Section 12: Administrative Services, Department of

Health Planning Review Board — Continuation Budget

The purpose of this appropriation is to review decisions made by hearing officers.

TOTAL STATE FUNDS	$60,473	$60,473	$60,473
State General Funds	$60,473	$60,473	$60,473
TOTAL PUBLIC FUNDS	$60,473	$60,473	$60,473

41.1 *Reduce funds for contracts.*

State General Funds	($3,628)	($4,838)	($6,047)

41.100 Health Planning Review Board — Appropriation (HB 1010)

The purpose of this appropriation is to review decisions made by hearing officers.

TOTAL STATE FUNDS	$56,845	$55,635	$54,426
State General Funds	$56,845	$55,635	$54,426
TOTAL PUBLIC FUNDS	$56,845	$55,635	$54,426

n/a

Section 16: Community Health, Department of

Departmental Administration and Program Support — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$106,922,412	$106,922,412	$106,922,412
State General Funds	$106,922,412	$106,922,412	$106,922,412
TOTAL FEDERAL FUNDS	$302,341,919	$302,341,919	$302,341,919
Medical Assistance Program CFDA93.778	$279,187,884	$279,187,884	$279,187,884
State Children's Insurance Program CFDA93.767	$23,154,035	$23,154,035	$23,154,035
TOTAL AGENCY FUNDS	$232,160	$232,160	$232,160
Sales and Services	$232,160	$232,160	$232,160
Regulatory Fees	$232,160	$232,160	$232,160
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,313,482	$22,313,482	$22,313,482
State Funds Transfers	$22,313,482	$22,313,482	$22,313,482
Health Insurance Payments	$22,313,482	$22,313,482	$22,313,482
TOTAL PUBLIC FUNDS	$431,809,973	$431,809,973	$431,809,973

70.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($224,411)	($224,411)	($224,411)
Medical Assistance Program CFDA93.778	($197,775)	($197,775)	($197,775)
Health Insurance Payments	($87,814)	($87,814)	($87,814)
TOTAL PUBLIC FUNDS	($510,000)	($510,000)	($510,000)

70.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($492,561)	($492,561)	($492,561)
Medical Assistance Program CFDA93.778	($506,660)	($506,660)	($506,660)
Health Insurance Payments	($225,335)	($225,335)	($225,335)
TOTAL PUBLIC FUNDS	($1,224,556)	($1,224,556)	($1,224,556)

70.3 *Reduce funds due to the hiring freeze.*

State General Funds	($344,095)	($1,000,000)	($1,000,000)
Medical Assistance Program CFDA93.778	($344,095)	($1,000,000)	($1,000,000)
TOTAL PUBLIC FUNDS	($688,190)	($2,000,000)	($2,000,000)

70.4 *Reduce funds from the IT unit and miscellaneous expenditures throughout the Department.*

State General Funds	($250,000)	($500,000)	($500,000)
Medical Assistance Program CFDA93.778	($250,000)	($500,000)	($500,000)
TOTAL PUBLIC FUNDS	($500,000)	($1,000,000)	($1,000,000)

70.5 *Reduce funds to reflect lower per-member-per-month (PMPM) payments to the Department's Medicaid Management Information System (MMIS) vendor and a low enrollment trend.*

State General Funds	($133,527)	($786,829)	($2,246,036)
Medical Assistance Program CFDA93.778	($400,581)	($2,360,487)	($6,738,108)
TOTAL PUBLIC FUNDS	($534,108)	($3,147,316)	($8,984,144)

70.6 *Reduce funds from the External Quality Review Organization (EQRO) contract that exceeded the amount agreed to for FY09.*

State General Funds	($3,000,000)	($3,000,000)	($3,000,000)
Medical Assistance Program CFDA93.778	($3,000,000)	($3,000,000)	($3,000,000)
TOTAL PUBLIC FUNDS	($6,000,000)	($6,000,000)	($6,000,000)

	Agency 6%	Agency 8%	Agency 10%
70.7 *Increase funds for two positions to use the Public Assistance Reporting Information System (PARIS) database to improve program integrity through interstate Medicaid eligibility determination and identifying members who are eligible for coverage through a third party.*			
State General Funds	$100,000	$100,000	$100,000
Medical Assistance Program CFDA93.778	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$200,000	$200,000	$200,000
70.8 *Reduce funds from operations.*			
State General Funds	($364,437)	($364,437)	($364,437)
Medical Assistance Program CFDA93.778	($195,548)	($195,548)	($195,548)
Medicare - Hospital Insurance CFDA93.773	($77,547)	($77,547)	($77,547)
TOTAL PUBLIC FUNDS	($637,532)	($637,532)	($637,532)
70.9 *Reduce funds for the Health Information Exchange (HIE) pilot projects.*			
State General Funds		($500,000)	($1,000,000)
Medical Assistance Program CFDA93.778		($500,000)	($1,000,000)
TOTAL PUBLIC FUNDS		($1,000,000)	($2,000,000)
70.98 *Transfer funds from the Department of Human Resources' Office of Regulatory Services program to cover overhead expenses.*			
State General Funds	$508,414	$508,414	$508,414
Medical Assistance Program CFDA93.778	$236,848	$236,848	$236,848
Medicare - Hospital Insurance CFDA93.773	$259,732	$259,732	$259,732
TOTAL PUBLIC FUNDS	$1,004,994	$1,004,994	$1,004,994

70.100 Departmental Administration and Program Support Appropriation (HB 1010)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$102,721,795	$100,662,588	$98,703,381
State General Funds	$102,721,795	$100,662,588	$98,703,381
TOTAL FEDERAL FUNDS	$297,966,293	$294,600,482	$289,722,861
Medical Assistance Program CFDA93.778	$274,630,073	$271,264,262	$266,386,641
Medicare - Hospital Insurance CFDA93.773	$182,185	$182,185	$182,185
State Children's Insurance Program CFDA93.767	$23,154,035	$23,154,035	$23,154,035
TOTAL AGENCY FUNDS	$232,160	$232,160	$232,160
Sales and Services	$232,160	$232,160	$232,160
Regulatory Fees	$232,160	$232,160	$232,160
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,000,333	$22,000,333	$22,000,333
State Funds Transfers	$22,000,333	$22,000,333	$22,000,333
Health Insurance Payments	$22,000,333	$22,000,333	$22,000,333
TOTAL PUBLIC FUNDS	$422,920,581	$417,495,563	$410,658,735

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to improve the health, wellness and access to healthcare for Georgians.

TOTAL STATE FUNDS	$25,584,060	$25,584,060	$25,584,060
State General Funds	$14,984,060	$14,984,060	$14,984,060
Tobacco Settlement Funds	$10,600,000	$10,600,000	$10,600,000
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Medical Assistance Program CFDA93.778	$588,838	$588,838	$588,838
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Regulatory Fees	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$26,272,898	$26,272,898	$26,272,898
71.1 *Defer the FY09 cost of living adjustment.*			
State General Funds	($6,488)	($6,488)	($6,488)
Medical Assistance Program CFDA93.778	($65)	($65)	($65)
TOTAL PUBLIC FUNDS	($6,553)	($6,553)	($6,553)
71.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*			
State General Funds	($99,940)	($99,940)	($99,940)
Medical Assistance Program CFDA93.778	($1,009)	($1,009)	($1,009)
TOTAL PUBLIC FUNDS	($100,949)	($100,949)	($100,949)
71.3 *Reduce funds received in HB990 (FY09G) for the Southeastern Firefighters' Burn Foundation grant.*			
State General Funds	($400,000)	($400,000)	($500,000)
71.4 *Eliminate funds received in HB990 (FY09G) to operate the Georgia Health Marketplace Authority, the Georgia Health Marketing Fund, and to design the Marketplace website per SB404 (2008 Session).*			
State General Funds	($1,300,000)	($1,300,000)	($1,300,000)
71.5 *Reduce funds to reflect completion of the four-year commitment to support Hughes Spalding Hospital.*			
State General Funds	($1,500,000)	($1,500,000)	($1,500,000)

	Agency 6%	Agency 8%	Agency 10%
71.6 *Reduce funds from the State Office of Rural Health Community Service grant for competitive grants awarded to local communities for alternative approaches to healthcare delivery.*			
State General Funds		($250,000)	($500,000)
71.98 *Transfer funds associated with the Office of Regulatory Services from the Department of Human Resources.*			
State General Funds	$6,131,024	$6,131,024	$6,131,024
Medical Assistance Program CFDA93.778	$3,064,333	$3,064,333	$3,064,333
Medicare - Hospital Insurance CFDA93.773	$4,071,889	$4,071,889	$4,071,889
Sales and Services Not Itemized	$64,288	$64,288	$64,288
TOTAL PUBLIC FUNDS	$13,331,534	$13,331,534	$13,331,534

71.100 Health Care Access and Improvement — Appropriation (HB 1010)

The purpose of this appropriation is to improve the health, wellness and access to healthcare for Georgians.

TOTAL STATE FUNDS	$28,408,656	$28,158,656	$27,808,656
State General Funds	$17,808,656	$17,558,656	$17,208,656
Tobacco Settlement Funds	$10,600,000	$10,600,000	$10,600,000
TOTAL FEDERAL FUNDS	$7,723,986	$7,723,986	$7,723,986
Medical Assistance Program CFDA93.778	$3,652,097	$3,652,097	$3,652,097
Medicare - Hospital Insurance CFDA93.773	$4,071,889	$4,071,889	$4,071,889
TOTAL AGENCY FUNDS	$164,288	$164,288	$164,288
Sales and Services	$164,288	$164,288	$164,288
Regulatory Fees	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$64,288	$64,288	$64,288
TOTAL PUBLIC FUNDS	$36,296,930	$36,046,930	$35,696,930

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$141,586,524	$141,586,524	$141,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000
Regulatory Fees	$2,200,000	$2,200,000	$2,200,000
TOTAL PUBLIC FUNDS	$398,662,493	$398,662,493	$398,662,493

72.100 Indigent Care Trust Fund — Appropriation (HB 1010)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$141,586,524	$141,586,524	$141,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000
Regulatory Fees	$2,200,000	$2,200,000	$2,200,000
TOTAL PUBLIC FUNDS	$398,662,493	$398,662,493	$398,662,493

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals.

TOTAL STATE FUNDS	$1,138,859,171	$1,138,859,171	$1,138,859,171
State General Funds	$1,138,859,171	$1,138,859,171	$1,138,859,171
TOTAL FEDERAL FUNDS	$2,466,570,737	$2,466,570,737	$2,466,570,737
Medical Assistance Program CFDA93.778	$2,466,570,737	$2,466,570,737	$2,466,570,737
TOTAL AGENCY FUNDS	$126,215,406	$126,215,406	$126,215,406
Reserved Fund Balances	$63,872,418	$63,872,418	$63,872,418
Agency Funds Prior Year	$37,899,339	$37,899,339	$37,899,339
State General Funds Prior Year	$25,973,079	$25,973,079	$25,973,079
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$3,998,933,946	$3,998,933,946	$3,998,933,946

	Agency 6%	Agency 8%	Agency 10%
73.1 *Reduce funds due to savings realized from the Public Assistance Reporting Information System (PARIS).*			
State General Funds	($1,558,761)	($1,558,761)	($1,558,761)
Medical Assistance Program CFDA93.778	($2,901,213)	($2,901,213)	($2,901,213)
TOTAL PUBLIC FUNDS	($4,459,974)	($4,459,974)	($4,459,974)
73.2 *Increase funds for 100 Independent Care Waiver Program (ICWP) slots for the Money Follows the Person (MFP) grant.*			
State General Funds	$1,572,750	$1,572,750	$1,572,750
Medical Assistance Program CFDA93.778	$2,927,250	$2,927,250	$2,927,250
TOTAL PUBLIC FUNDS	$4,500,000	$4,500,000	$4,500,000
73.3 *Reduce funds to reflect utilization of 80% of the 2007 Medicare Reimbursement schedule to reimburse the cost of injectible drugs provided in a physician's office.*			
State General Funds	($3,886,521)	($3,886,521)	($3,886,521)
Medical Assistance Program CFDA93.778	($7,233,711)	($7,233,711)	($7,233,711)
TOTAL PUBLIC FUNDS	($11,120,232)	($11,120,232)	($11,120,232)
73.4 *Reduce funds to reflect change in reimbursement for durable medical equipment to 80% of the 2007 Medicare reimbursement schedule.*			
State General Funds	($1,066,339)	($1,066,339)	($1,066,339)
Medical Assistance Program CFDA93.778	($1,984,703)	($1,984,703)	($1,984,703)
TOTAL PUBLIC FUNDS	($3,051,042)	($3,051,042)	($3,051,042)
73.5 *Increase funds to reflect changes in the Federal Financial Participation (FFP) rate for Medicaid from 64.14% to 65.05%.*			
Medical Assistance Program CFDA93.778	$104,411,891	$104,411,891	$104,411,891
73.6 *Replace funds to reflect loss of prior-year reserves.*			
State General Funds	$63,872,418	$63,872,418	$63,872,418
Medical Assistance Program CFDA93.778	$4,637,644	$4,637,644	$4,637,644
Agency Funds Prior Year	($37,899,339)	($37,899,339)	($37,899,339)
State General Funds Prior Year	($25,973,079)	($25,973,079)	($25,973,079)
TOTAL PUBLIC FUNDS	$4,637,644	$4,637,644	$4,637,644
73.7 *Increase funds for benefits growth.*			
State General Funds	$9,229,723	$9,229,723	$9,229,723
Medical Assistance Program CFDA93.778	$17,178,640	$17,178,640	$17,178,640
TOTAL PUBLIC FUNDS	$26,408,363	$26,408,363	$26,408,363

73.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 1010)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals.

TOTAL STATE FUNDS	$1,207,022,441	$1,207,022,441	$1,207,022,441
State General Funds	$1,207,022,441	$1,207,022,441	$1,207,022,441
TOTAL FEDERAL FUNDS	$2,583,606,535	$2,583,606,535	$2,583,606,535
Medical Assistance Program CFDA93.778	$2,583,606,535	$2,583,606,535	$2,583,606,535
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$4,120,260,596	$4,120,260,596	$4,120,260,596

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$967,807,351	$967,807,351	$967,807,351
State General Funds	$916,833,695	$916,833,695	$916,833,695
Tobacco Settlement Funds	$50,973,656	$50,973,656	$50,973,656
TOTAL FEDERAL FUNDS	$2,020,232,680	$2,020,232,680	$2,020,232,680
Medical Assistance Program CFDA93.778	$2,020,232,680	$2,020,232,680	$2,020,232,680
TOTAL AGENCY FUNDS	$153,356,580	$153,356,580	$153,356,580
Reserved Fund Balances	$141,028,264	$141,028,264	$141,028,264
Agency Funds Prior Year	$40,494,488	$40,494,488	$40,494,488
State General Funds Prior Year	$100,533,776	$100,533,776	$100,533,776
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,154,813,458	$3,154,813,458	$3,154,813,458

	Agency 6%	Agency 8%	Agency 10%
74.1 *Reduce funds due to savings realized from the Public Assistance Reporting Information System (PARIS).*			
State General Funds	($1,936,239)	($1,936,239)	($1,936,239)
Medical Assistance Program CFDA93.778	($3,603,787)	($3,603,787)	($3,603,787)
TOTAL PUBLIC FUNDS	($5,540,026)	($5,540,026)	($5,540,026)
74.2 *Reduce funds for PeachState Care Management Organization (CMO) cap rates due to its continued use of Grouper 16.*			
State General Funds	($2,156,759)	($2,156,759)	($2,156,759)
Medical Assistance Program CFDA93.778	($4,194,482)	($4,194,482)	($4,194,482)
TOTAL PUBLIC FUNDS	($6,351,241)	($6,351,241)	($6,351,241)
74.3 *Reduce funds to reflect 80% utilization of the 2007 Medicare Reimbursement schedule to reimburse the cost of injectible drugs provided in a physician's office.*			
State General Funds	($1,041,478)	($1,041,478)	($1,041,478)
Medical Assistance Program CFDA93.778	($1,938,429)	($1,938,429)	($1,938,429)
TOTAL PUBLIC FUNDS	($2,979,907)	($2,979,907)	($2,979,907)
74.4 *Reduce funds to reflect a change in reimbursement for durable medical equipment to 80% of the 2007 Medicare reimbursement schedule.*			
State General Funds	($133,661)	($133,661)	($133,661)
Medical Assistance Program CFDA93.778	($248,773)	($248,773)	($248,773)
TOTAL PUBLIC FUNDS	($382,434)	($382,434)	($382,434)
74.5 *Increase funds to reflect changes in the Federal Financial Participation (FFP) rate for Medicaid from 64.14% to 65.05%.*			
Medical Assistance Program CFDA93.778	$81,242,707	$81,242,707	$81,242,707
74.6 *Replace funds to reflect the loss of prior-year reserves.*			
State General Funds	$141,028,264	$141,028,264	$141,028,264
Medical Assistance Program CFDA93.778	$10,239,768	$10,239,768	$10,239,768
Agency Funds Prior Year	($40,494,488)	($40,494,488)	($40,494,488)
State General Funds Prior Year	($100,533,776)	($100,533,776)	($100,533,776)
TOTAL PUBLIC FUNDS	$10,239,768	$10,239,768	$10,239,768
74.7 *Increase funds to reflect benefit growth.*			
State General Funds	$10,049,030	$10,049,030	$10,049,030
Medical Assistance Program CFDA93.778	$18,703,559	$18,703,559	$18,703,559
TOTAL PUBLIC FUNDS	$28,752,589	$28,752,589	$28,752,589
74.8 *Increase funds to reflect CMO fee collections based on higher reimbursement rates for providers and higher enrollment.*			
State General Funds	$4,399,257	$4,399,257	$4,399,257
74.9 *Increase funds to reflect additional CMO Quality Assessment fee revenue due to a change in the federal definition of the provider class effective in October 2009, which would allow for fees to be collected from other managed care companies not currently assessed.*			
State General Funds	$112,173,839	$112,173,839	$112,173,839

74.100 Medicaid: Low-Income Medicaid — Appropriation (HB 1010)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,230,189,604	$1,230,189,604	$1,230,189,604
State General Funds	$1,179,215,948	$1,179,215,948	$1,179,215,948
Tobacco Settlement Funds	$50,973,656	$50,973,656	$50,973,656
TOTAL FEDERAL FUNDS	$2,120,433,243	$2,120,433,243	$2,120,433,243
Medical Assistance Program CFDA93.778	$2,120,433,243	$2,120,433,243	$2,120,433,243
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,376,368,010	$3,376,368,010	$3,376,368,010

Nursing Home Provider Fees — Continuation Budget

There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$120,805,958	$120,805,958	$120,805,958
State General Funds	$120,805,958	$120,805,958	$120,805,958
TOTAL FEDERAL FUNDS	$215,064,801	$215,064,801	$215,064,801
Medical Assistance Program CFDA93.778	$215,064,801	$215,064,801	$215,064,801
TOTAL PUBLIC FUNDS	$335,870,759	$335,870,759	$335,870,759

	Agency 6%	Agency 8%	Agency 10%
75.1 *Increase funds to reflect revised Nursing Home Provider Fee collections based on updated enrollment and cost data.*			
State General Funds	$1,722,981	$1,722,981	$1,722,981
Medical Assistance Program CFDA93.778	$3,206,864	$3,206,864	$3,206,864
TOTAL PUBLIC FUNDS	$4,929,845	$4,929,845	$4,929,845
75.2 *Increase funds to reflect changes in the Federal Financial Participation (FFP) rate for Medicaid from 64.14% to 65.05%.*			
Medical Assistance Program CFDA93.778	$168,067	$168,067	$168,067

75.100 Nursing Home Provider Fees — Appropriation (HB 1010)

There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$122,528,939	$122,528,939	$122,528,939
State General Funds	$122,528,939	$122,528,939	$122,528,939
TOTAL FEDERAL FUNDS	$218,439,732	$218,439,732	$218,439,732
Medical Assistance Program CFDA93.778	$218,439,732	$218,439,732	$218,439,732
TOTAL PUBLIC FUNDS	$340,968,671	$340,968,671	$340,968,671

PeachCare — Continuation Budget

The purpose of this appropriation is to improve access to healthcare for qualified low-income Georgia children.

TOTAL STATE FUNDS	$98,672,929	$98,672,929	$98,672,929
State General Funds	$98,672,929	$98,672,929	$98,672,929
TOTAL FEDERAL FUNDS	$294,846,511	$294,846,511	$294,846,511
State Children's Insurance Program CFDA93.767	$294,846,511	$294,846,511	$294,846,511
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$393,671,223	$393,671,223	$393,671,223
76.1 *Increase funds to reflect changes in the Federal Financial Participation (FFP) rate for the State Children's Insurance Program (SCHIP) from 74.90% to 75.54%.*			
State Children's Insurance Program CFDA93.767	$10,354,583	$10,354,583	$10,354,583
76.2 *Reduce funds to reflect 80% utilization of the 2007 Medicare Reimbursement schedule to reimburse the cost of injectible drugs provided in a physician's office.*			
State General Funds	($72,001)	($72,001)	($72,001)
State Children's Insurance Program CFDA93.767	($222,723)	($222,723)	($222,723)
TOTAL PUBLIC FUNDS	($294,724)	($294,724)	($294,724)
76.3 *Reduce funds to reflect benefit growth.*			
State General Funds	($1,678,335)	($1,678,335)	($1,678,335)
State Children's Insurance Program CFDA93.767	$599,421	$599,421	$599,421
TOTAL PUBLIC FUNDS	($1,078,914)	($1,078,914)	($1,078,914)
76.4 *Reduce funds to reflect revised Care Management Organization (CMO) fee collections based on updated enrollment and expenditure data.*			
State General Funds	($547,673)	($547,673)	($547,673)

76.100 PeachCare — Appropriation (HB 1010)

The purpose of this appropriation is to improve access to healthcare for qualified low-income Georgia children.

TOTAL STATE FUNDS	$96,374,920	$96,374,920	$96,374,920
State General Funds	$96,374,920	$96,374,920	$96,374,920
TOTAL FEDERAL FUNDS	$305,577,792	$305,577,792	$305,577,792
State Children's Insurance Program CFDA93.767	$305,577,792	$305,577,792	$305,577,792
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$402,104,495	$402,104,495	$402,104,495

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$30,345,470	$30,345,470	$30,345,470
Reserved Fund Balances	$30,345,470	$30,345,470	$30,345,470
Agency Funds Prior Year	$30,345,470	$30,345,470	$30,345,470
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,674,397,696	$2,674,397,696	$2,674,397,696

	Agency 6%	Agency 8%	Agency 10%
State Funds Transfers	$2,674,397,696	$2,674,397,696	$2,674,397,696
Health Insurance Payments	$2,674,397,696	$2,674,397,696	$2,674,397,696
TOTAL PUBLIC FUNDS	$2,704,743,166	$2,704,743,166	$2,704,743,166

77.1 *Increase funds to reflect projected revenue above the original FY09 appropriation.*

Health Insurance Payments	$224,421,309	$224,421,309	$224,421,309

77.2 *Replace one-time prior-year reserve funds from FY09.*

Agency Funds Prior Year	($30,345,470)	($30,345,470)	($30,345,470)
Health Insurance Payments	$30,345,470	$30,345,470	$30,345,470
TOTAL PUBLIC FUNDS	$0	$0	$0

77.100 State Health Benefit Plan — Appropriation (HB 1010)

The purpose of this appropriation is to provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,929,164,475	$2,929,164,475	$2,929,164,475
State Funds Transfers	$2,929,164,475	$2,929,164,475	$2,929,164,475
Health Insurance Payments	$2,929,164,475	$2,929,164,475	$2,929,164,475
TOTAL PUBLIC FUNDS	$2,929,164,475	$2,929,164,475	$2,929,164,475

Composite Board of Medical Examiners — Continuation Budget

The purpose of this appropriation is to protect the public's health by ensuring healthcare practioners are qualified to practice in the State of Georgia.

TOTAL STATE FUNDS	$2,394,849	$2,394,849	$2,394,849
State General Funds	$2,394,849	$2,394,849	$2,394,849
TOTAL PUBLIC FUNDS	$2,394,849	$2,394,849	$2,394,849

78.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($25,552)	($25,552)	($25,552)

78.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($59,975)	($59,975)	($59,975)

78.3 *Reduce funds by removing one position, reducing hearing related expenses, case reviewers and peer reviews, and reducing funds from operations.*

State General Funds	($138,559)	($184,746)	($230,932)

78.100 Composite Board of Medical Examiners — Appropriation (HB 1010)

The purpose of this appropriation is to protect the public's health by ensuring healthcare practioners are qualified to practice in the State of Georgia.

TOTAL STATE FUNDS	$2,170,763	$2,124,576	$2,078,390
State General Funds	$2,170,763	$2,124,576	$2,078,390
TOTAL PUBLIC FUNDS	$2,170,763	$2,124,576	$2,078,390

Physician Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$855,498	$855,498	$855,498
State General Funds	$855,498	$855,498	$855,498
TOTAL PUBLIC FUNDS	$855,498	$855,498	$855,498

79.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($29,146)	($29,146)	($29,146)

79.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($16,297)	($16,297)	($16,297)

79.3 *Reduce funds from the internship program and a contract to study which programs can expand to meet the demands of Undergraduate Medical Education expansion.*

State General Funds	($15,469)	($30,990)	($46,510)

79.4 *Reduce one-time funds.*

State General Funds	($26,525)	($26,525)	($26,525)

79.100 Physician Workforce, Georgia Board of: Board Administration — Appropriation (HB 1010)

	Agency 6%	Agency 8%	Agency 10%
The purpose of this appropriation is to provide administrative support to all agency programs.			
TOTAL STATE FUNDS	$768,061	$752,540	$737,020
State General Funds	$768,061	$752,540	$737,020
TOTAL PUBLIC FUNDS	$768,061	$752,540	$737,020

Physician Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$9,853,061	$9,853,061	$9,853,061
State General Funds	$9,853,061	$9,853,061	$9,853,061
TOTAL PUBLIC FUNDS	$9,853,061	$9,853,061	$9,853,061

80.1 *Reduce funds from physician training programs that help offset the high cost of training physicians at the Residency Program Level.*

State General Funds	($343,797)	($540,336)	($736,921)

80.100 Physician Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 1010)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$9,509,264	$9,312,725	$9,116,140
State General Funds	$9,509,264	$9,312,725	$9,116,140
TOTAL PUBLIC FUNDS	$9,509,264	$9,312,725	$9,116,140

Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is for the Mercer University School of Medicine Program of the GBPW to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with Mercer University School of Medicine.

TOTAL STATE FUNDS	$24,560,862	$24,560,862	$24,560,862
State General Funds	$24,560,862	$24,560,862	$24,560,862
TOTAL PUBLIC FUNDS	$24,560,862	$24,560,862	$24,560,862

81.1 *Reduce funds from the Mercer School of Medicine Operating Grant for both the Macon and Savannah campuses.*

State General Funds	($1,640,351)	($2,131,969)	($2,623,561)

81.100 Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 1010)

The purpose of this appropriation is for the Mercer University School of Medicine Program of the GBPW to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with Mercer University School of Medicine.

TOTAL STATE FUNDS	$22,920,511	$22,428,893	$21,937,301
State General Funds	$22,920,511	$22,428,893	$21,937,301
TOTAL PUBLIC FUNDS	$22,920,511	$22,428,893	$21,937,301

Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is for the Morehouse School of Medicine Program of the GBPW to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with Morehouse School of Medicine.

TOTAL STATE FUNDS	$12,997,293	$12,997,293	$12,997,293
State General Funds	$12,997,293	$12,997,293	$12,997,293
TOTAL PUBLIC FUNDS	$12,997,293	$12,997,293	$12,997,293

82.1 *Reduce funds from the Morehouse School of Medicine (MSM) Operating Grant.*

State General Funds	($868,052)	($1,128,211)	($1,388,353)

82.100 Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Appropriation (HB 1010)

The purpose of this appropriation is for the Morehouse School of Medicine Program of the GBPW to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with Morehouse School of Medicine.

TOTAL STATE FUNDS	$12,129,241	$11,869,082	$11,608,940
State General Funds	$12,129,241	$11,869,082	$11,608,940
TOTAL PUBLIC FUNDS	$12,129,241	$11,869,082	$11,608,940

Physician Workforce, Georgia Board of: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical schools in Georgia.

TOTAL STATE FUNDS	$3,538,484	$3,538,484	$3,538,484
State General Funds	$3,538,484	$3,538,484	$3,538,484
TOTAL PUBLIC FUNDS	$3,538,484	$3,538,484	$3,538,484

83.1 *Reduce funds to reflect a decrease from $8,506 to $7,768 in the amount paid per Georgia resident enrolled in the state's private medical schools.*

State General Funds	($236,325)	($307,152)	($377,978)

83.100 Physician Workforce, Georgia Board of: Undergraduate Medical Education — Appropriation (HB 1010)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical schools in Georgia.

TOTAL STATE FUNDS	$3,302,159	$3,231,332	$3,160,506
State General Funds	$3,302,159	$3,231,332	$3,160,506
TOTAL PUBLIC FUNDS	$3,302,159	$3,231,332	$3,160,506

Medical Education Board, State — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state; and to provide a program to aid promising medical students. The purpose will be measured the number of physicians in rural areas.

TOTAL STATE FUNDS	$1,439,892	$1,439,892	$1,439,892
State General Funds	$1,439,892	$1,439,892	$1,439,892
TOTAL PUBLIC FUNDS	$1,439,892	$1,439,892	$1,439,892

84.1 *Defer the FY09 cost of living adjustment.*

State General Funds	($11,251)	($11,251)	($11,251)

84.2 *Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.*

State General Funds	($7,326)	($7,326)	($7,326)

84.3 *Reduce funds from the Loan Repayment Program resulting in a lower number of service cancelable loans.*

State General Funds	($25,000)	($50,000)	($75,000)

84.4 *Reduce funds from the Scholarship Program resulting in a lower number of available scholarships.*

State General Funds	($40,000)	($40,000)	($60,000)

84.5 *Reduce funds by changing the scope of the contract with the Georgia Student Finance Commission or by resuming tracking in-house.*

State General Funds	($15,000)	($15,000)	($7,132)

84.6 *Reduce funds for the annual Medical Fair.*

State General Funds	($5,279)	($8,705)	$0

84.100 Medical Education Board, State — Appropriation (HB 1010)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state; and to provide a program to aid promising medical students. The purpose will be measured the number of physicians in rural areas.

TOTAL STATE FUNDS	$1,336,036	$1,307,610	$1,279,183
State General Funds	$1,336,036	$1,307,610	$1,279,183
TOTAL PUBLIC FUNDS	$1,336,036	$1,307,610	$1,279,183

n/a