Section 17: Corrections, Department of

Bainbridge Probation Substance Abuse Treatment Center — Continuation Budget

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$6,235,613	$6,235,613	$6,235,613	$6,235,613
State General Funds	$6,235,613	$6,235,613	$6,235,613	$6,235,613
TOTAL FEDERAL FUNDS	$20,743	$20,743	$20,743	$20,743
National School Lunch Program CFDA10.555	$20,743	$20,743	$20,743	$20,743
TOTAL AGENCY FUNDS	$7,046	$7,046	$7,046	$7,046
Sales and Services	$7,046	$7,046	$7,046	$7,046
Inmate Store Revenues	$7,046	$7,046	$7,046	$7,046
TOTAL PUBLIC FUNDS	$6,263,402	$6,263,402	$6,263,402	$6,263,402

85.100 Bainbridge Probation Substance Abuse Treatment Center — Appropriation (HB 989)

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$6,235,613	$6,235,613	$6,235,613	$6,235,613
State General Funds	$6,235,613	$6,235,613	$6,235,613	$6,235,613
TOTAL FEDERAL FUNDS	$20,743	$20,743	$20,743	$20,743
National School Lunch Program CFDA10.555	$20,743	$20,743	$20,743	$20,743
TOTAL AGENCY FUNDS	$7,046	$7,046	$7,046	$7,046
Sales and Services	$7,046	$7,046	$7,046	$7,046
Inmate Store Revenues	$7,046	$7,046	$7,046	$7,046
TOTAL PUBLIC FUNDS	$6,263,402	$6,263,402	$6,263,402	$6,263,402

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities.

TOTAL STATE FUNDS	$6,196,724	$6,196,724	$6,196,724	$6,196,724
State General Funds	$6,196,724	$6,196,724	$6,196,724	$6,196,724
TOTAL PUBLIC FUNDS	$6,196,724	$6,196,724	$6,196,724	$6,196,724

86.100 County Jail Subsidy — Appropriation (HB 989)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities.

TOTAL STATE FUNDS	$6,196,724	$6,196,724	$6,196,724	$6,196,724
State General Funds	$6,196,724	$6,196,724	$6,196,724	$6,196,724
TOTAL PUBLIC FUNDS	$6,196,724	$6,196,724	$6,196,724	$6,196,724

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$55,204,846	$55,204,846	$55,204,846	$55,204,846
State General Funds	$55,204,846	$55,204,846	$55,204,846	$55,204,846
TOTAL FEDERAL FUNDS	$1,836,000	$1,836,000	$1,836,000	$1,836,000
State Criminal Alien Assistance Program CFDA16.606	$1,836,000	$1,836,000	$1,836,000	$1,836,000
TOTAL PUBLIC FUNDS	$57,040,846	$57,040,846	$57,040,846	$57,040,846

87.1 *Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*

State General Funds	$629	$629	$629	$629

87.2 *Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons to the Health program to cover the projected health services deficit.*
Sites: *Dooly State Prison, Macon State Prison, Smith State Prison, Valdosta State Prison*

State General Funds	($7,761)	($7,761)	($7,761)	($7,761)

87.100 Departmental Administration — Appropriation (HB 989)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$55,197,714	$55,197,714	$55,197,714	$55,197,714
State General Funds	$55,197,714	$55,197,714	$55,197,714	$55,197,714
TOTAL FEDERAL FUNDS	$1,836,000	$1,836,000	$1,836,000	$1,836,000
State Criminal Alien Assistance Program CFDA16.606	$1,836,000	$1,836,000	$1,836,000	$1,836,000
TOTAL PUBLIC FUNDS	$57,033,714	$57,033,714	$57,033,714	$57,033,714

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.

TOTAL STATE FUNDS	$46,080,772	$46,080,772	$46,080,772	$46,080,772
State General Funds	$46,080,772	$46,080,772	$46,080,772	$46,080,772
TOTAL FEDERAL FUNDS	$127,140	$127,140	$127,140	$127,140
National School Lunch Program CFDA10.555	$127,140	$127,140	$127,140	$127,140
TOTAL AGENCY FUNDS	$1,190,115	$1,190,115	$1,190,115	$1,190,115
Reserved Fund Balances	$53,716	$53,716	$53,716	$53,716
Agency Funds Prior Year	$53,716	$53,716	$53,716	$53,716
Sales and Services	$1,136,399	$1,136,399	$1,136,399	$1,136,399
Inmate Details - DOT	$743,236	$743,236	$743,236	$743,236
Inmate Store Revenues	$393,163	$393,163	$393,163	$393,163
TOTAL PUBLIC FUNDS	$47,398,027	$47,398,027	$47,398,027	$47,398,027

88.1 *Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*

State General Funds	$641,190	$641,190	$641,190	$641,190

88.100 Detention Centers — Appropriation (HB 989)

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.

TOTAL STATE FUNDS	$46,721,962	$46,721,962	$46,721,962	$46,721,962
State General Funds	$46,721,962	$46,721,962	$46,721,962	$46,721,962
TOTAL FEDERAL FUNDS	$127,140	$127,140	$127,140	$127,140
National School Lunch Program CFDA10.555	$127,140	$127,140	$127,140	$127,140
TOTAL AGENCY FUNDS	$1,190,115	$1,190,115	$1,190,115	$1,190,115
Reserved Fund Balances	$53,716	$53,716	$53,716	$53,716
Agency Funds Prior Year	$53,716	$53,716	$53,716	$53,716
Sales and Services	$1,136,399	$1,136,399	$1,136,399	$1,136,399
Inmate Details - DOT	$743,236	$743,236	$743,236	$743,236
Inmate Store Revenues	$393,163	$393,163	$393,163	$393,163
TOTAL PUBLIC FUNDS	$48,039,217	$48,039,217	$48,039,217	$48,039,217

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$13,288,692	$13,288,692	$13,288,692	$13,288,692
State General Funds	$13,288,692	$13,288,692	$13,288,692	$13,288,692
TOTAL FEDERAL FUNDS	$22,000	$22,000	$22,000	$22,000
National School Lunch Program CFDA10.555	$22,000	$22,000	$22,000	$22,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Sales and Services	$45,000	$45,000	$45,000	$45,000
Sales from Food and Farm Operations	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$13,355,692	$13,355,692	$13,355,692	$13,355,692

89.1 *Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*

State General Funds	$9,530	$9,530	$9,530	$9,530

89.2 *Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons to the Health program to cover the projected health services deficit.*
Sites: *Dooly State Prison, Macon State Prison, Smith State Prison, Valdosta State Prison*

State General Funds	($100,913)	($100,913)	($100,913)	($100,913)

89.100 Food and Farm Operations — Appropriation (HB 989)

The purpose of this appropriation is to raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$13,197,309	$13,197,309	$13,197,309	$13,197,309
State General Funds	$13,197,309	$13,197,309	$13,197,309	$13,197,309
TOTAL FEDERAL FUNDS	$22,000	$22,000	$22,000	$22,000
National School Lunch Program CFDA10.555	$22,000	$22,000	$22,000	$22,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Sales and Services	$45,000	$45,000	$45,000	$45,000
Sales from Food and Farm Operations	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$13,264,309	$13,264,309	$13,264,309	$13,264,309

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$195,137,625	$195,137,625	$195,137,625	$195,137,625
State General Funds	$195,137,625	$195,137,625	$195,137,625	$195,137,625
TOTAL AGENCY FUNDS	$8,464,209	$8,464,209	$8,464,209	$8,464,209
Sales and Services	$8,464,209	$8,464,209	$8,464,209	$8,464,209
Sick Call Fees	$200,000	$200,000	$200,000	$200,000
Telephone Commissions	$8,264,209	$8,264,209	$8,264,209	$8,264,209
TOTAL PUBLIC FUNDS	$203,601,834	$203,601,834	$203,601,834	$203,601,834

90.1 *Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*

State General Funds	$216,651	$216,651	$216,651	$216,651

90.2 *Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons from the Departmental Administration, Food and Farm Operations, and State Prisons programs to cover the projected health services deficit.*

State General Funds	$4,759,777	$4,759,777	$4,759,777	$4,759,777

90.100 Health — Appropriation (HB 989)

The purpose of this appropriation is to provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

TOTAL STATE FUNDS	$200,114,053	$200,114,053	$200,114,053	$200,114,053
State General Funds	$200,114,053	$200,114,053	$200,114,053	$200,114,053
TOTAL AGENCY FUNDS	$8,464,209	$8,464,209	$8,464,209	$8,464,209
Sales and Services	$8,464,209	$8,464,209	$8,464,209	$8,464,209
Sick Call Fees	$200,000	$200,000	$200,000	$200,000
Telephone Commissions	$8,264,209	$8,264,209	$8,264,209	$8,264,209
TOTAL PUBLIC FUNDS	$208,578,262	$208,578,262	$208,578,262	$208,578,262

Offender Management — Continuation Budget

The purpose of this appropriation is to provide cost effective correctional services that ensures public safety.

TOTAL STATE FUNDS	$44,724,989	$44,724,989	$44,724,989	$44,724,989
State General Funds	$44,724,989	$44,724,989	$44,724,989	$44,724,989
TOTAL PUBLIC FUNDS	$44,724,989	$44,724,989	$44,724,989	$44,724,989

91.1 *Reduce funds received to expand County Correctional Institutions (CCI) to house state inmates in rural Georgia.*

State General Funds			($278,784)	($278,784)

91.100 Offender Management — Appropriation (HB 989)

The purpose of this appropriation is to provide cost effective correctional services that ensures public safety.

TOTAL STATE FUNDS	$44,724,989	$44,724,989	$44,446,205	$44,446,205
State General Funds	$44,724,989	$44,724,989	$44,446,205	$44,446,205
TOTAL PUBLIC FUNDS	$44,724,989	$44,724,989	$44,446,205	$44,446,205

Parole Revocation Centers — Continuation Budget

The purpose of this appropriation is to provide a sanction for parole violations.

TOTAL STATE FUNDS	$4,405,937	$4,405,937	$4,405,937	$4,405,937
State General Funds	$4,405,937	$4,405,937	$4,405,937	$4,405,937
TOTAL FEDERAL FUNDS	$10,510	$10,510	$10,510	$10,510
National School Lunch Program CFDA10.555	$10,510	$10,510	$10,510	$10,510
TOTAL AGENCY FUNDS	$49,138	$49,138	$49,138	$49,138
Sales and Services	$49,138	$49,138	$49,138	$49,138
Inmate Store Revenues	$49,138	$49,138	$49,138	$49,138
TOTAL PUBLIC FUNDS	$4,465,585	$4,465,585	$4,465,585	$4,465,585

92.100 Parole Revocation Centers — Appropriation (HB 989)

The purpose of this appropriation is to provide a sanction for parole violations.

TOTAL STATE FUNDS	$4,405,937	$4,405,937	$4,405,937	$4,405,937
State General Funds	$4,405,937	$4,405,937	$4,405,937	$4,405,937
TOTAL FEDERAL FUNDS	$10,510	$10,510	$10,510	$10,510
National School Lunch Program CFDA10.555	$10,510	$10,510	$10,510	$10,510
TOTAL AGENCY FUNDS	$49,138	$49,138	$49,138	$49,138
Sales and Services	$49,138	$49,138	$49,138	$49,138
Inmate Store Revenues	$49,138	$49,138	$49,138	$49,138
TOTAL PUBLIC FUNDS	$4,465,585	$4,465,585	$4,465,585	$4,465,585

Private Prisons — Continuation Budget

The purpose of this appropriation is to provide cost effective correctional services that ensure public safety.

TOTAL STATE FUNDS	$80,709,877	$80,709,877	$80,709,877	$80,709,877
State General Funds	$80,709,877	$80,709,877	$80,709,877	$80,709,877
TOTAL PUBLIC FUNDS	$80,709,877	$80,709,877	$80,709,877	$80,709,877

93.1 *Transfer savings generated through a temporary reduction in bed space to the Departmental Administration, Food and Farm Operations, Health, and Detention Centers programs to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*
Sites: *D. Ray James Correctional Facility*

State General Funds	($868,000)	($868,000)	($868,000)	($868,000)

93.100 Private Prisons — Appropriation (HB 989)

The purpose of this appropriation is to provide cost effective correctional services that ensure public safety.

TOTAL STATE FUNDS	$79,841,877	$79,841,877	$79,841,877	$79,841,877
State General Funds	$79,841,877	$79,841,877	$79,841,877	$79,841,877
TOTAL PUBLIC FUNDS	$79,841,877	$79,841,877	$79,841,877	$79,841,877

Probation Diversion Centers — Continuation Budget

The purpose of this appropriation is to provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.

TOTAL STATE FUNDS	$13,210,013	$13,210,013	$13,210,013	$13,210,013
State General Funds	$13,210,013	$13,210,013	$13,210,013	$13,210,013
TOTAL AGENCY FUNDS	$2,812,861	$2,812,861	$2,812,861	$2,812,861
Royalties and Rents	$2,751,287	$2,751,287	$2,751,287	$2,751,287
Diversion Center Maintenance - Room and Board	$2,751,287	$2,751,287	$2,751,287	$2,751,287
Sales and Services	$61,574	$61,574	$61,574	$61,574
Inmate Store Revenues	$7,858	$7,858	$7,858	$7,858
Sales and Services Not Itemized	$53,716	$53,716	$53,716	$53,716
TOTAL PUBLIC FUNDS	$16,022,874	$16,022,874	$16,022,874	$16,022,874

94.1 *Transfer funds to the Probation Supervision program to convert the Athens Diversion Center to the Athens Day Reporting Center.*

State General Funds	($1,069,332)	($1,069,332)	($1,069,332)	($1,069,332)

94.100 Probation Diversion Centers — Appropriation (HB 989)

The purpose of this appropriation is to provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.

TOTAL STATE FUNDS	$12,140,681	$12,140,681	$12,140,681	$12,140,681
State General Funds	$12,140,681	$12,140,681	$12,140,681	$12,140,681
TOTAL AGENCY FUNDS	$2,812,861	$2,812,861	$2,812,861	$2,812,861
Royalties and Rents	$2,751,287	$2,751,287	$2,751,287	$2,751,287
Diversion Center Maintenance - Room and Board	$2,751,287	$2,751,287	$2,751,287	$2,751,287
Sales and Services	$61,574	$61,574	$61,574	$61,574
Inmate Store Revenues	$7,858	$7,858	$7,858	$7,858
Sales and Services Not Itemized	$53,716	$53,716	$53,716	$53,716
TOTAL PUBLIC FUNDS	$14,953,542	$14,953,542	$14,953,542	$14,953,542

Probation Supervision — Continuation Budget

The purpose of this appropriation is to supervise probationers.

TOTAL STATE FUNDS	$82,167,745	$82,167,745	$82,167,745	$82,167,745
State General Funds	$82,167,745	$82,167,745	$82,167,745	$82,167,745
TOTAL PUBLIC FUNDS	$82,167,745	$82,167,745	$82,167,745	$82,167,745

95.1 *Transfer funds from the Probation Diversion Centers program to convert the Athens Diversion Center to the Athens Day Reporting Center.*

State General Funds	$1,069,332	$1,069,332	$1,069,332	$1,069,332

95.100 Probation Supervision — Appropriation (HB 989)

The purpose of this appropriation is to supervise probationers.

TOTAL STATE FUNDS	$83,237,077	$83,237,077	$83,237,077	$83,237,077
State General Funds	$83,237,077	$83,237,077	$83,237,077	$83,237,077
TOTAL PUBLIC FUNDS	$83,237,077	$83,237,077	$83,237,077	$83,237,077

State Prisons — Continuation Budget

The purpose of this appropriation is to house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.

TOTAL STATE FUNDS	$526,810,477	$526,810,477	$526,810,477	$526,810,477
State General Funds	$526,810,477	$526,810,477	$526,810,477	$526,810,477
TOTAL FEDERAL FUNDS	$1,094,746	$1,094,746	$1,094,746	$1,094,746
National School Lunch Program CFDA10.555	$1,074,554	$1,074,554	$1,074,554	$1,074,554
State Criminal Alien Assistance Program CFDA16.606	$20,192	$20,192	$20,192	$20,192
TOTAL AGENCY FUNDS	$8,397,140	$8,397,140	$8,397,140	$8,397,140
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104	$655,104
Sales and Services	$7,742,036	$7,742,036	$7,742,036	$7,742,036
Inmate Details - City and County	$3,695,594	$3,695,594	$3,695,594	$3,695,594
Inmate Details - DOT	$395,648	$395,648	$395,648	$395,648
Inmate Details - Georgia Correctional Industries Administration	$702,000	$702,000	$702,000	$702,000
Inmate Store Revenues	$2,242,795	$2,242,795	$2,242,795	$2,242,795
Sales and Services Not Itemized	$705,999	$705,999	$705,999	$705,999
TOTAL PUBLIC FUNDS	$536,302,363	$536,302,363	$536,302,363	$536,302,363

96.1 *Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons to the Health program to cover the projected health services deficit.*
Sites: *Dooly State Prison, Macon State Prison, Smith State Prison, Valdosta State Prison*

State General Funds	($4,651,103)	($4,651,103)	($4,651,103)	($4,651,103)

96.100 State Prisons — Appropriation (HB 989)

The purpose of this appropriation is to house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.

TOTAL STATE FUNDS	$522,159,374	$522,159,374	$522,159,374	$522,159,374
State General Funds	$522,159,374	$522,159,374	$522,159,374	$522,159,374
TOTAL FEDERAL FUNDS	$1,094,746	$1,094,746	$1,094,746	$1,094,746
National School Lunch Program CFDA10.555	$1,074,554	$1,074,554	$1,074,554	$1,074,554
State Criminal Alien Assistance Program CFDA16.606	$20,192	$20,192	$20,192	$20,192
TOTAL AGENCY FUNDS	$8,397,140	$8,397,140	$8,397,140	$8,397,140
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104	$655,104
Sales and Services	$7,742,036	$7,742,036	$7,742,036	$7,742,036
Inmate Details - City and County	$3,695,594	$3,695,594	$3,695,594	$3,695,594
Inmate Details - DOT	$395,648	$395,648	$395,648	$395,648
Inmate Details - Georgia Correctional Industries Administration	$702,000	$702,000	$702,000	$702,000
Inmate Store Revenues	$2,242,795	$2,242,795	$2,242,795	$2,242,795
Sales and Services Not Itemized	$705,999	$705,999	$705,999	$705,999
TOTAL PUBLIC FUNDS	$531,651,260	$531,651,260	$531,651,260	$531,651,260

Transitional Centers — Continuation Budget

The purpose of this appropriation is to provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

TOTAL STATE FUNDS	$26,376,400	$26,376,400	$26,376,400	$26,376,400
State General Funds	$26,376,400	$26,376,400	$26,376,400	$26,376,400
TOTAL PUBLIC FUNDS	$26,376,400	$26,376,400	$26,376,400	$26,376,400

97.100 Transitional Centers — Appropriation (HB 989)

The purpose of this appropriation is to provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

TOTAL STATE FUNDS	$26,376,400	$26,376,400	$26,376,400	$26,376,400
State General Funds	$26,376,400	$26,376,400	$26,376,400	$26,376,400
TOTAL PUBLIC FUNDS	$26,376,400	$26,376,400	$26,376,400	$26,376,400

Section 34: Pardons and Paroles, State Board of

Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,974,389	$5,974,389	$5,974,389	$5,974,389
State General Funds	$5,974,389	$5,974,389	$5,974,389	$5,974,389
TOTAL PUBLIC FUNDS	$5,974,389	$5,974,389	$5,974,389	$5,974,389

	Governor	House	Senate	CC
279.1 *Transfer funds to the Clemency Decisions program for costs associated with the Clemency Online Navigation System and scanner operators.*				
State General Funds	($10,429)	($10,429)	($10,429)	($10,429)
279.100 Board Administration	**Appropriation (HB 989)**			
The purpose of this appropriation is to provide administrative support for the agency.				
TOTAL STATE FUNDS	$5,963,960	$5,963,960	$5,963,960	$5,963,960
State General Funds	$5,963,960	$5,963,960	$5,963,960	$5,963,960
TOTAL PUBLIC FUNDS	$5,963,960	$5,963,960	$5,963,960	$5,963,960
Clemency Decisions	**Continuation Budget**			
The purpose of this appropriation is to investigate offenders when they enter the corrections system and make determinations about offender eligibility for parole.				
TOTAL STATE FUNDS	$10,935,172	$10,935,172	$10,935,172	$10,935,172
State General Funds	$10,935,172	$10,935,172	$10,935,172	$10,935,172
TOTAL PUBLIC FUNDS	$10,935,172	$10,935,172	$10,935,172	$10,935,172
280.1 *Transfer funds from the Board Administration program for costs associated with the Clemency Online Navigation System and scanner operators.*				
State General Funds	$10,429	$10,429	$10,429	$10,429
280.2 *Transfer funds from the Parole Supervision program to cover operating expenses.*				
State General Funds	$49,350	$49,350	$49,350	$49,350
280.100 Clemency Decisions	**Appropriation (HB 989)**			
The purpose of this appropriation is to investigate offenders when they enter the corrections system and make determinations about offender eligibility for parole.				
TOTAL STATE FUNDS	$10,994,951	$10,994,951	$10,994,951	$10,994,951
State General Funds	$10,994,951	$10,994,951	$10,994,951	$10,994,951
TOTAL PUBLIC FUNDS	$10,994,951	$10,994,951	$10,994,951	$10,994,951
Parole Supervision	**Continuation Budget**			
The purpose is for transitioning offenders from prison back into the community as productive, law abiding citizens.				
TOTAL STATE FUNDS	$38,149,974	$38,149,974	$38,149,974	$38,149,974
State General Funds	$38,149,974	$38,149,974	$38,149,974	$38,149,974
TOTAL PUBLIC FUNDS	$38,149,974	$38,149,974	$38,149,974	$38,149,974
281.1 *Transfer funds to the Clemency Decisions program to cover operating expenses.*				
State General Funds	($49,350)	($49,350)	($49,350)	($49,350)
281.100 Parole Supervision	**Appropriation (HB 989)**			
The purpose is for transitioning offenders from prison back into the community as productive, law abiding citizens.				
TOTAL STATE FUNDS	$38,100,624	$38,100,624	$38,100,624	$38,100,624
State General Funds	$38,100,624	$38,100,624	$38,100,624	$38,100,624
TOTAL PUBLIC FUNDS	$38,100,624	$38,100,624	$38,100,624	$38,100,624
Victim Services	**Continuation Budget**			
The purpose of this program is to provide notification to victims of changes in offender status or placement, to conduct outreach and information gathering from victim during clemency proceedings and generally to act as a liaison to victims for the state corrections system.				
TOTAL STATE FUNDS	$553,346	$553,346	$553,346	$553,346
State General Funds	$553,346	$553,346	$553,346	$553,346
TOTAL PUBLIC FUNDS	$553,346	$553,346	$553,346	$553,346
282.100 Victim Services	**Appropriation (HB 989)**			
The purpose of this program is to provide notification to victims of changes in offender status or placement, to conduct outreach and information gathering from victim during clemency proceedings and generally to act as a liaison to victims for the state corrections system.				
TOTAL STATE FUNDS	$553,346	$553,346	$553,346	$553,346
State General Funds	$553,346	$553,346	$553,346	$553,346
TOTAL PUBLIC FUNDS	$553,346	$553,346	$553,346	$553,346