Section 15: Community Affairs, Department of

Building Construction — Continuation Budget

The purpose of this appropriation is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

TOTAL STATE FUNDS	$314,573	$314,573	$314,573
State General Funds	$314,573	$314,573	$314,573
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704
Regulatory Fees	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$554,277	$554,277	$554,277

54.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($3,428)	($3,428)	($3,428)

54.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($9,753)	($9,753)	($9,753)

54.3 *Reduce funds from contracts. (Agency 10%: Reduce funds from contracts and eliminate one position)*

State General Funds	($15,000)	($30,000)	($86,639)

54.100 Building Construction — Appropriation (HB 1010)

The purpose of this appropriation is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

TOTAL STATE FUNDS	$286,392	$271,392	$214,753
State General Funds	$286,392	$271,392	$214,753
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704
Regulatory Fees	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$526,096	$511,096	$454,457

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

TOTAL STATE FUNDS	$3,850,247	$3,850,247	$3,850,247
State General Funds	$3,850,247	$3,850,247	$3,850,247
TOTAL AGENCY FUNDS	$50,918	$50,918	$50,918
Sales and Services	$50,918	$50,918	$50,918
Sales and Services Not Itemized	$50,918	$50,918	$50,918
TOTAL PUBLIC FUNDS	$3,901,165	$3,901,165	$3,901,165

55.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($20,741)	($20,741)	($20,741)

55.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($58,389)	($58,389)	($58,389)

55.3 *Reduce funds from two positions.*

State General Funds	($63,175)	($174,521)	($223,305)

55.4 *Reduce funds from operations.*

State General Funds	($50,119)	($67,882)	($67,882)

55.5 *Reduce one-time funds received for the Coastal Comprehensive Plan.*

State General Funds	($300,000)	($300,000)	($300,000)

55.100 Coordinated Planning — Appropriation (HB 1010)

The purpose of this appropriation is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

TOTAL STATE FUNDS	$3,357,823	$3,228,714	$3,179,930
State General Funds	$3,357,823	$3,228,714	$3,179,930
TOTAL AGENCY FUNDS	$50,918	$50,918	$50,918
Sales and Services	$50,918	$50,918	$50,918
Sales and Services Not Itemized	$50,918	$50,918	$50,918
TOTAL PUBLIC FUNDS	$3,408,741	$3,279,632	$3,230,848

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$2,233,357	$2,233,357	$2,233,357
State General Funds	$2,233,357	$2,233,357	$2,233,357
TOTAL FEDERAL FUNDS	$1,611,802	$1,611,802	$1,611,802
AmeriCorps CFDA94.006	$41,546	$41,546	$41,546
CDBG/State's Program CFDA14.228	$249,272	$249,272	$249,272
Home Investment Partnerships CFDA14.239	$290,816	$290,816	$290,816
Section 8 Housing Choice Vouchers CFDA14.871	$1,030,168	$1,030,168	$1,030,168
TOTAL AGENCY FUNDS	$1,726,601	$1,726,601	$1,726,601
Reserved Fund Balances	$83,091	$83,091	$83,091
Transfers from State Housing Trust Fund	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,371,273	$1,371,273	$1,371,273
Authority/Local Government Payments to State Agencies	$1,371,273	$1,371,273	$1,371,273
Sales and Services	$272,237	$272,237	$272,237
Sales and Services Not Itemized	$272,237	$272,237	$272,237
TOTAL PUBLIC FUNDS	$5,571,760	$5,571,760	$5,571,760

56.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($17,441)	($17,441)	($17,441)

56.2 *Defer structure adjustments to the statewide salary plan.*

State General Funds	($1,886)	($1,886)	($1,886)

56.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($55,128)	($55,128)	($55,128)

56.4 *Reduce funds from savings realized with the shift of two positions to bond allocation.*

State General Funds	($95,500)	($95,500)	($95,500)

56.5 *Increase funds to recognize the expected E-911 fees to cover the associated overhead expenses.*

Regulatory Fees	$10,000	$10,000	$10,000

56.100 Departmental Administration — Appropriation (HB 1010)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$2,063,402	$2,063,402	$2,063,402
State General Funds	$2,063,402	$2,063,402	$2,063,402
TOTAL FEDERAL FUNDS	$1,611,802	$1,611,802	$1,611,802
AmeriCorps CFDA94.006	$41,546	$41,546	$41,546
CDBG/State's Program CFDA14.228	$249,272	$249,272	$249,272
Home Investment Partnerships CFDA14.239	$290,816	$290,816	$290,816
Section 8 Housing Choice Vouchers CFDA14.871	$1,030,168	$1,030,168	$1,030,168
TOTAL AGENCY FUNDS	$1,736,601	$1,736,601	$1,736,601
Reserved Fund Balances	$83,091	$83,091	$83,091
Transfers from State Housing Trust Fund	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,371,273	$1,371,273	$1,371,273
Authority/Local Government Payments to State Agencies	$1,371,273	$1,371,273	$1,371,273
Sales and Services	$282,237	$282,237	$282,237
Regulatory Fees	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$272,237	$272,237	$272,237
TOTAL PUBLIC FUNDS	$5,411,805	$5,411,805	$5,411,805

Environmental Education and Assistance — Continuation Budget

The purpose of this appropriation is to provide technical assistance, resource tools, and public education outreach resources.

TOTAL STATE FUNDS	$1,058,445	$1,058,445	$1,058,445
State General Funds	$1,058,445	$1,058,445	$1,058,445
TOTAL FEDERAL FUNDS	$6,000	$6,000	$6,000
Targeted Watershed Grants CFDA66.439	$6,000	$6,000	$6,000
TOTAL AGENCY FUNDS	$3,380,480	$3,380,480	$3,380,480
Reserved Fund Balances	$3,380,480	$3,380,480	$3,380,480
Transfers from Solid Waste Trust Fund	$3,380,480	$3,380,480	$3,380,480
TOTAL PUBLIC FUNDS	$4,444,925	$4,444,925	$4,444,925

57.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($7,328)	($7,328)	($7,328)

57.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($31,287)	($31,287)	($31,287)

57.3 *Reduce funds from one position cut and operations.*

State General Funds	($62,258)	($62,255)	($107,684)

57.100 Environmental Education and Assistance — Appropriation (HB 1010)

The purpose of this appropriation is to provide technical assistance, resource tools, and public education outreach resources.

TOTAL STATE FUNDS	$957,572	$957,575	$912,146
State General Funds	$957,572	$957,575	$912,146
TOTAL FEDERAL FUNDS	$6,000	$6,000	$6,000
Targeted Watershed Grants CFDA66.439	$6,000	$6,000	$6,000
TOTAL AGENCY FUNDS	$3,380,480	$3,380,480	$3,380,480
Reserved Fund Balances	$3,380,480	$3,380,480	$3,380,480
Transfers from Solid Waste Trust Fund	$3,380,480	$3,380,480	$3,380,480
TOTAL PUBLIC FUNDS	$4,344,052	$4,344,055	$4,298,626

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

TOTAL STATE FUNDS	$2,066,924	$2,066,924	$2,066,924
State General Funds	$2,066,924	$2,066,924	$2,066,924
TOTAL FEDERAL FUNDS	$45,085,410	$45,085,410	$45,085,410
AmeriCorps CFDA94.006	$3,890,027	$3,890,027	$3,890,027
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$122,800
CDBG/State's Program CFDA14.228	$40,577,686	$40,577,686	$40,577,686
Corporation for National & Community Services CFDA94.003	$494,897	$494,897	$494,897
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318
Authority/Local Government Payments to State Agencies	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269
Sales and Services Not Itemized	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,461,921	$47,461,921	$47,461,921

58.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($20,467)	($20,467)	($20,467)

58.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($34,363)	($34,363)	($34,363)

58.3 *Reduce funds from Americorps and one position.*

State General Funds	($167,971)	($167,971)	($167,971)

58.100 Federal Community and Economic Development Programs — Appropriation (HB 1010)

The purpose of this appropriation is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

TOTAL STATE FUNDS	$1,844,123	$1,844,123	$1,844,123
State General Funds	$1,844,123	$1,844,123	$1,844,123
TOTAL FEDERAL FUNDS	$45,085,410	$45,085,410	$45,085,410
AmeriCorps CFDA94.006	$3,890,027	$3,890,027	$3,890,027
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$122,800
CDBG/State's Program CFDA14.228	$40,577,686	$40,577,686	$40,577,686
Corporation for National & Community Services CFDA94.003	$494,897	$494,897	$494,897
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318
Authority/Local Government Payments to State Agencies	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269
Sales and Services Not Itemized	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,239,120	$47,239,120	$47,239,120

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163
Home Investment Partnerships CFDA14.239	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828
Authority/Local Government Payments to State Agencies	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991

59.100 Homeownership Programs — Appropriation (HB 1010)

The purpose of this appropriation is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163
Home Investment Partnerships CFDA14.239	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828
Authority/Local Government Payments to State Agencies	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991

Local Assistance Grants — Continuation Budget

The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

TOTAL STATE FUNDS	$6,000,000	$6,000,000	$6,000,000
State General Funds	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$6,000,000	$6,000,000	$6,000,000

60.100 Local Assistance Grants — Appropriation (HB 1010)

The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

TOTAL STATE FUNDS	$6,000,000	$6,000,000	$6,000,000
State General Funds	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$6,000,000	$6,000,000	$6,000,000

Regional Services — Continuation Budget

The purpose of this appropriation is to assist in the marketing, development, and implementation of housing and community and economic development projects and services.

TOTAL STATE FUNDS	$2,435,333	$2,435,333	$2,435,333
State General Funds	$2,435,333	$2,435,333	$2,435,333
TOTAL AGENCY FUNDS	$500,000	$500,000	$500,000
Intergovernmental Transfers	$500,000	$500,000	$500,000
Authority/Local Government Payments to State Agencies	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$2,935,333	$2,935,333	$2,935,333

61.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($17,999)	($17,999)	($17,999)

61.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($66,009)	($66,009)	($66,009)

61.3 *Reduce funds from operations and eliminating one position. (Agency 8% and 10%: Reduce funds from operations, eliminating one position, and the Signature Community program ($175,000).)*

State General Funds	($159,796)	($354,808)	($348,067)

61.4 *Reduce one-time funds received for the Rural Water Association Fluoridation program.*

State General Funds	($100,000)	($100,000)	($100,000)

61.100 Regional Services — Appropriation (HB 1010)

The purpose of this appropriation is to assist in the marketing, development, and implementation of housing and community and economic development projects and services.

TOTAL STATE FUNDS	$2,091,529	$1,896,517	$1,903,258
State General Funds	$2,091,529	$1,896,517	$1,903,258
TOTAL AGENCY FUNDS	$500,000	$500,000	$500,000
Intergovernmental Transfers	$500,000	$500,000	$500,000
Authority/Local Government Payments to State Agencies	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$2,591,529	$2,396,517	$2,403,258

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.

TOTAL STATE FUNDS	$3,287,829	$3,287,829	$3,287,829
State General Funds	$3,287,829	$3,287,829	$3,287,829
TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730
Corporation for National & Community Services CFDA94.003	$84,392	$84,392	$84,392
Home Investment Partnerships CFDA14.239	$1,895,182	$1,895,182	$1,895,182
HUD-Section 8 CFDA14.156	$56,517,466	$56,517,466	$56,517,466

	Agency 6%	Agency 8%	Agency 10%
Section 8 Housing Choice Vouchers CFDA14.871	$59,711,690	$59,711,690	$59,711,690
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$2,520,875	$2,520,875	$2,520,875
Authority/Local Government Payments to State Agencies	$2,520,875	$2,520,875	$2,520,875
Rebates, Refunds, and Reimbursements	$546,221	$546,221	$546,221
Rebates, Refunds, and Reimbursements Not Itemized	$546,221	$546,221	$546,221
TOTAL PUBLIC FUNDS	$124,563,655	$124,563,655	$124,563,655

62.1 *Reduce funds from the state match for the Federal HOME program.*

State General Funds	($169,568)	($259,568)	($322,452)

62.100 Rental Housing Programs — Appropriation (HB 1010)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.

TOTAL STATE FUNDS	$3,118,261	$3,028,261	$2,965,377
State General Funds	$3,118,261	$3,028,261	$2,965,377
TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730
Corporation for National & Community Services CFDA94.003	$84,392	$84,392	$84,392
Home Investment Partnerships CFDA14.239	$1,895,182	$1,895,182	$1,895,182
HUD-Section 8 CFDA14.156	$56,517,466	$56,517,466	$56,517,466
Section 8 Housing Choice Vouchers CFDA14.871	$59,711,690	$59,711,690	$59,711,690
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$2,520,875	$2,520,875	$2,520,875
Authority/Local Government Payments to State Agencies	$2,520,875	$2,520,875	$2,520,875
Rebates, Refunds, and Reimbursements	$546,221	$546,221	$546,221
Rebates, Refunds, and Reimbursements Not Itemized	$546,221	$546,221	$546,221
TOTAL PUBLIC FUNDS	$124,394,087	$124,304,087	$124,241,203

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.

TOTAL STATE FUNDS	$629,847	$629,847	$629,847
State General Funds	$629,847	$629,847	$629,847
TOTAL AGENCY FUNDS	$24,163	$24,163	$24,163
Sales and Services	$24,163	$24,163	$24,163
Regulatory Fees	$24,163	$24,163	$24,163
TOTAL PUBLIC FUNDS	$654,010	$654,010	$654,010

63.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($6,000)	($6,000)	($6,000)

63.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($18,367)	($18,367)	($18,367)

63.3 *Reduce funds from operations and one position funded by E-911 Prepaid Wireless Fees.*

State General Funds	($38,000)	($63,193)	($139,196)

63.4 *Increase funds to recognize expected funds from E-911 Prepaid Wireless Fees.*

Regulatory Fees	$7,012,205	$7,012,205	$7,012,205

63.100 Research and Surveys — Appropriation (HB 1010)

The purpose of this appropriation is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.

TOTAL STATE FUNDS	$567,480	$542,287	$466,284
State General Funds	$567,480	$542,287	$466,284
TOTAL AGENCY FUNDS	$7,036,368	$7,036,368	$7,036,368
Sales and Services	$7,036,368	$7,036,368	$7,036,368
Regulatory Fees	$7,036,368	$7,036,368	$7,036,368
TOTAL PUBLIC FUNDS	$7,603,848	$7,578,655	$7,502,652

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to provide funds for Special Housing Initiatives.

TOTAL STATE FUNDS	$3,632,892	$3,632,892	$3,632,892
State General Funds	$3,632,892	$3,632,892	$3,632,892
TOTAL FEDERAL FUNDS	$1,354,596	$1,354,596	$1,354,596
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$806,952	$806,952	$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000

	Agency 6%	Agency 8%	Agency 10%
Temporary Assistance for Needy Families	$100,000	$100,000	$100,000
Temporary Assistance for Needy Families Grant CFDA93.558	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$11,512	$11,512	$11,512
Transfers from State Housing Trust Fund	$11,512	$11,512	$11,512
Intergovernmental Transfers	$110,949	$110,949	$110,949
Authority/Local Government Payments to State Agencies	$110,949	$110,949	$110,949
Sales and Services	$985,005	$985,005	$985,005
Sales and Services Not Itemized	$985,005	$985,005	$985,005
TOTAL PUBLIC FUNDS	$6,094,954	$6,094,954	$6,094,954

64.1 *Reduce one-time funds received in HB990 (FY09G) for the State Housing Trust Fund for contract caseworkers to assist homeless families achieve stability.*

State General Funds	($300,000)	($300,000)	($300,000)

64.100 Special Housing Initiatives — Appropriation (HB 1010)

The purpose of this appropriation is to provide funds for Special Housing Initiatives.

TOTAL STATE FUNDS	$3,332,892	$3,332,892	$3,332,892
State General Funds	$3,332,892	$3,332,892	$3,332,892
TOTAL FEDERAL FUNDS	$1,354,596	$1,354,596	$1,354,596
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$806,952	$806,952	$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000
Temporary Assistance for Needy Families	$100,000	$100,000	$100,000
Temporary Assistance for Needy Families Grant CFDA93.558	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$11,512	$11,512	$11,512
Transfers from State Housing Trust Fund	$11,512	$11,512	$11,512
Intergovernmental Transfers	$110,949	$110,949	$110,949
Authority/Local Government Payments to State Agencies	$110,949	$110,949	$110,949
Sales and Services	$985,005	$985,005	$985,005
Sales and Services Not Itemized	$985,005	$985,005	$985,005
TOTAL PUBLIC FUNDS	$5,794,954	$5,794,954	$5,794,954

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,395,728	$2,395,728	$2,395,728
State General Funds	$2,395,728	$2,395,728	$2,395,728
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$2,400,728	$2,400,728	$2,400,728

65.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($11,999)	($11,999)	($11,999)

65.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($38,591)	($38,591)	($38,591)

65.3 *Transfer funds from the State Economic Development Program for downtown development.*

State General Funds	$25,000	$25,000	$25,000

65.4 *Reduce one-time funds received in HB990 (FY09G) for the Porterdale Gymnasium, Tift County and Jeff Davis County Multipurpose Livestock Buildings, Fayette County Emergency Facility, and a recreational facility.*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)

65.100 State Community Development Programs — Appropriation (HB 1010)

The purpose of this appropriation is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$1,370,138	$1,370,138	$1,370,138
State General Funds	$1,370,138	$1,370,138	$1,370,138
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$1,375,138	$1,375,138	$1,375,138

State Economic Development Program — Continuation Budget

The purpose of this appropriation is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$8,939,055	$8,939,055	$8,939,055
State General Funds	$8,939,055	$8,939,055	$8,939,055
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587
CDBG/State's Program CFDA14.228	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681
Authority/Local Government Payments to State Agencies	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$9,107,323	$9,107,323	$9,107,323

66.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($1,063)	($1,063)	($1,063)

66.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($2,344)	($2,344)	($2,344)

66.3 *Transfer funds to the State Community Development Program from the Downtown Development Revolving Loan Fund.*

State General Funds	($25,000)	($25,000)	($25,000)

66.4 *Reduce funds from the Life Sciences Facilities Fund by 3.7%. These funds will be offset by projected income. (Agency 8%: Reduce funds from the Life Sciences Facilities Fund by 6%)(Agency 10%: Reduce funds from Downtown Development Revolving Loan Fund ($170,186) and Life Sciences Facilities Fund ($1,143,282) by 9.2%)*

State General Funds	($901,915)	($1,022,034)	($1,313,468)

66.100 State Economic Development Program — Appropriation (HB 1010)

The purpose of this appropriation is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

TOTAL STATE FUNDS	$8,008,733	$7,888,614	$7,597,180
State General Funds	$8,008,733	$7,888,614	$7,597,180
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587
CDBG/State's Program CFDA14.228	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681
Authority/Local Government Payments to State Agencies	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$8,177,001	$8,056,882	$7,765,448

Payments to Georgia Environmental Facilities Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$11,725,014	$11,725,014	$11,725,014
State General Funds	$11,725,014	$11,725,014	$11,725,014
TOTAL PUBLIC FUNDS	$11,725,014	$11,725,014	$11,725,014

67.1 *Reduce funds from operations.*

State General Funds	($403,501)	($538,001)	($672,501)

67.2 *Reduce one-time funds received for the Governor's Land Conservation Program.*

State General Funds	($5,000,000)	($5,000,000)	($5,000,000)

67.100 Payments to Georgia Environmental Facilities Authority — Appropriation (HB 1010)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$6,321,513	$6,187,013	$6,052,513
State General Funds	$6,321,513	$6,187,013	$6,052,513
TOTAL PUBLIC FUNDS	$6,321,513	$6,187,013	$6,052,513

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$47,123,333	$47,123,333	$47,123,333
Tobacco Settlement Funds	$47,123,333	$47,123,333	$47,123,333
TOTAL PUBLIC FUNDS	$47,123,333	$47,123,333	$47,123,333

68.100 Payments to OneGeorgia Authority — Appropriation (HB 1010)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$47,123,333	$47,123,333	$47,123,333
Tobacco Settlement Funds	$47,123,333	$47,123,333	$47,123,333
TOTAL PUBLIC FUNDS	$47,123,333	$47,123,333	$47,123,333

n/a

Section 21: Economic Development, Department of

Business Recruitment and Expansion — Continuation Budget

The purpose of this appropriation is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

TOTAL STATE FUNDS	$11,256,519	$11,256,519	$11,256,519
State General Funds	$11,256,519	$11,256,519	$11,256,519
TOTAL PUBLIC FUNDS	$11,256,519	$11,256,519	$11,256,519

108.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($75,543)	($75,543)	($75,543)

108.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($154,796)	($154,796)	($154,796)

108.3 *Reduce funds from advertisements in domestic publications, eliminate advertisements in specific industry publications, the Biotechnology Industry 2009 Convention, and the California Rollout.*

State General Funds	($296,598)	($634,418)	($1,220,876)

108.4 *Utilize funds to add one new position for the Centers of Innovation to be funded by OneGeorgia.*

State General Funds	$0	$0	$0

108.100 Business Recruitment and Expansion — Appropriation (HB 1010)

The purpose of this appropriation is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

TOTAL STATE FUNDS	$10,729,582	$10,391,762	$9,805,304
State General Funds	$10,729,582	$10,391,762	$9,805,304
TOTAL PUBLIC FUNDS	$10,729,582	$10,391,762	$9,805,304

Departmental Administration — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$6,232,628	$6,232,628	$6,232,628
State General Funds	$6,232,628	$6,232,628	$6,232,628
TOTAL PUBLIC FUNDS	$6,232,628	$6,232,628	$6,232,628

109.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($43,533)	($43,533)	($43,533)

109.2 *Defer structure adjustments to the statewide salary plan.*

State General Funds	($962)	($962)	($962)

109.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($116,916)	($116,916)	($116,916)

109.4 *Reduce funds from the marketing program, the contract for fleet maintenance, and pass-thru funds to the Shrimp Association by 2%.*

State General Funds	($631,000)	($633,000)	($635,000)

109.100 Departmental Administration — Appropriation (HB 1010)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$5,440,217	$5,438,217	$5,436,217
State General Funds	$5,440,217	$5,438,217	$5,436,217
TOTAL PUBLIC FUNDS	$5,440,217	$5,438,217	$5,436,217

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

TOTAL STATE FUNDS	$1,197,025	$1,197,025	$1,197,025
State General Funds	$1,197,025	$1,197,025	$1,197,025
TOTAL PUBLIC FUNDS	$1,197,025	$1,197,025	$1,197,025

	Agency 6%	Agency 8%	Agency 10%
110.1 *Defer the FY09 cost of living adjustment.*			
State General Funds	($6,345)	($6,345)	($6,345)
110.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($17,398)	($17,398)	($17,398)
110.3 *Reduce funds from promotional activities including ad placements, sponsorships, and film festivals.*			
State General Funds	($30,000)	$0	$0

110.100 Film, Video, and Music — Appropriation (HB 1010)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

TOTAL STATE FUNDS	$1,143,282	$1,173,282	$1,173,282
State General Funds	$1,143,282	$1,173,282	$1,173,282
TOTAL PUBLIC FUNDS	$1,143,282	$1,173,282	$1,173,282

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

TOTAL STATE FUNDS	$2,440,966	$2,440,966	$2,440,966
State General Funds	$2,440,966	$2,440,966	$2,440,966
TOTAL PUBLIC FUNDS	$2,440,966	$2,440,966	$2,440,966

111.1 *Defer the FY09 cost of living adjustment.*			
State General Funds	($10,697)	($10,697)	($10,697)
111.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($28,385)	($28,385)	($28,385)
111.3 *Reduce funds for trade shows and hold one vacant position open.*			
State General Funds	($153,850)	$0	$0

111.100 International Relations and Trade — Appropriation (HB 1010)

The purpose of this appropriation is to provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

TOTAL STATE FUNDS	$2,248,034	$2,401,884	$2,401,884
State General Funds	$2,248,034	$2,401,884	$2,401,884
TOTAL PUBLIC FUNDS	$2,248,034	$2,401,884	$2,401,884

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

TOTAL STATE FUNDS	$1,932,504	$1,932,504	$1,932,504
State General Funds	$1,932,504	$1,932,504	$1,932,504
TOTAL PUBLIC FUNDS	$1,932,504	$1,932,504	$1,932,504

112.1 *Defer the FY09 cost of living adjustment.*			
State General Funds	($6,191)	($6,191)	($6,191)
112.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($16,434)	($16,434)	($16,434)
112.3 *Reduce pass-thru funds to the Herty Foundation.*			
State General Funds	($69,217)	($73,217)	($77,217)

112.100 Innovation and Technology — Appropriation (HB 1010)

The purpose of this appropriation is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

TOTAL STATE FUNDS	$1,840,662	$1,836,662	$1,832,662
State General Funds	$1,840,662	$1,836,662	$1,832,662
TOTAL PUBLIC FUNDS	$1,840,662	$1,836,662	$1,832,662

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$958,904	$958,904	$958,904
State General Funds	$958,904	$958,904	$958,904
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244
Donations	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$979,148	$979,148	$979,148
113.1 *Defer the FY09 cost of living adjustment.*			
State General Funds	($8,376)	($8,376)	($8,376)
113.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($22,217)	($22,217)	($22,217)
113.3 *Reduce funds from personnel.*			
State General Funds	($75,309)	$0	$0

113.100 Small and Minority Business Development — Appropriation (HB 1010)

The purpose of this appropriation is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

TOTAL STATE FUNDS	$853,002	$928,311	$928,311
State General Funds	$853,002	$928,311	$928,311
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244
Donations	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$873,246	$948,555	$948,555

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

TOTAL STATE FUNDS	$13,460,178	$13,460,178	$13,460,178
State General Funds	$13,460,178	$13,460,178	$13,460,178
TOTAL PUBLIC FUNDS	$13,460,178	$13,460,178	$13,460,178
114.1 *Defer the FY09 cost of living adjustment.*			
State General Funds	($46,586)	($46,586)	($46,586)
114.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($125,783)	($125,783)	($125,783)
114.3 *Reduce funds from pass-thru funds and the marketing plan including the Spring Campaign media placements, Coop and Product Development Grant Program, the International Plan, the New York media tour, three trade shows, and closing the Sylania Visitor Center.*			
State General Funds	($941,200)	($1,329,771)	($1,329,704)
114.4 *Reduce one-time funds received for the Warner Robins Air Force Base Museum, Washington-Wilkes Visitor Information Center, and Civil War Trails.*			
State General Funds	($179,000)	($179,000)	($179,000)

114.100 Tourism — Appropriation (HB 1010)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

TOTAL STATE FUNDS	$12,167,609	$11,779,038	$11,779,105
State General Funds	$12,167,609	$11,779,038	$11,779,105
TOTAL PUBLIC FUNDS	$12,167,609	$11,779,038	$11,779,105

Payments to Aviation Hall of Fame — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS	$50,000	$50,000	$50,000
State General Funds	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$50,000	$50,000	$50,000
115.1 *Reduce funds from operations.*			
State General Funds	($3,000)	($4,000)	($5,000)

115.100 Payments to Aviation Hall of Fame — Appropriation (HB 1010)

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$47,000	$46,000	$45,000
State General Funds	$47,000	$46,000	$45,000
TOTAL PUBLIC FUNDS	$47,000	$46,000	$45,000

Payments to Golf Hall Of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Golf Hall of Fame.

TOTAL STATE FUNDS	$110,000	$110,000	$110,000
State General Funds	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$110,000	$110,000	$110,000

116.1 *Remove one-time funds received to operationalize the new strategic plan.*

State General Funds	($110,000)	($110,000)	($110,000)

Payments to Georgia Medical Center Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

TOTAL STATE FUNDS	$414,189	$414,189	$414,189
State General Funds	$414,189	$414,189	$414,189
TOTAL PUBLIC FUNDS	$414,189	$414,189	$414,189

117.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($2,901)	($2,901)	($2,901)

117.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($8,955)	($8,955)	($8,955)

117.3 *Reduce funds from operations.*

State General Funds	($24,140)	($32,187)	($40,233)

117.100 Payments to Georgia Medical Center Authority — Appropriation (HB 1010)

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

TOTAL STATE FUNDS	$378,193	$370,146	$362,100
State General Funds	$378,193	$370,146	$362,100
TOTAL PUBLIC FUNDS	$378,193	$370,146	$362,100

Payments to Georgia Music Hall of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame.

TOTAL STATE FUNDS	$826,790	$826,790	$826,790
State General Funds	$826,790	$826,790	$826,790
TOTAL PUBLIC FUNDS	$826,790	$826,790	$826,790

118.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($7,071)	($7,071)	($7,071)

118.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($12,262)	($12,262)	($12,262)

118.3 *Reduce funds from operations.*

State General Funds	($40,947)	($54,597)	($68,246)

118.4 *Reduce one-time funds received in HB990 (FY09G) for The Big House and induction ceremony.*

State General Funds	($125,000)	($125,000)	($125,000)

118.100 Payments to Georgia Music Hall of Fame Authority — Appropriation (HB 1010)

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame.

TOTAL STATE FUNDS	$641,510	$627,860	$614,211
State General Funds	$641,510	$627,860	$614,211
TOTAL PUBLIC FUNDS	$641,510	$627,860	$614,211

Payments to Georgia Sports Hall of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame.

	Agency 6%	Agency 8%	Agency 10%
TOTAL STATE FUNDS	$651,969	$651,969	$651,969
State General Funds	$651,969	$651,969	$651,969
TOTAL PUBLIC FUNDS	$651,969	$651,969	$651,969
119.1 *Defer the FY09 cost of living adjustment.*			
State General Funds	($5,715)	($5,715)	($5,715)
119.2 *Defer performance based salary adjustments.*			
State General Funds	$1,755	$1,755	$1,755
119.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($10,987)	($10,987)	($10,987)
119.4 *Reduce funds from operations.*			
State General Funds	($38,221)	($50,962)	($63,702)

119.100 Payments to Georgia Sports Hall of Fame Authority — Appropriation (HB 1010)

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame.

TOTAL STATE FUNDS	$598,801	$586,060	$573,320
State General Funds	$598,801	$586,060	$573,320
TOTAL PUBLIC FUNDS	$598,801	$586,060	$573,320

Civil War Commission — Continuation Budget

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	$50,000	$50,000	$50,000
State General Funds	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$50,000	$50,000	$50,000
120.1 *Reduce funds from operations.*			
State General Funds	($3,000)	($4,000)	($5,000)

120.100 Civil War Commission — Appropriation (HB 1010)

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	$47,000	$46,000	$45,000
State General Funds	$47,000	$46,000	$45,000
TOTAL PUBLIC FUNDS	$47,000	$46,000	$45,000

n/a

Section 25: Governor, Office of the

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide general operation support and project support grants for art organizations.

TOTAL STATE FUNDS	$4,448,905	$4,448,905	$4,448,905
State General Funds	$4,448,905	$4,448,905	$4,448,905
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Contributions, Donations, and Forfeitures	$10,000	$10,000	$10,000
Donations	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$5,118,305	$5,118,305	$5,118,305
167.1 *Defer the FY09 cost of living adjustment.*			
State General Funds	($4,286)	($4,286)	($4,286)
167.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($9,193)	($9,193)	($9,193)
167.3 *Reduce funds from operations.*			
State General Funds	($266,126)	($354,834)	($443,543)

167.100 Arts, Georgia Council for the — Appropriation (HB 1010)

	Agency 6%	Agency 8%	Agency 10%
The purpose of this appropriation is to provide general operation support and project support grants for art organizations.			
TOTAL STATE FUNDS	$4,169,300	$4,080,592	$3,991,883
State General Funds	$4,169,300	$4,080,592	$3,991,883
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Contributions, Donations, and Forfeitures	$10,000	$10,000	$10,000
Donations	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$4,838,700	$4,749,992	$4,661,283

n/a

Section 33: Natural Resources, Department of

Georgia State Games Commission — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

Payments to Southwest Georgia Railroad Excursion Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for and to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.

TOTAL STATE FUNDS	$371,964	$371,964	$371,964
State General Funds	$371,964	$371,964	$371,964
TOTAL PUBLIC FUNDS	$371,964	$371,964	$371,964

278.1 *Reduce funds from operations.*

State General Funds	($22,318)	($29,757)	($37,196)

278.100 Payments to Southwest Georgia Railroad Excursion Authority — Appropriation (HB 1010)

The purpose of this appropriation is to provide operating funds for and to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.

TOTAL STATE FUNDS	$349,646	$342,207	$334,768
State General Funds	$349,646	$342,207	$334,768
TOTAL PUBLIC FUNDS	$349,646	$342,207	$334,768

n/a

Section 38: Public Service Commission

Commission Administration — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,282,864	$1,282,864	$1,282,864
State General Funds	$1,282,864	$1,282,864	$1,282,864
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000
Sales and Services	$70,000	$70,000	$70,000
Sales and Services Not Itemized	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$1,352,864	$1,352,864	$1,352,864

298.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($13,167)	($13,167)	($13,167)

298.2 *Defer structure adjustments to the statewide salary plan.*

State General Funds	($615)	($615)	($615)

298.3 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($36,912)	($36,912)	($36,912)

298.100 Commission Administration — Appropriation (HB 1010)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,232,170	$1,232,170	$1,232,170
State General Funds	$1,232,170	$1,232,170	$1,232,170
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000
Sales and Services	$70,000	$70,000	$70,000

	Agency 6%	Agency 8%	Agency 10%
Sales and Services Not Itemized	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$1,302,170	$1,302,170	$1,302,170

Facility Protection — Continuation Budget

The purpose of this appropriation is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.

TOTAL STATE FUNDS	$867,604	$867,604	$867,604
State General Funds	$867,604	$867,604	$867,604
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000
Pipeline Safety CFDA20.700	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,467,604	$1,467,604	$1,467,604

299.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($8,541)	($8,541)	($8,541)

299.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($36,912)	($36,912)	($36,912)

299.100 Facility Protection — Appropriation (HB 1010)

The purpose of this appropriation is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.

TOTAL STATE FUNDS	$822,151	$822,151	$822,151
State General Funds	$822,151	$822,151	$822,151
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000
Pipeline Safety CFDA20.700	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,422,151	$1,422,151	$1,422,151

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to regulate intrastate telecommunications, natural gas, and electric utilities.

TOTAL STATE FUNDS	$8,197,541	$8,197,541	$8,197,541
State General Funds	$8,197,541	$8,197,541	$8,197,541
TOTAL PUBLIC FUNDS	$8,197,541	$8,197,541	$8,197,541

300.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($77,195)	($77,195)	($77,195)

300.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($172,254)	($172,254)	($172,254)

300.3 *Reduce funds used for replacing obsolete equipment.*

State General Funds	($110,000)	($110,000)	($160,877)

300.4 *Reduce funds from vacant positions, temporary positions, and subject matter experts.*

State General Funds	($434,330)	($614,378)	($713,549)

300.5 *Reduce funds by implementing efficiency measures.*

State General Funds	($5,000)	($25,000)	($75,000)

300.6 *Reduce funds from regional and national collaborative and conference participation.*

State General Funds	($50,815)	($50,815)	($50,815)

300.100 Utilities Regulation — Appropriation (HB 1010)

The purpose of this appropriation is to regulate intrastate telecommunications, natural gas, and electric utilities.

TOTAL STATE FUNDS	$7,347,947	$7,147,899	$6,947,851
State General Funds	$7,347,947	$7,147,899	$6,947,851
TOTAL PUBLIC FUNDS	$7,347,947	$7,147,899	$6,947,851

n/a