

Senate Chamber, Atlanta, Georgia
Thursday, February 17, 2005
Twentieth Legislative Day

The Senate met pursuant to adjournment at 10:00 a.m. today and was called to order by the President.

Senator Balfour of the 9th reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

The following message was received from the House through Mr. Rivers, the Clerk thereof:

Mr. President:

The House has passed by the requisite constitutional majority the following Bills of the House:

HB 166. By Representatives Channell of the 116th, Keen of the 179th, Fleming of the 117th, Cooper of the 41st, Brown of the 69th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 31 of the O.C.G.A., relating to the care and protection of indigent and elderly patients, so as to enact the "Health Share' Volunteers in Medicine Act"; to provide for a short title; to provide for legislative findings; to provide for definitions; to provide for contracts between health care providers and governmental contractors; to provide uncompensated health care services to low-income persons; to provide for notice requirements to patients; to provide for volunteers providing support services; to provide for applicability of benefits; to provide for a report on claim statistics; to provide for an annual report by the Department of Community Health to certain legislative officers; to provide for liability coverage for claims and defense of litigation; to provide for the establishment of rules and regulations; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 178. By Representative Bridges of the 10th:

A BILL to be entitled an Act to amend Title 47 of the Official Code of Georgia Annotated, relating to retirement and pensions, so as to correct typographical, stylistic, and other errors and omissions in Title 47 of the Official Code of Georgia Annotated and in Acts of the General Assembly amending Title 47 of the Official Code of Georgia Annotated; to correct capitalization and spelling in Title 47 of the Official Code of Georgia Annotated; to provide for other matters relative to Title 47 of the Official Code of Georgia Annotated; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 196. By Representatives Smith of the 113th, Ehrhart of the 36th, Willard of the 49th, Fleming of the 117th, Parrish of the 156th and others:

A BILL to be entitled an Act to amend Chapter 2 of Title 26 of the Official Code of Georgia Annotated, relating to standards, labeling, and adulteration of food, so as to change certain provisions relating to common-sense consumption; to repeal conflicting laws; and for other purposes.

HB 246. By Representatives Graves of the 137th, Stephens of the 164th, Carter of the 159th, Burmeister of the 119th, Parham of the 141st and others:

A BILL to be entitled an Act to amend Code Section 26-4-80 of the Official Code of Georgia Annotated, relating to dispensing prescription drugs, electronically transmitting drug orders, refills, and Schedule II controlled substance prescriptions, so as to change certain provisions relating to the electronic transmission of prescription drug orders; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 273. By Representatives Lunsford of the 110th, Richardson of the 19th, Smith of the 129th, Ehrhart of the 36th, Harbin of the 118th and others:

A BILL to be entitled an Act to amend Titles 32 and 40 of the O.C.G.A., relating to highways, bridges, and ferries and motor vehicles and traffic, respectively, so as to authorize the Department of Transportation to implement FlexAuto lanes; to provide that a FlexAuto lane shall be an area designated as a special lane of travel created by converting emergency lane and hard shoulder areas on the left or right side of an interstate highway or other road into a rush hour traffic lane for use by automobiles only during certain hours; to state legislative findings, determinations, and recommendations; to provide for striping, marking, and signage of FlexAuto lanes; to regulate the use of such lanes and provide for criminal

punishment of violations; to provide for conditions and limitations; to provide for other related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The House has agreed to the Senate amendment to the following Bill of the House:

HB 98. By Representatives Golick of the 34th, Roberts of the 154th, Smith of the 70th and Jones of the 46th:

A BILL to be entitled an Act to amend Chapter 22 of Title 36 of the O.C.G.A., relating to community greenspace preservation, so as to provide a short title; to provide for state and local government activities with respect to land conservation; to state legislative intent; to define terms; to create the Georgia Land Conservation Council and provide for its membership, powers, duties, and operations; to create the Georgia Land Conservation Trust Fund and to create the Georgia Land Conservation Revolving Loan Fund and provide for appropriations and other additions to said funds, as well as grants and other disbursements from said funds; to provide for eligibility for and award and disbursement of grants to counties, cities, and the Department of Natural Resources; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Senate legislation was introduced, read the first time and referred to committee:

SB 202. By Senator Wiles of the 37th:

A BILL to be entitled an Act to amend Article 1 of Chapter 81 of Title 36 of the Official Code of Georgia Annotated, relating to local government budgets and audits, so as to provide for additional grant certification requirements with respect to subrecipients and units of local government; to repeal conflicting laws; and for other purposes.

Referred to the State and Local Governmental Operations (General) Committee.

SB 203. By Senator Wiles of the 37th:

A BILL to be entitled an Act to amend Article 2 of Chapter 12 of Title 17 of the Official Code of Georgia Annotated, relating to public defenders, so as to authorize the recovery of attorney's fees and costs from persons who receive

indigent defense services; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Judiciary Committee.

SB 204. By Senators Kemp of the 46th, Thomas of the 54th, Zamarripa of the 36th, Goggans of the 7th, Unterman of the 45th and others:

A BILL to be entitled an Act to amend Chapter 33 of Title 31 of the Official Code of Georgia Annotated, relating to health records, so as to provide that any health care provider, health care facility, or health care professional may create, maintain, transmit, receive, and store medical records in an electronic format; to provide conditions; to provide for legal rights and responsibilities; to provide for tangible copies of records; to provide for costs; to repeal conflicting laws; and for other purposes.

Referred to the Health and Human Services Committee.

SB 205. By Senators Cagle of the 49th, Pearson of the 51st and Harbison of the 15th:

A BILL to be entitled an Act to amend Article 2 of Chapter 3 of Title 3 of the O.C.G.A., relating to prohibited acts relative to alcoholic beverages, so as to make it unlawful for a person under 21 years of age to consume an alcoholic beverage; to provide for the suspension of the driver's license of a person under 21 years of age convicted of consuming an alcoholic beverage; to provide for the suspension of drivers' licenses for certain conduct relating to furnishing or acting as an agent to purchase alcoholic beverages for a person under 21 years of age; to amend Article 3 of Chapter 5 of Title 40 of the O.C.G.A., relating to the cancellation, suspension, and revocation of drivers' licenses; to repeal conflicting laws; and for other purposes.

Referred to the Public Safety and Homeland Security Committee.

SB 206. By Senator Williams of the 19th:

A BILL to be entitled an Act to provide for deer management; to amend Part 1 of Article 1 of Chapter 3 of Title 27 of the Official Code of Georgia Annotated, relating to general provisions relative to hunting, so as to change certain provisions relating to legal weapons for hunting wildlife generally; to change certain provisions relating to season and bag limits, promulgation of rules and

regulations by the board, possession of more than bag limit, and reporting number of deer killed; to change certain provisions relating to hunting deer with dogs; to repeal conflicting laws; and for other purposes.

Referred to the Natural Resources and the Environment Committee.

SB 207. By Senators Thomas of the 54th and Zamarripa of the 36th:

A BILL to be entitled an Act to amend Part 12 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to the effectiveness of educational programs, so as to provide that a student who does not achieve a passing score on the high school graduation test may be eligible to graduate under certain conditions; to repeal conflicting laws; and for other purposes.

Referred to the Education and Youth Committee.

SB 208. By Senators Meyer von Bremen of the 12th, Stephens of the 27th, Thomas of the 54th, Hooks of the 14th and Carter of the 13th:

A BILL to be entitled an Act to amend Chapter 18 of Title 31 of the Official Code of Georgia Annotated, relating to treatment and rehabilitation of spinal cord disabled and head-injured persons, so as to create a state-wide central registry for traumatic brain and spinal cord injuries; to change certain definitions; to require that certain information relating to brain or spinal cord injured persons be reported to the Brain and Spinal Injury Trust Fund Commission; to provide for certain duties of the commission; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Health and Human Services Committee.

SB 209. By Senators Stoner of the 6th, Butler of the 55th, Pearson of the 51st and Hill of the 32nd:

A BILL to be entitled an Act to amend Chapter 2 of Title 46 of the Official Code of Georgia Annotated, relating to the Public Service Commission, so as to change the time period for issuance of a commission order after a hearing regarding a gas supply plan and adjustment factors filed by a gas utility; to repeal conflicting laws, and for other purposes.

Referred to the Regulated Industries and Utilities Committee.

SB 210. By Senators Stoner of the 6th, Hill of the 32nd, Shafer of the 48th and Butler of the 55th:

A BILL to be entitled an Act to amend Chapter 2 of Title 46 of the Official Code of Georgia Annotated, relating to the Public Service Commission, so as to provide for superior court filing of certain commission orders; to provide for venue, judgment, and effect of judgment; to repeal conflicting laws, and for other purposes.

Referred to the Regulated Industries and Utilities Committee.

SB 211. By Senators Harp of the 29th, Henson of the 41st, Shafer of the 48th, Hill of the 4th, Bulloch of the 11th and others:

A BILL to be entitled an Act to amend Chapter 30 of Title 43 of the Official Code of Georgia Annotated, relating to optometrists, so as to provide for additional pharmaceutical agents which may be used by a doctor of optometry for treatment purposes; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Health and Human Services Committee.

SB 212. By Senator Meyer von Bremen of the 12th:

A BILL to be entitled an Act to amend Code Section 44-12-300 of the Official Code of Georgia Annotated, relating to state recognition of American Indian tribes, so as to officially recognize the American Cherokee Confederacy; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the State and Local Governmental Operations (General) Committee.

SB 213. By Senators Hamrick of the 30th and Reed of the 35th:

A BILL to be entitled an Act to provide a short title; to state public policy regarding racial profiling by law enforcement officers and agencies; to amend Chapter 1 of Title 35 of the Official Code of Georgia Annotated, relating to general provisions relative to law enforcement officers and agencies, so as to provide definitions relative to racial profiling; to prohibit racial and ethnic profiling by law enforcement officers and agencies; to provide procedures for the investigation of allegations of racial and ethnic profiling; to provide for sanctions for violations; to amend Chapter 8 of Title 35 of the Official Code of Georgia Annotated, relating to employment and training of peace officers, so as to provide mandatory training for peace officers on the improper use of

racial or ethnic profiling in law enforcement; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Public Safety and Homeland Security Committee.

SB 214. By Senators Rogers of the 21st, Johnson of the 1st and Stephens of the 27th:

A BILL to be entitled an Act to amend Chapter 1 of Title 21 of the Official Code of Georgia Annotated, relating to general provisions regarding elections, so as to provide for the composition and number of congressional districts; to provide for election of members of Congress; to provide when such members shall take office; to provide for continuation of present congressional districts until a certain time; to provide for other matters relative to the foregoing; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Reapportionment and Redistricting Committee.

SB 215. By Senator Wiles of the 37th:

A BILL to be entitled an Act to amend Title 51 of the Official Code of Georgia Annotated, relating to torts, so as to provide for legislative findings and purposes; to provide for applicability; to provide definitions; to provide that physical impairment shall be an essential element of an asbestos claim or a silica claim; to provide for a limitations period for filing a claim; to provide for dismissal of pending claims under certain conditions; to provide for general rules applicable to new filings; to provide for forum non conveniens; to provide for venue; to provide for joinder and consolidation of claims; to provide for other matters relative to the foregoing; to provide for severability; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Judiciary Committee.

SR 184. By Senators Zamarripa of the 36th, Tate of the 38th, Fort of the 39th, Thomas of the 2nd and Jones of the 10th:

A RESOLUTION creating the Georgia Capital Punishment Study Commission to study the death penalty; to provide for the powers, duties, and compensation of its members; to urge the suspension of executions until such time as a report from such study commission is submitted to the General Assembly and the Governor act in response to recommendations from the study commission; and for other purposes.

Referred to the Judiciary Committee.

The following House legislation was read the first time and referred to committee:

HB 166. By Representatives Channell of the 116th, Keen of the 179th, Fleming of the 117th, Cooper of the 41st, Brown of the 69th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 31 of the O.C.G.A., relating to the care and protection of indigent and elderly patients, so as to enact the "'Health Share' Volunteers in Medicine Act"; to provide for a short title; to provide for legislative findings; to provide for definitions; to provide for contracts between health care providers and governmental contractors; to provide uncompensated health care services to low-income persons; to provide for notice requirements to patients; to provide for volunteers providing support services; to provide for applicability of benefits; to provide for a report on claim statistics; to provide for an annual report by the Department of Community Health to certain legislative officers; to provide for liability coverage for claims and defense of litigation; to provide for the establishment of rules and regulations; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Health and Human Services Committee.

HB 178. By Representative Bridges of the 10th:

A BILL to be entitled an Act to amend Title 47 of the Official Code of Georgia Annotated, relating to retirement and pensions, so as to correct typographical, stylistic, and other errors and omissions in Title 47 of the Official Code of Georgia Annotated and in Acts of the General Assembly amending Title 47 of the Official Code of Georgia Annotated; to correct capitalization and spelling in Title 47 of the Official Code of Georgia Annotated; to provide for other matters relative to Title 47 of the Official Code of Georgia Annotated; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Special Judiciary Committee.

HB 196. By Representatives Smith of the 113th, Ehrhart of the 36th, Willard of the 49th, Fleming of the 117th, Parrish of the 156th and others:

A BILL to be entitled an Act to amend Chapter 2 of Title 26 of the Official Code of Georgia Annotated, relating to standards, labeling, and adulteration of food, so as to change certain provisions relating to common-sense consumption; to repeal conflicting laws; and for other purposes.

Referred to the Agriculture and Consumer Affairs Committee.

HB 246. By Representatives Graves of the 137th, Stephens of the 164th, Carter of the 159th, Burmeister of the 119th, Parham of the 141st and others:

A BILL to be entitled an Act to amend Code Section 26-4-80 of the Official Code of Georgia Annotated, relating to dispensing prescription drugs, electronically transmitting drug orders, refills, and Schedule II controlled substance prescriptions, so as to change certain provisions relating to the electronic transmission of prescription drug orders; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Health and Human Services Committee.

HB 273. By Representatives Lunsford of the 110th, Richardson of the 19th, Smith of the 129th, Ehrhart of the 36th, Harbin of the 118th and others:

A BILL to be entitled an Act to amend Titles 32 and 40 of the O.C.G.A., relating to highways, bridges, and ferries and motor vehicles and traffic, respectively, so as to authorize the Department of Transportation to implement FlexAuto lanes; to provide that a FlexAuto lane shall be an area designated as a special lane of travel created by converting emergency lane and hard shoulder areas on the left or right side of an interstate highway or other road into a rush hour traffic lane for use by automobiles only during certain hours; to state legislative findings, determinations, and recommendations; to provide for striping, marking, and signage of FlexAuto lanes; to regulate the use of such lanes and provide for criminal punishment of violations; to provide for conditions and limitations; to provide for other related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Transportation Committee.

The following committee reports were read by the Secretary:

Mr. President:

The Natural Resources and the Environment Committee has had under consideration the following legislation and has instructed me to report the same back to the Senate with the following recommendation:

SB 95 Do Pass by substitute

Respectfully submitted,
Senator Tolleson of the 20th District, Chairman

Mr. President:

The Public Safety and Homeland Security Committee has had under consideration the following legislation and has instructed me to report the same back to the Senate with the following recommendation:

HB 151	Do Pass	SB 146	Do Pass
SB 69	Do Pass	SB 168	Do Pass by substitute
SB 142	Do Pass		

Respectfully submitted,
Senator Kemp of the 46th District, Chairman

Mr. President:

The Science and Technology Committee has had under consideration the following legislation and has instructed me to report the same back to the Senate with the following recommendation:

SB 46	Do Pass by substitute
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Respectfully submitted,
Senator Shafer of the 48th District, Chairman

Mr. President:

The Special Judiciary Committee has had under consideration the following legislation and has instructed me to report the same back to the Senate with the following recommendation:

HB 95	Do Pass
SB 130	Do Pass by substitute

Respectfully submitted,
Senator Meyer von Bremen of the 12th District, Chairman

Mr. President:

The Transportation Committee has had under consideration the following legislation and has instructed me to report the same back to the Senate with the following recommendation:

SB 129	Do Pass	SB 160	Do Pass
SB 150	Do Pass	SR 116	Do Pass

Respectfully submitted,
 Senator Williams of the 19th District, Chairman

The following legislation was read the second time:

HB 67	SB 19	SB 100	SB 116	SB 144	SR 23
HB 191	SB 41	SB 109	SB 140	SB 155	SR 82
HB 218	SB 81	SB 112	SB 141	SR 21	

Senator Hooks of the 14th asked unanimous consent that Senator Starr of the 44th be excused. The consent was granted, and Senator Hooks was excused.

The roll was called and the following Senators answered to their names:

Adelman	Henson	Shafer,D
Balfour	Hill,Jack	Smith
Brown	Hill,Judson	Staton
Bulloch	Hooks	Stephens
Butler	Hudgens	Stoner
Cagle	Johnson	Thomas,D
Carter	Jones	Thomas,R
Chance	Kemp	Thompson,C
Chapman	Me V Bremen	Thompson,S
Douglas	Miles	Tolleson
Fort	Moody	Unterman
Goggans	Mullis	Walker
Golden	Pearson	Weber
Grant	Powell	Whitehead
Hamrick	Rogers	Wiles
Harbison	Schaefer	Williams
Harp	Seabaugh	Zamarripa
Heath	Seay	

Not answering were Senators:

Reed	Starr (Excused)	Tate
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The following members were off the floor of the Senate when the roll was called and wish to be recorded as present:

Senators: Reed Tate

The President and Senator Jones of the 10th spoke to SR 175, honoring Pastor E. W. Lee, adopted previously.

The members pledged allegiance to the flag.

Senator Jones of the 10th introduced the chaplain of the day, Pastor E. W. Lee of McDonough, Georgia, who offered scripture reading and prayer.

Senator Grant of the 25th introduced the doctor of the day, Dr. Gigi Abdul-Samed.

The following resolutions were read and adopted:

SR 176. By Senator Meyer von Bremen of the 12th:

A RESOLUTION commending and congratulating Deion Branch, Super Bowl XXXIX Most Valuable Player; and for other purposes.

SR 177. By Senator Meyer von Bremen of the 12th:

A RESOLUTION recognizing and commending Corporal Douglas Edwards; and for other purposes.

SR 178. By Senators Hudgens of the 47th, Cagle of the 49th and Unterman of the 45th:

A RESOLUTION recognizing and commending the City of Braselton, Georgia; and for other purposes.

SR 179. By Senator Hill of the 4th:

A RESOLUTION honoring Colonel William "Bill" Hitchens, Jr.; and for other purposes.

SR 180. By Senator Hill of the 4th:

A RESOLUTION commending Trooper First Class David Q. Holland III upon being chosen Peace Officer of the Year for Valor; and for other purposes.

SR 181. By Senator Hill of the 4th:

A RESOLUTION commending District Attorney Investigator Jimmy Jones upon being chosen Peace Officer of the Year for Valor; and for other purposes.

SR 182. By Senators Moody of the 56th, Tate of the 38th, Carter of the 13th, Douglas of the 17th, Thomas of the 2nd and others:

A RESOLUTION recognizing the 22nd Annual GAE Legislative Conference Day; and for other purposes.

SR 183. By Senators Shafer of the 48th, Hudgens of the 47th and Balfour of the 9th:

A RESOLUTION recognizing and commending Bob Wood; and for other purposes.

SR 185. By Senator Hooks of the 14th:

A RESOLUTION recognizing and commending the Slosheye Trail Big Pig Jig; and for other purposes.

SR 186. By Senator Weber of the 40th:

A RESOLUTION welcoming and commending the Kingsley Charter School Chorus; and for other purposes.

SENATE RULES CALENDAR
THURSDAY, FEBRUARY 17, 2005
TWENTIETH LEGISLATIVE DAY

SB 133 Fireworks; definitions; certain combustible compositions; prohibit sale to 16 year olds; penalty (Substitute)(ECD-9th)

HB 84 Supplemental appropriations; FY 2004-2005 (Substitute)(APPROP-4th) Richardson-19th

SB 35 Education; expenditure controls; charter schools; revisions of provisions (Substitute)(ED&Y-56th)

SB 80 Sheriffs; qualifying; nonpartisan election (Substitute)(SLGO(G)-19th)

Respectfully submitted,

/s/ Balfour of the 9th, Chairman
Senate Rules Committee

Senator Kemp of the 46th asked unanimous consent that Senator Cagle of the 49th be excused. The consent was granted, and Senator Cagle was excused.

Senator Staton of the 18th asked unanimous consent that Senator Douglas of the 17th be excused. The consent was granted, and Senator Douglas was excused.

The following legislation was read the third time and put upon its passage:

SB 133. By Senators Balfour of the 9th, Johnson of the 1st and Mullis of the 53rd:

A BILL to be entitled an Act to amend Chapter 10 of Title 25 of the Official Code of Georgia Annotated, relating to the regulation of fireworks, so as to change the definition of the term "fireworks"; to prohibit the sale of certain combustible or explosive compositions to persons under 16 years of age; to provide for a monetary penalty for sales made in violation of such prohibition; to provide an effective date; to repeal conflicting laws; and for other purposes.

The Senate Economic Development Committee offered the following substitute to SB 133:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 10 of Title 25 of the Official Code of Georgia Annotated, relating to the regulation of fireworks, so as to change the definition of the term "fireworks"; to prohibit the sale of certain combustible or explosive compositions to persons under 18 years of age; to provide for certain limitations on such sales; to provide for a monetary penalty for sales made in violation of such prohibition; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 10 of Title 25 of the Official Code of Georgia Annotated, relating to the regulation of fireworks, is amended by striking Code Section 25-10-1, relating to definition of "fireworks," and inserting in lieu thereof a new Code Section 25-10-1 to

read as follows:

"25-10-1.

As used in this chapter, the term:

- (1) 'Fireworks' means any combustible or explosive composition or any substance or combination of substances or article prepared for the purpose of producing a visible or audible effect by combustion, explosion, deflagration, or detonation, including blank cartridges, balloons requiring fire underneath to propel them, firecrackers, torpedos, skyrockets, Roman candles, bombs, sparklers, and other combustibles and explosives of like construction, as well as articles containing any explosive or flammable compound and tablets and other devices containing an explosive substance. The term 'fireworks' shall not include model rockets and model rocket engines, designed, sold, and used for the purpose of propelling recoverable aero models; wire or wood sparklers of not more than 100 grams of mixture per item; other sparkling items which are nonexplosive and nonaerial and contain 75 grams or less of chemical compound per tube or a total of 200 grams or less for multiple tubes; snake and glow worms; trick noise makers which include paper streamers, party poppers, string poppers, snappers, and drop pops each consisting of 0.25 grains or less of explosive mixture; toy pistol paper caps in which the explosive content does not average more than 0.25 grains of explosive mixture per paper cap; nor toy pistols, toy cannons, toy canes, toy guns, or other devices using such paper caps; nor shall the term 'fireworks' include ammunition consumed by weapons used for sporting and hunting purposes.
- (2) 'Proximate audience' means an audience closer to pyrotechnic devices than permitted by the National Fire Protection Association Standard 1123, *Code for Fireworks Display*, as adopted by the Safety Fire Commissioner.
- (3) 'Pyrotechnics' means fireworks."

SECTION 2.

Said chapter is further amended by striking Code Section 25-10-2, relating to prohibited acts with respect to fireworks, and inserting in lieu thereof a new Code Section 25-10-2 to read as follows:

"25-10-2.

(a) It shall be unlawful for any person, firm, corporation, association, or partnership to offer for sale at retail or wholesale, to use or explode or cause to be exploded, or to possess, manufacture, transport, or store any fireworks, except as otherwise provided in this chapter.

(b)(1) Notwithstanding any provision of this chapter to the contrary, it shall be unlawful for any person, firm, corporation, association, or partnership to sell to any person under 18 years of age any wire or wood sparklers of not more than 100 grams of mixture per item, other sparkling items which are nonexplosive and nonaerial and contain 75 grams or less of chemical compound per tube or a total of 200 grams or less for multiple tubes, snake and glow worms, or trick noise makers which include paper streamers, party poppers, string poppers, snappers, and drop pops each consisting of 0.25 grains or less of explosive mixture.

(2) It shall be unlawful to sell any wire or wood sparklers of not more than 100 grams of mixture per item, other sparkling items which are nonexplosive and nonaerial and contain 75 grams or less of chemical compound per tube or a total of 200 grams or less for multiple tubes, snake and glow worms, or trick noise makers which include paper streamers, party poppers, string poppers, snappers, and drop pops each consisting of 0.25 grains or less of explosive mixture to any person by any means other than an in-person, face-to-face sale. Such person shall provide identification containing a photograph of such person to the seller at the time of such purchase.

(3) It shall be unlawful to use any wire or wood sparklers of not more than 100 grams of mixture per item, other sparkling items which are nonexplosive and nonaerial and contain 75 grams or less of chemical compound per tube or a total of 200 grams or less for multiple tubes, snake and glow worms, or trick noise makers which include paper streamers, party poppers, string poppers, snappers, and drop pops each consisting of 0.25 grains or less of explosive mixture indoors."

SECTION 3.

Said chapter is further amended by adding a new Code Section 25-10-9 to read as follows:

"25-10-9.

Notwithstanding any provision of this chapter to the contrary, any person, firm, corporation, association, or partnership who or which knowingly violates subsection (b) of Code Section 25-10-2 may be punished by a fine not to exceed \$100.00. Each sales transaction in violation of subsection (b) of Code Section 25-10-2 shall be a separate offense."

SECTION 4.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 5.

All laws and parts of laws in conflict with this Act are repealed.

On the adoption of the substitute, the yeas were 39, nays 0, and the committee substitute was adopted.

The report of the committee, which was favorable to the passage of the bill by substitute, was agreed to.

On the passage of the bill, a roll call was taken, and the vote was as follows:

Y Adelman
Y Balfour
Y Brown

Y Hill,Jack
Y Hill,Judson
Y Hooks

Y Smith
E Starr
Y Staton

Y Bulloch	Y Hudgens	Y Stephens
Y Butler	Y Johnson	N Stoner
E Cagle	Y Jones	Y Tate
Y Carter	Y Kemp	Thomas,D
Y Chance	Y Me V Bremen	Y Thomas,R
Y Chapman	N Miles	Thompson,C
N Douglas	Y Moody	N Thompson,S
N Fort	Y Mullis	N Tolleson
Y Goggans	Y Pearson	Y Unterman
Y Golden	Y Powell	Walker
Y Grant	Y Reed	Y Weber
Y Hamrick	Y Rogers	N Whitehead
Y Harbison	Y Schaefer	Y Wiles
Y Harp	Seabaugh	Y Williams
Y Heath	N Seay	N Zamarripa
Y Henson	Y Shafer,D	

On the passage of the bill, the yeas were 41, nays 9.

SB 133, having received the requisite constitutional majority, was passed by substitute.

The following message was received from the House through Mr. Rivers, the Clerk thereof:

Mr. President:

The House has passed by the requisite constitutional majority the following Bill of the House:

HB 20. By Representatives Hill of the 21st, Scheid of the 22nd, Byrd of the 20th and Lindsey of the 54th:

A BILL to be entitled an Act to amend Article 1 of Chapter 8 of Title 40 of the Official Code of Georgia Annotated, relating to equipment of motor vehicles generally, so as to repeal and reenact certain provisions regarding window tint restrictions; to provide for definitions; to regulate the application or affixing of light transmission reducing material or glazing; to provide for criminal penalties; to provide for powers, duties, and authority of the Department of Motor Vehicle Safety; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

At 11:40 a.m. the President announced that the Senate would stand in recess until 1:00 p.m. today.

At 1:00 p.m. the President called the Senate to order.

Senator Fort of the 39th asked unanimous consent that Senator Tate of the 38th be excused. The consent was granted, and Senator Tate was excused.

The Calendar was resumed.

HB 84. By Representatives Richardson of the 19th, Golick of the 34th, Harbin of the 118th, Roberts of the 154th and Keen of the 179th:

A BILL to be entitled an Act to amend an Act providing appropriations for the State Fiscal Year 2004-2005, known as the "General Appropriations Act," approved May 17, 2004 (Ga. L. 2004, p. 994.) and for other purposes.

Senate Sponsor: Senator Hill of the 4th.

The Senate Appropriations Committee offered the following Substitute to H.B. 84:

**A BILL TO BE ENTITLED
AN ACT**

To amend an Act providing appropriations for the State Fiscal Year 2004-2005 known as the "General Appropriations Act," approved June 4, 2004 (Ga. L. 2004, p. 710), so as to change certain appropriations for the State Fiscal Year 2004-2005; to make language and other changes; to reallocate certain funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

Part 1.

An Act providing appropriations for the State Fiscal Year 2004-2005, as amended, known as the "General Appropriations Act," approved June 4, 2004 (Ga. L. 2004, p. 710), is further amended by striking everything following the enacting clause through Section 68, and by substituting in lieu thereof the following:

"That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2004, and ending June 30, 2005, as prescribed hereinafter for such fiscal year:

Total Funds	\$30,727,624,877
Non State Funds	\$14,160,087,338

Federal Funds Not Specifically Identified	\$8,029,231,725
Other Non-State Funds	\$6,130,855,613
State Funds	\$16,567,537,539
Lottery Funds	\$776,892,107
Tobacco Funds	\$156,370,000
Motor Fuel Funds	\$754,482,153
Other State Funds	\$155,846,447
State General Funds	\$14,723,946,832
Intra-State Agency Funds	\$15,498,100
Indirect DOAS Funds	\$15,498,100

Section 1: Georgia Senate

Total Funds	\$9,006,298
Non State Funds	\$0
State Funds	\$9,006,298
State General Funds	\$9,006,298
Intra-State Agency Funds	\$0

LIEUTENANT GOVERNOR'S OFFICE

Per the Constitution of the State of Georgia, Article V, Section I, Paragraph III, the Lieutenant Governor shall be the President of the Senate.

Total Funds	\$870,398
State Funds	\$870,398
State General Funds	\$870,398

SECRETARY OF THE SENATE'S OFFICE

Per O.C.G.A. §28-1-3, the purpose of this program is to organize the state Senate.

Total Funds	\$1,573,742
State Funds	\$1,573,742
State General Funds	\$1,573,742

SENATE

Per the Constitution of the State of Georgia, Article III, Section VI, the state Senate shall have the power to make all laws.

Total Funds	\$5,992,559
State Funds	\$5,992,559
State General Funds	\$5,992,559

SENATE BUDGET OFFICE

The purpose of this program is to provide budget development and evaluation expertise to the State Senate.

Total Funds	\$569,599
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State Funds	\$569,599
State General Funds	\$569,599

Section 2: Georgia House of Representatives

Total Funds	\$15,038,354
Non State Funds	\$0
State Funds	\$15,038,354
State General Funds	\$15,038,354
Intra-State Agency Funds	\$0

CLERK OF THE HOUSE'S OFFICE

Total Funds	\$0
State Funds	\$0
State General Funds	\$0

HOUSE OF REPRESENTATIVES

Per the Constitution of the State of Georgia, Article III, Section VI, the state House of Representatives shall have the power to make all laws.

Total Funds	\$15,038,354
State Funds	\$15,038,354
State General Funds	\$15,038,354

SPEAKER OF THE HOUSE'S OFFICE

Total Funds	\$0
State Funds	\$0
State General Funds	\$0

Section 3: Georgia General Assembly Joint Offices

Total Funds	\$8,459,706
Non State Funds	\$0
State Funds	\$8,459,706
State General Funds	\$8,459,706
Intra-State Agency Funds	\$0

ANCILLARY ACTIVITIES

Per O.C.G.A. §28-4-2, the purpose of this program is to provide services for the legislative branch of government.

Total Funds	\$2,763,196
State Funds	\$2,763,196
State General Funds	\$2,763,196

BUDGETARY RESPONSIBILITY OVERSIGHT COMMITTEE

Total Funds	\$180,115
State Funds	\$180,115
State General Funds	\$180,115

LEGISLATIVE BUDGET OFFICE

Total Funds	\$690,166
State Funds	\$690,166
State General Funds	\$690,166

LEGISLATIVE FISCAL OFFICE

Per O.C.G.A. §28-4-6, the purpose of this program is to act as the bookkeeper-comptroller for the legislative branch of government and shall maintain an account of legislative expenditures and commitments.

Total Funds	\$2,246,193
State Funds	\$2,246,193
State General Funds	\$2,246,193

OFFICE OF LEGISLATIVE COUNSEL

Per O.C.G.A. §28-4-3, the purpose of this program is to provide bill-drafting services, advise and counsel members of the General Assembly.

Total Funds	\$2,580,036
State Funds	\$2,580,036
State General Funds	\$2,580,036

Section 4: Audits and Accounts, Department of

Total Funds	\$28,193,466
Non State Funds	\$0
State Funds	\$28,193,466
State General Funds	\$28,193,466
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §50-6-1, the purpose of this program is to provide administrative support to all departmental programs.

Total Funds	\$28,193,466
Non-State Funds	\$0
State Funds	\$28,193,466
State General Funds	\$28,193,466
Intra-State Agency Funds	\$0

Section 5: Judicial Branch

Total Funds	\$168,285,147
Non State Funds	\$3,057,046
Other Non-State Funds	\$3,057,046
State Funds	\$165,228,101
State General Funds	\$165,228,101
Intra-State Agency Funds	\$0

COUNCIL OF JUVENILE COURT JUDGES

Per O.C.G.A. §15-11-19, the purpose of this program is to establish general policies for the conduct of courts exercising jurisdiction over children and may promulgate uniform rules and forms governing procedures and practices of the courts.

Total Funds	\$1,410,096
Non-State Funds	\$0
State Funds	\$1,410,096
State General Funds	\$1,410,096
Intra-State Agency Funds	\$0

COURT OF APPEALS

Per the Constitution of the State of Georgia, Article VI, Section V, Paragraph III, the purpose of this program is to the court of review and shall exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

Total Funds	\$11,889,673
Non-State Funds	\$90,000
Other Non-State Funds	\$90,000
State Funds	\$11,799,673
State General Funds	\$11,799,673
Intra-State Agency Funds	\$0

GEORGIA OFFICE OF DISPUTE RESOLUTION

Total Funds	\$355,628
Non-State Funds	\$0
State Funds	\$355,628
State General Funds	\$355,628
Intra-State Agency Funds	\$0

INSTITUTE OF CONTINUING JUDICIAL EDUCATION

Total Funds	\$1,126,382
Non-State Funds	\$0
State Funds	\$1,126,382

State General Funds	\$1,126,382
Intra-State Agency Funds	\$0

JUDICIAL COUNCIL

Per O.C.G.A. §15-5-24, the purpose of this program is to consult with and assist judges, administrators, clerks of court, and other officers and employees of the court pertaining to matters relating to court administration.

Total Funds	\$16,356,425
Non-State Funds	\$0
State Funds	\$16,356,425
State General Funds	\$16,356,425
Intra-State Agency Funds	\$0

JUDICIAL QUALIFICATIONS COMMISSION

Per Paragraph VI, Section VII, of Article VI of the Constitution of the State of Georgia, the purpose of this program is to discipline, remove, and cause involuntary retirement of judges.

Total Funds	\$253,951
Non-State Funds	\$0
State Funds	\$253,951
State General Funds	\$253,951
Intra-State Agency Funds	\$0

PAYMENTS TO COUNCIL OF SUPERIOR COURT CLERKS

Per O.C.G.A. §15-6-50.2(b), the purpose of this program is to effectuate the constitutional and statutory responsibilities conferred upon it by law, to further the improvement of the superior courts and the administration of justice, to assist the superior court clerks throughout the state in the execution of their duties, and to promote and assist in the training of superior court clerks.

Total Funds	\$144,925
Non-State Funds	\$0
State Funds	\$144,925
State General Funds	\$144,925
Intra-State Agency Funds	\$0

PUBLIC DEFENDER STANDARDS COUNCIL

Per O.C.G.A. §17-12-1, the purpose of this program is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter.

Total Funds	\$31,008,043
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Non-State Funds	\$1,200,000
Other Non-State Funds	\$1,200,000
State Funds	\$29,808,043
State General Funds	\$29,808,043
Intra-State Agency Funds	\$0
SUPERIOR COURT - DISTRICT ATTORNEYS	
Total Funds	\$47,781,447
Non-State Funds	\$1,767,046
Other Non-State Funds	\$1,767,046
State Funds	\$46,014,401
State General Funds	\$46,014,401
Intra-State Agency Funds	\$0
SUPERIOR COURT - JUDGES	
Total Funds	\$50,431,872
Non-State Funds	\$0
State Funds	\$50,431,872
State General Funds	\$50,431,872
Intra-State Agency Funds	\$0
SUPREME COURT OF GEORGIA	
Per Paragraph II, Section VI, Article VI of the Constitution of the State of Georgia, the purpose of this program is to be a court of review and exercise exclusive appellate jurisdiction in the following cases: (1) All cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question; and (2) All cases of election contest.	
Total Funds	\$7,526,705
Non-State Funds	\$0
State Funds	\$7,526,705
State General Funds	\$7,526,705
Intra-State Agency Funds	\$0
<u>Section 6: Administrative Services, Department of</u>	
Total Funds	\$187,015,020
Non State Funds	\$150,714,211
Other Non-State Funds	\$150,714,211
State Funds	\$36,300,809
State General Funds	\$36,300,809

Intra-State Agency Funds **\$0****ADMINISTRATIVE HEARINGS, OFFICE OF STATE**

Per O.C.G.A. §50-13-40, the purpose of this program is to provide an impartial, independent forum for resolving disputes between the public and state agencies.

Total Funds	\$4,299,014
Non-State Funds	\$601,308
Other Non-State Funds	\$601,308
State Funds	\$3,697,706
State General Funds	\$3,697,706
Intra-State Agency Funds	\$0

BULK PAPER SALES

Per O.C.G.A. §50-5-51, the purpose of this program is to reduce cost through aggregation of demand for paper in bulk quantities.

Total Funds	\$2,682,946
Non-State Funds	\$2,155,511
Other Non-State Funds	\$2,155,511
State Funds	\$527,435
State General Funds	\$527,435
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §50-5-1, the purpose of this program is to provide administrative support to all department programs.

Total Funds	\$5,741,741
Non-State Funds	\$2,574,058
Other Non-State Funds	\$2,574,058
State Funds	\$3,167,683
State General Funds	\$3,167,683
Intra-State Agency Funds	\$0

FISCAL SERVICES

Per O.C.G.A. §50-13-40, the purpose of this program is to provide administrative functions, services, and equipment necessary for the fulfillment of the responsibilities of the superior courts, to provide pass-thru to appropriate authorities, and to act as administrative managers of attached agencies.

Total Funds	\$524,361
Non-State Funds	\$270,944
Other Non-State Funds	\$270,944
State Funds	\$253,417

State General Funds	\$253,417
Intra-State Agency Funds	\$0

FLEET MANAGEMENT

Per O.C.G.A. §50-19-1, the purpose of this program is to reduce cost through centralized, appropriate, and cost-effective management of the state's motor vehicle fleet.

Total Funds	\$2,198,220
Non-State Funds	\$1,787,107
Other Non-State Funds	\$1,787,107
State Funds	\$411,113
State General Funds	\$411,113
Intra-State Agency Funds	\$0

MAIL AND COURIER

Per O.C.G.A. §50-5-51, the purpose of this program is to reduce cost through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

Total Funds	\$983,555
Non-State Funds	\$983,555
Other Non-State Funds	\$983,555
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

PAYMENTS TO GEORGIA BUILDING AUTHORITY

Per O.C.G.A. §50-9-1, the purpose of this program is to purchase, erect, and maintain buildings and other facilities to house agents and officials of the state government.

Total Funds	\$612,556
Non-State Funds	\$0
State Funds	\$612,556
State General Funds	\$612,556
Intra-State Agency Funds	\$0

PAYMENTS TO GEORGIA TECHNOLOGY AUTHORITY

Per O.C.G.A. §50-25-1, the purpose of this program is to provide for procurement of technology resources, technology enterprise management, and technology portfolio management as defined in this chapter, as well as the centralized marketing, provision, sale, and leasing, or execution of license agreements for access online or in volume, of certain public information maintained in electronic

format to the public.

Total Funds	\$18,714,112
Non-State Funds	\$0
Other Non-State Funds	\$0
State Funds	\$18,714,112
State General Funds	\$18,714,112
Intra-State Agency Funds	\$0

PROPERTIES COMMISSION, STATE

Per O.C.G.A. §50-16-32, the purpose of this program is to assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical, and efficient manner.

Total Funds	\$554,541
Non-State Funds	\$0
State Funds	\$554,541
State General Funds	\$554,541
Intra-State Agency Funds	\$0

RISK MANAGEMENT

Per O.C.G.A. §50-21-20, the purpose of this program is cost minimization and fair treatment of citizens through effective claims management and appropriate disposition of personal injury claims against the state or its employees.

Total Funds	\$137,548,209
Non-State Funds	\$137,548,209
Other Non-State Funds	\$137,548,209
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

SERVICE CONTRACT MANAGEMENT

Per O.C.G.A. §50-5-5, the purpose of this program is to provide customer cost avoidance for service contracts through aggregation of demand, competitive procurement, and contract management.

Total Funds	\$134,316
Non-State Funds	\$134,316
Other Non-State Funds	\$134,316
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

SMALL AND MINORITY BUSINESS DEVELOPMENT

Per O.C.G.A. §50-5-120, the purpose of this program is guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

Total Funds	\$907,453
Non-State Funds	\$20,244
Other Non-State Funds	\$20,244
State Funds	\$887,209
State General Funds	\$887,209
Intra-State Agency Funds	\$0

SPACE MANAGEMENT

Per O.C.G.A. §50-5-30, the purpose of this program is to help state government meet its current need for office space and plan for future needs as business goals and operations change. Space Management assists state government in defining space requirements, locating appropriate space, and negotiating leases at reasonable prices.

Total Funds	\$371,055
Non-State Funds	\$0
State Funds	\$371,055
State General Funds	\$371,055
Intra-State Agency Funds	\$0

STATE PURCHASING

Per O.C.G.A. §50-5-67, the purpose of this program is to reduce cost and provide fair and equitable access through open, structured competitive procurement.

Total Funds	\$6,856,399
Non-State Funds	\$153,060
Other Non-State Funds	\$153,060
State Funds	\$6,703,339
State General Funds	\$6,703,339
Intra-State Agency Funds	\$0

SURPLUS PROPERTY

Per O.C.G.A. §50-5-140, the purpose of this program is to reduce cost through maximization of the useful life of state-owned equipment.

Total Funds	\$2,017,271
Non-State Funds	\$2,017,271
Other Non-State Funds	\$2,017,271
State Funds	\$0

State General Funds	\$0
Intra-State Agency Funds	\$0

TREASURY AND FISCAL SERVICES, OFFICE OF

Per O.C.G.A. §50-5A-7, the purpose of this program is to receive and keep safely all monies which shall from time to time be paid to the treasury of this state, and to pay all warrants legally drawn on the treasury.

Total Funds	\$2,706,612
Non-State Funds	\$2,376,779
Other Non-State Funds	\$2,376,779
State Funds	\$329,833
State General Funds	\$329,833
Intra-State Agency Funds	\$0

U.S. POST OFFICE

Per O.C.G.A. §50-5-51, the purpose of this program is to provide convenient and cost-effective postal services to agencies and individuals.

Total Funds	\$162,659
Non-State Funds	\$91,849
Other Non-State Funds	\$91,849
State Funds	\$70,810
State General Funds	\$70,810
Intra-State Agency Funds	\$0

Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance funds or insurance programs which are the responsibility of the commissioner of administrative services, including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1 et.seq. and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of the Office of Planning and Budget, transfer funds between any such self-insurance funds or insurance programs.

Section 7: Agriculture, Department of

Total Funds	\$48,485,924
Non State Funds	\$8,684,419
Federal Funds Not Specifically Identified	\$7,027,377
Other Non-State Funds	\$1,657,042
State Funds	\$39,801,505
State General Funds	\$39,801,505
Intra-State Agency Funds	\$0

CONSUMER PROTECTION

Per O.C.G.A. §26-2, the purpose of this program is to prevent, control and eradicate

certain infectious and communicable diseases of livestock.

Total Funds	\$33,856,636
Non-State Funds	\$7,561,782
Other Non-State Funds	\$591,257
Federal Funds Not Specifically Identified	\$6,970,525
State Funds	\$26,294,854
State General Funds	\$26,294,854
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §2-2-1, the purpose of this program is to provide administrative support for all programs of the department.

Total Funds	\$6,002,240
Non-State Funds	\$249,456
Other Non-State Funds	\$211,680
Federal Funds Not Specifically Identified	\$37,776
State Funds	\$5,752,784
State General Funds	\$5,752,784
Intra-State Agency Funds	\$0

MARKETING AND PROMOTION

Per O.C.G.A. §2-10-50, the purpose of this program is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

Total Funds	\$8,627,048
Non-State Funds	\$873,181
Other Non-State Funds	\$854,105
Federal Funds Not Specifically Identified	\$19,076
State Funds	\$7,753,867
State General Funds	\$7,753,867
Intra-State Agency Funds	\$0

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

Section 8: Banking and Finance, Department of

Total Funds	\$10,187,213
Non State Funds	\$0
State Funds	\$10,187,213
State General Funds	\$10,187,213

Intra-State Agency Funds**\$0****CHARTERING, LICENSING AND APPLICATIONS/NON-MORTGAGE ENTITIES**

Per O.C.G.A. §7-1-3, the purpose of this program is to provide efficient and flexible application, registration and notification procedures for financial institutions that are in compliance with applicable laws, regulations and department policies.

Total Funds	\$310,441
Non-State Funds	\$0
State Funds	\$310,441
State General Funds	\$310,441
Intra-State Agency Funds	\$0

CONSUMER PROTECTION AND ASSISTANCE

Per O.C.G.A. §7-1-3 and the Georgia Fair Lending Act, the purpose of this program is to assist consumers with problems encountered when dealing with department regulated entities.

Total Funds	\$384,393
Non-State Funds	\$0
State Funds	\$384,393
State General Funds	\$384,393
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §7-1-30, the purpose of this program is to provide administrative support to all department programs.

Total Funds	\$1,678,112
Non-State Funds	\$0
State Funds	\$1,678,112
State General Funds	\$1,678,112
Intra-State Agency Funds	\$0

FINANCIAL INSTITUTION SUPERVISION

Per O.C.G.A. §7-1-60, the purpose of this program is to provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

Total Funds	\$6,073,755
Non-State Funds	\$0
State Funds	\$6,073,755
State General Funds	\$6,073,755
Intra-State Agency Funds	\$0

MORTGAGE SUPERVISION

Per O.C.G.A. §7-1-1014, the purpose of this program is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and enforce applicable laws and regulations.

Total Funds	\$1,740,512
Non-State Funds	\$0
State Funds	\$1,740,512
State General Funds	\$1,740,512
Intra-State Agency Funds	\$0

Section 9: Community Affairs, Department of

Total Funds	\$221,356,798
Non State Funds	\$145,605,440
Federal Funds Not Specifically Identified	\$119,642,501
Other Non-State Funds	\$25,962,939
State Funds	\$75,751,358
Tobacco Funds	\$47,123,333
State General Funds	\$28,628,025
Intra-State Agency Funds	\$0

BUILDING CONSTRUCTION

Per O.C.G.A. §8-2-20, the purpose of this program is to establish minimum building construction standards for all new structures built in the state.

Total Funds	\$446,404
Non-State Funds	\$171,722
Other Non-State Funds	\$171,722
State Funds	\$274,682
State General Funds	\$274,682
Intra-State Agency Funds	\$0

COORDINATED PLANNING

Per O.C.G.A. §50-8-1, the purpose of this program is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance the quality of life.

Total Funds	\$3,575,243
Non-State Funds	\$0
State Funds	\$3,575,243
State General Funds	\$3,575,243
Intra-State Agency Funds	\$0

DATA AND RESEARCH

Per O.C.G.A. §36-81-8, O.C.G.A. §48-13-56, O.C.G.A. §36-82-10, O.C.G.A. §36-88-9, O.C.G.A. §28-5-49, and O.C.G.A. §36-81-3, the purpose of this program is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.

Total Funds	\$633,706
Non-State Funds	\$0
State Funds	\$633,706
State General Funds	\$633,706
Intra-State Agency Funds	\$0

DCA PASS-THRU

Per O.C.G.A. §50-8-8(a), the department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

\$5,000 to the City of Milledgeville for operating expenses for Silver Haired Legislature.

\$25,000 to the City of Columbus for the Civil War Naval Museum.

Total Funds	\$442,902
Non-State Funds	\$0
State Funds	\$442,902
State General Funds	\$442,902
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$4,142,175
Non-State Funds	\$2,498,773
Other Non-State Funds	\$2,476,773
Federal Funds Not Specifically Identified	\$22,000
State Funds	\$1,643,402
State General Funds	\$1,643,402
Intra-State Agency Funds	\$0

ENVIRONMENTAL EDUCATION AND ASSISTANCE

Per O.C.G.A. §50-8-7, the purpose of this program is to provide technical assistance, resource tools, and public education outreach resources.

Total Funds	\$708,399
Non-State Funds	\$0
State Funds	\$708,399
State General Funds	\$708,399
Intra-State Agency Funds	\$0

FEDERAL COMMUNITY AND ECONOMIC DEVELOPMENT PROGRAMS

Per O.C.G.A. §50-8-2, the purpose of this program is to administer incentive programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

Total Funds	\$38,201,865
Non-State Funds	\$36,985,354
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$36,985,354
State Funds	\$1,216,511
State General Funds	\$1,216,511
Intra-State Agency Funds	\$0

HOMEOWNERSHIP PROGRAMS

Per O.C.G.A. §50-8-8, the purpose of this program is to expand the supply of standard affordable housing through rehabilitation, construction or down payment assistance.

Total Funds	\$4,014,155
Non-State Funds	\$4,014,155
Other Non-State Funds	\$4,014,155
Federal Funds Not Specifically Identified	\$0
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

PAYMENTS TO GEORGIA ENVIRONMENTAL FACILITIES AUTHORITY

Total Funds	\$4,065,439
Non-State Funds	\$3,790,439
Other Non-State Funds	\$1,963,752
Federal Funds Not Specifically Identified	\$1,826,687
State Funds	\$275,000
State General Funds	\$275,000
Intra-State Agency Funds	\$0

PAYMENTS TO GEORGIA MUSIC HALL OF FAME AUTHORITY

Per O.C.G.A. §12-3-522 the purpose of this program is to preserve Georgia's rich musical heritage.

Total Funds	\$1,229,057
Non-State Funds	\$428,622

Other Non-State Funds	\$428,622
State Funds	\$800,435
State General Funds	\$800,435
Intra-State Agency Funds	\$0

PAYMENTS TO GEORGIA REGIONAL TRANSPORTATION AUTHORITY

Total Funds	\$40,844,110
Non-State Funds	\$36,509,425
Other Non-State Funds	\$12,259,659
Federal Funds Not Specifically Identified	\$24,249,766
State Funds	\$4,334,685
State General Funds	\$4,334,685
Intra-State Agency Funds	\$0

PAYMENTS TO GEORGIA SPORTS HALL OF FAME AUTHORITY

Per O.C.G.A. §12-3-562, the purpose of this program is to preserve and interpret the history of sports in Georgia.

Total Funds	\$933,920
Non-State Funds	\$217,187
Other Non-State Funds	\$217,187
State Funds	\$716,733
State General Funds	\$716,733
Intra-State Agency Funds	\$0

PAYMENTS TO ONEGEORGIA AUTHORITY

Per O.C.G.A. §50-34-6, the purpose of this program is to promote the development and / or retention of jobs in rural and distressed areas of Georgia.

Total Funds	\$47,385,364
Non-State Funds	\$262,031
Other Non-State Funds	\$262,031
State Funds	\$47,123,333
Tobacco Funds	\$47,123,333
State General Funds	\$0
Intra-State Agency Funds	\$0

REGIONAL SERVICES

Per O.C.G.A. §50-8-32, the purpose of this program is to assist in the marketing, development, and implementation of housing, community and economic development projects and services.

Total Funds	\$1,538,482
Non-State Funds	\$0
State Funds	\$1,538,482
State General Funds	\$1,538,482
Intra-State Agency Funds	\$0

RENTAL HOUSING PROGRAMS

Per O.C.G.A. §50-26-2, the purpose of this program is to allocate federal and state housing credits on a competitive and non-competitive basis and HOME funds on a competitive basis.

Total Funds	\$62,665,992
Non-State Funds	\$59,543,386
Other Non-State Funds	\$2,996,579
Federal Funds Not Specifically Identified	\$56,546,807
State Funds	\$3,122,606
State General Funds	\$3,122,606
Intra-State Agency Funds	\$0

SPECIAL HOUSING INITIATIVES

Per O.C.G.A. §50-26-2, the purpose of this program is to provide affordable housing that builds strong communities for Georgians.

Total Funds	\$3,951,209
Non-State Funds	\$1,172,459
Other Non-State Funds	\$1,172,459
Federal Funds Not Specifically Identified	\$0
State Funds	\$2,778,750
State General Funds	\$2,778,750
Intra-State Agency Funds	\$0

STATE COMMUNITY DEVELOPMENT PROGRAMS

Per O.C.G.A. §50-8-190, the purpose of this program is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas.

Total Funds	\$1,167,790
Non-State Funds	\$0
State Funds	\$1,167,790
State General Funds	\$1,167,790
Intra-State Agency Funds	\$0

STATE ECONOMIC DEVELOPMENT PROGRAM

Per O.C.G.A. §50-8-190, the purpose of this program is to facilitate and stimulate

economic activity, private investment, and job creation by various means including making loans and grants.

Total Funds	\$5,410,586
Non-State Funds	\$11,887
Federal Funds Not Specifically Identified	\$11,887
State Funds	\$5,398,699
State General Funds	\$5,398,699
Intra-State Agency Funds	\$0

Section 10: Community Health, Department of

Total Funds	\$9,117,504,946
Non State Funds	\$6,973,195,035
Federal Funds Not Specifically Identified	\$4,268,788,122
Other Non-State Funds	\$2,704,406,913
State Funds	\$2,144,309,911
Tobacco Funds	\$58,087,386
State General Funds	\$2,086,222,525
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §31-1-1 and Title XIX of the Social Security Act, the purpose of this program is to provide administrative support to all departmental programs.

Total Funds	\$21,708,670
Non-State Funds	\$12,380,148
Other Non-State Funds	\$1,007,851
Federal Funds Not Specifically Identified	\$11,372,297
State Funds	\$9,328,522
State General Funds	\$9,328,522
Intra-State Agency Funds	\$0

HEALTH CARE ACCESS AND IMPROVEMENT

Per O.C.G.A. §33-20B-1 through 33-20B-6 and Rural Health program created by Governor's Executive Order. Federal: 42 USC 254b, the purpose of this program is to improve the health, wellness and access to healthcare for Georgians.

Total Funds	\$3,759,666
Non-State Funds	\$643,890
Federal Funds Not Specifically Identified	\$643,890
State Funds	\$3,115,776
State General Funds	\$3,115,776
Intra-State Agency Funds	\$0

HEALTH CARE REGULATION AND LICENSING

Per O.C.G.A. §31-6-1, the purpose of this program is to ensure that adequate healthcare services and facilities are developed in an orderly and economical manner.

Total Funds	\$3,797,281
Non-State Funds	\$316,696
Other Non-State Funds	\$100,000
Federal Funds Not Specifically Identified	\$216,696
State Funds	\$3,480,585
State General Funds	\$3,480,585
Intra-State Agency Funds	\$0

INDIGENT CARE TRUST FUND

Per O.C.G.A. §31-8-152 and Title XIX of the federal Social Security Act, the purpose of this program is to expand Medicaid eligibility and services; support rural and other healthcare providers, primarily hospitals, that serve the medically indigent; and fund primary health care programs for medically indigent Georgians.

There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of Chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

Total Funds	\$640,876,266
Non-State Funds	\$531,018,841
Other Non-State Funds	\$148,828,880
Federal Funds Not Specifically Identified	\$382,189,961
State Funds	\$109,857,425
State General Funds	\$109,857,425
Intra-State Agency Funds	\$0

MEDICAID

Per O.C.G.A. §49-4-140 and Title XIX of the federal Social Security Act, the purpose of this program is to provide healthcare access primarily to low-income and disabled individuals.

Total Funds	\$6,070,224,020
Non-State Funds	\$4,204,855,794
Other Non-State Funds	\$537,480,875
Federal Funds Not Specifically Identified	\$3,667,374,919
State Funds	\$1,865,368,226
Tobacco Funds	\$53,116,681

State General Funds	\$1,812,251,545
Intra-State Agency Funds	\$0
MEDICAL EDUCATION BOARD, STATE	
Total Funds	\$1,308,374
Non-State Funds	\$0
State Funds	\$1,308,374
State General Funds	\$1,308,374
Intra-State Agency Funds	\$0

PEACHCARE

Per O.C.G.A. §49-5-273 and Title XXI of the Social Security Act, the purpose of this program is to offer comprehensive health care for uninsured children living in Georgia.

Total Funds	\$286,720,420
Non-State Funds	\$206,990,359
Federal Funds Not Specifically Identified	\$206,990,359
State Funds	\$79,730,061
Tobacco Funds	\$4,970,705
State General Funds	\$74,759,356
Intra-State Agency Funds	\$0

PHYSICIAN WORKFORCE, GEORGIA BOARD OF

Total Funds	\$38,164,234
Non-State Funds	\$0
State Funds	\$38,164,234
State General Funds	\$38,164,234
Intra-State Agency Funds	\$0

STATE HEALTH BENEFIT PLAN

Per O.C.G.A. §45-18-2 the purpose of this program is to provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees. It is the intent of this General Assembly that the employer contribution rate for the teachers health benefit plan for SFY 2005 shall not exceed 13.1%.

Total Funds	\$2,050,946,015
Non-State Funds	\$2,016,989,307
Other Non-State Funds	\$2,016,989,307
State Funds	\$33,956,708
State General Funds	\$33,956,708

Intra-State Agency Funds \$0

Section 11: Corrections, Department of

Total Funds	\$916,917,384
Non State Funds	\$24,718,144
Federal Funds Not Specifically Identified	\$3,461,794
Other Non-State Funds	\$21,256,350
State Funds	\$891,749,240
State General Funds	\$891,749,240
Intra-State Agency Funds	\$450,000
Indirect DOAS Funds	\$450,000

BAINBRIDGE PROBATION SUBSTANCE ABUSE TREATMENT

Per O.C.G.A. §9-14-40 and 1st, 6th, 8th and 14th Amendments to the U.S. Constitution, the purpose of this program is to reduce recidivism by changing criminal thinking and reducing criminal behavior, while providing constitutionally mandated and legally required access.

Total Funds	\$3,231,577
Non-State Funds	\$27,789
Other Non-State Funds	\$7,046
Federal Funds Not Specifically Identified	\$20,743
State Funds	\$3,203,788
State General Funds	\$3,203,788
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$52,504,120
Non-State Funds	\$1,836,000
Federal Funds Not Specifically Identified	\$1,836,000
State Funds	\$50,218,120
State General Funds	\$50,218,120
Intra-State Agency Funds	\$450,000
Indirect DOAS Funding	\$450,000

FOOD AND FARM OPERATIONS

Per O.C.G.A. §42-1 and Corrections Rules, Section 125, Chapters 1-4, the purpose of this program is to raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	\$13,444,942
Non-State Funds	\$231,725

Other Non-State Funds	\$194,725
Federal Funds Not Specifically Identified	\$37,000
State Funds	\$13,213,217
State General Funds	\$13,213,217
Intra-State Agency Funds	\$0

HEALTH

Per O.C.G.A. §42-2-11 and 8th Amendment to the Constitution, the purpose of this program is to provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

Total Funds	\$148,419,005
Non-State Funds	\$8,464,209
Other Non-State Funds	\$8,464,209
State Funds	\$139,954,796
State General Funds	\$139,954,796
Intra-State Agency Funds	\$0

OFFENDER MANAGEMENT

Per O.C.G.A. §42-1-1 through 42-1-13, Board of Corrections Rules, Section 125, Chapter 1-4, the purpose of this program is to provide cost effective correctional services that ensure public safety.

Total Funds	\$55,803,694
Non-State Funds	\$0
State Funds	\$55,803,694
State General Funds	\$55,803,694
Intra-State Agency Funds	\$0

PAROLE REVOCATION CENTERS

Per O.C.G.A. §42-5-57 and 1st Amendment of the US Constitution 14th Amendment of the US Constitution, the purpose of this program is to ensure First Amendment religious rights by providing pastoral services to offenders and staff.

Total Funds	\$3,894,640
Non-State Funds	\$59,648
Other Non-State Funds	\$49,138
Federal Funds Not Specifically Identified	\$10,510
State Funds	\$3,834,992
State General Funds	\$3,834,992
Intra-State Agency Funds	\$0

PRIVATE PRISONS

Per O.C.G.A. §42-1-1 through 42-13-2 and Board of Corrections Rules, Section 125, Chapters 1-4, the purpose of this program is to provide cost effective correctional services that ensure public safety.

Total Funds	\$71,470,468
Non-State Funds	\$0
State Funds	\$71,470,468
State General Funds	\$71,470,468
Intra-State Agency Funds	\$0

PROBATION BOOT CAMPS

Per O.C.G.A. §42-8-35.1 and Board of Corrections Rules, Section 125, Chapters 1-4, There is one Probation Boot Camp in Georgia, located at Scott State Prison. The facility can house up to 160 male felons. Probationers may be sentenced directly to the boot camp by the courts or as result of a revocation action. The camps are highly structured with a military regimen. The purpose of this program is to provide cost effective correctional services that ensure public safety.

Total Funds	\$5,163,846
Non-State Funds	\$199,624
Other Non-State Funds	\$49,138
Federal Funds Not Specifically Identified	\$150,486
State Funds	\$4,964,222
State General Funds	\$4,964,222
Intra-State Agency Funds	\$0

PROBATION DETENTION CENTERS

Per O.C.G.A. §42-8-35.4 and Board of Corrections Rules, Section 125, Chapter 1-4, the purpose of this program is to provide a sanctioning option for probationers who require more security or supervision than that provided by regular community supervision or a diversion center, but may not qualify for a boot camp.

Total Funds	\$41,965,660
Non-State Funds	\$1,542,669
Other Non-State Funds	\$1,110,882
Federal Funds Not Specifically Identified	\$431,787
State Funds	\$40,422,991
State General Funds	\$40,422,991
Intra-State Agency Funds	\$0

PROBATION DIVERSION CENTERS

Per O.C.G.A. §42-8-35.5 and Board of Corrections Rules, Section 125, Chapters 1-4, the purpose of this program is to provide sentencing directly to a diversion center

or may be sent there as part of revocation of sentence modification.

Total Funds	\$14,433,111
Non-State Funds	\$3,188,692
Other Non-State Funds	\$3,188,692
State Funds	\$11,244,419
State General Funds	\$11,244,419
Intra-State Agency Funds	\$0

PROBATION SUPERVISION

Per O.C.G.A. §42-8-72, the purpose of this program is to supervise probationers.

Total Funds	\$64,439,011
Non-State Funds	\$0
State Funds	\$64,439,011
State General Funds	\$64,439,011
Intra-State Agency Funds	\$0

STATE PRISONS

Per O.C.G.A. §42-1-13 and Board of Corrections Rules, Section 125, Chapter 1-4, the purpose of this program is to house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment. Judges may sentence offenders directly to prison or offenders may be sent to prison as a result of revocation proceedings.

Total Funds	\$420,572,274
Non-State Funds	\$9,167,788
Other Non-State Funds	\$8,192,520
Federal Funds Not Specifically Identified	\$975,268
State Funds	\$411,404,486
State General Funds	\$411,404,486
Intra-State Agency Funds	\$0

TRANSITION CENTERS

Per O.C.G.A. §42 and Board of Corrections Rules, Section 125, Chapters 1-4, the purpose of this program is to provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

Total Funds	\$21,575,036
Non-State Funds	\$0
State Funds	\$21,575,036
State General Funds	\$21,575,036
Intra-State Agency Funds	\$0

Section 12: Defense, Department of

Total Funds	\$44,706,185
Non State Funds	\$36,740,911
Federal Funds Not Specifically Identified	\$34,234,155
Other Non-State Funds	\$2,506,756
State Funds	\$7,965,274
State General Funds	\$7,965,274
Intra-State Agency Funds	\$0

CIVIL SUPPORT

Per O.C.G.A. §38-2-23, the purpose of this program is to provide an all volunteer force to augment Georgia's organized militia in the event of a federal force mobilization.

Total Funds	\$7,767,361
Non-State Funds	\$4,810,886
Federal Funds Not Specifically Identified	\$4,810,886
State Funds	\$2,956,475
State General Funds	\$2,956,475
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §38-2-130, the purpose of this program is to provide administration to the organized militia in the State of Georgia.

Total Funds	\$2,672,963
Non-State Funds	\$237,883
Other Non-State Funds	\$138,791
Federal Funds Not Specifically Identified	\$99,092
State Funds	\$2,435,080
State General Funds	\$2,435,080
Intra-State Agency Funds	\$0

FACILITIES MANAGEMENT

Per O.C.G.A. §38-2-26, the purpose of this program is to provide and maintain administrative, flight and training facilities for the Ga. Air National Guard that enhance readiness and are aesthetically pleasing within the community.

Total Funds	\$33,802,959
Non-State Funds	\$31,692,142
Other Non-State Funds	\$2,367,965
Federal Funds Not Specifically Identified	\$29,324,177
State Funds	\$2,110,817

State General Funds	\$2,110,817
Intra-State Agency Funds	\$0

MILITARY READINESS

Per O.C.G.A. §38-2-24, the purpose of this program is to provide a trained and ready military air force that can be activated and deployed at the direction of the President or the Governor to insure the safety and well being of all citizens.

Total Funds	\$462,902
Non-State Funds	\$0
State Funds	\$462,902
State General Funds	\$462,902
Intra-State Agency Funds	\$0

Section 13: Early Care and Learning, Department of

Total Funds	\$369,825,145
Non State Funds	\$90,400,840
Federal Funds Not Specifically Identified	\$88,639,639
Other Non-State Funds	\$1,761,201
State Funds	\$279,424,305
Lottery Funds	\$276,248,329
State General Funds	\$3,175,976
Intra-State Agency Funds	\$0

CHILD CARE REGULATION AND DEVELOPMENT

Per O.C.G.A. §20-1A-4, the purpose of this program is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

Total Funds	\$3,620,086
Non-State Funds	\$444,110
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$444,110
State Funds	\$3,175,976
State General Funds	\$3,175,976
Intra-State Agency Funds	\$0

NUTRITION

Per O.C.G.A. §20-1A-4, the purpose of this program is to ensure that eligible children and adults receive USDA compliant meals.

Total Funds	\$88,000,835
Non-State Funds	\$88,000,835
Federal Funds Not Specifically Identified	\$88,000,835

State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

PRE-KINDERGARTEN PROGRAM

Per O.C.G.A. §20-1A-4, the purpose of this program is to provide funding for providers who operate the Pre-K program.

Total Funds	\$277,334,078
Non-State Funds	\$1,085,749
Other Non-State Funds	\$891,055
Federal Funds Not Specifically Identified	\$194,694
State Funds	\$276,248,329
Lottery Funds	\$276,248,329
State General Funds	\$0
Intra-State Agency Funds	\$0

QUALITY INITIATIVES

Total Funds	\$870,146
Non-State Funds	\$870,146
Other Non-State Funds	\$870,146

Section 14: Economic Development, Department of

Total Funds	\$25,806,981
Non State Funds	\$0
State Funds	\$25,806,981
State General Funds	\$25,806,981
Intra-State Agency Funds	\$0

COMMUNICATION, POLICY, AND RESEARCH DEVELOPMENT

Per O.C.G.A. §50-7-3, the purpose of this program is to use information to promote and inform people and companies about Georgia, and assist communities in the state in their promotional activities.

Total Funds	\$1,086,574
Non-State Funds	\$0
State Funds	\$1,086,574
State General Funds	\$1,086,574
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$4,043,836
Non-State Funds	\$0

State Funds	\$4,043,836
State General Funds	\$4,043,836
Intra-State Agency Funds	\$0

EXPORT ASSISTANCE/STATEWIDE OUTREACH

Per O.C.G.A. §50-7-3, the purpose of this program is to create or retain jobs by developing international trade opportunities for Georgia exporters and potential exporters that will increase their sales and employment.

Total Funds	\$753,931
Non-State Funds	\$0
State Funds	\$753,931
State General Funds	\$753,931
Intra-State Agency Funds	\$0

FILM, MUSIC, AND VIDEO

Per O.C.G.A. §50-7-3, the purpose of this program is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to film, video, and music industry.

Total Funds	\$1,034,378
Non-State Funds	\$0
State Funds	\$1,034,378
State General Funds	\$1,034,378
Intra-State Agency Funds	\$0

INTERNATIONAL PROTOCOL

Per O.C.G.A. §50-7-1, the purpose of this program is to provide executive leadership to assure a positive relationship between members of the Consular Corps and the Governor and senior staff, appropriate state agency leaders, and community leaders.

Total Funds	\$195,978
Non-State Funds	\$0
State Funds	\$195,978
State General Funds	\$195,978
Intra-State Agency Funds	\$0

INTERNATIONAL TRADE DEVELOPMENT AND SPECIAL

Per O.C.G.A. §50-7-3, the purpose of this program is for marketing events and activities designed to position Georgia as a key international business center and as a source for quality products and services.

Total Funds	\$1,080,295
Non-State Funds	\$0

State Funds	\$1,080,295
State General Funds	\$1,080,295
Intra-State Agency Funds	\$0

OFFICE OF SCIENCE AND TECHNOLOGY BUSINESS DEVELOPMENT

Per O.C.G.A. §50-7-3, the purpose of this program is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in and to Georgia.

Total Funds	\$1,551,526
Non-State Funds	\$0
State Funds	\$1,551,526
State General Funds	\$1,551,526
Intra-State Agency Funds	\$0

PRODUCT DEVELOPMENT

Per O.C.G.A. §50-7-3, the purpose of this program is to field agents, working with local and regional communities to develop tourism products and programs generating jobs, increased visitation, and expenditures.

Total Funds	\$994,860
Non-State Funds	\$0
State Funds	\$994,860
State General Funds	\$994,860
Intra-State Agency Funds	\$0

RECRUITMENT, EXPANSION, AND RETENTION

Per O.C.G.A. §50-7-E1833, the purpose of this program is to expand and strengthen Georgia's economy by recruiting domestic and international companies from outside Georgia to the state.

Total Funds	\$4,541,337
Non-State Funds	\$0
State Funds	\$4,541,337
State General Funds	\$4,541,337
Intra-State Agency Funds	\$0

REGIONAL EXISTING BUSINESS/ENTREPRENEURIAL DEVELOPMENT

Per O.C.G.A. §50-7-3, the purpose of this program is to target Georgia's existing business and industry to encourage new investment and job creation within each of Georgia's regions, expand and strengthen Georgia's economy by recruiting companies from out of state to come and build operating facilities.

Total Funds	\$1,929,226
Non-State Funds	\$0

State Funds	\$1,929,226
State General Funds	\$1,929,226
Intra-State Agency Funds	\$0

TOURISM MARKETING AND PROMOTION

Per O.C.G.A. §50-7-3, the purpose of this program is to attract visitors to Georgia for leisure travel.

Total Funds	\$6,299,459
Non-State Funds	\$0
State Funds	\$6,299,459
State General Funds	\$6,299,459
Intra-State Agency Funds	\$0

TOURISM SALES

Per O.C.G.A. §50-7-3, the purpose of this program is to provide travelers with information about Georgia to encourage travel expenditures and visitation in the state.

Total Funds	\$2,295,581
Non-State Funds	\$0
State Funds	\$2,295,581
State General Funds	\$2,295,581
Intra-State Agency Funds	\$0

Section 15: Education, Department of

Total Funds	\$7,211,033,524
Non State Funds	\$1,153,659,899
Federal Funds Not Specifically Identified	\$1,111,268,592
Other Non-State Funds	\$42,391,307
State Funds	\$6,057,373,625
Other State Funds	\$105,870,069
State General Funds	\$5,951,503,556
Intra-State Agency Funds	\$0

AGRICULTURE EDUCATION

Per O.C.G.A. §20-10-1, the purpose of this program is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

Total Funds	\$8,355,551
Non-State Funds	\$900,777
Other Non-State Funds	\$450,000
Federal Funds Not Specifically Identified	\$450,777

State Funds	\$7,454,774
State General Funds	\$7,454,774
Intra-State Agency Funds	\$0

ALTERNATIVE EDUCATION

Per O.C.G.A. §20-2-154 - the purpose of this program is to have each local school system provide an Alternative Education Program for students who are disruptive and need to be removed from the regular classroom setting.

Total Funds	\$3,320,878
Non-State Funds	\$2,000,255
Federal Funds Not Specifically Identified	\$2,000,255
State Funds	\$1,320,623
State General Funds	\$1,320,623
Intra-State Agency Funds	\$0

CENTRAL OFFICE

Per O.C.G.A. §20-2-11, the purpose of this program is to act as a service oriented agency supporting local school districts.

Total Funds	\$10,953,672
Non-State Funds	\$1,834,214
Other Non-State Funds	\$1,062,874
Federal Funds Not Specifically Identified	\$771,340
State Funds	\$9,119,458
State General Funds	\$9,119,458
Intra-State Agency Funds	\$0

CORE K-12

Per O.C.G.A. §20-2-260, the purpose of this program is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

Total Funds	\$5,901,435,400
Non-State Funds	\$400,992,394
Federal Funds Not Specifically Identified	\$400,992,394
State Funds	\$5,500,443,006
Other State Funds	\$105,870,069
State General Funds	\$5,394,572,937
Intra-State Agency Funds	\$0

CURRICULUM DEVELOPMENT

Total Funds	\$93,095,203
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Non-State Funds	\$59,704,055
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$59,704,055
State Funds	\$33,391,148
State General Funds	\$33,391,148
Intra-State Agency Funds	\$0

DATA COLLECTION AND TECHNICAL SERVICES

Per O.C.G.A. §20-14-9, the purpose of this program is primarily responsible for the collection and reporting of accurate data through the development and maintenance of web-enabled applications.

Total Funds	\$23,382,471
Non-State Funds	\$9,035,620
Other Non-State Funds	\$5,747,870
Federal Funds Not Specifically Identified	\$3,287,750
State Funds	\$14,346,851
State General Funds	\$14,346,851
Intra-State Agency Funds	\$0

HEALTH AND NUTRITION

Per O.C.G.A. §20-2-187 and SBOE Rule 160-5-6-01, the purpose of this program is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

Total Funds	\$257,745,074
Non-State Funds	\$222,323,121
Other Non-State Funds	\$30,053,011
Federal Funds Not Specifically Identified	\$192,270,110
State Funds	\$35,421,953
State General Funds	\$35,421,953
Intra-State Agency Funds	\$0

LIMITED ENGLISH PROFICIENCY

Per O.C.G.A. §20-2-156, Title III under No Child Left Behind (NCLB) of 2001, the purpose of this program is to integrate Title III and state QBE funds to have students succeed in language skills both socially and academically.

Total Funds	\$11,200,380
Non-State Funds	\$11,200,380
Federal Funds Not Specifically Identified	\$11,200,380
State Funds	\$0

State General Funds	\$0
Intra-State Agency Funds	\$0

PASS THROUGH FUNDS

Per O.C.G.A. §20-2-918 and O.C.G.A. §20-2-151, the purpose of this program is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

Total Funds	\$132,223,517
Non-State Funds	\$18,888,697
Federal Funds Not Specifically Identified	\$18,888,697
State Funds	\$113,334,820
State General Funds	\$113,334,820
Intra-State Agency Funds	\$0

REGIONAL EDUCATION SERVICE AGENCIES (RESA)

Per O.C.G.A. §20-2-270, the purpose of this program is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

Total Funds	\$11,183,730
Non-State Funds	\$0
State Funds	\$11,183,730
State General Funds	\$11,183,730
Intra-State Agency Funds	\$0

SCHOOL IMPROVEMENT

Per O.C.G.A. §20-14-41 and Title F of No Child Left Behind Act of 2001 (NCLB), the purpose of this program is to provide federal financial incentives for schools to develop comprehensive school reforms, based on research and best practices.

Total Funds	\$50,002,463
Non-State Funds	\$35,640,695
Other Non-State Funds	\$100,000
Federal Funds Not Specifically Identified	\$35,540,695
State Funds	\$14,361,768
State General Funds	\$14,361,768
Intra-State Agency Funds	\$0

SCHOOL LEADERSHIP

Per O.C.G.A. §20-2-231, the purpose of this program is to provide opportunities for public school leadership personnel to update and expand their leadership knowledge and skills.

Total Funds	\$5,361,125
Non-State Funds	\$0
State Funds	\$5,361,125
State General Funds	\$5,361,125
Intra-State Agency Funds	\$0

SPECIAL EDUCATION

Per O.C.G.A. §20-2-152, the purpose of this program is to provide statewide services to parents and educators to students with disabilities.

Total Funds	\$367,247,030
Non-State Funds	\$279,146,320
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$279,146,320
State Funds	\$88,100,710
State General Funds	\$88,100,710
Intra-State Agency Funds	\$0

STAFF DEVELOPMENT

Total Funds	\$83,087,743
Non-State Funds	\$72,520,695
Federal Funds Not Specifically Identified	\$72,520,695
State Funds	\$10,567,048
State General Funds	\$10,567,048
Intra-State Agency Funds	\$0

STATE SCHOOLS

Per O.C.G.A. §20-2-152, the purpose of this program is to address the special needs of students who are blind, deaf and blind or deaf with additional disabilities.

Total Funds	\$20,000,631
Non-State Funds	\$967,985
Other Non-State Funds	\$967,985
Federal Funds Not Specifically Identified	\$0
State Funds	\$19,032,646
State General Funds	\$19,032,646
Intra-State Agency Funds	\$0

STUDENT EXCELLENCE

Per O.C.G.A. §20-2-306, the purpose of this program is to provide intellectually gifted and artistically talented students challenging and enriching educational opportunities unavailable to them during the regular school year.

Total Funds	\$2,603,743
Non-State Funds	\$1,212,000
Federal Funds Not Specifically Identified	\$1,212,000
State Funds	\$1,391,743
State General Funds	\$1,391,743
Intra-State Agency Funds	\$0

TECHNOLOGY CAREER EDUCATION

Per O.C.G.A. §20-2-151 and Carl D. Perkins Vocational and Technical Education Act of 1998, the purpose of this program is to equip students with academic, technical and leadership skills.

Total Funds	\$43,731,566
Non-State Funds	\$27,197,515
Other Non-State Funds	\$4,009,567
Federal Funds Not Specifically Identified	\$23,187,948
State Funds	\$16,534,051
State General Funds	\$16,534,051
Intra-State Agency Funds	\$0

TESTING

Per O.C.G.A. §20-2-281, the purpose of this program is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

Total Funds	\$32,593,802
Non-State Funds	\$10,095,176
Federal Funds Not Specifically Identified	\$10,095,176
State Funds	\$22,498,626
State General Funds	\$22,498,626
Intra-State Agency Funds	\$0

TRANSPORTATION AND FACILITIES

Total Funds	\$153,509,545
Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$0
State Funds	\$153,509,545
State General Funds	\$153,509,545
Intra-State Agency Funds	\$0

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,342.73. In addition, all local school system allotments for Quality Basic Education

shall be made in accordance with funds appropriated by this Act.

Section 16: Employees' Retirement System of Georgia

Total Funds	\$19,171,044
Non State Funds	\$16,859,697
Other Non-State Funds	\$16,859,697
State Funds	\$2,311,347
State General Funds	\$2,311,347
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$16,859,697
Non-State Funds	\$16,859,697
Other Non-State Funds	\$16,859,697
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

GEORGIA MILITARY PENSION FUND

Per O.C.G.A. §47-24-20, the purpose of this program is to provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	\$890,651
Non-State Funds	\$0
State Funds	\$890,651
State General Funds	\$890,651
Intra-State Agency Funds	\$0

PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM

Per O.C.G.A. §47-4-1, the purpose of this program is to account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits.

Total Funds	\$1,420,696
Non-State Funds	\$0
State Funds	\$1,420,696
State General Funds	\$1,420,696
Intra-State Agency Funds	\$0

Section 17: Forestry Commission, State

Total Funds	\$37,837,566
Non State Funds	\$6,265,257

Federal Funds Not Specifically Identified	\$822,000
Other Non-State Funds	\$5,443,257
State Funds	\$31,572,309
State General Funds	\$31,572,309
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §12-6-2, the purpose of this program is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

Total Funds	\$3,256,703
Non-State Funds	\$168,155
Other Non-State Funds	\$168,155
State Funds	\$3,088,548
State General Funds	\$3,088,548
Intra-State Agency Funds	\$0

FOREST MANAGEMENT

Per O.C.G.A. §12-6-5 and Ga. L. 1955, pp. 309-314; Ga. Code 1981, Sec. 12-6-5, the purpose of this program is to survey 20% of permanently established forest survey plots annually to gather forest health and inventory data.

Total Funds	\$3,947,916
Non-State Funds	\$1,179,500
Other Non-State Funds	\$627,500
Federal Funds Not Specifically Identified	\$552,000
State Funds	\$2,768,416
State General Funds	\$2,768,416
Intra-State Agency Funds	\$0

FOREST PROTECTION

Per O.C.G.A. §12-6-81 and Statutory Authorization -Ga. L. 1949, p. 937; Ga. Code 1981, Sec. 12-6-81 Ga L. 1925 p. 199; Ga. L., the purpose of this program is to protect the public and forest resources.

Total Funds	\$28,589,332
Non-State Funds	\$2,876,611
Other Non-State Funds	\$2,676,611
Federal Funds Not Specifically Identified	\$200,000
State Funds	\$25,712,721
State General Funds	\$25,712,721

Intra-State Agency Funds	\$0
TREE IMPROVEMENT	
Total Funds	\$120,085
Non-State Funds	\$0
State Funds	\$120,085
State General Funds	\$120,085
Intra-State Agency Funds	\$0
TREE SEEDLING NURSERY	
Total Funds	\$1,923,530
Non-State Funds	\$2,040,991
Other Non-State Funds	\$1,970,991
Federal Funds Not Specifically Identified	\$70,000
State Funds	(\$117,461)
State General Funds	(\$117,461)
Intra-State Agency Funds	\$0
<u>Section 18: Governor, Office of the</u>	
Total Funds	\$54,590,516
Non State Funds	\$6,478,896
Federal Funds Not Specifically Identified	\$5,538,351
Other Non-State Funds	\$940,545
State Funds	\$48,111,620
State General Funds	\$48,111,620
Intra-State Agency Funds	\$0
ARTS, GEORGIA COUNCIL FOR THE	
Total Funds	\$4,718,893
Non-State Funds	\$664,093
Other Non-State Funds	\$15,000
Federal Funds Not Specifically Identified	\$649,093
State Funds	\$4,054,800
State General Funds	\$4,054,800
Intra-State Agency Funds	\$0
ATTACHED AGENCY ADMINISTRATION	
Total Funds	\$2,198,654
Non-State Funds	\$0
State Funds	\$2,198,654

State General Funds	\$2,198,654
Intra-State Agency Funds	\$0
BUDGET MANAGEMENT AND FISCAL POLICY	
Total Funds	\$2,223,400
Non-State Funds	\$0
State Funds	\$2,223,400
State General Funds	\$2,223,400
Intra-State Agency Funds	\$0
CHILD ADVOCATE, OFFICE OF THE	
Total Funds	\$699,864
Non-State Funds	\$0
State Funds	\$699,864
State General Funds	\$699,864
Intra-State Agency Funds	\$0
CONSUMER AFFAIRS, GOVERNOR'S OFFICE OF	
There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the monies collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such monies may be appropriated pursuant to Article 28.	
Total Funds	\$3,829,305
Non-State Funds	\$617,689
Other Non-State Funds	\$617,689
State Funds	\$3,211,616
State General Funds	\$3,211,616
Intra-State Agency Funds	\$0
EMERGENCY MANAGEMENT AGENCY, GEORGIA	
Total Funds	\$6,448,233
Non-State Funds	\$4,431,967
Other Non-State Funds	\$307,856
Federal Funds Not Specifically Identified	\$4,124,111
State Funds	\$2,016,266
State General Funds	\$2,016,266
Intra-State Agency Funds	\$0
EQUAL OPPORTUNITY, GEORGIA COMMISSION ON	
Total Funds	\$1,088,874

Non-State Funds	\$387,217
Federal Funds Not Specifically Identified	\$387,217
State Funds	\$701,657
State General Funds	\$701,657
Intra-State Agency Funds	\$0
OFFICE OF HOMELAND SECURITY	
Total Funds	\$611,273
Non-State Funds	\$0
State Funds	\$611,273
State General Funds	\$611,273
Intra-State Agency Funds	\$0
OFFICE OF THE GOVERNOR	
Total Funds	\$18,210,104
Non-State Funds	\$0
State Funds	\$18,210,104
State General Funds	\$18,210,104
Intra-State Agency Funds	\$0
OFFICE OF THE STATE INSPECTOR GENERAL	
Total Funds	\$804,076
Non-State Funds	\$0
State Funds	\$804,076
State General Funds	\$804,076
Intra-State Agency Funds	\$0
OPB - ADMINISTRATION	
Total Funds	\$2,654,786
State Funds	\$2,654,786
State General Funds	\$2,654,786
PLANNING AND EVALUATION	
Total Funds	\$953,649
Non-State Funds	\$0
State Funds	\$953,649
State General Funds	\$953,649
Intra-State Agency Funds	\$0
PROFESSIONAL STANDARDS COMMISSION, GEORGIA	
Total Funds	\$6,256,034

Non-State Funds	\$111,930
Federal Funds Not Specifically Identified	\$111,930
State Funds	\$6,144,104
State General Funds	\$6,144,104
Intra-State Agency Funds	\$0
RESEARCH AND MANAGEMENT	
Total Funds	\$2,511,411
Non-State Funds	\$0
State Funds	\$2,511,411
State General Funds	\$2,511,411
Intra-State Agency Funds	\$0
STUDENT ACHIEVEMENT, OFFICE OF	
Total Funds	\$1,381,960
Non-State Funds	\$266,000
Federal Funds Not Specifically Identified	\$266,000
State Funds	\$1,115,960
State General Funds	\$1,115,960
Intra-State Agency Funds	\$0

It is the intent of the General Assembly that of funds appropriated for the Governor's Emergency Fund, \$9,700,000 is intended for relief in declared disasters.

Section 19: Human Resources, Department of

Total Funds	\$2,582,712,380
Non State Funds	\$1,206,989,592
Federal Funds Not Specifically Identified	\$1,028,350,966
Other Non-State Funds	\$178,638,626
State Funds	\$1,370,102,688
Tobacco Funds	\$44,766,104
Other State Funds	\$3,000,000
State General Funds	\$1,322,336,584
Intra-State Agency Funds	\$5,620,100
Indirect DOAS Funds	\$5,620,100

ADOLESCENT HEALTH AND YOUTH DEVELOPMENT

Per O.C.G.A. §49-5-7 and Personal Responsibility and Work Opportunity Act, 1996, the purpose of this program is to prevent teenage pregnancy and out-of-wedlock births and promote male responsibility.

Total Funds	\$13,101,765
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Non-State Funds	\$9,781,842
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$9,781,842
State Funds	\$3,319,923
State General Funds	\$3,319,923
Intra-State Agency Funds	\$0

ADOPTION SERVICES AND SUPPLEMENTS

Per O.C.G.A. §49-5-8; OCGA 19-8; OCGA 15-11; OCGA 39-4, the purpose of this program is to support and facilitate the permanent placement of children in safe and stable homes by providing financial assistance and supportive services.

Total Funds	\$49,586,425
Non-State Funds	\$21,819,516
Other Non-State Funds	\$561,732
Federal Funds Not Specifically Identified	\$21,257,784
State Funds	\$27,766,909
State General Funds	\$27,766,909
Intra-State Agency Funds	\$0

ADULT PROTECTIVE SERVICES

Per O.C.G.A. §30-5-1, the purpose of this program is to protect disabled adults and elder persons who are not residents of long term care facilities from situations of domestic abuse, neglect and exploitation.

Total Funds	\$14,167,078
Non-State Funds	\$6,426,617
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$6,426,617
State Funds	\$7,740,461
State General Funds	\$7,740,461
Intra-State Agency Funds	\$0

BRAIN AND SPINAL INJURY TRUST FUND

Total Funds	\$3,000,000
Non-State Funds	\$0
State Funds	\$3,000,000
Other State Funds	\$3,000,000
State General Funds	\$0
Intra-State Agency Funds	\$0

CANCER SCREENING AND PREVENTION

Per O.C.G.A. §31-15-2, the purpose of this program is to reduce the morbidity and mortality from breast or cervical cancer.

Total Funds	\$6,321,880
Non-State Funds	\$0
State Funds	\$6,321,880
Tobacco Funds	\$2,928,988
State General Funds	\$3,392,892
Intra-State Agency Funds	\$0

CHILD CARE AND PARENT SERVICES

Per O.C.G.A. §20-1A-61 and the Child Care and Developmental Block Grant Act of 1990, the purpose of this program permits low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

Total Funds	\$194,491,698
Non-State Funds	\$137,129,668
Other Non-State Funds	\$832,728
Federal Funds Not Specifically Identified	\$136,296,940
State Funds	\$57,362,030
State General Funds	\$57,362,030
Intra-State Agency Funds	\$0

CHILD FATALITY REVIEW PANEL

Per O.C.G.A. §19-15-0, the purpose of this program is to provide a confidential forum for local child fatality review committees to determine manner and cause of death and if the death was preventable.

Total Funds	\$331,711
Non-State Funds	\$0
State Funds	\$331,711
State General Funds	\$331,711
Intra-State Agency Funds	\$0

CHILD PROTECTIVE SERVICES

Per O.C.G.A. §0-0-0 and Social Security Act of 1935; OCGA 19-5-8; OCGA 19-7-5, the purpose of this statewide program investigates allegations of child abuse and neglect; and provides services to protect the child and strengthen the family.

Total Funds	\$135,067,622
Non-State Funds	\$80,713,573
Other Non-State Funds	\$13,490,604
Federal Funds Not Specifically Identified	\$67,222,969

State Funds	\$54,354,049
Tobacco Funds	\$2,069,048
State General Funds	\$52,285,001
Intra-State Agency Funds	\$0

CHILD SUPPORT ESTABLISHMENT COLLECTION AND ENFORCEMENT

Per O.C.G.A. §19-11-38, the purpose of this program is to enforce parental responsibility by paying financial support.

Total Funds	\$68,606,255
Non-State Funds	\$53,057,435
Other Non-State Funds	\$9,060,828
Federal Funds Not Specifically Identified	\$43,996,607
State Funds	\$15,548,820
State General Funds	\$15,548,820
Intra-State Agency Funds	\$0

CHILDREN WITH SPECIAL NEEDS

Per O.C.G.A. §31-1-3 and Part C of the Individuals with Disabilities Education Act, the purpose of this program is to promote the optimal functioning of infants and toddlers with developmental delays or disabilities.

Total Funds	\$30,933,014
Non-State Funds	\$10,047,731
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$10,047,731
State Funds	\$20,885,283
State General Funds	\$20,885,283
Intra-State Agency Funds	\$0

CHILDREN'S TRUST FUND COMMISSION

***Per O.C.G.A. §19-14-1, the purpose of this program is to support the establishment of community-based educational and service programs designed to reduce the occurrence of child abuse and neglect.

Total Funds	\$7,380,309
Non-State Funds	\$0
State Funds	\$7,380,309
Tobacco Funds	\$1,272,170
State General Funds	\$6,108,139
Intra-State Agency Funds	\$0

CHRONIC DISEASE REDUCTION - HEALTH PROMOTION

Per O.C.G.A. §31-2-1, the purpose of this program is to provide education and health promotion related to chronic diseases.

Total Funds	\$1,515,586
Non-State Funds	\$0
State Funds	\$1,515,586
Tobacco Funds	\$1,340,644
State General Funds	\$174,942
Intra-State Agency Funds	\$0

CHRONIC DISEASE TREATMENT AND CONTROL

Per O.C.G.A. §31-15-1, the purpose of this program is to reduce the morbidity and mortality of cancer among low-income uninsured or underinsured Georgians.

Total Funds	\$9,239,598
Non-State Funds	\$1,210,877
Federal Funds Not Specifically Identified	\$1,210,877
State Funds	\$8,028,721
Tobacco Funds	\$3,547,455
State General Funds	\$4,481,266
Intra-State Agency Funds	\$0

COMMUNITY CARE SERVICES PROGRAM

Per O.C.G.A. §49-6-60, the purpose of this program is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	\$58,992,558
Non-State Funds	\$10,108,531
Federal Funds Not Specifically Identified	\$10,108,531
State Funds	\$48,884,027
Tobacco Funds	\$4,191,806
State General Funds	\$44,692,221
Intra-State Agency Funds	\$0

COMMUNITY SERVICES - ADULT

Per O.C.G.A. §37-1-20, the purpose of this program is to promote improved functioning, living independently in the community as well as avoiding hospitalization by abstinence from alcohol and other substance abuse.

Total Funds	\$390,747,182
Non-State Funds	\$89,725,872
Federal Funds Not Specifically Identified	\$89,725,872
State Funds	\$301,021,310

Tobacco Funds	\$10,255,138
State General Funds	\$290,766,172
Intra-State Agency Funds	\$0

COMMUNITY SERVICES - CHILD AND ADOLESCENT

Per O.C.G.A. §37-1-20, the purpose of this program is to assist adolescents with addictive diseases in eliminating use or abuse of chemicals, and also provide those with developmental disabilities or mental health issues the services to allow them to live in the community.

Total Funds	\$85,960,329
Non-State Funds	\$16,058,632
Other Non-State Funds	\$2
Federal Funds Not Specifically Identified	\$16,058,630
State Funds	\$69,901,697
State General Funds	\$69,901,697
Intra-State Agency Funds	\$0

CONTRACTED CLIENT TRANSPORTATION SERVICES

Per O.C.G.A. §37-1-2 and PL104-193, PL97-35, 5310(a)(2), the purpose of this program is to provide essential transportation services in a safe efficient, responsive manner.

Total Funds	\$25,068,801
Non-State Funds	\$20,921,876
Federal Funds Not Specifically Identified	\$20,921,876
State Funds	\$4,146,925
State General Funds	\$4,146,925
Intra-State Agency Funds	\$0

COUNCIL ON AGING

Total Funds	\$146,462
Non-State Funds	\$0
State Funds	\$146,462
State General Funds	\$146,462
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §49-2-1, the purpose of this program is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people.

Total Funds	\$172,297,108
Non-State Funds	\$76,484,744

Other Non-State Funds	\$6,430,207
Federal Funds Not Specifically Identified	\$70,054,537
State Funds	\$90,750,427
Tobacco Funds	\$582,713
State General Funds	\$90,167,714
Intra-State Agency Funds	\$5,061,937
Indirect DOAS Funding	\$5,061,937

DEVELOPMENTAL DISABILITIES

Per O.C.G.A. §30-8-1 and United States Public Law 106-402, the purpose of this program is to promote quality services and supports for people with developmental disabilities and their families.

Total Funds	\$2,271,780
Non-State Funds	\$2,247,740
Federal Funds Not Specifically Identified	\$2,247,740
State Funds	\$24,040
State General Funds	\$24,040
Intra-State Agency Funds	\$0

ELDER ABUSE AND FRAUD PREVENTION

Per O.C.G.A. §49-6-2, the purpose of this program is to heighten awareness of abuse of older individuals in community settings and to provide or facilitate access to programs and services for victims.

Total Funds	\$100,133
Non-State Funds	\$95,389
Federal Funds Not Specifically Identified	\$95,389
State Funds	\$4,744
State General Funds	\$4,744
Intra-State Agency Funds	\$0

EMERGENCY PREPAREDNESS/BIOTERRORISM

Per O.C.G.A. §31-2-1, the purpose of this program is to prevent, detect, investigate, and respond to bioterrorism, terrorism, and other public health emergencies to prevent or reduce morbidity and mortality.

Total Funds	\$2,566,602
Non-State Funds	\$0
State Funds	\$2,566,602
State General Funds	\$2,566,602
Intra-State Agency Funds	\$0

EMPLOYMENT SERVICES - MH/DD/AD

Total Funds	\$0
Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$0
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

ENERGY ASSISTANCE

Per O.C.G.A. §46-1-5 and O.C.G.A. §49-4-1, the purpose of this program is to assist low-income households in meeting their immediate home energy needs.

Total Funds	\$9,912,073
Non-State Funds	\$9,177,256
Other Non-State Funds	\$40,269
Federal Funds Not Specifically Identified	\$9,136,987
State Funds	\$734,817
State General Funds	\$734,817
Intra-State Agency Funds	\$0

EPIDEMIOLOGY

Per O.C.G.A. §31-2-1, the purpose of this program is to monitor, investigate, and describe the burden of disease, injury, and other events of public health concern in Georgia.

Total Funds	\$4,880,207
Non-State Funds	\$359,240
Federal Funds Not Specifically Identified	\$359,240
State Funds	\$4,520,967
Tobacco Funds	\$115,637
State General Funds	\$4,405,330
Intra-State Agency Funds	\$0

FAMILY CONNECTION

Per O.C.G.A. §49-2-1, the purpose of this program is to provide a statewide network of county collaborative that work to improve conditions for children and families.

Total Funds	\$9,477,555
Non-State Funds	\$275,000
Federal Funds Not Specifically Identified	\$275,000
State Funds	\$9,202,555
State General Funds	\$9,202,555

Intra-State Agency Funds	\$0
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FAMILY VIOLENCE SERVICES

Per O.C.G.A. §19-13-20 and the Violence Against Women Act of 1994, the purpose of this program is to provide safe shelter and related services for victims of family violence and their dependents.

Total Funds	\$4,375,161
Non-State Funds	\$284,064
Other Non-State Funds	\$3,617
Federal Funds Not Specifically Identified	\$280,447
State Funds	\$4,091,097
State General Funds	\$4,091,097
Intra-State Agency Funds	\$0

FATHERHOOD INITIATIVE

Total Funds	\$120,000
Non-State Funds	\$120,000
Federal Funds Not Specifically Identified	\$120,000
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

FOOD STAMP PROGRAM

Per O.C.G.A. §49-4-1, the purpose of this program is to promote the nutritional well being of Georgia's low-income families and children.

Total Funds	\$64,980,272
Non-State Funds	\$42,176,511
Other Non-State Funds	\$2,125,153
Federal Funds Not Specifically Identified	\$40,051,358
State Funds	\$22,803,761
State General Funds	\$22,803,761
Intra-State Agency Funds	\$0

HEALTH PROMOTION AND DISEASE PREVENTION (WELLNESS)

Per O.C.G.A. §49-6-60, the purpose of this program is to improve or maintain the functional ability and the health status of elderly Georgians.

Total Funds	\$480,015
Non-State Funds	\$480,015
Federal Funds Not Specifically Identified	\$480,015
State Funds	\$0

State General Funds	\$0
Intra-State Agency Funds	\$0

HIGH RISK PREGNANT WOMEN AND INFANTS

Per O.C.G.A. §31-2-2, the purpose of this program is to ensure that low income pregnant women receive comprehensive, quality, prenatal services as early as possible in their pregnancy.

Total Funds	\$5,055,227
Non-State Funds	\$130,000
Federal Funds Not Specifically Identified	\$130,000
State Funds	\$4,925,227
State General Funds	\$4,925,227
Intra-State Agency Funds	\$0

HIV/AIDS

Per Section 301(a) and 317(k) of the PHS Act, 42 USC, Sect.241, Ryan White Care Act 1990 (PL101-381), the purpose of this program is to provide treatment that addresses the unmet needs of Georgians with HIV disease.

Total Funds	\$24,112,094
Non-State Funds	\$6,861,717
Federal Funds Not Specifically Identified	\$6,861,717
State Funds	\$17,250,377
Tobacco Funds	\$1,226,667
State General Funds	\$16,023,710
Intra-State Agency Funds	\$0

HOME AND COMMUNITY BASED SERVICES

Per O.C.G.A. §49-6-60, the purpose of this program is to support and assist older Georgians so that they may live in their homes and communities.

Total Funds	\$48,103,638
Non-State Funds	\$28,580,725
Federal Funds Not Specifically Identified	\$28,580,725
State Funds	\$19,522,913
Tobacco Funds	\$3,808,586
State General Funds	\$15,714,327
Intra-State Agency Funds	\$0

IMMUNIZATION

Per O.C.G.A. §49-4-183, the purpose of this program is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

Total Funds	\$17,452,300
Non-State Funds	\$8,669,422
Federal Funds Not Specifically Identified	\$8,669,422
State Funds	\$8,782,878
State General Funds	\$8,782,878
Intra-State Agency Funds	\$0

INDEPENDENT AND TRANSITIONAL LIVING SERVICES

Per O.C.G.A. §49-5-8, O.C.G.A. §15-11, and O.C.G.A. §39-4-1, the purpose of this program is to provide a systematic approach for transitioning eligible youth in foster care.

Total Funds	\$4,425,497
Non-State Funds	\$3,834,910
Other Non-State Funds	\$160,495
Federal Funds Not Specifically Identified	\$3,674,415
State Funds	\$590,587
State General Funds	\$590,587
Intra-State Agency Funds	\$0

INFANT AND CHILD HEALTH SERVICES

Per O.C.G.A. §31-12-6, the purpose of this program is to provide leadership and resources to communities to improve the health and well being of infants and children and their families.

Total Funds	\$20,814,641
Non-State Funds	\$5,960,145
Other Non-State Funds	\$70,688
Federal Funds Not Specifically Identified	\$5,889,457
State Funds	\$14,854,496
Tobacco Funds	\$2,000,000
State General Funds	\$12,854,496
Intra-State Agency Funds	\$0

INJURY PREVENTION

Per O.C.G.A. §31-2-1, the purpose of this program is to reduce injury-related morbidity and mortality through building injury surveillance systems to guide data-based decision making and strategic planning, building coalitions.

Total Funds	\$255,988
Non-State Funds	\$112,005
Federal Funds Not Specifically Identified	\$112,005
State Funds	\$143,983

State General Funds	\$143,983
Intra-State Agency Funds	\$0

LABORATORY SERVICES

Per O.C.G.A. §31-2-1, the purpose of this program is to provide clinical and environmental testing necessary for public health programs, to assist in controlling infectious diseases and to identify conditions such as metabolic diseases and disorders.

Total Funds	\$7,788,526
Non-State Funds	\$150,000
Other Non-State Funds	\$150,000
State Funds	\$7,638,526
State General Funds	\$7,638,526
Intra-State Agency Funds	\$0

MEDICAID ELIGIBILITY DETERMINATION

Per O.C.G.A. §31-8-154 and O.C.G.A. §31-5A-4, and Title XIX of the Social Security Act, the purpose of this program is to promote access to health care for low income families, children, pregnant women, and persons with disabilities.

Total Funds	\$57,330,683
Non-State Funds	\$31,860,080
Other Non-State Funds	\$1,709,341
Federal Funds Not Specifically Identified	\$30,150,739
State Funds	\$25,470,603
State General Funds	\$25,470,603
Intra-State Agency Funds	\$0

OUT OF HOME CARE

Per O.C.G.A. §49-5-8, OCGA 15-11, OCGA 39-4, Title IV E, Title IV-B, the purpose of this program is to provide safe and appropriate temporary substitute homes for children.

Total Funds	\$278,028,903
Non-State Funds	\$130,729,957
Other Non-State Funds	\$32,925,589
Federal Funds Not Specifically Identified	\$97,804,368
State Funds	\$147,298,946
State General Funds	\$147,298,946
Intra-State Agency Funds	\$0

OUTDOOR THERAPEUTIC PROGRAM

Per O.C.G.A. §37-1-20(b)(1), 37-1-20(b)(6), 37-1-20(b)(7), 37-1-2, 37-1-20(b)(10),

37-1-20(b)(13), 37-2-1, 37-2-9, the purpose of this program is to promote positive changes in consumer's behavior in therapeutic wilderness settings.

Total Funds	\$4,172,448
Non-State Funds	\$940,692
Other Non-State Funds	\$937,587
Federal Funds Not Specifically Identified	\$3,105
State Funds	\$3,231,756
State General Funds	\$3,231,756
Intra-State Agency Funds	\$0

POST ADOPTION SERVICES

Per O.C.G.A. §15-11-1, O.C.G.A. §19-4-1, and Social Security Act, the purpose of this program is for clarification of adoption policies, procedures, and support services to adopting families.

Total Funds	\$2,808,630
Non-State Funds	\$940,404
Federal Funds Not Specifically Identified	\$940,404
State Funds	\$1,868,226
State General Funds	\$1,868,226
Intra-State Agency Funds	\$0

PRE-ADOPTION SERVICES

Per O.C.G.A. §49-5-1, O.C.G.A. §19-8-1, O.C.G.A. §15-11-1, and O.C.G.A. §39-4-1, the purpose of this program is to provide services that ensure the safe and appropriate placement of adoptable children.

Total Funds	\$5,374,713
Non-State Funds	\$1,872,356
Federal Funds Not Specifically Identified	\$1,872,356
State Funds	\$3,502,357
State General Funds	\$3,502,357
Intra-State Agency Funds	\$0

REFUGEE HEALTH PROGRAM

Total Funds	\$4,227,866
Non-State Funds	\$116,144
Federal Funds Not Specifically Identified	\$116,144
State Funds	\$4,111,722
State General Funds	\$4,111,722
Intra-State Agency Funds	\$0

REFUGEE RESETTLEMENT

Per O.C.G.A. §49-4-1 and the Refugee Assistance Act of 1980, the purpose of this program is to help refugees establish a new life that is founded on the dignity of economic self-support.

Total Funds	\$3,679,539
Non-State Funds	\$3,183,568
Other Non-State Funds	\$80,538
Federal Funds Not Specifically Identified	\$3,103,030
State Funds	\$495,971
State General Funds	\$495,971
Intra-State Agency Funds	\$0

REGULATORY COMPLIANCE

Per O.C.G.A. §49-5-8, the purpose of this program is to protect children receiving care outside of their own homes in child-caring institutions, outdoor therapeutic programs and child-placing agencies through licensing activities and regular inspections.

Total Funds	\$32,044,875
Non-State Funds	\$9,297,914
Other Non-State Funds	\$515,075
Federal Funds Not Specifically Identified	\$8,782,839
State Funds	\$22,746,961
State General Funds	\$22,746,961
Intra-State Agency Funds	\$0

SEXUALLY TRANSMITTED DISEASES TREATMENT AND CONTROL

Per O.C.G.A. §31-17-1, the purpose of this program is to prevent and reduce the spread of sexually transmitted diseases through education, case reporting, health screening, partner notification and treatment.

Total Funds	\$6,498,192
Non-State Funds	\$2,275,587
Federal Funds Not Specifically Identified	\$2,275,587
State Funds	\$4,222,605
State General Funds	\$4,222,605
Intra-State Agency Funds	\$0

STATE HOSPITAL FACILITIES

Total Funds	\$140,075,962
Non-State Funds	\$14,845,956
Other Non-State Funds	\$5,558,283

Federal Funds Not Specifically Identified	\$9,287,673
State Funds	\$124,921,608
State General Funds	\$124,921,608
Intra-State Agency Funds	\$308,398
Indirect DOAS Funding	\$308,398

STATE HOSPITAL FACILITIES - OTHER CARE

Per O.C.G.A. §37-2-1, the purpose of this program is to provide inpatient psychiatric evaluation and treatment with an emphasis on stabilization and planning.

Total Funds	\$170,917,028
Non-State Funds	\$96,390,915
Other Non-State Funds	\$95,638,518
Federal Funds Not Specifically Identified	\$752,397
State Funds	\$74,268,516
State General Funds	\$74,268,516
Intra-State Agency Funds	\$257,597
Indirect DOAS Funding	\$257,597

STATE HOSPITAL FACILITIES - SPECIALTY CARE

Per O.C.G.A. §37-1-20, the purpose of this program is to provide education and health promotion related to intentional and unintentional injuries.

Total Funds	\$10,207,461
Non-State Funds	\$5,561,336
Other Non-State Funds	\$5,561,336
Federal Funds Not Specifically Identified	\$0
State Funds	\$4,653,957
State General Funds	\$4,653,957
Intra-State Agency Funds	(\$7,832)
Indirect DOAS Funding	(\$7,832)

SUBSTANCE ABUSE PREVENTION

Per O.C.G.A. §20-2-142 and Elementary and Secondary Education Act, Title IV Public Health Service Act, Title XIX, the purpose of this program is to promote the health and well-being of families and communities through preventing the use and/or abuse of substances.

Total Funds	\$11,123,173
Non-State Funds	\$10,565,806
Other Non-State Funds	\$2
Federal Funds Not Specifically Identified	\$10,565,804

State Funds	\$557,367
State General Funds	\$557,367
Intra-State Agency Funds	\$0

SUPPORT FOR NEEDY FAMILIES

Per O.C.G.A. §49-4-11 and Public Law 104-193, the purpose of this programs is to supply block grants for temporary assistance for needy families. All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Total Funds	\$225,110,860
Non-State Funds	\$148,516,568
Other Non-State Funds	\$2,786,034
Federal Funds Not Specifically Identified	\$145,730,534

State Funds	\$76,594,292
State General Funds	\$76,594,292
Intra-State Agency Funds	\$0
TANF SERVICES-MHDDAD	
Total Funds	\$0
Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$0
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

TOBACCO USE PREVENTION

Per O.C.G.A. §31-2-1, the purpose of this program is to reduce the number of youth and adults who smoke, reduce exposure to secondhand smoke, and decrease the occurrence of tobacco-related illness through prevention initiatives.

Total Funds	\$11,427,252
Non-State Funds	\$0
State Funds	\$11,427,252
Tobacco Funds	\$11,427,252
State General Funds	\$0
Intra-State Agency Funds	\$0

TUBERCULOSIS TREATMENT AND CONTROL

Per O.C.G.A. §31-2-4 and 31-14-12, the purpose of the Georgia Tuberculosis (TB) Program is to control transmission, prevent illness and ensure treatment of disease due to tuberculosis.

Total Funds	\$8,842,446
Non-State Funds	\$1,598,961
Federal Funds Not Specifically Identified	\$1,598,961
State Funds	\$7,243,485
State General Funds	\$7,243,485
Intra-State Agency Funds	\$0

VITAL RECORDS

Per O.C.G.A. §31-10-2 and DHR Rules 290-1-3, the purpose of the Vital Records program registers codes, enters, and archives all vital records and associated documents (birth, death, fetal death induced termination of pregnancy, marriage).

Total Funds	\$2,211,602
Non-State Funds	\$280,782

Federal Funds Not Specifically Identified	\$280,782
State Funds	\$1,930,820
State General Funds	\$1,930,820
Intra-State Agency Funds	\$0

WOMEN, INFANTS AND CHILDREN - NUTRITION (WIC)

Per Section 17 of the Child Nutrition Act of 1966 as amended by P.L. 108-265 and P.L. 103-314 as amended, the purpose of this program is an adjunct to prenatal and postpartum care during critical periods of growth.

Total Funds	\$84,956,963
Non-State Funds	\$84,956,963
Federal Funds Not Specifically Identified	\$84,956,963
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

WOMEN'S HEALTH SERVICES

Per O.C.G.A. §49-7-3 and Title X of the Public Health Service Act, the purpose of this program is to reduce unintended pregnancies and improve the health of women, the partners and infants.

Total Funds	\$29,546,694
Non-State Funds	\$20,054,550
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$20,054,550
State Funds	\$9,492,144
State General Funds	\$9,492,144
Intra-State Agency Funds	\$0

Provided, that of the above appropriations relative to the treatment of Hemophilia and it's complications, these funds may be used to provide treatment and care to the bleeding disorders community or to purchase insurance to provide this treatment and care, whichever is less.

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

Section 20: Insurance, Department of

Total Funds	\$17,210,748
Non State Funds	\$1,036,500
Federal Funds Not Specifically Identified	\$954,555

Other Non-State Funds	\$81,945
State Funds	\$16,174,248
State General Funds	\$16,174,248
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$2,068,054
Non-State Funds	\$0
State Funds	\$2,068,054
State General Funds	\$2,068,054
Intra-State Agency Funds	\$0

ENFORCEMENT

Per O.C.G.A. §20-2-1, the purpose of this program is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

Total Funds	\$713,465
Non-State Funds	\$0
State Funds	\$713,465
State General Funds	\$713,465
Intra-State Agency Funds	\$0

FIRE SAFETY

Per O.C.G.A. §25-2-2, the purpose of this program is to create a fire safe environment in the state that protects the public from fire and limits the loss of lives and property.

Total Funds	\$5,847,557
Non-State Funds	\$1,036,500
Other Non-State Funds	\$81,945
Federal Funds Not Specifically Identified	\$954,555
State Funds	\$4,811,057
State General Funds	\$4,811,057
Intra-State Agency Funds	\$0

INDUSTRIAL LOAN

Per O.C.G.A. §7-3-1, the purpose of this program is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

Total Funds	\$589,453
Non-State Funds	\$0
State Funds	\$589,453

State General Funds	\$589,453
Intra-State Agency Funds	\$0

INSURANCE REGULATION

Per O.C.G.A. §20-2-1, the purpose of this program is to ensure that licensed insurance entities maintain solvency, comply with state law and adopted rules, regulations and standards.

Total Funds	\$5,338,458
Non-State Funds	\$0
State Funds	\$5,338,458
State General Funds	\$5,338,458
Intra-State Agency Funds	\$0

SPECIAL FRAUD

Per O.C.G.A. §33-1-17, the purpose of this program is to identify and take appropriate action to deter insurance fraud.

Total Funds	\$2,653,761
Non-State Funds	\$0
State Funds	\$2,653,761
State General Funds	\$2,653,761
Intra-State Agency Funds	\$0

Section 21: Investigation, Georgia Bureau of

Total Funds	\$94,147,150
Non State Funds	\$33,497,067
Federal Funds Not Specifically Identified	\$28,825,629
Other Non-State Funds	\$4,671,438
State Funds	\$60,650,083
State General Funds	\$60,650,083
Intra-State Agency Funds	\$0

CENTRALIZED SCIENTIFIC SERVICES

Per O.C.G.A. §40-6-392 and O.C.G.A. §45-16-20, the purpose of this program is to provide analysis of elicit and licit drugs, unknown substances and fire debris evidence.

Total Funds	\$13,946,149
Non-State Funds	\$0
State Funds	\$13,946,149
State General Funds	\$13,946,149
Intra-State Agency Funds	\$0

CRIMINAL JUSTICE COORDINATING COUNCIL

Total Funds	\$33,803,201
Non-State Funds	\$33,497,067
Other Non-State Funds	\$4,671,438
Federal Funds Not Specifically Identified	\$28,825,629
State Funds	\$306,134
State General Funds	\$306,134
Intra-State Agency Funds	\$0

CRIMINAL JUSTICE INFORMATION SERVICES

Per O.C.G.A. §17-15-3 and OCGA, 35-3-34a1; OCGA, 35-3-35a1; OCGA, 35-3-33a1, the purpose of this program is to provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.

Total Funds	\$10,021,496
Non-State Funds	\$0
State Funds	\$10,021,496
State General Funds	\$10,021,496
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$6,075,422
Non-State Funds	\$0
State Funds	\$6,075,422
State General Funds	\$6,075,422
Intra-State Agency Funds	\$0

FUGITIVE SQUADS

Total Funds	\$0
Non-State Funds	\$0
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

GEORGIA INFORMATION SHARING AND ANALYSIS CENTER

Per O.C.G.A. §35-3-63, the purpose of this program is to assist all officials and agencies of the criminal justice system in the fulfillment of their varied responsibilities on a statewide basis by providing round-the-clock access to needed information.

Total Funds	\$769,091
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Non-State Funds	\$0
State Funds	\$769,091
State General Funds	\$769,091
Intra-State Agency Funds	\$0

REGIONAL FORENSIC SERVICES

Per O.C.G.A. §40-6-392 and O.C.G.A. §45-16-20, the purpose of this program is to provide pathology services to determine cause and manner of death.

Total Funds	\$6,985,122
Non-State Funds	\$0
State Funds	\$6,985,122
State General Funds	\$6,985,122
Intra-State Agency Funds	\$0

REGIONAL INVESTIGATIVE SERVICES

Per O.C.G.A. §35-3-4 and O.C.G.A. §35-3-8.1, the purpose of this program is to identify, collect, preserve, and process evidence located during crime scene examinations.

Total Funds	\$19,647,817
Non-State Funds	\$0
State Funds	\$19,647,817
State General Funds	\$19,647,817
Intra-State Agency Funds	\$0

SPECIAL OPERATIONS UNIT

Per O.C.G.A. §35-3-4 and O.C.G.A. §35-3-8.1, the purpose of this program is to render safe explosive devices of all types.

Total Funds	\$675,326
Non-State Funds	\$0
State Funds	\$675,326
State General Funds	\$675,326
Intra-State Agency Funds	\$0

STATE HEALTHCARE FRAUD UNIT

Per a 1964 Executive Order and the Omnibus Budget Reconciliation Act of 1993, Section 13625, the purpose of this program is to identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.

Total Funds	\$1,079,429
Non-State Funds	\$0
State Funds	\$1,079,429

State General Funds	\$1,079,429
Intra-State Agency Funds	\$0

TASK FORCES

Per O.C.G.A. §35-3-8.1 and O.C.G.A. §35-3-4, the purpose of this program is to provide the GBI supervisory support to twelve federally funded multi-jurisdictional drug task forces.

Total Funds	\$1,144,097
Non-State Funds	\$0
State Funds	\$1,144,097
State General Funds	\$1,144,097
Intra-State Agency Funds	\$0

Section 22: Juvenile Justice, Department of

Total Funds	\$288,003,586
Non State Funds	\$20,924,771
Federal Funds Not Specifically Identified	\$2,553,800
Other Non-State Funds	\$18,370,971
State Funds	\$267,078,815
State General Funds	\$267,078,815
Intra-State Agency Funds	\$0
Governor's Emergency Funds	\$0
Indirect DOAS Funds	\$0

CHILDREN AND YOUTH COORDINATING COUNCIL

Per O.C.G.A. §49-5-131, the purpose of this program is to assist local communities in preventing and reducing juvenile delinquency.

Total Funds	\$2,516,424
Non-State Funds	\$1,721,744
Federal Funds Not Specifically Identified	\$1,721,744
State Funds	\$794,680
State General Funds	\$794,680
Intra-State Agency Funds	\$0

COMMUNITY SUPERVISION

Per O.C.G.A. §15-11-2 and O.C.G.A. §15-11-66, the purpose of this program ensures consistent, integrated assessment and classification processes across divisions of the agency that drive effective utilization of placements/beds/resources.

Total Funds	\$40,278,443
Non-State Funds	\$4,347,003
Other Non-State Funds	\$4,347,003

State Funds	\$35,931,440
State General Funds	\$35,931,440
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$23,540,746
Non-State Funds	\$198,219
Other Non-State Funds	\$198,219
State Funds	\$23,342,527
State General Funds	\$23,342,527
Intra-State Agency Funds	\$0

NON-SECURE COMMITMENT

Per O.C.G.A. §49-5-3 and O.C.G.A. §15-11-41, the purpose of this program is case management and supervision services provided to committed youth returning home or to a community-based placement from DJJ institutions or other programs.

Total Funds	\$49,825,901
Non-State Funds	\$10,002,619
Other Non-State Funds	\$10,002,619
State Funds	\$39,823,282
State General Funds	\$39,823,282
Intra-State Agency Funds	\$0

NON-SECURE DETENTION

Per O.C.G.A. §15-11-46, the purpose of the program is to provide in home services to youth to stabilize the family system pending further action by the court.

Total Funds	\$7,928,049
Non-State Funds	\$0
State Funds	\$7,928,049
State General Funds	\$7,928,049
Intra-State Agency Funds	\$0

SECURE COMMITMENT

Per O.C.G.A. §49-5-3 and O.C.G.A. §15-11-41, the purpose of this program is to protect the public, hold youth accountable for their actions, and improve the academic, social, vocational, and behavioral competencies in the most effective manner possible.

Total Funds	\$83,129,809
Non-State Funds	\$3,151,226
Other Non-State Funds	\$2,319,170

Federal Funds Not Specifically Identified	\$832,056
State Funds	\$79,978,583
State General Funds	\$79,978,583
Intra-State Agency Funds	\$0

SECURE DETENTION

Total Funds	\$80,784,214
Non-State Funds	\$1,503,960
Other Non-State Funds	\$1,503,960
Federal Funds Not Specifically Identified	\$0
State Funds	\$79,280,254
State General Funds	\$79,280,254
Intra-State Agency Funds	\$0
Indirect DOAS Funding	\$0
Governor's Emergency Funds	\$0

Section 23: Labor, Department of

Total Funds	\$351,309,940
Non State Funds	\$302,846,206
Federal Funds Not Specifically Identified	\$259,961,987
Other Non-State Funds	\$42,884,219
State Funds	\$48,313,734
State General Funds	\$48,313,734
Intra-State Agency Funds	\$150,000
Indirect DOAS Funds	\$150,000

BUSINESS ENTERPRISE PROGRAM

Per O.C.G.A. §34-15-1 and 20 USC 107d.3(a), the purpose of this program is to assist people who are blind in becoming successful contributors to the state's economy.

Total Funds	\$1,642,361
Non-State Funds	\$1,306,520
Federal Funds Not Specifically Identified	\$1,306,520
State Funds	\$335,841
State General Funds	\$335,841
Intra-State Agency Funds	\$0

COMMISSION ON WOMEN

Per O.C.G.A. §50-12-80, the purpose of this program is to advance health, education, economic, social and legal status of women in Georgia.

Total Funds	\$93,172
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Non-State Funds	\$0
State Funds	\$93,172
State General Funds	\$93,172
Intra-State Agency Funds	\$0

DEPARTMENT OF LABOR ADMINISTRATION

Total Funds	\$14,275,557
Non-State Funds	\$10,928,086
Federal Funds Not Specifically Identified	\$10,928,086
State Funds	\$3,347,471
State General Funds	\$3,347,471
Intra-State Agency Funds	\$0

DISABILITY ADJUDICATION SECTION

Per O.C.G.A. §34-15-2 and Social Security Act, Title II and Title XVI, the purpose of this program is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	\$55,440,421
Non-State Funds	\$55,440,421
Federal Funds Not Specifically Identified	\$55,440,421
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

DIVISION OF REHABILITATION ADMINISTRATION

Total Funds	\$4,072,678
Non-State Funds	\$1,477,646
Federal Funds Not Specifically Identified	\$1,477,646
State Funds	\$2,595,032
State General Funds	\$2,595,032
Intra-State Agency Funds	\$0

GEORGIA INDUSTRIES FOR THE BLIND

Per O.C.G.A. §30-2-1 and Javits-Wagner-O'Day Act, the purpose of this program is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	\$11,776,668
Non-State Funds	\$11,099,375
Other Non-State Funds	\$11,099,375

State Funds	\$677,293
State General Funds	\$677,293
Intra-State Agency Funds	\$0

LABOR MARKET INFORMATION

Per O.C.G.A. §36-88-3 and Title III, Workforce Investment Act of 1998, (29 USC 1,2,2b,8,882,1601) the purpose of this program is to collect, analyze, and publish a wide array of information about the state's labor market.

Total Funds	\$2,885,453
Non-State Funds	\$2,249,873
Federal Funds Not Specifically Identified	\$2,249,873
State Funds	\$635,580
State General Funds	\$635,580
Intra-State Agency Funds	\$0

ROOSEVELT WARM SPRINGS INSTITUTE

Per O.C.G.A. §34-15-2, the purpose of this program is to empower individuals with disabilities to achieve personal independence.

Total Funds	\$30,280,865
Non-State Funds	\$24,152,271
Other Non-State Funds	\$18,077,411
Federal Funds Not Specifically Identified	\$6,074,860
State Funds	\$6,053,594
State General Funds	\$6,053,594
Intra-State Agency Funds	\$75,000
Indirect DOAS Funding	\$75,000

SAFETY INSPECTIONS

Per O.C.G.A. §34-13-1 and O.C.G.A. 34-10, 34-11, 34-12, the purpose of this program is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

Total Funds	\$2,680,417
Non-State Funds	\$168,552
Federal Funds Not Specifically Identified	\$168,552
State Funds	\$2,511,865
State General Funds	\$2,511,865
Intra-State Agency Funds	\$0

UNEMPLOYMENT INSURANCE

Per O.C.G.A. §34-8-1 and 26 USC 3301 et. seq.; 42 USC 501 et. seq., the purpose

of this program is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers.

Total Funds	\$45,410,438
Non-State Funds	\$36,506,512
Federal Funds Not Specifically Identified	\$36,506,512
State Funds	\$8,903,926
State General Funds	\$8,903,926
Intra-State Agency Funds	\$0

VOCATIONAL REHABILITATION PROGRAM

Per O.C.G.A. §34-15-2, the purpose of this program is to assist people with disabilities so that they may go to work.

Total Funds	\$85,490,956
Non-State Funds	\$69,130,083
Other Non-State Funds	\$3,306,216
Federal Funds Not Specifically Identified	\$65,823,867
State Funds	\$16,285,873
State General Funds	\$16,285,873
Intra-State Agency Funds	\$75,000
Indirect DOAS Funding	\$75,000

WORKFORCE DEVELOPMENT

Per O.C.G.A. §36-87-2 and Wagner-Peyser Act, as amended by the Workforce Investment Act of 1998, the purpose of this program is to assist employers and job seekers with job matching services and to promote economic growth and development.

Total Funds	\$97,260,954
Non-State Funds	\$90,386,867
Other Non-State Funds	\$10,401,217
Federal Funds Not Specifically Identified	\$79,985,650
State Funds	\$6,874,087
State General Funds	\$6,874,087
Intra-State Agency Funds	\$0

Provided, from funds known as Reed Act funds credited to and held in this state's account in the Unemployment Trust Fund by the United States Secretary of the Treasury pursuant to the "Job Creation and Worker Assistance Act of 2002" (P.L. 107-147) and Section 903 (d) of the Social Security Act, as amended, \$49,339,507 is designated for administration of the unemployment compensation law and public employment offices, including workforce information service delivery, technology, resources, and equipment to support

employment, workforce staff training, studies and reports, buildings, fixtures, furnishings, and supplies. The amount hereby appropriated shall not exceed the limitations provided in Code Section 34-8-85 of the Official Code of Georgia Annotated, and shall be obligated and expended in accordance with Section 903 (d) (4) of the Social Security Act.

Provided further, that no funds shall be expended until approved by the Office of Planning and Budget.

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

Section 24: Law, Department of

Total Funds	\$35,112,280
Non State Funds	\$21,801,423
Other Non-State Funds	\$21,801,423
State Funds	\$13,310,857
State General Funds	\$13,310,857
Intra-State Agency Funds	\$0

LAW, DEPARTMENT OF

Per O.C.G.A. §45-15-30 and Article 5, Section 3 of the Constitution of the State of Georgia, the mission of the Department of Law is to serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers and employees of state government and by honorably and vigorously carrying out the constitutional and statutory responsibilities of the Attorney General.

Total Funds	\$35,112,280
Non-State Funds	\$21,801,423
Other Non-State Funds	\$21,801,423
State Funds	\$13,310,857
State General Funds	\$13,310,857
Intra-State Agency Funds	\$0

Section 25: State Merit System of Personnel Administration

Total Funds	\$13,575,787
Non State Funds	\$13,575,787
Other Non-State Funds	\$13,575,787
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$3,907,530
Non-State Funds	\$3,907,530
Other Non-State Funds	\$3,907,530
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

RECRUITMENT AND STAFFING SERVICES

Per O.C.G.A. §45-20-1, the purpose of this program is to provide a central point of contact for the general public.

Total Funds	\$1,307,371
Non-State Funds	\$1,307,371
Other Non-State Funds	\$1,307,371
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

TOTAL COMPENSATION AND REWARDS

Per O.C.G.A. §45-20-1 and Legal Authority continued: 45-21-1 et seq., the purpose of this program is to ensure fair and consistent employee compensation practices across state agencies.

Total Funds	\$5,102,705
Non-State Funds	\$5,102,705
Other Non-State Funds	\$5,102,705
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

WORKFORCE DEVELOPMENT AND ALIGNMENT

Per O.C.G.A. §45-20-1, the purpose of this program is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.

Total Funds	\$3,258,181
Non-State Funds	\$3,258,181
Other Non-State Funds	\$3,258,181
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 26: Motor Vehicle Safety, Department of

Total Funds	\$88,946,205
Non State Funds	\$9,693,893
Federal Funds Not Specifically Identified	\$2,496,995
Other Non-State Funds	\$7,196,898
State Funds	\$77,292,312
State General Funds	\$77,292,312
Intra-State Agency Funds	\$1,960,000
Indirect DOAS Funds	\$1,960,000

COMMERCIAL VEHICLE AND HOV ENFORCEMENT

Per O.C.G.A. §40-16-2, the purpose of this program is to enforce high occupancy vehicle lane regulations and commercial vehicles.

Total Funds	\$13,340,855
Non-State Funds	\$9,693,893
Other Non-State Funds	\$7,196,898
Federal Funds Not Specifically Identified	\$2,496,995
State Funds	\$3,646,962
State General Funds	\$3,646,962
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §40-20-1, the purpose of this program is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

Total Funds	\$8,758,624
Non-State Funds	\$0
State Funds	\$8,758,624
State General Funds	\$8,758,624
Intra-State Agency Funds	\$0

LICENSE ISSUANCE

Per O.C.G.A. §40-5-20, the purpose of this program is for the issuance of Georgia drivers license renewals through alternative methods.

Total Funds	\$39,945,164
Non-State Funds	\$0
State Funds	\$38,965,164
State General Funds	\$38,965,164

Intra-State Agency Funds	\$980,000
Indirect DOAS Funding	\$980,000

MOTORCYCLE SAFETY

Per O.C.G.A. §40-15-1, the purpose of this program is to maintain and improve motorcycle safety.

Total Funds	\$0
Non-State Funds	\$0
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

SALVAGE INSPECTION

Per O.C.G.A. §40-3-37, the purpose of this program is for the inspection of rebuilt salvage vehicles.

Total Funds	\$1,638,290
Non-State Funds	\$0
State Funds	\$1,638,290
State General Funds	\$1,638,290
Intra-State Agency Funds	\$0

TAG AND TITLE REGISTRATION

Per O.C.G.A. §40-2-1, the purpose of this program is to establish motor vehicle ownership.

Total Funds	\$25,263,272
Non-State Funds	\$0
State Funds	\$24,283,272
State General Funds	\$24,283,272
Intra-State Agency Funds	\$980,000
Indirect DOAS Funding	\$980,000

Section 27: Natural Resources, Department of

Total Funds	\$200,081,273
Non State Funds	\$104,879,460
Federal Funds Not Specifically Identified	\$20,808,782
Other Non-State Funds	\$84,070,678
State Funds	\$95,001,813
State General Funds	\$95,001,813
Intra-State Agency Funds	\$200,000
Indirect DOAS Funds	\$200,000

COASTAL RESOURCES

Total Funds	\$2,316,707
Non-State Funds	\$170,862
Federal Funds Not Specifically Identified	\$170,862
State Funds	\$2,145,845
State General Funds	\$2,145,845
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$8,202,079
Non-State Funds	\$53,814
Federal Funds Not Specifically Identified	\$53,814
State Funds	\$8,148,265
State General Funds	\$8,148,265
Intra-State Agency Funds	\$0

ENVIRONMENTAL PROTECTION

Total Funds	\$97,306,658
Non-State Funds	\$66,242,272
Other Non-State Funds	\$56,391,312
Federal Funds Not Specifically Identified	\$9,850,960
State Funds	\$31,064,386
State General Funds	\$31,064,386
Intra-State Agency Funds	\$0

GEORGIA STATE GAMES COMMISSION

Per O.C.G.A. §50-12-41, the purpose of this program is to improve the physical fitness of Georgians.

Total Funds	\$407,213
Non-State Funds	\$332,213
Other Non-State Funds	\$332,213
State Funds	\$75,000
State General Funds	\$75,000
Intra-State Agency Funds	\$0

HISTORIC PRESERVATION

Per O.C.G.A. §12-3-53, the purpose of this program is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

Total Funds	\$2,469,828
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Non-State Funds	\$490,000
Federal Funds Not Specifically Identified	\$490,000
State Funds	\$1,979,828
State General Funds	\$1,979,828
Intra-State Agency Funds	\$0

LAND CONSERVATION

Total Funds	\$410,213
Non-State Funds	\$0
State Funds	\$410,213
State General Funds	\$410,213
Intra-State Agency Funds	\$0

PARKS, RECREATION AND HISTORIC SITES

Per O.C.G.A. §12-3-1, the purpose of this program is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

Total Funds	\$36,961,871
Non-State Funds	\$19,502,815
Other Non-State Funds	\$18,646,874
Federal Funds Not Specifically Identified	\$855,941
State Funds	\$17,359,056
State General Funds	\$17,359,056
Intra-State Agency Funds	\$100,000
Indirect DOAS Funding	\$100,000

PAYMENTS TO GEORGIA AGRICULTURAL EXPOSITION AUTHORITY

Total Funds	\$6,395,818
Non-State Funds	\$4,801,458
Other Non-State Funds	\$4,801,458
State Funds	\$1,594,360
State General Funds	\$1,594,360
Intra-State Agency Funds	\$0

PAYMENTS TO GEORGIA AGRIRAMA DEVELOPMENT AUTHORITY

Per O.C.G.A. §12-3-650, the purpose of this program is to collect, display, and preserve material culture of Georgia's agriculture and rural history and present general public and school groups.

Total Funds	\$1,244,990
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Non-State Funds	\$426,027
Other Non-State Funds	\$426,027
State Funds	\$818,963
State General Funds	\$818,963
Intra-State Agency Funds	\$0

**PAYMENTS TO SOUTHWEST GEORGIA RAILROAD EXCURSION
AUTHORITY**

Total Funds	\$735,099
Non-State Funds	\$351,631
Other Non-State Funds	\$351,631
State Funds	\$383,468
State General Funds	\$383,468
Intra-State Agency Funds	\$0

POLLUTION PREVENTION ASSISTANCE

Per O.C.G.A. §12-8-181, the purpose of this program is to reduce pollution in the by providing non-regulatory assistance.

Total Funds	\$931,472
Non-State Funds	\$677,763
Other Non-State Funds	\$603,913
Federal Funds Not Specifically Identified	\$73,850
State Funds	\$253,709
State General Funds	\$253,709
Intra-State Agency Funds	\$0

WILDLIFE RESOURCES

Total Funds	\$42,699,325
Non-State Funds	\$11,830,605
Other Non-State Funds	\$2,517,250
Federal Funds Not Specifically Identified	\$9,313,355
State Funds	\$30,768,720
State General Funds	\$30,768,720
Intra-State Agency Funds	\$100,000
Indirect DOAS Funding	\$100,000

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites

Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state parks parking pass implemented by the Department.

Provided, that of the amount above for contracts, no more than \$55,000 may be used for a common program of subsidizing mass transit fares to and from work for employees of state agencies and authorities, as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other purposes within the object class. The subsidy may be limited to employees who live or work in the "Atlanta Ozone Nonattainment Area" and may not exceed \$15 per month per employee. The Department of Transportation and any other budget unit eligible for such a grant may apply to this purpose available federal matching funds. For purposes of this appropriation "Atlanta Ozone Nonattainment Area" means the geographic area of the state comprised of Cherokee, Clayton, Cobb, Coweta, DeKalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett, Henry, Paulding, and Rockdale Counties.

Section 28: Pardons and Paroles, State Board of

Total Funds	\$44,750,981
Non State Funds	\$492,150
Federal Funds Not Specifically Identified	\$492,150
State Funds	\$44,258,831
State General Funds	\$44,258,831
Intra-State Agency Funds	\$0

CLEMENCY DECISIONS

Per O.C.G.A. §42-9-42, the purpose of this program is to comply with Georgia law and Board policy.

Total Funds	\$9,668,395
Non-State Funds	\$0
State Funds	\$9,668,395
State General Funds	\$9,668,395
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §42-9-21, the purpose of this program is to provide support for the agency.

Total Funds	\$3,602,656
Non-State Funds	\$0
State Funds	\$3,602,656
State General Funds	\$3,602,656
Intra-State Agency Funds	\$0

PAROLE SUPERVISION

Per O.C.G.A. §42-9-0, the purpose of this program is for transitioning offenders

from prison back into the community as productive, law abiding citizens.

Total Funds	\$31,479,930
Non-State Funds	\$492,150
Federal Funds Not Specifically Identified	\$492,150
State Funds	\$30,987,780
State General Funds	\$30,987,780
Intra-State Agency Funds	\$0

Section 29: Public Safety, Department of

Total Funds	\$94,134,463
Non State Funds	\$7,952,445
Federal Funds Not Specifically Identified	\$3,166,937
Other Non-State Funds	\$4,785,508
State Funds	\$85,192,018
State General Funds	\$85,192,018
Intra-State Agency Funds	\$990,000
Indirect DOAS Funds	\$990,000

AVIATION

Per O.C.G.A. §35-2-32, the purpose of this program is to provide air support to the Georgia State Patrol and other state, federal, and local agencies in support of public safety interest for the citizens of Georgia.

Total Funds	\$2,229,016
Non-State Funds	\$0
State Funds	\$2,229,016
State General Funds	\$2,229,016
Intra-State Agency Funds	\$0

CAPITOL POLICE SERVICES

Per O.C.G.A. §35-2-33, the purpose of this program is to protect life and property; prevent and detect criminal acts, and enforce traffic regulations throughout Capitol Hill.

Total Funds	\$3,151,435
Non-State Funds	\$3,151,435
Other Non-State Funds	\$3,151,435
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$9,231,015
Non-State Funds	\$0
State Funds	\$8,241,015
State General Funds	\$8,241,015
Intra-State Agency Funds	\$990,000
Indirect DOAS Funding	\$990,000

EXECUTIVE SECURITY SERVICES

Per O.C.G.A. §35-2-73, the purpose of this program is to provide facility security for the Governor's Mansion and personal security for the residents; and to provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.

Total Funds	\$1,026,201
Non-State Funds	\$0
State Funds	\$1,026,201
State General Funds	\$1,026,201
Intra-State Agency Funds	\$0

FIELD OFFICES AND SERVICES

Per O.C.G.A. §35-2-32, the purpose the Criminal Interdiction Unit represents an active statewide commitment to reduce drug trafficking in the State of Georgia by networking with other state, federal and local law enforcement agencies.

Total Funds	\$55,690,003
Non-State Funds	\$0
State Funds	\$55,690,003
State General Funds	\$55,690,003
Intra-State Agency Funds	\$0
Indirect DOAS Funding	\$0

FIRE ACADEMY, GEORGIA

Per O.C.G.A. §25-7-2, the purpose of this program is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities and to establish professional standards for fire service training including consulting, testing and certification.

Total Funds	\$1,132,053
Non-State Funds	\$152,680
Other Non-State Funds	\$152,680
State Funds	\$979,373
State General Funds	\$979,373
Intra-State Agency Funds	\$0

FIREFIGHTER STANDARDS AND TRAINING COUNCIL, GEORGIA

Per O.C.G.A. §25-3-22, the purpose of this program is to provide minimum certification standards for all firefighters and public safety professionals.

Total Funds	\$470,634
Non-State Funds	\$0
State Funds	\$470,634
State General Funds	\$470,634
Intra-State Agency Funds	\$0

HIGHWAY SAFETY, OFFICE OF

Per O.C.G.A. §40-10-1 and 23 USC:401 (Highway Safety Act of 1967 as Amended by TEA-21), the purpose of this program is to educate the public on highway safety issues and facilitate the implementation of programs that reduce crashes, injuries and fatalities on Georgia roadways.

Total Funds	\$3,654,404
Non-State Funds	\$3,166,937
Federal Funds Not Specifically Identified	\$3,166,937
State Funds	\$487,467
State General Funds	\$487,467
Intra-State Agency Funds	\$0

PEACE OFFICER STANDARDS AND TRAINING COUNCIL, GEORGIA

Total Funds	\$2,093,777
Non-State Funds	\$0
State Funds	\$2,093,777
State General Funds	\$2,093,777
Intra-State Agency Funds	\$0

POLICE ACADEMY, GEORGIA

Per O.C.G.A. §35-4-1, the purpose of this program is to research, develop and deliver the mandated 40 hour basic coroner training and the 24 hour annual in-service training for all coroners and deputy coroners.

Total Funds	\$1,226,513
Non-State Funds	\$121,094
Other Non-State Funds	\$121,094
State Funds	\$1,105,419
State General Funds	\$1,105,419
Intra-State Agency Funds	\$0

PUBLIC SAFETY TRAINING CENTER, GEORGIA

Per O.C.G.A. §35-5-1, the department is charged with the development, delivery and facilitation of training that results in professional and competent public safety services for the people of Georgia.

Total Funds	\$10,000,160
Non-State Funds	\$1,360,299
Other Non-State Funds	\$1,360,299
State Funds	\$8,639,861
State General Funds	\$8,639,861
Intra-State Agency Funds	\$0

SPECIALIZED COLLISION RECONSTRUCTION TEAM

Per O.C.G.A. §35-2-32, the purpose of this program is for the Georgia State Patrol Specialized Collision Reconstruction Teams' (SCRT) to provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators.

Total Funds	\$2,035,024
Non-State Funds	\$0
State Funds	\$2,035,024
State General Funds	\$2,035,024
Intra-State Agency Funds	\$0

TROOP J SPECIALTY UNITS

Per O.C.G.A. §35-2-32, the Implied Consent Unit is charged with the responsibility of supporting the Forensics Science Division of the GBI by overseeing and maintaining the entire breath-alcohol program for the State of Georgia. Members of the unit provide crucial expert testimony in DUI cases, as well as a number of services to various law enforcement and judicial agencies at the state, county and city level.

Total Funds	\$2,194,228
Non-State Funds	\$0
State Funds	\$2,194,228
State General Funds	\$2,194,228
Intra-State Agency Funds	\$0

Section 30: Public Service Commission

Total Funds	\$8,352,415
Non State Funds	\$273,311
Federal Funds Not Specifically Identified	\$273,311
State Funds	\$8,079,104
State General Funds	\$8,079,104
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §46-2-1, the purpose of the Administration Program is to assist the Commissioners and staff in achieving the agency's goals.

Total Funds	\$1,124,307
Non-State Funds	\$0
State Funds	\$1,124,307
State General Funds	\$1,124,307
Intra-State Agency Funds	\$0

FACILITIES PROTECTION

Per O.C.G.A. §46-2-7 and the Natural Gas Pipeline Safety Act of 1968 (49 U.S.C. 1967), the purpose of this is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.

Total Funds	\$855,004
Non-State Funds	\$273,311
Federal Funds Not Specifically Identified	\$273,311
State Funds	\$581,693
State General Funds	\$581,693
Intra-State Agency Funds	\$0

GEORGIA NO CALL

Per O.C.G.A. §46-5-27, the purpose of this program is to reduce unwanted telephone solicitations by allowing subscribers to register their residential telephone or cell phone numbers to a no call list.

Total Funds	\$0
Non-State Funds	\$0
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

UTILITIES REGULATION

Per O.C.G.A. §46-2-7 and O.C.G.A. §46-2-20, the purpose of this program is to regulate intrastate telecommunications, natural gas, and electric utilities.

Total Funds	\$6,373,104
Non-State Funds	\$0
State Funds	\$6,373,104
State General Funds	\$6,373,104
Intra-State Agency Funds	\$0

Section 31: Regents, University System of Georgia

Total Funds	\$4,339,693,180
Non State Funds	\$2,660,467,711
Federal Funds Not Specifically Identified	\$2,509,208
Other Non-State Funds	\$2,657,958,503
State Funds	\$1,675,642,469
Tobacco Funds	\$6,243,177
State General Funds	\$1,669,399,292
Intra-State Agency Funds	\$3,583,000
Indirect DOAS Funds	\$3,583,000

ADVANCED TECHNOLOGY DEVELOPMENT CENTER/ECONOMIC DEVELOPMENT INSTITUTE

Per O.C.G.A. §10-10-1 and Established by the Governor and General Assembly as an economic development entity within University, the purpose of this provide strategic business advice and connect its member companies to the people and resources they need to succeed.

Total Funds	\$21,832,030
Non-State Funds	\$13,493,757
Other Non-State Funds	\$13,493,757
State Funds	\$8,338,273
State General Funds	\$8,338,273
Intra-State Agency Funds	\$0

AGRICULTURAL EXPERIMENT STATION

Per O.C.G.A. §20-3-31 and Title 20-3-31 Official Georgia Code Annotated., the purpose of this program is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

Total Funds	\$72,177,551
Non-State Funds	\$32,345,362
Other Non-State Funds	\$32,345,362
State Funds	\$39,736,289
State General Funds	\$39,736,289
Intra-State Agency Funds	\$95,900
Indirect DOAS Funding	\$95,900

ATHENS AND TIFTON VETERINARY LABORATORIES

Per O.C.G.A. §20-3-20, the purpose of this program is to provide veterinarians and regulatory agencies with diagnostic support and surveillance for naturally occurring diseases affecting livestock, companion animals, and wildlife.

Total Funds	\$4,694,697
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Non-State Funds	\$4,653,970
Other Non-State Funds	\$4,653,970
State Funds	\$40,727
State General Funds	\$40,727
Intra-State Agency Funds	\$0

COOPERATIVE EXTENSION SERVICE

Per O.C.G.A. §20-3-31, the purpose of this program is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.

Total Funds	\$54,418,173
Non-State Funds	\$22,967,437
Other Non-State Funds	\$22,967,437
State Funds	\$31,324,036
State General Funds	\$31,324,036
Intra-State Agency Funds	\$126,700
Indirect DOAS Funding	\$126,700

GEORGIA MILITARY COLLEGE

Total Funds	\$2,831,338
Non-State Funds	\$0
State Funds	\$2,831,338
State General Funds	\$2,831,338
Intra-State Agency Funds	\$0

GEORGIA RADIATION THERAPY CENTER

Per O.C.G.A. §20-3-20, the purpose of this program is to provide patient care and education.

Total Funds	\$3,625,810
Non-State Funds	\$3,625,810
Other Non-State Funds	\$3,625,810
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

GEORGIA TECH RESEARCH INSTITUTE

Per O.C.G.A. §20-11-1, the purpose of this program is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology and education in Georgia.

Total Funds	\$136,895,242
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Non-State Funds	\$130,159,352
Other Non-State Funds	\$130,159,352
State Funds	\$6,618,290
State General Funds	\$6,618,290
Intra-State Agency Funds	\$117,600
Indirect DOAS Funding	\$117,600

MARINE INSTITUTE

Per O.C.G.A. §20-12-2, the purpose of this program is to understand the processes that affect the condition of the salt marsh and coastline.

Total Funds	\$1,705,789
Non-State Funds	\$767,633
Other Non-State Funds	\$767,633
State Funds	\$938,156
State General Funds	\$938,156
Intra-State Agency Funds	\$0

MARINE RESOURCES EXTENSION CENTER

Per O.C.G.A. §20-12-2, the purpose of this program is to transfer technology, provide training, and conduct applied research.

Total Funds	\$2,614,460
Non-State Funds	\$1,175,000
Other Non-State Funds	\$1,175,000
State Funds	\$1,429,660
State General Funds	\$1,429,660
Intra-State Agency Funds	\$9,800
Indirect DOAS Funding	\$9,800

MEDICAL COLLEGE OF GEORGIA HOSPITAL AND CLINICS

Per O.C.G.A. §20-3-20 the purpose of this program is to care, teach, and refer clients.

Total Funds	\$193,500
Non-State Funds	\$0
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$193,500
Indirect DOAS Funding	\$193,500

PUBLIC LIBRARIES

Per O.C.G.A. §20-2-305, the purpose of this program is to provide library services

for Georgians.

Total Funds	\$35,844,024
Non-State Funds	\$2,509,208
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$2,509,208
State Funds	\$33,334,816
State General Funds	\$33,334,816
Intra-State Agency Funds	\$0

PUBLIC SERVICE

Per O.C.G.A. §20-3-20, the purpose of this program is to provide leadership, service, and education.

Total Funds	\$30,889,014
Non-State Funds	\$0
State Funds	\$30,889,014
State General Funds	\$30,889,014
Intra-State Agency Funds	\$0

PUBLIC TELECOMMUNICATIONS COMMISSION, GEORGIA

Total Funds	\$31,519,544
Non-State Funds	\$14,224,291
Other Non-State Funds	\$14,224,291
State Funds	\$17,295,253
State General Funds	\$17,295,253
Intra-State Agency Funds	\$0

RESEARCH CONSORTIUM

Per O.C.G.A. 20-3-20 and Research Consortium, the purpose of this program is to conduct research to further industry in the State of Georgia.

Total Funds	\$26,894,260
Non-State Funds	\$0
State Funds	\$26,894,260
Tobacco Funds	\$6,243,177
State General Funds	\$20,651,083
Intra-State Agency Funds	\$0

SKIDAWAY INSTITUTE OF OCEANOGRAPHY

Per O.C.G.A. §20-12-2 and Section 5 of Senate Bill 75, 1967 Reorganization Act of 1972, the purpose of this program is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine

environments.

Total Funds	\$7,164,343
Non-State Funds	\$5,633,000
Other Non-State Funds	\$5,633,000
State Funds	\$1,531,343
State General Funds	\$1,531,343
Intra-State Agency Funds	\$0

TEACHING

Per O.C.G.A. §20-3-31, the purpose of this program is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

Total Funds	\$3,857,345,938
Non-State Funds	\$2,422,212,891
Other Non-State Funds	\$2,422,212,891
State Funds	\$1,432,093,547
State General Funds	\$1,432,093,547
Intra-State Agency Funds	\$3,039,500
Indirect DOAS Funding	\$3,039,500

UNIVERSITY SYSTEM OFFICE

Per O.C.G.A. §20-3-21, the purpose of this program is to provide administrative support to all colleges and universities in the university system.

Total Funds	\$38,781,919
Non-State Funds	\$0
Other Non-State Funds	\$0
State Funds	\$38,781,919
State General Funds	\$38,781,919
Intra-State Agency Funds	\$0

VETERINARY MEDICINE EXPERIMENT STATION

Per O.C.G.A. §20-3-20, the purpose of this program is to is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.

Total Funds	\$3,094,649
Non-State Funds	\$0
State Funds	\$3,094,649
State General Funds	\$3,094,649
Intra-State Agency Funds	\$0

VETERINARY MEDICINE TEACHING HOSPITAL

Per O.C.G.A. §20-3-20, the purpose of the program is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.

Total Funds	\$7,170,899
Non-State Funds	\$6,700,000
Other Non-State Funds	\$6,700,000
State Funds	\$470,899
State General Funds	\$470,899
Intra-State Agency Funds	\$0

Section 32: Revenue, Department of

Total Funds	\$513,134,733
Non State Funds	\$8,046,434
Federal Funds Not Specifically Identified	\$0
Other Non-State Funds	\$8,046,434
State Funds	\$502,543,299
Tobacco Funds	\$150,000
State General Funds	\$502,393,299
Intra-State Agency Funds	\$2,545,000
Indirect DOAS Funds	\$2,545,000

CUSTOMER SERVICE

Per O.C.G.A. §48-2-7, the purpose of this program is to provide taxpayer assistance for general to specific telephone questions.

Total Funds	\$11,602,455
Non-State Funds	\$2,110,135
Other Non-State Funds	\$2,110,135
State Funds	\$9,492,320
State General Funds	\$9,492,320
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$5,325,389
Non-State Funds	\$0
State Funds	\$5,325,389
State General Funds	\$5,325,389
Intra-State Agency Funds	\$0

GRANTS AND DISTRIBUTION

Per O.C.G.A. §36-17-24, the purpose of this program is to provide ad valorem tax

relief to homeowners.

Total Funds	\$429,217,268
Non-State Funds	\$0
Other Non-State Funds	\$0
State Funds	\$429,217,268
State General Funds	\$429,217,268
Intra-State Agency Funds	\$0

INDUSTRY REGULATION

Per O.C.G.A. §48-17-2, the purpose of this program is to ensure all coin operated amusement machines are properly licenced and decaled.

Total Funds	\$4,461,803
Non-State Funds	\$0
Other Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$0
State Funds	\$4,461,803
Tobacco Funds	\$150,000
State General Funds	\$4,311,803
Intra-State Agency Funds	\$0

REVENUE PROCESSING

Per O.C.G.A. §48-2-7, the purpose of this program is to provide complete and correct data from processed returns.

Total Funds	\$29,801,064
Non-State Funds	\$2,120,536
Other Non-State Funds	\$2,120,536
Federal Funds Not Specifically Identified	\$0
State Funds	\$27,680,528
State General Funds	\$27,680,528
Intra-State Agency Funds	\$0
Indirect DOAS Funding	\$0

STATE BOARD OF EQUALIZATION

Per O.C.G.A. §48-2-18, the purpose of this program is to examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions and reasonably uniform with the values set on other classes of property throughout the state.

Total Funds	\$5,000
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Non-State Funds	\$0
State Funds	\$5,000
State General Funds	\$5,000
Intra-State Agency Funds	\$0

TAX COMPLIANCE

Per O.C.G.A. §48-2-7, the purpose of this program is to reconcile amounts of taxes paid with amount of taxes owed.

Total Funds	\$32,721,754
Non-State Funds	\$3,815,763
Other Non-State Funds	\$3,815,763
Federal Funds Not Specifically Identified	\$0
State Funds	\$26,360,991
State General Funds	\$26,360,991
Intra-State Agency Funds	\$2,545,000
Indirect DOAS Funding	\$2,545,000

For purposes of homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$10,000 for the taxable year beginning January 1, 2004.

Section 33: Secretary of State

Total Funds	\$36,405,152
Non State Funds	\$1,064,350
Other Non-State Funds	\$1,064,350
State Funds	\$35,340,802
State General Funds	\$35,340,802
Intra-State Agency Funds	\$0

ARCHIVES AND RECORDS

Per O.C.G.A. §45-13-40, the purpose of this program is to promote and support the preservation and accessibility to governmental and non-governmental records determined to be of long-term use and value to the people of Georgia.

Total Funds	\$6,623,366
Non-State Funds	\$75,000
Other Non-State Funds	\$75,000
State Funds	\$6,548,366
State General Funds	\$6,548,366
Intra-State Agency Funds	\$0

BUSINESS SERVICES - CORPORATIONS

Per O.C.G.A. §0-0-0, the purpose of this program is to provide businesses in the State of Georgia with information, forms, and applications concerning trademarks, corporate dissolution, and corporate law.

Total Funds	\$1,810,154
Non-State Funds	\$739,350
Other Non-State Funds	\$739,350
State Funds	\$1,070,804
State General Funds	\$1,070,804
Intra-State Agency Funds	\$0

BUSINESS SERVICES - SECURITIES

Per O.C.G.A. §0-0-0, the purpose of this program is to protect Georgia consumers through regulation and enforcement activities of pre-need and perpetual care organizations.

Total Funds	\$1,880,144
Non-State Funds	\$50,000
Other Non-State Funds	\$50,000
State Funds	\$1,830,144
State General Funds	\$1,830,144
Intra-State Agency Funds	\$0

CAPITOL EDUCATION CENTER

Per O.C.G.A. §8-5-3 and Executive Order, the purpose of the Capitol Education Center is to educate Georgians on the importance of civic involvement, the functions of state government, and the history of the State Capitol.

Total Funds	\$405,553
Non-State Funds	\$0
State Funds	\$405,553
State General Funds	\$405,553
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §43-13-1 and Article V - Section III, Constitution of the State of Georgia, the purpose of this program is to provide administrative support to the Office of Secretary of State and its attached agencies.

Total Funds	\$5,082,275
Non-State Funds	\$30,000
Other Non-State Funds	\$30,000
State Funds	\$5,052,275

State General Funds	\$5,052,275
Intra-State Agency Funds	\$0

ELECTIONS

Per O.C.G.A. §45-13-20, the purpose of this program is to assure fair and honest elections throughout the state.

Total Funds	\$7,012,966
Non-State Funds	\$20,000
Other Non-State Funds	\$20,000
State Funds	\$6,992,966
State General Funds	\$6,992,966
Intra-State Agency Funds	\$0

GEORGIA COMMISSION ON THE HOLOCAUST

Per O.C.G.A. §50-12-130, the purpose of this program is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity and a vigilance to prevent their recurrence.

Total Funds	\$240,081
Non-State Funds	\$0
State Funds	\$240,081
State General Funds	\$240,081
Intra-State Agency Funds	\$0

GEORGIA DRUGS AND NARCOTICS AGENCY

Per O.C.G.A. §26-4-29, the purpose of this program is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	\$1,200,010
Non-State Funds	\$0
State Funds	\$1,200,010
State General Funds	\$1,200,010
Intra-State Agency Funds	\$0

PROFESSIONAL LICENSING BOARDS

Per O.C.G.A. §43-1-1 and Title 43 et. seq. covers licensing for 36 professions and occupations, the purpose of this program is to protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	\$8,778,901
Non-State Funds	\$150,000

Other Non-State Funds	\$150,000
State Funds	\$8,628,901
State General Funds	\$8,628,901
Intra-State Agency Funds	\$0

REAL ESTATE COMMISSION

Per O.C.G.A. §43-40-0 and O.C.G.A. 43-39A Real Estate Appraiser Licensing and Regulation Act., the purpose of this program is to administer the license law that regulates brokers, salespersons, and community association managers. In addition, the Real Estate Commission supplies staff support to the Georgia Real Estate Appraisers Board, but has no authority over the administration of the Georgia Appraisal Act.

Total Funds	\$2,649,409
Non-State Funds	\$0
State Funds	\$2,649,409
State General Funds	\$2,649,409
Intra-State Agency Funds	\$0

STATE ETHICS COMMISSION

Per O.C.G.A. §21-5-1, the purpose of this program is to protect the integrity of the democratic process and to ensure fair elections with the public disclosure of campaign financing and significant private interests of public officers and candidates for public office.

Total Funds	\$722,293
Non-State Funds	\$0
State Funds	\$722,293
State General Funds	\$722,293
Intra-State Agency Funds	\$0

There is included in the Real Estate Rentals object class for the Secretary of State funding for a rental agreement with the Development Authority of Clayton County for the Department of Archives and History.

Section 34: Soil and Water Conservation Commission

Total Funds	\$5,319,931
Non State Funds	\$2,341,942
Federal Funds Not Specifically Identified	\$476,405
Other Non-State Funds	\$1,865,537
State Funds	\$2,977,989
State General Funds	\$2,977,989
Intra-State Agency Funds	\$0

CONSERVATION OF AGRICULTURAL WATER SUPPLIES

Per O.C.G.A. §2-6-27 and All Legal authorities provided are O.C.G.A., the purpose of this program is to conserve the use of Georgia's ground and surface water by agricultural water users.

Total Funds	\$1,935,710
Non-State Funds	\$1,701,537
Other Non-State Funds	\$1,701,537
State Funds	\$234,173
State General Funds	\$234,173
Intra-State Agency Funds	\$0

CONSERVATION OF SOIL AND WATER RESOURCES

Per O.C.G.A. §2-6-20 and All Legal Authorities listed are O.C.G.A., the purpose of this program is to conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

Total Funds	\$1,708,334
Non-State Funds	\$573,405
Other Non-State Funds	\$164,000
Federal Funds Not Specifically Identified	\$409,405
State Funds	\$1,134,929
State General Funds	\$1,134,929
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$547,145
Non-State Funds	\$0
State Funds	\$547,145
State General Funds	\$547,145
Intra-State Agency Funds	\$0

WATER RESOURCES AND LAND USE PLANNING

Per O.C.G.A. §2-6-20, the purpose of this program is to improve the understanding of water use and to develop plans that improve water management and efficiency.

Total Funds	\$1,102,116
Non-State Funds	\$67,000
Federal Funds Not Specifically Identified	\$67,000
State Funds	\$1,035,116
State General Funds	\$1,035,116
Intra-State Agency Funds	\$0

WATERSHED FLOOD CONTROL UNIT

Per O.C.G.A. §2-6-27, the purpose of this program is to provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.

Total Funds	\$26,626
Non-State Funds	\$0
State Funds	\$26,626
State General Funds	\$26,626
Intra-State Agency Funds	\$0

Section 35: Student Finance Commission and Authority, Georgia

Total Funds	\$538,769,577
Non State Funds	\$520,653
Federal Funds Not Specifically Identified	\$520,653
State Funds	\$538,248,924
Lottery Funds	\$500,643,778
State General Funds	\$37,605,146
Intra-State Agency Funds	\$0

ACCEL

Total Funds	\$6,000,000
Non-State Funds	\$0
State Funds	\$6,000,000
Lottery Funds	\$6,000,000
State General Funds	\$0
Intra-State Agency Funds	\$0

ENGINEER SCHOLARSHIP

Total Funds	\$760,000
Non-State Funds	\$0
State Funds	\$760,000
Lottery Funds	\$760,000
State General Funds	\$0
Intra-State Agency Funds	\$0

GEORGIA MILITARY COLLEGE SCHOLARSHIP

Total Funds	\$770,477
Non-State Funds	\$0
State Funds	\$770,477
Lottery Funds	\$770,477
State General Funds	\$0

Intra-State Agency Funds	\$0
GEORGIA MILITARY/NORTH GA. COLLEGE TRANSFER SCHOLARSHIP	
Total Funds	\$22,427
Non-State Funds	\$0
State Funds	\$22,427
State General Funds	\$22,427
Intra-State Agency Funds	\$0
GOVERNOR'S SCHOLARSHIP PROGRAM	
Total Funds	\$2,530,150
Non-State Funds	\$0
State Funds	\$2,530,150
State General Funds	\$2,530,150
Intra-State Agency Funds	\$0
GUARANTEED EDUCATIONAL LOANS	
Total Funds	\$3,477,477
Non-State Funds	\$0
State Funds	\$3,477,477
State General Funds	\$3,477,477
Intra-State Agency Funds	\$0
HOPE ADMINISTRATION	
Total Funds	\$4,863,857
Non-State Funds	\$0
State Funds	\$4,863,857
Lottery Funds	\$4,863,857
State General Funds	\$0
Intra-State Agency Funds	\$0
HOPE GED	
Total Funds	\$2,751,194
Non-State Funds	\$0
State Funds	\$2,751,194
Lottery Funds	\$2,751,194
State General Funds	\$0
Intra-State Agency Funds	\$0

HOPE GRANT

Total Funds	\$116,786,480
Non-State Funds	\$0
State Funds	\$116,786,480
Lottery Funds	\$116,786,480
State General Funds	\$0
Intra-State Agency Funds	\$0

HOPE SCHOLARSHIPS - PRIVATE SCHOOLS

Total Funds	\$45,388,740
Non-State Funds	\$0
State Funds	\$45,388,740
Lottery Funds	\$45,388,740
State General Funds	\$0
Intra-State Agency Funds	\$0

HOPE SCHOLARSHIPS - PUBLIC SCHOOLS

Total Funds	\$311,504,614
Non-State Funds	\$0
State Funds	\$311,504,614
Lottery Funds	\$311,504,614
State General Funds	\$0
Intra-State Agency Funds	\$0

LAW ENFORCEMENT DEPENDENTS GRANT

Total Funds	\$61,339
Non-State Funds	\$0
State Funds	\$61,339
State General Funds	\$61,339
Intra-State Agency Funds	\$0

LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP PROGRAM (LEAP)

Total Funds	\$1,487,410
Non-State Funds	\$520,653
Federal Funds Not Specifically Identified	\$520,653
State Funds	\$966,757
State General Funds	\$966,757
Intra-State Agency Funds	\$0

NONPUBLIC POSTSECONDARY EDUC COMMISSION

Total Funds	\$632,569
Non-State Funds	\$0
State Funds	\$632,569
State General Funds	\$632,569
Intra-State Agency Funds	\$0

NORTH GA. MILITARY SCHOLARSHIP GRANTS

Total Funds	\$661,524
Non-State Funds	\$0
State Funds	\$661,524
State General Funds	\$661,524
Intra-State Agency Funds	\$0

NORTH GEORGIA ROTC GRANTS

Total Funds	\$432,479
Non-State Funds	\$0
State Funds	\$432,479
State General Funds	\$432,479
Intra-State Agency Funds	\$0

PROMISE II SCHOLARSHIP

Total Funds	\$374,590
Non-State Funds	\$0
State Funds	\$374,590
Lottery Funds	\$374,590
State General Funds	\$0
Intra-State Agency Funds	\$0

PROMISE SCHOLARSHIP

Total Funds	\$5,855,278
Non-State Funds	\$0
State Funds	\$5,855,278
Lottery Funds	\$5,855,278
State General Funds	\$0
Intra-State Agency Funds	\$0

PUBLIC MEMORIAL SAFETY GRANT

Total Funds	\$255,850
Non-State Funds	\$0

State Funds	\$255,850
Lottery Funds	\$255,850
State General Funds	\$0
Intra-State Agency Funds	\$0
TEACHER SCHOLARSHIP	
Total Funds	\$5,332,698
Non-State Funds	\$0
State Funds	\$5,332,698
Lottery Funds	\$5,332,698
State General Funds	\$0
Intra-State Agency Funds	\$0
TUITION EQUALIZATION GRANTS	
Total Funds	\$28,820,424
Non-State Funds	\$0
State Funds	\$28,820,424
State General Funds	\$28,820,424
Intra-State Agency Funds	\$0

Section 36: Teachers' Retirement System

Total Funds	\$25,957,539
Non State Funds	\$23,819,539
Other Non-State Funds	\$23,819,539
State Funds	\$2,138,000
State General Funds	\$2,138,000
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §47-1-1, the purpose of this program is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

Total Funds	\$23,819,539
Non-State Funds	\$23,819,539
Other Non-State Funds	\$23,819,539
State Funds	\$0
State General Funds	\$0
Intra-State Agency Funds	\$0

FLOOR/COLA, LOCAL SYSTEM FUND

Per O.C.G.A. §47-1-3, the purpose of this program is to provide retirees from local

retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	\$2,138,000
Non-State Funds	\$0
State Funds	\$2,138,000
State General Funds	\$2,138,000
Intra-State Agency Funds	\$0

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.24% for S.F.Y. 2005.

Section 37: Technical Education, Department of

Total Funds	\$374,017,328
Non State Funds	\$75,747,117
Federal Funds Not Specifically Identified	\$19,814,459
Other Non-State Funds	\$55,932,658
State Funds	\$298,270,211
State General Funds	\$298,270,211
Intra-State Agency Funds	\$0

ADULT LITERACY

Per O.C.G.A. §20-4-15 and 1988 legislation placed Office of Adult Literacy under the authority of DTAE. O.C.G.A. 20-4-15, the purpose of this program is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

Total Funds	\$19,822,122
Non-State Funds	\$8,143,219
Other Non-State Funds	\$1,121,886
Federal Funds Not Specifically Identified	\$7,021,333
State Funds	\$11,678,903
State General Funds	\$11,678,903
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$4,965,421
Non-State Funds	\$0
Federal Funds Not Specifically Identified	\$0
State Funds	\$4,965,421
State General Funds	\$4,965,421

Intra-State Agency Funds	\$0
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ECONOMIC DEVELOPMENT

Per O.C.G.A. §20-4-22 and In 1988, legislation placed Quick Start under the authority of DTAE O.C.G.A.20-4-22, the purpose is to provide a number of programs and services designed to assist businesses and industries with their training needs. These include Quick Start, as well as other programs delivered through the Office of Economic Development Programs at each technical college.

Total Funds	\$12,073,404
Non-State Funds	\$0
State Funds	\$12,073,404
State General Funds	\$12,073,404
Intra-State Agency Funds	\$0

TECHNICAL EDUCATION

Per O.C.G.A. §20-4-11 and Quality Education Act of 1985, the purpose of this program is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

Total Funds	\$337,156,381
Non-State Funds	\$67,603,898
Other Non-State Funds	\$54,810,772
Federal Funds Not Specifically Identified	\$12,793,126
State Funds	\$269,552,483
State General Funds	\$269,552,483
Intra-State Agency Funds	\$0

Section 38: Transportation, Department of

Total Funds	\$1,646,363,776
Non State Funds	\$1,036,640,507
Federal Funds Not Specifically Identified	\$1,007,870,672
Other Non-State Funds	\$28,769,835
State Funds	\$609,723,269
Motor Fuel Funds	\$593,382,153
State General Funds	\$16,341,116
Intra-State Agency Funds	\$0

AIR TRANSPORTATION

Per O.C.G.A. §32-2-2 and 32-2-2(a)(16), the purpose of this program is to provide transportation to state officials and companies considering a move to Georgia.

Total Funds	\$1,913,591
Non-State Funds	\$657,795
Other Non-State Funds	\$657,795
State Funds	\$1,255,796
State General Funds	\$1,255,796
Intra-State Agency Funds	\$0

AVIATION

Per O.C.G.A. §32-2-2 and O.C.G.A. §32-2-2(a)(17), the purpose of this program supports statewide economic development by providing the infrastructure for a safe, efficient and adequate air transportation system.

Total Funds	\$3,947,380
Non-State Funds	\$0
Other Non-State Funds	\$0
State Funds	\$3,947,380
State General Funds	\$3,947,380
Intra-State Agency Funds	\$0

CONSTRUCT AND IMPROVE THE STATE HIGHWAY SYSTEM

Per O.C.G.A. §32-2-60 and O.C.G.A. §32-2-60 thru 32-2-77; 23 U.S.C.A. 112,134; 23 CFR Part 635, the purpose of this program is to ensure a safe and efficient transportation system.

Total Funds	\$1,046,000,727
Non-State Funds	\$771,187,388
Other Non-State Funds	\$9,417,419
Federal Funds Not Specifically Identified	\$761,769,969
State Funds	\$274,813,339
State Motor Fuel	\$274,813,339
State General Funds	\$0
Intra-State Agency Funds	\$0

DATA COLLECTION, COMPLIANCE AND REPORTING

Per O.C.G.A. §32-2-4 and 23 U.S.C.A. 141,23 U.S.C.A. 152, 23 U.S.C.A. 307, the purpose of this program is to provide quality transportation data products in the appropriate format within an acceptable timeframe that meet the needs of the state's business partners.

Total Funds	\$5,503,825
Non-State Funds	\$4,007,754
Other Non-State Funds	\$109,250
Federal Funds Not Specifically Identified	\$3,898,504

State Funds	\$1,496,071
State Motor Fuel	\$1,496,071
State General Funds	\$0
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$50,807,188
Non-State Funds	\$11,367,744
Other Non-State Funds	\$2,055,789
Federal Funds Not Specifically Identified	\$9,311,955
State Funds	\$39,439,444
State Motor Fuel	\$39,439,444
State General Funds	\$0
Intra-State Agency Funds	\$0

LOCAL ROAD ASSISTANCE

Per O.C.G.A. §32-2-7, the purpose of this program is for contracts with local governments to assist in the construction and reconstruction of their road and street systems.

Total Funds	\$147,546,892
Non-State Funds	\$64,284,821
Other Non-State Funds	\$3,346,196
Federal Funds Not Specifically Identified	\$60,938,625
State Funds	\$83,262,071
State Motor Fuel	\$83,262,071
State General Funds	\$0
Intra-State Agency Funds	\$0

MAINTAIN STATE HIGHWAY SYSTEM

Per O.C.G.A. §32-6-1 and 23 U.S.C.A. § 116; 23 CFR Part 635; 23 U.S.C.A. § 144; 23 CFR Part 650; 23 U.S.C.A. § 136; 23 U.S.C., the purpose of this program is to coordinate all statewide maintenance activities.

Total Funds	\$321,078,376
Non-State Funds	\$143,093,130
Other Non-State Funds	\$8,640,447
Federal Funds Not Specifically Identified	\$134,452,683
State Funds	\$177,985,246
State Motor Fuel	\$177,985,246
State General Funds	\$0

Intra-State Agency Funds	\$0
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OPERATE STATE HIGHWAY SYSTEM

Per O.C.G.A. §32-6-170 and 23 U.S.C.A. § 127, 23 U.S.C.A. § 149, the purpose of this program is to protect the traveling public and the state highway system by minimizing impact of railroads, utilities and oversize/overweight truck loads and regulating aspects of motor vehicles to comply with state law.

Total Funds	\$45,567,426
Non-State Funds	\$29,181,444
Other Non-State Funds	\$4,540,939
Federal Funds Not Specifically Identified	\$24,640,505
State Funds	\$16,385,982
State Motor Fuel	\$16,385,982
State General Funds	\$0
Intra-State Agency Funds	\$0

PORTS AND WATERWAYS

Per O.C.G.A. §32-2-2 and § 32-2-2(a)(18), the purpose of this program is to maintain the navigability of the Atlantic Intracoastal Waterway and GA's deep water ports to promote international trade.

Total Funds	\$956,024
Non-State Funds	\$0
Other Non-State Funds	\$0
State Funds	\$956,024
State General Funds	\$956,024
Intra-State Agency Funds	\$0

RAIL

Per O.C.G.A. §32-9-6 and 49 CFR Parts 200 thru 268; O.C.G.A. § 46-9-270, "Georgia Rail Passenger Authority Law", the purpose of this program is to oversee the construction, financing, operation, and development of rail passenger service and other public transportation projects within and without the state of Georgia.

Total Funds	\$1,444,313
Non-State Funds	\$0
Other Non-State Funds	\$0
State Funds	\$1,444,313
State General Funds	\$1,444,313
Intra-State Agency Funds	\$0

TRANSIT

Per O.C.G.A. §32-9-1 and 23 U.S.C.A. 142; 49 U.S.C.A. 5303, 5307, 5309, and 5311; 49 CFR Part 601 thru 665, the purpose of this program is to preserve and enhance the state’s urban and rural public transit programs by providing financial and technical assistance to Georgia’s transit systems.

Total Funds	\$21,598,034
Non-State Funds	\$12,860,431
Other Non-State Funds	\$2,000
Federal Funds Not Specifically Identified	\$12,858,431
State Funds	\$8,737,603
State General Funds	\$8,737,603
Intra-State Agency Funds	\$0

For this and all future general appropriations acts, it is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.
- b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional appropriations or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.

Section 39: Veterans Service, Department of

Total Funds	\$31,755,806
Non State Funds	\$10,732,685
Federal Funds Not Specifically Identified	\$10,732,685

State Funds	\$21,023,121
State General Funds	\$21,023,121
Intra-State Agency Funds	\$0

AUGUSTA NURSING HOME

Per O.C.G.A. §38-4-2, the purpose of this program is to provide skilled nursing care to chronically ill veterans.

Total Funds	\$7,536,580
Non-State Funds	\$3,104,750
Federal Funds Not Specifically Identified	\$3,104,750
State Funds	\$4,431,830
State General Funds	\$4,431,830
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Per O.C.G.A. §38-4-1, the purpose of this program is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing and supply, mail, and information.

Total Funds	\$906,797
Non-State Funds	\$79,875
Federal Funds Not Specifically Identified	\$79,875
State Funds	\$826,922
State General Funds	\$826,922
Intra-State Agency Funds	\$0

GEORGIA VETERANS MEMORIAL CEMETERY

Per O.C.G.A. §38-4-70, the purpose of this program is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of out country.

Total Funds	\$290,738
Non-State Funds	\$0
State Funds	\$290,738
State General Funds	\$290,738
Intra-State Agency Funds	\$0

MILLEDGEVILLE NURSING HOME

Per O.C.G.A. §38-4-2, the purpose of this program is to provide shelter, sustenance, and continual medical care on an ambulatory basis to help veterans who are disabled by age or disease to attain physical, mental and social well being.

Total Funds	\$17,516,828
Non-State Funds	\$7,225,135

Federal Funds Not Specifically Identified	\$7,225,135
State Funds	\$10,291,693
State General Funds	\$10,291,693
Intra-State Agency Funds	\$0

VETERANS BENEFITS

Per O.C.G.A. §38-4-8, the purpose of this program is to process claims and appeals filed by Georgia Veterans.

Total Funds	\$5,504,863
Non-State Funds	\$322,925
Federal Funds Not Specifically Identified	\$322,925
State Funds	\$5,181,938
State General Funds	\$5,181,938
Intra-State Agency Funds	\$0

Section 40: Workers' Compensation, State Board of

Total Funds	\$14,875,013
Non State Funds	\$364,000
Other Non-State Funds	\$364,000
State Funds	\$14,511,013
State General Funds	\$14,511,013
Intra-State Agency Funds	\$0

ADMINISTER THE WORKERS' COMPENSATION LAWS

Per O.C.G.A. §34-9-1, the purpose of this program is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	\$8,955,200
Non-State Funds	\$0
State Funds	\$8,955,200
State General Funds	\$8,955,200
Intra-State Agency Funds	\$0

DEPARTMENTAL ADMINISTRATION

Total Funds	\$5,919,813
Non-State Funds	\$364,000
Other Non-State Funds	\$364,000
State Funds	\$5,555,813
State General Funds	\$5,555,813
Intra-State Agency Funds	\$0

Section 41: General Obligation Debt Sinking Fund

Total Funds	\$905,072,517
Non State Funds	\$0
State Funds	\$905,072,517
Motor Fuel Funds	\$161,100,000
State General Funds	\$743,972,517
Intra-State Agency Funds	\$0

GENERAL OBLIGATION DEBT SINKING FUND - ISSUED

Total Funds	\$793,842,417
Non-State Funds	\$0
State Funds	\$793,842,417
State Motor Fuel	\$135,000,000
State General Funds	\$658,842,417
Intra-State Agency Funds	\$0

GENERAL OBLIGATION DEBT SINKING FUND - NEW

Total Funds	\$111,230,100
Non-State Funds	\$0
State Funds	\$111,230,100
State Motor Fuel	\$26,100,000
State General Funds	\$85,130,100
Intra-State Agency Funds	\$0

Section 42.

To the extent to which Federal Funds become available in amounts in excess of those contemplated in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

First, to supplant State funds which have been appropriated to supplant Federal funds, which such supplanted State funds shall thereupon be removed from the annual operating budgets; and Second, to further supplant State funds to the extent necessary to maintain the effective matching ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall thereupon be removed from the annual operating budgets.

The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and House of Representatives of the instances of noncompliance with the stated intent of this Section.

Section 43.

Each agency for which an appropriation is authorized herein shall maintain financial records in such a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this Appropriations Act.

Section 44.

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 45.

No State appropriations authorized under this Act shall be used to continue programs currently funded entirely with Federal funds.

Section 46.

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 47.

Provided, that no funds whatsoever shall be transferred between programs without the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to consider said transfers. This Section shall apply to all funds of each budget unit from whatever source derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and House of Representatives of all instances revealed in his audit in which the expenditures by program of any department, bureau, board, commission, institution or other agency of this State are in violation of this Section or in violation of any amendments properly approved by the Director of the Budget.

Section 48.

For each Budget Unit's Program in this Act, the appropriations shall be as follows: Expenditures of no more than the lesser of 102% or \$100,000 of the stated amount for

each Program are authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for the separate programs of the group.

It is the further intent of the General Assembly that this principle shall be applied as well when program amounts are properly amended in the administration of the annual operating budget. For budget units within the Legislative Branch, all transfers shall require prior approval of at least eight members of the Legislative Services Committee in a meeting of such Committee, except that no approval shall be required for transfers within the Senate Program Budget or the House Program Budget.

Section 49.

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 50.

All laws and parts of laws in conflict with this act are repealed."

Part 2.

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval

Part 3.

All laws and parts of laws in conflict with this act are repealed.

Senator Thomas of the 2nd District moved to amend the Senate Appropriations Committee Substitute to H.B.84 by offering the following amendment #1: (by removing) from State funds for Department of Administrative Services of §6 relating to State Fiscal Year 2005, the figure \$1,000,000 and by (decreasing) object classes as listed below:

Total Funds	(\$1,000,000)
State Funds	(\$1,000,000)

And by (adding to) State funds for the Department of Corrections, Section 11, relating to State Fiscal Year 2005 the figure \$1,000,000 (increasing) object classes as listed below:

Total Funds	\$1,000,000
State Funds	\$1,000,000

Amendment removes \$1,000,000 from Department of Administrative Services' Commission for a New Georgia's Procurement Task Force and Statewide Asset Management Systems to provide \$1,000,000 in additional funds for County Jail Subsidies.

On the adoption of the amendment, the President ordered a roll call, and the vote was as follows:

Y Adelman	N Hill,Jack	N Smith
N Balfour	N Hill,Judson	E Starr
Y Brown	Y Hooks	N Staton
N Bulloch	N Hudgens	N Stephens
Y Butler	N Johnson	Y Stoner
N Cagle	Y Jones	E Tate
N Carter	N Kemp	N Thomas,D
N Chance	Y Me V Bremen	Y Thomas,R
N Chapman	Y Miles	Y Thompson,C
N Douglas	N Moody	Y Thompson,S
Y Fort	N Mullis	N Tolleson
N Goggans	N Pearson	N Unterman
Y Golden	Y Powell	Y Walker
N Grant	Y Reed	N Weber
N Hamrick	N Rogers	N Whitehead
Y Harbison	N Schaefer	N Wiles
N Harp	N Seabaugh	N Williams
N Heath	Y Seay	Y Zamarripa
Y Henson	N Shafer,D	

On the adoption of the amendment, the yeas were 20, nays 34, and the Thomas of the 2nd amendment #1 was lost.

Senator Brown of the 26th District moved to amend the Senate Appropriations Committee Substitute to H.B.84 by offering the following amendment #2: (by removing) from State funds for Department of Administrative Services of Section 6 relating to State Fiscal Year 2005, the figure \$1,500,000 and by (decreasing) object classes as listed below:

Total Funds	(\$1,500,000)
State Funds	(\$1,500,000)

And (by removing) from State funds for Department of Revenue of Section 32 relating to State Fiscal Year 2005, the figure \$1,500,000 and by (decreasing) object classes as listed below:

Total Funds	(\$1,500,000)
State Funds	(\$1,500,000)

And by (adding to) State funds for the Department of Community Health, relating to

Medicaid Nursing Home Medically Needy Program, of Section 10, in State Fiscal Year 2005 the figure \$3,000,000 (increasing) object classes as listed below:

Total Funds	\$3,000,000
State Funds	\$3,000,000

Amendment removes \$1,500,000 from Department of Administrative Services' Commission for a New Georgia's Procurement Task Force and Statewide Asset Management Systems and removes \$1,500,000 from Department of Revenue increased workload to increase funding by \$3,000,000 for the Medicaid Nursing Home Medically Needy Program within the Department of Community Health.

On the adoption of the amendment, the President ordered a roll call, and the vote was as follows:

Y Adelman	N Hill,Jack	N Smith
N Balfour	N Hill,Judson	E Starr
Y Brown	Y Hooks	N Staton
N Bulloch	N Hudgens	N Stephens
Y Butler	N Johnson	Y Stoner
N Cagle	Y Jones	E Tate
N Carter	N Kemp	N Thomas,D
N Chance	Y Me V Bremen	Y Thomas,R
N Chapman	Y Miles	Thompson,C
N Douglas	N Moody	Y Thompson,S
Y Fort	N Mullis	N Tolleson
N Goggans	N Pearson	N Unterman
Y Golden	Y Powell	Y Walker
N Grant	Y Reed	N Weber
N Hamrick	N Rogers	N Whitehead
Y Harbison	N Schaefer	N Wiles
N Harp	N Seabaugh	N Williams
N Heath	Y Seay	Zamarripa
Y Henson	N Shafer,D	

On the adoption of the amendment, the yeas were 18, nays 34, and the Brown amendment #2 was lost.

Senator Powell of the 23rd District moved to amend the Senate Appropriations Committee Substitute to H.B. 84 by offering the following amendment #3: (by removing) from State funds for Department of Administrative Services of §6 relating to State Fiscal Year 2005, the figure \$1,000,000 and by (decreasing) object classes as listed below.

Total Funds	(\$1,000,000)
State Funds	(\$1,000,000)

And (by removing) from State funds for Georgia Technology Authority of Section 6 relating to State Fiscal Year 2005, the figure \$500,000 and by (decreasing) object classes as listed below:

Total Funds	(\$500,000)
State Funds	(\$500,000)

And by (adding to) State funds for the Department of Technical & Adult Education, Section 37, relating to the one-time payroll adjustment for instruction in State Fiscal Year 2005 the figure \$1,500,000 (increasing) object classes as listed below:

Total Funds	\$1,500,000
State Funds	\$1,500,000

Amendment removes \$1,000,000 from Department of Administrative Services' Commission for a New Georgia's Procurement Task Force and Statewide Asset Management Systems and removes \$500,000 from Georgia Technology Authority's creation of 1-800-GEORGIA public call center to increase funding for the one-time payroll adjustment for instruction for the Department of Technical & Adult Education.

On the adoption of the amendment, the President ordered a roll call, and the vote was as follows:

Y Adelman	N Hill,Jack	N Smith
N Balfour	N Hill,Judson	E Starr
Y Brown	Y Hooks	N Staton
N Bulloch	N Hudgens	N Stephens
Y Butler	N Johnson	Y Stoner
N Cagle	Y Jones	E Tate
N Carter	N Kemp	N Thomas,D
N Chance	Y Me V Bremen	Y Thomas,R
N Chapman	Y Miles	Y Thompson,C
N Douglas	N Moody	Y Thompson,S
Y Fort	N Mullis	N Tolleson
N Goggans	N Pearson	N Unterman
Y Golden	Y Powell	Y Walker
N Grant	Y Reed	N Weber
N Hamrick	N Rogers	N Whitehead
Y Harbison	N Schaefer	N Wiles
N Harp	N Seabaugh	N Williams

N Heath
Y Henson

Y Seay
N Shafer,D

Y Zamarripa

On the adoption of the amendment, the yeas were 20, nays 34, and the Powell amendment #3 was lost.

Senators Butler of the 55th, Adelman of the 42nd, Jones of the 10th, Miles of the 43rd, Thompson of the 5th and Henson of the 41st Districts moved to amend the Senate Appropriations Committee Substitute to H.B. 84 by offering the following amendment #4: (by removing) from State funds for Office of Governor, Governor's Office of Planning & Budget, of §18 relating to State Fiscal Year 2005, the figure \$25,000 and by (decreasing) object classes as listed below:

Total Funds	(\$25,000)
State Funds	(\$25,000)

And by (adding to) State funds for the Department of Human Resource, Section 19, relating to State Fiscal Year 2005 the figure \$25,000 (increasing) object classes as listed below:

Total Funds	\$25,000
State Funds	\$25,000

Amendment removes \$25,000 from Governor's Office of Planning & Budget's New Georgia Human Relations Task Force to restore \$25,000 for Department of Human Resources' DeKalb County Rape Crisis Center.

On the adoption of the amendment, the President ordered a roll call, and the vote was as follows:

Y Adelman	N Hill,Jack	N Smith
N Balfour	N Hill,Judson	E Starr
Y Brown	Y Hooks	N Staton
N Bulloch	N Hudgens	N Stephens
Y Butler	N Johnson	Y Stoner
N Cagle	Y Jones	E Tate
N Carter	N Kemp	N Thomas,D
N Chance	Y Me V Bremen	Y Thomas,R
N Chapman	Y Miles	Y Thompson,C
N Douglas	N Moody	Y Thompson,S
Y Fort	N Mullis	N Tolleson
N Goggans	N Pearson	N Unterman
Y Golden	Y Powell	Y Walker

N Grant	Y Reed	N Weber
N Hamrick	N Rogers	N Whitehead
Y Harbison	N Schaefer	N Wiles
N Harp	N Seabaugh	N Williams
N Heath	Y Seay	Y Zamarripa
Y Henson	N Shafer,D	

On the adoption of the amendment, the yeas were 20, nays 34, and the Butler et al. amendment #4 was lost.

Senator Meyer von Bremen of the 12th District moved to amend the Senate Appropriations Committee Substitute to H.B. 84 by offering the following amendment #5: (by removing) from State funds for Georgia Student Finance Commission, Personal Services & Operating Expense of HOPE Administration, Section 35, relating to State Fiscal Year 2005 the figure \$168,600 object classes as listed below:

Total Funds	(\$168,600)
State Funds	(\$168,600)

And by (adding to) State funds for Georgia Student Finance Commission, HOPE financial aid-tuition, Section 35, relating to State Fiscal Year 2005 the figure \$168,600 (increasing) object classes as listed below:

Total Funds	\$168,600
State Funds	\$168,600

And by (removing) from State funds for Department of Revenue of Section 32 relating to State Fiscal Year 2005, the figure \$168,600 and by (decreasing) object classes as listed below:

Total Funds	(\$168,600)
State Funds	(\$168,600)

And by (adding to) State funds for Georgia Student Finance Commission, Personal Services & Operating Expense of HOPE Administration, Section 35, relating to State Fiscal Year 2005 the figure \$168,600 (increasing) object classes as listed below:

Total Funds	\$168,600
State Funds	\$168,600

Amendment removes \$168,600 from Department of Revenue, additional funding for increased workload, to add \$168,600 to Georgia Student Finance Commission, Personal Services & Operating Expense of HOPE Administration, to fund

www.GAcollge411.org.

To remove \$168,600 from Georgia Student Finance Commission, Personal Services & Operating Expense of HOPE Administration, and restore \$168,600 to HOPE financial aid-tuition and, thus, recede from agreement to the interdepartmental transfer of funds position.

On the adoption of the amendment, the President ordered a roll call, and the vote was as follows:

Y Adelman	N Hill,Jack	N Smith
N Balfour	N Hill,Judson	E Starr
Y Brown	Y Hooks	N Staton
N Bulloch	N Hudgens	N Stephens
Butler	Johnson	Y Stoner
N Cagle	Y Jones	E Tate
N Carter	N Kemp	N Thomas,D
N Chance	Y Me V Bremen	Y Thomas,R
N Chapman	Y Miles	Y Thompson,C
N Douglas	N Moody	Y Thompson,S
Y Fort	N Mullis	N Tolleson
N Goggans	N Pearson	N Unterman
Y Golden	Y Powell	Y Walker
N Grant	Y Reed	N Weber
N Hamrick	N Rogers	N Whitehead
Y Harbison	N Schaefer	N Wiles
N Harp	N Seabaugh	N Williams
N Heath	Y Seay	Y Zamarripa
Y Henson	N Shafer,D	

On the adoption of the amendment, the yeas were 19, nays 33, and the Meyer von Bremen amendment #5 was lost.

Senator Meyer von Bremen of the 12th District moved to amend the Senate Appropriations Committee Substitute to H.B. 84 by offering the following amendment #6: (by removing) from State funds for Georgia Technology Authority of Section 6 relating to State Fiscal Year 2005, the figure \$150,000.00 and by (decreasing) object classes as listed below:

Total Funds	(\$150,000)
State Funds	(\$150,000)

And by (adding to) State funds for the Department of Human Resource, Section 19, relating to State Fiscal Year 2005 the figure \$150,000 (increasing) object classes as listed below:

Total Funds	\$150,000
State Funds	\$150,000

Amendment removes \$150,000 from Georgia Technology Authority's creation of 1-800-GEORGIA public call center to restore \$150,000 for Department of Human Resources' for three mental health positions in Southwest Georgia.

On the adoption of the amendment, the President ordered a roll call, and the vote was as follows:

Y Adelman	N Hill,Jack	N Smith
N Balfour	N Hill,Judson	E Starr
Y Brown	Hooks	N Staton
N Bulloch	N Hudgens	N Stephens
Y Butler	N Johnson	Y Stoner
N Cagle	Y Jones	E Tate
N Carter	N Kemp	N Thomas,D
N Chance	Y Me V Bremen	Y Thomas,R
N Chapman	Y Miles	Y Thompson,C
N Douglas	N Moody	Y Thompson,S
Y Fort	N Mullis	N Tolleson
Y Goggans	N Pearson	N Unterman
Y Golden	Y Powell	Y Walker
N Grant	Y Reed	N Weber
N Hamrick	N Rogers	N Whitehead
Y Harbison	N Schaefer	N Wiles
N Harp	N Seabaugh	N Williams
N Heath	Y Seay	Y Zamarripa
Y Henson	N Shafer,D	

On the adoption of the amendment, the yeas were 20, nays 33, and the Meyer von Bremen amendment #6 was lost.

Senator Seay of the 34th District moved to amend the Senate Appropriations Committee Substitute to H.B. 84 by offering the following amendment #7: (by removing) from State funds for Department of Economic Development of §14 relating to State Fiscal Year 2005, the figure \$61,801 and by (decreasing) object classes as listed below:

Total Funds	(\$61,801)
State Funds	(\$61,801)

And by (adding to) State funds for the Office of Governor, Section 18, relating to State Fiscal Year 2005 the figure \$61,801 (increasing) object classes as listed below:

Total Funds	\$61,801
State Funds	\$61,801

Amendment removes \$61,801 from Department of Economic Development for contracts with GPB for films about the State of Georgia to restore \$61,801 for the Office of Homeland Security.

On the adoption of the amendment, the President ordered a roll call, and the vote was as follows:

Y Adelman	N Hill,Jack	N Smith
N Balfour	N Hill,Judson	E Starr
Y Brown	Y Hooks	N Staton
N Bulloch	N Hudgens	N Stephens
Y Butler	N Johnson	Y Stoner
N Cagle	Y Jones	E Tate
N Carter	N Kemp	N Thomas,D
N Chance	Y Me V Bremen	Y Thomas,R
N Chapman	Y Miles	Y Thompson,C
N Douglas	N Moody	Y Thompson,S
Y Fort	N Mullis	N Tolleson
N Goggans	N Pearson	N Unterman
Y Golden	N Powell	Y Walker
N Grant	Y Reed	N Weber
N Hamrick	N Rogers	N Whitehead
Y Harbison	N Schaefer	N Wiles
N Harp	N Seabaugh	N Williams
N Heath	Y Seay	Y Zamarripa
Y Henson	N Shafer,D	

On the adoption of the amendment, the yeas were 19, nays 35, and the Seay amendment #7 was lost.

Senator Zamarripa of the 36th District moved to amend the Senate Appropriations Committee Substitute to H.B. 84 by offering the following amendment #8: (by removing) from State funds for Office of Governor, Governor's Office of Planning &

Budget, of §18 relating to State Fiscal Year 2005, the figure \$20,000 and by (decreasing) object classes as listed below:

Total Funds	(\$20,000)
State Funds	(\$20,000)

And by (adding to) State funds for the Department of Human Resource, Section 19, relating to State Fiscal Year 2005 the figure \$20,000 (increasing) object classes as listed below:

Total Funds	\$20,000
State Funds	\$20,000

Amendment removes \$20,000 from Governor's Office of Planning & Budget's New Georgia Human Relations Task Force to restore \$20,000 for Department of Human Resources' Georgia Coalition on Hunger.

On the adoption of the amendment, the President ordered a roll call, and the vote was as follows:

Y Adelman	N Hill,Jack	N Smith
N Balfour	N Hill,Judson	E Starr
Y Brown	Y Hooks	N Staton
N Bulloch	N Hudgens	N Stephens
Y Butler	N Johnson	Y Stoner
N Cagle	Y Jones	E Tate
N Carter	N Kemp	N Thomas,D
N Chance	Y Me V Bremen	Y Thomas,R
N Chapman	Y Miles	Y Thompson,C
N Douglas	N Moody	Y Thompson,S
Y Fort	N Mullis	N Tolleson
N Goggans	N Pearson	N Unterman
Y Golden	Y Powell	Y Walker
N Grant	Y Reed	N Weber
N Hamrick	N Rogers	N Whitehead
Y Harbison	N Schaefer	N Wiles
N Harp	N Seabaugh	N Williams
N Heath	Y Seay	Y Zamarripa
Y Henson	N Shafer,D	

On the adoption of the amendment, the yeas were 20, nays 34, and the Zamarripa amendment #8 was lost.

Senator Powell of the 23rd District moved to amend the Senate Appropriations Committee Substitute to H.B. 84 by offering the following amendment #9: (by removing) from State funds for Office of Governor, Governor's Office of Planning & Budget, of Section 18 relating to State Fiscal Year 2005, the figure \$100,000 and by (decreasing) object classes as listed below:

Total Funds	(\$100,000)
State Funds	(\$100,000)

And by (adding to) State funds for the Department of Human Resource, Section 19, relating to State Fiscal Year 2005 the figure \$100,000 (increasing) object classes as listed below:

Total Funds	\$100,000
State Funds	\$100,000

Amendment removes \$100,000 from Governor's Office of Planning & Budget's Commission for New Georgia Fleet Management Task Force for increased computer charges to restore \$100,000 for Department of Human Resources' Hope House in Augusta.

Senator Powell of the 23rd asked unanimous consent that his amendment #9 be withdrawn. The consent was granted, and the amendment was withdrawn.

On the adoption of the substitute, the yeas were 38, nays 8, and the committee substitute was adopted.

The report of the committee, which was favorable to the passage of the bill by substitute, was agreed to.

On the passage of the bill, a roll call was taken, and the vote was as follows:

N Adelman	Y Hill,Jack	Y Smith
Y Balfour	Y Hill,Judson	E Starr
N Brown	Y Hooks	Y Staton
Y Bulloch	Y Hudgens	Y Stephens
N Butler	Y Johnson	N Stoner
Y Cagle	N Jones	E Tate
Y Carter	Y Kemp	Y Thomas,D
Y Chance	N Me V Bremen	N Thomas,R
Y Chapman	N Miles	N Thompson,C
Y Douglas	Y Moody	Y Thompson,S
N Fort	Y Mullis	Y Tolleson

Y Goggans	Y Pearson	Y Unterman
N Golden	Y Powell	Y Walker
Y Grant	N Reed	Y Weber
Y Hamrick	Y Rogers	Y Whitehead
N Harbison	Y Schaefer	Y Wiles
Y Harp	Y Seabaugh	Y Williams
Y Heath	N Seay	N Zamarripa
Y Henson	Y Shafer,D	

On the passage of the bill, the yeas were 39, nays 15.

HB 84, having received the requisite constitutional majority, was passed by substitute.

Senator Hill of the 4th asked unanimous consent that HB 84 be immediately transmitted to the House.

The consent was granted, and HB 84 was immediately transmitted.

Senator Stephens of the 27th asked unanimous consent that the Secretary of the Senate be directed to cast the votes of the Senate to insist on the Senate substitute to HB 84, and at the appropriate time, adhere to the Senate substitute to HB 84 and appoint a Committee of Conference.

The conferees shall be: Senators Hill of the 4th, Williams of the 19th and Stephens of the 27th.

The consent was granted.

Senator Stephens of the 27th moved that the Senate stand in recess until 5:00 p.m., then adjourn until 1:00 p.m. Tuesday, February 22, 2005, the twenty-second legislative day.

At 2:24 p.m. the President announced that the motion prevailed.

The following message was received from the House through Mr. Rivers, the Clerk thereof:

Mr. President:

The House has disagreed to the Senate substitute to the following Bill of the House:

HB 84. By Representatives Richardson of the 19th, Golick of the 34th, Harbin of the 118th, Roberts of the 154th and Keen of the 179th:

A BILL to be entitled an Act to amend an Act providing appropriations for the State Fiscal Year 2004-2005, known as the "General Appropriations Act," approved May 17, 2004 (Ga. L. 2004, p. 994.) and for other purposes.

The following bill was taken up to consider House action thereto:

HB 84. By Representatives Richardson of the 19th, Golick of the 34th, Harbin of the 118th, Roberts of the 154th and Keen of the 179th:

A BILL to be entitled an Act to amend an Act providing appropriations for the State Fiscal Year 2004-2005, known as the "General Appropriations Act," approved May 17, 2004 (Ga. L. 2004, p. 994.) and for other purposes.

Pursuant to a previously adopted motion the Senate insisted on its substitute to HB 84.

The following message was received from the House through Mr. Rivers, the Clerk thereof:

Mr. President:

The House insists on its position in disagreeing to the Senate substitute, and has appointed a Committee of Conference to confer with a like committee on the part of the Senate on the following Bill of the House:

HB 84. By Representatives Richardson of the 19th, Golick of the 34th, Harbin of the 118th, Roberts of the 154th and Keen of the 179th:

A BILL to be entitled an Act to amend an Act providing appropriations for the State Fiscal Year 2004-2005, known as the "General Appropriations Act," approved May 17, 2004 (Ga. L. 2004, p. 994.) and for other purposes.

The Speaker has appointed as a Committee of Conference on the part of the House the following members:

Representatives Burkhalter of the 50th, Harbin of the 118th, and Keen of the 179th.

The following bill was taken up to consider House action thereto:

HB 84. By Representatives Richardson of the 19th, Golick of the 34th, Harbin of the 118th, Roberts of the 154th and Keen of the 179th:

A BILL to be entitled an Act to amend an Act providing appropriations for the State Fiscal Year 2004-2005, known as the "General Appropriations Act," approved May 17, 2004 (Ga. L. 2004, p. 994.) and for other purposes.

Pursuant to a previously adopted motion the Senate adhered to its substitute to HB 84 and a Conference Committee was appointed.

The President had appointed as a Conference Committee the following Senators: Hill of the 4th, Williams of the 19th and Stephens of the 27th.

Pursuant to a previously adopted motion, the Senate stood adjourned at 5:00 p.m.