Section 20: Early Care and Learning, Department of

Child Care Services — Continuation Budget

The purpose of this appropriation is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

TOTAL STATE FUNDS	$4,574,106	$4,574,106	$4,574,106
State General Funds	$4,574,106	$4,574,106	$4,574,106
TOTAL FEDERAL FUNDS	$4,022,917	$4,022,917	$4,022,917
Child Care & Development Block Grant CFDA93.575	$4,022,917	$4,022,917	$4,022,917
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Regulatory Fees	$55,000	$55,000	$55,000
TOTAL PUBLIC FUNDS	$8,652,023	$8,652,023	$8,652,023

100.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$54,307	$54,307	$54,307

100.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($126,057)	($126,057)	($126,057)

100.3 *Reduce funds by eliminating contracts with two flow through entities, the training contract with Triality and by closing the Martinez office by December 31, 2008. (In addition, eliminate conference and training registrations, reduce contracts for technology training, and reduce equipment purchases, travel and telecommunications)(Agency 10%:In addition, eliminate one filled administrative support position)*

State General Funds	($281,607)	($360,607)	($450,607)

100.100 Child Care Services — Appropriation (HB 1010)

The purpose of this appropriation is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

TOTAL STATE FUNDS	$4,220,749	$4,141,749	$4,051,749
State General Funds	$4,220,749	$4,141,749	$4,051,749
TOTAL FEDERAL FUNDS	$4,022,917	$4,022,917	$4,022,917
Child Care & Development Block Grant CFDA93.575	$4,022,917	$4,022,917	$4,022,917
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Regulatory Fees	$55,000	$55,000	$55,000
TOTAL PUBLIC FUNDS	$8,298,666	$8,219,666	$8,129,666

Nutrition — Continuation Budget

The purpose of this appropriation is to ensure that eligible children and adults receive USDA compliant meals.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$102,000,000	$102,000,000	$102,000,000
Child & Adult Care Food Program CFDA10.558	$4,100,000	$4,100,000	$4,100,000
National School Lunch Program CFDA10.555	$95,600,000	$95,600,000	$95,600,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$102,000,000	$102,000,000	$102,000,000

101.100 Nutrition — Appropriation (HB 1010)

The purpose of this appropriation is to ensure that eligible children and adults receive USDA compliant meals.

TOTAL FEDERAL FUNDS	$102,000,000	$102,000,000	$102,000,000
Child & Adult Care Food Program CFDA10.558	$4,100,000	$4,100,000	$4,100,000
National School Lunch Program CFDA10.555	$95,600,000	$95,600,000	$95,600,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$102,000,000	$102,000,000	$102,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state.

TOTAL STATE FUNDS	$337,018,148	$337,018,148	$337,018,148
State General Funds	$0	$0	$0
Lottery Proceeds	$337,018,148	$337,018,148	$337,018,148
TOTAL FEDERAL FUNDS	$617,823	$617,823	$617,823
Child Care & Development Block Grant CFDA93.575	$113,953	$113,953	$113,953
Even Start State Educational Agencies CFDA84.213	$328,870	$328,870	$328,870
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$337,635,971	$337,635,971	$337,635,971

	Agency 6%	Agency 8%	Agency 10%
102.1 *Increase funds for 3,000 additional Pre-K slots and two monitoring positions.*			
Lottery Proceeds	$13,746,161	$13,746,161	$13,746,161
102.2 *Increase funds for a work sampling on-line system so that assessments follow the student via an electronic record instead of a paper record.*			
Lottery Proceeds	$1,088,000	$1,088,000	$1,088,000

102.100 Pre-Kindergarten Program — Appropriation (HB 1010)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state.

TOTAL STATE FUNDS	$351,852,309	$351,852,309	$351,852,309
Lottery Proceeds	$351,852,309	$351,852,309	$351,852,309
TOTAL FEDERAL FUNDS	$617,823	$617,823	$617,823
Child Care & Development Block Grant CFDA93.575	$113,953	$113,953	$113,953
Even Start State Educational Agencies CFDA84.213	$328,870	$328,870	$328,870
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$352,470,132	$352,470,132	$352,470,132

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$18,000,000	$18,000,000	$18,000,000
Child Care & Development Block Grant CFDA93.575	$18,000,000	$18,000,000	$18,000,000
TOTAL PUBLIC FUNDS	$18,000,000	$18,000,000	$18,000,000

103.100 Quality Initiatives — Appropriation (HB 1010)

The purpose of this appropriation is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$18,000,000	$18,000,000	$18,000,000
Child Care & Development Block Grant CFDA93.575	$18,000,000	$18,000,000	$18,000,000
TOTAL PUBLIC FUNDS	$18,000,000	$18,000,000	$18,000,000

n/a

Section 22: Education, Department of

Academic Coach Program — Continuation Budget

The purpose of this appropriation is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers and provide mentors to work with teachers or identified schools who are in need of improvement in areas of science and math.

TOTAL STATE FUNDS	$5,244,353	$5,244,353	$5,244,353
State General Funds	$5,244,353	$5,244,353	$5,244,353
TOTAL PUBLIC FUNDS	$5,244,353	$5,244,353	$5,244,353
117.1 *Eliminate funds for Mentor Teachers.*			
State General Funds	($200,000)	($200,000)	($200,000)
117.2 *Reduce funds from the Teacher Success Model.*			
State General Funds	($25,750)	($25,750)	($25,750)
117.3 *Reduce funds from Science Mentors.*			
State General Funds	($567,240)	($567,240)	($567,240)
117.4 *Reduce funds from the Academic Coach activity.*			
State General Funds	($1,366,710)	($1,366,710)	($1,366,710)

117.100 Academic Coach Program — Appropriation (HB 1010)

The purpose of this appropriation is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers and provide mentors to work with teachers or identified schools who are in need of improvement in areas of science and math.

TOTAL STATE FUNDS	$3,084,653	$3,084,653	$3,084,653
State General Funds	$3,084,653	$3,084,653	$3,084,653
TOTAL PUBLIC FUNDS	$3,084,653	$3,084,653	$3,084,653

Agricultural Education — Continuation Budget

The purpose of this appropriation is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$8,985,622	$8,985,622	$8,985,622
State General Funds	$8,985,622	$8,985,622	$8,985,622
TOTAL FEDERAL FUNDS	$126,577	$126,577	$126,577
Vocational Education Basic Grants CFDA84.048	$126,577	$126,577	$126,577
TOTAL AGENCY FUNDS	$3,540,002	$3,540,002	$3,540,002
Intergovernmental Transfers	$3,540,002	$3,540,002	$3,540,002
Bond Proceeds from prior year	$3,540,002	$3,540,002	$3,540,002
TOTAL PUBLIC FUNDS	$12,652,201	$12,652,201	$12,652,201
118.1 *Annualize the cost of the FY09 salary adjustment.*			
State General Funds	$41,071	$41,071	$41,071
118.2 *Reduce funds from the Area Teacher Program.*			
State General Funds	($50,294)	($50,294)	($50,294)
118.3 *Reduce funds from Extended Day/Year programs.*			
State General Funds	($184,564)	($184,564)	($328,405)
118.4 *Eliminate funds for Food Processing Plants.*			
State General Funds	($300,000)	($300,000)	($300,000)
118.5 *Reduce funds from Young Farmers programs.*			
State General Funds	($165,683)	($165,683)	($165,683)
118.6 *Reduce funds from Youth Camp programs.*			
State General Funds	($14,681)	($14,681)	($14,681)

118.100 Agricultural Education — Appropriation (HB 1010)

The purpose of this appropriation is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

TOTAL STATE FUNDS	$8,311,471	$8,311,471	$8,167,630
State General Funds	$8,311,471	$8,311,471	$8,167,630
TOTAL FEDERAL FUNDS	$126,577	$126,577	$126,577
Vocational Education Basic Grants CFDA84.048	$126,577	$126,577	$126,577
TOTAL AGENCY FUNDS	$3,540,002	$3,540,002	$3,540,002
Intergovernmental Transfers	$3,540,002	$3,540,002	$3,540,002
Bond Proceeds from prior year	$3,540,002	$3,540,002	$3,540,002
TOTAL PUBLIC FUNDS	$11,978,050	$11,978,050	$11,834,209

Central Office — Continuation Budget

The purpose of this appropriation is to act as a service oriented agency supporting local school districts.

TOTAL STATE FUNDS	$41,124,236	$41,124,236	$41,124,236
State General Funds	$41,124,236	$41,124,236	$41,124,236
TOTAL FEDERAL FUNDS	$53,696,847	$53,696,847	$53,696,847
21 Century Community Learning Centers CFDA84.287	$1,742,004	$1,742,004	$1,742,004
Charter School CFDA84.282	$562,185	$562,185	$562,185
DOE Consolidated Federal Funds Per 20 USC 7821	$9,616,357	$9,616,357	$9,616,357
Education for Homeless Children & Youth CFDA84.196	$711,103	$711,103	$711,103
English Language Acquisition Grants CFDA84.365	$566,765	$566,765	$566,765
Even Start State Educational Agencies CFDA84.213	$567,558	$567,558	$567,558
Learn & Serve America-School & Community Prgs. CFDA94.004	$760,465	$760,465	$760,465
Mathematics & Science Partnerships CFDA84.366	$415,186	$415,186	$415,186
Migrant Education State Grant Program CFDA84.011	$4,537,598	$4,537,598	$4,537,598
National Assessment of Educational Progress CFDA84.902	$237,029	$237,029	$237,029
National School Lunch Program CFDA10.555	$6,004,452	$6,004,452	$6,004,452
Reading First State Grant CFDA84.357	$14,647,926	$14,647,926	$14,647,926
Safe and Drug-free Schools and Communities CFDA84.186	$174,470	$174,470	$174,470
Special Education Grants to States CFDA84.027	$11,416,246	$11,416,246	$11,416,246
Statewide Data Systems CFDA84.372	$93,486	$93,486	$93,486
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$102,378	$102,378	$102,378
Vocational Education Basic Grants CFDA84.048	$1,261,290	$1,261,290	$1,261,290
TOTAL AGENCY FUNDS	$7,832,201	$7,832,201	$7,832,201
Contributions, Donations, and Forfeitures	$4,323,114	$4,323,114	$4,323,114
Donations	$4,323,114	$4,323,114	$4,323,114
Reserved Fund Balances	$2,344,991	$2,344,991	$2,344,991
Agency Funds Prior Year	$403,298	$403,298	$403,298
Lottery Prior Year Funds	$1,941,693	$1,941,693	$1,941,693
Intergovernmental Transfers	$1,011,224	$1,011,224	$1,011,224
Intergovernmental Transfers Not Itemized	$1,011,224	$1,011,224	$1,011,224
Sales and Services	$152,872	$152,872	$152,872
Sales and Services Not Itemized	$152,872	$152,872	$152,872
TOTAL PUBLIC FUNDS	$102,653,284	$102,653,284	$102,653,284

	Agency 6%	Agency 8%	Agency 10%
119.1 *Reduce funds from Administrative Technology.*			
State General Funds	($409,556)	($359,123)	($609,556)
119.2 *Reduce funds from Agriculture Education Administration.*			
State General Funds	($35,000)	($35,000)	($35,000)
119.3 *Reduce funds from Central Operations.*			
State General Funds	($1,382,021)	($1,257,021)	($1,615,541)
119.4 *Reduce funds from Curriculum Administration.*			
State General Funds	($719,236)	($719,236)	($804,236)
119.5 *Reduce funds from Data Collection and Technical Services Administration.*			
State General Funds	($86,238)	($86,238)	($91,238)
119.6 *Reduce funds from Educational Technology.*			
State General Funds	($491,743)	($408,243)	($491,743)
119.7 *Reduce funds from Facilities Administration.*			
State General Funds	($58,918)	($58,918)	($83,918)
119.8 *Reduce funds from Nutrition Administration.*			
State General Funds	($155,000)	($155,000)	($155,000)
119.9 *Reduce funds from Special Education Administration.*			
State General Funds	($15,000)	($30,000)	($20,031)
119.10 *Reduce funds from Staff Development Administration.*			
State General Funds	($115,000)	($115,000)	($115,000)
119.11 *Reduce funds from State Schools Administration.*			
State General Funds	($214,985)	($214,985)	($214,985)
119.12 *Eliminate funds for Teacher Liability Insurance.*			
State General Funds	($300,000)	($300,000)	($300,000)
119.13 *Reduce funds from Technology/Career Education Administration.*			
State General Funds	($135,000)	($135,000)	($135,000)
119.14 *Reduce funds from Testing Administration.*			
State General Funds	($55,000)	($55,000)	($55,000)
119.15 *Reduce funds from Transportation Administration.*			
State General Funds	($63,446)	($63,446)	($88,446)
119.16 *Reduce funds from Teacher Support Specialist (TSS) Administration.*			
State General Funds	($120,214)	($120,214)	($120,214)

119.100 Central Office — Appropriation (HB 1010)

The purpose of this appropriation is to act as a service oriented agency supporting local school districts.

TOTAL STATE FUNDS	$36,767,879	$37,011,812	$36,189,328
State General Funds	$36,767,879	$37,011,812	$36,189,328
TOTAL FEDERAL FUNDS	$53,696,847	$53,696,847	$53,696,847
21 Century Community Learning Centers CFDA84.287	$1,742,004	$1,742,004	$1,742,004
Charter School CFDA84.282	$562,185	$562,185	$562,185
DOE Consolidated Federal Funds Per 20 USC 7821	$9,616,357	$9,616,357	$9,616,357
Education for Homeless Children & Youth CFDA84.196	$711,103	$711,103	$711,103
English Language Acquisition Grants CFDA84.365	$566,765	$566,765	$566,765
Even Start State Educational Agencies CFDA84.213	$567,558	$567,558	$567,558
Learn & Serve America-School & Community Prgs. CFDA94.004	$760,465	$760,465	$760,465
Mathematics & Science Partnerships CFDA84.366	$415,186	$415,186	$415,186
Migrant Education State Grant Program CFDA84.011	$4,537,598	$4,537,598	$4,537,598
National Assessment of Educational Progress CFDA84.902	$237,029	$237,029	$237,029
National School Lunch Program CFDA10.555	$6,004,452	$6,004,452	$6,004,452
Reading First State Grant CFDA84.357	$14,647,926	$14,647,926	$14,647,926
Safe and Drug-free Schools and Communities CFDA84.186	$174,470	$174,470	$174,470
Special Education Grants to States CFDA84.027	$11,416,246	$11,416,246	$11,416,246
Statewide Data Systems CFDA84.372	$93,486	$93,486	$93,486
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$102,378	$102,378	$102,378
Vocational Education Basic Grants CFDA84.048	$1,261,290	$1,261,290	$1,261,290
TOTAL AGENCY FUNDS	$7,832,201	$7,832,201	$7,832,201
Contributions, Donations, and Forfeitures	$4,323,114	$4,323,114	$4,323,114
Donations	$4,323,114	$4,323,114	$4,323,114
Reserved Fund Balances	$2,344,991	$2,344,991	$2,344,991
Agency Funds Prior Year	$403,298	$403,298	$403,298
Lottery Prior Year Funds	$1,941,693	$1,941,693	$1,941,693
Intergovernmental Transfers	$1,011,224	$1,011,224	$1,011,224
Intergovernmental Transfers Not Itemized	$1,011,224	$1,011,224	$1,011,224
Sales and Services	$152,872	$152,872	$152,872

	Agency 6%	Agency 8%	Agency 10%
Sales and Services Not Itemized	$152,872	$152,872	$152,872
TOTAL PUBLIC FUNDS	$98,296,927	$98,540,860	$97,718,376

Charter Schools — Continuation Budget

The purpose of this appropriation is to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy, provided that at least $600,000 of this appropriation is designated to fund facilities for State Chartered Special Schools and $625,000 is designated for implementation grants for Charter Systems.

TOTAL STATE FUNDS	$3,480,193	$3,480,193	$3,480,193
State General Funds	$3,480,193	$3,480,193	$3,480,193
TOTAL FEDERAL FUNDS	$7,365,691	$7,365,691	$7,365,691
Charter School CFDA84.282	$7,365,691	$7,365,691	$7,365,691
TOTAL PUBLIC FUNDS	$10,845,884	$10,845,884	$10,845,884

120.1 *Reduce funds from facilities and operations grants for State Chartered Special Schools.*

State General Funds	($245,000)	($245,000)	($245,000)

120.2 *Reduce funds from implementation and planning grants for Charter Systems.*

State General Funds	($585,000)	($585,000)	($585,000)

120.100 Charter Schools — Appropriation (HB 1010)

The purpose of this appropriation is to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy, provided that at least $600,000 of this appropriation is designated to fund facilities for State Chartered Special Schools and $625,000 is designated for implementation grants for Charter Systems.

TOTAL STATE FUNDS	$2,650,193	$2,650,193	$2,650,193
State General Funds	$2,650,193	$2,650,193	$2,650,193
TOTAL FEDERAL FUNDS	$7,365,691	$7,365,691	$7,365,691
Charter School CFDA84.282	$7,365,691	$7,365,691	$7,365,691
TOTAL PUBLIC FUNDS	$10,015,884	$10,015,884	$10,015,884

Communities in Schools — Continuation Budget

The purpose of this appropriation is for Communities in Schools to operate alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

TOTAL STATE FUNDS	$1,320,623	$1,320,623	$1,320,623
State General Funds	$1,320,623	$1,320,623	$1,320,623
TOTAL PUBLIC FUNDS	$1,320,623	$1,320,623	$1,320,623

121.1 *Reduce funds.*

State General Funds	($132,062)	($132,062)	($132,062)

121.100 Communities in Schools — Appropriation (HB 1010)

The purpose of this appropriation is for Communities in Schools to operate alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

TOTAL STATE FUNDS	$1,188,561	$1,188,561	$1,188,561
State General Funds	$1,188,561	$1,188,561	$1,188,561
TOTAL PUBLIC FUNDS	$1,188,561	$1,188,561	$1,188,561

Curriculum Development — Continuation Budget

The purpose of this appropriation is to provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.

TOTAL STATE FUNDS	$1,574,833	$1,574,833	$1,574,833
State General Funds	$1,574,833	$1,574,833	$1,574,833
TOTAL PUBLIC FUNDS	$1,574,833	$1,574,833	$1,574,833

122.1 *Reduce funds.*

State General Funds	($74,833)	($74,833)	($74,833)

122.100 Curriculum Development — Appropriation (HB 1010)

The purpose of this appropriation is to provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.

TOTAL STATE FUNDS	$1,500,000	$1,500,000	$1,500,000
State General Funds	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$1,500,000	$1,500,000	$1,500,000

	Agency 6%	Agency 8%	Agency 10%

Dropout Prevention — Continuation Budget

The purpose of this appropriation is to reduce dropout rates for Georgia students.

TOTAL STATE FUNDS	$53,174,636	$53,174,636	$53,174,636
State General Funds	$53,174,636	$53,174,636	$53,174,636
TOTAL PUBLIC FUNDS	$53,174,636	$53,174,636	$53,174,636
123.1 *Reduce funds from operations.*			
State General Funds	($33,333)	($33,333)	($33,333)
123.2 *Reduce funds from Graduation Coaches.*			
State General Funds	($1,000,000)	($7,900,000)	($9,400,000)
123.3 *Eliminate funds for the Junior Reserve Officer Training Corps (JROTC).*			
State General Funds	($240,000)	($240,000)	($240,000)

123.100 Dropout Prevention — Appropriation (HB 1010)

The purpose of this appropriation is to reduce dropout rates for Georgia students.

TOTAL STATE FUNDS	$51,901,303	$45,001,303	$43,501,303
State General Funds	$51,901,303	$45,001,303	$43,501,303
TOTAL PUBLIC FUNDS	$51,901,303	$45,001,303	$43,501,303

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289
21 Century Community Learning Centers CFDA84.287	$37,456,175	$37,456,175	$37,456,175
Byrd Honors Scholarship CFDA84.185	$1,221,000	$1,221,000	$1,221,000
Education for Homeless Children & Youth CFDA84.196	$2,339,651	$2,339,651	$2,339,651
Education Technology State Grants CFDA84.318	$84,744,585	$84,744,585	$84,744,585
English Language Acquisition Grants CFDA84.365	$14,863,008	$14,863,008	$14,863,008
Even Start State Educational Agencies CFDA84.213	$4,196,901	$4,196,901	$4,196,901
Grant to Local Educational Agencies CFDA84.010	$462,711,068	$462,711,068	$462,711,068
Improving Teacher Quality State Grant CFDA84.367	$15,875,248	$15,875,248	$15,875,248
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037	$752,037	$752,037
Mathematics & Science Partnerships CFDA84.366	$5,040,795	$5,040,795	$5,040,795
Migrant Education State Grant Program CFDA84.011	$6,658,320	$6,658,320	$6,658,320
Program for Neglected and Delinquent Children CFDA84.013	$1,527,294	$1,527,294	$1,527,294
Reading First State Grant CFDA84.357	$28,374,688	$28,374,688	$28,374,688
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,742,927	$7,742,927	$7,742,927
Safe and Drug-free Schools and Communities CFDA84.186	$9,386,637	$9,386,637	$9,386,637
Special Education Grants to States CFDA84.027	$327,150,016	$327,150,016	$327,150,016
Special Education Preschool Grants CFDA84.173	$10,262,669	$10,262,669	$10,262,669
State Grants for Innovative Programs CFDA84.298	$3,083,880	$3,083,880	$3,083,880
TOTAL PUBLIC FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289

124.100 Federal Programs — Appropriation (HB 1010)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289
21 Century Community Learning Centers CFDA84.287	$37,456,175	$37,456,175	$37,456,175
Byrd Honors Scholarship CFDA84.185	$1,221,000	$1,221,000	$1,221,000
Education for Homeless Children & Youth CFDA84.196	$2,339,651	$2,339,651	$2,339,651
Education Technology State Grants CFDA84.318	$84,744,585	$84,744,585	$84,744,585
English Language Acquisition Grants CFDA84.365	$14,863,008	$14,863,008	$14,863,008
Even Start State Educational Agencies CFDA84.213	$4,196,901	$4,196,901	$4,196,901
Grant to Local Educational Agencies CFDA84.010	$462,711,068	$462,711,068	$462,711,068
Improving Teacher Quality State Grant CFDA84.367	$15,875,248	$15,875,248	$15,875,248
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037	$752,037	$752,037
Mathematics & Science Partnerships CFDA84.366	$5,040,795	$5,040,795	$5,040,795
Migrant Education State Grant Program CFDA84.011	$6,658,320	$6,658,320	$6,658,320
Program for Neglected and Delinquent Children CFDA84.013	$1,527,294	$1,527,294	$1,527,294
Reading First State Grant CFDA84.357	$28,374,688	$28,374,688	$28,374,688
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,742,927	$7,742,927	$7,742,927
Safe and Drug-free Schools and Communities CFDA84.186	$9,386,637	$9,386,637	$9,386,637
Special Education Grants to States CFDA84.027	$327,150,016	$327,150,016	$327,150,016
Special Education Preschool Grants CFDA84.173	$10,262,669	$10,262,669	$10,262,669
State Grants for Innovative Programs CFDA84.298	$3,083,880	$3,083,880	$3,083,880
TOTAL PUBLIC FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289

Foreign Language — Continuation Budget

The purpose of this appropriation is to provide funds to schools for foreign language instruction.

TOTAL STATE FUNDS	$384,375	$384,375	$384,375
State General Funds	$384,375	$384,375	$384,375
TOTAL PUBLIC FUNDS	$384,375	$384,375	$384,375

125.1 *Eliminate funds.*

State General Funds	($384,375)	($384,375)	($384,375)

Georgia Learning Resources System — Continuation Budget

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$8,351,576	$8,351,576	$8,351,576
Special Education Grants to States CFDA84.027	$8,351,576	$8,351,576	$8,351,576
TOTAL PUBLIC FUNDS	$8,351,576	$8,351,576	$8,351,576

126.100 Georgia Learning Resources System — Appropriation (HB 1010)

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

TOTAL FEDERAL FUNDS	$8,351,576	$8,351,576	$8,351,576
Special Education Grants to States CFDA84.027	$8,351,576	$8,351,576	$8,351,576
TOTAL PUBLIC FUNDS	$8,351,576	$8,351,576	$8,351,576

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$4,123,362	$4,123,362	$4,123,362
State General Funds	$4,123,362	$4,123,362	$4,123,362
TOTAL AGENCY FUNDS	$722,213	$722,213	$722,213
Sales and Services	$722,213	$722,213	$722,213
Tuition and Fees for Virtual Schools per OCGA20-2-319	$722,213	$722,213	$722,213
TOTAL PUBLIC FUNDS	$4,845,575	$4,845,575	$4,845,575

127.1 *Reduce funds.*

State General Funds	($200,000)	($200,000)	($200,000)

127.100 Georgia Virtual School — Appropriation (HB 1010)

The purpose of this appropriation is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,923,362	$3,923,362	$3,923,362
State General Funds	$3,923,362	$3,923,362	$3,923,362
TOTAL AGENCY FUNDS	$722,213	$722,213	$722,213
Sales and Services	$722,213	$722,213	$722,213
Tuition and Fees for Virtual Schools per OCGA20-2-319	$722,213	$722,213	$722,213
TOTAL PUBLIC FUNDS	$4,645,575	$4,645,575	$4,645,575

Georgia Youth Science and Technology — Continuation Budget

The purpose of this appropriation is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

TOTAL STATE FUNDS	$250,000	$250,000	$250,000
State General Funds	$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS	$250,000	$250,000	$250,000

128.100 Georgia Youth Science and Technology — Appropriation (HB 1010)

The purpose of this appropriation is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

TOTAL STATE FUNDS	$250,000	$250,000	$250,000
State General Funds	$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS	$250,000	$250,000	$250,000

Governor's Honors Program — Continuation Budget

	Agency 6%	Agency 8%	Agency 10%

The purpose of this appropriation is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,443,893	$1,443,893	$1,443,893
State General Funds	$1,443,893	$1,443,893	$1,443,893
TOTAL PUBLIC FUNDS	$1,443,893	$1,443,893	$1,443,893

129.1 *Reduce funds.*

State General Funds	($75,000)	($75,000)	($75,000)

129.100 Governor's Honors Program — Appropriation (HB 1010)

The purpose of this appropriation is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,368,893	$1,368,893	$1,368,893
State General Funds	$1,368,893	$1,368,893	$1,368,893
TOTAL PUBLIC FUNDS	$1,368,893	$1,368,893	$1,368,893

Information Technology Services — Continuation Budget

The purpose of this appropriation is to allow for the collection and reporting of accurate data through the development and maintenance of webenabled applications.

TOTAL STATE FUNDS	$7,217,319	$7,217,319	$7,217,319
State General Funds	$7,217,319	$7,217,319	$7,217,319
TOTAL PUBLIC FUNDS	$7,217,319	$7,217,319	$7,217,319

130.1 *Reduce funds from Educational Technology Training Center (ETTC) contracts.*

State General Funds	($184,115)	($184,115)	($184,115)

130.100 Information Technology Services — Appropriation (HB 1010)

The purpose of this appropriation is to allow for the collection and reporting of accurate data through the development and maintenance of webenabled applications.

TOTAL STATE FUNDS	$7,033,204	$7,033,204	$7,033,204
State General Funds	$7,033,204	$7,033,204	$7,033,204
TOTAL PUBLIC FUNDS	$7,033,204	$7,033,204	$7,033,204

National Board Certification — Continuation Budget

The purpose of this appropriation is to provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).

TOTAL STATE FUNDS	$12,294,628	$12,294,628	$12,294,628
State General Funds	$12,294,628	$12,294,628	$12,294,628
TOTAL PUBLIC FUNDS	$12,294,628	$12,294,628	$12,294,628

131.100 National Board Certification — Appropriation (HB 1010)

The purpose of this appropriation is to provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).

TOTAL STATE FUNDS	$12,294,628	$12,294,628	$12,294,628
State General Funds	$12,294,628	$12,294,628	$12,294,628
TOTAL PUBLIC FUNDS	$12,294,628	$12,294,628	$12,294,628

National Science Center and Foundation — Continuation Budget

The purpose of this appropriation is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

TOTAL STATE FUNDS	$750,000	$750,000	$750,000
State General Funds	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$750,000	$750,000	$750,000

132.100 National Science Center and Foundation — Appropriation (HB 1010)

The purpose of this appropriation is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

TOTAL STATE FUNDS	$750,000	$750,000	$750,000
State General Funds	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$750,000	$750,000	$750,000

Non Quality Basic Education Formula Grants — Continuation Budget

	Agency 6%	Agency 8%	Agency 10%

The purpose of this appropriation is to provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and provide grants for one-time projects for local education boards.

TOTAL STATE FUNDS	$28,625,373	$28,625,373	$28,625,373
State General Funds	$28,625,373	$28,625,373	$28,625,373
TOTAL PUBLIC FUNDS	$28,625,373	$28,625,373	$28,625,373

133.1 *Reduce funds from the Migrant Education, Sparsity, and Special Education - Low Incidence grants.*

State General Funds	($677,729)	($677,729)	($677,729)

133.2 *Reduce funds from grants for Residential Treatment Facilities.*

State General Funds	($401,125)	($401,125)	($401,125)

133.3 *Reduce funds from teacher classroom supply cards.*

State General Funds	($5,700,000)	($5,700,000)	($5,700,000)

133.4 *Reduce funds from grants for the Georgia Special Needs Scholarship.*

State General Funds			($113,135)

133.100 Non Quality Basic Education Formula Grants — Appropriation (HB 1010)

The purpose of this appropriation is to provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and provide grants for one-time projects for local education boards.

TOTAL STATE FUNDS	$21,846,519	$21,846,519	$21,733,384
State General Funds	$21,846,519	$21,846,519	$21,733,384
TOTAL PUBLIC FUNDS	$21,846,519	$21,846,519	$21,733,384

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

TOTAL STATE FUNDS	$39,823,217	$39,823,217	$39,823,217
State General Funds	$39,823,217	$39,823,217	$39,823,217
TOTAL FEDERAL FUNDS	$468,889,537	$468,889,537	$468,889,537
National School Lunch Program CFDA10.555	$319,656,082	$319,656,082	$319,656,082
School Breakfast Program CFDA10.553	$149,179,347	$149,179,347	$149,179,347
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108
TOTAL PUBLIC FUNDS	$508,712,754	$508,712,754	$508,712,754

134.1 *Reduce funds.*

State General Funds			($2,677,585)

134.100 Nutrition — Appropriation (HB 1010)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

TOTAL STATE FUNDS	$39,823,217	$39,823,217	$37,145,632
State General Funds	$39,823,217	$39,823,217	$37,145,632
TOTAL FEDERAL FUNDS	$468,889,537	$468,889,537	$468,889,537
National School Lunch Program CFDA10.555	$319,656,082	$319,656,082	$319,656,082
School Breakfast Program CFDA10.553	$149,179,347	$149,179,347	$149,179,347
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108
TOTAL PUBLIC FUNDS	$508,712,754	$508,712,754	$506,035,169

Preschool Handicapped — Continuation Budget

The purpose of this appropriation is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

TOTAL STATE FUNDS	$30,358,072	$30,358,072	$30,358,072
State General Funds	$30,358,072	$30,358,072	$30,358,072
TOTAL PUBLIC FUNDS	$30,358,072	$30,358,072	$30,358,072

135.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$146,093	$146,093	$146,093

135.2 *Reduce funds based on 3% formula reduction instructions.*

State General Funds	($910,742)	($910,742)	($910,742)

135.3 *Reduce funds based on a projected change in full time equivalents.*

State General Funds	($470,178)	($470,178)	($470,178)

135.100 Preschool Handicapped — Appropriation (HB 1010)

The purpose of this appropriation is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$29,123,245	$29,123,245	$29,123,245
State General Funds	$29,123,245	$29,123,245	$29,123,245
TOTAL PUBLIC FUNDS	$29,123,245	$29,123,245	$29,123,245

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school, and school related activities.

TOTAL STATE FUNDS	$170,943,051	$170,943,051	$170,943,051
State General Funds	$170,943,051	$170,943,051	$170,943,051
TOTAL PUBLIC FUNDS	$170,943,051	$170,943,051	$170,943,051

136.1 *Reduce funds based on 3% formula reduction instructions.*

State General Funds	($5,128,292)	($5,128,292)	($5,128,292)

136.100 Pupil Transportation — Appropriation (HB 1010)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school, and school related activities.

TOTAL STATE FUNDS	$165,814,759	$165,814,759	$165,814,759
State General Funds	$165,814,759	$165,814,759	$165,814,759
TOTAL PUBLIC FUNDS	$165,814,759	$165,814,759	$165,814,759

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

TOTAL STATE FUNDS	$548,529,543	$548,529,543	$548,529,543
State General Funds	$548,529,543	$548,529,543	$548,529,543
TOTAL PUBLIC FUNDS	$548,529,543	$548,529,543	$548,529,543

137.1 *Reduce funds based on 3% formula reduction instructions.*

State General Funds	($16,455,886)	($16,455,886)	($16,455,886)

137.2 *Increase funds for formula growth.*

State General Funds	$13,713,239	$13,713,239	$13,713,239

137.100 Quality Basic Education Equalization — Appropriation (HB 1010)

The purpose of this appropriation is to provide money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

TOTAL STATE FUNDS	$545,786,896	$545,786,896	$545,786,896
State General Funds	$545,786,896	$545,786,896	$545,786,896
TOTAL PUBLIC FUNDS	$545,786,896	$545,786,896	$545,786,896

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this appropriation is to show the Local Five Mill Share as a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	($1,690,849,786)	($1,690,849,786)	($1,690,849,786)
State General Funds	($1,690,849,786)	($1,690,849,786)	($1,690,849,786)
TOTAL PUBLIC FUNDS	($1,690,849,786)	($1,690,849,786)	($1,690,849,786)

138.1 *Reduce funds.*

State General Funds	($169,084,979)	($169,084,979)	($169,084,979)

138.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 1010)

The purpose of this appropriation is to show the Local Five Mill Share as a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	($1,859,934,765)	($1,859,934,765)	($1,859,934,765)
State General Funds	($1,859,934,765)	($1,859,934,765)	($1,859,934,765)
TOTAL PUBLIC FUNDS	($1,859,934,765)	($1,859,934,765)	($1,859,934,765)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$8,480,835,299	$8,480,835,299	$8,480,835,299
State General Funds	$8,480,835,299	$8,480,835,299	$8,480,835,299
TOTAL PUBLIC FUNDS	$8,480,835,299	$8,480,835,299	$8,480,835,299

139.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$31,803,743	$31,803,743	$31,803,743

139.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($1,148,746)	($1,148,746)	($1,148,746)

139.3 *Reduce funds based on 3% formula reduction instructions.*

State General Funds	($203,699,565)	($203,699,565)	($203,699,565)

139.4 *Increase funds due to projected growth in student population.*

State General Funds	$212,020,883	$212,020,883	$212,020,883

139.100 Quality Basic Education Program — Appropriation (HB 1010)

The purpose of this appropriation is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

TOTAL STATE FUNDS	$8,519,811,614	$8,519,811,614	$8,519,811,614
State General Funds	$8,519,811,614	$8,519,811,614	$8,519,811,614
TOTAL PUBLIC FUNDS	$8,519,811,614	$8,519,811,614	$8,519,811,614

Regional Education Service Agencies — Continuation Budget

The purpose of this appropriation is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

TOTAL STATE FUNDS	$12,408,840	$12,408,840	$12,408,840
State General Funds	$12,408,840	$12,408,840	$12,408,840
TOTAL PUBLIC FUNDS	$12,408,840	$12,408,840	$12,408,840

140.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$58,581	$58,581	$58,581

140.2 *Reduce funds.*

State General Funds	($408,840)	($408,840)	($408,840)

140.100 Regional Education Service Agencies — Appropriation (HB 1010)

The purpose of this appropriation is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

TOTAL STATE FUNDS	$12,058,581	$12,058,581	$12,058,581
State General Funds	$12,058,581	$12,058,581	$12,058,581
TOTAL PUBLIC FUNDS	$12,058,581	$12,058,581	$12,058,581

School Improvement — Continuation Budget

The purpose of this appropriation is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	$10,191,533	$10,191,533	$10,191,533
State General Funds	$10,191,533	$10,191,533	$10,191,533
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000
Donations	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$10,291,533	$10,291,533	$10,291,533

141.1 *Reduce funds from School Improvement Teams.*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)

141.100 School Improvement — Appropriation (HB 1010)

The purpose of this appropriation is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	$9,191,533	$9,191,533	$9,191,533
State General Funds	$9,191,533	$9,191,533	$9,191,533
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000
Donations	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$9,291,533	$9,291,533	$9,291,533

School Nurses — Continuation Budget

The purpose of this appropriation is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

TOTAL STATE FUNDS	$30,000,000	$30,000,000	$30,000,000
State General Funds	$30,000,000	$30,000,000	$30,000,000
TOTAL PUBLIC FUNDS	$30,000,000	$30,000,000	$30,000,000

142.100 School Nurses — Appropriation (HB 1010)

The purpose of this appropriation is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

TOTAL STATE FUNDS	$30,000,000	$30,000,000	$30,000,000
State General Funds	$30,000,000	$30,000,000	$30,000,000
TOTAL PUBLIC FUNDS	$30,000,000	$30,000,000	$30,000,000

Severely Emotionally Disturbed — Continuation Budget

The purpose of this appropriation is to provide statewide services to parents and educators of students with disabilities.

TOTAL STATE FUNDS	$70,845,875	$70,845,875	$70,845,875
State General Funds	$70,845,875	$70,845,875	$70,845,875
TOTAL FEDERAL FUNDS	$13,359,858	$13,359,858	$13,359,858
Special Education Grants to States CFDA84.027	$13,359,858	$13,359,858	$13,359,858
TOTAL PUBLIC FUNDS	$84,205,733	$84,205,733	$84,205,733

143.1 *Annualize the cost of the FY09 salary adjustment.*

State General Funds	$232,510	$232,510	$232,510

143.2 *Reduce funds based on 3% formula reduction instructions.*

State General Funds	($2,125,376)	($2,125,376)	($2,125,376)

143.3 *Reduce funds due to projected reduction in FTEs.*

State General Funds	($1,957,711)	($1,957,711)	($1,957,711)

143.100 Severely Emotionally Disturbed — Appropriation (HB 1010)

The purpose of this appropriation is to provide statewide services to parents and educators of students with disabilities.

TOTAL STATE FUNDS	$66,995,298	$66,995,298	$66,995,298
State General Funds	$66,995,298	$66,995,298	$66,995,298
TOTAL FEDERAL FUNDS	$13,359,858	$13,359,858	$13,359,858
Special Education Grants to States CFDA84.027	$13,359,858	$13,359,858	$13,359,858
TOTAL PUBLIC FUNDS	$80,355,156	$80,355,156	$80,355,156

State Interagency Transfers — Continuation Budget

The purpose of this appropriation is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

TOTAL STATE FUNDS	$257,462,021	$257,462,021	$257,462,021
State General Funds	$257,462,021	$257,462,021	$257,462,021
TOTAL FEDERAL FUNDS	$19,445,076	$19,445,076	$19,445,076
Vocational Education Basic Grants CFDA84.048	$19,445,076	$19,445,076	$19,445,076
TOTAL PUBLIC FUNDS	$276,907,097	$276,907,097	$276,907,097

144.100 State Interagency Transfers — Appropriation (HB 1010)

The purpose of this appropriation is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

TOTAL STATE FUNDS	$257,462,021	$257,462,021	$257,462,021
State General Funds	$257,462,021	$257,462,021	$257,462,021
TOTAL FEDERAL FUNDS	$19,445,076	$19,445,076	$19,445,076
Vocational Education Basic Grants CFDA84.048	$19,445,076	$19,445,076	$19,445,076
TOTAL PUBLIC FUNDS	$276,907,097	$276,907,097	$276,907,097

State Schools — Continuation Budget

The purpose of this appropriation is for the State Schools to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$23,357,809	$23,357,809	$23,357,809
State General Funds	$23,357,809	$23,357,809	$23,357,809
TOTAL AGENCY FUNDS	$1,649,199	$1,649,199	$1,649,199
Contributions, Donations, and Forfeitures	$716,484	$716,484	$716,484
Contributions, Donations, and Forfeitures Not Itemized	$716,484	$716,484	$716,484

	Agency 6%	Agency 8%	Agency 10%
Intergovernmental Transfers	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$25,007,008	$25,007,008	$25,007,008
145.1 *Annualize the cost of the FY09 salary adjustment.*			
State General Funds	$41,536	$41,536	$41,536
145.2 *Reduce funds based on 3% formula reduction instructions.*			
State General Funds	($700,735)	($700,735)	($700,735)

145.100 State Schools — Appropriation (HB 1010)

The purpose of this appropriation is for the State Schools to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$22,698,610	$22,698,610	$22,698,610
State General Funds	$22,698,610	$22,698,610	$22,698,610
TOTAL AGENCY FUNDS	$1,649,199	$1,649,199	$1,649,199
Contributions, Donations, and Forfeitures	$716,484	$716,484	$716,484
Contributions, Donations, and Forfeitures Not Itemized	$716,484	$716,484	$716,484
Intergovernmental Transfers	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$24,347,809	$24,347,809	$24,347,809

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, technical and leadership skills.

TOTAL STATE FUNDS	$16,796,972	$16,796,972	$16,796,972
State General Funds	$16,796,972	$16,796,972	$16,796,972
TOTAL FEDERAL FUNDS	$22,273,772	$22,273,772	$22,273,772
Tech-Prep Education CFDA84.243	$3,132,403	$3,132,403	$3,132,403
Vocational Education Basic Grants CFDA84.048	$19,141,369	$19,141,369	$19,141,369
TOTAL AGENCY FUNDS	$13,004,468	$13,004,468	$13,004,468
Intergovernmental Transfers	$13,004,468	$13,004,468	$13,004,468
Bond Proceeds from prior year	$13,004,468	$13,004,468	$13,004,468
TOTAL PUBLIC FUNDS	$52,075,212	$52,075,212	$52,075,212
146.1 *Annualize the cost of the FY09 salary adjustment.*			
State General Funds	$41,476	$41,476	$41,476
146.2 *Reduce funds from High Schools that Work.*			
State General Funds	($28,500)	($28,500)	($28,500)
146.3 *Reduce funds from Vocational Supervisors.*			
State General Funds	($356,781)	($356,781)	($1,750,000)
146.4 *Reduce funds from Extended Day/Year programs.*			
State General Funds	($28,500)	($28,500)	($28,500)
146.5 *Reduce funds from the Youth Apprenticeship Grants.*			
State General Funds	($428,164)	($428,164)	($428,164)

146.100 Technology/Career Education — Appropriation (HB 1010)

The purpose of this appropriation is to equip students with academic, technical and leadership skills.

TOTAL STATE FUNDS	$15,996,503	$15,996,503	$14,603,284
State General Funds	$15,996,503	$15,996,503	$14,603,284
TOTAL FEDERAL FUNDS	$22,273,772	$22,273,772	$22,273,772
Tech-Prep Education CFDA84.243	$3,132,403	$3,132,403	$3,132,403
Vocational Education Basic Grants CFDA84.048	$19,141,369	$19,141,369	$19,141,369
TOTAL AGENCY FUNDS	$13,004,468	$13,004,468	$13,004,468
Intergovernmental Transfers	$13,004,468	$13,004,468	$13,004,468
Bond Proceeds from prior year	$13,004,468	$13,004,468	$13,004,468
TOTAL PUBLIC FUNDS	$51,274,743	$51,274,743	$49,881,524

Testing — Continuation Budget

The purpose of this appropriation is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

TOTAL STATE FUNDS	$23,243,020	$23,243,020	$23,243,020
State General Funds	$23,243,020	$23,243,020	$23,243,020
TOTAL FEDERAL FUNDS	$13,664,544	$13,664,544	$13,664,544

	Agency 6%	Agency 8%	Agency 10%
Grants for State Assessments & Related Activities CFDA84.369	$13,664,544	$13,664,544	$13,664,544
TOTAL PUBLIC FUNDS	$36,907,564	$36,907,564	$36,907,564

147.1 *Reduce funds from student testing for state mandated tests.*

State General Funds	($444,860)	($444,860)	($444,860)

147.2 *Reduce funds from SAT Preparation contracts.*

State General Funds	($100,000)	($100,000)	($100,000)

147.100 Testing — Appropriation (HB 1010)

The purpose of this appropriation is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

TOTAL STATE FUNDS	$22,698,160	$22,698,160	$22,698,160
State General Funds	$22,698,160	$22,698,160	$22,698,160
TOTAL FEDERAL FUNDS	$13,664,544	$13,664,544	$13,664,544
Grants for State Assessments & Related Activities CFDA84.369	$13,664,544	$13,664,544	$13,664,544
TOTAL PUBLIC FUNDS	$36,362,704	$36,362,704	$36,362,704

Tuition for Multi-Handicapped — Continuation Budget

The purpose of this appropriation is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

TOTAL STATE FUNDS	$1,658,859	$1,658,859	$1,658,859
State General Funds	$1,658,859	$1,658,859	$1,658,859
TOTAL PUBLIC FUNDS	$1,658,859	$1,658,859	$1,658,859

148.1 *Reduce funds based on 3% formula reduction instructions.*

State General Funds	($49,766)	($49,766)	($49,766)

148.100 Tuition for Multi-Handicapped — Appropriation (HB 1010)

The purpose of this appropriation is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

TOTAL STATE FUNDS	$1,609,093	$1,609,093	$1,609,093
State General Funds	$1,609,093	$1,609,093	$1,609,093
TOTAL PUBLIC FUNDS	$1,609,093	$1,609,093	$1,609,093

n/a

Section 23: Employees' Retirement System of Georgia

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$5,828,802	$5,828,802	$5,828,802
State General Funds	$5,828,802	$5,828,802	$5,828,802
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$287,500	$287,500	$287,500
State Funds Transfers	$287,500	$287,500	$287,500
Retirement Payments	$287,500	$287,500	$287,500
TOTAL PUBLIC FUNDS	$6,116,302	$6,116,302	$6,116,302

151.100 Public School Employees Retirement System — Appropriation (HB 1010)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$5,828,802	$5,828,802	$5,828,802
State General Funds	$5,828,802	$5,828,802	$5,828,802
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$287,500	$287,500	$287,500
State Funds Transfers	$287,500	$287,500	$287,500
Retirement Payments	$287,500	$287,500	$287,500
TOTAL PUBLIC FUNDS	$6,116,302	$6,116,302	$6,116,302

n/a

Section 25: Governor, Office of the

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$7,123,741	$7,123,741	$7,123,741
State General Funds	$7,123,741	$7,123,741	$7,123,741
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Improving Teacher Quality State Grant CFDA84.367	$300,000	$300,000	$300,000
Troops to Teachers CFDA84.815	$111,930	$111,930	$111,930
TOTAL AGENCY FUNDS	$500	$500	$500
Sales and Services	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500
TOTAL PUBLIC FUNDS	$7,536,171	$7,536,171	$7,536,171

169.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($65,065)	($65,065)	($65,065)

169.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($164,033)	($164,033)	($164,033)

169.3 *Reduce funds from the Georgia Teacher Alternative Preparation Program (TAPP) grants. (Agency 8% and 10%:Eliminate funds for TAPP grants)*

State General Funds	($377,679)	($400,000)	($400,000)

169.4 *Eliminate funds from National Board Certified Teacher (NBCT) reimbursements offered to teachers who successfully achieve national certification the first time they apply.*

State General Funds	($36,000)	($36,000)	($36,000)

169.5 *Reduce funds from vacant positions held open, contracts to promote awareness and increase compliance, and training and teacher recruitment efforts.*

State General Funds		($115,571)	($253,464)

169.100 Professional Standards Commission, Georgia — Appropriation (HB 1010)

The purpose of this appropriation is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

TOTAL STATE FUNDS	$6,480,964	$6,343,072	$6,205,179
State General Funds	$6,480,964	$6,343,072	$6,205,179
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Improving Teacher Quality State Grant CFDA84.367	$300,000	$300,000	$300,000
Troops to Teachers CFDA84.815	$111,930	$111,930	$111,930
TOTAL AGENCY FUNDS	$500	$500	$500
Sales and Services	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,893,394	$6,755,502	$6,617,609

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to improve student achievement and school completion in Georgia.

TOTAL STATE FUNDS	$1,274,456	$1,274,456	$1,274,456
State General Funds	$1,274,456	$1,274,456	$1,274,456
TOTAL PUBLIC FUNDS	$1,274,456	$1,274,456	$1,274,456

170.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($11,381)	($11,381)	($11,381)

170.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($30,181)	($30,181)	($30,181)

170.3 *Reduce funds.*

State General Funds	($73,974)	($98,632)	($123,289)

170.100 Student Achievement, Office of — Appropriation (HB 1010)

The purpose of this appropriation is to improve student achievement and school completion in Georgia.

TOTAL STATE FUNDS	$1,158,920	$1,134,262	$1,109,605
State General Funds	$1,158,920	$1,134,262	$1,109,605
TOTAL PUBLIC FUNDS	$1,158,920	$1,134,262	$1,109,605

n/a

Section 44: Teachers' Retirement System

Floor/COLA, Local System Fund — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$1,523,000	$1,523,000	$1,523,000
State General Funds	$1,523,000	$1,523,000	$1,523,000
TOTAL PUBLIC FUNDS	$1,523,000	$1,523,000	$1,523,000

371.1 *Reduce funds due to the declining population of retired teachers who qualify for this benefit.*

State General Funds	($273,000)	($273,000)	($273,000)

371.100 Floor/COLA, Local System Fund — Appropriation (HB 1010)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$1,250,000	$1,250,000	$1,250,000
State General Funds	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$1,250,000	$1,250,000	$1,250,000

System Administration — Continuation Budget

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL AGENCY FUNDS	$448,481	$448,481	$448,481
Sales and Services	$448,481	$448,481	$448,481
Sales and Services Not Itemized	$448,481	$448,481	$448,481
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$26,236,796	$26,236,796	$26,236,796
State Funds Transfers	$26,236,796	$26,236,796	$26,236,796
Retirement Payments	$26,236,796	$26,236,796	$26,236,796
TOTAL PUBLIC FUNDS	$26,685,277	$26,685,277	$26,685,277

372.1 *Defer the FY09 cost of living adjustment.*

Retirement Payments	($273,950)	($273,950)	($273,950)

372.2 *Reduce funds based on actual expenditures.*

Retirement Payments	($180,140)	($180,140)	($180,140)

372.100 System Administration — Appropriation (HB 1010)

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL AGENCY FUNDS	$448,481	$448,481	$448,481
Sales and Services	$448,481	$448,481	$448,481
Sales and Services Not Itemized	$448,481	$448,481	$448,481
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$25,782,706	$25,782,706	$25,782,706
State Funds Transfers	$25,782,706	$25,782,706	$25,782,706
Retirement Payments	$25,782,706	$25,782,706	$25,782,706
TOTAL PUBLIC FUNDS	$26,231,187	$26,231,187	$26,231,187

n/a