778	$4,056,382	$4,056,382	$4,056,382	$4,056,382
TOTAL PUBLIC FUNDS	$54,470,177	$54,470,177	$54,470,177	$54,470,177

Community Supervision — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens.

TOTAL STATE FUNDS	$50,528,647	$50,528,647	$50,528,647	$50,528,647
State General Funds	$50,528,647	$50,528,647	$50,528,647	$50,528,647
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,298,927	$4,298,927	$4,298,927	$4,298,927
Federal Funds Transfers	$4,298,927	$4,298,927	$4,298,927	$4,298,927
FF Medical Assistance Program CFDA93.778	$4,298,927	$4,298,927	$4,298,927	$4,298,927
TOTAL PUBLIC FUNDS	$54,827,574	$54,827,574	$54,827,574	$54,827,574

242.100 Community Supervision — Appropriation (HB 989)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens.

TOTAL STATE FUNDS	$50,528,647	$50,528,647	$50,528,647	$50,528,647
State General Funds	$50,528,647	$50,528,647	$50,528,647	$50,528,647
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,298,927	$4,298,927	$4,298,927	$4,298,927
Federal Funds Transfers	$4,298,927	$4,298,927	$4,298,927	$4,298,927
FF Medical Assistance Program CFDA93.778	$4,298,927	$4,298,927	$4,298,927	$4,298,927
TOTAL PUBLIC FUNDS	$54,827,574	$54,827,574	$54,827,574	$54,827,574

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$28,050,733	$28,050,733	$28,050,733	$28,050,733
State General Funds	$28,050,733	$28,050,733	$28,050,733	$28,050,733
TOTAL AGENCY FUNDS	$25,060	$25,060	$25,060	$25,060
Sales and Services	$25,060	$25,060	$25,060	$25,060

	Governor	House	Senate	CC
Sales and Services Not Itemized	$25,060	$25,060	$25,060	$25,060
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$177,621	$177,621	$177,621	$177,621
Federal Funds Transfers	$177,621	$177,621	$177,621	$177,621
FF National School Lunch Program CFDA10.555	$177,621	$177,621	$177,621	$177,621
TOTAL PUBLIC FUNDS	$28,253,414	$28,253,414	$28,253,414	$28,253,414

243.100 Departmental Administration — Appropriation (HB 989)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$28,050,733	$28,050,733	$28,050,733	$28,050,733
State General Funds	$28,050,733	$28,050,733	$28,050,733	$28,050,733
TOTAL AGENCY FUNDS	$25,060	$25,060	$25,060	$25,060
Sales and Services	$25,060	$25,060	$25,060	$25,060
Sales and Services Not Itemized	$25,060	$25,060	$25,060	$25,060
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$177,621	$177,621	$177,621	$177,621
Federal Funds Transfers	$177,621	$177,621	$177,621	$177,621
FF National School Lunch Program CFDA10.555	$177,621	$177,621	$177,621	$177,621
TOTAL PUBLIC FUNDS	$28,253,414	$28,253,414	$28,253,414	$28,253,414

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions by providing temporary, secure, and safe care, and supervision of high-risk youth.

TOTAL STATE FUNDS	$93,969,041	$93,969,041	$93,969,041	$93,969,041
State General Funds	$93,969,041	$93,969,041	$93,969,041	$93,969,041
TOTAL FEDERAL FUNDS	$892,894	$892,894	$892,894	$892,894
Program for Neglected and Delinquent Children CFDA84.013	$892,894	$892,894	$892,894	$892,894
TOTAL AGENCY FUNDS	$27,991	$27,991	$27,991	$27,991
Sales and Services	$27,991	$27,991	$27,991	$27,991
Sales and Services Not Itemized	$27,991	$27,991	$27,991	$27,991
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,072,851	$2,072,851	$2,072,851	$2,072,851
Federal Funds Transfers	$2,072,851	$2,072,851	$2,072,851	$2,072,851
FF National School Lunch Program CFDA10.555	$2,072,851	$2,072,851	$2,072,851	$2,072,851
TOTAL PUBLIC FUNDS	$96,962,777	$96,962,777	$96,962,777	$96,962,777

244.1 *Transfer funds from the Community Non-Secure Commitment program to provide adequate secure facility capacity.*

State General Funds	$1,068,413	$1,068,413	$1,068,413	$1,068,413

244.100 Secure Commitment (YDCs) — Appropriation (HB 989)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions by providing temporary, secure, and safe care, and supervision of high-risk youth.

TOTAL STATE FUNDS	$95,037,454	$95,037,454	$95,037,454	$95,037,454
State General Funds	$95,037,454	$95,037,454	$95,037,454	$95,037,454
TOTAL FEDERAL FUNDS	$892,894	$892,894	$892,894	$892,894
Program for Neglected and Delinquent Children CFDA84.013	$892,894	$892,894	$892,894	$892,894
TOTAL AGENCY FUNDS	$27,991	$27,991	$27,991	$27,991
Sales and Services	$27,991	$27,991	$27,991	$27,991
Sales and Services Not Itemized	$27,991	$27,991	$27,991	$27,991
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,072,851	$2,072,851	$2,072,851	$2,072,851
Federal Funds Transfers	$2,072,851	$2,072,851	$2,072,851	$2,072,851
FF National School Lunch Program CFDA10.555	$2,072,851	$2,072,851	$2,072,851	$2,072,851
TOTAL PUBLIC FUNDS	$98,031,190	$98,031,190	$98,031,190	$98,031,190

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions by providing temporary, secure, safe care, and supervision of high-risk youth.

TOTAL STATE FUNDS	$101,362,633	$101,362,633	$101,362,633	$101,362,633
State General Funds	$101,362,633	$101,362,633	$101,362,633	$101,362,633
TOTAL AGENCY FUNDS	$74,578	$74,578	$74,578	$74,578
Sales and Services	$74,578	$74,578	$74,578	$74,578
Sales and Services Not Itemized	$74,578	$74,578	$74,578	$74,578
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,955,518	$1,955,518	$1,955,518	$1,955,518
Federal Funds Transfers	$1,955,518	$1,955,518	$1,955,518	$1,955,518
FF National School Lunch Program CFDA10.555	$1,955,518	$1,955,518	$1,955,518	$1,955,518
TOTAL PUBLIC FUNDS	$103,392,729	$103,392,729	$103,392,729	$103,392,729

245.1 *Transfer funds from the Community Non-Secure Commitment program to provide adequate secure facility capacity.*

State General Funds	$1,400,000	$1,400,000	$1,400,000	$1,400,000

	Governor	House	Senate	CC
245.2 *Transfer funds to the Children and Youth Coordinating Council (CYCC) program received for the FY08 statewide budget changes.*				
State General Funds	($13,100)	($13,100)	($13,100)	($13,100)

245.100 Secure Detention (RYDCs) — Appropriation (HB 989)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions by providing temporary, secure, safe care, and supervision of high-risk youth.

TOTAL STATE FUNDS	$102,749,533	$102,749,533	$102,749,533	$102,749,533
State General Funds	$102,749,533	$102,749,533	$102,749,533	$102,749,533
TOTAL AGENCY FUNDS	$74,578	$74,578	$74,578	$74,578
Sales and Services	$74,578	$74,578	$74,578	$74,578
Sales and Services Not Itemized	$74,578	$74,578	$74,578	$74,578
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,955,518	$1,955,518	$1,955,518	$1,955,518
Federal Funds Transfers	$1,955,518	$1,955,518	$1,955,518	$1,955,518
FF National School Lunch Program CFDA10.555	$1,955,518	$1,955,518	$1,955,518	$1,955,518
TOTAL PUBLIC FUNDS	$104,779,629	$104,779,629	$104,779,629	$104,779,629

Children and Youth Coordinating Council — Continuation Budget

The purpose of this appropriation is to assist local communities in preventing and reducing juvenile delinquency.

TOTAL STATE FUNDS	$1,407,848	$1,407,848	$1,407,848	$1,407,848
State General Funds	$1,407,848	$1,407,848	$1,407,848	$1,407,848
TOTAL FEDERAL FUNDS	$1,752,000	$1,752,000	$1,752,000	$1,752,000
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,752,000	$1,752,000	$1,752,000	$1,752,000
TOTAL PUBLIC FUNDS	$3,159,848	$3,159,848	$3,159,848	$3,159,848

246.1 *Transfer funds from the Secure Detention program received for the FY08 statewide budget changes.*				
State General Funds	$13,100	$13,100	$13,100	$13,100

246.100 Children and Youth Coordinating Council — Appropriation (HB 989)

The purpose of this appropriation is to assist local communities in preventing and reducing juvenile delinquency.

TOTAL STATE FUNDS	$1,420,948	$1,420,948	$1,420,948	$1,420,948
State General Funds	$1,420,948	$1,420,948	$1,420,948	$1,420,948
TOTAL FEDERAL FUNDS	$1,752,000	$1,752,000	$1,752,000	$1,752,000
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,752,000	$1,752,000	$1,752,000	$1,752,000
TOTAL PUBLIC FUNDS	$3,172,948	$3,172,948	$3,172,948	$3,172,948

Section 31: Law, Department of

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers and employees of state government.

TOTAL STATE FUNDS	$18,446,804	$18,446,804	$18,446,804	$18,446,804
State General Funds	$18,446,804	$18,446,804	$18,446,804	$18,446,804
TOTAL AGENCY FUNDS	$24,817	$24,817	$24,817	$24,817
Contributions, Donations, and Forfeitures	$23,817	$23,817	$23,817	$23,817
Forfeitures	$23,817	$23,817	$23,817	$23,817
Sales and Services	$1,000	$1,000	$1,000	$1,000
Sales and Services Not Itemized	$1,000	$1,000	$1,000	$1,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,801,423	$36,801,423	$36,801,423	$36,801,423
State Funds Transfers	$36,801,423	$36,801,423	$36,801,423	$36,801,423
Legal Services - Client Reimbursable per OCGA45-15-4	$36,801,423	$36,801,423	$36,801,423	$36,801,423
TOTAL PUBLIC FUNDS	$55,273,044	$55,273,044	$55,273,044	$55,273,044

259.100 Law, Department of — Appropriation (HB 989)

The purpose of this appropriation is to serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers and employees of state government.

TOTAL STATE FUNDS	$18,446,804	$18,446,804	$18,446,804	$18,446,804
State General Funds	$18,446,804	$18,446,804	$18,446,804	$18,446,804
TOTAL AGENCY FUNDS	$24,817	$24,817	$24,817	$24,817
Contributions, Donations, and Forfeitures	$23,817	$23,817	$23,817	$23,817
Forfeitures	$23,817	$23,817	$23,817	$23,817
Sales and Services	$1,000	$1,000	$1,000	$1,000
Sales and Services Not Itemized	$1,000	$1,000	$1,000	$1,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,801,423	$36,801,423	$36,801,423	$36,801,423
State Funds Transfers	$36,801,423	$36,801,423	$36,801,423	$36,801,423
Legal Services - Client Reimbursable per OCGA45-15-4	$36,801,423	$36,801,423	$36,801,423	$36,801,423
TOTAL PUBLIC FUNDS	$55,273,044	$55,273,044	$55,273,044	$55,273,044

Section 37: Public Safety, Department of

Aviation — Continuation Budget

The purpose of this appropriation is to provide air support to the Georgia State Patrol and other state, federal, and local agencies improving public safety for the citizens of Georgia.

TOTAL STATE FUNDS	$2,630,550	$2,630,550	$2,630,550	$2,630,550
State General Funds	$2,630,550	$2,630,550	$2,630,550	$2,630,550
TOTAL PUBLIC FUNDS	$2,630,550	$2,630,550	$2,630,550	$2,630,550

286.1 *Transfer funds from the Field Offices and Services program for the special law enforcement salary increase to reflect expenditures.*

State General Funds		$235,421	$225,968	$225,968

286.100 Aviation — Appropriation (HB 989)

The purpose of this appropriation is to provide air support to the Georgia State Patrol and other state, federal, and local agencies improving public safety for the citizens of Georgia.

TOTAL STATE FUNDS	$2,630,550	$2,865,971	$2,856,518	$2,856,518
State General Funds	$2,630,550	$2,865,971	$2,856,518	$2,856,518
TOTAL PUBLIC FUNDS	$2,630,550	$2,865,971	$2,856,518	$2,856,518

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$3,151,435	$3,151,435	$3,151,435	$3,151,435
Intergovernmental Transfers	$3,151,435	$3,151,435	$3,151,435	$3,151,435
Authority/Local Government Payments to State Agencies	$3,151,435	$3,151,435	$3,151,435	$3,151,435
TOTAL PUBLIC FUNDS	$3,151,435	$3,151,435	$3,151,435	$3,151,435

287.100 Capitol Police Services — Appropriation (HB 989)

The purpose of this appropriation is to protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol.

TOTAL AGENCY FUNDS	$3,151,435	$3,151,435	$3,151,435	$3,151,435
Intergovernmental Transfers	$3,151,435	$3,151,435	$3,151,435	$3,151,435
Authority/Local Government Payments to State Agencies	$3,151,435	$3,151,435	$3,151,435	$3,151,435
TOTAL PUBLIC FUNDS	$3,151,435	$3,151,435	$3,151,435	$3,151,435

Departmental Administration — Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$9,434,931	$9,434,931	$9,434,931	$9,434,931
State General Funds	$9,434,931	$9,434,931	$9,434,931	$9,434,931
TOTAL PUBLIC FUNDS	$9,434,931	$9,434,931	$9,434,931	$9,434,931

288.100 Departmental Administration — Appropriation (HB 989)

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$9,434,931	$9,434,931	$9,434,931	$9,434,931
State General Funds	$9,434,931	$9,434,931	$9,434,931	$9,434,931
TOTAL PUBLIC FUNDS	$9,434,931	$9,434,931	$9,434,931	$9,434,931

Executive Security Services — Continuation Budget

The purpose of this appropriation is to provide facility security for the Governor's Mansion and personal security for the residents; and to provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.

TOTAL STATE FUNDS	$1,467,064	$1,467,064	$1,467,064	$1,467,064
State General Funds	$1,467,064	$1,467,064	$1,467,064	$1,467,064
TOTAL PUBLIC FUNDS	$1,467,064	$1,467,064	$1,467,064	$1,467,064

289.1 *Transfer funds from the Field Offices and Services program for the special law enforcement salary increase to reflect expenditures.*

State General Funds		$52,567	$17,847	$17,847

289.100 Executive Security Services — Appropriation (HB 989)

The purpose of this appropriation is to provide facility security for the Governor's Mansion and personal security for the residents; and to provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.

TOTAL STATE FUNDS	$1,467,064	$1,519,631	$1,484,911	$1,484,911
State General Funds	$1,467,064	$1,519,631	$1,484,911	$1,484,911
TOTAL PUBLIC FUNDS	$1,467,064	$1,519,631	$1,484,911	$1,484,911

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to reduce drug trafficking in the State of Georgia by networking with other state, federal and local law enforcement agencies.

TOTAL STATE FUNDS	$78,566,545	$78,566,545	$78,566,545	$78,566,545
State General Funds	$78,566,545	$78,566,545	$78,566,545	$78,566,545
TOTAL PUBLIC FUNDS	$78,566,545	$78,566,545	$78,566,545	$78,566,545

290.1 *Increase funds to replace thirty-four high-mileage trooper cars.*

State General Funds	$1,224,000	$1,224,000	$1,224,000	$1,224,000

290.2 *Transfer funds to the Aviation, Executive Security Services, Specialized Collision Reconstruction Team, and Troop J Specialty Units programs for the special law enforcement salary increase to reflect expenditures.*

State General Funds		($488,250)	($506,109)	($506,109)

290.3 *Reduce funds from the base budget to reflect the appropriation in line 290.101 for the contract for training at the North Central Law Enforcement Academy.*

State General Funds				($250,000)

290.100 Field Offices and Services — Appropriation (HB 989)

The purpose of this appropriation is to reduce drug trafficking in the State of Georgia by networking with other state, federal and local law enforcement agencies.

TOTAL STATE FUNDS	$79,790,545	$79,302,295	$79,284,436	$79,034,436
State General Funds	$79,790,545	$79,302,295	$79,284,436	$79,034,436
TOTAL PUBLIC FUNDS	$79,790,545	$79,302,295	$79,284,436	$79,034,436

290.101 Special Project - Field Offices and Services: Increase funds for the contract for training at the North Central Law Enforcement Academy.

State General Funds				$250,000

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide safety and compliance enforcement for commercial motor carriers, school buses, large passenger vehicles, and enforce High Occupancy Vehicle lane use restrictions.

TOTAL STATE FUNDS	$7,843,468	$7,843,468	$7,843,468	$7,843,468
State General Funds	$7,843,468	$7,843,468	$7,843,468	$7,843,468
TOTAL FEDERAL FUNDS	$5,161,998	$5,161,998	$5,161,998	$5,161,998
National Motor Carrier Safety Administration CFDA20.218	$5,161,998	$5,161,998	$5,161,998	$5,161,998
TOTAL AGENCY FUNDS	$4,596,898	$4,596,898	$4,596,898	$4,596,898
Sales and Services	$4,596,898	$4,596,898	$4,596,898	$4,596,898
Permits	$4,596,898	$4,596,898	$4,596,898	$4,596,898
TOTAL PUBLIC FUNDS	$17,602,364	$17,602,364	$17,602,364	$17,602,364

291.100 Motor Carrier Compliance — Appropriation (HB 989)

The purpose of this appropriation is to provide safety and compliance enforcement for commercial motor carriers, school buses, large passenger vehicles, and enforce High Occupancy Vehicle lane use restrictions.

TOTAL STATE FUNDS	$7,843,468	$7,843,468	$7,843,468	$7,843,468
State General Funds	$7,843,468	$7,843,468	$7,843,468	$7,843,468
TOTAL FEDERAL FUNDS	$5,161,998	$5,161,998	$5,161,998	$5,161,998
National Motor Carrier Safety Administration CFDA20.218	$5,161,998	$5,161,998	$5,161,998	$5,161,998
TOTAL AGENCY FUNDS	$4,596,898	$4,596,898	$4,596,898	$4,596,898
Sales and Services	$4,596,898	$4,596,898	$4,596,898	$4,596,898
Permits	$4,596,898	$4,596,898	$4,596,898	$4,596,898
TOTAL PUBLIC FUNDS	$17,602,364	$17,602,364	$17,602,364	$17,602,364

Specialized Collision Reconstruction Team — Continuation Budget

The purpose of this appropriation is to provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators and properly document evidence in collisions to be used for successful court prosecution.

TOTAL STATE FUNDS	$2,517,279	$2,517,279	$2,517,279	$2,517,279
State General Funds	$2,517,279	$2,517,279	$2,517,279	$2,517,279
TOTAL PUBLIC FUNDS	$2,517,279	$2,517,279	$2,517,279	$2,517,279

	Governor	House	Senate	CC
292.1 *Transfer funds from the Field Offices and Services program for the special law enforcement salary increase to reflect expenditures.*				
State General Funds		$143,173	$249,943	$249,943

292.100 Specialized Collision Reconstruction Team — Appropriation (HB 989)

The purpose of this appropriation is to provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators and properly document evidence in collisions to be used for successful court prosecution.

TOTAL STATE FUNDS	$2,517,279	$2,660,452	$2,767,222	$2,767,222
State General Funds	$2,517,279	$2,660,452	$2,767,222	$2,767,222
TOTAL PUBLIC FUNDS	$2,517,279	$2,660,452	$2,767,222	$2,767,222

Troop J Specialty Units — Continuation Budget

Charged with the responsibility of supporting the Forensics Science Division of the GBI by overseeing and maintaining the entire breath-alcohol program for the State of Georgia.

TOTAL STATE FUNDS	$2,460,304	$2,460,304	$2,460,304	$2,460,304
State General Funds	$2,460,304	$2,460,304	$2,460,304	$2,460,304
TOTAL PUBLIC FUNDS	$2,460,304	$2,460,304	$2,460,304	$2,460,304

293.1 *Transfer funds from the Field Offices and Services program for the special law enforcement salary increase to reflect expenditures.*				
State General Funds		$57,089	$12,351	$12,351

293.100 Troop J Specialty Units — Appropriation (HB 989)

Charged with the responsibility of supporting the Forensics Science Division of the GBI by overseeing and maintaining the entire breath-alcohol program for the State of Georgia.

TOTAL STATE FUNDS	$2,460,304	$2,517,393	$2,472,655	$2,472,655
State General Funds	$2,460,304	$2,517,393	$2,472,655	$2,472,655
TOTAL PUBLIC FUNDS	$2,460,304	$2,517,393	$2,472,655	$2,472,655

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$905,403	$905,403	$905,403	$905,403
State General Funds	$905,403	$905,403	$905,403	$905,403
TOTAL PUBLIC FUNDS	$905,403	$905,403	$905,403	$905,403

294.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 989)

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$905,403	$905,403	$905,403	$905,403
State General Funds	$905,403	$905,403	$905,403	$905,403
TOTAL PUBLIC FUNDS	$905,403	$905,403	$905,403	$905,403

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, and certify individuals when all requirements are met. The purpose of this appropriation is also to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$2,126,893	$2,126,893	$2,126,893	$2,126,893
State General Funds	$2,126,893	$2,126,893	$2,126,893	$2,126,893
TOTAL PUBLIC FUNDS	$2,126,893	$2,126,893	$2,126,893	$2,126,893

296.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 989)

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, and certify individuals when all requirements are met. The purpose of this appropriation is also to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$2,126,893	$2,126,893	$2,126,893	$2,126,893
State General Funds	$2,126,893	$2,126,893	$2,126,893	$2,126,893
TOTAL PUBLIC FUNDS	$2,126,893	$2,126,893	$2,126,893	$2,126,893

Public Safety Training Center, Georgia — Continuation Budget

The department is charged with the development, delivery and facilitation of training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$12,758,941	$12,758,941	$12,758,941	$12,758,941
State General Funds	$12,758,941	$12,758,941	$12,758,941	$12,758,941
TOTAL AGENCY FUNDS	$1,634,073	$1,634,073	$1,634,073	$1,634,073
Sales and Services	$1,634,073	$1,634,073	$1,634,073	$1,634,073
Training Fees	$1,634,073	$1,634,073	$1,634,073	$1,634,073
TOTAL PUBLIC FUNDS	$14,393,014	$14,393,014	$14,393,014	$14,393,014

297.100 Public Safety Training Center, Georgia — Appropriation (HB 989)

The department is charged with the development, delivery and facilitation of training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$12,758,941	$12,758,941	$12,758,941	$12,758,941
State General Funds	$12,758,941	$12,758,941	$12,758,941	$12,758,941
TOTAL AGENCY FUNDS	$1,634,073	$1,634,073	$1,634,073	$1,634,073
Sales and Services	$1,634,073	$1,634,073	$1,634,073	$1,634,073
Training Fees	$1,634,073	$1,634,073	$1,634,073	$1,634,073
TOTAL PUBLIC FUNDS	$14,393,014	$14,393,014	$14,393,014	$14,393,014

Section 41: Secretary of State

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$1,454,200	$1,454,200	$1,454,200	$1,454,200
State General Funds	$1,454,200	$1,454,200	$1,454,200	$1,454,200
TOTAL PUBLIC FUNDS	$1,454,200	$1,454,200	$1,454,200	$1,454,200

342.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 989)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$1,454,200	$1,454,200	$1,454,200	$1,454,200
State General Funds	$1,454,200	$1,454,200	$1,454,200	$1,454,200
TOTAL PUBLIC FUNDS	$1,454,200	$1,454,200	$1,454,200	$1,454,200