Section 24: Forestry Commission, State

Commission Administration — Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$4,606,407	$4,606,407	$4,606,407
State General Funds	$4,606,407	$4,606,407	$4,606,407
TOTAL AGENCY FUNDS	$8,872	$8,872	$8,872
Sales and Services	$8,872	$8,872	$8,872
Forestry Incident Management Team Income	$4,000	$4,000	$4,000
Sales and Services Not Itemized	$4,872	$4,872	$4,872
TOTAL PUBLIC FUNDS	$4,615,279	$4,615,279	$4,615,279

160.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($31,966)	($31,966)	($31,966)

160.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($82,835)	($82,835)	($82,835)

160.3 *Reduce funds by eliminating various contracts.*

State General Funds	($60,000)	($60,000)	($60,000)

160.4 *Reduce funds by eliminating a maintenance position at the Macon State Headquarters Complex.*

State General Funds	($40,000)	($40,000)	($40,000)

160.5 *Reduce funds by reducing fuel consumption, pursuing other energy saving opportunities, discontinuing painting equipment, discontinuing participation in parades, and suspending grass cutting.*

State General Funds	($36,004)	($36,812)	($36,812)

160.6 *Reduce funds from pass through federal grants to Georgia landowners by charging an administrative fee.*

State General Funds	($218,711)	($218,711)	($218,711)

160.7 *Reduce funds through travel restrictions.*

State General Funds	($11,906)	($11,906)	($11,906)

160.8 *Reduce funds by eliminating a training position.*

State General Funds		($23,616)	($40,000)

160.100 Commission Administration — Appropriation (HB 1010)

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$4,124,985	$4,100,561	$4,084,177
State General Funds	$4,124,985	$4,100,561	$4,084,177
TOTAL AGENCY FUNDS	$8,872	$8,872	$8,872
Sales and Services	$8,872	$8,872	$8,872
Forestry Incident Management Team Income	$4,000	$4,000	$4,000
Sales and Services Not Itemized	$4,872	$4,872	$4,872
TOTAL PUBLIC FUNDS	$4,133,857	$4,109,433	$4,093,049

Forest Management — Continuation Budget

The purpose of this appropriation is to provide forestry inventory data, manage state-owned forests, provide technical assistance on forest health and water quality issues to forest landowners, administer federal forestry programs, assist communities with management of forested greenspace, market forestry products and provide technical assistance to the forestry industry.

TOTAL STATE FUNDS	$3,863,541	$3,863,541	$3,863,541
State General Funds	$3,863,541	$3,863,541	$3,863,541
TOTAL FEDERAL FUNDS	$6,555,882	$6,555,882	$6,555,882
Conservation Reserve Program CFDA10.069	$44,047	$44,047	$44,047
Cooperative Forestry Assistance CFDA10.664	$6,426,835	$6,426,835	$6,426,835
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$75,000	$75,000	$75,000
Resource Conservation & Development CFDA10.901	$10,000	$10,000	$10,000
TOTAL AGENCY FUNDS	$707,587	$707,587	$707,587
Rebates, Refunds, and Reimbursements	$125,000	$125,000	$125,000
Rebates, Refunds, and Reimbursements Not Itemized	$125,000	$125,000	$125,000
Sales and Services	$582,587	$582,587	$582,587
Forestry Incident Management Team Income	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$52,587	$52,587	$52,587
Timber Sales	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$11,127,010	$11,127,010	$11,127,010

161.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($30,391)	($30,391)	($30,391)

	Agency 6%	Agency 8%	Agency 10%
161.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($116,550)	($116,550)	($116,550)
161.3 *Reduce funds by closing the Brender Demonstration Forest.*			
State General Funds	($20,000)	($20,000)	($20,000)
161.4 *Reduce funds by eliminating the Urban Forester position for the Metro-Atlanta region.*			
State General Funds	($77,886)	($77,886)	($77,886)
161.5 *Reduce funds through travel restrictions.*			
State General Funds	($28,600)	($28,600)	($28,600)
161.6 *Reduce funds by eliminating a Forest Marketing position.*			
State General Funds	($63,000)	($63,000)	($63,000)
161.7 *Reduce funds by reducing fuel consumption, pursuing other energy saving opportunities, discontinuing painting equipment, discontinuing participation in parades, and suspending grass cutting.*			
State General Funds	($2,743)	($5,917)	($5,917)
161.8 *Reduce funds by eliminating the Educational Forest Coordinator position at the Bartram Forest.*			
State General Funds	($49,587)	($49,587)	($49,587)
161.9 *Reduce funds from Southern Forest World.*			
State General Funds	($20,000)	($20,000)	($20,000)
161.10 *Reduce funds from the forest inventory program by eliminating two Forester positions.*			
State General Funds		($22,600)	($22,600)
161.11 *Reduce funds by hiring all positions on a temporary basis for three months.*			
State General Funds		($4,000)	($4,000)
161.12 *Reduce funds by not hiring the Associate Chief of Forest Management and County Management Forester positions in Statesboro, Gainesville, and Newnan.*			
State General Funds			($178,144)

161.100 Forest Management — Appropriation (HB 1010)

The purpose of this appropriation is to provide forestry inventory data, manage state-owned forests, provide technical assistance on forest health and water quality issues to forest landowners, administer federal forestry programs, assist communities with management of forested greenspace, market forestry products and provide technical assistance to the forestry industry.

TOTAL STATE FUNDS	$3,454,784	$3,425,010	$3,246,866
State General Funds	$3,454,784	$3,425,010	$3,246,866
TOTAL FEDERAL FUNDS	$6,555,882	$6,555,882	$6,555,882
Conservation Reserve Program CFDA10.069	$44,047	$44,047	$44,047
Cooperative Forestry Assistance CFDA10.664	$6,426,835	$6,426,835	$6,426,835
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$75,000	$75,000	$75,000
Resource Conservation & Development CFDA10.901	$10,000	$10,000	$10,000
TOTAL AGENCY FUNDS	$707,587	$707,587	$707,587
Rebates, Refunds, and Reimbursements	$125,000	$125,000	$125,000
Rebates, Refunds, and Reimbursements Not Itemized	$125,000	$125,000	$125,000
Sales and Services	$582,587	$582,587	$582,587
Forestry Incident Management Team Income	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$52,587	$52,587	$52,587
Timber Sales	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$10,718,253	$10,688,479	$10,510,335

Forest Protection — Continuation Budget

The purpose of this appropriation is to protect the public and forest resources by detecting and suppressing forest fires, assisting landowners with fire prevention techniques, educating the public about the dangers of wildfires, and providing programs to support rural fire departments.

TOTAL STATE FUNDS	$30,850,411	$30,850,411	$30,850,411
State General Funds	$30,850,411	$30,850,411	$30,850,411
TOTAL FEDERAL FUNDS	$1,964,173	$1,964,173	$1,964,173
Cooperative Forestry Assistance CFDA10.664	$150,000	$150,000	$150,000
Nine Mile Fire Grant CFDA10.644	$1,814,173	$1,814,173	$1,814,173
TOTAL AGENCY FUNDS	$3,484,111	$3,484,111	$3,484,111
Royalties and Rents	$13,000	$13,000	$13,000
Royalties and Rents Not Itemized	$13,000	$13,000	$13,000
Sales and Services	$3,471,111	$3,471,111	$3,471,111
Forest Protection Fees	$2,127,444	$2,127,444	$2,127,444
Sales and Services Not Itemized	$1,343,667	$1,343,667	$1,343,667
TOTAL PUBLIC FUNDS	$36,298,695	$36,298,695	$36,298,695

162.1 *Defer the FY09 cost of living adjustment.*			
State General Funds	($236,666)	($236,666)	($236,666)

	Agency 6%	Agency 8%	Agency 10%
162.2 *Defer structure adjustments to the statewide salary plan.*			
State General Funds	($22,372)	($22,372)	($22,372)
162.3 *Defer salary adjustments for critical jobs.*			
State General Funds	($42,845)	($42,845)	($42,845)
162.4 *Defer special adjustments to selected job classes.*			
State General Funds	($929,960)	($929,960)	($929,960)
162.5 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($545,756)	($545,756)	($545,756)
162.6 *Reduce funds through travel restrictions.*			
State General Funds	($49,728)	($49,728)	($49,728)
162.7 *Reduce funds by eliminating the administrative assistant position at the Macon Fabrication Shop.*			
State General Funds	($38,480)	($38,480)	($38,480)
162.8 *Reduce funds by eliminating various contracts.*			
State General Funds	($25,000)	($25,000)	($25,000)
162.9 *Reduce funds by eliminating 124 Commission-issued cell phones for fire control personnel.*			
State General Funds	($67,200)	($67,200)	($67,200)
162.10 *Reduce funds by eliminating administrative clerks in the Hancock, Worth, Grady, and Berrien offices.*			
State General Funds	($38,801)	($38,801)	($38,801)
162.11 *Reduce funds by delaying the purchase of firefighting equipment.*			
State General Funds	($355,000)	($575,000)	($575,000)
162.12 *Reduce funds and replace with increased fees charged to landowners, rural fire departments, and other groups.*			
State General Funds	($420,840)	($420,840)	($420,840)
162.13 *Reduce funds by moving two welders in the fabrication shop to federal funds.*			
State General Funds	($42,000)	($42,000)	($42,000)
162.14 *Reduce funds by reducing fuel consumption, pursuing other energy saving opportunities, discontinuing painting equipment, stopping participation in parades, and suspending grass cutting.*			
State General Funds	($262,527)	($468,662)	($490,560)
162.15 *Reduce the Commission's vehicle fleet and replace with federal funds.*			
State General Funds	($249,413)	($249,413)	($249,413)
162.16 *Reduce funds by eliminating fourteen firefighting positions.*			
State General Funds	($15,000)	($15,000)	($527,716)
162.17 *Reduce funds by closing and consolidating Fire Control Units where thirty-minute response time can still be maintained.*			
State General Funds		($29,600)	($29,600)
162.18 *Reduce funds for four and a half fire control positions and replace with federal funds.*			
State General Funds		($166,209)	($166,209)
162.19 *Reduce funds by hiring all positions on temporary basis for three months.*			
State General Funds		($68,000)	($68,000)
162.20 *Reduce one-time funds received for arson investigator vehicles.*			
State General Funds			($15,000)

162.100 Forest Protection — Appropriation (HB 1010)

The purpose of this appropriation is to protect the public and forest resources by detecting and suppressing forest fires, assisting landowners with fire prevention techniques, educating the public about the dangers of wildfires, and providing programs to support rural fire departments.

TOTAL STATE FUNDS	$27,508,823	$26,818,879	$26,269,265
State General Funds	$27,508,823	$26,818,879	$26,269,265
TOTAL FEDERAL FUNDS	$1,964,173	$1,964,173	$1,964,173
Cooperative Forestry Assistance CFDA10.664	$150,000	$150,000	$150,000
Nine Mile Fire Grant CFDA10.644	$1,814,173	$1,814,173	$1,814,173
TOTAL AGENCY FUNDS	$3,484,111	$3,484,111	$3,484,111
Royalties and Rents	$13,000	$13,000	$13,000
Royalties and Rents Not Itemized	$13,000	$13,000	$13,000
Sales and Services	$3,471,111	$3,471,111	$3,471,111
Forest Protection Fees	$2,127,444	$2,127,444	$2,127,444
Sales and Services Not Itemized	$1,343,667	$1,343,667	$1,343,667
TOTAL PUBLIC FUNDS	$32,957,107	$32,267,163	$31,717,549

Tree Improvement — Continuation Budget

The purpose of this appropriation is to provide Georgia's landowners with genetically superior seedlings to ensure increased volume and superior quality of trees grown.

TOTAL STATE FUNDS	$123,287	$123,287	$123,287
State General Funds	$123,287	$123,287	$123,287
TOTAL FEDERAL FUNDS	$20,000	$20,000	$20,000
Cooperative Forestry Assistance CFDA10.664	$20,000	$20,000	$20,000
TOTAL AGENCY FUNDS	$74,580	$74,580	$74,580
Sales and Services	$74,580	$74,580	$74,580
Sales and Services Not Itemized	$13,080	$13,080	$13,080
Seedling Sales per OCGA12-6-6	$61,500	$61,500	$61,500
TOTAL PUBLIC FUNDS	$217,867	$217,867	$217,867

163.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($653)	($653)	($653)

163.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($2,955)	($2,955)	($2,955)

163.3 *Reduce funds by eliminating two positions and converting them to part-time.*

State General Funds	($40,000)	($40,000)	($40,000)

163.4 *Reduce funds by increasing prices for seed sales.*

State General Funds	($15,000)	($15,000)	($15,000)

163.100 Tree Improvement — Appropriation (HB 1010)

The purpose of this appropriation is to provide Georgia's landowners with genetically superior seedlings to ensure increased volume and superior quality of trees grown.

TOTAL STATE FUNDS	$64,679	$64,679	$64,679
State General Funds	$64,679	$64,679	$64,679
TOTAL FEDERAL FUNDS	$20,000	$20,000	$20,000
Cooperative Forestry Assistance CFDA10.664	$20,000	$20,000	$20,000
TOTAL AGENCY FUNDS	$74,580	$74,580	$74,580
Sales and Services	$74,580	$74,580	$74,580
Sales and Services Not Itemized	$13,080	$13,080	$13,080
Seedling Sales per OCGA12-6-6	$61,500	$61,500	$61,500
TOTAL PUBLIC FUNDS	$159,259	$159,259	$159,259

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	($178,593)	($178,593)	($178,593)
State General Funds	($178,593)	($178,593)	($178,593)
TOTAL FEDERAL FUNDS	$70,000	$70,000	$70,000
Cooperative Forestry Assistance CFDA10.664	$70,000	$70,000	$70,000
TOTAL AGENCY FUNDS	$1,351,500	$1,351,500	$1,351,500
Sales and Services	$1,351,500	$1,351,500	$1,351,500
Seedling Sales per OCGA12-6-6	$1,351,500	$1,351,500	$1,351,500
TOTAL PUBLIC FUNDS	$1,242,907	$1,242,907	$1,242,907

164.100 Tree Seedling Nursery — Appropriation (HB 1010)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	($178,593)	($178,593)	($178,593)
State General Funds	($178,593)	($178,593)	($178,593)
TOTAL FEDERAL FUNDS	$70,000	$70,000	$70,000
Cooperative Forestry Assistance CFDA10.664	$70,000	$70,000	$70,000
TOTAL AGENCY FUNDS	$1,351,500	$1,351,500	$1,351,500
Sales and Services	$1,351,500	$1,351,500	$1,351,500
Seedling Sales per OCGA12-6-6	$1,351,500	$1,351,500	$1,351,500
TOTAL PUBLIC FUNDS	$1,242,907	$1,242,907	$1,242,907

n/a

Section 33: Natural Resources, Department of

Coastal Resources — Continuation Budget

The purpose of this appropriation is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$2,898,737	$2,898,737	$2,898,737
State General Funds	$2,898,737	$2,898,737	$2,898,737
TOTAL FEDERAL FUNDS	$5,940,807	$5,940,807	$5,940,807
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$189,037	$189,037	$189,037
Beach Monitoring & Notification Implementation CFDA66.472	$289,326	$289,326	$289,326
Coastal Zone Management Administration Awards CFDA11.419	$3,479,032	$3,479,032	$3,479,032
Cooperative Science and Education Program CFDA11.455	$5,365	$5,365	$5,365
Interjurisdictional Fisheries Act CFDA11.407	$60,222	$60,222	$60,222
Office of Research and Development Research/Training CFDA66.511	$36,396	$36,396	$36,396
Regional Wetland Program Development Grants CFDA66.461	$433,211	$433,211	$433,211
Sport Fish Restoration CFDA15.605	$1,436,188	$1,436,188	$1,436,188
Unallied Science Program CFDA11.472	$12,030	$12,030	$12,030
TOTAL AGENCY FUNDS	$90,221	$90,221	$90,221
Sales and Services	$90,221	$90,221	$90,221
Sales and Services Not Itemized	$90,221	$90,221	$90,221
TOTAL PUBLIC FUNDS	$8,929,765	$8,929,765	$8,929,765

264.1 *Defer the FY09 cost of living adjustment. (NOTE: FY09A submission does not match FY09 appropriation)*

State General Funds	($77,292)	($77,292)	($77,292)

264.2 *Defer funds to provide a special pay raise effective January 1, 2009 to address retention and compression issues for the following post-certified law enforcement positions: Division Director, Assistant.*

State General Funds	($11,991)	($11,991)	($11,991)

264.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($82,704)	($82,704)	($82,704)

264.4 *Eliminate funds for sunken vessel removal.*

State General Funds	($180,000)	($180,000)	($180,000)

264.5 *Reduce funds for water quality analysis.*

State General Funds		($9,821)	($9,821)

264.6 *Reduce funds for artificial reef construction.*

State General Funds		($21,014)	($75,549)

264.7 *Reduce funds from buoy repair and maintenance.*

State General Funds		($7,305)	($7,305)

264.100 Coastal Resources — Appropriation (HB 1010)

The purpose of this appropriation is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

TOTAL STATE FUNDS	$2,546,750	$2,508,610	$2,454,075
State General Funds	$2,546,750	$2,508,610	$2,454,075
TOTAL FEDERAL FUNDS	$5,940,807	$5,940,807	$5,940,807
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$189,037	$189,037	$189,037
Beach Monitoring & Notification Implementation CFDA66.472	$289,326	$289,326	$289,326
Coastal Zone Management Administration Awards CFDA11.419	$3,479,032	$3,479,032	$3,479,032
Cooperative Science and Education Program CFDA11.455	$5,365	$5,365	$5,365
Interjurisdictional Fisheries Act CFDA11.407	$60,222	$60,222	$60,222
Office of Research and Development Research/Training CFDA66.511	$36,396	$36,396	$36,396
Regional Wetland Program Development Grants CFDA66.461	$433,211	$433,211	$433,211
Sport Fish Restoration CFDA15.605	$1,436,188	$1,436,188	$1,436,188
Unallied Science Program CFDA11.472	$12,030	$12,030	$12,030
TOTAL AGENCY FUNDS	$90,221	$90,221	$90,221
Sales and Services	$90,221	$90,221	$90,221
Sales and Services Not Itemized	$90,221	$90,221	$90,221
TOTAL PUBLIC FUNDS	$8,577,778	$8,539,638	$8,485,103

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$10,959,652	$10,959,652	$10,959,652
State General Funds	$10,959,652	$10,959,652	$10,959,652
TOTAL FEDERAL FUNDS	$174,383	$174,383	$174,383
Coastal Zone Management Administration Awards CFDA11.419	$24,600	$24,600	$24,600
Sport Fish Restoration CFDA15.605	$63,242	$63,242	$63,242
Wildlife Restoration CFDA15.611	$86,541	$86,541	$86,541
TOTAL AGENCY FUNDS	$573,266	$573,266	$573,266
Contributions, Donations, and Forfeitures	$161,636	$161,636	$161,636
Donations	$161,636	$161,636	$161,636
Sales and Services	$411,630	$411,630	$411,630
Sales and Services Not Itemized	$221,961	$221,961	$221,961

	Agency 6%	Agency 8%	Agency 10%
Timber Sales	$189,669	$189,669	$189,669
TOTAL PUBLIC FUNDS	$11,707,301	$11,707,301	$11,707,301

265.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($315,676)	($315,676)	($315,676)

265.2 *Defer structure adjustments to the statewide salary plan.*

State General Funds	($30,287)	($30,287)	($30,287)

265.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($320,471)	($320,471)	($320,471)

265.100 Departmental Administration — Appropriation (HB 1010)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$10,293,218	$10,293,218	$10,293,218
State General Funds	$10,293,218	$10,293,218	$10,293,218
TOTAL FEDERAL FUNDS	$174,383	$174,383	$174,383
Coastal Zone Management Administration Awards CFDA11.419	$24,600	$24,600	$24,600
Sport Fish Restoration CFDA15.605	$63,242	$63,242	$63,242
Wildlife Restoration CFDA15.611	$86,541	$86,541	$86,541
TOTAL AGENCY FUNDS	$573,266	$573,266	$573,266
Contributions, Donations, and Forfeitures	$161,636	$161,636	$161,636
Donations	$161,636	$161,636	$161,636
Sales and Services	$411,630	$411,630	$411,630
Sales and Services Not Itemized	$221,961	$221,961	$221,961
Timber Sales	$189,669	$189,669	$189,669
TOTAL PUBLIC FUNDS	$11,040,867	$11,040,867	$11,040,867

Environmental Protection — Continuation Budget

The purpose of this appropriation is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

TOTAL STATE FUNDS	$32,372,077	$32,372,077	$32,372,077
State General Funds	$32,372,077	$32,372,077	$32,372,077
TOTAL FEDERAL FUNDS	$23,517,774	$23,517,774	$23,517,774
Beach Monitoring & Notification Implementation CFDA66.472	$114,434	$114,434	$114,434
Drinking Water State Revolving Funds CFDA66.468	$3,466,028	$3,466,028	$3,466,028
EPA Performance Partnership Grant CFDA66.605	$13,671,107	$13,671,107	$13,671,107
Homeland Security Biowatch Program CFDA97.091	$292,975	$292,975	$292,975
National Cooperative Geologic Mapping Program CFDA15.810	$86,437	$86,437	$86,437
Superfund State Program Cooperative Agreements CFDA66.802	$460,498	$460,498	$460,498
Water Quality Management Planning CFDA66.454	$5,426,295	$5,426,295	$5,426,295
TOTAL AGENCY FUNDS	$66,713,023	$66,713,023	$66,713,023
Sales and Services	$66,713,023	$66,713,023	$66,713,023
Air Emission Fees	$10,896,773	$10,896,773	$10,896,773
Drinking Water Fees	$2,892,218	$2,892,218	$2,892,218
Ga. Underground Storage Tank Fees per OCGA12-13-10	$29,579,439	$29,579,439	$29,579,439
I/M Fees per OCGA12-9-7	$16,547,036	$16,547,036	$16,547,036
Regulatory Fees	$6,667,557	$6,667,557	$6,667,557
Sales and Services Not Itemized	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$122,602,874	$122,602,874	$122,602,874

266.1 *Defer the FY09 cost of living adjustment. (NOTE: FY09A submission does not match FY09 appropriation)*

State General Funds	($1,258,054)	($1,258,054)	($1,258,054)

266.2 *Defer structure adjustments to the statewide salary plan.*

State General Funds	($7,885)	($7,885)	($7,885)

266.3 *Defer salary adjustments for critical jobs.*

State General Funds	($120,167)	($120,167)	($120,167)

266.4 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($1,283,972)	($1,283,972)	($1,283,972)

266.5 *Reduce funds from operations and eliminate five positions due to the restructuring of the Emergency Response Network.*

State General Funds	($485,395)	($682,336)	($734,784)

266.6 *Reduce funds and eliminate two positions associated with asbestos removal.*

State General Funds	($179,000)	($179,000)	($179,000)

266.7 *Reduce funds from the Clean Air Campaign contract.*

State General Funds	($225,000)	($350,000)	($450,000)

	Agency 6%	Agency 8%	Agency 10%
266.8 *Reduce funds from operations and eliminate eleven positions.*			
State General Funds	($618,734)	($858,400)	($866,104)

266.100 Environmental Protection — Appropriation (HB 1010)

The purpose of this appropriation is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

TOTAL STATE FUNDS	$28,193,870	$27,632,263	$27,472,111
State General Funds	$28,193,870	$27,632,263	$27,472,111
TOTAL FEDERAL FUNDS	$23,517,774	$23,517,774	$23,517,774
Beach Monitoring & Notification Implementation CFDA66.472	$114,434	$114,434	$114,434
Drinking Water State Revolving Funds CFDA66.468	$3,466,028	$3,466,028	$3,466,028
EPA Performance Partnership Grant CFDA66.605	$13,671,107	$13,671,107	$13,671,107
Homeland Security Biowatch Program CFDA97.091	$292,975	$292,975	$292,975
National Cooperative Geologic Mapping Program CFDA15.810	$86,437	$86,437	$86,437
Superfund State Program Cooperative Agreements CFDA66.802	$460,498	$460,498	$460,498
Water Quality Management Planning CFDA66.454	$5,426,295	$5,426,295	$5,426,295
TOTAL AGENCY FUNDS	$66,713,023	$66,713,023	$66,713,023
Sales and Services	$66,713,023	$66,713,023	$66,713,023
Air Emission Fees	$10,896,773	$10,896,773	$10,896,773
Drinking Water Fees	$2,892,218	$2,892,218	$2,892,218
Ga. Underground Storage Tank Fees per OCGA12-13-10	$29,579,439	$29,579,439	$29,579,439
I/M Fees per OCGA12-9-7	$16,547,036	$16,547,036	$16,547,036
Regulatory Fees	$6,667,557	$6,667,557	$6,667,557
Sales and Services Not Itemized	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$118,424,667	$117,863,060	$117,702,908

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to investigate and clean up abandoned hazardous sites.

TOTAL STATE FUNDS	$7,600,000	$7,600,000	$7,600,000
State General Funds	$7,600,000	$7,600,000	$7,600,000
TOTAL PUBLIC FUNDS	$7,600,000	$7,600,000	$7,600,000

267.1 *Reduce funds for three environmental engineer positions.*			
State General Funds	($186,018)	($186,018)	($186,018)
267.2 *Reduce funds for abandoned site clean-ups.*			
State General Funds	($225,062)	($600,000)	($860,000)

267.100 Hazardous Waste Trust Fund — Appropriation (HB 1010)

The purpose of this appropriation is to investigate and clean up abandoned hazardous sites.

TOTAL STATE FUNDS	$7,188,920	$6,813,982	$6,553,982
State General Funds	$7,188,920	$6,813,982	$6,553,982
TOTAL PUBLIC FUNDS	$7,188,920	$6,813,982	$6,553,982

Historic Preservation — Continuation Budget

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

TOTAL STATE FUNDS	$2,176,447	$2,176,447	$2,176,447
State General Funds	$2,176,447	$2,176,447	$2,176,447
TOTAL FEDERAL FUNDS	$1,007,287	$1,007,287	$1,007,287
Historic Preservation Fund Grants-In-Aid CFDA15.904	$1,007,287	$1,007,287	$1,007,287
TOTAL PUBLIC FUNDS	$3,183,734	$3,183,734	$3,183,734

268.1 *Defer the FY09 cost of living adjustment. (NOTE: FY09A submission does not match FY09 appropriation)*			
State General Funds	($72,685)	($72,685)	($72,685)
268.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($67,329)	($67,329)	($67,329)
268.3 *Reduce funds from Certified Local Government Coordinators.*			
State General Funds	($42,000)	($42,000)	($42,000)
268.4 *Reduce funds from the Georgia Heritage Grants.*			
State General Funds	($80,186)	($120,915)	($129,000)
268.5 *Reduce funds from Regional Development Commission Historic Preservation Planners.*			
State General Funds			($32,643)

268.100 Historic Preservation — Appropriation (HB 1010)

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

TOTAL STATE FUNDS	$1,914,247	$1,873,518	$1,832,790
State General Funds	$1,914,247	$1,873,518	$1,832,790
TOTAL FEDERAL FUNDS	$1,007,287	$1,007,287	$1,007,287
Historic Preservation Fund Grants-In-Aid CFDA15.904	$1,007,287	$1,007,287	$1,007,287
TOTAL PUBLIC FUNDS	$2,921,534	$2,880,805	$2,840,077

Land Conservation — Continuation Budget

The purpose of this appropriation is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.

TOTAL STATE FUNDS	$519,421	$519,421	$519,421
State General Funds	$519,421	$519,421	$519,421
TOTAL PUBLIC FUNDS	$519,421	$519,421	$519,421

269.1 *Defer the FY09 cost of living adjustment. (NOTE: FY09A submission does not match FY09 appropriation)*

State General Funds	($18,238)	($18,238)	($18,238)

269.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($16,894)	($16,894)	($16,894)

269.100 Land Conservation — Appropriation (HB 1010)

The purpose of this appropriation is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.

TOTAL STATE FUNDS	$484,289	$484,289	$484,289
State General Funds	$484,289	$484,289	$484,289
TOTAL PUBLIC FUNDS	$484,289	$484,289	$484,289

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

TOTAL STATE FUNDS	$27,435,429	$27,435,429	$27,435,429
State General Funds	$27,435,429	$27,435,429	$27,435,429
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$41,255,239	$41,255,239	$41,255,239
Contributions, Donations, and Forfeitures	$300,000	$300,000	$300,000
Donations	$300,000	$300,000	$300,000
Intergovernmental Transfers	$2,941,137	$2,941,137	$2,941,137
Jekyll Island State Park Authority Bond Payback	$940,190	$940,190	$940,190
Lake Lanier Islands Development Authority Bond Payback	$565,965	$565,965	$565,965
North Georgia Mountain Authority Bond Payback	$1,434,982	$1,434,982	$1,434,982
Sales and Services	$38,014,102	$38,014,102	$38,014,102
Park Receipts per OCGA12-3-2	$37,214,102	$37,214,102	$37,214,102
Sales and Services Not Itemized	$300,000	$300,000	$300,000
Timber Sales	$500,000	$500,000	$500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
Agency Funds Transfers	$30,000	$30,000	$30,000
DOAS Surplus Property Reserves	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$70,424,697	$70,424,697	$70,424,697

270.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($227,227)	($227,227)	($227,227)

270.2 *Defer salary adjustments for critical jobs.*

State General Funds	($21,442)	($21,442)	($21,442)

270.3 *Defer funds to provide a special pay raise effective January 1, 2009 to address retention and compression issues for the following POST certified law enforcement positions: Administrative Operations Manager, Historic Site Manager 1, Historic Site Manager 2, Lodge Operations Manager, Lodge/Parks General Manager 2, Lodge/Parks Region Manager, Parks Assistant Manager 1, Parks Assistant Manager 2, Parks Manager 1, Parks Manager 2, Parks Manager 3, Parks Ranger Enforcement, Parks Region Supervisor, Parks Resource Manager 1, Parks Resource Manager 2, and Parks Resource Manager 3. (NOTE: FY09A submission does not match FY09 appropriation)*

State General Funds	($669,397)	($669,397)	($669,397)

	Agency 6%	Agency 8%	Agency 10%
270.4 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($850,419)	($850,419)	($850,419)
270.5 *Reduce funds for two management and support positions.*			
State General Funds	($68,000)	($68,000)	($68,000)
270.6 *Reduce funds due to the closing of the Historic Site Region Office.*			
State General Funds	($176,481)	($426,481)	($526,481)
270.7 *Reduce funds from outsourcing the operations for the lodges at Little Ocmulgee and George T. Bagby State Parks.*			
State General Funds	($100,000)	($100,000)	($100,000)
Park Receipts per OCGA12-3-2	($3,030,238)	($3,030,238)	($3,030,238)
TOTAL PUBLIC FUNDS	($3,130,238)	($3,130,238)	($3,130,238)
270.8 *Reduce funds by closing the Bo Ginn Aquarium.*			
State General Funds	($51,000)	($51,000)	($51,000)
270.9 *Reduce funds due to the closing of the Lodge Administration Office.*			
State General Funds	($150,000)	($250,000)	($350,000)
Park Receipts per OCGA12-3-2	($538,179)	($538,179)	($438,179)
TOTAL PUBLIC FUNDS	($688,179)	($788,179)	($788,179)
270.10 *Reduce funds due to the closing of Fargo Golf Course.*			
State General Funds	($85,783)	($85,783)	($85,783)
Park Receipts per OCGA12-3-2	($5,972)	($5,972)	($5,972)
TOTAL PUBLIC FUNDS	($91,755)	($91,755)	($91,755)
270.11 *Reduce funds received in HB990 (FY09G) for the survey of High Falls State Park.*			
State General Funds	($148,000)	($148,000)	($148,000)
270.12 *Reduce funds received in HB990 (FY09G) to control aquatic vegetation at Little Ocmulgee State Park.*			
State General Funds	($25,000)	($25,000)	($25,000)
270.13 *Reduce funds received in HB990 (FY09) to build public recreation facilities and a boat ramp at Bear Creek Reservoir.*			
State General Funds	($125,000)	($125,000)	($125,000)
270.14 *Reduce funds by delaying the opening of the Suwanee River Eco-Lodge.*			
State General Funds	($175,000)	($175,000)	($175,000)
Park Receipts per OCGA12-3-2	($165,000)	($165,000)	($165,000)
TOTAL PUBLIC FUNDS	($340,000)	($340,000)	($340,000)
270.15 *Reduce funds due to outsourcing of operations of Smithgall Woods Lodge Park and Georgia Veterans State Park.*			
State General Funds	($250,000)	($250,000)	($250,000)
Park Receipts per OCGA12-3-2	($1,087,688)	($1,087,688)	($1,087,688)
TOTAL PUBLIC FUNDS	($1,337,688)	($1,337,688)	($1,337,688)
270.16 *Reduce funds due to outsourcing the operations of state golf courses.*			
State General Funds	($322,873)	($480,252)	($787,630)
Park Receipts per OCGA12-3-2	($641,466)	($880,781)	($1,329,009)
TOTAL PUBLIC FUNDS	($964,339)	($1,361,033)	($2,116,639)
270.17 *Reduce funds from operations at nine swimming pools.*			
State General Funds	($143,000)	($143,000)	($143,000)

270.100 Parks, Recreation and Historic Sites — Appropriation (HB 1010)

The purpose of this appropriation is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

TOTAL STATE FUNDS	$23,846,807	$23,339,428	$22,832,050
State General Funds	$23,846,807	$23,339,428	$22,832,050
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$35,786,696	$35,547,381	$35,199,153
Contributions, Donations, and Forfeitures	$300,000	$300,000	$300,000
Donations	$300,000	$300,000	$300,000
Intergovernmental Transfers	$2,941,137	$2,941,137	$2,941,137
Jekyll Island State Park Authority Bond Payback	$940,190	$940,190	$940,190
Lake Lanier Islands Development Authority Bond Payback	$565,965	$565,965	$565,965
North Georgia Mountain Authority Bond Payback	$1,434,982	$1,434,982	$1,434,982
Sales and Services	$32,545,559	$32,306,244	$31,958,016
Park Receipts per OCGA12-3-2	$31,745,559	$31,506,244	$31,158,016
Sales and Services Not Itemized	$300,000	$300,000	$300,000
Timber Sales	$500,000	$500,000	$500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
Agency Funds Transfers	$30,000	$30,000	$30,000

	Agency 6%	Agency 8%	Agency 10%
DOAS Surplus Property Reserves	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$61,367,532	$60,620,838	$59,765,232

Pollution Prevention Assistance — Continuation Budget

The purpose of this appropriation is to reduce pollution by providing non-regulatory assistance.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$96,580	$96,580	$96,580
Environmental Policy and State Innovative Grants CFDA66.940	$38,600	$38,600	$38,600
Source Reduction Assistance CFDA 66.717	$57,980	$57,980	$57,980
TOTAL AGENCY FUNDS	$115,313	$115,313	$115,313
Reserved Fund Balances	$103,913	$103,913	$103,913
Transfers from Hazardous Waste Trust Fund	$103,913	$103,913	$103,913
Sales and Services	$11,400	$11,400	$11,400
Sales and Services Not Itemized	$11,400	$11,400	$11,400
TOTAL PUBLIC FUNDS	$211,893	$211,893	$211,893

271.100 Pollution Prevention Assistance — Appropriation (HB 1010)

The purpose of this appropriation is to reduce pollution by providing non-regulatory assistance.

TOTAL FEDERAL FUNDS	$96,580	$96,580	$96,580
Environmental Policy and State Innovative Grants CFDA66.940	$38,600	$38,600	$38,600
Source Reduction Assistance CFDA 66.717	$57,980	$57,980	$57,980
TOTAL AGENCY FUNDS	$115,313	$115,313	$115,313
Reserved Fund Balances	$103,913	$103,913	$103,913
Transfers from Hazardous Waste Trust Fund	$103,913	$103,913	$103,913
Sales and Services	$11,400	$11,400	$11,400
Sales and Services Not Itemized	$11,400	$11,400	$11,400
TOTAL PUBLIC FUNDS	$211,893	$211,893	$211,893

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to provide a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$6,000,000	$6,000,000	$6,000,000
State General Funds	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$6,000,000	$6,000,000	$6,000,000

272.1 *Reduce funds for three law enforcement positions.*

State General Funds	($150,000)	($150,000)	($150,000)

272.2 *Reduce funds for scrap tire abatement.*

State General Funds	($300,000)	($400,000)	($500,000)

272.3 *Reduce funds for Water Reduction and Recycling Grants.*

State General Funds	($525,000)	($525,000)	($525,000)

272.4 *Reduce funds by eliminating three positions, an environmental project administrator, an outreach coordinator, and an environmental specialist in the Coastal District.*

State General Funds	($149,847)	($149,847)	($149,847)

272.5 *Eliminate funds for Plastic Film Recovery.*

State General Funds			($150,000)

272.6 *Reduce funds for phase one clean-up of the Upson County site.*

State General Funds			($250,000)

272.7 *Reduce funds for emergency response.*

State General Funds			($100,000)

272.100 Solid Waste Trust Fund — Appropriation (HB 1010)

The purpose of this appropriation is to provide a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$4,875,153	$4,775,153	$4,175,153
State General Funds	$4,875,153	$4,775,153	$4,175,153
TOTAL PUBLIC FUNDS	$4,875,153	$4,775,153	$4,175,153

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$37,516,647	$37,516,647	$37,516,647
State General Funds	$37,516,647	$37,516,647	$37,516,647
TOTAL FEDERAL FUNDS	$17,293,086	$17,293,086	$17,293,086
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$492,523	$492,523	$492,523
Boating Safety CFDA97.011	$169,180	$169,180	$169,180
Boating Safety Financial Assistance CFDA97.012	$1,759,742	$1,759,742	$1,759,742
Cooperative Endangered Species Conservation Fund CFDA15.615	$1,017,696	$1,017,696	$1,017,696
Cooperative Forestry Assistance CFDA10.664	$65,881	$65,881	$65,881
Educational Partnership Programs CFDA11.481	$25,740	$25,740	$25,740
Interjurisdictional Fisheries Act CFDA11.407	$13,441	$13,441	$13,441
Landowner Incentive CFDA15.633	$180,000	$180,000	$180,000
Marine Mammal Data Program CFDA11.439	$25,058	$25,058	$25,058
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$20,000	$20,000	$20,000
Soil and Water Conservation CFDA10.902	$124,006	$124,006	$124,006
Sport Fish Restoration CFDA15.605	$4,705,589	$4,705,589	$4,705,589
Sportfishing and Boating Safety Act CFDA15.622	$10,000	$10,000	$10,000
State Wildlife Grants CFDA15.634	$1,583,474	$1,583,474	$1,583,474
Unallied Science Program CFDA11.472	$492,162	$492,162	$492,162
Wildlife Restoration CFDA15.611	$6,608,594	$6,608,594	$6,608,594
TOTAL AGENCY FUNDS	$14,387,700	$14,387,700	$14,387,700
Contributions, Donations, and Forfeitures	$4,121,409	$4,121,409	$4,121,409
Donations	$4,121,409	$4,121,409	$4,121,409
Royalties and Rents	$15,250	$15,250	$15,250
Royalties and Rents Not Itemized	$15,250	$15,250	$15,250
Sales and Services	$10,251,041	$10,251,041	$10,251,041
Contrib. for Wildlife Conservation per OCGA12-3-602	$4,857,562	$4,857,562	$4,857,562
Park Receipts per OCGA12-3-2	$313,791	$313,791	$313,791
Regulatory Fees	$47,266	$47,266	$47,266
Sales and Services Not Itemized	$5,032,422	$5,032,422	$5,032,422
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$100,000	$100,000	$100,000
Agency Funds Transfers	$100,000	$100,000	$100,000
DOAS Surplus Property Reserves	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$69,297,433	$69,297,433	$69,297,433

273.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($332,522)	($332,522)	($332,522)

273.2 *Defer funds to provide a special pay raise effective January 1, 2009 to address retention and compression issues for the following POST certified law enforcement positions: Conservation Captain Academy Director, Conservation Corporal, Conservation Captain Safety Education Officer, Conservation Captain Special Projects Officer, Conservation Ranger, Conservation Ranger First Class, Conservation Sergeant, Conservation Sergeant Administrative Specialist, Conservation Sergeant State Investigator, Law Enforcement Assistant Chief, Law Enforcement Region Supervisor, and Wildlife Technician. (NOTE: FY09A submission does not match FY09 appropriation)*

State General Funds	($1,010,968)	($1,010,968)	($1,010,968)

273.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($1,244,495)	($1,244,495)	($1,244,495)

273.4 *Reduce funds due to closing Wildlife Management Areas (WMAs) operated on federal lands.*

State General Funds	($391,403)	($391,403)	($391,403)
Wildlife Restoration CFDA15.611	($587,105)	($587,105)	($587,105)
TOTAL PUBLIC FUNDS	($978,508)	($978,508)	($978,508)

273.5 *Reduce funds received in HB990 (FY09G) to fill fifteen positions including six Wildlife Technician positions, four Fisheries Technicians, and five Conservation Rangers.*

State General Funds	($450,000)	($450,000)	($450,000)

273.6 *Reduce funds by eliminating Conservation Ranger positions.*

State General Funds	($383,168)	($1,053,712)	($1,341,088)

273.7 *Reduce funds from operations due to outsourcing of License and Boat Registration Unit functions and elimination of seven related positions.*

State General Funds	($257,805)	($269,107)	($263,760)

273.8 *Reduce funds received in HB990 (FY09G) to construct a campground at the Berry College WMA.*

State General Funds	($25,000)	($25,000)	($25,000)

273.9 *Reduce funds for the Bobwhite Quail Initiative and replace with donations.*

State General Funds	($538,163)	($538,163)	($538,163)

273.10 *Reduce funds for wildlife management areas due to a reduction in acres leased.*

State General Funds	($73,691)	($89,908)	($106,134)

273.11 *Reduce funds by closing a freshwater trout hatchery and eliminating two Fisheries Biologist positions and four Fisheries Technician positions.*

State General Funds			($399,818)

273.100 Wildlife Resources — Appropriation (HB 1010)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

TOTAL STATE FUNDS	$32,809,432	$32,111,369	$31,413,296
State General Funds	$32,809,432	$32,111,369	$31,413,296
TOTAL FEDERAL FUNDS	$16,705,981	$16,705,981	$16,705,981
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$492,523	$492,523	$492,523
Boating Safety CFDA97.011	$169,180	$169,180	$169,180
Boating Safety Financial Assistance CFDA97.012	$1,759,742	$1,759,742	$1,759,742
Cooperative Endangered Species Conservation Fund CFDA15.615	$1,017,696	$1,017,696	$1,017,696
Cooperative Forestry Assistance CFDA10.664	$65,881	$65,881	$65,881
Educational Partnership Programs CFDA11.481	$25,740	$25,740	$25,740
Interjurisdictional Fisheries Act CFDA11.407	$13,441	$13,441	$13,441
Landowner Incentive CFDA15.633	$180,000	$180,000	$180,000
Marine Mammal Data Program CFDA11.439	$25,058	$25,058	$25,058
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$20,000	$20,000	$20,000
Soil and Water Conservation CFDA10.902	$124,006	$124,006	$124,006
Sport Fish Restoration CFDA15.605	$4,705,589	$4,705,589	$4,705,589
Sportfishing and Boating Safety Act CFDA15.622	$10,000	$10,000	$10,000
State Wildlife Grants CFDA15.634	$1,583,474	$1,583,474	$1,583,474
Unallied Science Program CFDA11.472	$492,162	$492,162	$492,162
Wildlife Restoration CFDA15.611	$6,021,489	$6,021,489	$6,021,489
TOTAL AGENCY FUNDS	$14,387,700	$14,387,700	$14,387,700
Contributions, Donations, and Forfeitures	$4,121,409	$4,121,409	$4,121,409
Donations	$4,121,409	$4,121,409	$4,121,409
Royalties and Rents	$15,250	$15,250	$15,250
Royalties and Rents Not Itemized	$15,250	$15,250	$15,250
Sales and Services	$10,251,041	$10,251,041	$10,251,041
Contrib. for Wildlife Conservation per OCGA12-3-602	$4,857,562	$4,857,562	$4,857,562
Park Receipts per OCGA12-3-2	$313,791	$313,791	$313,791
Regulatory Fees	$47,266	$47,266	$47,266
Sales and Services Not Itemized	$5,032,422	$5,032,422	$5,032,422
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$100,000	$100,000	$100,000
Agency Funds Transfers	$100,000	$100,000	$100,000
DOAS Surplus Property Reserves	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$64,003,113	$63,305,050	$62,606,977

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for and to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.

TOTAL STATE FUNDS	$1,802,507	$1,802,507	$1,802,507
State General Funds	$1,802,507	$1,802,507	$1,802,507
TOTAL PUBLIC FUNDS	$1,802,507	$1,802,507	$1,802,507

275.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($25,535)	($25,535)	($25,535)

275.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($47,456)	($47,456)	($47,456)

275.3 *Reduce funds from operations.*

State General Funds	($103,771)	($138,361)	($172,952)

275.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 1010)

The purpose of this appropriation is to provide operating funds for and to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.

TOTAL STATE FUNDS	$1,625,745	$1,591,155	$1,556,564
State General Funds	$1,625,745	$1,591,155	$1,556,564
TOTAL PUBLIC FUNDS	$1,625,745	$1,591,155	$1,556,564

Payments to Lake Allatoona Preservation Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for and to the Lake Allatoona Preservation Authority.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$100,000	$100,000	$100,000

277.1 *Reduce funds from operations.*

State General Funds	($6,000)	($8,000)	($10,000)

277.100 Payments to Lake Allatoona Preservation Authority — Appropriation (HB 1010)

The purpose of this appropriation is to provide operating funds for and to the Lake Allatoona Preservation Authority.

TOTAL STATE FUNDS	$94,000	$92,000	$90,000
State General Funds	$94,000	$92,000	$90,000
TOTAL PUBLIC FUNDS	$94,000	$92,000	$90,000

n/a

Section 42: Soil and Water Conservation Commission

Commission Administration — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$744,561	$744,561	$744,561
State General Funds	$744,561	$744,561	$744,561
TOTAL PUBLIC FUNDS	$744,561	$744,561	$744,561

346.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($3,499)	($3,499)	($3,499)

346.2 *Defer special adjustments to selected job classes.*

State General Funds	($7,269)	($7,269)	($7,269)

346.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($14,090)	($14,090)	($14,090)

346.4 *Transfer funds from the Water Resource and Land Use Planning program to cover increased fuel and maintenance costs.*

State General Funds	$5,000	$5,000	$5,000

346.100 Commission Administration — Appropriation (HB 1010)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$724,703	$724,703	$724,703
State General Funds	$724,703	$724,703	$724,703
TOTAL PUBLIC FUNDS	$724,703	$724,703	$724,703

Conservation of Agricultural Water Supplies — Continuation Budget

The purpose of this appropriation is to conserve the use of Georgia's ground and surface water by agricultural water users.

TOTAL STATE FUNDS	$322,300	$322,300	$322,300
State General Funds	$322,300	$322,300	$322,300
TOTAL FEDERAL FUNDS	$1,465,000	$1,465,000	$1,465,000
Soil and Water Conservation CFDA10.902	$1,465,000	$1,465,000	$1,465,000
TOTAL AGENCY FUNDS	$2,351,971	$2,351,971	$2,351,971
Intergovernmental Transfers	$2,351,971	$2,351,971	$2,351,971
Authority/Local Government Payments to State Agencies	$2,351,971	$2,351,971	$2,351,971
TOTAL PUBLIC FUNDS	$4,139,271	$4,139,271	$4,139,271

347.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($1,954)	($1,954)	($1,954)

347.2 *Defer special adjustments to selected job classes.*

State General Funds	($4,060)	($4,060)	($4,060)

347.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($6,018)	($6,018)	($6,018)

347.100 Conservation of Agricultural Water Supplies — Appropriation (HB 1010)

The purpose of this appropriation is to conserve the use of Georgia's ground and surface water by agricultural water users.

TOTAL STATE FUNDS	$310,268	$310,268	$310,268
State General Funds	$310,268	$310,268	$310,268

	Agency 6%	Agency 8%	Agency 10%
TOTAL FEDERAL FUNDS	$1,465,000	$1,465,000	$1,465,000
Soil and Water Conservation CFDA10.902	$1,465,000	$1,465,000	$1,465,000
TOTAL AGENCY FUNDS	$2,351,971	$2,351,971	$2,351,971
Intergovernmental Transfers	$2,351,971	$2,351,971	$2,351,971
Authority/Local Government Payments to State Agencies	$2,351,971	$2,351,971	$2,351,971
TOTAL PUBLIC FUNDS	$4,127,239	$4,127,239	$4,127,239

Conservation of Soil and Water Resources — Continuation Budget

The purpose of this appropriation is to conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

TOTAL STATE FUNDS	$1,656,609	$1,656,609	$1,656,609
State General Funds	$1,656,609	$1,656,609	$1,656,609
TOTAL FEDERAL FUNDS	$252,500	$252,500	$252,500
Fish & Wildlife Service CFDA15.631	$252,500	$252,500	$252,500
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Intergovernmental Transfers	$50,000	$50,000	$50,000
Authority/Local Government Payments to State Agencies	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,449,621	$1,449,621	$1,449,621
State Funds Transfers	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000
Federal Funds Transfers	$1,219,621	$1,219,621	$1,219,621
FF Water Quality Management Planning CFDA66.454	$1,219,621	$1,219,621	$1,219,621
TOTAL PUBLIC FUNDS	$3,408,730	$3,408,730	$3,408,730

348.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($14,216)	($14,216)	($14,216)

348.2 *Defer special adjustments to selected job classes.*

State General Funds	($29,533)	($29,533)	($29,533)

348.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($30,284)	($30,284)	($30,284)

348.4 *Transfer funds from the Water Resource and Land Use Planning program to cover increased fuel and maintenance costs.*

State General Funds	$10,000	$10,000	$10,000

348.100 Conservation of Soil and Water Resources — Appropriation (HB 1010)

The purpose of this appropriation is to conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

TOTAL STATE FUNDS	$1,592,576	$1,592,576	$1,592,576
State General Funds	$1,592,576	$1,592,576	$1,592,576
TOTAL FEDERAL FUNDS	$252,500	$252,500	$252,500
Fish & Wildlife Service CFDA15.631	$252,500	$252,500	$252,500
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Intergovernmental Transfers	$50,000	$50,000	$50,000
Authority/Local Government Payments to State Agencies	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,449,621	$1,449,621	$1,449,621
State Funds Transfers	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000
Federal Funds Transfers	$1,219,621	$1,219,621	$1,219,621
FF Water Quality Management Planning CFDA66.454	$1,219,621	$1,219,621	$1,219,621
TOTAL PUBLIC FUNDS	$3,344,697	$3,344,697	$3,344,697

U.S.D.A. Flood Control Watershed Structures — Continuation Budget

The purpose of this appropriation is to provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.

TOTAL STATE FUNDS	$98,810	$98,810	$98,810
State General Funds	$98,810	$98,810	$98,810
TOTAL PUBLIC FUNDS	$98,810	$98,810	$98,810

349.1 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($451)	($451)	($451)

349.100 U.S.D.A. Flood Control Watershed Structures — Appropriation (HB 1010)

The purpose of this appropriation is to provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.

TOTAL STATE FUNDS	$98,359	$98,359	$98,359
State General Funds	$98,359	$98,359	$98,359
TOTAL PUBLIC FUNDS	$98,359	$98,359	$98,359

Water Resources and Land Use Planning — Continuation Budget

The purpose of this appropriation is to improve the understanding of water use and to develop plans that improve water management and efficiency.

TOTAL STATE FUNDS	$750,559	$750,559	$750,559
State General Funds	$750,559	$750,559	$750,559
TOTAL PUBLIC FUNDS	$750,559	$750,559	$750,559

350.1 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($90)	($90)	($90)

350.2 *Reduce funds from operations.*

State General Funds	($207,683)	($276,910)	($346,137)

350.3 *Transfer funds to the Commission Administration and Conservation of Soil and Water Resources programs to cover increased fuel and maintenance costs.*

State General Funds	($15,000)	($15,000)	($15,000)

350.100 Water Resources and Land Use Planning — Appropriation (HB 1010)

The purpose of this appropriation is to improve the understanding of water use and to develop plans that improve water management and efficiency.

TOTAL STATE FUNDS	$527,786	$458,559	$389,332
State General Funds	$527,786	$458,559	$389,332
TOTAL PUBLIC FUNDS	$527,786	$458,559	$389,332

n/a