SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 18
A BILL TO BE ENTITLED AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, known as the "General Appropriations Act," Act No. 865, approved May 12, 2022, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, known as the "General Appropriations Act," Act No. 865, approved May 12, 2022, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as prescribed hereinafter for such fiscal year:

			Governor		House		SAC	
HB 18 (FY 2023A)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			$32,564,130,069	$2,361,649,359	$32,564,130,069	$2,361,649,359	$32,564,130,069	$2,361,649,359
State General Funds			$27,804,979,749	$1,926,851,221	$27,804,979,749	$1,926,851,221	$27,804,979,749	$1,926,851,221
Revenue Shortfall Reserve for K-12 Needs			$349,348,553	$349,348,553	$349,348,553	$349,348,553	$349,348,553	$349,348,553

HB 18 (FY 2023A)			Governor		House		SAC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
State Motor Fuel Funds			$2,097,968,353	$89,080,472	$2,097,968,353	$89,080,472	$2,097,968,353	$89,080,472
Lottery Proceeds			$1,417,104,086	($1,622,865)	$1,417,104,086	($1,622,865)	$1,417,104,086	($1,622,865)
Tobacco Settlement Funds			$148,525,344	$0	$148,525,344	$0	$148,525,344	$0
Brain & Spinal Injury Trust Fund			$1,611,604	$0	$1,611,604	$0	$1,611,604	$0
State Children's Trust Funds			$1,100,533	$0	$1,100,533	$0	$1,100,533	$0
Georgia Agricultural Trust Funds			$1,884,774	$0	$1,884,774	$0	$1,884,774	$0
Trauma Care Trust Funds			$13,594,359	$0	$13,594,359	$0	$13,594,359	$0
Wildlife Endowment Trust Funds			$1,728,350	$0	$1,728,350	$0	$1,728,350	$0
Solid Waste Trust Funds			$7,628,938	$0	$7,628,938	$0	$7,628,938	$0
Hazardous Waste Trust Funds			$7,620,376	$0	$7,620,376	$0	$7,620,376	$0
Fireworks Trust Funds			$2,722,391	$0	$2,722,391	$0	$2,722,391	$0
Transit Trust Funds			$15,927,600	$0	$15,927,600	$0	$15,927,600	$0
Transportation Trust Funds			$150,977,349	$0	$150,977,349	$0	$150,977,349	$0
Ambulance Provider Fees			$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315	$8,769,315
Safe Harbor for Sexually Exploited Children Fund			$110,586	$0	$110,586	$0	$110,586	$0
Nursing Home Provider Fees			$149,322,748	($13,065,831)	$149,322,748	($13,065,831)	$149,322,748	($13,065,831)
Hospital Provider Fee			$383,205,061	$2,288,494	$383,205,061	$2,288,494	$383,205,061	$2,288,494
TOTAL FEDERAL FUNDS			$18,765,454,333	$1,053,381,975	$18,765,454,333	$1,053,381,975	$18,768,751,145	$1,056,678,787
Federal Funds Not Itemized			$5,761,294,639	$0	$5,761,294,639	$0	$5,761,294,639	$0
CCDF Mandatory & Matching Funds CFDA93.596			$92,749,020	$0	$92,749,020	$0	$92,749,020	$0
Child Care & Development Block Grant CFDA93.575			$227,917,447	$0	$227,917,447	$0	$227,917,447	$0
Community Mental Health Services Block Grant CFDA93.958			$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569			$16,369,615	$0	$16,369,615	$0	$16,369,615	$0
Federal Highway Admin.-Planning & Construction CFDA20.205			$1,428,041,469	$0	$1,428,041,469	$0	$1,428,041,469	$0
Foster Care Title IV-E CFDA93.658			$84,323,217	$0	$84,323,217	$0	$84,323,217	$0
Low-Income Home Energy Assistance CFDA93.568			$56,650,544	$0	$56,650,544	$0	$56,650,544	$0
Maternal & Child Health Services Block Grant CFDA93.994			$16,977,107	$0	$16,977,107	$0	$16,977,107	$0
Medical Assistance Program CFDA93.778			$10,074,611,266	$986,242,988	$10,074,611,266	$986,242,988	$10,085,415,093	$997,046,815
Prevention & Treatment of Substance Abuse Grant CFDA93.959			$47,852,222	$0	$47,852,222	$0	$47,852,222	$0
Preventive Health & Health Services Block Grant CFDA93.991			$2,206,829	$0	$2,206,829	$0	$2,206,829	$0
Social Services Block Grant CFDA93.667			$52,315,999	$0	$52,315,999	$0	$52,315,999	$0
State Children's Insurance Program CFDA93.767			$541,206,635	$67,138,987	$541,206,635	$67,138,987	$533,699,620	$59,631,972
Temporary Assistance for Needy Families			$348,774,615	$0	$348,774,615	$0	$348,774,615	$0
Temporary Assistance for Needy Families Grant CFDA93.558			$347,846,650	$0	$347,846,650	$0	$347,846,650	$0
TANF Transfers to Social Services Block Grant per 42 USC 604			$927,965	$0	$927,965	$0	$927,965	$0
TOTAL AGENCY FUNDS			$5,460,047,777	($446,577)	$5,461,002,262	$507,908	$5,460,047,777	($446,577)
Contributions, Donations, and Forfeitures			$1,745,256	$0	$1,745,256	$0	$1,745,256	$0

HB 18 (FY 2023A)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
Contributions, Donations, and Forfeitures Not Itemized			$1,745,256	$0	$1,745,256	$0	$1,745,256	$0
Reserved Fund Balances			$17,668,786	$0	$17,668,786	$0	$17,668,786	$0
Reserved Fund Balances Not Itemized			$17,668,786	$0	$17,668,786	$0	$17,668,786	$0
Interest and Investment Income			$8,171,262	$0	$8,171,262	$0	$8,171,262	$0
Interest and Investment Income Not Itemized			$8,171,262	$0	$8,171,262	$0	$8,171,262	$0
Intergovernmental Transfers			$1,486,381,141	($446,577)	$1,486,384,239	($443,479)	$1,486,381,141	($446,577)
Hospital Authorities			$214,057,828	$0	$214,057,828	$0	$214,057,828	$0
University System of Georgia Research Funds			$897,220,558	$0	$897,220,558	$0	$897,220,558	$0
Intergovernmental Transfers Not Itemized			$375,102,755	($446,577)	$375,105,853	($443,479)	$375,102,755	($446,577)
Rebates, Refunds, and Reimbursements			$479,865,347	$0	$480,716,754	$851,407	$479,865,347	$0
Rebates, Refunds, and Reimbursements Not Itemized			$479,865,347	$0	$480,716,754	$851,407	$479,865,347	$0
Royalties and Rents			$1,042,315	$0	$1,042,315	$0	$1,042,315	$0
Royalties and Rents Not Itemized			$1,042,315	$0	$1,042,315	$0	$1,042,315	$0
Sales and Services			$3,461,353,763	$0	$3,461,453,743	$99,980	$3,461,353,763	$0
Record Center Storage Fees			$714,000	$0	$714,000	$0	$714,000	$0
Sales and Services Not Itemized			$954,774,318	$0	$954,874,298	$99,980	$954,774,318	$0
Tuition and Fees for Higher Education			$2,505,865,445	$0	$2,505,865,445	$0	$2,505,865,445	$0
Sanctions, Fines, and Penalties			$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
Sanctions, Fines, and Penalties Not Itemized			$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			$4,836,125,472	$423,387,270	$4,839,240,412	$426,502,210	$4,837,656,157	$424,917,955
State Funds Transfers			$4,831,783,345	$423,387,270	$4,834,898,285	$426,502,210	$4,833,314,030	$424,917,955
State Fund Transfers Not Itemized			$83,127,045	$0	$83,143,659	$16,614	$83,127,045	$0
Accounting System Assessments			$21,465,409	$0	$22,053,080	$587,671	$21,465,409	$0
Agency to Agency Contracts			$11,868,022	$107,065	$11,868,022	$107,065	$11,868,022	$107,065
Health Insurance Payments			$4,189,871,140	$423,280,205	$4,191,401,825	$424,810,890	$4,191,401,825	$424,810,890
Liability Funds			$46,692,570	$0	$46,754,828	$62,258	$46,692,570	$0
Merit System Assessments			$6,509,574	$0	$7,276,604	$767,030	$6,509,574	$0
Optional Medicaid Services Payments			$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments			$78,382,188	$0	$78,382,188	$0	$78,382,188	$0
Unemployment Compensation Funds			$3,917,564	$0	$3,922,787	$5,223	$3,917,564	$0
Workers Compensation Funds			$109,092,571	$0	$109,238,030	$145,459	$109,092,571	$0
Agency Funds Transfers			$2,365,000	$0	$2,365,000	$0	$2,365,000	$0
Agency Fund Transfers Not Itemized			$2,365,000	$0	$2,365,000	$0	$2,365,000	$0
Federal Funds Transfers			$1,977,127	$0	$1,977,127	$0	$1,977,127	$0
Federal Fund Transfers Not Itemized			$1,802,127	$0	$1,802,127	$0	$1,802,127	$0
FF Medical Assistance Program CFDA93.778			$175,000	$0	$175,000	$0	$175,000	$0
TOTAL PUBLIC FUNDS			$56,789,632,179	$3,837,972,027	$56,790,586,664	$3,842,041,452	$56,792,928,991	$3,842,799,524

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	$14,298,089	$14,298,089	$14,298,089
State General Funds	$14,298,089	$14,298,089	$14,298,089
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$14,378,041	$14,378,041	$14,378,041

	Section Total - Final		
TOTAL STATE FUNDS	$14,298,089	$14,298,089	$14,839,197
State General Funds	$14,298,089	$14,298,089	$14,839,197
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$14,378,041	$14,378,041	$14,919,149

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$1,694,100	$1,694,100	$1,694,100
State General Funds	$1,694,100	$1,694,100	$1,694,100
TOTAL PUBLIC FUNDS	$1,694,100	$1,694,100	$1,694,100

1.100 Lieutenant Governor's Office — Appropriation (HB 18)

TOTAL STATE FUNDS	$1,694,100	$1,694,100	$1,694,100
State General Funds	$1,694,100	$1,694,100	$1,694,100
TOTAL PUBLIC FUNDS	$1,694,100	$1,694,100	$1,694,100

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,425,813	$1,425,813	$1,425,813
State General Funds	$1,425,813	$1,425,813	$1,425,813
TOTAL PUBLIC FUNDS	$1,425,813	$1,425,813	$1,425,813

2.100 Secretary of the Senate's Office — Appropriation (HB 18)

TOTAL STATE FUNDS	$1,425,813	$1,425,813	$1,425,813
State General Funds	$1,425,813	$1,425,813	$1,425,813
TOTAL PUBLIC FUNDS	$1,425,813	$1,425,813	$1,425,813

Senate — Continuation Budget

TOTAL STATE FUNDS	$11,178,176	$11,178,176	$11,178,176
State General Funds	$11,178,176	$11,178,176	$11,178,176
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$11,258,128	$11,258,128	$11,258,128

3.1 *Increase funds for legislative operations.*

State General Funds	$541,108

3.100 Senate — Appropriation (HB 18)

TOTAL STATE FUNDS	$11,178,176	$11,178,176	$11,719,284
State General Funds	$11,178,176	$11,178,176	$11,719,284
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952

		Governor	House	SAC
Intergovernmental Transfers		$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized		$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS		$11,258,128	$11,258,128	$11,799,236

Section 2: Georgia House of Representatives

		Section Total - Continuation		
TOTAL STATE FUNDS		$22,956,854	$22,956,854	$22,956,854
State General Funds		$22,956,854	$22,956,854	$22,956,854
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$23,403,431	$23,403,431	$23,403,431
		Section Total - Final		
TOTAL STATE FUNDS		$23,347,962	$23,497,962	$23,497,962
State General Funds		$23,347,962	$23,497,962	$23,497,962
TOTAL PUBLIC FUNDS		$23,347,962	$23,497,962	$23,497,962

House of Representatives — Continuation Budget

TOTAL STATE FUNDS		$22,956,854	$22,956,854	$22,956,854
State General Funds		$22,956,854	$22,956,854	$22,956,854
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$23,403,431	$23,403,431	$23,403,431
4.1	*Increase funds for legislative operations.*			
State General Funds		$391,108	$541,108	$541,108
4.2	*Reduce other funds based on projected expenditures.*			
Intergovernmental Transfers Not Itemized		($446,577)	($446,577)	($446,577)

4.100 House of Representatives — Appropriation (HB 18)

TOTAL STATE FUNDS		$23,347,962	$23,497,962	$23,497,962
State General Funds		$23,347,962	$23,497,962	$23,497,962
TOTAL PUBLIC FUNDS		$23,347,962	$23,497,962	$23,497,962

Section 3: Georgia General Assembly Joint Offices

		Section Total - Continuation		
TOTAL STATE FUNDS		$15,909,905	$15,909,905	$15,909,905
State General Funds		$15,909,905	$15,909,905	$15,909,905
TOTAL AGENCY FUNDS		$163,097	$163,097	$163,097
Reserved Fund Balances		$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized		$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS		$16,073,002	$16,073,002	$16,073,002
		Section Total - Final		
TOTAL STATE FUNDS		$16,409,905	$16,409,905	$16,409,905
State General Funds		$16,409,905	$16,409,905	$16,409,905
TOTAL AGENCY FUNDS		$163,097	$163,097	$163,097
Reserved Fund Balances		$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized		$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS		$16,573,002	$16,573,002	$16,573,002

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

	Governor	House	SAC
TOTAL STATE FUNDS	$9,229,906	$9,229,906	$9,229,906
State General Funds	$9,229,906	$9,229,906	$9,229,906
TOTAL PUBLIC FUNDS	$9,229,906	$9,229,906	$9,229,906

5.1 *Increase funds for legislative operations.*

State General Funds	$500,000	$500,000	$500,000

5.100 Ancillary Activities — Appropriation (HB 18)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$9,729,906	$9,729,906	$9,729,906
State General Funds	$9,729,906	$9,729,906	$9,729,906
TOTAL PUBLIC FUNDS	$9,729,906	$9,729,906	$9,729,906

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,473,965	$1,473,965	$1,473,965
State General Funds	$1,473,965	$1,473,965	$1,473,965
TOTAL PUBLIC FUNDS	$1,473,965	$1,473,965	$1,473,965

6.100 Legislative Fiscal Office — Appropriation (HB 18)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,473,965	$1,473,965	$1,473,965
State General Funds	$1,473,965	$1,473,965	$1,473,965
TOTAL PUBLIC FUNDS	$1,473,965	$1,473,965	$1,473,965

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$5,206,034	$5,206,034	$5,206,034
State General Funds	$5,206,034	$5,206,034	$5,206,034
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$5,369,131	$5,369,131	$5,369,131

7.100 Office of Legislative Counsel — Appropriation (HB 18)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$5,206,034	$5,206,034	$5,206,034
State General Funds	$5,206,034	$5,206,034	$5,206,034
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$5,369,131	$5,369,131	$5,369,131

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$43,930,447	$43,930,447	$43,930,447
State General Funds	$43,930,447	$43,930,447	$43,930,447
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$43,990,447	$43,990,447	$43,990,447

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$43,930,447	$43,930,447	$43,930,447
State General Funds	$43,930,447	$43,930,447	$43,930,447
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$43,990,447	$43,990,447	$43,990,447

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$35,923,997	$35,923,997	$35,923,997
State General Funds	$35,923,997	$35,923,997	$35,923,997
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$35,983,997	$35,983,997	$35,983,997

8.1 *Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA) program.*

State General Funds	($86,000)	($86,000)	($86,000)

8.100 Audit and Assurance Services — Appropriation (HB 18)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$35,837,997	$35,837,997	$35,837,997
State General Funds	$35,837,997	$35,837,997	$35,837,997
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$35,897,997	$35,897,997	$35,897,997

Departmental Administration (DOAA) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,958,464	$2,958,464	$2,958,464
State General Funds	$2,958,464	$2,958,464	$2,958,464
TOTAL PUBLIC FUNDS	$2,958,464	$2,958,464	$2,958,464

9.1 *Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA) program.*

State General Funds	$86,000	$86,000	$86,000

9.100 Departmental Administration (DOAA) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$3,044,464	$3,044,464	$3,044,464
State General Funds	$3,044,464	$3,044,464	$3,044,464
TOTAL PUBLIC FUNDS	$3,044,464	$3,044,464	$3,044,464

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

	Governor	House	SAC
TOTAL STATE FUNDS	$2,243,000	$2,243,000	$2,243,000
State General Funds	$2,243,000	$2,243,000	$2,243,000
TOTAL PUBLIC FUNDS	$2,243,000	$2,243,000	$2,243,000

10.100 Legislative Services — Appropriation (HB 18)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$2,243,000	$2,243,000	$2,243,000
State General Funds	$2,243,000	$2,243,000	$2,243,000
TOTAL PUBLIC FUNDS	$2,243,000	$2,243,000	$2,243,000

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,804,986	$2,804,986	$2,804,986
State General Funds	$2,804,986	$2,804,986	$2,804,986
TOTAL PUBLIC FUNDS	$2,804,986	$2,804,986	$2,804,986

11.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 18)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,804,986	$2,804,986	$2,804,986
State General Funds	$2,804,986	$2,804,986	$2,804,986
TOTAL PUBLIC FUNDS	$2,804,986	$2,804,986	$2,804,986

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$26,618,947	$26,618,947	$26,618,947
State General Funds	$26,618,947	$26,618,947	$26,618,947
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$26,768,947	$26,768,947	$26,768,947

Section Total - Final

TOTAL STATE FUNDS	$29,276,016	$29,181,016	$29,181,016
State General Funds	$29,276,016	$29,181,016	$29,181,016
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$29,426,016	$29,331,016	$29,331,016

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$24,812,200	$24,812,200	$24,812,200
State General Funds	$24,812,200	$24,812,200	$24,812,200
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$24,962,200	$24,962,200	$24,962,200

12.1 *Increase funds to upgrade Court of Appeals docket system.*

State General Funds	$1,800,000	$1,800,000	$1,800,000

12.2 *Increase funds to annualize temporary senior judge's salary and commute expenses.*

State General Funds	$117,069	$117,069	$117,069

12.3 *Increase funds to replace 19 obsolete copiers.*

State General Funds	$74,000	$62,000	$62,000

12.4 *Increase funds to reflect an increase in annual cyber insurance premiums.*

State General Funds	$83,000	$0	$0

12.5 *Increase funds to reflect an increase in employer's share of health insurance premiums associated with the increase in judges' per diem.*

State General Funds	$26,000	$26,000	$26,000

12.6 *Increase funds to reflect an increase in the FY2023 employer contribution rate for judges' Employee Retirement System plan.*

State General Funds	$174,000	$174,000	$174,000

12.7 *Increase funds for an electronic transfer of cases between Supreme Court and Court of Appeals.*

State General Funds	$50,000	$50,000	$50,000

12.8 *Increase funds for enhancement to opinion and order tracking post E-voting.*

State General Funds	$51,000	$51,000	$51,000

12.9 *Increase funds to add jurisdiction review to docket system.*

State General Funds	$162,000	$162,000	$162,000

12.10 *Increase funds to add electronic Per Curiam tracking.*

State General Funds	$120,000	$120,000	$120,000

12.100 Court of Appeals — Appropriation (HB 18)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$27,469,269	$27,374,269	$27,374,269
State General Funds	$27,469,269	$27,374,269	$27,374,269
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$27,619,269	$27,524,269	$27,524,269

Georgia State-wide Business Court — Continuation Budget

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,806,747	$1,806,747	$1,806,747
State General Funds	$1,806,747	$1,806,747	$1,806,747
TOTAL PUBLIC FUNDS	$1,806,747	$1,806,747	$1,806,747

13.100 Georgia State-wide Business Court — Appropriation (HB 18)

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,806,747	$1,806,747	$1,806,747
State General Funds	$1,806,747	$1,806,747	$1,806,747
TOTAL PUBLIC FUNDS	$1,806,747	$1,806,747	$1,806,747

Section 6: Judicial Council

	Section Total - Continuation		
TOTAL STATE FUNDS	$19,248,576	$19,248,576	$19,248,576
State General Funds	$19,248,576	$19,248,576	$19,248,576
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,196,311	$2,196,311	$2,196,311
Sales and Services	$2,196,311	$2,196,311	$2,196,311
Sales and Services Not Itemized	$2,196,311	$2,196,311	$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000

	Governor	House	SAC
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$23,572,254	$23,572,254	$23,572,254

Section Total - Final

TOTAL STATE FUNDS	$19,389,953	$19,217,883	$19,177,631
State General Funds	$19,389,953	$19,217,883	$19,177,631
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,196,311	$2,196,311	$2,196,311
Sales and Services	$2,196,311	$2,196,311	$2,196,311
Sales and Services Not Itemized	$2,196,311	$2,196,311	$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$23,713,631	$23,541,561	$23,501,309

Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$812,318	$812,318	$812,318
State General Funds	$812,318	$812,318	$812,318
TOTAL PUBLIC FUNDS	$812,318	$812,318	$812,318

14.100 Council of Accountability Court Judges — Appropriation (HB 18)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$812,318	$812,318	$812,318
State General Funds	$812,318	$812,318	$812,318
TOTAL PUBLIC FUNDS	$812,318	$812,318	$812,318

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$354,203	$354,203	$354,203
Sales and Services	$354,203	$354,203	$354,203
Sales and Services Not Itemized	$354,203	$354,203	$354,203
TOTAL PUBLIC FUNDS	$354,203	$354,203	$354,203

15.100 Georgia Office of Dispute Resolution — Appropriation (HB 18)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	$354,203	$354,203	$354,203
Sales and Services	$354,203	$354,203	$354,203
Sales and Services Not Itemized	$354,203	$354,203	$354,203
TOTAL PUBLIC FUNDS	$354,203	$354,203	$354,203

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

	Governor	House	SAC
TOTAL STATE FUNDS	$642,932	$642,932	$642,932
State General Funds	$642,932	$642,932	$642,932
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,596,135	$1,596,135	$1,596,135

16.1 *Increase funds for personnel to true-up the cost-of-living adjustment to account for one additional employee.*

State General Funds	$7,300	$7,300	$7,300

16.2 *Increase funds for operations. (S:YES; Utilize existing funds)*

State General Funds	$64,077	$55,252	$0

16.100 Institute of Continuing Judicial Education — Appropriation (HB 18)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$714,309	$705,484	$650,232
State General Funds	$714,309	$705,484	$650,232
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,667,512	$1,658,687	$1,603,435

Judicial Council — Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$15,761,955	$15,761,955	$15,761,955
State General Funds	$15,761,955	$15,761,955	$15,761,955
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$18,778,227	$18,778,227	$18,778,227

17.1 *Increase funds for one-time funding for the implementation of the Automated Data Collection Project. (S:Increase funds for one-time funding for the implementation of the Automated Data Collection Project and quarterly reports)*

State General Funds	$70,000	$70,000	$70,000

17.2 *Reduce funds for personnel based on the actual start dates of new positions.*

State General Funds		($98,245)	($98,245)

17.100 Judicial Council — Appropriation (HB 18)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$15,831,955	$15,733,710	$15,733,710
State General Funds	$15,831,955	$15,733,710	$15,733,710
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$18,848,227	$18,749,982	$18,749,982

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$1,231,371	$1,231,371	$1,231,371
State General Funds	$1,231,371	$1,231,371	$1,231,371
TOTAL PUBLIC FUNDS	$1,231,371	$1,231,371	$1,231,371

18.1 *Reduce funds for one-time funding for legal counsel.*

State General Funds	($65,000)	($50,000)

18.100 Judicial Qualifications Commission — Appropriation (HB 18)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$1,231,371	$1,166,371	$1,181,371
State General Funds	$1,231,371	$1,166,371	$1,181,371
TOTAL PUBLIC FUNDS	$1,231,371	$1,166,371	$1,181,371

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

19.100 Resource Center — Appropriation (HB 18)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$9,659,249	$9,659,249	$9,659,249
State General Funds	$9,659,249	$9,659,249	$9,659,249
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$9,726,735	$9,726,735	$9,726,735

Section Total - Final

TOTAL STATE FUNDS	$9,671,749	$9,671,749	$9,409,249
State General Funds	$9,671,749	$9,671,749	$9,409,249
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$9,739,235	$9,739,235	$9,476,735

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,944,652	$1,944,652	$1,944,652
State General Funds	$1,944,652	$1,944,652	$1,944,652
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$2,012,138	$2,012,138	$2,012,138

20.100 Council of Juvenile Court Judges — Appropriation (HB 18)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,944,652	$1,944,652	$1,944,652
State General Funds	$1,944,652	$1,944,652	$1,944,652
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$2,012,138	$2,012,138	$2,012,138

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$7,714,597	$7,714,597	$7,714,597
State General Funds	$7,714,597	$7,714,597	$7,714,597
TOTAL PUBLIC FUNDS	$7,714,597	$7,714,597	$7,714,597

21.1 *Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023.*

State General Funds	$12,500	$12,500	$0

21.2 *Reduce funds due to utilization and reporting levels concerning dependency case backlog.*

State General Funds			($250,000)

21.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 18)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$7,727,097	$7,727,097	$7,464,597
State General Funds	$7,727,097	$7,727,097	$7,464,597
TOTAL PUBLIC FUNDS	$7,727,097	$7,727,097	$7,464,597

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$102,675,321	$102,675,321	$102,675,321
State General Funds	$102,675,321	$102,675,321	$102,675,321
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$104,696,961	$104,696,961	$104,696,961

Section Total - Final

TOTAL STATE FUNDS	$104,692,325	$104,397,277	$104,397,277
State General Funds	$104,692,325	$104,397,277	$104,397,277
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,128,705	$2,128,705	$2,128,705
State Funds Transfers	$326,578	$326,578	$326,578
Agency to Agency Contracts	$326,578	$326,578	$326,578
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$106,821,030	$106,525,982	$106,525,982

Council of Superior Court Clerks — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

	Governor	House	SAC
TOTAL STATE FUNDS	$185,166	$185,166	$185,166
State General Funds	$185,166	$185,166	$185,166
TOTAL PUBLIC FUNDS	$185,166	$185,166	$185,166

22.100 Council of Superior Court Clerks — Appropriation (HB 18)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,166	$185,166	$185,166
State General Funds	$185,166	$185,166	$185,166
TOTAL PUBLIC FUNDS	$185,166	$185,166	$185,166

Council of Superior Court Clerks - Special Project — Continuation Budget

The purpose of this special project is to fund the technology resources required to implement SB441 (2022 Session).

TOTAL STATE FUNDS	$345,000	$345,000	$345,000
State General Funds	$345,000	$345,000	$345,000
TOTAL PUBLIC FUNDS	$345,000	$345,000	$345,000

23.100 Council of Superior Court Clerks - Special Project — Appropriation (HB 18)

The purpose of this special project is to fund the technology resources required to implement SB441 (2022 Session).

TOTAL STATE FUNDS	$345,000	$345,000	$345,000
State General Funds	$345,000	$345,000	$345,000
TOTAL PUBLIC FUNDS	$345,000	$345,000	$345,000

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$94,153,071	$94,153,071	$94,153,071
State General Funds	$94,153,071	$94,153,071	$94,153,071
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$96,174,711	$96,174,711	$96,174,711

24.1 *Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.*

State General Funds	$1,848,313	$1,848,313	$1,848,313

24.2 *Increase funds to reflect change in Department of Human Services Child Support Services contract.*

Agency to Agency Contracts	$107,065	$107,065	$107,065

24.3 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds		($242,709)	($242,709)

24.100 District Attorneys — Appropriation (HB 18)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$96,001,384	$95,758,675	$95,758,675
State General Funds	$96,001,384	$95,758,675	$95,758,675
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,128,705	$2,128,705	$2,128,705
State Funds Transfers	$326,578	$326,578	$326,578
Agency to Agency Contracts	$326,578	$326,578	$326,578
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$98,130,089	$97,887,380	$97,887,380

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

		Governor	House	SAC
TOTAL STATE FUNDS		$7,992,084	$7,992,084	$7,992,084
State General Funds		$7,992,084	$7,992,084	$7,992,084
TOTAL PUBLIC FUNDS		$7,992,084	$7,992,084	$7,992,084
25.1	*Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.*			
State General Funds		$168,691	$168,691	$168,691
25.2	*Reduce funds for personnel based on actual start dates of new positions.*			
State General Funds			($52,339)	($52,339)

25.100 Prosecuting Attorneys' Council — Appropriation (HB 18)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$8,160,775	$8,108,436	$8,108,436
State General Funds	$8,160,775	$8,108,436	$8,108,436
TOTAL PUBLIC FUNDS	$8,160,775	$8,108,436	$8,108,436

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$84,873,450	$84,873,450	$84,873,450
State General Funds	$84,873,450	$84,873,450	$84,873,450
TOTAL AGENCY FUNDS	$139,595	$139,595	$139,595
Intergovernmental Transfers	$19,595	$19,595	$19,595
Intergovernmental Transfers Not Itemized	$19,595	$19,595	$19,595
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$85,013,045	$85,013,045	$85,013,045

Section Total - Final

TOTAL STATE FUNDS	$84,828,075	$84,828,075	$84,828,075
State General Funds	$84,828,075	$84,828,075	$84,828,075
TOTAL AGENCY FUNDS	$139,595	$139,595	$139,595
Intergovernmental Transfers	$19,595	$19,595	$19,595
Intergovernmental Transfers Not Itemized	$19,595	$19,595	$19,595
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$84,967,670	$84,967,670	$84,967,670

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,824,955	$1,824,955	$1,824,955
State General Funds	$1,824,955	$1,824,955	$1,824,955
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,944,955	$1,944,955	$1,944,955

26.100 Council of Superior Court Judges — Appropriation (HB 18)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,824,955	$1,824,955	$1,824,955
State General Funds	$1,824,955	$1,824,955	$1,824,955
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,944,955	$1,944,955	$1,944,955

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$3,319,813	$3,319,813	$3,319,813
State General Funds	$3,319,813	$3,319,813	$3,319,813
TOTAL AGENCY FUNDS	$19,595	$19,595	$19,595
Intergovernmental Transfers	$19,595	$19,595	$19,595
Intergovernmental Transfers Not Itemized	$19,595	$19,595	$19,595
TOTAL PUBLIC FUNDS	$3,339,408	$3,339,408	$3,339,408

27.100 Judicial Administrative Districts — Appropriation (HB 18)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$3,319,813	$3,319,813	$3,319,813
State General Funds	$3,319,813	$3,319,813	$3,319,813
TOTAL AGENCY FUNDS	$19,595	$19,595	$19,595
Intergovernmental Transfers	$19,595	$19,595	$19,595
Intergovernmental Transfers Not Itemized	$19,595	$19,595	$19,595
TOTAL PUBLIC FUNDS	$3,339,408	$3,339,408	$3,339,408

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$79,728,682	$79,728,682	$79,728,682
State General Funds	$79,728,682	$79,728,682	$79,728,682
TOTAL PUBLIC FUNDS	$79,728,682	$79,728,682	$79,728,682

28.1 *Reduce funds for the initial equipment set-up for the Ogeechee Circuit new judgeship created in HB786 (2020 Session).*

State General Funds	($15,125)	($15,125)	($15,125)

28.2 *Reduce funds for the initial equipment set-up for the Flint Circuit new judgeship created in HB786 (2020 Session).*

State General Funds	($15,125)	($15,125)	($15,125)

28.3 *Reduce funds for the initial equipment set-up for the Cobb Circuit new judgeship created in HB786 (2020 Session).*

State General Funds	($15,125)	($15,125)	($15,125)

28.100 Superior Court Judges — Appropriation (HB 18)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$79,683,307	$79,683,307	$79,683,307
State General Funds	$79,683,307	$79,683,307	$79,683,307
TOTAL PUBLIC FUNDS	$79,683,307	$79,683,307	$79,683,307

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$17,557,045	$17,557,045	$17,557,045
State General Funds	$17,557,045	$17,557,045	$17,557,045
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$19,416,868	$19,416,868	$19,416,868

Section Total - Final

TOTAL STATE FUNDS	$19,287,944	$19,228,054	$19,228,054
State General Funds	$19,287,944	$19,228,054	$19,228,054
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823

	Governor	House	SAC
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$21,147,767	$21,087,877	$21,087,877

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$17,557,045	$17,557,045	$17,557,045
State General Funds	$17,557,045	$17,557,045	$17,557,045
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$19,416,868	$19,416,868	$19,416,868

29.1 *Increase funds to add newly appointed justice.*

State General Funds	$35,129	$35,129	$35,129

29.2 *Increase funds to reflect a 29.454% increase in the employer share of health insurance premiums for Amended FY2023 and FY2024.*

State General Funds	$15,892	$15,892	$15,892

29.3 *Increase funds to reflect an increase in the FY2023 employer contribution rate.*

State General Funds	$128,952	$128,952	$128,952

29.4 *Increase funds to reflect an increase in National Center for State Courts (NCSC) dues.*

State General Funds	$7,426	$7,426	$7,426

29.5 *Increase funds to upgrade for Supreme Court docket system.*

State General Funds	$1,543,500	$1,543,500	$1,543,500

29.6 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds		($59,890)	($59,890)

29.100 Supreme Court of Georgia — Appropriation (HB 18)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$19,287,944	$19,228,054	$19,228,054
State General Funds	$19,287,944	$19,228,054	$19,228,054
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$21,147,767	$21,087,877	$21,087,877

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	$8,359,150	$8,359,150	$8,359,150
State General Funds	$8,359,150	$8,359,150	$8,359,150
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,057,689	$22,057,689	$22,057,689
State Funds Transfers	$22,057,689	$22,057,689	$22,057,689
Accounting System Assessments	$21,465,409	$21,465,409	$21,465,409
Agency to Agency Contracts	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$30,416,839	$30,416,839	$30,416,839

Section Total - Final

TOTAL STATE FUNDS	$8,359,150	$8,709,150	$8,709,150
State General Funds	$8,359,150	$8,709,150	$8,709,150
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,057,689	$22,645,360	$22,057,689
State Funds Transfers	$22,057,689	$22,645,360	$22,057,689

		Governor	House	SAC
Accounting System Assessments		$21,465,409	$22,053,080	$21,465,409
Agency to Agency Contracts		$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS		$30,416,839	$31,354,510	$30,766,839

Administration (SAO) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$339,879	$339,879	$339,879
State General Funds	$339,879	$339,879	$339,879
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,253,251	$1,253,251	$1,253,251

30.1 *Increase funds for one-time funding for equipment.*

State General Funds		$350,000	$350,000

30.100 Administration (SAO) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$339,879	$689,879	$689,879
State General Funds	$339,879	$689,879	$689,879
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,253,251	$1,603,251	$1,603,251

Financial Systems — Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$587,671	$587,671	$587,671
State General Funds	$587,671	$587,671	$587,671
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,145,774	$19,145,774	$19,145,774
State Funds Transfers	$19,145,774	$19,145,774	$19,145,774
Accounting System Assessments	$19,145,774	$19,145,774	$19,145,774
TOTAL PUBLIC FUNDS	$19,733,445	$19,733,445	$19,733,445

31.1 *Increase funds by authorizing the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living-adjustment authorized for all state employees in HB911 (2022 Session).*

Accounting System Assessments		$587,671	$0

31.100 Financial Systems — Appropriation (HB 18)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$587,671	$587,671	$587,671
State General Funds	$587,671	$587,671	$587,671
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,145,774	$19,733,445	$19,145,774
State Funds Transfers	$19,145,774	$19,733,445	$19,145,774
Accounting System Assessments	$19,145,774	$19,733,445	$19,145,774
TOTAL PUBLIC FUNDS	$19,733,445	$20,321,116	$19,733,445

Shared Services — Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$901,914	$901,914	$901,914
State General Funds	$901,914	$901,914	$901,914
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,863,786	$1,863,786	$1,863,786
State Funds Transfers	$1,863,786	$1,863,786	$1,863,786
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$2,765,700	$2,765,700	$2,765,700

32.100 Shared Services — Appropriation (HB 18)

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$901,914	$901,914	$901,914
State General Funds	$901,914	$901,914	$901,914
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,863,786	$1,863,786	$1,863,786
State Funds Transfers	$1,863,786	$1,863,786	$1,863,786
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$2,765,700	$2,765,700	$2,765,700

Statewide Accounting and Reporting — Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,736,508	$2,736,508	$2,736,508
State General Funds	$2,736,508	$2,736,508	$2,736,508
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,757	$134,757	$134,757
State Funds Transfers	$134,757	$134,757	$134,757
Accounting System Assessments	$134,757	$134,757	$134,757
TOTAL PUBLIC FUNDS	$2,871,265	$2,871,265	$2,871,265

33.100 Statewide Accounting and Reporting — Appropriation (HB 18)

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,736,508	$2,736,508	$2,736,508
State General Funds	$2,736,508	$2,736,508	$2,736,508
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,757	$134,757	$134,757
State Funds Transfers	$134,757	$134,757	$134,757
Accounting System Assessments	$134,757	$134,757	$134,757
TOTAL PUBLIC FUNDS	$2,871,265	$2,871,265	$2,871,265

Government Transparency and Campaign Finance Commission, Georgia — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,924,336	$2,924,336	$2,924,336
State General Funds	$2,924,336	$2,924,336	$2,924,336
TOTAL PUBLIC FUNDS	$2,924,336	$2,924,336	$2,924,336

34.100 Government Transparency and Campaign Finance Commission, Georgia — Appropriation (HB 18)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,924,336	$2,924,336	$2,924,336
State General Funds	$2,924,336	$2,924,336	$2,924,336
TOTAL PUBLIC FUNDS	$2,924,336	$2,924,336	$2,924,336

Georgia State Board of Accountancy — Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$868,842	$868,842	$868,842
State General Funds	$868,842	$868,842	$868,842
TOTAL PUBLIC FUNDS	$868,842	$868,842	$868,842

35.100 Georgia State Board of Accountancy — Appropriation (HB 18)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$868,842	$868,842	$868,842
State General Funds	$868,842	$868,842	$868,842
TOTAL PUBLIC FUNDS	$868,842	$868,842	$868,842

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$59,603,819	$59,603,819	$59,603,819
State General Funds	$59,603,819	$59,603,819	$59,603,819
TOTAL AGENCY FUNDS	$40,270,198	$40,270,198	$40,270,198
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829
Reserved Fund Balances	$5,576,613	$5,576,613	$5,576,613
Reserved Fund Balances Not Itemized	$5,576,613	$5,576,613	$5,576,613
Interest and Investment Income	$7,831,262	$7,831,262	$7,831,262
Interest and Investment Income Not Itemized	$7,831,262	$7,831,262	$7,831,262
Intergovernmental Transfers	$2,465,219	$2,465,219	$2,465,219
Intergovernmental Transfers Not Itemized	$2,465,219	$2,465,219	$2,465,219
Rebates, Refunds, and Reimbursements	$20,003,754	$20,003,754	$20,003,754
Rebates, Refunds, and Reimbursements Not Itemized	$20,003,754	$20,003,754	$20,003,754
Sales and Services	$4,168,521	$4,168,521	$4,168,521
Sales and Services Not Itemized	$4,168,521	$4,168,521	$4,168,521
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$186,410,503	$186,410,503	$186,410,503
State Funds Transfers	$186,410,503	$186,410,503	$186,410,503
State Fund Transfers Not Itemized	$20,198,224	$20,198,224	$20,198,224
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Merit System Assessments	$6,509,574	$6,509,574	$6,509,574
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$286,284,520	$286,284,520	$286,284,520

Section Total - Final

TOTAL STATE FUNDS	$65,824,069	$62,324,069	$65,824,069
State General Funds	$65,824,069	$62,324,069	$65,824,069
TOTAL AGENCY FUNDS	$40,270,198	$41,224,683	$40,270,198
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829
Reserved Fund Balances	$5,576,613	$5,576,613	$5,576,613
Reserved Fund Balances Not Itemized	$5,576,613	$5,576,613	$5,576,613
Interest and Investment Income	$7,831,262	$7,831,262	$7,831,262
Interest and Investment Income Not Itemized	$7,831,262	$7,831,262	$7,831,262
Intergovernmental Transfers	$2,465,219	$2,468,317	$2,465,219
Intergovernmental Transfers Not Itemized	$2,465,219	$2,468,317	$2,465,219
Rebates, Refunds, and Reimbursements	$20,003,754	$20,855,161	$20,003,754
Rebates, Refunds, and Reimbursements Not Itemized	$20,003,754	$20,855,161	$20,003,754
Sales and Services	$4,168,521	$4,268,501	$4,168,521
Sales and Services Not Itemized	$4,168,521	$4,268,501	$4,168,521
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$186,410,503	$187,407,087	$186,410,503
State Funds Transfers	$186,410,503	$187,407,087	$186,410,503
State Fund Transfers Not Itemized	$20,198,224	$20,214,838	$20,198,224
Liability Funds	$46,692,570	$46,754,828	$46,692,570
Merit System Assessments	$6,509,574	$7,276,604	$6,509,574
Unemployment Compensation Funds	$3,917,564	$3,922,787	$3,917,564
Workers Compensation Funds	$109,092,571	$109,238,030	$109,092,571
TOTAL PUBLIC FUNDS	$292,504,770	$290,955,839	$292,504,770

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

36.100 Certificate of Need Appeal Panel — Appropriation (HB 18)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

Compensation Per General Assembly Resolutions — Continuation Budget

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	$1,500,000	$1,500,000	$1,500,000
State General Funds	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$1,500,000	$1,500,000	$1,500,000

37.100 Compensation Per General Assembly Resolutions — Appropriation (HB 18)

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	$1,500,000	$1,500,000	$1,500,000
State General Funds	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$1,500,000	$1,500,000	$1,500,000

Departmental Administration (DOAS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$1,748,239	$1,748,239	$1,748,239
State General Funds	$1,748,239	$1,748,239	$1,748,239
TOTAL AGENCY FUNDS	$3,848,914	$3,848,914	$3,848,914
Intergovernmental Transfers	$141,467	$141,467	$141,467
Intergovernmental Transfers Not Itemized	$141,467	$141,467	$141,467
Rebates, Refunds, and Reimbursements	$3,108,845	$3,108,845	$3,108,845
Rebates, Refunds, and Reimbursements Not Itemized	$3,108,845	$3,108,845	$3,108,845
Sales and Services	$598,602	$598,602	$598,602
Sales and Services Not Itemized	$598,602	$598,602	$598,602
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,255,976	$3,255,976	$3,255,976
State Funds Transfers	$3,255,976	$3,255,976	$3,255,976
State Fund Transfers Not Itemized	$1,650,079	$1,650,079	$1,650,079
Merit System Assessments	$1,605,897	$1,605,897	$1,605,897
TOTAL PUBLIC FUNDS	$8,853,129	$8,853,129	$8,853,129

38.1 *Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($456,239)	($456,239)	($456,239)

38.2 *Increase funds by authorizing the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session).*

Merit System Assessments	$456,239	$0

38.100 Departmental Administration (DOAS) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$1,292,000	$1,292,000	$1,292,000
State General Funds	$1,292,000	$1,292,000	$1,292,000
TOTAL AGENCY FUNDS	$3,848,914	$3,848,914	$3,848,914
Intergovernmental Transfers	$141,467	$141,467	$141,467
Intergovernmental Transfers Not Itemized	$141,467	$141,467	$141,467
Rebates, Refunds, and Reimbursements	$3,108,845	$3,108,845	$3,108,845
Rebates, Refunds, and Reimbursements Not Itemized	$3,108,845	$3,108,845	$3,108,845
Sales and Services	$598,602	$598,602	$598,602
Sales and Services Not Itemized	$598,602	$598,602	$598,602

		Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$3,255,976	$3,712,215	$3,255,976
State Funds Transfers		$3,255,976	$3,712,215	$3,255,976
State Fund Transfers Not Itemized		$1,650,079	$1,650,079	$1,650,079
Merit System Assessments		$1,605,897	$2,062,136	$1,605,897
TOTAL PUBLIC FUNDS		$8,396,890	$8,853,129	$8,396,890

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$70,789	$70,789	$70,789
State General Funds	$70,789	$70,789	$70,789
TOTAL AGENCY FUNDS	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,369,646	$1,369,646
TOTAL PUBLIC FUNDS	$1,440,435	$1,440,435	$1,440,435

39.1 *Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($70,789)	($70,789)	($70,789)

39.2 *Increase funds by authorizing the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session).*

Rebates, Refunds, and Reimbursements Not Itemized		$70,789	$0

39.100 Fleet Management — Appropriation (HB 18)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,369,646	$1,440,435	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,440,435	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,440,435	$1,369,646
TOTAL PUBLIC FUNDS	$1,369,646	$1,440,435	$1,369,646

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$310,791	$310,791	$310,791
State General Funds	$310,791	$310,791	$310,791
TOTAL AGENCY FUNDS	$5,801,442	$5,801,442	$5,801,442
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829
Reserved Fund Balances	$5,576,613	$5,576,613	$5,576,613
Reserved Fund Balances Not Itemized	$5,576,613	$5,576,613	$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,903,677	$4,903,677	$4,903,677
State Funds Transfers	$4,903,677	$4,903,677	$4,903,677
Merit System Assessments	$4,903,677	$4,903,677	$4,903,677
TOTAL PUBLIC FUNDS	$11,015,910	$11,015,910	$11,015,910

40.1 *Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($310,791)	($310,791)	($310,791)

40.2 *Increase funds by authorizing the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session).*

Merit System Assessments	$310,791	$0

40.100 Human Resources Administration — Appropriation (HB 18)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL AGENCY FUNDS	$5,801,442	$5,801,442	$5,801,442
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829
Reserved Fund Balances	$5,576,613	$5,576,613	$5,576,613
Reserved Fund Balances Not Itemized	$5,576,613	$5,576,613	$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,903,677	$5,214,468	$4,903,677
State Funds Transfers	$4,903,677	$5,214,468	$4,903,677
Merit System Assessments	$4,903,677	$5,214,468	$4,903,677
TOTAL PUBLIC FUNDS	$10,705,119	$11,015,910	$10,705,119

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$662,652	$662,652	$662,652
State General Funds	$662,652	$662,652	$662,652
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,175,749	$175,175,749	$175,175,749
State Funds Transfers	$175,175,749	$175,175,749	$175,175,749
State Fund Transfers Not Itemized	$15,473,044	$15,473,044	$15,473,044
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$178,162,153	$178,162,153	$178,162,153

41.1 *Increase funds to meet the costs of excess insurance and projected claims expenses for the property risk pool.*

State General Funds	$4,671,319	$4,671,319	$4,671,319

41.2 *Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($232,652)	($232,652)	($232,652)

41.3 *Increase funds by authorizing the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session).*

Liability Funds	$62,258	$0
Unemployment Compensation Funds	$5,223	$0
Workers Compensation Funds	$145,459	$0
State Fund Transfers Not Itemized	$16,614	$0
Intergovernmental Transfers Not Itemized	$3,098	$0
Total Public Funds:	$232,652	$0

41.100 Risk Management — Appropriation (HB 18)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$5,101,319	$5,101,319	$5,101,319
State General Funds	$5,101,319	$5,101,319	$5,101,319

	Governor	House	SAC
TOTAL AGENCY FUNDS	$2,323,752	$2,326,850	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,326,850	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,326,850	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,175,749	$175,405,303	$175,175,749
State Funds Transfers	$175,175,749	$175,405,303	$175,175,749
State Fund Transfers Not Itemized	$15,473,044	$15,489,658	$15,473,044
Liability Funds	$46,692,570	$46,754,828	$46,692,570
Unemployment Compensation Funds	$3,917,564	$3,922,787	$3,917,564
Workers Compensation Funds	$109,092,571	$109,238,030	$109,092,571
TOTAL PUBLIC FUNDS	$182,600,820	$182,833,472	$182,600,820

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	$780,618	$780,618	$780,618
State General Funds	$780,618	$780,618	$780,618
TOTAL AGENCY FUNDS	$15,380,263	$15,380,263	$15,380,263
Rebates, Refunds, and Reimbursements	$15,380,263	$15,380,263	$15,380,263
Rebates, Refunds, and Reimbursements Not Itemized	$15,380,263	$15,380,263	$15,380,263
TOTAL PUBLIC FUNDS	$16,160,881	$16,160,881	$16,160,881

42.1 *Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($780,618)	($780,618)	($780,618)

42.2 *Increase funds by authorizing the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session).*

Rebates, Refunds, and Reimbursements Not Itemized		$780,618	$0

42.100 State Purchasing — Appropriation (HB 18)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	$15,380,263	$16,160,881	$15,380,263
Rebates, Refunds, and Reimbursements	$15,380,263	$16,160,881	$15,380,263
Rebates, Refunds, and Reimbursements Not Itemized	$15,380,263	$16,160,881	$15,380,263
TOTAL PUBLIC FUNDS	$15,380,263	$16,160,881	$15,380,263

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$99,980	$99,980	$99,980
State General Funds	$99,980	$99,980	$99,980
TOTAL AGENCY FUNDS	$2,106,919	$2,106,919	$2,106,919
Sales and Services	$2,106,919	$2,106,919	$2,106,919
Sales and Services Not Itemized	$2,106,919	$2,106,919	$2,106,919
TOTAL PUBLIC FUNDS	$2,206,899	$2,206,899	$2,206,899

43.1 *Eliminate state general funds provided for a $5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive*

direct state funding for those activities. (HB911 (2022 Session) intent language considered non-binding by the Governor)

State General Funds	($99,980)	($99,980)	($99,980)

43.2 *Increase funds by authorizing the collection of additional revenues through enterprise support services provided to other state agencies to implement the $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session).*

Sales and Services Not Itemized	$99,980	$0

43.100 Surplus Property — Appropriation (HB 18)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$2,106,919	$2,206,899	$2,106,919
Sales and Services	$2,106,919	$2,206,899	$2,106,919
Sales and Services Not Itemized	$2,106,919	$2,206,899	$2,106,919
TOTAL PUBLIC FUNDS	$2,106,919	$2,206,899	$2,106,919

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,621,990	$2,621,990	$2,621,990
State General Funds	$2,621,990	$2,621,990	$2,621,990
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,075,101	$3,075,101	$3,075,101
State Funds Transfers	$3,075,101	$3,075,101	$3,075,101
State Fund Transfers Not Itemized	$3,075,101	$3,075,101	$3,075,101
TOTAL PUBLIC FUNDS	$5,697,091	$5,697,091	$5,697,091

44.100 Administrative Hearings, Office of State — Appropriation (HB 18)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,621,990	$2,621,990	$2,621,990
State General Funds	$2,621,990	$2,621,990	$2,621,990
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,075,101	$3,075,101	$3,075,101
State Funds Transfers	$3,075,101	$3,075,101	$3,075,101
State Fund Transfers Not Itemized	$3,075,101	$3,075,101	$3,075,101
TOTAL PUBLIC FUNDS	$5,697,091	$5,697,091	$5,697,091

Georgia Tax Tribunal — Continuation Budget

The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

TOTAL STATE FUNDS	$539,254	$539,254	$539,254
State General Funds	$539,254	$539,254	$539,254
TOTAL PUBLIC FUNDS	$539,254	$539,254	$539,254

45.100 Georgia Tax Tribunal — Appropriation (HB 18)

The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

TOTAL STATE FUNDS	$539,254	$539,254	$539,254
State General Funds	$539,254	$539,254	$539,254
TOTAL PUBLIC FUNDS	$539,254	$539,254	$539,254

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

		Governor	House	SAC
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
TOTAL AGENCY FUNDS		$9,439,262	$9,439,262	$9,439,262
Interest and Investment Income		$7,831,262	$7,831,262	$7,831,262
Interest and Investment Income Not Itemized		$7,831,262	$7,831,262	$7,831,262
Rebates, Refunds, and Reimbursements		$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized		$145,000	$145,000	$145,000
Sales and Services		$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized		$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS		$9,439,262	$9,439,262	$9,439,262

46.100 State Treasurer, Office of the — Appropriation (HB 18)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$9,439,262	$9,439,262	$9,439,262
Interest and Investment Income	$7,831,262	$7,831,262	$7,831,262
Interest and Investment Income Not Itemized	$7,831,262	$7,831,262	$7,831,262
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$9,439,262	$9,439,262	$9,439,262

Payments to Georgia Technology Authority — Continuation Budget

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$51,230,000	$51,230,000	$51,230,000
State General Funds	$51,230,000	$51,230,000	$51,230,000
TOTAL PUBLIC FUNDS	$51,230,000	$51,230,000	$51,230,000

47.1 *Pursuant to O.C.G.A. § 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service. (H:NO; Reflect funds in the Georgia Professional Standards Commission)(S:Pursuant to O.C.G.A. § 50-25-7.1, increase funds to modernize the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service)*

State General Funds	$3,500,000	$0	$3,500,000

47.100 Payments to Georgia Technology Authority — Appropriation (HB 18)

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$54,730,000	$51,230,000	$54,730,000
State General Funds	$54,730,000	$51,230,000	$54,730,000
TOTAL PUBLIC FUNDS	$54,730,000	$51,230,000	$54,730,000

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$57,523,947	$57,523,947	$57,523,947
State General Funds	$55,639,173	$55,639,173	$55,639,173
Georgia Agricultural Trust Funds	$1,884,774	$1,884,774	$1,884,774
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748

		Governor	House	SAC
Sales and Services Not Itemized		$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$430,930	$430,930	$430,930
State Funds Transfers		$230,930	$230,930	$230,930
State Fund Transfers Not Itemized		$230,930	$230,930	$230,930
Agency Funds Transfers		$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized		$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS		$69,100,793	$69,100,793	$69,100,793
	Section Total - Final			
TOTAL STATE FUNDS		$57,523,947	$58,964,170	$58,964,170
State General Funds		$55,639,173	$57,079,396	$57,079,396
Georgia Agricultural Trust Funds		$1,884,774	$1,884,774	$1,884,774
TOTAL FEDERAL FUNDS		$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized		$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS		$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures		$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized		$725,000	$725,000	$725,000
Royalties and Rents		$234,023	$234,023	$234,023
Royalties and Rents Not Itemized		$234,023	$234,023	$234,023
Sales and Services		$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized		$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$430,930	$430,930	$430,930
State Funds Transfers		$230,930	$230,930	$230,930
State Fund Transfers Not Itemized		$230,930	$230,930	$230,930
Agency Funds Transfers		$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized		$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS		$69,100,793	$70,541,016	$70,541,016

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,704,106	$3,704,106	$3,704,106
State General Funds	$3,704,106	$3,704,106	$3,704,106
TOTAL PUBLIC FUNDS	$3,704,106	$3,704,106	$3,704,106

48.1 *Increase funds to recommission the Tifton lab for accredited operations. (S:Reflect in Consumer Protection Program)*

State General Funds	$150,000	$0

48.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 18)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,704,106	$3,854,106	$3,704,106
State General Funds	$3,704,106	$3,854,106	$3,704,106
TOTAL PUBLIC FUNDS	$3,704,106	$3,854,106	$3,704,106

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$31,740,756	$31,740,756	$31,740,756
State General Funds	$31,740,756	$31,740,756	$31,740,756
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000

	Governor	House	SAC
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$41,411,901	$41,411,901	$41,411,901

49.1 *Increase funds to implement the 'Georgia Raw Dairy Act' (HB1175, 2022 Session).*

State General Funds		$766,812	$766,812

49.2 *Increase funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session). (S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds		$316,079	$316,079

49.3 *Increase funds for physical improvements to the Department of Agriculture Tifton lab in order to meet accreditation requirements for recommission.*

State General Funds			$150,000

49.100 Consumer Protection — Appropriation (HB 18)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$31,740,756	$32,823,647	$32,973,647
State General Funds	$31,740,756	$32,823,647	$32,973,647
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$41,411,901	$42,494,792	$42,644,792

Departmental Administration (DOA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$7,411,305	$7,411,305	$7,411,305
State General Funds	$7,411,305	$7,411,305	$7,411,305
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$200,000	$200,000	$200,000
Agency Funds Transfers	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$8,461,305	$8,461,305	$8,461,305

50.100 Departmental Administration (DOA) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$7,411,305	$7,411,305	$7,411,305
State General Funds	$7,411,305	$7,411,305	$7,411,305
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$200,000	$200,000	$200,000
Agency Funds Transfers	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$8,461,305	$8,461,305	$8,461,305

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

		Governor	House	SAC
TOTAL STATE FUNDS		$7,607,126	$7,607,126	$7,607,126
State General Funds		$5,722,352	$5,722,352	$5,722,352
Georgia Agricultural Trust Funds		$1,884,774	$1,884,774	$1,884,774
TOTAL AGENCY FUNDS		$624,771	$624,771	$624,771
Royalties and Rents		$234,023	$234,023	$234,023
Royalties and Rents Not Itemized		$234,023	$234,023	$234,023
Sales and Services		$390,748	$390,748	$390,748
Sales and Services Not Itemized		$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$230,930	$230,930	$230,930
State Funds Transfers		$230,930	$230,930	$230,930
State Fund Transfers Not Itemized		$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS		$8,462,827	$8,462,827	$8,462,827

51.1 *Increase funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session). (S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds		$24,283	$24,283

51.100 Marketing and Promotion — Appropriation (HB 18)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$7,607,126	$7,631,409	$7,631,409
State General Funds	$5,722,352	$5,746,635	$5,746,635
Georgia Agricultural Trust Funds	$1,884,774	$1,884,774	$1,884,774
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$8,462,827	$8,487,110	$8,487,110

Marketing and Promotion - Special Project — Continuation Budget

The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.

TOTAL STATE FUNDS	$55,000	$55,000	$55,000
State General Funds	$55,000	$55,000	$55,000
TOTAL PUBLIC FUNDS	$55,000	$55,000	$55,000

52.100 Marketing and Promotion - Special Project — Appropriation (HB 18)

The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.

TOTAL STATE FUNDS	$55,000	$55,000	$55,000
State General Funds	$55,000	$55,000	$55,000
TOTAL PUBLIC FUNDS	$55,000	$55,000	$55,000

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$3,049,057	$3,049,057	$3,049,057
State General Funds	$3,049,057	$3,049,057	$3,049,057
TOTAL PUBLIC FUNDS	$3,049,057	$3,049,057	$3,049,057

53.1 *Utilize existing funds for the purchase of equipment upgrades and new vehicles. (G:YES)(H:Increase funds for the purchase of equipment upgrades and replacement of five high-mileage vehicles)(S:Increase funds for the purchase of a robotic arm and emergency response equipment)*

State General Funds	$0	$249,800	$249,800

		Governor	House	SAC

53.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 18)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$3,049,057	$3,298,857	$3,298,857
State General Funds	$3,049,057	$3,298,857	$3,298,857
TOTAL PUBLIC FUNDS	$3,049,057	$3,298,857	$3,298,857

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$899,778	$899,778	$899,778
State General Funds	$899,778	$899,778	$899,778
TOTAL PUBLIC FUNDS	$899,778	$899,778	$899,778

54.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 18)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$899,778	$899,778	$899,778
State General Funds	$899,778	$899,778	$899,778
TOTAL PUBLIC FUNDS	$899,778	$899,778	$899,778

State Soil and Water Conservation Commission — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$3,056,819	$3,056,819	$3,056,819
State General Funds	$3,056,819	$3,056,819	$3,056,819
TOTAL PUBLIC FUNDS	$3,056,819	$3,056,819	$3,056,819

55.1 *Reduce funds based on actual start dates of new positions.*

State General Funds		($66,751)	($66,751)

55.100 State Soil and Water Conservation Commission — Appropriation (HB 18)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$3,056,819	$2,990,068	$2,990,068
State General Funds	$3,056,819	$2,990,068	$2,990,068
TOTAL PUBLIC FUNDS	$3,056,819	$2,990,068	$2,990,068

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$13,915,446	$13,915,446	$13,915,446
State General Funds	$13,915,446	$13,915,446	$13,915,446
TOTAL PUBLIC FUNDS	$13,915,446	$13,915,446	$13,915,446

Section Total - Final

TOTAL STATE FUNDS	$13,915,446	$14,421,244	$14,421,244
State General Funds	$13,915,446	$14,421,244	$14,421,244
TOTAL PUBLIC FUNDS	$13,915,446	$14,421,244	$14,421,244

Departmental Administration (DBF) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,829,311	$2,829,311	$2,829,311
State General Funds	$2,829,311	$2,829,311	$2,829,311
TOTAL PUBLIC FUNDS	$2,829,311	$2,829,311	$2,829,311

56.100 Departmental Administration (DBF) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,829,311	$2,829,311	$2,829,311
State General Funds	$2,829,311	$2,829,311	$2,829,311
TOTAL PUBLIC FUNDS	$2,829,311	$2,829,311	$2,829,311

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$8,001,107	$8,001,107	$8,001,107
State General Funds	$8,001,107	$8,001,107	$8,001,107
TOTAL PUBLIC FUNDS	$8,001,107	$8,001,107	$8,001,107

57.100 Financial Institution Supervision — Appropriation (HB 18)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$8,001,107	$8,001,107	$8,001,107
State General Funds	$8,001,107	$8,001,107	$8,001,107
TOTAL PUBLIC FUNDS	$8,001,107	$8,001,107	$8,001,107

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$3,085,028	$3,085,028	$3,085,028
State General Funds	$3,085,028	$3,085,028	$3,085,028
TOTAL PUBLIC FUNDS	$3,085,028	$3,085,028	$3,085,028

58.1 *Utilize existing funds to leverage Georgia Technology Authority resources to automate licensing processes. (G:YES)(H and S:Increase funds to purchase and implement software to automate licensing processes)*

State General Funds	$0	$505,798	$505,798

58.100 Non-Depository Financial Institution Supervision — Appropriation (HB 18)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$3,085,028	$3,590,826	$3,590,826
State General Funds	$3,085,028	$3,590,826	$3,590,826
TOTAL PUBLIC FUNDS	$3,085,028	$3,590,826	$3,590,826

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,381,037,863	$1,381,037,863	$1,381,037,863
State General Funds	$1,370,782,725	$1,370,782,725	$1,370,782,725

	Governor	House	SAC
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$149,263,138	$149,263,138	$149,263,138
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$29,958,095	$29,958,095	$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,558,492,673	$1,558,492,673	$1,558,492,673

Section Total - Final

TOTAL STATE FUNDS	$1,388,706,811	$1,397,991,734	$1,392,217,505
State General Funds	$1,378,451,673	$1,387,736,596	$1,381,962,367
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$149,263,138	$149,263,138	$149,263,138
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$29,958,095	$29,958,095	$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,566,161,621	$1,575,446,544	$1,569,672,315

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$53,704,029	$53,704,029	$53,704,029
State General Funds	$53,704,029	$53,704,029	$53,704,029
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$98,393,163	$98,393,163	$98,393,163

59.100 Adult Addictive Diseases Services — Appropriation (HB 18)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$53,704,029	$53,704,029	$53,704,029
State General Funds	$53,704,029	$53,704,029	$53,704,029
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$98,393,163	$98,393,163	$98,393,163

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$404,968,634	$404,968,634	$404,968,634
State General Funds	$394,713,496	$394,713,496	$394,713,496
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$50,317,724	$50,317,724	$50,317,724
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS	$22,660,000	$22,660,000	$22,660,000
Sales and Services	$22,660,000	$22,660,000	$22,660,000
Sales and Services Not Itemized	$22,660,000	$22,660,000	$22,660,000
TOTAL PUBLIC FUNDS	$477,946,358	$477,946,358	$477,946,358

60.1 *Transfer funds from the Adult Developmental Disabilities Services program to the Adult Developmental Disabilities Services - Special Project program to consolidate funds for respite services.*

State General Funds	($1,600,000)	$0	($1,600,000)

60.2 *Transfer funds from the Adult Developmental Disabilities Services - Special Project program to the Adult Developmental Disabilities Services program to consolidate funds for respite services.*

State General Funds		$500,000	$0

60.100 Adult Developmental Disabilities Services — Appropriation (HB 18)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$403,368,634	$405,468,634	$403,368,634
State General Funds	$393,113,496	$395,213,496	$393,113,496
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$50,317,724	$50,317,724	$50,317,724
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS	$22,660,000	$22,660,000	$22,660,000
Sales and Services	$22,660,000	$22,660,000	$22,660,000
Sales and Services Not Itemized	$22,660,000	$22,660,000	$22,660,000
TOTAL PUBLIC FUNDS	$476,346,358	$478,446,358	$476,346,358

Adult Developmental Disabilities Services - Special Project — Continuation Budget

The purpose of this appropriation is to increase funds for respite services for individuals with intellectual and developmental disabilities.

TOTAL STATE FUNDS	$500,000	$500,000	$500,000
State General Funds	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$500,000	$500,000	$500,000

61.1 *Transfer funds from the Adult Developmental Disabilities Services program to the Adult Developmental Disabilities Services - Special Project program to consolidate funds for respite services.*

State General Funds	$1,600,000	$0	$1,600,000

61.2 *Transfer funds from the Adult Developmental Disabilities Services - Special Project program to the Adult Developmental Disabilities Services program to consolidate funds for respite services.*

State General Funds		($500,000)	$0

61.100 Adult Developmental Disabilities Services - Special Project — Appropriation (HB 18)

The purpose of this appropriation is to increase funds for respite services for individuals with intellectual and developmental disabilities.

TOTAL STATE FUNDS	$2,100,000	$0	$2,100,000
State General Funds	$2,100,000	$0	$2,100,000
TOTAL PUBLIC FUNDS	$2,100,000	$0	$2,100,000

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$132,678,234	$132,678,234	$132,678,234
State General Funds	$132,678,234	$132,678,234	$132,678,234
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$132,704,734	$132,704,734	$132,704,734

62.1 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds		($430,833)	($430,833)

62.100 Adult Forensic Services — Appropriation (HB 18)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$132,678,234	$132,247,401	$132,247,401
State General Funds	$132,678,234	$132,247,401	$132,247,401
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$132,704,734	$132,273,901	$132,273,901

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$528,474,599	$528,474,599	$528,474,599
State General Funds	$528,474,599	$528,474,599	$528,474,599
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$541,423,647	$541,423,647	$541,423,647

63.1 *Increase funds to support private psychiatric contract beds. (S:Increase funds to support private psychiatric contract beds and for the Department to provide a report of total number of private psychiatric beds that exist in the state to the Chairs of the House and Senate Appropriations Committees by June 30, 2023)*

State General Funds		$2,016,527	$2,016,527

63.2 *Increase funds to coordinate outreach to address homelessness in the Atlanta area. (S:Increase funds for one-time funding to coordinate outreach to address homelessness in the Atlanta area)*

State General Funds		$825,000	$825,000

63.100 Adult Mental Health Services — Appropriation (HB 18)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

	Governor	House	SAC
TOTAL STATE FUNDS	$528,474,599	$531,316,126	$531,316,126
State General Funds	$528,474,599	$531,316,126	$531,316,126
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$541,423,647	$544,265,174	$544,265,174

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,322,350	$3,322,350	$3,322,350
State General Funds	$3,322,350	$3,322,350	$3,322,350
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,250,499	$11,250,499	$11,250,499

64.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 18)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,322,350	$3,322,350	$3,322,350
State General Funds	$3,322,350	$3,322,350	$3,322,350
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,250,499	$11,250,499	$11,250,499

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$16,151,929	$16,151,929	$16,151,929
State General Funds	$16,151,929	$16,151,929	$16,151,929
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$19,437,425	$19,437,425	$19,437,425

65.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 18)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$16,151,929	$16,151,929	$16,151,929
State General Funds	$16,151,929	$16,151,929	$16,151,929
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$19,437,425	$19,437,425	$19,437,425

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$7,017,488	$7,017,488	$7,017,488
State General Funds	$7,017,488	$7,017,488	$7,017,488
TOTAL PUBLIC FUNDS	$7,017,488	$7,017,488	$7,017,488

66.100 Child and Adolescent Forensic Services — Appropriation (HB 18)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$7,017,488	$7,017,488	$7,017,488
State General Funds	$7,017,488	$7,017,488	$7,017,488
TOTAL PUBLIC FUNDS	$7,017,488	$7,017,488	$7,017,488

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$55,433,370	$55,433,370	$55,433,370
State General Funds	$55,433,370	$55,433,370	$55,433,370
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$65,842,885	$65,842,885	$65,842,885

67.1 *Reduce funds for delayed contract implementation.*

State General Funds	($100,000)	($100,000)

67.2 *Increase funds for one-time gap funding for Georgia psychiatric residential treatment facilities receiving less than $500 per patient per day while under cost report reimbursement methodology.*

State General Funds	$600,000	$600,000

67.100 Child and Adolescent Mental Health Services — Appropriation (HB 18)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$55,433,370	$55,933,370	$55,933,370
State General Funds	$55,433,370	$55,933,370	$55,933,370
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$65,842,885	$66,342,885	$66,342,885

Departmental Administration (DBHDD) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$30,698,107	$30,698,107	$30,698,107
State General Funds	$30,698,107	$30,698,107	$30,698,107
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$39,998,853	$39,998,853	$39,998,853

68.1 *Reduce funds associated with HB1321 (2022 Session) that was not enacted into law. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($261,823)	($261,823)	($261,823)

68.2 *Increase funds to support operations personnel for the administration of federal opioid settlement funds.*

State General Funds	$300,000	$0

68.100 Departmental Administration (DBHDD) — Appropriation (HB 18)

		Governor	House	SAC
The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.				
TOTAL STATE FUNDS		$30,436,284	$30,736,284	$30,436,284
State General Funds		$30,436,284	$30,736,284	$30,436,284
TOTAL FEDERAL FUNDS		$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778		$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS		$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements		$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized		$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS		$39,737,030	$40,037,030	$39,737,030

Direct Care Support Services — Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$146,226,104	$146,226,104	$146,226,104
State General Funds	$146,226,104	$146,226,104	$146,226,104
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$150,099,145	$150,099,145	$150,099,145

69.1 *Reduce funds to reflect offline hospital beds at Georgia Regional Hospital in Atlanta.*

State General Funds	($1,974,229)	$0	($1,974,229)

69.2 *Increase funds to renovate the kitchen at Georgia Regional Hospital in Atlanta.*

State General Funds	$9,905,000	$9,905,000	$9,905,000

69.3 *Increase funds for patient treatment mall renovation.*

State General Funds		$4,000,000	$500,000

69.100 Direct Care Support Services — Appropriation (HB 18)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$154,156,875	$160,131,104	$154,656,875
State General Funds	$154,156,875	$160,131,104	$154,656,875
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$158,029,916	$164,004,145	$158,529,916

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$350,365	$350,365	$350,365
State General Funds	$350,365	$350,365	$350,365
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,346,780	$10,346,780	$10,346,780

70.100 Substance Abuse Prevention — Appropriation (HB 18)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

		Governor	House	SAC
TOTAL STATE FUNDS		$350,365	$350,365	$350,365
State General Funds		$350,365	$350,365	$350,365
TOTAL FEDERAL FUNDS		$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959		$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS		$10,346,780	$10,346,780	$10,346,780

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$577,815	$577,815	$577,815
State General Funds	$577,815	$577,815	$577,815
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,596,857	$2,596,857	$2,596,857

71.1 *Increase funds for technology infrastructure and environmental adaptations for students enrolled in Inclusive Postsecondary Education (IPSE) programs.*

State General Funds		$100,000	$100,000

71.100 Developmental Disabilities, Georgia Council on — Appropriation (HB 18)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$577,815	$677,815	$677,815
State General Funds	$577,815	$677,815	$677,815
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,596,857	$2,696,857	$2,696,857

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$934,839	$934,839	$934,839
State General Funds	$934,839	$934,839	$934,839
TOTAL PUBLIC FUNDS	$934,839	$934,839	$934,839

72.100 Sexual Offender Review Board — Appropriation (HB 18)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$934,839	$934,839	$934,839
State General Funds	$934,839	$934,839	$934,839
TOTAL PUBLIC FUNDS	$934,839	$934,839	$934,839

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$99,246,124	$99,246,124	$99,246,124
State General Funds	$98,894,645	$98,894,645	$98,894,645
Transportation Trust Funds	$351,479	$351,479	$351,479
TOTAL FEDERAL FUNDS	$169,081,824	$169,081,824	$169,081,824
Federal Funds Not Itemized	$169,081,824	$169,081,824	$169,081,824
TOTAL AGENCY FUNDS	$14,758,057	$14,758,057	$14,758,057
Reserved Fund Balances	$467,418	$467,418	$467,418
Reserved Fund Balances Not Itemized	$467,418	$467,418	$467,418
Intergovernmental Transfers	$13,141,147	$13,141,147	$13,141,147
Intergovernmental Transfers Not Itemized	$13,141,147	$13,141,147	$13,141,147
Sales and Services	$1,149,492	$1,149,492	$1,149,492
Sales and Services Not Itemized	$1,149,492	$1,149,492	$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,923	$190,923	$190,923
State Funds Transfers	$190,923	$190,923	$190,923
Agency to Agency Contracts	$190,923	$190,923	$190,923
TOTAL PUBLIC FUNDS	$283,276,928	$283,276,928	$283,276,928

Section Total - Final

TOTAL STATE FUNDS	$265,613,179	$238,815,778	$271,221,535
State General Funds	$265,613,179	$238,815,778	$271,221,535
TOTAL FEDERAL FUNDS	$169,081,824	$169,081,824	$169,081,824
Federal Funds Not Itemized	$169,081,824	$169,081,824	$169,081,824
TOTAL AGENCY FUNDS	$14,758,057	$14,758,057	$14,758,057
Reserved Fund Balances	$467,418	$467,418	$467,418
Reserved Fund Balances Not Itemized	$467,418	$467,418	$467,418
Intergovernmental Transfers	$13,141,147	$13,141,147	$13,141,147
Intergovernmental Transfers Not Itemized	$13,141,147	$13,141,147	$13,141,147
Sales and Services	$1,149,492	$1,149,492	$1,149,492
Sales and Services Not Itemized	$1,149,492	$1,149,492	$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,923	$190,923	$190,923
State Funds Transfers	$190,923	$190,923	$190,923
Agency to Agency Contracts	$190,923	$190,923	$190,923
TOTAL PUBLIC FUNDS	$449,643,983	$422,846,582	$455,252,339

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$297,870	$297,870	$297,870
State General Funds	$297,870	$297,870	$297,870
TOTAL AGENCY FUNDS	$232,353	$232,353	$232,353
Sales and Services	$232,353	$232,353	$232,353
Sales and Services Not Itemized	$232,353	$232,353	$232,353
TOTAL PUBLIC FUNDS	$530,223	$530,223	$530,223

73.100 Building Construction — Appropriation (HB 18)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$297,870	$297,870	$297,870
State General Funds	$297,870	$297,870	$297,870
TOTAL AGENCY FUNDS	$232,353	$232,353	$232,353
Sales and Services	$232,353	$232,353	$232,353
Sales and Services Not Itemized	$232,353	$232,353	$232,353
TOTAL PUBLIC FUNDS	$530,223	$530,223	$530,223

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,713,351	$3,713,351	$3,713,351
State General Funds	$3,713,351	$3,713,351	$3,713,351
TOTAL PUBLIC FUNDS	$3,713,351	$3,713,351	$3,713,351

74.100 Coordinated Planning — Appropriation (HB 18)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,713,351	$3,713,351	$3,713,351
State General Funds	$3,713,351	$3,713,351	$3,713,351
TOTAL PUBLIC FUNDS	$3,713,351	$3,713,351	$3,713,351

Departmental Administration (DCA) — Continuation Budget

		Governor	House	SAC

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,627,761	$1,627,761	$1,627,761
State General Funds	$1,627,761	$1,627,761	$1,627,761
TOTAL FEDERAL FUNDS	$2,933,711	$2,933,711	$2,933,711
Federal Funds Not Itemized	$2,933,711	$2,933,711	$2,933,711
TOTAL AGENCY FUNDS	$2,945,396	$2,945,396	$2,945,396
Reserved Fund Balances	$228,827	$228,827	$228,827
Reserved Fund Balances Not Itemized	$228,827	$228,827	$228,827
Intergovernmental Transfers	$2,645,435	$2,645,435	$2,645,435
Intergovernmental Transfers Not Itemized	$2,645,435	$2,645,435	$2,645,435
Sales and Services	$71,134	$71,134	$71,134
Sales and Services Not Itemized	$71,134	$71,134	$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$29,328	$29,328	$29,328
State Funds Transfers	$29,328	$29,328	$29,328
Agency to Agency Contracts	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$7,536,196	$7,536,196	$7,536,196

75.1 *Maintain existing cost allocation structure for administrative salaries to preserve transparency of the full cost of federally funded programs. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

75.2 *Utilize existing funds to modernize and redesign the Department of Community Affairs' agency website through the Georgia Technology Authority. (G:YES)(H:YES)(S:Increase funds to modernize and redesign the Department of Community Affairs' agency website to improve user interface)*

State General Funds	$0	$0	$100,000

75.100 Departmental Administration (DCA) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,627,761	$1,627,761	$1,727,761
State General Funds	$1,627,761	$1,627,761	$1,727,761
TOTAL FEDERAL FUNDS	$2,933,711	$2,933,711	$2,933,711
Federal Funds Not Itemized	$2,933,711	$2,933,711	$2,933,711
TOTAL AGENCY FUNDS	$2,945,396	$2,945,396	$2,945,396
Reserved Fund Balances	$228,827	$228,827	$228,827
Reserved Fund Balances Not Itemized	$228,827	$228,827	$228,827
Intergovernmental Transfers	$2,645,435	$2,645,435	$2,645,435
Intergovernmental Transfers Not Itemized	$2,645,435	$2,645,435	$2,645,435
Sales and Services	$71,134	$71,134	$71,134
Sales and Services Not Itemized	$71,134	$71,134	$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$29,328	$29,328	$29,328
State Funds Transfers	$29,328	$29,328	$29,328
Agency to Agency Contracts	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$7,536,196	$7,536,196	$7,636,196

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,980,586	$1,980,586	$1,980,586
State General Funds	$1,980,586	$1,980,586	$1,980,586
TOTAL FEDERAL FUNDS	$47,503,822	$47,503,822	$47,503,822
Federal Funds Not Itemized	$47,503,822	$47,503,822	$47,503,822
TOTAL AGENCY FUNDS	$631,978	$631,978	$631,978
Intergovernmental Transfers	$460,580	$460,580	$460,580
Intergovernmental Transfers Not Itemized	$460,580	$460,580	$460,580
Sales and Services	$171,398	$171,398	$171,398
Sales and Services Not Itemized	$171,398	$171,398	$171,398
TOTAL PUBLIC FUNDS	$50,116,386	$50,116,386	$50,116,386

76.100 Federal Community and Economic Development Programs — Appropriation (HB 18)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,980,586	$1,980,586	$1,980,586
State General Funds	$1,980,586	$1,980,586	$1,980,586

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$47,503,822	$47,503,822	$47,503,822
Federal Funds Not Itemized	$47,503,822	$47,503,822	$47,503,822
TOTAL AGENCY FUNDS	$631,978	$631,978	$631,978
Intergovernmental Transfers	$460,580	$460,580	$460,580
Intergovernmental Transfers Not Itemized	$460,580	$460,580	$460,580
Sales and Services	$171,398	$171,398	$171,398
Sales and Services Not Itemized	$171,398	$171,398	$171,398
TOTAL PUBLIC FUNDS	$50,116,386	$50,116,386	$50,116,386

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,518,296	$2,518,296	$2,518,296
Federal Funds Not Itemized	$2,518,296	$2,518,296	$2,518,296
TOTAL AGENCY FUNDS	$5,600,238	$5,600,238	$5,600,238
Intergovernmental Transfers	$5,554,033	$5,554,033	$5,554,033
Intergovernmental Transfers Not Itemized	$5,554,033	$5,554,033	$5,554,033
Sales and Services	$46,205	$46,205	$46,205
Sales and Services Not Itemized	$46,205	$46,205	$46,205
TOTAL PUBLIC FUNDS	$8,118,534	$8,118,534	$8,118,534

77.100 Homeownership Programs — Appropriation (HB 18)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$2,518,296	$2,518,296	$2,518,296
Federal Funds Not Itemized	$2,518,296	$2,518,296	$2,518,296
TOTAL AGENCY FUNDS	$5,600,238	$5,600,238	$5,600,238
Intergovernmental Transfers	$5,554,033	$5,554,033	$5,554,033
Intergovernmental Transfers Not Itemized	$5,554,033	$5,554,033	$5,554,033
Sales and Services	$46,205	$46,205	$46,205
Sales and Services Not Itemized	$46,205	$46,205	$46,205
TOTAL PUBLIC FUNDS	$8,118,534	$8,118,534	$8,118,534

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,228,466	$1,228,466	$1,228,466
State General Funds	$1,228,466	$1,228,466	$1,228,466
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$140,752	$140,752	$140,752
Intergovernmental Transfers	$123,752	$123,752	$123,752
Intergovernmental Transfers Not Itemized	$123,752	$123,752	$123,752
Sales and Services	$17,000	$17,000	$17,000
Sales and Services Not Itemized	$17,000	$17,000	$17,000
TOTAL PUBLIC FUNDS	$1,569,218	$1,569,218	$1,569,218

78.100 Regional Services — Appropriation (HB 18)

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,228,466	$1,228,466	$1,228,466
State General Funds	$1,228,466	$1,228,466	$1,228,466
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$140,752	$140,752	$140,752
Intergovernmental Transfers	$123,752	$123,752	$123,752
Intergovernmental Transfers Not Itemized	$123,752	$123,752	$123,752
Sales and Services	$17,000	$17,000	$17,000
Sales and Services Not Itemized	$17,000	$17,000	$17,000
TOTAL PUBLIC FUNDS	$1,569,218	$1,569,218	$1,569,218

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$111,873,539	$111,873,539	$111,873,539
Federal Funds Not Itemized	$111,873,539	$111,873,539	$111,873,539
TOTAL AGENCY FUNDS	$4,145,738	$4,145,738	$4,145,738
Intergovernmental Transfers	$3,766,738	$3,766,738	$3,766,738
Intergovernmental Transfers Not Itemized	$3,766,738	$3,766,738	$3,766,738
Sales and Services	$379,000	$379,000	$379,000
Sales and Services Not Itemized	$379,000	$379,000	$379,000
TOTAL PUBLIC FUNDS	$116,019,277	$116,019,277	$116,019,277

79.100 Rental Housing Programs — Appropriation (HB 18)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$111,873,539	$111,873,539	$111,873,539
Federal Funds Not Itemized	$111,873,539	$111,873,539	$111,873,539
TOTAL AGENCY FUNDS	$4,145,738	$4,145,738	$4,145,738
Intergovernmental Transfers	$3,766,738	$3,766,738	$3,766,738
Intergovernmental Transfers Not Itemized	$3,766,738	$3,766,738	$3,766,738
Sales and Services	$379,000	$379,000	$379,000
Sales and Services Not Itemized	$379,000	$379,000	$379,000
TOTAL PUBLIC FUNDS	$116,019,277	$116,019,277	$116,019,277

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$392,304	$392,304	$392,304
State General Funds	$392,304	$392,304	$392,304
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$442,304	$442,304	$442,304

80.100 Research and Surveys — Appropriation (HB 18)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$392,304	$392,304	$392,304
State General Funds	$392,304	$392,304	$392,304
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$442,304	$442,304	$442,304

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,231,329	$3,231,329	$3,231,329
State General Funds	$3,231,329	$3,231,329	$3,231,329
TOTAL FEDERAL FUNDS	$3,050,864	$3,050,864	$3,050,864
Federal Funds Not Itemized	$3,050,864	$3,050,864	$3,050,864
TOTAL AGENCY FUNDS	$289,993	$289,993	$289,993
Reserved Fund Balances	$238,591	$238,591	$238,591
Reserved Fund Balances Not Itemized	$238,591	$238,591	$238,591
Sales and Services	$51,402	$51,402	$51,402
Sales and Services Not Itemized	$51,402	$51,402	$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,595	$161,595	$161,595
State Funds Transfers	$161,595	$161,595	$161,595
Agency to Agency Contracts	$161,595	$161,595	$161,595
TOTAL PUBLIC FUNDS	$6,733,781	$6,733,781	$6,733,781

81.100 Special Housing Initiatives — Appropriation (HB 18)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,231,329	$3,231,329	$3,231,329
State General Funds	$3,231,329	$3,231,329	$3,231,329
TOTAL FEDERAL FUNDS	$3,050,864	$3,050,864	$3,050,864
Federal Funds Not Itemized	$3,050,864	$3,050,864	$3,050,864
TOTAL AGENCY FUNDS	$289,993	$289,993	$289,993
Reserved Fund Balances	$238,591	$238,591	$238,591
Reserved Fund Balances Not Itemized	$238,591	$238,591	$238,591
Sales and Services	$51,402	$51,402	$51,402
Sales and Services Not Itemized	$51,402	$51,402	$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,595	$161,595	$161,595
State Funds Transfers	$161,595	$161,595	$161,595
Agency to Agency Contracts	$161,595	$161,595	$161,595
TOTAL PUBLIC FUNDS	$6,733,781	$6,733,781	$6,733,781

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,783,432	$2,783,432	$2,783,432
State General Funds	$2,783,432	$2,783,432	$2,783,432
TOTAL FEDERAL FUNDS	$1,001,592	$1,001,592	$1,001,592
Federal Funds Not Itemized	$1,001,592	$1,001,592	$1,001,592
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,885,024	$3,885,024	$3,885,024

82.1 *Increase funds for the preservation of historic sites.*

State General Funds	$1,931,210	$1,931,210

82.2 *Increase funds for one-time funding for emergency communication infrastructure needs in South Georgia.*

State General Funds	$750,000	$0

82.3 *Increase funds for one-time funding for a community arts and education center.*

State General Funds		$1,000,000

82.100 State Community Development Programs — Appropriation (HB 18)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,783,432	$5,464,642	$5,714,642
State General Funds	$2,783,432	$5,464,642	$5,714,642
TOTAL FEDERAL FUNDS	$1,001,592	$1,001,592	$1,001,592

		Governor	House	SAC
Federal Funds Not Itemized		$1,001,592	$1,001,592	$1,001,592
TOTAL AGENCY FUNDS		$100,000	$100,000	$100,000
Intergovernmental Transfers		$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized		$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS		$3,885,024	$6,566,234	$6,816,234

State Economic Development Programs — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$13,688,867	$13,688,867	$13,688,867
State General Funds	$13,688,867	$13,688,867	$13,688,867
TOTAL AGENCY FUNDS	$476,088	$476,088	$476,088
Intergovernmental Transfers	$345,088	$345,088	$345,088
Intergovernmental Transfers Not Itemized	$345,088	$345,088	$345,088
Sales and Services	$131,000	$131,000	$131,000
Sales and Services Not Itemized	$131,000	$131,000	$131,000
TOTAL PUBLIC FUNDS	$14,164,955	$14,164,955	$14,164,955

83.1 *Increase funds for the projected cost of large economic development projects receiving Regional Economic Business Assistance.*

State General Funds	$166,718,534	$166,718,534	$166,718,534

83.2 *Increase funds for the Savannah Logistics Innovation Center to support the logistics and supply chain industry.*

State General Funds		$650,000	$650,000

83.100 State Economic Development Programs — Appropriation (HB 18)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$180,407,401	$181,057,401	$181,057,401
State General Funds	$180,407,401	$181,057,401	$181,057,401
TOTAL AGENCY FUNDS	$476,088	$476,088	$476,088
Intergovernmental Transfers	$345,088	$345,088	$345,088
Intergovernmental Transfers Not Itemized	$345,088	$345,088	$345,088
Sales and Services	$131,000	$131,000	$131,000
Sales and Services Not Itemized	$131,000	$131,000	$131,000
TOTAL PUBLIC FUNDS	$180,883,489	$181,533,489	$181,533,489

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,569,922	$1,569,922	$1,569,922
State General Funds	$1,569,922	$1,569,922	$1,569,922
TOTAL PUBLIC FUNDS	$1,569,922	$1,569,922	$1,569,922

84.1 *Reduce funds for one-time funding for contractual services.*

State General Funds		($572,854)	($572,854)

84.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 18)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,569,922	$997,068	$997,068
State General Funds	$1,569,922	$997,068	$997,068
TOTAL PUBLIC FUNDS	$1,569,922	$997,068	$997,068

Payments to Georgia Regional Transportation Authority — Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

TOTAL STATE FUNDS	$351,479	$351,479	$351,479
State General Funds	$0	$0	$0

		Governor	House	SAC
Transportation Trust Funds		$351,479	$351,479	$351,479
TOTAL PUBLIC FUNDS		$351,479	$351,479	$351,479

85.1 *Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to the Payments to the State Road and Tollway Authority program at the Department of Transportation to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB511 (2021 Session).*

Transportation Trust Funds	($351,479)	($351,479)	($351,479)

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$68,380,757	$68,380,757	$68,380,757
State General Funds	$68,380,757	$68,380,757	$68,380,757
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$68,526,278	$68,526,278	$68,526,278

86.1 *Reallocate the FY2022 broadband infrastructure grant program carryover ($21,500,000) and FY2022 Rural Innovation Fund carryover ($14,203,211) to establish the Rural Workforce Housing Fund. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

86.2 *Utilize $5,000,000 in unallocated Rural Innovation funds to match the $65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia. (H:YES)(S:NO; Reflect funds in Board of Regents Public Service / Special Funding Initiatives program)*

State General Funds		$0	$0

86.3 *Reduce funds for unutilized grants.*

State General Funds		($29,555,757)	$0

86.4 *Increase funds.*

State General Funds			$2,500,000

86.100 Payments to OneGeorgia Authority — Appropriation (HB 18)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$68,380,757	$38,825,000	$70,880,757
State General Funds	$68,380,757	$38,825,000	$70,880,757
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$68,526,278	$38,970,521	$71,026,278

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$4,460,399,657	$4,460,399,657	$4,460,399,657
State General Funds	$3,793,032,160	$3,793,032,160	$3,793,032,160
Tobacco Settlement Funds	$124,062,351	$124,062,351	$124,062,351
Nursing Home Provider Fees	$162,388,579	$162,388,579	$162,388,579
Hospital Provider Fee	$380,916,567	$380,916,567	$380,916,567
TOTAL FEDERAL FUNDS	$9,473,345,840	$9,473,345,840	$9,473,345,840
Federal Funds Not Itemized	$26,684,102	$26,684,102	$26,684,102
Medical Assistance Program CFDA93.778	$8,972,594,090	$8,972,594,090	$8,972,594,090
State Children's Insurance Program CFDA93.767	$474,067,648	$474,067,648	$474,067,648
TOTAL AGENCY FUNDS	$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,048,616,716	$4,048,616,716	$4,048,616,716

	Governor	House	SAC
State Funds Transfers	$4,048,616,716	$4,048,616,716	$4,048,616,716
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,766,590,935	$3,766,590,935	$3,766,590,935
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$18,203,136,291	$18,203,136,291	$18,203,136,291

Section Total - Final

TOTAL STATE FUNDS	$4,229,774,346	$4,331,305,312	$4,208,043,678
State General Funds	$3,564,414,871	$3,665,945,837	$3,542,684,203
Tobacco Settlement Funds	$124,062,351	$124,062,351	$124,062,351
Ambulance Provider Fees	$8,769,315	$8,769,315	$8,769,315
Nursing Home Provider Fees	$149,322,748	$149,322,748	$149,322,748
Hospital Provider Fee	$383,205,061	$383,205,061	$383,205,061
TOTAL FEDERAL FUNDS	$10,526,727,815	$10,526,727,815	$10,530,024,627
Federal Funds Not Itemized	$26,684,102	$26,684,102	$26,684,102
Medical Assistance Program CFDA93.778	$9,958,837,078	$9,958,837,078	$9,969,640,905
State Children's Insurance Program CFDA93.767	$541,206,635	$541,206,635	$533,699,620
TOTAL AGENCY FUNDS	$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,471,896,921	$4,473,427,606	$4,473,427,606
State Funds Transfers	$4,471,896,921	$4,473,427,606	$4,473,427,606
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$4,189,871,140	$4,191,401,825	$4,191,401,825
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$19,449,173,160	$19,552,234,811	$19,432,269,989

Departmental Administration (DCH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$97,758,610	$97,758,610	$97,758,610
State General Funds	$97,758,610	$97,758,610	$97,758,610
TOTAL FEDERAL FUNDS	$376,976,734	$376,976,734	$376,976,734
Federal Funds Not Itemized	$17,778,946	$17,778,946	$17,778,946
Medical Assistance Program CFDA93.778	$329,743,048	$329,743,048	$329,743,048
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$500,331,698	$500,331,698	$500,331,698

87.1 *Reduce funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($6,505,200)	($6,505,200)	($6,505,200)

87.2 *Transfer $29,237,181 in prior year state general funds from the Medicaid: Aged, Blind, and Disabled program and $5,006,960 in prior year state general funds from the Low-Income Medicaid program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the American Rescue Plan Act of 2021 and utilize funds as specified in the spending plan as approved by the Centers for Medicare and Medicaid Services (CMS). (G:YES)(H:YES)(S:YES)*

Reserved Fund Balances Not Itemized	$0	$0	$0

87.3 *The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to expand the Express Lane Eligibility program to include Childcare and Parental Services (CAPS), Refugee Cash Assistance, and the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

87.4 *The Department shall change any rules, regulations, or policies necessary to include psychiatric hospitals as an eligible facility type to provide Inpatient Psychiatric Facility Services for persons under the age of 21 years enrolled in Fee-for-Service Medicaid. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

87.5 *The Department shall change any rules, regulations, or policies necessary to allow Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) to provide routine physical exams and preventative care for all Medicaid members. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

87.6 *The Department shall change any rules, regulations, or policies necessary to allow for coverage of blood pressure monitors, incontinence supplies, portable oxygen units, nutritional supplements, and specialized formula for all Medicaid members. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

87.100 Departmental Administration (DCH) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$91,253,410	$91,253,410	$91,253,410
State General Funds	$91,253,410	$91,253,410	$91,253,410
TOTAL FEDERAL FUNDS	$376,976,734	$376,976,734	$376,976,734
Federal Funds Not Itemized	$17,778,946	$17,778,946	$17,778,946
Medical Assistance Program CFDA93.778	$329,743,048	$329,743,048	$329,743,048
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$493,826,498	$493,826,498	$493,826,498

Georgia Board of Dentistry — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$852,963	$852,963	$852,963
State General Funds	$852,963	$852,963	$852,963
TOTAL PUBLIC FUNDS	$852,963	$852,963	$852,963

88.100 Georgia Board of Dentistry — Appropriation (HB 18)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$852,963	$852,963	$852,963
State General Funds	$852,963	$852,963	$852,963
TOTAL PUBLIC FUNDS	$852,963	$852,963	$852,963

Georgia State Board of Pharmacy — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$825,330	$825,330	$825,330
State General Funds	$825,330	$825,330	$825,330
TOTAL PUBLIC FUNDS	$825,330	$825,330	$825,330

89.100 Georgia State Board of Pharmacy — Appropriation (HB 18)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$825,330	$825,330	$825,330
State General Funds	$825,330	$825,330	$825,330
TOTAL PUBLIC FUNDS	$825,330	$825,330	$825,330

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$18,070,262	$18,070,262	$18,070,262
State General Funds	$18,070,262	$18,070,262	$18,070,262
TOTAL FEDERAL FUNDS	$172,588	$172,588	$172,588
Federal Funds Not Itemized	$172,588	$172,588	$172,588
TOTAL PUBLIC FUNDS	$18,242,850	$18,242,850	$18,242,850

90.1 *Increase funds for a rural hospital study.*

State General Funds	$25,000	$25,000

90.2 *Increase funds to support existing housing with the Area Health Education Centers (AHEC).*

State General Funds	$184,000	$184,000

90.3 *Increase funds to support the psychiatric and internal medicine resident learning and work centers at St. Francis Hospital.*

State General Funds	$778,000	$1,000,000

90.4 *Increase funds to support the Side by Side Brain Injury Clubhouse.*

State General Funds		$250,000

90.100 Health Care Access and Improvement — Appropriation (HB 18)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$18,070,262	$19,057,262	$19,529,262
State General Funds	$18,070,262	$19,057,262	$19,529,262
TOTAL FEDERAL FUNDS	$172,588	$172,588	$172,588
Federal Funds Not Itemized	$172,588	$172,588	$172,588
TOTAL PUBLIC FUNDS	$18,242,850	$19,229,850	$19,701,850

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$26,588,167	$26,588,167	$26,588,167
State General Funds	$26,588,167	$26,588,167	$26,588,167
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$5,945,354	$5,945,354	$5,945,354
Medical Assistance Program CFDA93.778	$6,060,223	$6,060,223	$6,060,223
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$38,693,744	$38,693,744	$38,693,744

91.1 *Add funds to implement and regulate the new licensure category for adult residential mental health programs as established by HB1069 (2022 Session).*

State General Funds	$250,000	$250,000

91.100 Healthcare Facility Regulation — Appropriation (HB 18)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$26,588,167	$26,838,167	$26,838,167
State General Funds	$26,588,167	$26,838,167	$26,838,167
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$5,945,354	$5,945,354	$5,945,354
Medical Assistance Program CFDA93.778	$6,060,223	$6,060,223	$6,060,223
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$38,693,744	$38,943,744	$38,943,744

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$50,882,042	$50,882,042	$50,882,042
State General Funds	$50,882,042	$50,882,042	$50,882,042
TOTAL FEDERAL FUNDS	$358,801,173	$358,801,173	$358,801,173
Medical Assistance Program CFDA93.778	$358,801,173	$358,801,173	$358,801,173
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$552,269,739	$552,269,739	$552,269,739

92.1 *Reduce funds for the state match for Disproportionate Share hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.*

State General Funds	($9,772,058)	($9,772,058)	($9,772,058)
Medical Assistance Program CFDA93.778	($19,162,898)	($19,162,898)	($19,162,898)
Total Public Funds:	($28,934,956)	($28,934,956)	($28,934,956)

92.100 Indigent Care Trust Fund — Appropriation (HB 18)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$41,109,984	$41,109,984	$41,109,984
State General Funds	$41,109,984	$41,109,984	$41,109,984
TOTAL FEDERAL FUNDS	$339,638,275	$339,638,275	$339,638,275
Medical Assistance Program CFDA93.778	$339,638,275	$339,638,275	$339,638,275
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$523,334,783	$523,334,783	$523,334,783

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$2,179,667,833	$2,179,667,833	$2,179,667,833
State General Funds	$1,972,254,406	$1,972,254,406	$1,972,254,406
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$162,388,579	$162,388,579	$162,388,579
Hospital Provider Fee	$38,833,042	$38,833,042	$38,833,042
TOTAL FEDERAL FUNDS	$4,310,145,001	$4,310,145,001	$4,310,145,001
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$4,307,357,787	$4,307,357,787	$4,307,357,787
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$6,819,444,454	$6,819,444,454	$6,819,444,454

93.1 *Increase funds for growth in Medicaid based on projected utilization.*

State General Funds	$79,561,915	$79,561,915	$105,445,915
Medical Assistance Program CFDA93.778	$156,020,038	$156,020,038	$206,778,276
Total Public Funds:	$235,581,953	$235,581,953	$312,224,191

		Governor	House	SAC
93.2	*Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.*			
State General Funds		$15,445,433	$15,445,433	$15,445,433
Medical Assistance Program CFDA93.778		$30,288,324	$30,288,324	$30,288,324
Total Public Funds:		$45,733,757	$45,733,757	$45,733,757
93.3	*Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.*			
State General Funds		($276,705,360)	($276,705,360)	($301,137,752)
Medical Assistance Program CFDA93.778		$276,705,360	$276,705,360	$301,137,752
Total Public Funds:		$0	$0	$0
93.4	*Reduce funds for the hold harmless provision in Medicare Part B premiums.*			
State General Funds		($4,036,611)	($4,036,611)	($4,036,611)
Medical Assistance Program CFDA93.778		($7,915,750)	($7,915,750)	($7,915,750)
Total Public Funds:		($11,952,361)	($11,952,361)	($11,952,361)
93.5	*Increase funds for the Medicare Part D Clawback payment.*			
State General Funds		$4,311,950	$4,311,950	$10,311,950
93.6	*Replace $13,065,831 in nursing home provider fees with state general funds.*			
State General Funds		$13,065,831	$13,065,831	$13,065,831
Nursing Home Provider Fees		($13,065,831)	($13,065,831)	($13,065,831)
Total Public Funds:		$0	$0	$0
93.7	*Replace $228,849 in state general funds with hospital provider fees.*			
State General Funds		($228,849)	($228,849)	($228,849)
Hospital Provider Fee		$228,849	$228,849	$228,849
Total Public Funds:		$0	$0	$0
93.8	*Increase funds to recognize $8,769,315 in Ambulance Provider Fees pursuant to HB271 (2021 Session).*			
Ambulance Provider Fees		$8,769,315	$8,769,315	$8,769,315
93.9	*Transfer $29,237,181 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the American Rescue Plan Act of 2021 and utilize funds as specified in the spending plan as approved by the Centers for Medicare and Medicaid Services (CMS). (G:YES)(H:YES)(S:YES)*			
Reserved Fund Balances Not Itemized		$0	$0	$0
93.10	*Recognize $153,828,763 in prior year state funds provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the American Rescue Plan Act of 2021 and utilize funds as specified in the spending plan as approved by the Centers for Medicare and Medicaid Services (CMS). (G:YES)(H:YES)(S:YES)*			
Reserved Fund Balances Not Itemized		$0	$0	$0
93.11	*Recognize one-time gap funding provided in the Department of Behavioral Health and Developmental Disabilities (DBHDD) for Georgia psychiatric residential treatment facilities receiving less than $500 per patient per day while under current cost report reimbursement methodology. (H:YES)(S:YES)*			
State General Funds			$0	$0

93.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 18)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$2,007,014,475	$2,007,014,475	$2,014,466,083
State General Funds	$1,803,668,715	$1,803,668,715	$1,811,120,323
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Ambulance Provider Fees	$8,769,315	$8,769,315	$8,769,315
Nursing Home Provider Fees	$149,322,748	$149,322,748	$149,322,748
Hospital Provider Fee	$39,061,891	$39,061,891	$39,061,891
TOTAL FEDERAL FUNDS	$4,765,242,973	$4,765,242,973	$4,840,433,603
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$4,762,455,759	$4,762,455,759	$4,837,646,389
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632

		Governor	House	SAC
Optional Medicaid Services Payments		$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS		$7,101,889,068	$7,101,889,068	$7,184,531,306

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,881,745,190	$1,881,745,190	$1,881,745,190
State General Funds	$1,421,791,120	$1,421,791,120	$1,421,791,120
Tobacco Settlement Funds	$117,870,545	$117,870,545	$117,870,545
Hospital Provider Fee	$342,083,525	$342,083,525	$342,083,525
TOTAL FEDERAL FUNDS	$3,970,627,294	$3,970,627,294	$3,970,627,294
Medical Assistance Program CFDA93.778	$3,970,627,294	$3,970,627,294	$3,970,627,294
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$5,878,117,647	$5,878,117,647	$5,878,117,647

94.1 *Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.*

State General Funds	$171,257,136	$171,257,136	$127,100,306
Medical Assistance Program CFDA93.778	$335,833,355	$335,833,355	$249,242,298
Total Public Funds:	$507,090,491	$507,090,491	$376,342,604

94.2 *Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.*

State General Funds	($214,474,559)	($214,474,559)	($236,678,813)
Medical Assistance Program CFDA93.778	$214,474,559	$214,474,559	$236,678,813
Total Public Funds:	$0	$0	$0

94.3 *Replace $2,059,645 in state general funds with hospital provider fees.*

State General Funds	($2,059,645)	($2,059,645)	($2,059,645)
Hospital Provider Fee	$2,059,645	$2,059,645	$2,059,645
Total Public Funds:	$0	$0	$0

94.4 *Transfer $5,006,960 in prior year state funds to the Departmental Administration program provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the American Rescue Plan Act of 2021 and utilize funds as specified in the spending plan as approved by the Centers for Medicare and Medicaid Services (CMS). (G:YES)(H:YES)(S:YES)*

Reserved Fund Balances Not Itemized	$0	$0	$0

94.100 Medicaid: Low-Income Medicaid — Appropriation (HB 18)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,838,527,767	$1,838,527,767	$1,772,166,683
State General Funds	$1,376,514,052	$1,376,514,052	$1,310,152,968
Tobacco Settlement Funds	$117,870,545	$117,870,545	$117,870,545
Hospital Provider Fee	$344,143,170	$344,143,170	$344,143,170
TOTAL FEDERAL FUNDS	$4,520,935,208	$4,520,935,208	$4,456,548,405
Medical Assistance Program CFDA93.778	$4,520,935,208	$4,520,935,208	$4,456,548,405
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$6,385,208,138	$6,385,208,138	$6,254,460,251

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$93,285,632	$93,285,632	$93,285,632
State General Funds	$93,285,632	$93,285,632	$93,285,632
TOTAL FEDERAL FUNDS	$444,617,473	$444,617,473	$444,617,473

	Governor	House	SAC
Medical Assistance Program CFDA93.778	$4,565	$4,565	$4,565
State Children's Insurance Program CFDA93.767	$444,612,908	$444,612,908	$444,612,908
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$538,054,888	$538,054,888	$538,054,888

95.1 *Increase funds to reflect enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension through June 30, 2023.*

State General Funds	$11,737,630	$11,737,630	$9,413,472
State Children's Insurance Program CFDA93.767	$37,912,465	$37,912,465	$30,405,450
Total Public Funds:	$49,650,095	$49,650,095	$39,818,922

95.2 *Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023.*

State General Funds	($14,709,382)	($14,709,382)	($14,709,382)
State Children's Insurance Program CFDA93.767	$14,709,382	$14,709,382	$14,709,382
Total Public Funds:	$0	$0	$0

95.3 *Increase funds to continue the PeachCare for Kids premium suspension through June 30, 2023.*

State General Funds	$4,494,480	$4,494,480	$4,494,480
State Children's Insurance Program CFDA93.767	$14,517,140	$14,517,140	$14,517,140
Total Public Funds:	$19,011,620	$19,011,620	$19,011,620

95.100 PeachCare — Appropriation (HB 18)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$94,808,360	$94,808,360	$92,484,202
State General Funds	$94,808,360	$94,808,360	$92,484,202
TOTAL FEDERAL FUNDS	$511,756,460	$511,756,460	$504,249,445
Medical Assistance Program CFDA93.778	$4,565	$4,565	$4,565
State Children's Insurance Program CFDA93.767	$511,751,895	$511,751,895	$504,244,880
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$606,716,603	$606,716,603	$596,885,430

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,745,279,350	$3,745,279,350	$3,745,279,350
State Funds Transfers	$3,745,279,350	$3,745,279,350	$3,745,279,350
Health Insurance Payments	$3,745,279,350	$3,745,279,350	$3,745,279,350
TOTAL PUBLIC FUNDS	$3,745,279,350	$3,745,279,350	$3,745,279,350

96.1 *Increase funds to recognize employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.*

Health Insurance Payments	$423,280,205	$424,810,890	$424,810,890

96.2 *Increase funds to reflect a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. (S:Increase funds to reflect a phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024)*

State General Funds		$100,000,000	$34,000,000

96.100 State Health Benefit Plan — Appropriation (HB 18)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$100,000,000	$34,000,000
State General Funds	$0	$100,000,000	$34,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,168,559,555	$4,170,090,240	$4,170,090,240
State Funds Transfers	$4,168,559,555	$4,170,090,240	$4,170,090,240

		Governor	House	SAC
Health Insurance Payments		$4,168,559,555	$4,170,090,240	$4,170,090,240
TOTAL PUBLIC FUNDS		$4,168,559,555	$4,270,090,240	$4,204,090,240

Health Care Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,478,652	$1,478,652	$1,478,652
State General Funds	$1,478,652	$1,478,652	$1,478,652
TOTAL PUBLIC FUNDS	$1,478,652	$1,478,652	$1,478,652

97.100 Health Care Workforce, Georgia Board of: Board Administration — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,478,652	$1,478,652	$1,478,652
State General Funds	$1,478,652	$1,478,652	$1,478,652
TOTAL PUBLIC FUNDS	$1,478,652	$1,478,652	$1,478,652

Health Care Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$30,532,048	$30,532,048	$30,532,048
State General Funds	$30,532,048	$30,532,048	$30,532,048
TOTAL PUBLIC FUNDS	$30,532,048	$30,532,048	$30,532,048

98.1 *Increase funds for internal medicine residency capitation payments for St. Francis Hospital.*

State General Funds		$237,966	$237,966

98.100 Health Care Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 18)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$30,532,048	$30,770,014	$30,770,014
State General Funds	$30,532,048	$30,770,014	$30,770,014
TOTAL PUBLIC FUNDS	$30,532,048	$30,770,014	$30,770,014

Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$31,265,438	$31,265,438	$31,265,438
State General Funds	$31,265,438	$31,265,438	$31,265,438
TOTAL PUBLIC FUNDS	$31,265,438	$31,265,438	$31,265,438

99.100 Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 18)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$31,265,438	$31,265,438	$31,265,438
State General Funds	$31,265,438	$31,265,438	$31,265,438
TOTAL PUBLIC FUNDS	$31,265,438	$31,265,438	$31,265,438

Health Care Workforce, Georgia Board of: Morehouse — Continuation Budget

School of Medicine Grant

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$32,307,713	$32,307,713	$32,307,713
State General Funds	$32,307,713	$32,307,713	$32,307,713
TOTAL PUBLIC FUNDS	$32,307,713	$32,307,713	$32,307,713

100.100 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant — Appropriation (HB 18)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$32,307,713	$32,307,713	$32,307,713
State General Funds	$32,307,713	$32,307,713	$32,307,713
TOTAL PUBLIC FUNDS	$32,307,713	$32,307,713	$32,307,713

Health Care Workforce, Georgia Board of: Physicians for Rural Areas — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$2,215,000	$2,215,000	$2,215,000
State General Funds	$2,215,000	$2,215,000	$2,215,000
TOTAL PUBLIC FUNDS	$2,215,000	$2,215,000	$2,215,000

101.100 Health Care Workforce, Georgia Board of: Physicians for Rural Areas — Appropriation (HB 18)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$2,215,000	$2,215,000	$2,215,000
State General Funds	$2,215,000	$2,215,000	$2,215,000
TOTAL PUBLIC FUNDS	$2,215,000	$2,215,000	$2,215,000

Health Care Workforce, Georgia Board of: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$7,195,783	$7,195,783	$7,195,783
State General Funds	$7,195,783	$7,195,783	$7,195,783
TOTAL PUBLIC FUNDS	$7,195,783	$7,195,783	$7,195,783

102.1 *Increase funds for nursing program recruitment in Southwest Georgia.*

State General Funds	$56,000	$56,000

102.2 *Increase funds for grants for nursing program expansions.*

State General Funds		$3,500,000

102.100 Health Care Workforce, Georgia Board of: Undergraduate Medical Education — Appropriation (HB 18)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$7,195,783	$7,251,783	$10,751,783
State General Funds	$7,195,783	$7,251,783	$10,751,783
TOTAL PUBLIC FUNDS	$7,195,783	$7,251,783	$10,751,783

Georgia Composite Medical Board — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,641,510	$2,641,510	$2,641,510
State General Funds	$2,641,510	$2,641,510	$2,641,510
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,941,510	$2,941,510	$2,941,510

103.100 Georgia Composite Medical Board — Appropriation (HB 18)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,641,510	$2,641,510	$2,641,510
State General Funds	$2,641,510	$2,641,510	$2,641,510
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,941,510	$2,941,510	$2,941,510

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$3,087,484	$3,087,484	$3,087,484
State General Funds	$3,087,484	$3,087,484	$3,087,484
TOTAL PUBLIC FUNDS	$3,087,484	$3,087,484	$3,087,484

104.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 18)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$3,087,484	$3,087,484	$3,087,484
State General Funds	$3,087,484	$3,087,484	$3,087,484
TOTAL PUBLIC FUNDS	$3,087,484	$3,087,484	$3,087,484

Section 18: Community Supervision, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$189,996,820	$189,996,820	$189,996,820
State General Funds	$189,996,820	$189,996,820	$189,996,820
TOTAL FEDERAL FUNDS	$1,250,346	$1,250,346	$1,250,346
Federal Funds Not Itemized	$1,250,346	$1,250,346	$1,250,346
TOTAL AGENCY FUNDS	$289,944	$289,944	$289,944
Intergovernmental Transfers	$113,729	$113,729	$113,729
Intergovernmental Transfers Not Itemized	$113,729	$113,729	$113,729
Sales and Services	$176,215	$176,215	$176,215
Sales and Services Not Itemized	$176,215	$176,215	$176,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$846,118	$846,118	$846,118
State Funds Transfers	$201,118	$201,118	$201,118
Agency to Agency Contracts	$201,118	$201,118	$201,118
Agency Funds Transfers	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$192,383,228	$192,383,228	$192,383,228

Section Total - Final

TOTAL STATE FUNDS	$189,996,820	$189,996,820	$189,996,820
State General Funds	$189,996,820	$189,996,820	$189,996,820
TOTAL FEDERAL FUNDS	$1,250,346	$1,250,346	$1,250,346
Federal Funds Not Itemized	$1,250,346	$1,250,346	$1,250,346
TOTAL AGENCY FUNDS	$289,944	$289,944	$289,944
Intergovernmental Transfers	$113,729	$113,729	$113,729

	Governor	House	SAC
Intergovernmental Transfers Not Itemized	$113,729	$113,729	$113,729
Sales and Services	$176,215	$176,215	$176,215
Sales and Services Not Itemized	$176,215	$176,215	$176,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$846,118	$846,118	$846,118
State Funds Transfers	$201,118	$201,118	$201,118
Agency to Agency Contracts	$201,118	$201,118	$201,118
Agency Funds Transfers	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$192,383,228	$192,383,228	$192,383,228

Departmental Administration (DCS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$10,507,286	$10,507,286	$10,507,286
State General Funds	$10,507,286	$10,507,286	$10,507,286
TOTAL AGENCY FUNDS	$1,200	$1,200	$1,200
Sales and Services	$1,200	$1,200	$1,200
Sales and Services Not Itemized	$1,200	$1,200	$1,200
TOTAL PUBLIC FUNDS	$10,508,486	$10,508,486	$10,508,486

105.100 Departmental Administration (DCS) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$10,507,286	$10,507,286	$10,507,286
State General Funds	$10,507,286	$10,507,286	$10,507,286
TOTAL AGENCY FUNDS	$1,200	$1,200	$1,200
Sales and Services	$1,200	$1,200	$1,200
Sales and Services Not Itemized	$1,200	$1,200	$1,200
TOTAL PUBLIC FUNDS	$10,508,486	$10,508,486	$10,508,486

Field Services — Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$174,031,519	$174,031,519	$174,031,519
State General Funds	$174,031,519	$174,031,519	$174,031,519
TOTAL FEDERAL FUNDS	$1,062,222	$1,062,222	$1,062,222
Federal Funds Not Itemized	$1,062,222	$1,062,222	$1,062,222
TOTAL AGENCY FUNDS	$127,515	$127,515	$127,515
Intergovernmental Transfers	$113,729	$113,729	$113,729
Intergovernmental Transfers Not Itemized	$113,729	$113,729	$113,729
Sales and Services	$13,786	$13,786	$13,786
Sales and Services Not Itemized	$13,786	$13,786	$13,786
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$846,118	$846,118	$846,118
State Funds Transfers	$201,118	$201,118	$201,118
Agency to Agency Contracts	$201,118	$201,118	$201,118
Agency Funds Transfers	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$176,067,374	$176,067,374	$176,067,374

106.100 Field Services — Appropriation (HB 18)

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$174,031,519	$174,031,519	$174,031,519
State General Funds	$174,031,519	$174,031,519	$174,031,519
TOTAL FEDERAL FUNDS	$1,062,222	$1,062,222	$1,062,222
Federal Funds Not Itemized	$1,062,222	$1,062,222	$1,062,222
TOTAL AGENCY FUNDS	$127,515	$127,515	$127,515
Intergovernmental Transfers	$113,729	$113,729	$113,729
Intergovernmental Transfers Not Itemized	$113,729	$113,729	$113,729
Sales and Services	$13,786	$13,786	$13,786
Sales and Services Not Itemized	$13,786	$13,786	$13,786
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$846,118	$846,118	$846,118
State Funds Transfers	$201,118	$201,118	$201,118
Agency to Agency Contracts	$201,118	$201,118	$201,118
Agency Funds Transfers	$645,000	$645,000	$645,000

	Governor	House	SAC
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$176,067,374	$176,067,374	$176,067,374

Governor's Office of Transition, Support and Reentry — Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$3,859,624	$3,859,624	$3,859,624
State General Funds	$3,859,624	$3,859,624	$3,859,624
TOTAL PUBLIC FUNDS	$3,859,624	$3,859,624	$3,859,624

107.100 Governor's Office of Transition, Support and Reentry — Appropriation (HB 18)

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$3,859,624	$3,859,624	$3,859,624
State General Funds	$3,859,624	$3,859,624	$3,859,624
TOTAL PUBLIC FUNDS	$3,859,624	$3,859,624	$3,859,624

Misdemeanor Probation — Continuation Budget

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$941,454	$941,454	$941,454
State General Funds	$941,454	$941,454	$941,454
TOTAL PUBLIC FUNDS	$941,454	$941,454	$941,454

108.100 Misdemeanor Probation — Appropriation (HB 18)

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$941,454	$941,454	$941,454
State General Funds	$941,454	$941,454	$941,454
TOTAL PUBLIC FUNDS	$941,454	$941,454	$941,454

Family Violence, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$656,937	$656,937	$656,937
State General Funds	$656,937	$656,937	$656,937
TOTAL FEDERAL FUNDS	$188,124	$188,124	$188,124
Federal Funds Not Itemized	$188,124	$188,124	$188,124
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$1,006,290	$1,006,290	$1,006,290

109.100 Family Violence, Georgia Commission on — Appropriation (HB 18)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$656,937	$656,937	$656,937
State General Funds	$656,937	$656,937	$656,937
TOTAL FEDERAL FUNDS	$188,124	$188,124	$188,124
Federal Funds Not Itemized	$188,124	$188,124	$188,124
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$1,006,290	$1,006,290	$1,006,290

Section 19: Corrections, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$1,281,501,728	$1,281,501,728	$1,281,501,728
State General Funds	$1,281,501,728	$1,281,501,728	$1,281,501,728
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,295,236,886	$1,295,236,886	$1,295,236,886

	Section Total - Final		
TOTAL STATE FUNDS	$1,324,403,722	$1,329,527,525	$1,341,227,525
State General Funds	$1,324,403,722	$1,329,527,525	$1,341,227,525
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,338,138,880	$1,343,262,683	$1,354,962,683

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

110.100 County Jail Subsidy — Appropriation (HB 18)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

Departmental Administration (DOC) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$35,642,347	$35,642,347	$35,642,347
State General Funds	$35,642,347	$35,642,347	$35,642,347
TOTAL PUBLIC FUNDS	$35,642,347	$35,642,347	$35,642,347

111.1 *Increase funds to complete a real-time analysis of technology communications in all facilities.*

State General Funds	$1,700,000

111.100 Departmental Administration (DOC) — Appropriation (HB 18)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$35,642,347	$35,642,347	$37,342,347
State General Funds	$35,642,347	$35,642,347	$37,342,347
TOTAL PUBLIC FUNDS	$35,642,347	$35,642,347	$37,342,347

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

	Governor	House	SAC
TOTAL STATE FUNDS	$59,795,598	$59,795,598	$59,795,598
State General Funds	$59,795,598	$59,795,598	$59,795,598
TOTAL AGENCY FUNDS	$2,453,500	$2,453,500	$2,453,500
Sales and Services	$2,453,500	$2,453,500	$2,453,500
Sales and Services Not Itemized	$2,453,500	$2,453,500	$2,453,500
TOTAL PUBLIC FUNDS	$62,249,098	$62,249,098	$62,249,098

112.100 Detention Centers — Appropriation (HB 18)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$59,795,598	$59,795,598	$59,795,598
State General Funds	$59,795,598	$59,795,598	$59,795,598
TOTAL AGENCY FUNDS	$2,453,500	$2,453,500	$2,453,500
Sales and Services	$2,453,500	$2,453,500	$2,453,500
Sales and Services Not Itemized	$2,453,500	$2,453,500	$2,453,500
TOTAL PUBLIC FUNDS	$62,249,098	$62,249,098	$62,249,098

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,693,991	$27,693,991	$27,693,991
State General Funds	$27,693,991	$27,693,991	$27,693,991
TOTAL PUBLIC FUNDS	$27,693,991	$27,693,991	$27,693,991

113.100 Food and Farm Operations — Appropriation (HB 18)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,693,991	$27,693,991	$27,693,991
State General Funds	$27,693,991	$27,693,991	$27,693,991
TOTAL PUBLIC FUNDS	$27,693,991	$27,693,991	$27,693,991

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$247,998,764	$247,998,764	$247,998,764
State General Funds	$247,998,764	$247,998,764	$247,998,764
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$248,459,319	$248,459,319	$248,459,319

114.1 *Increase funds for the physical health and pharmacy services contracts.*

State General Funds	$12,285,433	$12,285,433	$12,285,433

114.100 Health — Appropriation (HB 18)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$260,284,197	$260,284,197	$260,284,197
State General Funds	$260,284,197	$260,284,197	$260,284,197
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$260,744,752	$260,744,752	$260,744,752

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$44,667,376	$44,667,376	$44,667,376
State General Funds	$44,667,376	$44,667,376	$44,667,376
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$44,697,376	$44,697,376	$44,697,376

115.100 Offender Management — Appropriation (HB 18)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$44,667,376	$44,667,376	$44,667,376
State General Funds	$44,667,376	$44,667,376	$44,667,376
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$44,697,376	$44,697,376	$44,697,376

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$131,456,593	$131,456,593	$131,456,593
State General Funds	$131,456,593	$131,456,593	$131,456,593
TOTAL PUBLIC FUNDS	$131,456,593	$131,456,593	$131,456,593

116.100 Private Prisons — Appropriation (HB 18)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$131,456,593	$131,456,593	$131,456,593
State General Funds	$131,456,593	$131,456,593	$131,456,593
TOTAL PUBLIC FUNDS	$131,456,593	$131,456,593	$131,456,593

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$703,402,336	$703,402,336	$703,402,336
State General Funds	$703,402,336	$703,402,336	$703,402,336
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$10,691,103	$10,691,103	$10,691,103
Sales and Services	$10,691,103	$10,691,103	$10,691,103
Sales and Services Not Itemized	$10,691,103	$10,691,103	$10,691,103
TOTAL PUBLIC FUNDS	$714,193,439	$714,193,439	$714,193,439

117.1 *Reduce funds to reflect the closure of Georgia State Prison.*

State General Funds	($20,878,439)	($20,878,439)	($20,878,439)

117.2 *Increase funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety and security systems ($14,955,000), and major maintenance and renovations ($32,490,000). (H:Increase funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety, security, and technology systems ($19,955,000), and major maintenance and renovations ($32,490,000))(S:Increase funds for 33 projects at 19 facilities for emergency repairs ($4,050,000), upgrades to life safety and security systems ($29,955,000), and major maintenance and renovations ($32,490,000))*

State General Funds	$51,495,000	$56,495,000	$66,495,000

117.3 *Increase funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session).*

State General Funds		$123,803	$123,803

117.100 State Prisons — Appropriation (HB 18)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$734,018,897	$739,142,700	$749,142,700
State General Funds	$734,018,897	$739,142,700	$749,142,700
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$10,691,103	$10,691,103	$10,691,103
Sales and Services	$10,691,103	$10,691,103	$10,691,103
Sales and Services Not Itemized	$10,691,103	$10,691,103	$10,691,103
TOTAL PUBLIC FUNDS	$744,810,000	$749,933,803	$759,933,803

Transition Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$30,839,723	$30,839,723	$30,839,723
State General Funds	$30,839,723	$30,839,723	$30,839,723
TOTAL PUBLIC FUNDS	$30,839,723	$30,839,723	$30,839,723

118.100 Transition Centers — Appropriation (HB 18)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$30,839,723	$30,839,723	$30,839,723
State General Funds	$30,839,723	$30,839,723	$30,839,723
TOTAL PUBLIC FUNDS	$30,839,723	$30,839,723	$30,839,723

Section 20: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$12,113,262	$12,113,262	$12,113,262
State General Funds	$12,113,262	$12,113,262	$12,113,262
TOTAL FEDERAL FUNDS	$98,172,961	$98,172,961	$98,172,961
Federal Funds Not Itemized	$98,172,961	$98,172,961	$98,172,961
TOTAL AGENCY FUNDS	$18,296,862	$18,296,862	$18,296,862
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103
Sales and Services	$1,140,698	$1,140,698	$1,140,698
Sales and Services Not Itemized	$1,140,698	$1,140,698	$1,140,698
TOTAL PUBLIC FUNDS	$128,583,085	$128,583,085	$128,583,085

Section Total - Final

TOTAL STATE FUNDS	$12,113,262	$12,113,262	$12,113,262
State General Funds	$12,113,262	$12,113,262	$12,113,262
TOTAL FEDERAL FUNDS	$98,172,961	$98,172,961	$98,172,961
Federal Funds Not Itemized	$98,172,961	$98,172,961	$98,172,961
TOTAL AGENCY FUNDS	$18,296,862	$18,296,862	$18,296,862
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103
Sales and Services	$1,140,698	$1,140,698	$1,140,698
Sales and Services Not Itemized	$1,140,698	$1,140,698	$1,140,698
TOTAL PUBLIC FUNDS	$128,583,085	$128,583,085	$128,583,085

Departmental Administration (DOD) — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,360,440	$1,360,440	$1,360,440
State General Funds	$1,360,440	$1,360,440	$1,360,440
TOTAL FEDERAL FUNDS	$740,299	$740,299	$740,299
Federal Funds Not Itemized	$740,299	$740,299	$740,299
TOTAL PUBLIC FUNDS	$2,100,739	$2,100,739	$2,100,739

119.100 Departmental Administration (DOD) — Appropriation (HB 18)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,360,440	$1,360,440	$1,360,440
State General Funds	$1,360,440	$1,360,440	$1,360,440
TOTAL FEDERAL FUNDS	$740,299	$740,299	$740,299
Federal Funds Not Itemized	$740,299	$740,299	$740,299
TOTAL PUBLIC FUNDS	$2,100,739	$2,100,739	$2,100,739

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,905,585	$5,905,585	$5,905,585
State General Funds	$5,905,585	$5,905,585	$5,905,585
TOTAL FEDERAL FUNDS	$80,568,808	$80,568,808	$80,568,808
Federal Funds Not Itemized	$80,568,808	$80,568,808	$80,568,808
TOTAL AGENCY FUNDS	$18,292,984	$18,292,984	$18,292,984
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103
Sales and Services	$1,136,820	$1,136,820	$1,136,820
Sales and Services Not Itemized	$1,136,820	$1,136,820	$1,136,820
TOTAL PUBLIC FUNDS	$104,767,377	$104,767,377	$104,767,377

120.100 Military Readiness — Appropriation (HB 18)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,905,585	$5,905,585	$5,905,585
State General Funds	$5,905,585	$5,905,585	$5,905,585
TOTAL FEDERAL FUNDS	$80,568,808	$80,568,808	$80,568,808
Federal Funds Not Itemized	$80,568,808	$80,568,808	$80,568,808
TOTAL AGENCY FUNDS	$18,292,984	$18,292,984	$18,292,984
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103
Sales and Services	$1,136,820	$1,136,820	$1,136,820
Sales and Services Not Itemized	$1,136,820	$1,136,820	$1,136,820
TOTAL PUBLIC FUNDS	$104,767,377	$104,767,377	$104,767,377

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,847,237	$4,847,237	$4,847,237
State General Funds	$4,847,237	$4,847,237	$4,847,237
TOTAL FEDERAL FUNDS	$16,863,854	$16,863,854	$16,863,854
Federal Funds Not Itemized	$16,863,854	$16,863,854	$16,863,854
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878

		Governor	House	SAC
Sales and Services Not Itemized		$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS		$21,714,969	$21,714,969	$21,714,969

121.100 Youth Educational Services — Appropriation (HB 18)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,847,237	$4,847,237	$4,847,237
State General Funds	$4,847,237	$4,847,237	$4,847,237
TOTAL FEDERAL FUNDS	$16,863,854	$16,863,854	$16,863,854
Federal Funds Not Itemized	$16,863,854	$16,863,854	$16,863,854
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$21,714,969	$21,714,969	$21,714,969

Section 21: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$74,949,614	$74,949,614	$74,949,614
State General Funds	$74,949,614	$74,949,614	$74,949,614
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$77,793,735	$77,793,735	$77,793,735

Section Total - Final

TOTAL STATE FUNDS	$74,949,614	$76,075,277	$76,075,277
State General Funds	$74,949,614	$76,075,277	$76,075,277
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$77,793,735	$78,919,398	$78,919,398

Departmental Administration (DDS) — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$10,190,026	$10,190,026	$10,190,026
State General Funds	$10,190,026	$10,190,026	$10,190,026
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$10,690,883	$10,690,883	$10,690,883

122.100 Departmental Administration (DDS) — Appropriation (HB 18)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$10,190,026	$10,190,026	$10,190,026
State General Funds	$10,190,026	$10,190,026	$10,190,026
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$10,690,883	$10,690,883	$10,690,883

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$63,823,651	$63,823,651	$63,823,651
State General Funds	$63,823,651	$63,823,651	$63,823,651
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$65,651,486	$65,651,486	$65,651,486

123.1 *Utilize existing funds for onboarding and training of management personnel at new customer service centers. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

123.2 *Increase funds for the construction of Douglasville Customer Service Center.*

State General Funds		$1,125,663	$1,125,663

123.100 License Issuance — Appropriation (HB 18)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$63,823,651	$64,949,314	$64,949,314
State General Funds	$63,823,651	$64,949,314	$64,949,314
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$65,651,486	$66,777,149	$66,777,149

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$935,937	$935,937	$935,937
State General Funds	$935,937	$935,937	$935,937
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,451,366	$1,451,366	$1,451,366

124.100 Regulatory Compliance — Appropriation (HB 18)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$935,937	$935,937	$935,937
State General Funds	$935,937	$935,937	$935,937
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,451,366	$1,451,366	$1,451,366

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$462,337,698	$462,337,698	$462,337,698
State General Funds	$61,436,817	$61,436,817	$61,436,817
Lottery Proceeds	$400,900,881	$400,900,881	$400,900,881
TOTAL FEDERAL FUNDS	$475,649,841	$475,649,841	$475,649,841
Federal Funds Not Itemized	$155,736,804	$155,736,804	$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$227,164,017	$227,164,017	$227,164,017
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,500	$199,500	$199,500
State Funds Transfers	$199,500	$199,500	$199,500
Agency to Agency Contracts	$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS	$938,487,039	$938,487,039	$938,487,039

Section Total - Final

TOTAL STATE FUNDS	$462,337,698	$462,337,698	$470,337,698
State General Funds	$61,436,817	$61,436,817	$61,436,817
Lottery Proceeds	$400,900,881	$400,900,881	$408,900,881

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$475,649,841	$475,649,841	$475,649,841
Federal Funds Not Itemized	$155,736,804	$155,736,804	$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$227,164,017	$227,164,017	$227,164,017
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,500	$199,500	$199,500
State Funds Transfers	$199,500	$199,500	$199,500
Agency to Agency Contracts	$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS	$938,487,039	$938,487,039	$946,487,039

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$61,436,817	$61,436,817	$61,436,817
State General Funds	$61,436,817	$61,436,817	$61,436,817
TOTAL FEDERAL FUNDS	$266,559,519	$266,559,519	$266,559,519
Federal Funds Not Itemized	$3,840,220	$3,840,220	$3,840,220
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$169,970,279	$169,970,279	$169,970,279
TOTAL PUBLIC FUNDS	$327,996,336	$327,996,336	$327,996,336

125.100 Child Care Services — Appropriation (HB 18)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$61,436,817	$61,436,817	$61,436,817
State General Funds	$61,436,817	$61,436,817	$61,436,817
TOTAL FEDERAL FUNDS	$266,559,519	$266,559,519	$266,559,519
Federal Funds Not Itemized	$3,840,220	$3,840,220	$3,840,220
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$169,970,279	$169,970,279	$169,970,279
TOTAL PUBLIC FUNDS	$327,996,336	$327,996,336	$327,996,336

Nutrition Services — Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

126.100 Nutrition Services — Appropriation (HB 18)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$400,900,881	$400,900,881	$400,900,881
State General Funds	$0	$0	$0
Lottery Proceeds	$400,900,881	$400,900,881	$400,900,881
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000

		Governor	House	SAC
Federal Funds Not Itemized		$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS		$401,075,881	$401,075,881	$401,075,881

127.1 *Utilize existing funds to expand the Summer Transition Program. (H:YES)(S:YES)*

Lottery Proceeds			$0	$0

127.2 *Increase funds for early reading education.*

Lottery Proceeds				$8,000,000

127.100 Pre-Kindergarten Program — Appropriation (HB 18)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS		$400,900,881	$400,900,881	$408,900,881
Lottery Proceeds		$400,900,881	$400,900,881	$408,900,881
TOTAL FEDERAL FUNDS		$175,000	$175,000	$175,000
Federal Funds Not Itemized		$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS		$401,075,881	$401,075,881	$409,075,881

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
TOTAL FEDERAL FUNDS		$60,915,322	$60,915,322	$60,915,322
Federal Funds Not Itemized		$3,721,584	$3,721,584	$3,721,584
Child Care & Development Block Grant CFDA93.575		$57,193,738	$57,193,738	$57,193,738
TOTAL AGENCY FUNDS		$300,000	$300,000	$300,000
Sales and Services		$300,000	$300,000	$300,000
Sales and Services Not Itemized		$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$199,500	$199,500	$199,500
State Funds Transfers		$199,500	$199,500	$199,500
Agency to Agency Contracts		$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS		$61,414,822	$61,414,822	$61,414,822

128.100 Quality Initiatives — Appropriation (HB 18)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS		$60,915,322	$60,915,322	$60,915,322
Federal Funds Not Itemized		$3,721,584	$3,721,584	$3,721,584
Child Care & Development Block Grant CFDA93.575		$57,193,738	$57,193,738	$57,193,738
TOTAL AGENCY FUNDS		$300,000	$300,000	$300,000
Sales and Services		$300,000	$300,000	$300,000
Sales and Services Not Itemized		$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$199,500	$199,500	$199,500
State Funds Transfers		$199,500	$199,500	$199,500
Agency to Agency Contracts		$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS		$61,414,822	$61,414,822	$61,414,822

Section 23: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS		$44,622,652	$44,622,652	$44,622,652
State General Funds		$44,622,652	$44,622,652	$44,622,652
TOTAL FEDERAL FUNDS		$926,190	$926,190	$926,190
Federal Funds Not Itemized		$926,190	$926,190	$926,190
TOTAL AGENCY FUNDS		$3,114,660	$3,114,660	$3,114,660
Intergovernmental Transfers		$3,114,660	$3,114,660	$3,114,660
Intergovernmental Transfers Not Itemized		$3,114,660	$3,114,660	$3,114,660
TOTAL PUBLIC FUNDS		$48,663,502	$48,663,502	$48,663,502

		Governor	House	SAC
	Section Total - Final			
TOTAL STATE FUNDS		$44,622,652	$45,700,262	$53,669,687
State General Funds		$44,622,652	$45,700,262	$53,669,687
TOTAL FEDERAL FUNDS		$926,190	$926,190	$926,190
Federal Funds Not Itemized		$926,190	$926,190	$926,190
TOTAL AGENCY FUNDS		$3,114,660	$3,114,660	$3,114,660
Intergovernmental Transfers		$3,114,660	$3,114,660	$3,114,660
Intergovernmental Transfers Not Itemized		$3,114,660	$3,114,660	$3,114,660
TOTAL PUBLIC FUNDS		$48,663,502	$49,741,112	$57,710,537

Departmental Administration (DEcD) — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$5,336,779	$5,336,779	$5,336,779
State General Funds	$5,336,779	$5,336,779	$5,336,779
TOTAL PUBLIC FUNDS	$5,336,779	$5,336,779	$5,336,779

129.100 Departmental Administration (DEcD) — Appropriation (HB 18)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$5,336,779	$5,336,779	$5,336,779
State General Funds	$5,336,779	$5,336,779	$5,336,779
TOTAL PUBLIC FUNDS	$5,336,779	$5,336,779	$5,336,779

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,116,915	$1,116,915	$1,116,915
State General Funds	$1,116,915	$1,116,915	$1,116,915
TOTAL PUBLIC FUNDS	$1,116,915	$1,116,915	$1,116,915

130.1 *Reduce funds for prepaid use of FY2022 funds and nonuse for the Georgia Center for Music Innovation.*

State General Funds	($1,000,000)

130.100 Film, Video, and Music — Appropriation (HB 18)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,116,915	$1,116,915	$116,915
State General Funds	$1,116,915	$1,116,915	$116,915
TOTAL PUBLIC FUNDS	$1,116,915	$1,116,915	$116,915

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$579,534	$579,534	$579,534
State General Funds	$579,534	$579,534	$579,534
TOTAL PUBLIC FUNDS	$579,534	$579,534	$579,534

131.100 Arts, Georgia Council for the — Appropriation (HB 18)

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$579,534	$579,534	$579,534
State General Funds	$579,534	$579,534	$579,534
TOTAL PUBLIC FUNDS	$579,534	$579,534	$579,534

Georgia Council for the Arts - Special Project — Continuation Budget

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

		Governor	House	SAC
TOTAL STATE FUNDS		$976,356	$976,356	$976,356
State General Funds		$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS		$659,400	$659,400	$659,400
Federal Funds Not Itemized		$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS		$1,635,756	$1,635,756	$1,635,756

132.100 Georgia Council for the Arts - Special Project — Appropriation (HB 18)

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,298,038	$10,298,038	$10,298,038
State General Funds	$10,298,038	$10,298,038	$10,298,038
TOTAL PUBLIC FUNDS	$10,298,038	$10,298,038	$10,298,038

133.100 Global Commerce — Appropriation (HB 18)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,298,038	$10,298,038	$10,298,038
State General Funds	$10,298,038	$10,298,038	$10,298,038
TOTAL PUBLIC FUNDS	$10,298,038	$10,298,038	$10,298,038

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,798,164	$2,798,164	$2,798,164
State General Funds	$2,798,164	$2,798,164	$2,798,164
TOTAL FEDERAL FUNDS	$266,790	$266,790	$266,790
Federal Funds Not Itemized	$266,790	$266,790	$266,790
TOTAL PUBLIC FUNDS	$3,064,954	$3,064,954	$3,064,954

134.100 International Relations and Trade — Appropriation (HB 18)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,798,164	$2,798,164	$2,798,164
State General Funds	$2,798,164	$2,798,164	$2,798,164
TOTAL FEDERAL FUNDS	$266,790	$266,790	$266,790
Federal Funds Not Itemized	$266,790	$266,790	$266,790
TOTAL PUBLIC FUNDS	$3,064,954	$3,064,954	$3,064,954

Rural Development — Continuation Budget

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

		Governor	House	SAC
TOTAL STATE FUNDS		$954,069	$954,069	$954,069
State General Funds		$954,069	$954,069	$954,069
TOTAL AGENCY FUNDS		$3,114,660	$3,114,660	$3,114,660
Intergovernmental Transfers		$3,114,660	$3,114,660	$3,114,660
Intergovernmental Transfers Not Itemized		$3,114,660	$3,114,660	$3,114,660
TOTAL PUBLIC FUNDS		$4,068,729	$4,068,729	$4,068,729

135.1 *Reduce funds to reflect delayed start dates and actual expenditures.*

State General Funds				($327,852)

135.100 Rural Development — Appropriation (HB 18)

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS		$954,069	$954,069	$626,217
State General Funds		$954,069	$954,069	$626,217
TOTAL AGENCY FUNDS		$3,114,660	$3,114,660	$3,114,660
Intergovernmental Transfers		$3,114,660	$3,114,660	$3,114,660
Intergovernmental Transfers Not Itemized		$3,114,660	$3,114,660	$3,114,660
TOTAL PUBLIC FUNDS		$4,068,729	$4,068,729	$3,740,877

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS		$1,030,917	$1,030,917	$1,030,917
State General Funds		$1,030,917	$1,030,917	$1,030,917
TOTAL PUBLIC FUNDS		$1,030,917	$1,030,917	$1,030,917

136.100 Small and Minority Business Development — Appropriation (HB 18)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS		$1,030,917	$1,030,917	$1,030,917
State General Funds		$1,030,917	$1,030,917	$1,030,917
TOTAL PUBLIC FUNDS		$1,030,917	$1,030,917	$1,030,917

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS		$21,531,880	$21,531,880	$21,531,880
State General Funds		$21,531,880	$21,531,880	$21,531,880
TOTAL PUBLIC FUNDS		$21,531,880	$21,531,880	$21,531,880

137.1 *Redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB911 (2022 Session) to replace/modernize nine escalators in critical condition at the Georgia World Congress Center Authority (Total Funds: $7,000,000). (G:YES)(H:YES)(S:Increase funds and redirect Georgia World Congress Center Authority renovation funds appropriated pursuant to HB911 (2022 Session) to replace/modernize 21 escalators in critical condition at the Georgia World Congress Center Authority (Total Funds: $15,288,577))*

State General Funds			$0	$8,288,577

137.2 *Increase funds for the expansion of the Savannah Convention Center.*

State General Funds			$1,000,000	$2,000,000

137.3 *Increase funds for the Georgia Historical Society to maintain markers.*

State General Funds			$77,610	$77,610

137.100 Tourism — Appropriation (HB 18)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$21,531,880	$22,609,490	$31,898,067
State General Funds	$21,531,880	$22,609,490	$31,898,067
TOTAL PUBLIC FUNDS	$21,531,880	$22,609,490	$31,898,067

137.101 Special Project - Tourism: The purpose of this appropriation is to provide funds for dues membership for southeastern tourism society for area convention and visitor centers bureaus.

State General Funds	$8,700

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$10,696,316,904	$10,696,316,904	$10,696,316,904
State General Funds	$10,696,316,904	$10,696,316,904	$10,696,316,904
TOTAL FEDERAL FUNDS	$2,099,148,714	$2,099,148,714	$2,099,148,714
Federal Funds Not Itemized	$2,099,036,213	$2,099,036,213	$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$30,211,020	$30,211,020	$30,211,020
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510
Sales and Services	$18,039,607	$18,039,607	$18,039,607
Sales and Services Not Itemized	$18,039,607	$18,039,607	$18,039,607
TOTAL PUBLIC FUNDS	$12,825,676,638	$12,825,676,638	$12,825,676,638

Section Total - Final

TOTAL STATE FUNDS	$11,441,548,624	$11,424,835,338	$11,426,116,584
State General Funds	$11,092,200,071	$11,075,486,785	$11,076,768,031
Revenue Shortfall Reserve for K-12 Needs	$349,348,553	$349,348,553	$349,348,553
TOTAL FEDERAL FUNDS	$2,099,148,714	$2,099,148,714	$2,099,148,714
Federal Funds Not Itemized	$2,099,036,213	$2,099,036,213	$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$30,211,020	$30,211,020	$30,211,020
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510
Sales and Services	$18,039,607	$18,039,607	$18,039,607
Sales and Services Not Itemized	$18,039,607	$18,039,607	$18,039,607
TOTAL PUBLIC FUNDS	$13,570,908,358	$13,554,195,072	$13,555,476,318

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$13,493,721	$13,493,721	$13,493,721
State General Funds	$13,493,721	$13,493,721	$13,493,721
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$17,037,081	$17,037,081	$17,037,081

138.1 *Reduce funds and maintain certified state positions on the state salary schedule. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($55,734)	($55,734)	($55,734)

		Governor	House	SAC
138.2	*Increase funds for a salary restructuring for regional coordinators and other state-level personnel.*			
State General Funds			$13,933	$0
138.3	*Reduce funds for personnel based on actual start date of new position.*			
State General Funds			($84,000)	($84,000)

138.100 Agricultural Education — Appropriation (HB 18)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$13,437,987	$13,367,920	$13,353,987
State General Funds	$13,437,987	$13,367,920	$13,353,987
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$16,981,347	$16,911,280	$16,897,347

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,725,549	$7,725,549	$7,725,549
State General Funds	$7,725,549	$7,725,549	$7,725,549
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810
Rebates, Refunds, and Reimbursements Not Itemized	$168,810	$168,810	$168,810
Sales and Services	$949,086	$949,086	$949,086
Sales and Services Not Itemized	$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS	$17,359,139	$17,359,139	$17,359,139

139.100 Business and Finance Administration — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,725,549	$7,725,549	$7,725,549
State General Funds	$7,725,549	$7,725,549	$7,725,549
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810
Rebates, Refunds, and Reimbursements Not Itemized	$168,810	$168,810	$168,810
Sales and Services	$949,086	$949,086	$949,086
Sales and Services Not Itemized	$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS	$17,359,139	$17,359,139	$17,359,139

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,488,604	$4,488,604	$4,488,604
State General Funds	$4,488,604	$4,488,604	$4,488,604
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$29,449,048	$29,449,048	$29,449,048

140.100 Central Office — Appropriation (HB 18)

		Governor	House	SAC

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,488,604	$4,488,604	$4,488,604
State General Funds	$4,488,604	$4,488,604	$4,488,604
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$29,449,048	$29,449,048	$29,449,048

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$8,141,969	$8,141,969	$8,141,969
State General Funds	$8,141,969	$8,141,969	$8,141,969
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$31,616,969	$31,616,969	$31,616,969

141.100 Charter Schools — Appropriation (HB 18)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$8,141,969	$8,141,969	$8,141,969
State General Funds	$8,141,969	$8,141,969	$8,141,969
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$31,616,969	$31,616,969	$31,616,969

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,428,100	$1,428,100	$1,428,100
State General Funds	$1,428,100	$1,428,100	$1,428,100
TOTAL PUBLIC FUNDS	$1,428,100	$1,428,100	$1,428,100

142.100 Communities in Schools — Appropriation (HB 18)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,428,100	$1,428,100	$1,428,100
State General Funds	$1,428,100	$1,428,100	$1,428,100
TOTAL PUBLIC FUNDS	$1,428,100	$1,428,100	$1,428,100

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$6,631,148	$6,631,148	$6,631,148
State General Funds	$6,631,148	$6,631,148	$6,631,148
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$9,435,869	$9,435,869	$9,435,869

143.100 Curriculum Development — Appropriation (HB 18)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,631,148	$6,631,148	$6,631,148
State General Funds	$6,631,148	$6,631,148	$6,631,148
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$9,435,869	$9,435,869	$9,435,869

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,195,922,003	$1,195,922,003	$1,195,922,003
Federal Funds Not Itemized	$1,195,922,003	$1,195,922,003	$1,195,922,003
TOTAL PUBLIC FUNDS	$1,195,922,003	$1,195,922,003	$1,195,922,003

144.100 Federal Programs — Appropriation (HB 18)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,195,922,003	$1,195,922,003	$1,195,922,003
Federal Funds Not Itemized	$1,195,922,003	$1,195,922,003	$1,195,922,003
TOTAL PUBLIC FUNDS	$1,195,922,003	$1,195,922,003	$1,195,922,003

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$54,104,943	$54,104,943	$54,104,943
State General Funds	$54,104,943	$54,104,943	$54,104,943
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$65,427,745	$65,427,745	$65,427,745

145.1 *Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.*

State General Funds	$1,344,930	$994,170	$994,170

145.2 *Prepare to move to Quality Basic Education formula funding in FY2025. (S:YES)*

State General Funds			$0

145.100 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 18)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$55,449,873	$55,099,113	$55,099,113
State General Funds	$55,449,873	$55,099,113	$55,099,113
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$66,772,675	$66,421,915	$66,421,915

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,876,839	$2,876,839	$2,876,839
State General Funds	$2,876,839	$2,876,839	$2,876,839
TOTAL AGENCY FUNDS	$9,516,302	$9,516,302	$9,516,302
Sales and Services	$9,516,302	$9,516,302	$9,516,302

		Governor	House	SAC
Sales and Services Not Itemized		$9,516,302	$9,516,302	$9,516,302
TOTAL PUBLIC FUNDS		$12,393,141	$12,393,141	$12,393,141

146.100 Georgia Virtual School — Appropriation (HB 18)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,876,839	$2,876,839	$2,876,839
State General Funds	$2,876,839	$2,876,839	$2,876,839
TOTAL AGENCY FUNDS	$9,516,302	$9,516,302	$9,516,302
Sales and Services	$9,516,302	$9,516,302	$9,516,302
Sales and Services Not Itemized	$9,516,302	$9,516,302	$9,516,302
TOTAL PUBLIC FUNDS	$12,393,141	$12,393,141	$12,393,141

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$20,342,068	$20,342,068	$20,342,068
State General Funds	$20,342,068	$20,342,068	$20,342,068
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$20,751,335	$20,751,335	$20,751,335

147.100 Information Technology Services — Appropriation (HB 18)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$20,342,068	$20,342,068	$20,342,068
State General Funds	$20,342,068	$20,342,068	$20,342,068
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$20,751,335	$20,751,335	$20,751,335

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$16,475,266	$16,475,266	$16,475,266
State General Funds	$16,475,266	$16,475,266	$16,475,266
TOTAL PUBLIC FUNDS	$16,475,266	$16,475,266	$16,475,266

148.1 *Increase funds for security grants in the amount of $50,000 per school to local school systems for school security enhancements. (H:Increase funds for security grants in the amount of $60,000 per school allowing local school systems to allocate the grants as they deem necessary to enhance security system-wide)(S:Increase funds for security grants in the amount of $50,000 per school to local school systems for school security enhancements)*

State General Funds	$115,700,000	$138,840,000	$115,700,000

148.2 *Increase funds for reimbursable grants in the amount of $3,000 each to paraprofessionals who earn certificates through the Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program. (H and S:Increase funds for reimbursable grants to paraprofessionals who are enrolled, on or after January 1, 2023, and earn a certificate through a Georgia Teacher Academy for Preparation and Pedagogy (GaTAPP) program)*

State General Funds	$15,000,000	$5,000,000	$5,000,000

148.3 *Increase funds for learning loss grants to support student achievement and well-being to be distributed to local school systems based on the percentage of students performing below grade level on academic year 2022 standardized tests. (H:YES; Utilize $977,508,409 in 'American Recovery Plan (ARP) Act' funds designated for learning loss)(S:Increase funds for incentive grants for school systems best utilizing American Recovery Plan (ARP) Act funds or other funds to stem learning loss as indicated by percentage of students performing at or above grade level on academic year 2022 standardized tests)*

State General Funds	$25,000,000	$0	$25,000,000

148.4 *Increase funds for Sparsity Grants to reflect a data correction for Glascock County.*

State General Funds	$149,643	$143,760	$143,760

148.5 *Increase funds for matching funds for school systems to implement character education programming.*

State General Funds		$1,250,000	$2,500,000

148.100 Non Quality Basic Education Formula Grants — Appropriation (HB 18)

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$172,324,909	$161,709,026	$164,819,026
State General Funds	$172,324,909	$161,709,026	$164,819,026
TOTAL PUBLIC FUNDS	$172,324,909	$161,709,026	$164,819,026

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$31,334,502	$31,334,502	$31,334,502
State General Funds	$31,334,502	$31,334,502	$31,334,502
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$788,988,033	$788,988,033	$788,988,033

149.100 Nutrition — Appropriation (HB 18)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$31,334,502	$31,334,502	$31,334,502
State General Funds	$31,334,502	$31,334,502	$31,334,502
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$788,988,033	$788,988,033	$788,988,033

Preschool Disabilities Services — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$37,994,205	$37,994,205	$37,994,205
State General Funds	$37,994,205	$37,994,205	$37,994,205
TOTAL PUBLIC FUNDS	$37,994,205	$37,994,205	$37,994,205

150.1 *Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.*

State General Funds	$1,525,413	$2,761,170	$2,761,170

150.100 Preschool Disabilities Services — Appropriation (HB 18)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$39,519,618	$40,755,375	$40,755,375
State General Funds	$39,519,618	$40,755,375	$40,755,375
TOTAL PUBLIC FUNDS	$39,519,618	$40,755,375	$40,755,375

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$142,760,526	$142,760,526	$142,760,526
State General Funds	$142,760,526	$142,760,526	$142,760,526
TOTAL PUBLIC FUNDS	$142,760,526	$142,760,526	$142,760,526

151.100 Pupil Transportation — Appropriation (HB 18)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$142,760,526	$142,760,526	$142,760,526
State General Funds	$142,760,526	$142,760,526	$142,760,526
TOTAL PUBLIC FUNDS	$142,760,526	$142,760,526	$142,760,526

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$633,783,028	$633,783,028	$633,783,028
State General Funds	$633,783,028	$633,783,028	$633,783,028
TOTAL PUBLIC FUNDS	$633,783,028	$633,783,028	$633,783,028

152.100 Quality Basic Education Equalization — Appropriation (HB 18)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$633,783,028	$633,783,028	$633,783,028
State General Funds	$633,783,028	$633,783,028	$633,783,028
TOTAL PUBLIC FUNDS	$633,783,028	$633,783,028	$633,783,028

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)
State General Funds	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)
TOTAL PUBLIC FUNDS	($2,312,940,047)	($2,312,940,047)	($2,312,940,047)

153.1 *Adjust funds for Local Five Mill Share for four new State Commission Charter Schools and provide hold harmless for the local share of the SHBP rate increase in the midterm adjustment.*

State General Funds	($942,638)	($942,638)	($942,638)

153.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 18)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)
State General Funds	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)
TOTAL PUBLIC FUNDS	($2,313,882,685)	($2,313,882,685)	($2,313,882,685)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$11,881,866,123	$11,881,866,123	$11,881,866,123
State General Funds	$11,881,866,123	$11,881,866,123	$11,881,866,123
TOTAL PUBLIC FUNDS	$11,881,866,123	$11,881,866,123	$11,881,866,123

154.1 *Increase formula funds for a midterm adjustment based on enrollment growth.*

State General Funds	$128,239,861	$128,239,565	$128,239,565

154.2 *Increase formula funds for the State Commission Charter School Supplement.*

State General Funds	$28,089,527	$16,807,968	$16,723,716

154.3 *Increase funds to reflect growth in the Special Needs Scholarship.*

State General Funds	$6,359,842	$7,423,330	$7,360,761

154.4 *Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.*

State General Funds	$4,138,893	$3,708,602	$3,708,602

		Governor	House	SAC
154.5	*Increase formula funds for a midterm adjustment to the charter system grant.*			
State General Funds		$272,121	$272,044	$272,044
154.6	*Increase state funds to fully fund an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.*			
State General Funds		$420,250,950	$420,250,950	$420,250,950
154.7	*Provide for a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees effective January 1, 2024. (H:YES)(S:NO; Provide for a phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees effective January 1, 2024)*			
State General Funds			$0	$0
154.8	*Increase formula funds for a midterm adjustment to the local charter school grant pursuant to SB59 (2021 Session).*			
State General Funds			$60,564	$60,564
154.9	*Replace funds.*			
State General Funds		($349,348,553)	($349,348,553)	($349,348,553)
Revenue Shortfall Reserve for K-12 Needs		$349,348,553	$349,348,553	$349,348,553
Total Public Funds:		$0	$0	$0

154.100 Quality Basic Education Program — Appropriation (HB 18)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$12,469,217,317	$12,458,629,146	$12,458,482,325
State General Funds	$12,119,868,764	$12,109,280,593	$12,109,133,772
Revenue Shortfall Reserve for K-12 Needs	$349,348,553	$349,348,553	$349,348,553
TOTAL PUBLIC FUNDS	$12,469,217,317	$12,458,629,146	$12,458,482,325

Regional Education Service Agencies (RESAs) — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$15,127,145	$15,127,145	$15,127,145
State General Funds	$15,127,145	$15,127,145	$15,127,145
TOTAL PUBLIC FUNDS	$15,127,145	$15,127,145	$15,127,145

155.1 *Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.*			
State General Funds	$158,912	$498,750	$498,750

155.100 Regional Education Service Agencies (RESAs) — Appropriation (HB 18)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$15,286,057	$15,625,895	$15,625,895
State General Funds	$15,286,057	$15,625,895	$15,625,895
TOTAL PUBLIC FUNDS	$15,286,057	$15,625,895	$15,625,895

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$10,479,007	$10,479,007	$10,479,007
State General Funds	$10,479,007	$10,479,007	$10,479,007
TOTAL FEDERAL FUNDS	$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized	$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050

		Governor	House	SAC
Contributions, Donations, and Forfeitures Not Itemized		$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS		$17,381,308	$17,381,308	$17,381,308

156.100 School Improvement — Appropriation (HB 18)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$10,479,007	$10,479,007	$10,479,007
State General Funds	$10,479,007	$10,479,007	$10,479,007
TOTAL FEDERAL FUNDS	$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized	$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$17,381,308	$17,381,308	$17,381,308

School Nurse — Continuation Budget

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$39,727,024	$39,727,024	$39,727,024
State General Funds	$39,727,024	$39,727,024	$39,727,024
TOTAL PUBLIC FUNDS	$39,727,024	$39,727,024	$39,727,024

157.100 School Nurse — Appropriation (HB 18)

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$39,727,024	$39,727,024	$39,727,024
State General Funds	$39,727,024	$39,727,024	$39,727,024
TOTAL PUBLIC FUNDS	$39,727,024	$39,727,024	$39,727,024

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$6,449,282	$6,449,282	$6,449,282
Sales and Services	$6,449,282	$6,449,282	$6,449,282
Sales and Services Not Itemized	$6,449,282	$6,449,282	$6,449,282
TOTAL PUBLIC FUNDS	$6,449,282	$6,449,282	$6,449,282

158.100 State Charter School Commission Administration — Appropriation (HB 18)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	$6,449,282	$6,449,282	$6,449,282
Sales and Services	$6,449,282	$6,449,282	$6,449,282
Sales and Services Not Itemized	$6,449,282	$6,449,282	$6,449,282
TOTAL PUBLIC FUNDS	$6,449,282	$6,449,282	$6,449,282

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$36,114,700	$36,114,700	$36,114,700
State General Funds	$36,114,700	$36,114,700	$36,114,700
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631

		Governor	House	SAC
Contributions, Donations, and Forfeitures		$69,603	$69,603	$69,603
Contributions, Donations, and Forfeitures Not Itemized		$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements		$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized		$59,700	$59,700	$59,700
Sales and Services		$411,328	$411,328	$411,328
Sales and Services Not Itemized		$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS		$37,801,887	$37,801,887	$37,801,887

159.100 State Schools — Appropriation (HB 18)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$36,114,700	$36,114,700	$36,114,700
State General Funds	$36,114,700	$36,114,700	$36,114,700
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631
Contributions, Donations, and Forfeitures	$69,603	$69,603	$69,603
Contributions, Donations, and Forfeitures Not Itemized	$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements	$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized	$59,700	$59,700	$59,700
Sales and Services	$411,328	$411,328	$411,328
Sales and Services Not Itemized	$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS	$37,801,887	$37,801,887	$37,801,887

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$20,207,058	$20,207,058	$20,207,058
State General Funds	$20,207,058	$20,207,058	$20,207,058
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$71,552,518	$71,552,518	$71,552,518

160.1 *Increase funds to purchase equipment for construction industry certification programs, statewide.*

State General Funds	$3,336,000	$1,668,000

160.100 Technology/Career Education — Appropriation (HB 18)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$20,207,058	$23,543,058	$21,875,058
State General Funds	$20,207,058	$23,543,058	$21,875,058
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$71,552,518	$74,888,518	$73,220,518

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$22,603,480	$22,603,480	$22,603,480
State General Funds	$22,603,480	$22,603,480	$22,603,480
TOTAL FEDERAL FUNDS	$23,734,484	$23,734,484	$23,734,484

	Governor	House	SAC
Federal Funds Not Itemized	$23,734,484	$23,734,484	$23,734,484
TOTAL PUBLIC FUNDS	$46,337,964	$46,337,964	$46,337,964

161.100 Testing — Appropriation (HB 18)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$22,603,480	$22,603,480	$22,603,480
State General Funds	$22,603,480	$22,603,480	$22,603,480
TOTAL FEDERAL FUNDS	$23,734,484	$23,734,484	$23,734,484
Federal Funds Not Itemized	$23,734,484	$23,734,484	$23,734,484
TOTAL PUBLIC FUNDS	$46,337,964	$46,337,964	$46,337,964

Tuition for Multiple Disability Students — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

162.100 Tuition for Multiple Disability Students — Appropriation (HB 18)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,897.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$38,040,388	$38,040,388	$38,040,388
State General Funds	$38,040,388	$38,040,388	$38,040,388
TOTAL AGENCY FUNDS	$5,119,075	$5,119,075	$5,119,075
Sales and Services	$5,119,075	$5,119,075	$5,119,075
Sales and Services Not Itemized	$5,119,075	$5,119,075	$5,119,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$26,876,206	$26,876,206	$26,876,206
State Funds Transfers	$26,876,206	$26,876,206	$26,876,206
Retirement Payments	$26,876,206	$26,876,206	$26,876,206
TOTAL PUBLIC FUNDS	$70,035,669	$70,035,669	$70,035,669

Section Total - Final

TOTAL STATE FUNDS	$38,040,388	$52,533,388	$62,533,388
State General Funds	$38,040,388	$52,533,388	$62,533,388
TOTAL AGENCY FUNDS	$5,119,075	$5,119,075	$5,119,075
Sales and Services	$5,119,075	$5,119,075	$5,119,075
Sales and Services Not Itemized	$5,119,075	$5,119,075	$5,119,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$26,876,206	$26,876,206	$26,876,206
State Funds Transfers	$26,876,206	$26,876,206	$26,876,206
Retirement Payments	$26,876,206	$26,876,206	$26,876,206
TOTAL PUBLIC FUNDS	$70,035,669	$84,528,669	$94,528,669

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,119,075	$5,119,075	$5,119,075
Sales and Services	$5,119,075	$5,119,075	$5,119,075

		Governor	House	SAC
Sales and Services Not Itemized		$5,119,075	$5,119,075	$5,119,075
TOTAL PUBLIC FUNDS		$5,119,075	$5,119,075	$5,119,075

163.100 Deferred Compensation — Appropriation (HB 18)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$5,119,075	$5,119,075	$5,119,075
Sales and Services	$5,119,075	$5,119,075	$5,119,075
Sales and Services Not Itemized	$5,119,075	$5,119,075	$5,119,075
TOTAL PUBLIC FUNDS	$5,119,075	$5,119,075	$5,119,075

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,840,988	$2,840,988	$2,840,988
State General Funds	$2,840,988	$2,840,988	$2,840,988
TOTAL PUBLIC FUNDS	$2,840,988	$2,840,988	$2,840,988

164.100 Georgia Military Pension Fund — Appropriation (HB 18)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,840,988	$2,840,988	$2,840,988
State General Funds	$2,840,988	$2,840,988	$2,840,988
TOTAL PUBLIC FUNDS	$2,840,988	$2,840,988	$2,840,988

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$35,182,000	$35,182,000	$35,182,000
State General Funds	$35,182,000	$35,182,000	$35,182,000
TOTAL PUBLIC FUNDS	$35,182,000	$35,182,000	$35,182,000

165.100 Public School Employees Retirement System — Appropriation (HB 18)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$35,182,000	$35,182,000	$35,182,000
State General Funds	$35,182,000	$35,182,000	$35,182,000
TOTAL PUBLIC FUNDS	$35,182,000	$35,182,000	$35,182,000

System Administration (ERS) — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$17,400	$17,400	$17,400
State General Funds	$17,400	$17,400	$17,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$26,876,206	$26,876,206	$26,876,206
State Funds Transfers	$26,876,206	$26,876,206	$26,876,206
Retirement Payments	$26,876,206	$26,876,206	$26,876,206
TOTAL PUBLIC FUNDS	$26,893,606	$26,893,606	$26,893,606

166.1 *Eliminate funds associated with HB780 (2022 Session) that was not enacted into law.*

State General Funds	($7,000)	($7,000)

166.2 *Increase funds to provide a one-time benefit adjustment to retired state employees.*

State General Funds	$14,500,000	$24,500,000

166.100 System Administration (ERS) — Appropriation (HB 18)

		Governor	House	SAC
The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.				
TOTAL STATE FUNDS		$17,400	$14,510,400	$24,510,400
State General Funds		$17,400	$14,510,400	$24,510,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$26,876,206	$26,876,206	$26,876,206
State Funds Transfers		$26,876,206	$26,876,206	$26,876,206
Retirement Payments		$26,876,206	$26,876,206	$26,876,206
TOTAL PUBLIC FUNDS		$26,893,606	$41,386,606	$51,386,606

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees Retirement System shall not exceed $926.09 per member for State Fiscal Year 2023.

Section 26: Forestry Commission, State

	Section Total - Continuation		
TOTAL STATE FUNDS	$42,697,100	$42,697,100	$42,697,100
State General Funds	$42,697,100	$42,697,100	$42,697,100
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$59,160,636	$59,160,636	$59,160,636

	Section Total - Final		
TOTAL STATE FUNDS	$44,040,869	$44,004,784	$44,004,784
State General Funds	$44,040,869	$44,004,784	$44,004,784
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$60,504,405	$60,468,320	$60,468,320

Commission Administration (SFC) — Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$4,338,874	$4,338,874	$4,338,874
State General Funds	$4,338,874	$4,338,874	$4,338,874
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$4,970,454	$4,970,454	$4,970,454

		Governor	House	SAC
167.1	*Increase funds for the purchase of 28 leased vehicles to maintain forest management and fire suppression services and generate annual savings of $120,000.*			
State General Funds		$830,000	$830,000	$830,000
167.2	*Reduce funds for personnel based on actual start date of new position.*			
State General Funds			($36,085)	($36,085)

167.100 Commission Administration (SFC) — Appropriation (HB 18)

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$5,168,874	$5,132,789	$5,132,789
State General Funds	$5,168,874	$5,132,789	$5,132,789
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$5,800,454	$5,764,369	$5,764,369

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$4,063,714	$4,063,714	$4,063,714
State General Funds	$4,063,714	$4,063,714	$4,063,714
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$8,885,597	$8,885,597	$8,885,597

168.100 Forest Management — Appropriation (HB 18)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$4,063,714	$4,063,714	$4,063,714
State General Funds	$4,063,714	$4,063,714	$4,063,714
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$8,885,597	$8,885,597	$8,885,597

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to

perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$34,294,512	$34,294,512	$34,294,512
State General Funds	$34,294,512	$34,294,512	$34,294,512
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$44,097,505	$44,097,505	$44,097,505

169.1 *Increase funds for fuel expenses for fire protection services.*

State General Funds	$513,769	$513,769	$513,769

169.100 Forest Protection — Appropriation (HB 18)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$34,808,281	$34,808,281	$34,808,281
State General Funds	$34,808,281	$34,808,281	$34,808,281
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$44,611,274	$44,611,274	$44,611,274

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

170.100 Tree Seedling Nursery — Appropriation (HB 18)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$133,717	$133,717	$133,717
Federal Funds Not Itemized		$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS		$1,066,863	$1,066,863	$1,066,863
Sales and Services		$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized		$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$6,500	$6,500	$6,500
State Funds Transfers		$6,500	$6,500	$6,500
Agency to Agency Contracts		$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS		$1,207,080	$1,207,080	$1,207,080

Section 27: Governor, Office of the

	Section Total - Continuation		
TOTAL STATE FUNDS	$55,737,930	$55,737,930	$55,737,930
State General Funds	$55,737,930	$55,737,930	$55,737,930
TOTAL FEDERAL FUNDS	$30,552,612	$30,552,612	$30,552,612
Federal Funds Not Itemized	$29,799,182	$29,799,182	$29,799,182
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$800,000	$800,000	$800,000
Agency Funds Transfers	$800,000	$800,000	$800,000
Agency Fund Transfers Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$87,898,398	$87,898,398	$87,898,398

	Section Total - Final		
TOTAL STATE FUNDS	$55,466,622	$58,437,991	$57,437,991
State General Funds	$55,466,622	$58,437,991	$57,437,991
TOTAL FEDERAL FUNDS	$30,552,612	$30,552,612	$30,552,612
Federal Funds Not Itemized	$29,799,182	$29,799,182	$29,799,182
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$800,000	$800,000	$800,000
Agency Funds Transfers	$800,000	$800,000	$800,000
Agency Fund Transfers Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$87,627,090	$90,598,459	$89,598,459

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041

171.100 Governor's Emergency Fund — Appropriation (HB 18)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,629,466	$6,629,466	$6,629,466
State General Funds	$6,629,466	$6,629,466	$6,629,466
TOTAL PUBLIC FUNDS	$6,629,466	$6,629,466	$6,629,466

172.100 Governor's Office — Appropriation (HB 18)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,629,466	$6,629,466	$6,629,466
State General Funds	$6,629,466	$6,629,466	$6,629,466
TOTAL PUBLIC FUNDS	$6,629,466	$6,629,466	$6,629,466

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$10,479,227	$10,479,227	$10,479,227
State General Funds	$10,479,227	$10,479,227	$10,479,227
TOTAL PUBLIC FUNDS	$10,479,227	$10,479,227	$10,479,227

173.100 Planning and Budget, Governor's Office of — Appropriation (HB 18)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$10,479,227	$10,479,227	$10,479,227
State General Funds	$10,479,227	$10,479,227	$10,479,227
TOTAL PUBLIC FUNDS	$10,479,227	$10,479,227	$10,479,227

Office of Health Strategy and Coordination — Continuation Budget

The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

TOTAL STATE FUNDS	$1,162,900	$1,162,900	$1,162,900
State General Funds	$1,162,900	$1,162,900	$1,162,900
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$800,000	$800,000	$800,000
Agency Funds Transfers	$800,000	$800,000	$800,000
Agency Fund Transfers Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$1,962,900	$1,962,900	$1,962,900

174.100 Office of Health Strategy and Coordination — Appropriation (HB 18)

The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

TOTAL STATE FUNDS	$1,162,900	$1,162,900	$1,162,900
State General Funds	$1,162,900	$1,162,900	$1,162,900
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$800,000	$800,000	$800,000
Agency Funds Transfers	$800,000	$800,000	$800,000
Agency Fund Transfers Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$1,962,900	$1,962,900	$1,962,900

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$1,285,401	$1,285,401	$1,285,401
State General Funds	$1,285,401	$1,285,401	$1,285,401
TOTAL FEDERAL FUNDS	$31,000	$31,000	$31,000
Federal Funds Not Itemized	$31,000	$31,000	$31,000
TOTAL PUBLIC FUNDS	$1,316,401	$1,316,401	$1,316,401

175.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 18)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$1,285,401	$1,285,401	$1,285,401
State General Funds	$1,285,401	$1,285,401	$1,285,401
TOTAL FEDERAL FUNDS	$31,000	$31,000	$31,000
Federal Funds Not Itemized	$31,000	$31,000	$31,000
TOTAL PUBLIC FUNDS	$1,316,401	$1,316,401	$1,316,401

Emergency Management and Homeland Security Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$3,754,575	$3,754,575	$3,754,575
State General Funds	$3,754,575	$3,754,575	$3,754,575
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$34,265,613	$34,265,613	$34,265,613

176.1 *Remove funds provided by the Georgia General Assembly to implement a career retention plan for state employees disregarded and redirected to construct warehouse space for emergency response equipment.*

State General Funds	($704,841)	($704,841)

176.2 *Increase funds to finalize the career retention plan beginning April 1, 2023. (S:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds	$176,210	$176,210

176.3 *Increase funds for statewide deployment of gang case-related analytics and repeat offender solutions.*

State General Funds		$1,500,000

176.100 Emergency Management and Homeland Security Agency, Georgia — Appropriation (HB 18)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$3,754,575	$3,225,944	$4,725,944
State General Funds	$3,754,575	$3,225,944	$4,725,944
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$34,265,613	$33,736,982	$35,236,982

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$8,113,438	$8,113,438	$8,113,438
State General Funds	$8,113,438	$8,113,438	$8,113,438
TOTAL FEDERAL FUNDS	$818,430	$818,430	$818,430
Federal Funds Not Itemized	$65,000	$65,000	$65,000
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL PUBLIC FUNDS	$8,931,868	$8,931,868	$8,931,868

177.1 *Increase funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service. (S:Reflect funds to modernize teacher certification and ethics applications to improve security, efficiency, and customer service in the Georgia Technology Authority)*

State General Funds	$3,500,000	$0

177.100 Professional Standards Commission, Georgia — Appropriation (HB 18)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$8,113,438	$11,613,438	$8,113,438
State General Funds	$8,113,438	$11,613,438	$8,113,438
TOTAL FEDERAL FUNDS	$818,430	$818,430	$818,430
Federal Funds Not Itemized	$65,000	$65,000	$65,000
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL PUBLIC FUNDS	$8,931,868	$12,431,868	$8,931,868

Student Achievement, Governor’s Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards of state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$5,911,992	$5,911,992	$5,911,992
State General Funds	$5,911,992	$5,911,992	$5,911,992
TOTAL PUBLIC FUNDS	$5,911,992	$5,911,992	$5,911,992

178.100 Student Achievement, Governor’s Office of — Appropriation (HB 18)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards of state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$5,911,992	$5,911,992	$5,911,992
State General Funds	$5,911,992	$5,911,992	$5,911,992
TOTAL PUBLIC FUNDS	$5,911,992	$5,911,992	$5,911,992

Governor's Office of Student Achievement: Governor's Honors Program — Continuation Budget

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,629,278	$1,629,278	$1,629,278
State General Funds	$1,629,278	$1,629,278	$1,629,278
TOTAL PUBLIC FUNDS	$1,629,278	$1,629,278	$1,629,278

179.100 Governor's Office of Student Achievement: Governor's Honors Program — Appropriation (HB 18)

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,629,278	$1,629,278	$1,629,278
State General Funds	$1,629,278	$1,629,278	$1,629,278
TOTAL PUBLIC FUNDS	$1,629,278	$1,629,278	$1,629,278

Governor's Office of Student Achievement: Governor's School Leadership Academy — Continuation Budget

The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

TOTAL STATE FUNDS	$2,533,251	$2,533,251	$2,533,251
State General Funds	$2,533,251	$2,533,251	$2,533,251
TOTAL PUBLIC FUNDS	$2,533,251	$2,533,251	$2,533,251

180.100 Governor's Office of Student Achievement: Governor's School Leadership Academy — Appropriation (HB 18)

The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

TOTAL STATE FUNDS	$2,533,251	$2,533,251	$2,533,251
State General Funds	$2,533,251	$2,533,251	$2,533,251
TOTAL PUBLIC FUNDS	$2,533,251	$2,533,251	$2,533,251

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$1,399,763	$1,399,763	$1,399,763
State General Funds	$1,399,763	$1,399,763	$1,399,763
TOTAL PUBLIC FUNDS	$1,399,763	$1,399,763	$1,399,763

181.100 Child Advocate, Office of the — Appropriation (HB 18)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$1,399,763	$1,399,763	$1,399,763
State General Funds	$1,399,763	$1,399,763	$1,399,763
TOTAL PUBLIC FUNDS	$1,399,763	$1,399,763	$1,399,763

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,776,598	$1,776,598	$1,776,598
State General Funds	$1,776,598	$1,776,598	$1,776,598
TOTAL PUBLIC FUNDS	$1,776,598	$1,776,598	$1,776,598

182.1 *Reduce funds associated with HB960 (2022 Session) that was not enacted into law. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($271,308)	($271,308)	($271,308)

182.100 Office of the State Inspector General — Appropriation (HB 18)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,505,290	$1,505,290	$1,505,290
State General Funds	$1,505,290	$1,505,290	$1,505,290
TOTAL PUBLIC FUNDS	$1,505,290	$1,505,290	$1,505,290

Emergency Management and Homeland Security Agency, Georgia: Georgia Cyber Security Force — Continuation Budget

TOTAL STATE FUNDS	$0
State General Funds	$0

600.1 *Add funds to begin implementation of cyber security force technology and operations.*

State General Funds	$1,000,000

600.99 ***SAC**: The purpose of this appropriation is to implement and coordinate a statewide approach to cyber security.*

State General Funds	$0

600.100 Emergency Management and Homeland Security Agency, Georgia: Georgia Cyber Security Force — Appropriation (HB 18)

The purpose of this appropriation is to implement and coordinate a statewide approach to cyber security.

TOTAL STATE FUNDS			$1,000,000
State General Funds			$1,000,000
TOTAL PUBLIC FUNDS			$1,000,000

The Mansion allowance shall be $60,000.

Section 28: Human Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$920,040,060	$920,040,060	$920,040,060
State General Funds	$918,828,941	$918,828,941	$918,828,941
State Children's Trust Funds	$1,100,533	$1,100,533	$1,100,533
Safe Harbor for Sexually Exploited Children Fund	$110,586	$110,586	$110,586
TOTAL FEDERAL FUNDS	$1,089,338,800	$1,089,338,800	$1,089,338,800
Federal Funds Not Itemized	$509,973,652	$509,973,652	$509,973,652
Community Services Block Grant CFDA93.569	$16,369,615	$16,369,615	$16,369,615
Foster Care Title IV-E CFDA93.658	$83,323,217	$83,323,217	$83,323,217
Low-Income Home Energy Assistance CFDA93.568	$56,650,544	$56,650,544	$56,650,544
Medical Assistance Program CFDA93.778	$85,816,093	$85,816,093	$85,816,093
Social Services Block Grant CFDA93.667	$11,834,857	$11,834,857	$11,834,857
Temporary Assistance for Needy Families	$325,370,822	$325,370,822	$325,370,822
Temporary Assistance for Needy Families Grant CFDA93.558	$324,442,857	$324,442,857	$324,442,857
TANF Transfers to Social Services Block Grant per 42 USC 604	$927,965	$927,965	$927,965
TOTAL AGENCY FUNDS	$26,904,663	$26,904,663	$26,904,663
Rebates, Refunds, and Reimbursements	$2,141,750	$2,141,750	$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	$2,141,750	$2,141,750	$2,141,750
Sales and Services	$24,762,913	$24,762,913	$24,762,913
Sales and Services Not Itemized	$24,762,913	$24,762,913	$24,762,913
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,321,949	$1,321,949	$1,321,949
State Funds Transfers	$601,949	$601,949	$601,949
Agency to Agency Contracts	$601,949	$601,949	$601,949
Agency Funds Transfers	$720,000	$720,000	$720,000
Agency Fund Transfers Not Itemized	$720,000	$720,000	$720,000
TOTAL PUBLIC FUNDS	$2,037,605,472	$2,037,605,472	$2,037,605,472

Section Total - Final

TOTAL STATE FUNDS	$928,567,849	$933,195,999	$942,545,999
State General Funds	$927,356,730	$931,984,880	$941,334,880
State Children's Trust Funds	$1,100,533	$1,100,533	$1,100,533
Safe Harbor for Sexually Exploited Children Fund	$110,586	$110,586	$110,586
TOTAL FEDERAL FUNDS	$1,089,338,800	$1,089,338,800	$1,089,338,800
Federal Funds Not Itemized	$509,973,652	$509,973,652	$509,973,652
Community Services Block Grant CFDA93.569	$16,369,615	$16,369,615	$16,369,615
Foster Care Title IV-E CFDA93.658	$83,323,217	$83,323,217	$83,323,217
Low-Income Home Energy Assistance CFDA93.568	$56,650,544	$56,650,544	$56,650,544
Medical Assistance Program CFDA93.778	$85,816,093	$85,816,093	$85,816,093
Social Services Block Grant CFDA93.667	$11,834,857	$11,834,857	$11,834,857
Temporary Assistance for Needy Families	$325,370,822	$325,370,822	$325,370,822
Temporary Assistance for Needy Families Grant CFDA93.558	$324,442,857	$324,442,857	$324,442,857
TANF Transfers to Social Services Block Grant per 42 USC 604	$927,965	$927,965	$927,965
TOTAL AGENCY FUNDS	$26,904,663	$26,904,663	$26,904,663
Rebates, Refunds, and Reimbursements	$2,141,750	$2,141,750	$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	$2,141,750	$2,141,750	$2,141,750
Sales and Services	$24,762,913	$24,762,913	$24,762,913
Sales and Services Not Itemized	$24,762,913	$24,762,913	$24,762,913
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,321,949	$1,321,949	$1,321,949
State Funds Transfers	$601,949	$601,949	$601,949
Agency to Agency Contracts	$601,949	$601,949	$601,949
Agency Funds Transfers	$720,000	$720,000	$720,000
Agency Fund Transfers Not Itemized	$720,000	$720,000	$720,000
TOTAL PUBLIC FUNDS	$2,046,133,261	$2,050,761,411	$2,060,111,411

Adoptions Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$43,150,181	$43,150,181	$43,150,181
State General Funds	$43,150,181	$43,150,181	$43,150,181

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$75,109,065	$75,109,065	$75,109,065
Federal Funds Not Itemized	$65,987,664	$65,987,664	$65,987,664
Temporary Assistance for Needy Families	$9,121,401	$9,121,401	$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	$9,121,401	$9,121,401	$9,121,401
TOTAL PUBLIC FUNDS	$118,259,246	$118,259,246	$118,259,246

183.100 Adoptions Services — Appropriation (HB 18)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$43,150,181	$43,150,181	$43,150,181
State General Funds	$43,150,181	$43,150,181	$43,150,181
TOTAL FEDERAL FUNDS	$75,109,065	$75,109,065	$75,109,065
Federal Funds Not Itemized	$65,987,664	$65,987,664	$65,987,664
Temporary Assistance for Needy Families	$9,121,401	$9,121,401	$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	$9,121,401	$9,121,401	$9,121,401
TOTAL PUBLIC FUNDS	$118,259,246	$118,259,246	$118,259,246

Child Abuse and Neglect Prevention — Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$2,628,646	$2,628,646	$2,628,646
State General Funds	$1,528,113	$1,528,113	$1,528,113
State Children's Trust Funds	$1,100,533	$1,100,533	$1,100,533
TOTAL FEDERAL FUNDS	$7,112,002	$7,112,002	$7,112,002
Federal Funds Not Itemized	$4,145,912	$4,145,912	$4,145,912
Temporary Assistance for Needy Families	$2,966,090	$2,966,090	$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	$2,966,090	$2,966,090	$2,966,090
TOTAL PUBLIC FUNDS	$9,740,648	$9,740,648	$9,740,648

184.100 Child Abuse and Neglect Prevention — Appropriation (HB 18)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$2,628,646	$2,628,646	$2,628,646
State General Funds	$1,528,113	$1,528,113	$1,528,113
State Children's Trust Funds	$1,100,533	$1,100,533	$1,100,533
TOTAL FEDERAL FUNDS	$7,112,002	$7,112,002	$7,112,002
Federal Funds Not Itemized	$4,145,912	$4,145,912	$4,145,912
Temporary Assistance for Needy Families	$2,966,090	$2,966,090	$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	$2,966,090	$2,966,090	$2,966,090
TOTAL PUBLIC FUNDS	$9,740,648	$9,740,648	$9,740,648

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$31,674,130	$31,674,130	$31,674,130
State General Funds	$31,674,130	$31,674,130	$31,674,130
TOTAL FEDERAL FUNDS	$89,275,285	$89,275,285	$89,275,285
Federal Funds Not Itemized	$89,275,285	$89,275,285	$89,275,285
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$124,745,175	$124,745,175	$124,745,175

185.100 Child Support Services — Appropriation (HB 18)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$31,674,130	$31,674,130	$31,674,130
State General Funds	$31,674,130	$31,674,130	$31,674,130
TOTAL FEDERAL FUNDS	$89,275,285	$89,275,285	$89,275,285
Federal Funds Not Itemized	$89,275,285	$89,275,285	$89,275,285
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000

		Governor	House	SAC
Sales and Services Not Itemized		$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$395,760	$395,760	$395,760
State Funds Transfers		$395,760	$395,760	$395,760
Agency to Agency Contracts		$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS		$124,745,175	$124,745,175	$124,745,175

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$223,379,051	$223,379,051	$223,379,051
State General Funds	$223,379,051	$223,379,051	$223,379,051
TOTAL FEDERAL FUNDS	$229,070,483	$229,070,483	$229,070,483
Federal Funds Not Itemized	$34,664,881	$34,664,881	$34,664,881
Foster Care Title IV-E CFDA93.658	$38,293,943	$38,293,943	$38,293,943
Medical Assistance Program CFDA93.778	$312,011	$312,011	$312,011
Social Services Block Grant CFDA93.667	$2,604,975	$2,604,975	$2,604,975
Temporary Assistance for Needy Families	$153,194,673	$153,194,673	$153,194,673
Temporary Assistance for Needy Families Grant CFDA93.558	$152,266,708	$152,266,708	$152,266,708
TANF Transfers to Social Services Block Grant per 42 USC 604	$927,965	$927,965	$927,965
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,724	$171,724	$171,724
State Funds Transfers	$171,724	$171,724	$171,724
Agency to Agency Contracts	$171,724	$171,724	$171,724
TOTAL PUBLIC FUNDS	$452,621,258	$452,621,258	$452,621,258

186.100 Child Welfare Services — Appropriation (HB 18)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$223,379,051	$223,379,051	$223,379,051
State General Funds	$223,379,051	$223,379,051	$223,379,051
TOTAL FEDERAL FUNDS	$229,070,483	$229,070,483	$229,070,483
Federal Funds Not Itemized	$34,664,881	$34,664,881	$34,664,881
Foster Care Title IV-E CFDA93.658	$38,293,943	$38,293,943	$38,293,943
Medical Assistance Program CFDA93.778	$312,011	$312,011	$312,011
Social Services Block Grant CFDA93.667	$2,604,975	$2,604,975	$2,604,975
Temporary Assistance for Needy Families	$153,194,673	$153,194,673	$153,194,673
Temporary Assistance for Needy Families Grant CFDA93.558	$152,266,708	$152,266,708	$152,266,708
TANF Transfers to Social Services Block Grant per 42 USC 604	$927,965	$927,965	$927,965
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,724	$171,724	$171,724
State Funds Transfers	$171,724	$171,724	$171,724
Agency to Agency Contracts	$171,724	$171,724	$171,724
TOTAL PUBLIC FUNDS	$452,621,258	$452,621,258	$452,621,258

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

187.100 Community Services — Appropriation (HB 18)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

Departmental Administration (DHS) — Continuation Budget

	Governor	House	SAC

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$61,730,188	$61,730,188	$61,730,188
State General Funds	$61,730,188	$61,730,188	$61,730,188
TOTAL FEDERAL FUNDS	$48,906,352	$48,906,352	$48,906,352
Federal Funds Not Itemized	$30,633,514	$30,633,514	$30,633,514
Community Services Block Grant CFDA93.569	$215,134	$215,134	$215,134
Foster Care Title IV-E CFDA93.658	$6,707,807	$6,707,807	$6,707,807
Low-Income Home Energy Assistance CFDA93.568	$895,200	$895,200	$895,200
Medical Assistance Program CFDA93.778	$6,507,871	$6,507,871	$6,507,871
Temporary Assistance for Needy Families	$3,946,826	$3,946,826	$3,946,826
Temporary Assistance for Needy Families Grant CFDA93.558	$3,946,826	$3,946,826	$3,946,826
TOTAL AGENCY FUNDS	$13,545,587	$13,545,587	$13,545,587
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,045,587	$12,045,587	$12,045,587
Sales and Services Not Itemized	$12,045,587	$12,045,587	$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,465	$34,465	$34,465
State Funds Transfers	$34,465	$34,465	$34,465
Agency to Agency Contracts	$34,465	$34,465	$34,465
TOTAL PUBLIC FUNDS	$124,216,592	$124,216,592	$124,216,592

188.1 *Increase funds for technology improvements and security upgrades to the Integrated Eligibility System in preparation for the Public Health Emergency (PHE) expiration.*

State General Funds	$1,965,580	$1,965,580	$1,965,580

188.2 *Increase funds for technology improvements and security upgrades for federally-provided benefits and reduce fraud.*

State General Funds			$4,000,000

188.100 Departmental Administration (DHS) — Appropriation (HB 18)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$63,695,768	$63,695,768	$67,695,768
State General Funds	$63,695,768	$63,695,768	$67,695,768
TOTAL FEDERAL FUNDS	$48,906,352	$48,906,352	$48,906,352
Federal Funds Not Itemized	$30,633,514	$30,633,514	$30,633,514
Community Services Block Grant CFDA93.569	$215,134	$215,134	$215,134
Foster Care Title IV-E CFDA93.658	$6,707,807	$6,707,807	$6,707,807
Low-Income Home Energy Assistance CFDA93.568	$895,200	$895,200	$895,200
Medical Assistance Program CFDA93.778	$6,507,871	$6,507,871	$6,507,871
Temporary Assistance for Needy Families	$3,946,826	$3,946,826	$3,946,826
Temporary Assistance for Needy Families Grant CFDA93.558	$3,946,826	$3,946,826	$3,946,826
TOTAL AGENCY FUNDS	$13,545,587	$13,545,587	$13,545,587
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,045,587	$12,045,587	$12,045,587
Sales and Services Not Itemized	$12,045,587	$12,045,587	$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,465	$34,465	$34,465
State Funds Transfers	$34,465	$34,465	$34,465
Agency to Agency Contracts	$34,465	$34,465	$34,465
TOTAL PUBLIC FUNDS	$126,182,172	$126,182,172	$130,182,172

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$26,833,216	$26,833,216	$26,833,216
State General Funds	$26,833,216	$26,833,216	$26,833,216
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$30,702,142	$30,702,142	$30,702,142

189.100 Elder Abuse Investigations and Prevention — Appropriation (HB 18)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

	Governor	House	SAC
TOTAL STATE FUNDS	$26,833,216	$26,833,216	$26,833,216
State General Funds	$26,833,216	$26,833,216	$26,833,216
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$30,702,142	$30,702,142	$30,702,142

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$45,604,660	$45,604,660	$45,604,660
State General Funds	$45,604,660	$45,604,660	$45,604,660
TOTAL FEDERAL FUNDS	$37,318,008	$37,318,008	$37,318,008
Federal Funds Not Itemized	$30,367,665	$30,367,665	$30,367,665
Social Services Block Grant CFDA93.667	$6,950,343	$6,950,343	$6,950,343
TOTAL PUBLIC FUNDS	$82,922,668	$82,922,668	$82,922,668

190.100 Elder Community Living Services — Appropriation (HB 18)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$45,604,660	$45,604,660	$45,604,660
State General Funds	$45,604,660	$45,604,660	$45,604,660
TOTAL FEDERAL FUNDS	$37,318,008	$37,318,008	$37,318,008
Federal Funds Not Itemized	$30,367,665	$30,367,665	$30,367,665
Social Services Block Grant CFDA93.667	$6,950,343	$6,950,343	$6,950,343
TOTAL PUBLIC FUNDS	$82,922,668	$82,922,668	$82,922,668

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

191.100 Energy Assistance — Appropriation (HB 18)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$130,951,020	$130,951,020	$130,951,020
State General Funds	$130,951,020	$130,951,020	$130,951,020
TOTAL FEDERAL FUNDS	$202,351,831	$202,351,831	$202,351,831
Federal Funds Not Itemized	$87,511,645	$87,511,645	$87,511,645
Community Services Block Grant CFDA93.569	$44,344	$44,344	$44,344
Foster Care Title IV-E CFDA93.658	$7,893,411	$7,893,411	$7,893,411
Low-Income Home Energy Assistance CFDA93.568	$435,317	$435,317	$435,317
Medical Assistance Program CFDA93.778	$77,659,246	$77,659,246	$77,659,246
Temporary Assistance for Needy Families	$28,807,868	$28,807,868	$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	$28,807,868	$28,807,868	$28,807,868
TOTAL AGENCY FUNDS	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements	$641,750	$641,750	$641,750

		Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized		$641,750	$641,750	$641,750
TOTAL PUBLIC FUNDS		$333,944,601	$333,944,601	$333,944,601

192.1 *Increase funds for a management consultant to oversee and ensure quality assurance for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration. (H and S:Increase funds to support the staffing of 370 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration)*

State General Funds	$5,765,760	$5,765,760	$5,765,760

192.2 *Increase funds for 80 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration.*

State General Funds	$662,433	$662,433	$662,433

192.100 Federal Eligibility Benefit Services — Appropriation (HB 18)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$137,379,213	$137,379,213	$137,379,213
State General Funds	$137,379,213	$137,379,213	$137,379,213
TOTAL FEDERAL FUNDS	$202,351,831	$202,351,831	$202,351,831
Federal Funds Not Itemized	$87,511,645	$87,511,645	$87,511,645
Community Services Block Grant CFDA93.569	$44,344	$44,344	$44,344
Foster Care Title IV-E CFDA93.658	$7,893,411	$7,893,411	$7,893,411
Low-Income Home Energy Assistance CFDA93.568	$435,317	$435,317	$435,317
Medical Assistance Program CFDA93.778	$77,659,246	$77,659,246	$77,659,246
Temporary Assistance for Needy Families	$28,807,868	$28,807,868	$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	$28,807,868	$28,807,868	$28,807,868
TOTAL AGENCY FUNDS	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements Not Itemized	$641,750	$641,750	$641,750
TOTAL PUBLIC FUNDS	$340,372,794	$340,372,794	$340,372,794

Out-of-Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$312,352,631	$312,352,631	$312,352,631
State General Funds	$312,352,631	$312,352,631	$312,352,631
TOTAL FEDERAL FUNDS	$91,226,163	$91,226,163	$91,226,163
Federal Funds Not Itemized	$180,826	$180,826	$180,826
Foster Care Title IV-E CFDA93.658	$29,859,206	$29,859,206	$29,859,206
Temporary Assistance for Needy Families	$61,186,131	$61,186,131	$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	$61,186,131	$61,186,131	$61,186,131
TOTAL PUBLIC FUNDS	$403,578,794	$403,578,794	$403,578,794

193.1 *Increase funds for alternative housing options for youth with complex needs.*

State General Funds	$5,000,000	$10,000,000

193.100 Out-of-Home Care — Appropriation (HB 18)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$312,352,631	$317,352,631	$322,352,631
State General Funds	$312,352,631	$317,352,631	$322,352,631
TOTAL FEDERAL FUNDS	$91,226,163	$91,226,163	$91,226,163
Federal Funds Not Itemized	$180,826	$180,826	$180,826
Foster Care Title IV-E CFDA93.658	$29,859,206	$29,859,206	$29,859,206
Temporary Assistance for Needy Families	$61,186,131	$61,186,131	$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	$61,186,131	$61,186,131	$61,186,131
TOTAL PUBLIC FUNDS	$403,578,794	$408,578,794	$413,578,794

Out-of-School Care Services — Continuation Budget

The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$4,000,000	$4,000,000	$4,000,000
State General Funds	$4,000,000	$4,000,000	$4,000,000

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families		$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558		$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS		$19,500,000	$19,500,000	$19,500,000

194.1 *Reduce funds for non-programmatic expenses.*

State General Funds		($500,000)	($250,000)

194.100 Out-of-School Care Services — Appropriation (HB 18)

The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$4,000,000	$3,500,000	$3,750,000
State General Funds	$4,000,000	$3,500,000	$3,750,000
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$19,500,000	$19,000,000	$19,250,000

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$5,035,754	$5,035,754	$5,035,754
Federal Funds Not Itemized	$5,035,754	$5,035,754	$5,035,754
TOTAL PUBLIC FUNDS	$5,035,754	$5,035,754	$5,035,754

195.100 Refugee Assistance — Appropriation (HB 18)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$5,035,754	$5,035,754	$5,035,754
Federal Funds Not Itemized	$5,035,754	$5,035,754	$5,035,754
TOTAL PUBLIC FUNDS	$5,035,754	$5,035,754	$5,035,754

Residential Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$2,256,662	$2,256,662	$2,256,662
State General Funds	$2,256,662	$2,256,662	$2,256,662
TOTAL FEDERAL FUNDS	$568,850	$568,850	$568,850
Foster Care Title IV-E CFDA93.658	$568,850	$568,850	$568,850
TOTAL PUBLIC FUNDS	$2,825,512	$2,825,512	$2,825,512

196.100 Residential Child Care Licensing — Appropriation (HB 18)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$2,256,662	$2,256,662	$2,256,662
State General Funds	$2,256,662	$2,256,662	$2,256,662
TOTAL FEDERAL FUNDS	$568,850	$568,850	$568,850
Foster Care Title IV-E CFDA93.658	$568,850	$568,850	$568,850
TOTAL PUBLIC FUNDS	$2,825,512	$2,825,512	$2,825,512

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008

	Governor	House	SAC
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008

197.100 Support for Needy Families - Basic Assistance — Appropriation (HB 18)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$20,235,330	$20,235,330	$20,235,330
Federal Funds Not Itemized	$6,040,505	$6,040,505	$6,040,505
Temporary Assistance for Needy Families	$14,194,825	$14,194,825	$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	$14,194,825	$14,194,825	$14,194,825
TOTAL PUBLIC FUNDS	$20,335,330	$20,335,330	$20,335,330

198.100 Support for Needy Families - Work Assistance — Appropriation (HB 18)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$20,235,330	$20,235,330	$20,235,330
Federal Funds Not Itemized	$6,040,505	$6,040,505	$6,040,505
Temporary Assistance for Needy Families	$14,194,825	$14,194,825	$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	$14,194,825	$14,194,825	$14,194,825
TOTAL PUBLIC FUNDS	$20,335,330	$20,335,330	$20,335,330

Council On Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$349,652	$349,652	$349,652
State General Funds	$349,652	$349,652	$349,652
TOTAL PUBLIC FUNDS	$349,652	$349,652	$349,652

199.1 *Increase funds for support for grandparent-led families.*

State General Funds	$100,000

199.100 Council On Aging — Appropriation (HB 18)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$349,652	$349,652	$449,652
State General Funds	$349,652	$349,652	$449,652
TOTAL PUBLIC FUNDS	$349,652	$349,652	$449,652

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$9,763,639	$9,763,639	$9,763,639
State General Funds	$9,763,639	$9,763,639	$9,763,639
TOTAL FEDERAL FUNDS	$1,336,965	$1,336,965	$1,336,965

	Governor	House	SAC
Medical Assistance Program CFDA93.778	$1,336,965	$1,336,965	$1,336,965
TOTAL PUBLIC FUNDS	$11,100,604	$11,100,604	$11,100,604

200.100 Family Connection — Appropriation (HB 18)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$9,763,639	$9,763,639	$9,763,639
State General Funds	$9,763,639	$9,763,639	$9,763,639
TOTAL FEDERAL FUNDS	$1,336,965	$1,336,965	$1,336,965
Medical Assistance Program CFDA93.778	$1,336,965	$1,336,965	$1,336,965
TOTAL PUBLIC FUNDS	$11,100,604	$11,100,604	$11,100,604

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$314,025	$314,025	$314,025
State General Funds	$314,025	$314,025	$314,025
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,757,294	$2,757,294	$2,757,294

201.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 18)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$314,025	$314,025	$314,025
State General Funds	$314,025	$314,025	$314,025
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,757,294	$2,757,294	$2,757,294

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$2,140,310	$2,140,310	$2,140,310
State General Funds	$2,140,310	$2,140,310	$2,140,310
TOTAL FEDERAL FUNDS	$7,846,048	$7,846,048	$7,846,048
Federal Funds Not Itemized	$7,846,048	$7,846,048	$7,846,048
TOTAL AGENCY FUNDS	$304,597	$304,597	$304,597
Sales and Services	$304,597	$304,597	$304,597
Sales and Services Not Itemized	$304,597	$304,597	$304,597
TOTAL PUBLIC FUNDS	$10,290,955	$10,290,955	$10,290,955

202.100 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 18)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$2,140,310	$2,140,310	$2,140,310
State General Funds	$2,140,310	$2,140,310	$2,140,310
TOTAL FEDERAL FUNDS	$7,846,048	$7,846,048	$7,846,048
Federal Funds Not Itemized	$7,846,048	$7,846,048	$7,846,048
TOTAL AGENCY FUNDS	$304,597	$304,597	$304,597
Sales and Services	$304,597	$304,597	$304,597
Sales and Services Not Itemized	$304,597	$304,597	$304,597
TOTAL PUBLIC FUNDS	$10,290,955	$10,290,955	$10,290,955

Georgia Vocational Rehabilitation Agency: Disability — Continuation Budget

Adjudication Services

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$70,300,638	$70,300,638	$70,300,638
Federal Funds Not Itemized	$70,300,638	$70,300,638	$70,300,638
TOTAL PUBLIC FUNDS	$70,300,638	$70,300,638	$70,300,638

203.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Appropriation (HB 18)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$70,300,638	$70,300,638	$70,300,638
Federal Funds Not Itemized	$70,300,638	$70,300,638	$70,300,638
TOTAL PUBLIC FUNDS	$70,300,638	$70,300,638	$70,300,638

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,669,691	$4,669,691	$4,669,691
Sales and Services	$4,669,691	$4,669,691	$4,669,691
Sales and Services Not Itemized	$4,669,691	$4,669,691	$4,669,691
TOTAL PUBLIC FUNDS	$4,669,691	$4,669,691	$4,669,691

204.1 *Increase funds for one-time funding to upgrade to a cloud-based ERP system for Georgia Industries for the Blind.*

State General Funds	$134,016	$134,016	$134,016

204.2 *Transfer funds from the Vocational Rehabilitation program to the Georgia Industries for the Blind program to support production needs.*

State General Funds		$742,854	$742,854

204.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Appropriation (HB 18)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$134,016	$876,870	$876,870
State General Funds	$134,016	$876,870	$876,870
TOTAL AGENCY FUNDS	$4,669,691	$4,669,691	$4,669,691
Sales and Services	$4,669,691	$4,669,691	$4,669,691
Sales and Services Not Itemized	$4,669,691	$4,669,691	$4,669,691
TOTAL PUBLIC FUNDS	$4,803,707	$5,546,561	$5,546,561

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$22,631,463	$22,631,463	$22,631,463
State General Funds	$22,631,463	$22,631,463	$22,631,463
TOTAL FEDERAL FUNDS	$73,950,659	$73,950,659	$73,950,659
Federal Funds Not Itemized	$73,950,659	$73,950,659	$73,950,659
TOTAL AGENCY FUNDS	$4,343,038	$4,343,038	$4,343,038
Sales and Services	$4,343,038	$4,343,038	$4,343,038
Sales and Services Not Itemized	$4,343,038	$4,343,038	$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$720,000	$720,000	$720,000
Agency Funds Transfers	$720,000	$720,000	$720,000

		Governor	House	SAC
Agency Fund Transfers Not Itemized		$720,000	$720,000	$720,000
TOTAL PUBLIC FUNDS		$101,645,160	$101,645,160	$101,645,160

205.1 *Transfer funds from the Vocational Rehabilitation program to the Georgia Industries for the Blind program to support production needs.*

State General Funds		($742,854)	($742,854)

205.2 *Increase funds for the Georgia Radio Reading Service.*

State General Funds		$128,150	$128,150

205.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Appropriation (HB 18)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$22,631,463	$22,016,759	$22,016,759
State General Funds	$22,631,463	$22,016,759	$22,016,759
TOTAL FEDERAL FUNDS	$73,950,659	$73,950,659	$73,950,659
Federal Funds Not Itemized	$73,950,659	$73,950,659	$73,950,659
TOTAL AGENCY FUNDS	$4,343,038	$4,343,038	$4,343,038
Sales and Services	$4,343,038	$4,343,038	$4,343,038
Sales and Services Not Itemized	$4,343,038	$4,343,038	$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$720,000	$720,000	$720,000
Agency Funds Transfers	$720,000	$720,000	$720,000
Agency Fund Transfers Not Itemized	$720,000	$720,000	$720,000
TOTAL PUBLIC FUNDS	$101,645,160	$101,030,456	$101,030,456

Safe Harbor for Sexually Exploited Children Fund Commission — Continuation Budget

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$110,586	$110,586	$110,586
State General Funds	$0	$0	$0
Safe Harbor for Sexually Exploited Children Fund	$110,586	$110,586	$110,586
TOTAL PUBLIC FUNDS	$110,586	$110,586	$110,586

206.100 Safe Harbor for Sexually Exploited Children Fund Commission — Appropriation (HB 18)

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$110,586	$110,586	$110,586
Safe Harbor for Sexually Exploited Children Fund	$110,586	$110,586	$110,586
TOTAL PUBLIC FUNDS	$110,586	$110,586	$110,586

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

		Governor	House	SAC
Section Total - Continuation				
TOTAL STATE FUNDS		$163,996,665	$163,996,665	$163,996,665
State General Funds		$163,996,665	$163,996,665	$163,996,665
TOTAL FEDERAL FUNDS		$853,494	$853,494	$853,494
Federal Funds Not Itemized		$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS		$8,874,177	$8,874,177	$8,874,177
Intergovernmental Transfers		$590,894	$590,894	$590,894
Intergovernmental Transfers Not Itemized		$590,894	$590,894	$590,894
Sales and Services		$8,283,283	$8,283,283	$8,283,283
Sales and Services Not Itemized		$8,283,283	$8,283,283	$8,283,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$868,450	$868,450	$868,450
State Funds Transfers		$868,450	$868,450	$868,450
Agency to Agency Contracts		$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS		$174,592,786	$174,592,786	$174,592,786
Section Total - Final				
TOTAL STATE FUNDS		$255,996,665	$255,996,665	$255,996,665
State General Funds		$255,996,665	$255,996,665	$255,996,665
TOTAL FEDERAL FUNDS		$853,494	$853,494	$853,494
Federal Funds Not Itemized		$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS		$8,874,177	$8,874,177	$8,874,177
Intergovernmental Transfers		$590,894	$590,894	$590,894
Intergovernmental Transfers Not Itemized		$590,894	$590,894	$590,894
Sales and Services		$8,283,283	$8,283,283	$8,283,283
Sales and Services Not Itemized		$8,283,283	$8,283,283	$8,283,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$868,450	$868,450	$868,450
State Funds Transfers		$868,450	$868,450	$868,450
Agency to Agency Contracts		$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS		$266,592,786	$266,592,786	$266,592,786

Departmental Administration (COI) — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS		$2,332,901	$2,332,901	$2,332,901
State General Funds		$2,332,901	$2,332,901	$2,332,901
TOTAL AGENCY FUNDS		$259,600	$259,600	$259,600
Intergovernmental Transfers		$49,600	$49,600	$49,600
Intergovernmental Transfers Not Itemized		$49,600	$49,600	$49,600
Sales and Services		$210,000	$210,000	$210,000
Sales and Services Not Itemized		$210,000	$210,000	$210,000
TOTAL PUBLIC FUNDS		$2,592,501	$2,592,501	$2,592,501

207.100 Departmental Administration (COI) — Appropriation (HB 18)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS		$2,332,901	$2,332,901	$2,332,901
State General Funds		$2,332,901	$2,332,901	$2,332,901
TOTAL AGENCY FUNDS		$259,600	$259,600	$259,600
Intergovernmental Transfers		$49,600	$49,600	$49,600
Intergovernmental Transfers Not Itemized		$49,600	$49,600	$49,600
Sales and Services		$210,000	$210,000	$210,000
Sales and Services Not Itemized		$210,000	$210,000	$210,000
TOTAL PUBLIC FUNDS		$2,592,501	$2,592,501	$2,592,501

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS		$660,501	$660,501	$660,501
State General Funds		$660,501	$660,501	$660,501
TOTAL PUBLIC FUNDS		$660,501	$660,501	$660,501

208.100 Enforcement — Appropriation (HB 18)

		Governor	House	SAC

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	$660,501	$660,501	$660,501
State General Funds	$660,501	$660,501	$660,501
TOTAL PUBLIC FUNDS	$660,501	$660,501	$660,501

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$9,101,095	$9,101,095	$9,101,095
State General Funds	$9,101,095	$9,101,095	$9,101,095
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$2,295,275	$2,295,275	$2,295,275
Sales and Services	$2,295,275	$2,295,275	$2,295,275
Sales and Services Not Itemized	$2,295,275	$2,295,275	$2,295,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$13,118,314	$13,118,314	$13,118,314

209.100 Fire Safety — Appropriation (HB 18)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$9,101,095	$9,101,095	$9,101,095
State General Funds	$9,101,095	$9,101,095	$9,101,095
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$2,295,275	$2,295,275	$2,295,275
Sales and Services	$2,295,275	$2,295,275	$2,295,275
Sales and Services Not Itemized	$2,295,275	$2,295,275	$2,295,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$13,118,314	$13,118,314	$13,118,314

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,124,242	$5,124,242	$5,124,242
State General Funds	$5,124,242	$5,124,242	$5,124,242
TOTAL AGENCY FUNDS	$5,778,008	$5,778,008	$5,778,008
Sales and Services	$5,778,008	$5,778,008	$5,778,008
Sales and Services Not Itemized	$5,778,008	$5,778,008	$5,778,008
TOTAL PUBLIC FUNDS	$10,902,250	$10,902,250	$10,902,250

210.100 Insurance Regulation — Appropriation (HB 18)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,124,242	$5,124,242	$5,124,242
State General Funds	$5,124,242	$5,124,242	$5,124,242
TOTAL AGENCY FUNDS	$5,778,008	$5,778,008	$5,778,008
Sales and Services	$5,778,008	$5,778,008	$5,778,008

	Governor	House	SAC
Sales and Services Not Itemized	$5,778,008	$5,778,008	$5,778,008
TOTAL PUBLIC FUNDS	$10,902,250	$10,902,250	$10,902,250

Reinsurance — Continuation Budget

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	$139,855,766	$139,855,766	$139,855,766
State General Funds	$139,855,766	$139,855,766	$139,855,766
TOTAL PUBLIC FUNDS	$139,855,766	$139,855,766	$139,855,766

211.1 *Increase funds for the state reinsurance program.*

State General Funds	$92,000,000	$92,000,000	$92,000,000

211.100 Reinsurance — Appropriation (HB 18)

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	$231,855,766	$231,855,766	$231,855,766
State General Funds	$231,855,766	$231,855,766	$231,855,766
TOTAL PUBLIC FUNDS	$231,855,766	$231,855,766	$231,855,766

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$6,922,160	$6,922,160	$6,922,160
State General Funds	$6,922,160	$6,922,160	$6,922,160
TOTAL AGENCY FUNDS	$541,294	$541,294	$541,294
Intergovernmental Transfers	$541,294	$541,294	$541,294
Intergovernmental Transfers Not Itemized	$541,294	$541,294	$541,294
TOTAL PUBLIC FUNDS	$7,463,454	$7,463,454	$7,463,454

212.100 Special Fraud — Appropriation (HB 18)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$6,922,160	$6,922,160	$6,922,160
State General Funds	$6,922,160	$6,922,160	$6,922,160
TOTAL AGENCY FUNDS	$541,294	$541,294	$541,294
Intergovernmental Transfers	$541,294	$541,294	$541,294
Intergovernmental Transfers Not Itemized	$541,294	$541,294	$541,294
TOTAL PUBLIC FUNDS	$7,463,454	$7,463,454	$7,463,454

Section 30: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$198,119,971	$198,119,971	$198,119,971
State General Funds	$198,119,971	$198,119,971	$198,119,971
TOTAL FEDERAL FUNDS	$88,560,663	$88,560,663	$88,560,663
Federal Funds Not Itemized	$87,658,119	$87,658,119	$87,658,119
Temporary Assistance for Needy Families	$902,544	$902,544	$902,544
Temporary Assistance for Needy Families Grant CFDA93.558	$902,544	$902,544	$902,544
TOTAL AGENCY FUNDS	$34,109,091	$34,109,091	$34,109,091
Intergovernmental Transfers	$1,728,451	$1,728,451	$1,728,451
Intergovernmental Transfers Not Itemized	$1,728,451	$1,728,451	$1,728,451
Sales and Services	$32,380,640	$32,380,640	$32,380,640
Sales and Services Not Itemized	$32,380,640	$32,380,640	$32,380,640
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$321,053,028	$321,053,028	$321,053,028

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$198,119,971	$208,118,563	$214,618,563
State General Funds	$198,119,971	$208,118,563	$214,618,563
TOTAL FEDERAL FUNDS	$88,560,663	$88,560,663	$88,560,663
Federal Funds Not Itemized	$87,658,119	$87,658,119	$87,658,119
Temporary Assistance for Needy Families	$902,544	$902,544	$902,544
Temporary Assistance for Needy Families Grant CFDA93.558	$902,544	$902,544	$902,544
TOTAL AGENCY FUNDS	$34,109,091	$34,109,091	$34,109,091
Intergovernmental Transfers	$1,728,451	$1,728,451	$1,728,451
Intergovernmental Transfers Not Itemized	$1,728,451	$1,728,451	$1,728,451
Sales and Services	$32,380,640	$32,380,640	$32,380,640
Sales and Services Not Itemized	$32,380,640	$32,380,640	$32,380,640
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$321,053,028	$331,051,620	$337,551,620

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$10,126,853	$10,126,853	$10,126,853
State General Funds	$10,126,853	$10,126,853	$10,126,853
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Intergovernmental Transfers	$75,000	$75,000	$75,000
Intergovernmental Transfers Not Itemized	$75,000	$75,000	$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$10,477,756	$10,477,756	$10,477,756

213.1 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds	($69,124)	($69,124)

213.100 Bureau Administration — Appropriation (HB 18)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$10,126,853	$10,057,729	$10,057,729
State General Funds	$10,126,853	$10,057,729	$10,057,729
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Intergovernmental Transfers	$75,000	$75,000	$75,000
Intergovernmental Transfers Not Itemized	$75,000	$75,000	$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$10,477,756	$10,408,632	$10,408,632

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$2,344,378	$2,344,378	$2,344,378
State General Funds	$2,344,378	$2,344,378	$2,344,378
TOTAL AGENCY FUNDS	$11,500,000	$11,500,000	$11,500,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$13,844,378	$13,844,378	$13,844,378

214.1 *Increase funds to maintain operations and offset reduction in fee collections.*

State General Funds	$3,500,000	$3,500,000

214.2 *Increase funds for maintenance and collaboration of Georgia Crime Information Center.*

State General Funds			$500,000

214.100 Criminal Justice Information Services — Appropriation (HB 18)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$2,344,378	$5,844,378	$6,344,378
State General Funds	$2,344,378	$5,844,378	$6,344,378
TOTAL AGENCY FUNDS	$11,500,000	$11,500,000	$11,500,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$13,844,378	$17,344,378	$17,844,378

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$55,387,473	$55,387,473	$55,387,473
State General Funds	$55,387,473	$55,387,473	$55,387,473
TOTAL FEDERAL FUNDS	$2,302,180	$2,302,180	$2,302,180
Federal Funds Not Itemized	$2,302,180	$2,302,180	$2,302,180
TOTAL AGENCY FUNDS	$5,856	$5,856	$5,856
Sales and Services	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$57,695,509	$57,695,509	$57,695,509

215.1 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds		($1,437,952)	($1,437,952)

215.100 Forensic Scientific Services — Appropriation (HB 18)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$55,387,473	$53,949,521	$53,949,521
State General Funds	$55,387,473	$53,949,521	$53,949,521
TOTAL FEDERAL FUNDS	$2,302,180	$2,302,180	$2,302,180
Federal Funds Not Itemized	$2,302,180	$2,302,180	$2,302,180
TOTAL AGENCY FUNDS	$5,856	$5,856	$5,856
Sales and Services	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$57,695,509	$56,257,557	$56,257,557

Forensic Scientific Services - Special Project — Continuation Budget

The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

TOTAL STATE FUNDS	$975,000	$975,000	$975,000
State General Funds	$975,000	$975,000	$975,000
TOTAL PUBLIC FUNDS	$975,000	$975,000	$975,000

216.1 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds		($659,575)	($659,575)

216.100 Forensic Scientific Services - Special Project — Appropriation (HB 18)

The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

		Governor	House	SAC
TOTAL STATE FUNDS		$975,000	$315,425	$315,425
State General Funds		$975,000	$315,425	$315,425
TOTAL PUBLIC FUNDS		$975,000	$315,425	$315,425

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$60,952,390	$60,952,390	$60,952,390
State General Funds	$60,952,390	$60,952,390	$60,952,390
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$64,489,193	$64,489,193	$64,489,193

217.1 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds		($139,233)	($139,233)

217.100 Regional Investigative Services — Appropriation (HB 18)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$60,952,390	$60,813,157	$60,813,157
State General Funds	$60,952,390	$60,813,157	$60,813,157
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$64,489,193	$64,349,960	$64,349,960

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$17,798,414	$17,798,414	$17,798,414
State General Funds	$17,798,414	$17,798,414	$17,798,414
TOTAL FEDERAL FUNDS	$84,133,730	$84,133,730	$84,133,730
Federal Funds Not Itemized	$83,231,186	$83,231,186	$83,231,186
Temporary Assistance for Needy Families	$902,544	$902,544	$902,544
Temporary Assistance for Needy Families Grant CFDA93.558	$902,544	$902,544	$902,544
TOTAL AGENCY FUNDS	$20,803,585	$20,803,585	$20,803,585
Sales and Services	$20,803,585	$20,803,585	$20,803,585
Sales and Services Not Itemized	$20,803,585	$20,803,585	$20,803,585
TOTAL PUBLIC FUNDS	$122,735,729	$122,735,729	$122,735,729

218.1 *Increase funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session). (S:Increase funds for administration and services)*

State General Funds		$404,476	$404,476

218.2 *Increase funds for the Georgia Crime Victims Emergency Fund.*

State General Funds		$4,000,000	$8,000,000

218.100 Criminal Justice Coordinating Council — Appropriation (HB 18)

		Governor	House	SAC

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$17,798,414	$22,202,890	$26,202,890
State General Funds	$17,798,414	$22,202,890	$26,202,890
TOTAL FEDERAL FUNDS	$84,133,730	$84,133,730	$84,133,730
Federal Funds Not Itemized	$83,231,186	$83,231,186	$83,231,186
Temporary Assistance for Needy Families	$902,544	$902,544	$902,544
Temporary Assistance for Needy Families Grant CFDA93.558	$902,544	$902,544	$902,544
TOTAL AGENCY FUNDS	$20,803,585	$20,803,585	$20,803,585
Sales and Services	$20,803,585	$20,803,585	$20,803,585
Sales and Services Not Itemized	$20,803,585	$20,803,585	$20,803,585
TOTAL PUBLIC FUNDS	$122,735,729	$127,140,205	$131,140,205

Criminal Justice Coordinating Council: Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$35,873,515	$35,873,515	$35,873,515
State General Funds	$35,873,515	$35,873,515	$35,873,515
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Federal Funds Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$36,173,515	$36,173,515	$36,173,515

219.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges — Appropriation (HB 18)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$35,873,515	$35,873,515	$35,873,515
State General Funds	$35,873,515	$35,873,515	$35,873,515
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Federal Funds Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$36,173,515	$36,173,515	$36,173,515

Criminal Justice Coordinating Council: Family Violence — Continuation Budget

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$14,661,948	$14,661,948	$14,661,948
State General Funds	$14,661,948	$14,661,948	$14,661,948
TOTAL PUBLIC FUNDS	$14,661,948	$14,661,948	$14,661,948

220.1 *Increase funds to upgrade security at domestic violence shelters. (S:Increase funds to upgrade security at domestic violence shelters and sexual assault centers)*

State General Funds	$2,400,000	$2,400,000

220.2 *Increase funds for one-time funding for domestic violence shelters to off-set loss of federal funds. (S:Increase funds for one-time funding for domestic violence shelters and sexual assault centers)*

State General Funds	$2,000,000	$4,000,000

220.100 Criminal Justice Coordinating Council: Family Violence — Appropriation (HB 18)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$14,661,948	$19,061,948	$21,061,948
State General Funds	$14,661,948	$19,061,948	$21,061,948
TOTAL PUBLIC FUNDS	$14,661,948	$19,061,948	$21,061,948

Section 31: Juvenile Justice, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$350,946,653	$350,946,653	$350,946,653
State General Funds	$350,946,653	$350,946,653	$350,946,653
TOTAL FEDERAL FUNDS	$6,418,775	$6,418,775	$6,418,775
Federal Funds Not Itemized	$5,418,775	$5,418,775	$5,418,775
Foster Care Title IV-E CFDA93.658	$1,000,000	$1,000,000	$1,000,000
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,000	$175,000	$175,000
Federal Funds Transfers	$175,000	$175,000	$175,000
FF Medical Assistance Program CFDA93.778	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$357,600,428	$357,600,428	$357,600,428

	Section Total - Final		
TOTAL STATE FUNDS	$350,946,653	$350,946,653	$350,946,653
State General Funds	$350,946,653	$350,946,653	$350,946,653
TOTAL FEDERAL FUNDS	$6,418,775	$6,418,775	$6,418,775
Federal Funds Not Itemized	$5,418,775	$5,418,775	$5,418,775
Foster Care Title IV-E CFDA93.658	$1,000,000	$1,000,000	$1,000,000
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,000	$175,000	$175,000
Federal Funds Transfers	$175,000	$175,000	$175,000
FF Medical Assistance Program CFDA93.778	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$357,600,428	$357,600,428	$357,600,428

Community Service — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$100,694,935	$100,694,935	$100,694,935
State General Funds	$100,694,935	$100,694,935	$100,694,935
TOTAL FEDERAL FUNDS	$1,182,047	$1,182,047	$1,182,047
Federal Funds Not Itemized	$182,047	$182,047	$182,047
Foster Care Title IV-E CFDA93.658	$1,000,000	$1,000,000	$1,000,000
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,000	$175,000	$175,000
Federal Funds Transfers	$175,000	$175,000	$175,000
FF Medical Assistance Program CFDA93.778	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$102,111,982	$102,111,982	$102,111,982

221.100 Community Service — Appropriation (HB 18)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$100,694,935	$100,694,935	$100,694,935
State General Funds	$100,694,935	$100,694,935	$100,694,935
TOTAL FEDERAL FUNDS	$1,182,047	$1,182,047	$1,182,047
Federal Funds Not Itemized	$182,047	$182,047	$182,047
Foster Care Title IV-E CFDA93.658	$1,000,000	$1,000,000	$1,000,000
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,000	$175,000	$175,000
Federal Funds Transfers	$175,000	$175,000	$175,000

		Governor	House	SAC
FF Medical Assistance Program CFDA93.778		$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS		$102,111,982	$102,111,982	$102,111,982

Departmental Administration (DJJ) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$26,725,482	$26,725,482	$26,725,482
State General Funds	$26,725,482	$26,725,482	$26,725,482
TOTAL PUBLIC FUNDS	$26,725,482	$26,725,482	$26,725,482

222.100 Departmental Administration (DJJ) — Appropriation (HB 18)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$26,725,482	$26,725,482	$26,725,482
State General Funds	$26,725,482	$26,725,482	$26,725,482
TOTAL PUBLIC FUNDS	$26,725,482	$26,725,482	$26,725,482

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$87,057,718	$87,057,718	$87,057,718
State General Funds	$87,057,718	$87,057,718	$87,057,718
TOTAL FEDERAL FUNDS	$2,610,313	$2,610,313	$2,610,313
Federal Funds Not Itemized	$2,610,313	$2,610,313	$2,610,313
TOTAL PUBLIC FUNDS	$89,668,031	$89,668,031	$89,668,031

223.100 Secure Commitment (YDCs) — Appropriation (HB 18)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$87,057,718	$87,057,718	$87,057,718
State General Funds	$87,057,718	$87,057,718	$87,057,718
TOTAL FEDERAL FUNDS	$2,610,313	$2,610,313	$2,610,313
Federal Funds Not Itemized	$2,610,313	$2,610,313	$2,610,313
TOTAL PUBLIC FUNDS	$89,668,031	$89,668,031	$89,668,031

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$136,468,518	$136,468,518	$136,468,518
State General Funds	$136,468,518	$136,468,518	$136,468,518
TOTAL FEDERAL FUNDS	$2,626,415	$2,626,415	$2,626,415
Federal Funds Not Itemized	$2,626,415	$2,626,415	$2,626,415
TOTAL PUBLIC FUNDS	$139,094,933	$139,094,933	$139,094,933

224.100 Secure Detention (RYDCs) — Appropriation (HB 18)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$136,468,518	$136,468,518	$136,468,518
State General Funds	$136,468,518	$136,468,518	$136,468,518
TOTAL FEDERAL FUNDS	$2,626,415	$2,626,415	$2,626,415
Federal Funds Not Itemized	$2,626,415	$2,626,415	$2,626,415
TOTAL PUBLIC FUNDS	$139,094,933	$139,094,933	$139,094,933

Section 32: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$6,100,666	$6,100,666	$6,100,666
State General Funds	$6,100,666	$6,100,666	$6,100,666
TOTAL FEDERAL FUNDS	$41,189,283	$41,189,283	$41,189,283
Federal Funds Not Itemized	$41,189,283	$41,189,283	$41,189,283
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$531,769	$531,769	$531,769
State Funds Transfers	$531,769	$531,769	$531,769
Agency to Agency Contracts	$531,769	$531,769	$531,769
TOTAL PUBLIC FUNDS	$51,582,718	$51,582,718	$51,582,718

Section Total - Final

TOTAL STATE FUNDS	$6,100,666	$6,600,666	$9,309,037
State General Funds	$6,100,666	$6,600,666	$9,309,037
TOTAL FEDERAL FUNDS	$41,189,283	$41,189,283	$41,189,283
Federal Funds Not Itemized	$41,189,283	$41,189,283	$41,189,283
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$531,769	$531,769	$531,769
State Funds Transfers	$531,769	$531,769	$531,769
Agency to Agency Contracts	$531,769	$531,769	$531,769
TOTAL PUBLIC FUNDS	$51,582,718	$52,082,718	$54,791,089

Departmental Administration (DOL) — Continuation Budget

The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

TOTAL STATE FUNDS	$1,730,221	$1,730,221	$1,730,221
State General Funds	$1,730,221	$1,730,221	$1,730,221
TOTAL FEDERAL FUNDS	$14,314,069	$14,314,069	$14,314,069
Federal Funds Not Itemized	$14,314,069	$14,314,069	$14,314,069
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$531,769	$531,769	$531,769
State Funds Transfers	$531,769	$531,769	$531,769
Agency to Agency Contracts	$531,769	$531,769	$531,769
TOTAL PUBLIC FUNDS	$20,002,059	$20,002,059	$20,002,059

225.1 *Increase funds for repairs and renovations statewide.*

State General Funds	$500,000	$1,100,000

225.2 *Increase funds to replace chiller and boiler at Georgia Department of Labor headquarters building.*

State General Funds		$1,850,000

225.3 *Increase funds for employee recruitment and retention.*

State General Funds		$83,893

225.100 Departmental Administration (DOL) — Appropriation (HB 18)

The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

TOTAL STATE FUNDS	$1,730,221	$2,230,221	$4,764,114
State General Funds	$1,730,221	$2,230,221	$4,764,114
TOTAL FEDERAL FUNDS	$14,314,069	$14,314,069	$14,314,069
Federal Funds Not Itemized	$14,314,069	$14,314,069	$14,314,069
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000

	Governor	House	SAC
Sales and Services	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$531,769	$531,769	$531,769
State Funds Transfers	$531,769	$531,769	$531,769
Agency to Agency Contracts	$531,769	$531,769	$531,769
TOTAL PUBLIC FUNDS	$20,002,059	$20,502,059	$23,035,952

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,383,448	$1,383,448	$1,383,448
Federal Funds Not Itemized	$1,383,448	$1,383,448	$1,383,448
TOTAL PUBLIC FUNDS	$1,383,448	$1,383,448	$1,383,448

226.1 *Increase funds for employee recruitment and retention.*

State General Funds	$14,011

226.100 Labor Market Information — Appropriation (HB 18)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$14,011
State General Funds	$0	$0	$14,011
TOTAL FEDERAL FUNDS	$1,383,448	$1,383,448	$1,383,448
Federal Funds Not Itemized	$1,383,448	$1,383,448	$1,383,448
TOTAL PUBLIC FUNDS	$1,383,448	$1,383,448	$1,397,459

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,370,445	$4,370,445	$4,370,445
State General Funds	$4,370,445	$4,370,445	$4,370,445
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$30,197,211	$30,197,211	$30,197,211

227.1 *Increase funds for recruitment and retention.*

State General Funds	$160,467

227.100 Unemployment Insurance — Appropriation (HB 18)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,370,445	$4,370,445	$4,530,912
State General Funds	$4,370,445	$4,370,445	$4,530,912
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$30,197,211	$30,197,211	$30,357,678

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$35,426,574	$35,426,574	$35,426,574
State General Funds	$35,426,574	$35,426,574	$35,426,574
TOTAL FEDERAL FUNDS	$3,729,332	$3,729,332	$3,729,332

	Governor	House	SAC
Federal Funds Not Itemized	$3,729,332	$3,729,332	$3,729,332
TOTAL AGENCY FUNDS	$850,151	$850,151	$850,151
Sales and Services	$850,151	$850,151	$850,151
Sales and Services Not Itemized	$850,151	$850,151	$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$97,946,818	$97,946,818	$97,946,818

Section Total - Final

TOTAL STATE FUNDS	$35,426,574	$36,171,394	$36,171,394
State General Funds	$35,426,574	$36,171,394	$36,171,394
TOTAL FEDERAL FUNDS	$3,729,332	$3,729,332	$3,729,332
Federal Funds Not Itemized	$3,729,332	$3,729,332	$3,729,332
TOTAL AGENCY FUNDS	$850,151	$850,151	$850,151
Sales and Services	$850,151	$850,151	$850,151
Sales and Services Not Itemized	$850,151	$850,151	$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$97,946,818	$98,691,638	$98,691,638

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$33,870,698	$33,870,698	$33,870,698
State General Funds	$33,870,698	$33,870,698	$33,870,698
TOTAL FEDERAL FUNDS	$96,000	$96,000	$96,000
Federal Funds Not Itemized	$96,000	$96,000	$96,000
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040
Sales and Services Not Itemized	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$92,755,499	$92,755,499	$92,755,499

228.1 *Increase funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session). (S:Increase funds for staff recruitment and retention)*

State General Funds	$633,445	$633,445

228.2 *Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.*

State General Funds	$174,253	$174,253

228.3 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds	($62,878)	($62,878)

228.100 Law, Department of — Appropriation (HB 18)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$33,870,698	$34,615,518	$34,615,518
State General Funds	$33,870,698	$34,615,518	$34,615,518
TOTAL FEDERAL FUNDS	$96,000	$96,000	$96,000
Federal Funds Not Itemized	$96,000	$96,000	$96,000
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040
Sales and Services Not Itemized	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$92,755,499	$93,500,319	$93,500,319

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

		Governor	House	SAC
TOTAL STATE FUNDS		$1,555,876	$1,555,876	$1,555,876
State General Funds		$1,555,876	$1,555,876	$1,555,876
TOTAL FEDERAL FUNDS		$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized		$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS		$2,111	$2,111	$2,111
Sales and Services		$2,111	$2,111	$2,111
Sales and Services Not Itemized		$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS		$5,191,319	$5,191,319	$5,191,319

229.100 Medicaid Fraud Control Unit — Appropriation (HB 18)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS		$1,555,876	$1,555,876	$1,555,876
State General Funds		$1,555,876	$1,555,876	$1,555,876
TOTAL FEDERAL FUNDS		$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized		$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS		$2,111	$2,111	$2,111
Sales and Services		$2,111	$2,111	$2,111
Sales and Services Not Itemized		$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS		$5,191,319	$5,191,319	$5,191,319

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$160,531,541	$160,531,541	$160,531,541
State General Funds	$143,553,877	$143,553,877	$143,553,877
Wildlife Endowment Trust Funds	$1,728,350	$1,728,350	$1,728,350
Solid Waste Trust Funds	$7,628,938	$7,628,938	$7,628,938
Hazardous Waste Trust Funds	$7,620,376	$7,620,376	$7,620,376
TOTAL FEDERAL FUNDS	$70,726,663	$70,726,663	$70,726,663
Federal Funds Not Itemized	$70,726,663	$70,726,663	$70,726,663
TOTAL AGENCY FUNDS	$96,385,632	$96,385,632	$96,385,632
Contributions, Donations, and Forfeitures	$280,542	$280,542	$280,542
Contributions, Donations, and Forfeitures Not Itemized	$280,542	$280,542	$280,542
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$45,165	$45,165	$45,165
Royalties and Rents Not Itemized	$45,165	$45,165	$45,165
Sales and Services	$96,005,696	$96,005,696	$96,005,696
Sales and Services Not Itemized	$96,005,696	$96,005,696	$96,005,696
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$327,773,836	$327,773,836	$327,773,836

	Section Total - Final		
TOTAL STATE FUNDS	$164,726,541	$168,876,541	$180,226,541
State General Funds	$147,748,877	$151,898,877	$163,248,877
Wildlife Endowment Trust Funds	$1,728,350	$1,728,350	$1,728,350
Solid Waste Trust Funds	$7,628,938	$7,628,938	$7,628,938
Hazardous Waste Trust Funds	$7,620,376	$7,620,376	$7,620,376
TOTAL FEDERAL FUNDS	$70,726,663	$70,726,663	$70,726,663
Federal Funds Not Itemized	$70,726,663	$70,726,663	$70,726,663
TOTAL AGENCY FUNDS	$96,385,632	$96,385,632	$96,385,632
Contributions, Donations, and Forfeitures	$280,542	$280,542	$280,542
Contributions, Donations, and Forfeitures Not Itemized	$280,542	$280,542	$280,542
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$45,165	$45,165	$45,165

	Governor	House	SAC
Royalties and Rents Not Itemized	$45,165	$45,165	$45,165
Sales and Services	$96,005,696	$96,005,696	$96,005,696
Sales and Services Not Itemized	$96,005,696	$96,005,696	$96,005,696
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$331,968,836	$336,118,836	$347,468,836

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$3,143,234	$3,143,234	$3,143,234
State General Funds	$3,143,234	$3,143,234	$3,143,234
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized	$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$8,347,303	$8,347,303	$8,347,303

230.100 Coastal Resources — Appropriation (HB 18)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$3,143,234	$3,143,234	$3,143,234
State General Funds	$3,143,234	$3,143,234	$3,143,234
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized	$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$8,347,303	$8,347,303	$8,347,303

Departmental Administration (DNR) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$12,898,629	$12,898,629	$12,898,629
State General Funds	$12,898,629	$12,898,629	$12,898,629
TOTAL PUBLIC FUNDS	$12,898,629	$12,898,629	$12,898,629

231.100 Departmental Administration (DNR) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$12,898,629	$12,898,629	$12,898,629
State General Funds	$12,898,629	$12,898,629	$12,898,629
TOTAL PUBLIC FUNDS	$12,898,629	$12,898,629	$12,898,629

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles,

and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$32,981,348	$32,981,348	$32,981,348
State General Funds	$32,981,348	$32,981,348	$32,981,348
TOTAL FEDERAL FUNDS	$29,694,911	$29,694,911	$29,694,911
Federal Funds Not Itemized	$29,694,911	$29,694,911	$29,694,911
TOTAL AGENCY FUNDS	$55,393,856	$55,393,856	$55,393,856
Contributions, Donations, and Forfeitures	$209,782	$209,782	$209,782
Contributions, Donations, and Forfeitures Not Itemized	$209,782	$209,782	$209,782
Sales and Services	$55,184,074	$55,184,074	$55,184,074
Sales and Services Not Itemized	$55,184,074	$55,184,074	$55,184,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$118,200,115	$118,200,115	$118,200,115

232.100 Environmental Protection — Appropriation (HB 18)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$32,981,348	$32,981,348	$32,981,348
State General Funds	$32,981,348	$32,981,348	$32,981,348
TOTAL FEDERAL FUNDS	$29,694,911	$29,694,911	$29,694,911
Federal Funds Not Itemized	$29,694,911	$29,694,911	$29,694,911
TOTAL AGENCY FUNDS	$55,393,856	$55,393,856	$55,393,856
Contributions, Donations, and Forfeitures	$209,782	$209,782	$209,782
Contributions, Donations, and Forfeitures Not Itemized	$209,782	$209,782	$209,782
Sales and Services	$55,184,074	$55,184,074	$55,184,074
Sales and Services Not Itemized	$55,184,074	$55,184,074	$55,184,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$118,200,115	$118,200,115	$118,200,115

Georgia Outdoor Stewardship Program — Continuation Budget

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$29,303,298	$29,303,298	$29,303,298
State General Funds	$29,303,298	$29,303,298	$29,303,298
TOTAL PUBLIC FUNDS	$29,303,298	$29,303,298	$29,303,298

233.100 Georgia Outdoor Stewardship Program — Appropriation (HB 18)

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$29,303,298	$29,303,298	$29,303,298
State General Funds	$29,303,298	$29,303,298	$29,303,298
TOTAL PUBLIC FUNDS	$29,303,298	$29,303,298	$29,303,298

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$7,620,376	$7,620,376	$7,620,376
State General Funds	$0	$0	$0
Hazardous Waste Trust Funds	$7,620,376	$7,620,376	$7,620,376
TOTAL PUBLIC FUNDS	$7,620,376	$7,620,376	$7,620,376

234.100 Hazardous Waste Trust Fund — Appropriation (HB 18)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$7,620,376	$7,620,376	$7,620,376
Hazardous Waste Trust Funds	$7,620,376	$7,620,376	$7,620,376
TOTAL PUBLIC FUNDS	$7,620,376	$7,620,376	$7,620,376

Law Enforcement — Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$29,124,103	$29,124,103	$29,124,103
State General Funds	$29,124,103	$29,124,103	$29,124,103
TOTAL FEDERAL FUNDS	$2,751,293	$2,751,293	$2,751,293
Federal Funds Not Itemized	$2,751,293	$2,751,293	$2,751,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$31,879,053	$31,879,053	$31,879,053

235.1 *Increase funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.*

State General Funds	$4,195,000	$4,195,000	$4,195,000

235.100 Law Enforcement — Appropriation (HB 18)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$33,319,103	$33,319,103	$33,319,103
State General Funds	$33,319,103	$33,319,103	$33,319,103
TOTAL FEDERAL FUNDS	$2,751,293	$2,751,293	$2,751,293
Federal Funds Not Itemized	$2,751,293	$2,751,293	$2,751,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$36,074,053	$36,074,053	$36,074,053

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$14,866,291	$14,866,291	$14,866,291
State General Funds	$14,866,291	$14,866,291	$14,866,291
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Sales and Services	$32,391,791	$32,391,791	$32,391,791
Sales and Services Not Itemized	$32,391,791	$32,391,791	$32,391,791
TOTAL PUBLIC FUNDS	$50,462,111	$50,462,111	$50,462,111

236.1 *Increase funds to complete construction of the Jekyll Island Public Safety Complex.*

State General Funds		$1,500,000	$1,500,000

		Governor	House	SAC
236.2	*Increase funds for major repairs and renovations (MRR).*			
State General Funds			$2,500,000	$2,500,000
236.3	*Increase funds for public fishing area improvements.*			
State General Funds				$500,000
236.4	*Increase funds for outdoor recreation.*			
State General Funds				$11,000,000

236.100 Parks, Recreation and Historic Sites — Appropriation (HB 18)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$14,866,291	$18,866,291	$30,366,291
State General Funds	$14,866,291	$18,866,291	$30,366,291
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Sales and Services	$32,391,791	$32,391,791	$32,391,791
Sales and Services Not Itemized	$32,391,791	$32,391,791	$32,391,791
TOTAL PUBLIC FUNDS	$50,462,111	$54,462,111	$65,962,111

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$7,628,938	$7,628,938	$7,628,938
State General Funds	$0	$0	$0
Solid Waste Trust Funds	$7,628,938	$7,628,938	$7,628,938
TOTAL PUBLIC FUNDS	$7,628,938	$7,628,938	$7,628,938

237.100 Solid Waste Trust Fund — Appropriation (HB 18)

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$7,628,938	$7,628,938	$7,628,938
Solid Waste Trust Funds	$7,628,938	$7,628,938	$7,628,938
TOTAL PUBLIC FUNDS	$7,628,938	$7,628,938	$7,628,938

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$22,965,324	$22,965,324	$22,965,324
State General Funds	$21,236,974	$21,236,974	$21,236,974
Wildlife Endowment Trust Funds	$1,728,350	$1,728,350	$1,728,350
TOTAL FEDERAL FUNDS	$29,980,286	$29,980,286	$29,980,286
Federal Funds Not Itemized	$29,980,286	$29,980,286	$29,980,286
TOTAL AGENCY FUNDS	$8,488,403	$8,488,403	$8,488,403
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$8,000	$8,000	$8,000
Royalties and Rents Not Itemized	$8,000	$8,000	$8,000
Sales and Services	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$61,434,013	$61,434,013	$61,434,013

238.1	*Increase funds to mitigate the spread of invasive plant species in Southwest Georgia due to Hurricane Michael.*		
State General Funds		$150,000	$0

238.100 Wildlife Resources — Appropriation (HB 18)

		Governor	House	SAC

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$22,965,324	$23,115,324	$22,965,324
State General Funds	$21,236,974	$21,386,974	$21,236,974
Wildlife Endowment Trust Funds	$1,728,350	$1,728,350	$1,728,350
TOTAL FEDERAL FUNDS	$29,980,286	$29,980,286	$29,980,286
Federal Funds Not Itemized	$29,980,286	$29,980,286	$29,980,286
TOTAL AGENCY FUNDS	$8,488,403	$8,488,403	$8,488,403
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$8,000	$8,000	$8,000
Royalties and Rents Not Itemized	$8,000	$8,000	$8,000
Sales and Services	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$61,434,013	$61,584,013	$61,434,013

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$18,958,715	$18,958,715	$18,958,715
State General Funds	$18,958,715	$18,958,715	$18,958,715
TOTAL PUBLIC FUNDS	$18,958,715	$18,958,715	$18,958,715

Section Total - Final

TOTAL STATE FUNDS	$18,958,715	$18,958,715	$18,958,715
State General Funds	$18,958,715	$18,958,715	$18,958,715
TOTAL PUBLIC FUNDS	$18,958,715	$18,958,715	$18,958,715

Board Administration (SBPP) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,308,252	$2,308,252	$2,308,252
State General Funds	$2,308,252	$2,308,252	$2,308,252
TOTAL PUBLIC FUNDS	$2,308,252	$2,308,252	$2,308,252

239.100 Board Administration (SBPP) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,308,252	$2,308,252	$2,308,252
State General Funds	$2,308,252	$2,308,252	$2,308,252
TOTAL PUBLIC FUNDS	$2,308,252	$2,308,252	$2,308,252

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$16,099,266	$16,099,266	$16,099,266
State General Funds	$16,099,266	$16,099,266	$16,099,266
TOTAL PUBLIC FUNDS	$16,099,266	$16,099,266	$16,099,266

240.100 Clemency Decisions — Appropriation (HB 18)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance

and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$16,099,266	$16,099,266	$16,099,266
State General Funds	$16,099,266	$16,099,266	$16,099,266
TOTAL PUBLIC FUNDS	$16,099,266	$16,099,266	$16,099,266

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$551,197	$551,197	$551,197
State General Funds	$551,197	$551,197	$551,197
TOTAL PUBLIC FUNDS	$551,197	$551,197	$551,197

241.100 Victim Services — Appropriation (HB 18)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$551,197	$551,197	$551,197
State General Funds	$551,197	$551,197	$551,197
TOTAL PUBLIC FUNDS	$551,197	$551,197	$551,197

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,400,000	$2,400,000	$2,400,000
State Funds Transfers	$2,400,000	$2,400,000	$2,400,000
State Fund Transfers Not Itemized	$2,400,000	$2,400,000	$2,400,000
TOTAL PUBLIC FUNDS	$2,400,000	$2,400,000	$2,400,000

Section Total - Final

TOTAL STATE FUNDS	$35,000,000	$15,500,000	$20,000,000
State General Funds	$35,000,000	$15,500,000	$20,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,400,000	$2,400,000	$2,400,000
State Funds Transfers	$2,400,000	$2,400,000	$2,400,000
State Fund Transfers Not Itemized	$2,400,000	$2,400,000	$2,400,000
TOTAL PUBLIC FUNDS	$37,400,000	$17,900,000	$22,400,000

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,400,000	$2,400,000	$2,400,000
State Funds Transfers	$2,400,000	$2,400,000	$2,400,000
State Fund Transfers Not Itemized	$2,400,000	$2,400,000	$2,400,000
TOTAL PUBLIC FUNDS	$2,400,000	$2,400,000	$2,400,000

242.100 Properties Commission, State — Appropriation (HB 18)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,400,000	$2,400,000	$2,400,000
State Funds Transfers	$2,400,000	$2,400,000	$2,400,000
State Fund Transfers Not Itemized	$2,400,000	$2,400,000	$2,400,000
TOTAL PUBLIC FUNDS	$2,400,000	$2,400,000	$2,400,000

Payments to Georgia Building Authority — Continuation Budget

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

243.1 *Add funds for the demolition of state properties to realize savings from a reduction in maintenance expenses for unoccupied facilities.*

State General Funds	$35,000,000	$15,000,000	$15,000,000

243.2 *Utilize existing funds to complete system wide assessments at Georgia Department of Corrections ($4,350,000) and Department of Juvenile Justice ($3,925,000). (G:YES)(H:YES)(S:YES; Utilize existing funds to complete system wide assessments at Georgia Department of Corrections ($4,350,000) and Department of Juvenile Justice ($3,925,000), and target a completion by October 1, 2023)*

State General Funds	$0	$0	$0

243.3 *Increase funds to perform a space utilization assessment for the Georgia General Assembly and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee by December 1, 2023.*

State General Funds		$500,000	$0

243.4 *Add funds for the demolition of University System of Georgia facilities to realize savings from a reduction in maintenance expenses.*

State General Funds			$5,000,000

243.100 Payments to Georgia Building Authority — Appropriation (HB 18)

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$35,000,000	$15,500,000	$20,000,000
State General Funds	$35,000,000	$15,500,000	$20,000,000
TOTAL PUBLIC FUNDS	$35,000,000	$15,500,000	$20,000,000

Section 37: Public Defender Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$73,041,700	$73,041,700	$73,041,700
State General Funds	$73,041,700	$73,041,700	$73,041,700
TOTAL FEDERAL FUNDS	$170,762	$170,762	$170,762
Federal Funds Not Itemized	$170,762	$170,762	$170,762
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$106,552,462	$106,552,462	$106,552,462

Section Total - Final

TOTAL STATE FUNDS	$73,041,700	$73,523,752	$73,523,752
State General Funds	$73,041,700	$73,523,752	$73,523,752
TOTAL FEDERAL FUNDS	$170,762	$170,762	$170,762
Federal Funds Not Itemized	$170,762	$170,762	$170,762
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$106,552,462	$107,034,514	$107,034,514

Public Defender Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$8,999,031	$8,999,031	$8,999,031
State General Funds	$8,999,031	$8,999,031	$8,999,031
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$10,844,031	$10,844,031	$10,844,031

244.100 Public Defender Council — Appropriation (HB 18)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$8,999,031	$8,999,031	$8,999,031
State General Funds	$8,999,031	$8,999,031	$8,999,031
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$10,844,031	$10,844,031	$10,844,031

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$64,042,669	$64,042,669	$64,042,669
State General Funds	$64,042,669	$64,042,669	$64,042,669
TOTAL FEDERAL FUNDS	$165,762	$165,762	$165,762
Federal Funds Not Itemized	$165,762	$165,762	$165,762
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$95,708,431	$95,708,431	$95,708,431

245.1 *Increase a salary adjustment for circuit public defenders in accordance with HB1391 (2022 Session). (S:Increase funds for employee retention)*

State General Funds	$482,052	$482,052

245.100 Public Defenders — Appropriation (HB 18)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$64,042,669	$64,524,721	$64,524,721
State General Funds	$64,042,669	$64,524,721	$64,524,721
TOTAL FEDERAL FUNDS	$165,762	$165,762	$165,762
Federal Funds Not Itemized	$165,762	$165,762	$165,762
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$95,708,431	$96,190,483	$96,190,483

Section 38: Public Health, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$385,523,356	$385,523,356	$385,523,356
State General Funds	$356,543,321	$356,543,321	$356,543,321
Tobacco Settlement Funds	$13,774,072	$13,774,072	$13,774,072
Brain & Spinal Injury Trust Fund	$1,611,604	$1,611,604	$1,611,604
Trauma Care Trust Funds	$13,594,359	$13,594,359	$13,594,359
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$9,575,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$791,632,977	$791,632,977	$791,632,977

	Section Total - Final		
TOTAL STATE FUNDS	$385,523,356	$383,415,401	$377,350,092
State General Funds	$356,543,321	$354,435,366	$348,370,057
Tobacco Settlement Funds	$13,774,072	$13,774,072	$13,774,072
Brain & Spinal Injury Trust Fund	$1,611,604	$1,611,604	$1,611,604
Trauma Care Trust Funds	$13,594,359	$13,594,359	$13,594,359
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$9,575,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$791,632,977	$789,525,022	$783,459,713

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$22,001,215	$22,001,215	$22,001,215
State General Funds	$15,144,036	$15,144,036	$15,144,036
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000

	Governor	House	SAC
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$42,213,996	$42,213,996	$42,213,996

246.100 Adolescent and Adult Health Promotion — Appropriation (HB 18)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$22,001,215	$22,001,215	$22,001,215
State General Funds	$15,144,036	$15,144,036	$15,144,036
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$42,213,996	$42,213,996	$42,213,996

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,669,461	$6,669,461	$6,669,461
State General Funds	$0	$0	$0
Tobacco Settlement Funds	$6,669,461	$6,669,461	$6,669,461
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,969,461	$6,969,461	$6,969,461

247.100 Adult Essential Health Treatment Services — Appropriation (HB 18)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,669,461	$6,669,461	$6,669,461
Tobacco Settlement Funds	$6,669,461	$6,669,461	$6,669,461
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,969,461	$6,969,461	$6,969,461

Departmental Administration (DPH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$28,392,616	$28,392,616	$28,392,616
State General Funds	$28,260,821	$28,260,821	$28,260,821
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$40,650,472	$40,650,472	$40,650,472

248.100 Departmental Administration (DPH) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$28,392,616	$28,392,616	$28,392,616
State General Funds	$28,260,821	$28,260,821	$28,260,821

	Governor	House	SAC
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$40,650,472	$40,650,472	$40,650,472

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$10,710,230	$10,710,230	$10,710,230
State General Funds	$10,710,230	$10,710,230	$10,710,230
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$34,557,679	$34,557,679	$34,557,679

249.1 *Utilize existing funds to procure a HIPAA-secure multimodal software communication and patient logistics platform to provide multi-agency, multi-jurisdictional all-hazards response for emergency rooms and other critical care services statewide. (H:YES)(S:Reduce funds for non-utilization of funding for Georgia Coordinating Center)*

State General Funds	$0	($6,065,309)

249.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 18)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$10,710,230	$10,710,230	$4,644,921
State General Funds	$10,710,230	$10,710,230	$4,644,921
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$34,557,679	$34,557,679	$28,492,370

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$7,113,470	$7,113,470	$7,113,470
State General Funds	$6,997,833	$6,997,833	$6,997,833
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL PUBLIC FUNDS	$13,666,063	$13,666,063	$13,666,063

250.100 Epidemiology — Appropriation (HB 18)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$7,113,470	$7,113,470	$7,113,470
State General Funds	$6,997,833	$6,997,833	$6,997,833
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL PUBLIC FUNDS	$13,666,063	$13,666,063	$13,666,063

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,434,484	$2,434,484	$2,434,484
State General Funds	$2,434,484	$2,434,484	$2,434,484
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,145,672	$9,145,672	$9,145,672

251.100 Immunization — Appropriation (HB 18)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,434,484	$2,434,484	$2,434,484
State General Funds	$2,434,484	$2,434,484	$2,434,484
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,145,672	$9,145,672	$9,145,672

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$24,850,568	$24,850,568	$24,850,568
State General Funds	$24,850,568	$24,850,568	$24,850,568
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$47,928,388	$47,928,388	$47,928,388

252.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 18)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$24,850,568	$24,850,568	$24,850,568
State General Funds	$24,850,568	$24,850,568	$24,850,568
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$47,928,388	$47,928,388	$47,928,388

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$15,413,436	$15,413,436	$15,413,436
State General Funds	$15,413,436	$15,413,436	$15,413,436
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$279,032,832	$279,032,832	$279,032,832

253.100 Infant and Child Health Promotion — Appropriation (HB 18)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$15,413,436	$15,413,436	$15,413,436
State General Funds	$15,413,436	$15,413,436	$15,413,436
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$279,032,832	$279,032,832	$279,032,832

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$44,010,602	$44,010,602	$44,010,602
State General Funds	$44,010,602	$44,010,602	$44,010,602
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$91,938,263	$91,938,263	$91,938,263

254.100 Infectious Disease Control — Appropriation (HB 18)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$44,010,602	$44,010,602	$44,010,602
State General Funds	$44,010,602	$44,010,602	$44,010,602
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$91,938,263	$91,938,263	$91,938,263

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$9,035,921	$9,035,921	$9,035,921
State General Funds	$9,035,921	$9,035,921	$9,035,921
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$10,108,118	$10,108,118	$10,108,118

255.1 *Reduce funds for personnel based on projections.*

State General Funds	($407,955)	($407,955)

255.100 Inspections and Environmental Hazard Control — Appropriation (HB 18)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$9,035,921	$8,627,966	$8,627,966
State General Funds	$9,035,921	$8,627,966	$8,627,966
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$10,108,118	$9,700,163	$9,700,163

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

		Governor	House	SAC
TOTAL STATE FUNDS		$187,081,977	$187,081,977	$187,081,977
State General Funds		$187,081,977	$187,081,977	$187,081,977
TOTAL PUBLIC FUNDS		$187,081,977	$187,081,977	$187,081,977

256.1 *Eliminate funds for one-time funding provided by the Georgia General Assembly for infrastructure and support disregarded and redirected to general grant-in-aid.*

State General Funds		($1,700,000)	($1,700,000)

256.100 Public Health Formula Grants to Counties — Appropriation (HB 18)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$187,081,977	$185,381,977	$185,381,977
State General Funds	$187,081,977	$185,381,977	$185,381,977
TOTAL PUBLIC FUNDS	$187,081,977	$185,381,977	$185,381,977

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,752,932	$4,752,932	$4,752,932
State General Funds	$4,752,932	$4,752,932	$4,752,932
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$5,283,612	$5,283,612	$5,283,612

257.100 Vital Records — Appropriation (HB 18)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,752,932	$4,752,932	$4,752,932
State General Funds	$4,752,932	$4,752,932	$4,752,932
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$5,283,612	$5,283,612	$5,283,612

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,611,604	$1,611,604	$1,611,604
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,611,604	$1,611,604	$1,611,604
TOTAL PUBLIC FUNDS	$1,611,604	$1,611,604	$1,611,604

258.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 18)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,611,604	$1,611,604	$1,611,604
Brain & Spinal Injury Trust Fund	$1,611,604	$1,611,604	$1,611,604
TOTAL PUBLIC FUNDS	$1,611,604	$1,611,604	$1,611,604

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$21,444,840	$21,444,840	$21,444,840
State General Funds	$7,850,481	$7,850,481	$7,850,481
Trauma Care Trust Funds	$13,594,359	$13,594,359	$13,594,359
TOTAL PUBLIC FUNDS	$21,444,840	$21,444,840	$21,444,840

259.100 Georgia Trauma Care Network Commission — Appropriation (HB 18)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$21,444,840	$21,444,840	$21,444,840
State General Funds	$7,850,481	$7,850,481	$7,850,481
Trauma Care Trust Funds	$13,594,359	$13,594,359	$13,594,359
TOTAL PUBLIC FUNDS	$21,444,840	$21,444,840	$21,444,840

Section 39: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$211,799,535	$211,799,535	$211,799,535
State General Funds	$211,799,535	$211,799,535	$211,799,535
TOTAL FEDERAL FUNDS	$33,927,849	$33,927,849	$33,927,849
Federal Funds Not Itemized	$33,927,849	$33,927,849	$33,927,849
TOTAL AGENCY FUNDS	$24,143,879	$24,143,879	$24,143,879
Intergovernmental Transfers	$2,299,590	$2,299,590	$2,299,590
Intergovernmental Transfers Not Itemized	$2,299,590	$2,299,590	$2,299,590
Sales and Services	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$520,786	$520,786	$520,786
State Funds Transfers	$520,786	$520,786	$520,786
Agency to Agency Contracts	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$270,392,049	$270,392,049	$270,392,049

Section Total - Final

TOTAL STATE FUNDS	$242,567,333	$243,208,016	$243,117,096
State General Funds	$242,567,333	$243,208,016	$243,117,096
TOTAL FEDERAL FUNDS	$33,927,849	$33,927,849	$33,927,849
Federal Funds Not Itemized	$33,927,849	$33,927,849	$33,927,849
TOTAL AGENCY FUNDS	$24,143,879	$24,143,879	$24,143,879
Intergovernmental Transfers	$2,299,590	$2,299,590	$2,299,590
Intergovernmental Transfers Not Itemized	$2,299,590	$2,299,590	$2,299,590
Sales and Services	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$520,786	$520,786	$520,786
State Funds Transfers	$520,786	$520,786	$520,786
Agency to Agency Contracts	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$301,159,847	$301,800,530	$301,709,610

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,293,411	$4,293,411	$4,293,411
State General Funds	$4,293,411	$4,293,411	$4,293,411
TOTAL PUBLIC FUNDS	$4,293,411	$4,293,411	$4,293,411

260.100 Aviation — Appropriation (HB 18)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,293,411	$4,293,411	$4,293,411
State General Funds	$4,293,411	$4,293,411	$4,293,411
TOTAL PUBLIC FUNDS	$4,293,411	$4,293,411	$4,293,411

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$655,650	$655,650	$655,650
State General Funds	$655,650	$655,650	$655,650
TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077
TOTAL PUBLIC FUNDS	$9,060,727	$9,060,727	$9,060,727

261.100 Capitol Police Services — Appropriation (HB 18)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$655,650	$655,650	$655,650
State General Funds	$655,650	$655,650	$655,650
TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077
TOTAL PUBLIC FUNDS	$9,060,727	$9,060,727	$9,060,727

Departmental Administration (DPS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$9,565,600	$9,565,600	$9,565,600
State General Funds	$9,565,600	$9,565,600	$9,565,600
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$9,569,110	$9,569,110	$9,569,110

262.100 Departmental Administration (DPS) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$9,565,600	$9,565,600	$9,565,600
State General Funds	$9,565,600	$9,565,600	$9,565,600
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$9,569,110	$9,569,110	$9,569,110

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$149,257,071	$149,257,071	$149,257,071
State General Funds	$149,257,071	$149,257,071	$149,257,071
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$152,194,905	$152,194,905	$152,194,905

		Governor	House	SAC
263.1	*Increase funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.*			
State General Funds		$30,381,613	$30,381,613	$30,381,613
263.2	*Increase funds for the Regional K-9 Task Force to procure, train, and support ten additional K-9 officers per year.*			
State General Funds		$515,000	$515,000	$515,000

263.100 Field Offices and Services — Appropriation (HB 18)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$180,153,684	$180,153,684	$180,153,684
State General Funds	$180,153,684	$180,153,684	$180,153,684
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$183,091,518	$183,091,518	$183,091,518

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$16,767,717	$16,767,717	$16,767,717
State General Funds	$16,767,717	$16,767,717	$16,767,717
TOTAL FEDERAL FUNDS	$11,289,344	$11,289,344	$11,289,344
Federal Funds Not Itemized	$11,289,344	$11,289,344	$11,289,344
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$39,189,788	$39,189,788	$39,189,788

264.100 Motor Carrier Compliance — Appropriation (HB 18)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$16,767,717	$16,767,717	$16,767,717
State General Funds	$16,767,717	$16,767,717	$16,767,717
TOTAL FEDERAL FUNDS	$11,289,344	$11,289,344	$11,289,344
Federal Funds Not Itemized	$11,289,344	$11,289,344	$11,289,344
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$39,189,788	$39,189,788	$39,189,788

Office of Public Safety Officer Support — Continuation Budget

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,463,089	$1,463,089	$1,463,089
State General Funds	$1,463,089	$1,463,089	$1,463,089
TOTAL PUBLIC FUNDS	$1,463,089	$1,463,089	$1,463,089

265.1 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds	($34,762)	$0

265.100 Office of Public Safety Officer Support — Appropriation (HB 18)

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$1,463,089	$1,428,327	$1,463,089
State General Funds	$1,463,089	$1,428,327	$1,463,089
TOTAL PUBLIC FUNDS	$1,463,089	$1,428,327	$1,463,089

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,553,162	$1,553,162	$1,553,162
State General Funds	$1,553,162	$1,553,162	$1,553,162
TOTAL PUBLIC FUNDS	$1,553,162	$1,553,162	$1,553,162

266.1 *Increase funds to replace four high-mileage vehicles. (S:Increase funds to replace two high-mileage vehicles)*

State General Funds	$100,000	$50,000

266.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 18)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,553,162	$1,653,162	$1,603,162
State General Funds	$1,553,162	$1,653,162	$1,603,162
TOTAL PUBLIC FUNDS	$1,553,162	$1,653,162	$1,603,162

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$5,392,482	$5,392,482	$5,392,482
State General Funds	$5,392,482	$5,392,482	$5,392,482
TOTAL PUBLIC FUNDS	$5,392,482	$5,392,482	$5,392,482

267.1 *Increase funds for facility security upgrades.*

State General Funds	$75,682	$0

267.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 18)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$5,392,482	$5,468,164	$5,392,482
State General Funds	$5,392,482	$5,468,164	$5,392,482
TOTAL PUBLIC FUNDS	$5,392,482	$5,468,164	$5,392,482

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

		Governor	House	SAC
TOTAL STATE FUNDS		$19,337,866	$19,337,866	$19,337,866
State General Funds		$19,337,866	$19,337,866	$19,337,866
TOTAL FEDERAL FUNDS		$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized		$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS		$3,420,753	$3,420,753	$3,420,753
Intergovernmental Transfers		$1,928,667	$1,928,667	$1,928,667
Intergovernmental Transfers Not Itemized		$1,928,667	$1,928,667	$1,928,667
Sales and Services		$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized		$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS		$23,819,798	$23,819,798	$23,819,798

268.1 *Increase funds for 10 vehicles for mobile use-of-force units funded in HB911 (2022 Session).*

State General Funds		$460,510	$460,510

268.100 Public Safety Training Center, Georgia — Appropriation (HB 18)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$19,337,866	$19,798,376	$19,798,376
State General Funds	$19,337,866	$19,798,376	$19,798,376
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$3,420,753	$3,420,753	$3,420,753
Intergovernmental Transfers	$1,928,667	$1,928,667	$1,928,667
Intergovernmental Transfers Not Itemized	$1,928,667	$1,928,667	$1,928,667
Sales and Services	$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$23,819,798	$24,280,308	$24,280,308

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$599,592	$599,592	$599,592
State General Funds	$599,592	$599,592	$599,592
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$20,941,682	$20,941,682	$20,941,682

269.1 *Increase funds for three new laptop computers. (S:Increase funds for new laptop computers)*

State General Funds		$3,000	$3,000

269.2 *Increase funds for travel expenses.*

State General Funds		$36,253	$36,253

269.100 Highway Safety, Office of — Appropriation (HB 18)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$599,592	$638,845	$638,845
State General Funds	$599,592	$638,845	$638,845
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$20,941,682	$20,980,935	$20,980,935

Highway Safety, Office of: Georgia Driver's Education Commission

Continuation Budget

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	$2,913,895	$2,913,895	$2,913,895
State General Funds	$2,913,895	$2,913,895	$2,913,895
TOTAL PUBLIC FUNDS	$2,913,895	$2,913,895	$2,913,895

270.1 *Reduce funds for driver's education and training in accordance with FY2022 Joshua's Law collections.*

State General Funds	($128,815)	($128,815)	($128,815)

270.100 Highway Safety, Office of: Georgia Driver's Education Commission

Appropriation (HB 18)

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	$2,785,080	$2,785,080	$2,785,080
State General Funds	$2,785,080	$2,785,080	$2,785,080
TOTAL PUBLIC FUNDS	$2,785,080	$2,785,080	$2,785,080

Section 40: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$11,409,454	$11,409,454	$11,409,454
State General Funds	$11,409,454	$11,409,454	$11,409,454
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$12,752,554	$12,752,554	$12,752,554

Section Total - Final

TOTAL STATE FUNDS	$11,409,454	$11,721,663	$11,603,533
State General Funds	$11,409,454	$11,721,663	$11,603,533
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$12,752,554	$13,064,763	$12,946,633

Commission Administration (PSC)

Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,844,950	$1,844,950	$1,844,950
State General Funds	$1,844,950	$1,844,950	$1,844,950
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,928,450	$1,928,450	$1,928,450

271.1 *Increase funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.*

State General Funds	$284,044	$201,794

271.2 *Increase funds for security.*

State General Funds	$47,840	$11,960

271.3 *Increase funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session). (S:Increase funds for employee retention)*

State General Funds	$13,445	$13,445

271.100 Commission Administration (PSC)

Appropriation (HB 18)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,844,950	$2,190,279	$2,072,149
State General Funds	$1,844,950	$2,190,279	$2,072,149
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500

		Governor	House	SAC
Federal Funds Not Itemized		$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS		$1,928,450	$2,273,779	$2,155,649

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,432,092	$1,432,092	$1,432,092
State General Funds	$1,432,092	$1,432,092	$1,432,092
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,663,192	$2,663,192	$2,663,192

272.1 *Increase funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session). (S:Increase funds for employee retention)*

State General Funds		$95,784	$95,784

272.100 Facility Protection — Appropriation (HB 18)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,432,092	$1,527,876	$1,527,876
State General Funds	$1,432,092	$1,527,876	$1,527,876
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,663,192	$2,758,976	$2,758,976

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$8,132,412	$8,132,412	$8,132,412
State General Funds	$8,132,412	$8,132,412	$8,132,412
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$8,160,912	$8,160,912	$8,160,912

273.1 *Reduce funds for personnel based on actual start date of new positions.*

State General Funds		($178,894)	($178,894)

273.2 *Increase funds to fully implement a $5,000 cost-of-living adjustment authorized for all state employees in HB911 (2022 Session). (S:Increase funds for employee retention)*

State General Funds		$49,990	$49,990

273.100 Utilities Regulation — Appropriation (HB 18)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$8,132,412	$8,003,508	$8,003,508
State General Funds	$8,132,412	$8,003,508	$8,003,508
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$8,160,912	$8,032,008	$8,032,008

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$3,119,200,668	$3,119,200,668	$3,119,200,668
State General Funds	$3,119,200,668	$3,119,200,668	$3,119,200,668

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$1,745,941,030	$1,745,941,030	$1,745,941,030
Federal Funds Not Itemized	$1,745,941,030	$1,745,941,030	$1,745,941,030
TOTAL AGENCY FUNDS	$4,206,700,787	$4,206,700,787	$4,206,700,787
Intergovernmental Transfers	$1,050,728,099	$1,050,728,099	$1,050,728,099
University System of Georgia Research Funds	$897,220,558	$897,220,558	$897,220,558
Intergovernmental Transfers Not Itemized	$153,507,541	$153,507,541	$153,507,541
Rebates, Refunds, and Reimbursements	$445,139,595	$445,139,595	$445,139,595
Rebates, Refunds, and Reimbursements Not Itemized	$445,139,595	$445,139,595	$445,139,595
Sales and Services	$2,710,833,093	$2,710,833,093	$2,710,833,093
Record Center Storage Fees	$714,000	$714,000	$714,000
Sales and Services Not Itemized	$490,922,923	$490,922,923	$490,922,923
Tuition and Fees for Higher Education	$2,219,196,170	$2,219,196,170	$2,219,196,170
TOTAL PUBLIC FUNDS	$9,071,842,485	$9,071,842,485	$9,071,842,485

Section Total - Final

TOTAL STATE FUNDS	$3,218,876,026	$3,226,365,521	$3,196,605,521
State General Funds	$3,218,876,026	$3,226,365,521	$3,196,605,521
TOTAL FEDERAL FUNDS	$1,745,941,030	$1,745,941,030	$1,745,941,030
Federal Funds Not Itemized	$1,745,941,030	$1,745,941,030	$1,745,941,030
TOTAL AGENCY FUNDS	$4,206,700,787	$4,206,700,787	$4,206,700,787
Intergovernmental Transfers	$1,050,728,099	$1,050,728,099	$1,050,728,099
University System of Georgia Research Funds	$897,220,558	$897,220,558	$897,220,558
Intergovernmental Transfers Not Itemized	$153,507,541	$153,507,541	$153,507,541
Rebates, Refunds, and Reimbursements	$445,139,595	$445,139,595	$445,139,595
Rebates, Refunds, and Reimbursements Not Itemized	$445,139,595	$445,139,595	$445,139,595
Sales and Services	$2,710,833,093	$2,710,833,093	$2,710,833,093
Record Center Storage Fees	$714,000	$714,000	$714,000
Sales and Services Not Itemized	$490,922,923	$490,922,923	$490,922,923
Tuition and Fees for Higher Education	$2,219,196,170	$2,219,196,170	$2,219,196,170
TOTAL PUBLIC FUNDS	$9,171,517,843	$9,179,007,338	$9,149,247,338

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$52,021,648	$52,021,648	$52,021,648
State General Funds	$52,021,648	$52,021,648	$52,021,648
TOTAL FEDERAL FUNDS	$30,776,779	$30,776,779	$30,776,779
Federal Funds Not Itemized	$30,776,779	$30,776,779	$30,776,779
TOTAL AGENCY FUNDS	$17,335,454	$17,335,454	$17,335,454
Intergovernmental Transfers	$8,890,000	$8,890,000	$8,890,000
University System of Georgia Research Funds	$8,890,000	$8,890,000	$8,890,000
Rebates, Refunds, and Reimbursements	$3,000,000	$3,000,000	$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000,000	$3,000,000	$3,000,000
Sales and Services	$5,445,454	$5,445,454	$5,445,454
Sales and Services Not Itemized	$5,445,454	$5,445,454	$5,445,454
TOTAL PUBLIC FUNDS	$100,133,881	$100,133,881	$100,133,881

274.1 *Transfer funds from the Agricultural Experiment Station program to the Teaching program for the Fort Valley State University land-grant match requirements.*

State General Funds	($378,752)	($378,752)	($378,752)

274.2 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds		($910,625)	($910,625)

274.3 *Increase funds for one-time funding for the construction of integrated precision agriculture demonstration farm.*

State General Funds		$1,160,000	$1,160,000

274.4 *Increase funds for the vertical farming greenhouse planning study.*

State General Funds		$100,000	$0

274.100 Agricultural Experiment Station — Appropriation (HB 18)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$51,642,896	$51,992,271	$51,892,271
State General Funds	$51,642,896	$51,992,271	$51,892,271
TOTAL FEDERAL FUNDS	$30,776,779	$30,776,779	$30,776,779
Federal Funds Not Itemized	$30,776,779	$30,776,779	$30,776,779

	Governor	House	SAC
TOTAL AGENCY FUNDS	$17,335,454	$17,335,454	$17,335,454
Intergovernmental Transfers	$8,890,000	$8,890,000	$8,890,000
University System of Georgia Research Funds	$8,890,000	$8,890,000	$8,890,000
Rebates, Refunds, and Reimbursements	$3,000,000	$3,000,000	$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000,000	$3,000,000	$3,000,000
Sales and Services	$5,445,454	$5,445,454	$5,445,454
Sales and Services Not Itemized	$5,445,454	$5,445,454	$5,445,454
TOTAL PUBLIC FUNDS	$99,755,129	$100,104,504	$100,004,504

Athens and Tifton Veterinary Laboratories Contract — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$495,000	$495,000	$495,000
Federal Funds Not Itemized	$495,000	$495,000	$495,000
TOTAL AGENCY FUNDS	$7,752,766	$7,752,766	$7,752,766
Sales and Services	$7,752,766	$7,752,766	$7,752,766
Sales and Services Not Itemized	$7,752,766	$7,752,766	$7,752,766
TOTAL PUBLIC FUNDS	$8,247,766	$8,247,766	$8,247,766

275.100 Athens and Tifton Veterinary Laboratories Contract — Appropriation (HB 18)

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL FEDERAL FUNDS	$495,000	$495,000	$495,000
Federal Funds Not Itemized	$495,000	$495,000	$495,000
TOTAL AGENCY FUNDS	$7,752,766	$7,752,766	$7,752,766
Sales and Services	$7,752,766	$7,752,766	$7,752,766
Sales and Services Not Itemized	$7,752,766	$7,752,766	$7,752,766
TOTAL PUBLIC FUNDS	$8,247,766	$8,247,766	$8,247,766

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$47,208,819	$47,208,819	$47,208,819
State General Funds	$47,208,819	$47,208,819	$47,208,819
TOTAL FEDERAL FUNDS	$15,818,428	$15,818,428	$15,818,428
Federal Funds Not Itemized	$15,818,428	$15,818,428	$15,818,428
TOTAL AGENCY FUNDS	$18,839,906	$18,839,906	$18,839,906
Intergovernmental Transfers	$5,384,666	$5,384,666	$5,384,666
University System of Georgia Research Funds	$5,384,666	$5,384,666	$5,384,666
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$13,205,240	$13,205,240	$13,205,240
Sales and Services Not Itemized	$13,205,240	$13,205,240	$13,205,240
TOTAL PUBLIC FUNDS	$81,867,153	$81,867,153	$81,867,153

276.1 *Transfer funds from the Cooperative Extension Service program to the Teaching program for the Fort Valley State University land-grant match requirements.*

State General Funds	($161,407)	($161,407)	($161,407)

276.2 *Increase funds for one-time funding for the replacement of cabins at Rock Eagle 4-H Center.*

State General Funds			$5,000,000

276.100 Cooperative Extension Service — Appropriation (HB 18)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$47,047,412	$47,047,412	$52,047,412
State General Funds	$47,047,412	$47,047,412	$52,047,412
TOTAL FEDERAL FUNDS	$15,818,428	$15,818,428	$15,818,428
Federal Funds Not Itemized	$15,818,428	$15,818,428	$15,818,428

	Governor	House	SAC
TOTAL AGENCY FUNDS	$18,839,906	$18,839,906	$18,839,906
Intergovernmental Transfers	$5,384,666	$5,384,666	$5,384,666
University System of Georgia Research Funds	$5,384,666	$5,384,666	$5,384,666
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$13,205,240	$13,205,240	$13,205,240
Sales and Services Not Itemized	$13,205,240	$13,205,240	$13,205,240
TOTAL PUBLIC FUNDS	$81,705,746	$81,705,746	$86,705,746

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$12,563,065	$12,563,065	$12,563,065
State General Funds	$12,563,065	$12,563,065	$12,563,065
TOTAL FEDERAL FUNDS	$8,000,000	$8,000,000	$8,000,000
Federal Funds Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL AGENCY FUNDS	$9,000,000	$9,000,000	$9,000,000
Intergovernmental Transfers	$3,000,000	$3,000,000	$3,000,000
University System of Georgia Research Funds	$3,000,000	$3,000,000	$3,000,000
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$4,500,000	$4,500,000	$4,500,000
Sales and Services Not Itemized	$4,500,000	$4,500,000	$4,500,000
TOTAL PUBLIC FUNDS	$29,563,065	$29,563,065	$29,563,065

277.100 Enterprise Innovation Institute — Appropriation (HB 18)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$12,563,065	$12,563,065	$12,563,065
State General Funds	$12,563,065	$12,563,065	$12,563,065
TOTAL FEDERAL FUNDS	$8,000,000	$8,000,000	$8,000,000
Federal Funds Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL AGENCY FUNDS	$9,000,000	$9,000,000	$9,000,000
Intergovernmental Transfers	$3,000,000	$3,000,000	$3,000,000
University System of Georgia Research Funds	$3,000,000	$3,000,000	$3,000,000
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$4,500,000	$4,500,000	$4,500,000
Sales and Services Not Itemized	$4,500,000	$4,500,000	$4,500,000
TOTAL PUBLIC FUNDS	$29,563,065	$29,563,065	$29,563,065

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$1,054,005	$1,054,005	$1,054,005
State General Funds	$1,054,005	$1,054,005	$1,054,005
TOTAL FEDERAL FUNDS	$450,000	$450,000	$450,000
Federal Funds Not Itemized	$450,000	$450,000	$450,000
TOTAL AGENCY FUNDS	$346,988	$346,988	$346,988
Intergovernmental Transfers	$75,988	$75,988	$75,988
University System of Georgia Research Funds	$75,988	$75,988	$75,988
Rebates, Refunds, and Reimbursements	$46,000	$46,000	$46,000
Rebates, Refunds, and Reimbursements Not Itemized	$46,000	$46,000	$46,000
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$1,850,993	$1,850,993	$1,850,993

278.100 Forestry Cooperative Extension — Appropriation (HB 18)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,054,005	$1,054,005	$1,054,005
State General Funds	$1,054,005	$1,054,005	$1,054,005
TOTAL FEDERAL FUNDS	$450,000	$450,000	$450,000
Federal Funds Not Itemized	$450,000	$450,000	$450,000
TOTAL AGENCY FUNDS	$346,988	$346,988	$346,988
Intergovernmental Transfers	$75,988	$75,988	$75,988
University System of Georgia Research Funds	$75,988	$75,988	$75,988
Rebates, Refunds, and Reimbursements	$46,000	$46,000	$46,000
Rebates, Refunds, and Reimbursements Not Itemized	$46,000	$46,000	$46,000
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$1,850,993	$1,850,993	$1,850,993

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$3,124,488	$3,124,488	$3,124,488
State General Funds	$3,124,488	$3,124,488	$3,124,488
TOTAL FEDERAL FUNDS	$5,620,000	$5,620,000	$5,620,000
Federal Funds Not Itemized	$5,620,000	$5,620,000	$5,620,000
TOTAL AGENCY FUNDS	$6,859,243	$6,859,243	$6,859,243
Intergovernmental Transfers	$4,380,000	$4,380,000	$4,380,000
University System of Georgia Research Funds	$4,380,000	$4,380,000	$4,380,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000
Rebates, Refunds, and Reimbursements Not Itemized	$850,000	$850,000	$850,000
Sales and Services	$1,629,243	$1,629,243	$1,629,243
Sales and Services Not Itemized	$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS	$15,603,731	$15,603,731	$15,603,731

279.1 *Increase funds for the Warnell School of Forestry and Natural Resources to coordinate across disciplines and quantify the ecological and economic impacts of land dedicated to forestry, row-crop farming, and solar energy production and report back to the chairs of the House Appropriations Committee and Senate Appropriations Committee by January 1, 2024.*

State General Funds	$200,000	$0

279.100 Forestry Research — Appropriation (HB 18)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$3,124,488	$3,324,488	$3,124,488
State General Funds	$3,124,488	$3,324,488	$3,124,488
TOTAL FEDERAL FUNDS	$5,620,000	$5,620,000	$5,620,000
Federal Funds Not Itemized	$5,620,000	$5,620,000	$5,620,000
TOTAL AGENCY FUNDS	$6,859,243	$6,859,243	$6,859,243
Intergovernmental Transfers	$4,380,000	$4,380,000	$4,380,000
University System of Georgia Research Funds	$4,380,000	$4,380,000	$4,380,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000
Rebates, Refunds, and Reimbursements Not Itemized	$850,000	$850,000	$850,000
Sales and Services	$1,629,243	$1,629,243	$1,629,243
Sales and Services Not Itemized	$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS	$15,603,731	$15,803,731	$15,603,731

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,413,435	$4,413,435	$4,413,435
State General Funds	$4,413,435	$4,413,435	$4,413,435
TOTAL AGENCY FUNDS	$865,810	$865,810	$865,810
Intergovernmental Transfers	$106,810	$106,810	$106,810
University System of Georgia Research Funds	$106,810	$106,810	$106,810
Sales and Services	$759,000	$759,000	$759,000
Record Center Storage Fees	$714,000	$714,000	$714,000

	Governor	House	SAC
Sales and Services Not Itemized	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$5,279,245	$5,279,245	$5,279,245

280.100 Georgia Archives — Appropriation (HB 18)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,413,435	$4,413,435	$4,413,435
State General Funds	$4,413,435	$4,413,435	$4,413,435
TOTAL AGENCY FUNDS	$865,810	$865,810	$865,810
Intergovernmental Transfers	$106,810	$106,810	$106,810
University System of Georgia Research Funds	$106,810	$106,810	$106,810
Sales and Services	$759,000	$759,000	$759,000
Record Center Storage Fees	$714,000	$714,000	$714,000
Sales and Services Not Itemized	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$5,279,245	$5,279,245	$5,279,245

Georgia Cyber Innovation and Training Center — Continuation Budget

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$5,456,745	$5,456,745	$5,456,745
State General Funds	$5,456,745	$5,456,745	$5,456,745
TOTAL AGENCY FUNDS	$812,263	$812,263	$812,263
Intergovernmental Transfers	$223,397	$223,397	$223,397
University System of Georgia Research Funds	$223,397	$223,397	$223,397
Sales and Services	$588,866	$588,866	$588,866
Sales and Services Not Itemized	$588,866	$588,866	$588,866
TOTAL PUBLIC FUNDS	$6,269,008	$6,269,008	$6,269,008

281.100 Georgia Cyber Innovation and Training Center — Appropriation (HB 18)

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$5,456,745	$5,456,745	$5,456,745
State General Funds	$5,456,745	$5,456,745	$5,456,745
TOTAL AGENCY FUNDS	$812,263	$812,263	$812,263
Intergovernmental Transfers	$223,397	$223,397	$223,397
University System of Georgia Research Funds	$223,397	$223,397	$223,397
Sales and Services	$588,866	$588,866	$588,866
Sales and Services Not Itemized	$588,866	$588,866	$588,866
TOTAL PUBLIC FUNDS	$6,269,008	$6,269,008	$6,269,008

Georgia Research Alliance — Continuation Budget

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$6,887,760	$6,887,760	$6,887,760
State General Funds	$6,887,760	$6,887,760	$6,887,760
TOTAL PUBLIC FUNDS	$6,887,760	$6,887,760	$6,887,760

282.1 *Increase funds for equipment for Georgia Research Alliance research and development infrastructure at multiple locations.*

State General Funds			$5,000,000

282.100 Georgia Research Alliance — Appropriation (HB 18)

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$6,887,760	$6,887,760	$11,887,760
State General Funds	$6,887,760	$6,887,760	$11,887,760
TOTAL PUBLIC FUNDS	$6,887,760	$6,887,760	$11,887,760

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$7,434,092	$7,434,092	$7,434,092
State General Funds	$7,434,092	$7,434,092	$7,434,092
TOTAL FEDERAL FUNDS	$484,354,915	$484,354,915	$484,354,915
Federal Funds Not Itemized	$484,354,915	$484,354,915	$484,354,915
TOTAL AGENCY FUNDS	$297,523,185	$297,523,185	$297,523,185
Intergovernmental Transfers	$24,334,586	$24,334,586	$24,334,586
University System of Georgia Research Funds	$24,334,586	$24,334,586	$24,334,586
Rebates, Refunds, and Reimbursements	$264,589,264	$264,589,264	$264,589,264
Rebates, Refunds, and Reimbursements Not Itemized	$264,589,264	$264,589,264	$264,589,264
Sales and Services	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$789,312,192	$789,312,192	$789,312,192

283.100 Georgia Tech Research Institute — Appropriation (HB 18)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$7,434,092	$7,434,092	$7,434,092
State General Funds	$7,434,092	$7,434,092	$7,434,092
TOTAL FEDERAL FUNDS	$484,354,915	$484,354,915	$484,354,915
Federal Funds Not Itemized	$484,354,915	$484,354,915	$484,354,915
TOTAL AGENCY FUNDS	$297,523,185	$297,523,185	$297,523,185
Intergovernmental Transfers	$24,334,586	$24,334,586	$24,334,586
University System of Georgia Research Funds	$24,334,586	$24,334,586	$24,334,586
Rebates, Refunds, and Reimbursements	$264,589,264	$264,589,264	$264,589,264
Rebates, Refunds, and Reimbursements Not Itemized	$264,589,264	$264,589,264	$264,589,264
Sales and Services	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$789,312,192	$789,312,192	$789,312,192

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$1,093,107	$1,093,107	$1,093,107
State General Funds	$1,093,107	$1,093,107	$1,093,107
TOTAL FEDERAL FUNDS	$367,648	$367,648	$367,648
Federal Funds Not Itemized	$367,648	$367,648	$367,648
TOTAL AGENCY FUNDS	$128,333	$128,333	$128,333
Rebates, Refunds, and Reimbursements	$93,333	$93,333	$93,333
Rebates, Refunds, and Reimbursements Not Itemized	$93,333	$93,333	$93,333
Sales and Services	$35,000	$35,000	$35,000
Sales and Services Not Itemized	$35,000	$35,000	$35,000
TOTAL PUBLIC FUNDS	$1,589,088	$1,589,088	$1,589,088

284.100 Marine Institute — Appropriation (HB 18)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$1,093,107	$1,093,107	$1,093,107
State General Funds	$1,093,107	$1,093,107	$1,093,107
TOTAL FEDERAL FUNDS	$367,648	$367,648	$367,648
Federal Funds Not Itemized	$367,648	$367,648	$367,648
TOTAL AGENCY FUNDS	$128,333	$128,333	$128,333
Rebates, Refunds, and Reimbursements	$93,333	$93,333	$93,333
Rebates, Refunds, and Reimbursements Not Itemized	$93,333	$93,333	$93,333
Sales and Services	$35,000	$35,000	$35,000
Sales and Services Not Itemized	$35,000	$35,000	$35,000
TOTAL PUBLIC FUNDS	$1,589,088	$1,589,088	$1,589,088

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,678,172	$1,678,172	$1,678,172
State General Funds	$1,678,172	$1,678,172	$1,678,172
TOTAL AGENCY FUNDS	$1,540,000	$1,540,000	$1,540,000
Intergovernmental Transfers	$800,000	$800,000	$800,000
University System of Georgia Research Funds	$800,000	$800,000	$800,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$3,218,172	$3,218,172	$3,218,172

285.100 Marine Resources Extension Center — Appropriation (HB 18)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,678,172	$1,678,172	$1,678,172
State General Funds	$1,678,172	$1,678,172	$1,678,172
TOTAL AGENCY FUNDS	$1,540,000	$1,540,000	$1,540,000
Intergovernmental Transfers	$800,000	$800,000	$800,000
University System of Georgia Research Funds	$800,000	$800,000	$800,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$3,218,172	$3,218,172	$3,218,172

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$43,437,882	$43,437,882	$43,437,882
State General Funds	$43,437,882	$43,437,882	$43,437,882
TOTAL PUBLIC FUNDS	$43,437,882	$43,437,882	$43,437,882

286.1 *Increase funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total Funds: $115,000,000). (S:Increase funds to implement a state-of-the-art electronic medical records system to support medical education and training at the Medical College of Georgia (Total Funds: $60,000,000))*

State General Funds	$105,000,000	$105,000,000	$50,000,000

286.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 18)

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$148,437,882	$148,437,882	$93,437,882
State General Funds	$148,437,882	$148,437,882	$93,437,882
TOTAL PUBLIC FUNDS	$148,437,882	$148,437,882	$93,437,882

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$44,849,956	$44,849,956	$44,849,956
State General Funds	$44,849,956	$44,849,956	$44,849,956
TOTAL FEDERAL FUNDS	$4,610,967	$4,610,967	$4,610,967
Federal Funds Not Itemized	$4,610,967	$4,610,967	$4,610,967
TOTAL PUBLIC FUNDS	$49,460,923	$49,460,923	$49,460,923

287.100 Public Libraries — Appropriation (HB 18)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$44,849,956	$44,849,956	$44,849,956
State General Funds	$44,849,956	$44,849,956	$44,849,956
TOTAL FEDERAL FUNDS	$4,610,967	$4,610,967	$4,610,967

	Governor	House	SAC
Federal Funds Not Itemized	$4,610,967	$4,610,967	$4,610,967
TOTAL PUBLIC FUNDS	$49,460,923	$49,460,923	$49,460,923

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$31,495,707	$31,495,707	$31,495,707
State General Funds	$31,495,707	$31,495,707	$31,495,707
TOTAL PUBLIC FUNDS	$31,495,707	$31,495,707	$31,495,707

288.1 *Eliminate funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($92,500)	($92,500)	($92,500)

288.2 *Eliminate funds for music industry archiving at the University of Georgia.*

State General Funds	($2,600,000)	($2,600,000)	($2,600,000)

288.3 *Increase funds for Middle Georgia State University Aviation Program to purchase aircraft and construct t-hangars.*

State General Funds		$5,700,000	$5,700,000

288.4 *Increase funds to match the $65,000,000 federal grant for the Georgia Artificial Intelligence Manufacturing Project benefiting Southwest Georgia.*

State General Funds			$5,000,000

288.100 Public Service / Special Funding Initiatives — Appropriation (HB 18)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$28,803,207	$34,503,207	$39,503,207
State General Funds	$28,803,207	$34,503,207	$39,503,207
TOTAL PUBLIC FUNDS	$28,803,207	$34,503,207	$39,503,207

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$10,984,861	$10,984,861	$10,984,861
State General Funds	$10,984,861	$10,984,861	$10,984,861
TOTAL AGENCY FUNDS	$350,000	$350,000	$350,000
Sales and Services	$350,000	$350,000	$350,000
Sales and Services Not Itemized	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$11,334,861	$11,334,861	$11,334,861

289.100 Regents Central Office — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$10,984,861	$10,984,861	$10,984,861
State General Funds	$10,984,861	$10,984,861	$10,984,861
TOTAL AGENCY FUNDS	$350,000	$350,000	$350,000
Sales and Services	$350,000	$350,000	$350,000
Sales and Services Not Itemized	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$11,334,861	$11,334,861	$11,334,861

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$3,105,234	$3,105,234	$3,105,234
State General Funds	$3,105,234	$3,105,234	$3,105,234
TOTAL FEDERAL FUNDS	$2,522,795	$2,522,795	$2,522,795
Federal Funds Not Itemized	$2,522,795	$2,522,795	$2,522,795

		Governor	House	SAC
TOTAL AGENCY FUNDS		$1,774,927	$1,774,927	$1,774,927
Intergovernmental Transfers		$227,825	$227,825	$227,825
University System of Georgia Research Funds		$227,825	$227,825	$227,825
Rebates, Refunds, and Reimbursements		$545,487	$545,487	$545,487
Rebates, Refunds, and Reimbursements Not Itemized		$545,487	$545,487	$545,487
Sales and Services		$1,001,615	$1,001,615	$1,001,615
Sales and Services Not Itemized		$1,001,615	$1,001,615	$1,001,615
TOTAL PUBLIC FUNDS		$7,402,956	$7,402,956	$7,402,956

290.100 Skidaway Institute of Oceanography — Appropriation (HB 18)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$3,105,234	$3,105,234	$3,105,234
State General Funds	$3,105,234	$3,105,234	$3,105,234
TOTAL FEDERAL FUNDS	$2,522,795	$2,522,795	$2,522,795
Federal Funds Not Itemized	$2,522,795	$2,522,795	$2,522,795
TOTAL AGENCY FUNDS	$1,774,927	$1,774,927	$1,774,927
Intergovernmental Transfers	$227,825	$227,825	$227,825
University System of Georgia Research Funds	$227,825	$227,825	$227,825
Rebates, Refunds, and Reimbursements	$545,487	$545,487	$545,487
Rebates, Refunds, and Reimbursements Not Itemized	$545,487	$545,487	$545,487
Sales and Services	$1,001,615	$1,001,615	$1,001,615
Sales and Services Not Itemized	$1,001,615	$1,001,615	$1,001,615
TOTAL PUBLIC FUNDS	$7,402,956	$7,402,956	$7,402,956

Teaching — Continuation Budget

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$2,813,856,401	$2,813,856,401	$2,813,856,401
State General Funds	$2,813,856,401	$2,813,856,401	$2,813,856,401
TOTAL FEDERAL FUNDS	$1,192,834,498	$1,192,834,498	$1,192,834,498
Federal Funds Not Itemized	$1,192,834,498	$1,192,834,498	$1,192,834,498
TOTAL AGENCY FUNDS	$3,814,571,912	$3,814,571,912	$3,814,571,912
Intergovernmental Transfers	$1,003,304,827	$1,003,304,827	$1,003,304,827
University System of Georgia Research Funds	$849,797,286	$849,797,286	$849,797,286
Intergovernmental Transfers Not Itemized	$153,507,541	$153,507,541	$153,507,541
Rebates, Refunds, and Reimbursements	$174,175,511	$174,175,511	$174,175,511
Rebates, Refunds, and Reimbursements Not Itemized	$174,175,511	$174,175,511	$174,175,511
Sales and Services	$2,637,091,574	$2,637,091,574	$2,637,091,574
Sales and Services Not Itemized	$417,895,404	$417,895,404	$417,895,404
Tuition and Fees for Higher Education	$2,219,196,170	$2,219,196,170	$2,219,196,170
TOTAL PUBLIC FUNDS	$7,821,262,811	$7,821,262,811	$7,821,262,811

291.1 *Reduce formula funds for enrollment growth to reflect corrected credit hour data for Georgia Institute of Technology.*

State General Funds	($2,757,872)	($2,757,872)	($2,757,872)

291.2 *Transfer funds from the Agricultural Experiment Station and Cooperative Extension Service programs to the Teaching program for the Fort Valley State University land-grant match requirements.*

State General Funds	$540,159	$540,159	$540,159

291.3 *Increase funds for equipment for Gateway Building and Infrastructure at Georgia Gwinnett College in Lawrenceville.*

State General Funds			$3,700,000

291.4 *Increase funds for equipment for Science and Ag Hill Modernization Phase I at University of Georgia in Athens.*

State General Funds			$6,200,000

291.100 Teaching — Appropriation (HB 18)

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$2,811,638,688	$2,811,638,688	$2,821,538,688
State General Funds	$2,811,638,688	$2,811,638,688	$2,821,538,688
TOTAL FEDERAL FUNDS	$1,192,834,498	$1,192,834,498	$1,192,834,498
Federal Funds Not Itemized	$1,192,834,498	$1,192,834,498	$1,192,834,498

	Governor	House	SAC
TOTAL AGENCY FUNDS	$3,814,571,912	$3,814,571,912	$3,814,571,912
Intergovernmental Transfers	$1,003,304,827	$1,003,304,827	$1,003,304,827
University System of Georgia Research Funds	$849,797,286	$849,797,286	$849,797,286
Intergovernmental Transfers Not Itemized	$153,507,541	$153,507,541	$153,507,541
Rebates, Refunds, and Reimbursements	$174,175,511	$174,175,511	$174,175,511
Rebates, Refunds, and Reimbursements Not Itemized	$174,175,511	$174,175,511	$174,175,511
Sales and Services	$2,637,091,574	$2,637,091,574	$2,637,091,574
Sales and Services Not Itemized	$417,895,404	$417,895,404	$417,895,404
Tuition and Fees for Higher Education	$2,219,196,170	$2,219,196,170	$2,219,196,170
TOTAL PUBLIC FUNDS	$7,819,045,098	$7,819,045,098	$7,828,945,098

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$5,065,845	$5,065,845	$5,065,845
State General Funds	$5,065,845	$5,065,845	$5,065,845
TOTAL FEDERAL FUNDS	$90,000	$90,000	$90,000
Federal Funds Not Itemized	$90,000	$90,000	$90,000
TOTAL PUBLIC FUNDS	$5,155,845	$5,155,845	$5,155,845

292.100 Veterinary Medicine Experiment Station — Appropriation (HB 18)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$5,065,845	$5,065,845	$5,065,845
State General Funds	$5,065,845	$5,065,845	$5,065,845
TOTAL FEDERAL FUNDS	$90,000	$90,000	$90,000
Federal Funds Not Itemized	$90,000	$90,000	$90,000
TOTAL PUBLIC FUNDS	$5,155,845	$5,155,845	$5,155,845

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$529,313	$529,313	$529,313
State General Funds	$529,313	$529,313	$529,313
TOTAL AGENCY FUNDS	$29,000,000	$29,000,000	$29,000,000
Sales and Services	$29,000,000	$29,000,000	$29,000,000
Sales and Services Not Itemized	$29,000,000	$29,000,000	$29,000,000
TOTAL PUBLIC FUNDS	$29,529,313	$29,529,313	$29,529,313

293.100 Veterinary Medicine Teaching Hospital — Appropriation (HB 18)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$529,313	$529,313	$529,313
State General Funds	$529,313	$529,313	$529,313
TOTAL AGENCY FUNDS	$29,000,000	$29,000,000	$29,000,000
Sales and Services	$29,000,000	$29,000,000	$29,000,000
Sales and Services Not Itemized	$29,000,000	$29,000,000	$29,000,000
TOTAL PUBLIC FUNDS	$29,529,313	$29,529,313	$29,529,313

Payments to Georgia Commission on the Holocaust — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$337,955	$337,955	$337,955
State General Funds	$337,955	$337,955	$337,955
TOTAL PUBLIC FUNDS	$337,955	$337,955	$337,955

294.100 Payments to Georgia Commission on the Holocaust — Appropriation (HB 18)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$337,955	$337,955	$337,955
State General Funds	$337,955	$337,955	$337,955
TOTAL PUBLIC FUNDS	$337,955	$337,955	$337,955

Payments to Georgia Military College Junior Military College — Continuation Budget

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,732,827	$3,732,827	$3,732,827
State General Funds	$3,732,827	$3,732,827	$3,732,827
TOTAL PUBLIC FUNDS	$3,732,827	$3,732,827	$3,732,827

295.1 *Increase funds for major repairs and renovations (MRR).*

State General Funds		$1,000,000	$1,000,000

295.100 Payments to Georgia Military College Junior Military College — Appropriation (HB 18)

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,732,827	$4,732,827	$4,732,827
State General Funds	$3,732,827	$4,732,827	$4,732,827
TOTAL PUBLIC FUNDS	$3,732,827	$4,732,827	$4,732,827

Payments to Georgia Military College Preparatory School — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$4,705,135	$4,705,135	$4,705,135
State General Funds	$4,705,135	$4,705,135	$4,705,135
TOTAL PUBLIC FUNDS	$4,705,135	$4,705,135	$4,705,135

296.1 *Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to $1,580 effective January 1, 2023.*

State General Funds	$125,730	$305,850	$305,850

296.2 *Increase funds for security upgrades.*

State General Funds		$60,000	$50,000

296.100 Payments to Georgia Military College Preparatory School — Appropriation (HB 18)

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$4,830,865	$5,070,985	$5,060,985
State General Funds	$4,830,865	$5,070,985	$5,060,985
TOTAL PUBLIC FUNDS	$4,830,865	$5,070,985	$5,060,985

Payments to Georgia Public Telecommunications Commission — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,164,216	$14,164,216	$14,164,216
State General Funds	$14,164,216	$14,164,216	$14,164,216
TOTAL PUBLIC FUNDS	$14,164,216	$14,164,216	$14,164,216

297.1 *Increase funds for one-time funding for technology improvements.*

State General Funds			$650,000

297.100 Payments to Georgia Public Telecommunications Commission — Appropriation (HB 18)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,164,216	$14,164,216	$14,814,216
State General Funds	$14,164,216	$14,164,216	$14,814,216
TOTAL PUBLIC FUNDS	$14,164,216	$14,164,216	$14,814,216

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$214,009,381	$214,009,381	$214,009,381
State General Funds	$210,853,207	$210,853,207	$210,853,207
Tobacco Settlement Funds	$433,783	$433,783	$433,783
Fireworks Trust Funds	$2,722,391	$2,722,391	$2,722,391
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$217,315,111	$217,315,111	$217,315,111

Section Total - Final

TOTAL STATE FUNDS	$1,314,009,381	$1,214,009,381	$1,214,009,381
State General Funds	$1,310,853,207	$1,210,853,207	$1,210,853,207
Tobacco Settlement Funds	$433,783	$433,783	$433,783
Fireworks Trust Funds	$2,722,391	$2,722,391	$2,722,391
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$1,317,315,111	$1,217,315,111	$1,217,315,111

Departmental Administration (DOR) — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$13,962,829	$13,962,829	$13,962,829
State General Funds	$13,962,829	$13,962,829	$13,962,829
TOTAL PUBLIC FUNDS	$13,962,829	$13,962,829	$13,962,829

298.100 Departmental Administration (DOR) — Appropriation (HB 18)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$13,962,829	$13,962,829	$13,962,829
State General Funds	$13,962,829	$13,962,829	$13,962,829
TOTAL PUBLIC FUNDS	$13,962,829	$13,962,829	$13,962,829

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$39,072,552	$39,072,552	$39,072,552
State General Funds	$39,072,552	$39,072,552	$39,072,552
TOTAL PUBLIC FUNDS	$39,072,552	$39,072,552	$39,072,552

299.100 Forestland Protection Grants — Appropriation (HB 18)

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$39,072,552	$39,072,552	$39,072,552
State General Funds	$39,072,552	$39,072,552	$39,072,552
TOTAL PUBLIC FUNDS	$39,072,552	$39,072,552	$39,072,552

Homeowner Tax Relief Grants (HTRG) — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

300.1 *Increase funds for one-time funding for the Homeowner Tax Relief Grant (HTRG) program to allow for a $20,000 exemption on the assessed home value for each qualifying homestead for the tax year beginning January 1, 2023. (H and S:Increase funds for one-time funding for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2023)*

State General Funds	$1,100,000,000	$1,000,000,000	$1,000,000,000

300.99 ***SAC****: The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $18,000 for the taxable year beginning January 1, 2023 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A. 48-5-44.*

House*: The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $18,000 for the taxable year beginning January 1, 2023 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A. 48-5-44.*

Governor*: The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $20,000 for the taxable year beginning January 1, 2023 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A. 48-5-44.*

State General Funds	$0	$0	$0

300.100 Homeowner Tax Relief Grants (HTRG) — Appropriation (HB 18)

The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $18,000 for the taxable year beginning January 1, 2023 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A. 48-5-44.

TOTAL STATE FUNDS	$1,100,000,000	$1,000,000,000	$1,000,000,000
State General Funds	$1,100,000,000	$1,000,000,000	$1,000,000,000
TOTAL PUBLIC FUNDS	$1,100,000,000	$1,000,000,000	$1,000,000,000

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$9,135,524	$9,135,524	$9,135,524
State General Funds	$8,701,741	$8,701,741	$8,701,741
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$9,991,558	$9,991,558	$9,991,558

301.100 Industry Regulation — Appropriation (HB 18)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$9,135,524	$9,135,524	$9,135,524
State General Funds	$8,701,741	$8,701,741	$8,701,741
Tobacco Settlement Funds	$433,783	$433,783	$433,783

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$9,991,558	$9,991,558	$9,991,558

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$6,974,193	$6,974,193	$6,974,193
State General Funds	$4,251,802	$4,251,802	$4,251,802
Fireworks Trust Funds	$2,722,391	$2,722,391	$2,722,391
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$7,394,193	$7,394,193	$7,394,193

302.100 Local Government Services — Appropriation (HB 18)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$6,974,193	$6,974,193	$6,974,193
State General Funds	$4,251,802	$4,251,802	$4,251,802
Fireworks Trust Funds	$2,722,391	$2,722,391	$2,722,391
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$7,394,193	$7,394,193	$7,394,193

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,033,157	$9,033,157	$9,033,157
State General Funds	$9,033,157	$9,033,157	$9,033,157
TOTAL PUBLIC FUNDS	$9,033,157	$9,033,157	$9,033,157

303.100 Local Tax Officials Retirement and FICA — Appropriation (HB 18)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,033,157	$9,033,157	$9,033,157
State General Funds	$9,033,157	$9,033,157	$9,033,157
TOTAL PUBLIC FUNDS	$9,033,157	$9,033,157	$9,033,157

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$38,662,056	$38,662,056	$38,662,056
State General Funds	$38,662,056	$38,662,056	$38,662,056
TOTAL PUBLIC FUNDS	$38,662,056	$38,662,056	$38,662,056

304.100 Motor Vehicle Registration and Titling — Appropriation (HB 18)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$38,662,056	$38,662,056	$38,662,056
State General Funds	$38,662,056	$38,662,056	$38,662,056
TOTAL PUBLIC FUNDS	$38,662,056	$38,662,056	$38,662,056

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,765,415	$5,765,415	$5,765,415
State General Funds	$5,765,415	$5,765,415	$5,765,415
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$6,181,496	$6,181,496	$6,181,496

305.100 Office of Special Investigations — Appropriation (HB 18)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,765,415	$5,765,415	$5,765,415
State General Funds	$5,765,415	$5,765,415	$5,765,415
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$6,181,496	$6,181,496	$6,181,496

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$60,106,396	$60,106,396	$60,106,396
State General Funds	$60,106,396	$60,106,396	$60,106,396
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$61,448,180	$61,448,180	$61,448,180

306.100 Tax Compliance — Appropriation (HB 18)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$60,106,396	$60,106,396	$60,106,396
State General Funds	$60,106,396	$60,106,396	$60,106,396
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$61,448,180	$61,448,180	$61,448,180

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,775,367	$4,775,367	$4,775,367
State General Funds	$4,775,367	$4,775,367	$4,775,367
TOTAL PUBLIC FUNDS	$4,775,367	$4,775,367	$4,775,367

307.100 Tax Policy — Appropriation (HB 18)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,775,367	$4,775,367	$4,775,367
State General Funds	$4,775,367	$4,775,367	$4,775,367
TOTAL PUBLIC FUNDS	$4,775,367	$4,775,367	$4,775,367

Taxpayer Services — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

		Governor	House	SAC
TOTAL STATE FUNDS		$26,521,892	$26,521,892	$26,521,892
State General Funds		$26,521,892	$26,521,892	$26,521,892
TOTAL FEDERAL FUNDS		$271,831	$271,831	$271,831
Federal Funds Not Itemized		$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS		$26,793,723	$26,793,723	$26,793,723

308.100 Taxpayer Services — Appropriation (HB 18)

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$26,521,892	$26,521,892	$26,521,892
State General Funds	$26,521,892	$26,521,892	$26,521,892
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$26,793,723	$26,793,723	$26,793,723

Section 43: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$27,401,198	$27,401,198	$27,401,198
State General Funds	$27,401,198	$27,401,198	$27,401,198
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$5,192,320	$5,192,320	$5,192,320
Sales and Services	$5,192,320	$5,192,320	$5,192,320
Sales and Services Not Itemized	$5,192,320	$5,192,320	$5,192,320
TOTAL PUBLIC FUNDS	$33,143,518	$33,143,518	$33,143,518

Section Total - Final

TOTAL STATE FUNDS	$27,522,161	$33,282,161	$30,156,161
State General Funds	$27,522,161	$33,282,161	$30,156,161
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$5,192,320	$5,192,320	$5,192,320
Sales and Services	$5,192,320	$5,192,320	$5,192,320
Sales and Services Not Itemized	$5,192,320	$5,192,320	$5,192,320
TOTAL PUBLIC FUNDS	$33,264,481	$39,024,481	$35,898,481

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,611,820	$4,611,820	$4,611,820
Sales and Services	$4,611,820	$4,611,820	$4,611,820
Sales and Services Not Itemized	$4,611,820	$4,611,820	$4,611,820
TOTAL PUBLIC FUNDS	$4,611,820	$4,611,820	$4,611,820

309.100 Corporations — Appropriation (HB 18)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL AGENCY FUNDS	$4,611,820	$4,611,820	$4,611,820
Sales and Services	$4,611,820	$4,611,820	$4,611,820
Sales and Services Not Itemized	$4,611,820	$4,611,820	$4,611,820
TOTAL PUBLIC FUNDS	$4,611,820	$4,611,820	$4,611,820

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

		Governor	House	SAC
TOTAL STATE FUNDS		$7,216,652	$7,216,652	$7,216,652
State General Funds		$7,216,652	$7,216,652	$7,216,652
TOTAL FEDERAL FUNDS		$550,000	$550,000	$550,000
Federal Funds Not Itemized		$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS		$50,000	$50,000	$50,000
Sales and Services		$50,000	$50,000	$50,000
Sales and Services Not Itemized		$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS		$7,816,652	$7,816,652	$7,816,652
310.1 *Utilize existing funds for two positions for State Election Board administrative support. (G:YES)(H:YES)(S:YES)*				
State General Funds		$0	$0	$0
310.2 *Increase funds to replace equipment related to voting devices. (S:Increase funds to replace end-of-life equipment related to voting devices)*				
State General Funds			$4,000,000	$1,000,000
310.3 *Increase funds for a secure ballot image capture library.*				
State General Funds			$250,000	$250,000
310.4 *Increase funds for improvements to the Georgia Registered Voter Information System.*				
State General Funds			$650,000	$650,000

310.100 Elections — Appropriation (HB 18)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$7,216,652	$12,116,652	$9,116,652
State General Funds	$7,216,652	$12,116,652	$9,116,652
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$7,816,652	$12,716,652	$9,716,652

Investigations — Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,481,167	$3,481,167	$3,481,167
State General Funds	$3,481,167	$3,481,167	$3,481,167
TOTAL PUBLIC FUNDS	$3,481,167	$3,481,167	$3,481,167
311.1 *Increase funds to replace six vehicles.*			
State General Funds		$120,000	$120,000

311.100 Investigations — Appropriation (HB 18)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,481,167	$3,601,167	$3,601,167
State General Funds	$3,481,167	$3,601,167	$3,601,167
TOTAL PUBLIC FUNDS	$3,481,167	$3,601,167	$3,601,167

Office Administration (SOS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,273,184	$3,273,184	$3,273,184
State General Funds	$3,273,184	$3,273,184	$3,273,184
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,278,684	$3,278,684	$3,278,684

		Governor	House	SAC

312.100 Office Administration (SOS) — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,273,184	$3,273,184	$3,273,184
State General Funds	$3,273,184	$3,273,184	$3,273,184
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,278,684	$3,278,684	$3,278,684

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$8,429,200	$8,429,200	$8,429,200
State General Funds	$8,429,200	$8,429,200	$8,429,200
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$8,829,200	$8,829,200	$8,829,200

313.1 *Increase funds for one-time funding for the Professional Engineers and Land Surveyors Board for licensing software migration.*

State General Funds		$300,000	$300,000

313.100 Professional Licensing Boards — Appropriation (HB 18)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$8,429,200	$8,729,200	$8,729,200
State General Funds	$8,429,200	$8,729,200	$8,729,200
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$8,829,200	$9,129,200	$9,129,200

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,110,781	$1,110,781	$1,110,781
State General Funds	$1,110,781	$1,110,781	$1,110,781
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$1,135,781	$1,135,781	$1,135,781

314.100 Securities — Appropriation (HB 18)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,110,781	$1,110,781	$1,110,781
State General Funds	$1,110,781	$1,110,781	$1,110,781
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$1,135,781	$1,135,781	$1,135,781

Georgia Access to Medical Cannabis Commission — Continuation Budget

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

		Governor	House	SAC
TOTAL STATE FUNDS		$908,686	$908,686	$908,686
State General Funds		$908,686	$908,686	$908,686
TOTAL PUBLIC FUNDS		$908,686	$908,686	$908,686
315.1	*Increase funds for protest hearings conducted by the Office of State Administrative Hearings.*			
State General Funds		$120,963	$120,963	$120,963
315.2	*Utilize existing funds for licensing and tracking technology, as necessary. (G:YES)(H:NO)(S:NO)*			
State General Funds		$0	$0	$0
315.3	*Increase funds for three vehicles and equipment. (S:Increase funds for one vehicle and equipment)*			
State General Funds			$190,000	$64,000
315.4	*Increase funds for the purchase of seed-to-sale software.*			
State General Funds			$250,000	$250,000

315.100 Georgia Access to Medical Cannabis Commission — Appropriation (HB 18)

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	$1,029,649	$1,469,649	$1,343,649
State General Funds	$1,029,649	$1,469,649	$1,343,649
TOTAL PUBLIC FUNDS	$1,029,649	$1,469,649	$1,343,649

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$2,981,528	$2,981,528	$2,981,528
State General Funds	$2,981,528	$2,981,528	$2,981,528
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,081,528	$3,081,528	$3,081,528

316.100 Real Estate Commission — Appropriation (HB 18)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$2,981,528	$2,981,528	$2,981,528
State General Funds	$2,981,528	$2,981,528	$2,981,528
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,081,528	$3,081,528	$3,081,528

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$1,142,144,631	$1,142,144,631	$1,142,144,631
State General Funds	$124,318,561	$124,318,561	$124,318,561
Lottery Proceeds	$1,017,826,070	$1,017,826,070	$1,017,826,070
TOTAL FEDERAL FUNDS	$155,075	$155,075	$155,075
Federal Funds Not Itemized	$155,075	$155,075	$155,075
TOTAL AGENCY FUNDS	$19,852,620	$19,852,620	$19,852,620
Reserved Fund Balances	$11,461,658	$11,461,658	$11,461,658
Reserved Fund Balances Not Itemized	$11,461,658	$11,461,658	$11,461,658
Sales and Services	$8,390,962	$8,390,962	$8,390,962
Sales and Services Not Itemized	$8,390,962	$8,390,962	$8,390,962
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,162,752,326	$1,162,752,326	$1,162,752,326

Section Total - Final

		Governor	House	SAC
TOTAL STATE FUNDS		$1,138,821,766	$1,131,321,766	$1,120,725,804
State General Funds		$122,618,561	$115,118,561	$112,522,599
Lottery Proceeds		$1,016,203,205	$1,016,203,205	$1,008,203,205
TOTAL FEDERAL FUNDS		$155,075	$155,075	$155,075
Federal Funds Not Itemized		$155,075	$155,075	$155,075
TOTAL AGENCY FUNDS		$19,852,620	$19,852,620	$19,852,620
Reserved Fund Balances		$11,461,658	$11,461,658	$11,461,658
Reserved Fund Balances Not Itemized		$11,461,658	$11,461,658	$11,461,658
Sales and Services		$8,390,962	$8,390,962	$8,390,962
Sales and Services Not Itemized		$8,390,962	$8,390,962	$8,390,962
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$600,000	$600,000	$600,000
State Funds Transfers		$600,000	$600,000	$600,000
Agency to Agency Contracts		$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS		$1,159,429,461	$1,151,929,461	$1,141,333,499

College Completion Grants — Continuation Budget

The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

TOTAL STATE FUNDS	$10,000,000	$10,000,000	$10,000,000
State General Funds	$0	$0	$0
Lottery Proceeds	$10,000,000	$10,000,000	$10,000,000
TOTAL PUBLIC FUNDS	$10,000,000	$10,000,000	$10,000,000

317.100 College Completion Grants — Appropriation (HB 18)

The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

TOTAL STATE FUNDS	$10,000,000	$10,000,000	$10,000,000
Lottery Proceeds	$10,000,000	$10,000,000	$10,000,000
TOTAL PUBLIC FUNDS	$10,000,000	$10,000,000	$10,000,000

Commission Administration (GSFC) — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$12,175,186	$12,175,186	$12,175,186
State General Funds	$0	$0	$0
Lottery Proceeds	$12,175,186	$12,175,186	$12,175,186
TOTAL FEDERAL FUNDS	$155,075	$155,075	$155,075
Federal Funds Not Itemized	$155,075	$155,075	$155,075
TOTAL AGENCY FUNDS	$4,593	$4,593	$4,593
Sales and Services	$4,593	$4,593	$4,593
Sales and Services Not Itemized	$4,593	$4,593	$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$12,934,854	$12,934,854	$12,934,854

318.1 *Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

Lottery Proceeds	($1,622,865)	($1,622,865)	($1,622,865)

318.2 *Increase funds to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB1013 (2022 Session). (S:Increase funds for personnel and operations to support commission activities related to implementation of the Behavioral Health Service Cancelable Loan Program established in HB1013 (2022 Session) and the proposed Law Enforcement loan repayment program beginning on April 1, 2023)*

Lottery Proceeds		$405,716	$91,049

318.100 Commission Administration (GSFC) — Appropriation (HB 18)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

	Governor	House	SAC
TOTAL STATE FUNDS	$10,552,321	$10,958,037	$10,643,370
Lottery Proceeds	$10,552,321	$10,958,037	$10,643,370
TOTAL FEDERAL FUNDS	$155,075	$155,075	$155,075
Federal Funds Not Itemized	$155,075	$155,075	$155,075
TOTAL AGENCY FUNDS	$4,593	$4,593	$4,593
Sales and Services	$4,593	$4,593	$4,593
Sales and Services Not Itemized	$4,593	$4,593	$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$11,311,989	$11,717,705	$11,403,038

Dual Enrollment — Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$82,801,706	$82,801,706	$82,801,706
State General Funds	$82,801,706	$82,801,706	$82,801,706
TOTAL PUBLIC FUNDS	$82,801,706	$82,801,706	$82,801,706

319.1 *Reduce funds based on updated projections.*

State General Funds		($4,000,000)	($6,595,962)

319.100 Dual Enrollment — Appropriation (HB 18)

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$82,801,706	$78,801,706	$76,205,744
State General Funds	$82,801,706	$78,801,706	$76,205,744
TOTAL PUBLIC FUNDS	$82,801,706	$78,801,706	$76,205,744

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,260,000	$1,260,000	$1,260,000
State General Funds	$1,260,000	$1,260,000	$1,260,000
TOTAL PUBLIC FUNDS	$1,260,000	$1,260,000	$1,260,000

320.100 Engineer Scholarship — Appropriation (HB 18)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,260,000	$1,260,000	$1,260,000
State General Funds	$1,260,000	$1,260,000	$1,260,000
TOTAL PUBLIC FUNDS	$1,260,000	$1,260,000	$1,260,000

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916

321.100 Georgia Military College Scholarship — Appropriation (HB 18)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$630,000	$630,000	$630,000
State General Funds	$630,000	$630,000	$630,000
TOTAL PUBLIC FUNDS	$630,000	$630,000	$630,000

322.100 HERO Scholarship — Appropriation (HB 18)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$630,000	$630,000	$630,000
State General Funds	$630,000	$630,000	$630,000
TOTAL PUBLIC FUNDS	$630,000	$630,000	$630,000

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$77,376,194	$77,376,194	$77,376,194
State General Funds	$0	$0	$0
Lottery Proceeds	$77,376,194	$77,376,194	$77,376,194
TOTAL PUBLIC FUNDS	$77,376,194	$77,376,194	$77,376,194

323.1 *Reduce funds for projected expenditures.*

Lottery Proceeds	($8,000,000)

323.100 HOPE Grant — Appropriation (HB 18)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$77,376,194	$77,376,194	$69,376,194
Lottery Proceeds	$77,376,194	$77,376,194	$69,376,194
TOTAL PUBLIC FUNDS	$77,376,194	$77,376,194	$69,376,194

HOPE High School Equivalency Exam — Continuation Budget

The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$1,345,510	$1,345,510	$1,345,510
State General Funds	$0	$0	$0
Lottery Proceeds	$1,345,510	$1,345,510	$1,345,510
TOTAL PUBLIC FUNDS	$1,345,510	$1,345,510	$1,345,510

324.100 HOPE High School Equivalency Exam — Appropriation (HB 18)

The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$1,345,510	$1,345,510	$1,345,510
Lottery Proceeds	$1,345,510	$1,345,510	$1,345,510
TOTAL PUBLIC FUNDS	$1,345,510	$1,345,510	$1,345,510

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$73,002,009	$73,002,009	$73,002,009
State General Funds	$0	$0	$0
Lottery Proceeds	$73,002,009	$73,002,009	$73,002,009
TOTAL PUBLIC FUNDS	$73,002,009	$73,002,009	$73,002,009

325.100 HOPE Scholarships - Private Schools — Appropriation (HB 18)

		Governor	House	SAC

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$73,002,009	$73,002,009	$73,002,009
Lottery Proceeds	$73,002,009	$73,002,009	$73,002,009
TOTAL PUBLIC FUNDS	$73,002,009	$73,002,009	$73,002,009

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$827,927,171	$827,927,171	$827,927,171
State General Funds	$0	$0	$0
Lottery Proceeds	$827,927,171	$827,927,171	$827,927,171
TOTAL PUBLIC FUNDS	$827,927,171	$827,927,171	$827,927,171

326.100 HOPE Scholarships - Public Schools — Appropriation (HB 18)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$827,927,171	$827,927,171	$827,927,171
Lottery Proceeds	$827,927,171	$827,927,171	$827,927,171
TOTAL PUBLIC FUNDS	$827,927,171	$827,927,171	$827,927,171

Low Interest Loans — Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$16,000,000	$16,000,000	$16,000,000
State General Funds	$0	$0	$0
Lottery Proceeds	$16,000,000	$16,000,000	$16,000,000
TOTAL AGENCY FUNDS	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$8,000,000	$8,000,000	$8,000,000
Sales and Services Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$24,000,000	$24,000,000	$24,000,000

327.1 *Reduce funds based on projected need and transfer to Commission Administration to support commission operations and student access to financial aid programs, including the implementation of the College Completion Grants program, HOPE High School Equivalency Exam program, additional HOPE Career Grant program areas, and the Behavioral Health Service Cancelable Loan program as established in HB1013 (2022 Session). (S:Reduce funds based on projected need)*

Lottery Proceeds		($405,716)	($91,049)

327.100 Low Interest Loans — Appropriation (HB 18)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$16,000,000	$15,594,284	$15,908,951
Lottery Proceeds	$16,000,000	$15,594,284	$15,908,951
TOTAL AGENCY FUNDS	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$8,000,000	$8,000,000	$8,000,000
Sales and Services Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$24,000,000	$23,594,284	$23,908,951

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

	Governor	House	SAC
TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

328.100 North Georgia Military Scholarship Grants — Appropriation (HB 18)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750

329.100 North Georgia ROTC Grants — Appropriation (HB 18)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750

Public Safety Memorial Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$540,000	$540,000	$540,000
State General Funds	$540,000	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$540,000	$540,000

330.100 Public Safety Memorial Grant — Appropriation (HB 18)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$540,000	$540,000	$540,000
State General Funds	$540,000	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$540,000	$540,000

REACH Georgia Scholarship — Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

331.100 REACH Georgia Scholarship — Appropriation (HB 18)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

Service Cancelable Loans — Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$3,345,000	$3,345,000	$3,345,000
State General Funds	$3,345,000	$3,345,000	$3,345,000
TOTAL AGENCY FUNDS	$10,100,000	$10,100,000	$10,100,000
Reserved Fund Balances	$10,100,000	$10,100,000	$10,100,000
Reserved Fund Balances Not Itemized	$10,100,000	$10,100,000	$10,100,000
TOTAL PUBLIC FUNDS	$13,445,000	$13,445,000	$13,445,000

332.1 *Reduce funds associated with HB1319 (2022 Session) that was not enacted into law. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

State General Funds	($1,700,000)	($1,700,000)	($1,700,000)

332.100 Service Cancelable Loans — Appropriation (HB 18)

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$1,645,000	$1,645,000	$1,645,000
State General Funds	$1,645,000	$1,645,000	$1,645,000
TOTAL AGENCY FUNDS	$10,100,000	$10,100,000	$10,100,000
Reserved Fund Balances	$10,100,000	$10,100,000	$10,100,000
Reserved Fund Balances Not Itemized	$10,100,000	$10,100,000	$10,100,000
TOTAL PUBLIC FUNDS	$11,745,000	$11,745,000	$11,745,000

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$23,157,067	$23,157,067	$23,157,067
State General Funds	$23,157,067	$23,157,067	$23,157,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$24,435,328	$24,435,328	$24,435,328

333.1 *Reduce funds based on updated projections and utilize reserves to increase award amount from $900 to $950 per year, effective July 1, 2023. (S:Reduce funds for updated projections)*

State General Funds		($3,500,000)	($3,500,000)

333.100 Tuition Equalization Grants — Appropriation (HB 18)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$23,157,067	$19,657,067	$19,657,067
State General Funds	$23,157,067	$19,657,067	$19,657,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$24,435,328	$20,935,328	$20,935,328

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$980,382	$980,382	$980,382
State General Funds	$980,382	$980,382	$980,382
TOTAL AGENCY FUNDS	$469,766	$469,766	$469,766
Reserved Fund Balances	$83,397	$83,397	$83,397
Reserved Fund Balances Not Itemized	$83,397	$83,397	$83,397
Sales and Services	$386,369	$386,369	$386,369

		Governor	House	SAC
Sales and Services Not Itemized		$386,369	$386,369	$386,369
TOTAL PUBLIC FUNDS		$1,450,148	$1,450,148	$1,450,148

334.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 18)

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$980,382	$980,382	$980,382
State General Funds	$980,382	$980,382	$980,382
TOTAL AGENCY FUNDS	$469,766	$469,766	$469,766
Reserved Fund Balances	$83,397	$83,397	$83,397
Reserved Fund Balances Not Itemized	$83,397	$83,397	$83,397
Sales and Services	$386,369	$386,369	$386,369
Sales and Services Not Itemized	$386,369	$386,369	$386,369
TOTAL PUBLIC FUNDS	$1,450,148	$1,450,148	$1,450,148

Section 45: Teachers Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$115,000	$115,000	$115,000
State General Funds	$115,000	$115,000	$115,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$51,505,982	$51,505,982	$51,505,982
State Funds Transfers	$51,505,982	$51,505,982	$51,505,982
Retirement Payments	$51,505,982	$51,505,982	$51,505,982
TOTAL PUBLIC FUNDS	$51,620,982	$51,620,982	$51,620,982

Section Total - Final

TOTAL STATE FUNDS	$80,000	$80,000	$80,000
State General Funds	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$51,505,982	$51,505,982	$51,505,982
State Funds Transfers	$51,505,982	$51,505,982	$51,505,982
Retirement Payments	$51,505,982	$51,505,982	$51,505,982
TOTAL PUBLIC FUNDS	$51,585,982	$51,585,982	$51,585,982

Local/Floor COLA — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$115,000	$115,000	$115,000
State General Funds	$115,000	$115,000	$115,000
TOTAL PUBLIC FUNDS	$115,000	$115,000	$115,000

335.1 *Reduce funds to reflect the declining population of teachers who qualify for benefits.*

State General Funds	($35,000)	($35,000)	($35,000)

335.100 Local/Floor COLA — Appropriation (HB 18)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$80,000	$80,000	$80,000
State General Funds	$80,000	$80,000	$80,000
TOTAL PUBLIC FUNDS	$80,000	$80,000	$80,000

System Administration (TRS) — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$51,505,982	$51,505,982	$51,505,982
State Funds Transfers	$51,505,982	$51,505,982	$51,505,982
Retirement Payments	$51,505,982	$51,505,982	$51,505,982
TOTAL PUBLIC FUNDS	$51,505,982	$51,505,982	$51,505,982

336.100 System Administration (TRS) — Appropriation (HB 18)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$51,505,982	$51,505,982	$51,505,982
State Funds Transfers	$51,505,982	$51,505,982	$51,505,982
Retirement Payments	$51,505,982	$51,505,982	$51,505,982
TOTAL PUBLIC FUNDS	$51,505,982	$51,505,982	$51,505,982

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.98% for State Fiscal Year 2023.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$444,300,060	$444,300,060	$444,300,060
State General Funds	$444,300,060	$444,300,060	$444,300,060
TOTAL FEDERAL FUNDS	$155,271,110	$155,271,110	$155,271,110
Federal Funds Not Itemized	$155,271,110	$155,271,110	$155,271,110
TOTAL AGENCY FUNDS	$494,118,843	$494,118,843	$494,118,843
Intergovernmental Transfers	$94,091,852	$94,091,852	$94,091,852
Intergovernmental Transfers Not Itemized	$94,091,852	$94,091,852	$94,091,852
Sales and Services	$400,026,991	$400,026,991	$400,026,991
Sales and Services Not Itemized	$113,357,716	$113,357,716	$113,357,716
Tuition and Fees for Higher Education	$286,669,275	$286,669,275	$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,965,204	$3,965,204	$3,965,204
State Funds Transfers	$3,965,204	$3,965,204	$3,965,204
Agency to Agency Contracts	$3,965,204	$3,965,204	$3,965,204
TOTAL PUBLIC FUNDS	$1,097,655,217	$1,097,655,217	$1,097,655,217

Section Total - Final

TOTAL STATE FUNDS	$573,675,060	$515,324,057	$546,397,057
State General Funds	$573,675,060	$515,324,057	$546,397,057
TOTAL FEDERAL FUNDS	$155,271,110	$155,271,110	$155,271,110
Federal Funds Not Itemized	$155,271,110	$155,271,110	$155,271,110
TOTAL AGENCY FUNDS	$494,118,843	$494,118,843	$494,118,843
Intergovernmental Transfers	$94,091,852	$94,091,852	$94,091,852
Intergovernmental Transfers Not Itemized	$94,091,852	$94,091,852	$94,091,852
Sales and Services	$400,026,991	$400,026,991	$400,026,991
Sales and Services Not Itemized	$113,357,716	$113,357,716	$113,357,716
Tuition and Fees for Higher Education	$286,669,275	$286,669,275	$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,965,204	$3,965,204	$3,965,204
State Funds Transfers	$3,965,204	$3,965,204	$3,965,204
Agency to Agency Contracts	$3,965,204	$3,965,204	$3,965,204
TOTAL PUBLIC FUNDS	$1,227,030,217	$1,168,679,214	$1,199,752,214

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$18,333,082	$18,333,082	$18,333,082
State General Funds	$18,333,082	$18,333,082	$18,333,082
TOTAL FEDERAL FUNDS	$24,751,619	$24,751,619	$24,751,619
Federal Funds Not Itemized	$24,751,619	$24,751,619	$24,751,619
TOTAL AGENCY FUNDS	$3,566,341	$3,566,341	$3,566,341
Intergovernmental Transfers	$1,623,165	$1,623,165	$1,623,165
Intergovernmental Transfers Not Itemized	$1,623,165	$1,623,165	$1,623,165
Sales and Services	$1,943,176	$1,943,176	$1,943,176
Sales and Services Not Itemized	$1,943,176	$1,943,176	$1,943,176
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,499	$10,499	$10,499
State Funds Transfers	$10,499	$10,499	$10,499
Agency to Agency Contracts	$10,499	$10,499	$10,499
TOTAL PUBLIC FUNDS	$46,661,541	$46,661,541	$46,661,541

337.100 Adult Education — Appropriation (HB 18)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$18,333,082	$18,333,082	$18,333,082
State General Funds	$18,333,082	$18,333,082	$18,333,082
TOTAL FEDERAL FUNDS	$24,751,619	$24,751,619	$24,751,619
Federal Funds Not Itemized	$24,751,619	$24,751,619	$24,751,619
TOTAL AGENCY FUNDS	$3,566,341	$3,566,341	$3,566,341
Intergovernmental Transfers	$1,623,165	$1,623,165	$1,623,165
Intergovernmental Transfers Not Itemized	$1,623,165	$1,623,165	$1,623,165
Sales and Services	$1,943,176	$1,943,176	$1,943,176
Sales and Services Not Itemized	$1,943,176	$1,943,176	$1,943,176
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,499	$10,499	$10,499
State Funds Transfers	$10,499	$10,499	$10,499
Agency to Agency Contracts	$10,499	$10,499	$10,499
TOTAL PUBLIC FUNDS	$46,661,541	$46,661,541	$46,661,541

Departmental Administration (TCSG) — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,142,648	$8,142,648	$8,142,648
State General Funds	$8,142,648	$8,142,648	$8,142,648
TOTAL PUBLIC FUNDS	$8,142,648	$8,142,648	$8,142,648

338.100 Departmental Administration (TCSG) — Appropriation (HB 18)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,142,648	$8,142,648	$8,142,648
State General Funds	$8,142,648	$8,142,648	$8,142,648
TOTAL PUBLIC FUNDS	$8,142,648	$8,142,648	$8,142,648

Economic Development and Customized Services — Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,241,914	$3,241,914	$3,241,914
State General Funds	$3,241,914	$3,241,914	$3,241,914
TOTAL FEDERAL FUNDS	$10,499,656	$10,499,656	$10,499,656
Federal Funds Not Itemized	$10,499,656	$10,499,656	$10,499,656
TOTAL AGENCY FUNDS	$25,163,179	$25,163,179	$25,163,179
Sales and Services	$25,163,179	$25,163,179	$25,163,179
Sales and Services Not Itemized	$25,163,179	$25,163,179	$25,163,179
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,620,041	$1,620,041	$1,620,041
State Funds Transfers	$1,620,041	$1,620,041	$1,620,041
Agency to Agency Contracts	$1,620,041	$1,620,041	$1,620,041
TOTAL PUBLIC FUNDS	$40,524,790	$40,524,790	$40,524,790

339.100 Economic Development and Customized Services — Appropriation (HB 18)

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,241,914	$3,241,914	$3,241,914
State General Funds	$3,241,914	$3,241,914	$3,241,914
TOTAL FEDERAL FUNDS	$10,499,656	$10,499,656	$10,499,656
Federal Funds Not Itemized	$10,499,656	$10,499,656	$10,499,656
TOTAL AGENCY FUNDS	$25,163,179	$25,163,179	$25,163,179
Sales and Services	$25,163,179	$25,163,179	$25,163,179
Sales and Services Not Itemized	$25,163,179	$25,163,179	$25,163,179
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,620,041	$1,620,041	$1,620,041
State Funds Transfers	$1,620,041	$1,620,041	$1,620,041
Agency to Agency Contracts	$1,620,041	$1,620,041	$1,620,041
TOTAL PUBLIC FUNDS	$40,524,790	$40,524,790	$40,524,790

Quick Start — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

	Governor	House	SAC
TOTAL STATE FUNDS	$22,487,190	$22,487,190	$22,487,190
State General Funds	$22,487,190	$22,487,190	$22,487,190
TOTAL AGENCY FUNDS	$1,679	$1,679	$1,679
Sales and Services	$1,679	$1,679	$1,679
Sales and Services Not Itemized	$1,679	$1,679	$1,679
TOTAL PUBLIC FUNDS	$22,488,869	$22,488,869	$22,488,869

340.1 *Increase funds for design of a new Quick Start training center to support electric vehicle training in Newton County.*

State General Funds	$6,250,000	$6,250,000	$6,250,000

340.2 *Increase funds for construction of two new Quick Start training centers to support electric vehicle training in Bryan and Newton counties. (H:Increase funds for construction of a new Quick Start training center to support electric vehicle training in Bryan County and reflect funding for training center in Newton County in FY2024)(S:Increase funds for construction of a new Quick Start training center to support electric vehicle training in Bryan County)*

State General Funds	$112,500,000	$56,250,000	$56,250,000

340.3 *Increase funds for the expansion of an existing Quick Start training center in Pooler.*

State General Funds	$10,625,000	$10,625,000	$10,625,000

340.100 Quick Start — Appropriation (HB 18)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$151,862,190	$95,612,190	$95,612,190
State General Funds	$151,862,190	$95,612,190	$95,612,190
TOTAL AGENCY FUNDS	$1,679	$1,679	$1,679
Sales and Services	$1,679	$1,679	$1,679
Sales and Services Not Itemized	$1,679	$1,679	$1,679
TOTAL PUBLIC FUNDS	$151,863,869	$95,613,869	$95,613,869

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$382,961,558	$382,961,558	$382,961,558
State General Funds	$382,961,558	$382,961,558	$382,961,558
TOTAL FEDERAL FUNDS	$59,842,248	$59,842,248	$59,842,248
Federal Funds Not Itemized	$59,842,248	$59,842,248	$59,842,248
TOTAL AGENCY FUNDS	$465,367,670	$465,367,670	$465,367,670
Intergovernmental Transfers	$92,468,687	$92,468,687	$92,468,687
Intergovernmental Transfers Not Itemized	$92,468,687	$92,468,687	$92,468,687
Sales and Services	$372,898,983	$372,898,983	$372,898,983
Sales and Services Not Itemized	$86,229,708	$86,229,708	$86,229,708
Tuition and Fees for Higher Education	$286,669,275	$286,669,275	$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,084,829	$2,084,829	$2,084,829
State Funds Transfers	$2,084,829	$2,084,829	$2,084,829
Agency to Agency Contracts	$2,084,829	$2,084,829	$2,084,829
TOTAL PUBLIC FUNDS	$910,256,305	$910,256,305	$910,256,305

341.1 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds		($2,101,003)	($2,101,003)

341.2 *Redirect $4,000,000 appropriated in HB911 (2022 Session) for major repairs and renovations (MRR) to complete construction of the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College. (H:YES)(S:YES)*

State General Funds		$0	$0

341.3 *Increase funds to purchase equipment for construction industry certification programs, statewide.*

State General Funds $1,668,000

341.4 *Increase funds for additional shared instruction space.*

State General Funds $1,500,000

341.5 *Increase funds for design and construction of the Georgia Industrial Robotics Training Center at Ogeechee Technical College at Statesboro.*

State General Funds $19,905,000

341.6 *Increase funds for equipment refresh, statewide.*

State General Funds $8,000,000

341.100 Technical Education — Appropriation (HB 18)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$382,961,558	$380,860,555	$411,933,555
State General Funds	$382,961,558	$380,860,555	$411,933,555
TOTAL FEDERAL FUNDS	$59,842,248	$59,842,248	$59,842,248
Federal Funds Not Itemized	$59,842,248	$59,842,248	$59,842,248
TOTAL AGENCY FUNDS	$465,367,670	$465,367,670	$465,367,670
Intergovernmental Transfers	$92,468,687	$92,468,687	$92,468,687
Intergovernmental Transfers Not Itemized	$92,468,687	$92,468,687	$92,468,687
Sales and Services	$372,898,983	$372,898,983	$372,898,983
Sales and Services Not Itemized	$86,229,708	$86,229,708	$86,229,708
Tuition and Fees for Higher Education	$286,669,275	$286,669,275	$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,084,829	$2,084,829	$2,084,829
State Funds Transfers	$2,084,829	$2,084,829	$2,084,829
Agency to Agency Contracts	$2,084,829	$2,084,829	$2,084,829
TOTAL PUBLIC FUNDS	$910,256,305	$908,155,302	$939,228,302

Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

TOTAL STATE FUNDS	$9,133,668	$9,133,668	$9,133,668
State General Funds	$9,133,668	$9,133,668	$9,133,668
TOTAL FEDERAL FUNDS	$60,177,587	$60,177,587	$60,177,587
Federal Funds Not Itemized	$60,177,587	$60,177,587	$60,177,587
TOTAL AGENCY FUNDS	$19,974	$19,974	$19,974
Sales and Services	$19,974	$19,974	$19,974
Sales and Services Not Itemized	$19,974	$19,974	$19,974
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$249,835	$249,835	$249,835
State Funds Transfers	$249,835	$249,835	$249,835
Agency to Agency Contracts	$249,835	$249,835	$249,835
TOTAL PUBLIC FUNDS	$69,581,064	$69,581,064	$69,581,064

342.100 Workforce Development — Appropriation (HB 18)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

TOTAL STATE FUNDS	$9,133,668	$9,133,668	$9,133,668
State General Funds	$9,133,668	$9,133,668	$9,133,668
TOTAL FEDERAL FUNDS	$60,177,587	$60,177,587	$60,177,587
Federal Funds Not Itemized	$60,177,587	$60,177,587	$60,177,587
TOTAL AGENCY FUNDS	$19,974	$19,974	$19,974
Sales and Services	$19,974	$19,974	$19,974
Sales and Services Not Itemized	$19,974	$19,974	$19,974
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$249,835	$249,835	$249,835
State Funds Transfers	$249,835	$249,835	$249,835
Agency to Agency Contracts	$249,835	$249,835	$249,835
TOTAL PUBLIC FUNDS	$69,581,064	$69,581,064	$69,581,064

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$2,103,637,883	$2,103,637,883	$2,103,637,883
State General Funds	$36,958,063	$36,958,063	$36,958,063
State Motor Fuel Funds	$1,986,741,049	$1,986,741,049	$1,986,741,049
Transit Trust Funds	$15,927,600	$15,927,600	$15,927,600
Transportation Trust Funds	$64,011,171	$64,011,171	$64,011,171
TOTAL FEDERAL FUNDS	$1,521,052,838	$1,521,052,838	$1,521,052,838
Federal Funds Not Itemized	$93,011,369	$93,011,369	$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,428,041,469	$1,428,041,469	$1,428,041,469
TOTAL AGENCY FUNDS	$98,044,213	$98,044,213	$98,044,213
Intergovernmental Transfers	$39,513,111	$39,513,111	$39,513,111
Intergovernmental Transfers Not Itemized	$39,513,111	$39,513,111	$39,513,111
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
Sales and Services	$55,031,102	$55,031,102	$55,031,102
Sales and Services Not Itemized	$55,031,102	$55,031,102	$55,031,102
TOTAL PUBLIC FUNDS	$3,722,734,934	$3,722,734,934	$3,722,734,934

Section Total - Final

TOTAL STATE FUNDS	$2,189,340,707	$2,201,709,089	$2,265,059,118
State General Funds	$36,958,063	$49,326,445	$112,676,474
State Motor Fuel Funds	$1,985,477,695	$1,985,477,695	$1,985,477,695
Transit Trust Funds	$15,927,600	$15,927,600	$15,927,600
Transportation Trust Funds	$150,977,349	$150,977,349	$150,977,349
TOTAL FEDERAL FUNDS	$1,521,052,838	$1,521,052,838	$1,521,052,838
Federal Funds Not Itemized	$93,011,369	$93,011,369	$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,428,041,469	$1,428,041,469	$1,428,041,469
TOTAL AGENCY FUNDS	$98,044,213	$98,044,213	$98,044,213
Intergovernmental Transfers	$39,513,111	$39,513,111	$39,513,111
Intergovernmental Transfers Not Itemized	$39,513,111	$39,513,111	$39,513,111
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
Sales and Services	$55,031,102	$55,031,102	$55,031,102
Sales and Services Not Itemized	$55,031,102	$55,031,102	$55,031,102
TOTAL PUBLIC FUNDS	$3,808,437,758	$3,820,806,140	$3,884,156,169

Airport Aid — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

TOTAL STATE FUNDS	$26,359,425	$26,359,425	$26,359,425
State General Funds	$26,359,425	$26,359,425	$26,359,425
TOTAL FEDERAL FUNDS	$46,509,284	$46,509,284	$46,509,284
Federal Funds Not Itemized	$46,509,284	$46,509,284	$46,509,284
TOTAL AGENCY FUNDS	$6,233	$6,233	$6,233
Sales and Services	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$72,874,942	$72,874,942	$72,874,942

343.1 *Transfer $18,500,000 in prior year state general funds from the Intermodal program for airport aid projects to reflect the most recent program budget structure. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

343.2 *Increase funds for airport aid.*

State General Funds		$7,871,857	$18,221,886

343.100 Airport Aid — Appropriation (HB 18)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

TOTAL STATE FUNDS	$26,359,425	$34,231,282	$44,581,311
State General Funds	$26,359,425	$34,231,282	$44,581,311
TOTAL FEDERAL FUNDS	$46,509,284	$46,509,284	$46,509,284
Federal Funds Not Itemized	$46,509,284	$46,509,284	$46,509,284
TOTAL AGENCY FUNDS	$6,233	$6,233	$6,233
Sales and Services	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$72,874,942	$80,746,799	$91,096,828

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$911,795,782	$911,795,782	$911,795,782
State General Funds	$0	$0	$0
State Motor Fuel Funds	$911,795,782	$911,795,782	$911,795,782
TOTAL FEDERAL FUNDS	$862,452,699	$862,452,699	$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$862,452,699	$862,452,699	$862,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,829,548,911	$1,829,548,911	$1,829,548,911

344.1 *Replace funds.*

State Motor Fuel Funds	($86,614,699)	($86,614,699)	($86,614,699)
Transportation Trust Funds	$86,614,699	$86,614,699	$86,614,699
Total Public Funds:	$0	$0	$0

344.2 *Increase motor fuel funds based on projected revenues per HB170 (2015 Session).*

State Motor Fuel Funds	$76,443,298	$51,443,298	$51,443,298

344.3 *Increase funds for costs associated with transportation infrastructure needs related to a large economic development project in Bryan County.*

State General Funds			$50,000,000

344.100 Capital Construction Projects — Appropriation (HB 18)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$988,239,080	$963,239,080	$1,013,239,080
State General Funds	$0	$0	$50,000,000
State Motor Fuel Funds	$901,624,381	$876,624,381	$876,624,381
Transportation Trust Funds	$86,614,699	$86,614,699	$86,614,699
TOTAL FEDERAL FUNDS	$862,452,699	$862,452,699	$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$862,452,699	$862,452,699	$862,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,905,992,209	$1,880,992,209	$1,930,992,209

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$145,588,167	$145,588,167	$145,588,167
State General Funds	$0	$0	$0
State Motor Fuel Funds	$145,588,167	$145,588,167	$145,588,167
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$427,538,741	$427,538,741	$427,538,741

345.100 Capital Maintenance Projects — Appropriation (HB 18)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$145,588,167	$145,588,167	$145,588,167
State Motor Fuel Funds	$145,588,167	$145,588,167	$145,588,167
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574

	Governor	House	SAC
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$427,538,741	$427,538,741	$427,538,741

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$3,061,474	$3,061,474	$3,061,474
State General Funds	$0	$0	$0
State Motor Fuel Funds	$3,061,474	$3,061,474	$3,061,474
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$12,105,371	$12,105,371	$12,105,371

346.1 *Utilize existing funds for vacancies, recruitment, and retention including job classifications. (H:YES)(S:YES)*

State Motor Fuel Funds		$0	$0

346.100 Data Collection, Compliance and Reporting — Appropriation (HB 18)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$3,061,474	$3,061,474	$3,061,474
State Motor Fuel Funds	$3,061,474	$3,061,474	$3,061,474
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$12,105,371	$12,105,371	$12,105,371

Departmental Administration (DOT) — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$78,451,687	$78,451,687	$78,451,687
State General Funds	$0	$0	$0
State Motor Fuel Funds	$78,451,687	$78,451,687	$78,451,687
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$89,690,480	$89,690,480	$89,690,480

347.1 *Utilize existing funds for vacancies, recruitment, and retention job classifications. (H:YES)(S:YES)*

State Motor Fuel Funds		$0	$0

347.100 Departmental Administration (DOT) — Appropriation (HB 18)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$78,451,687	$78,451,687	$78,451,687
State Motor Fuel Funds	$78,451,687	$78,451,687	$78,451,687
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$89,690,480	$89,690,480	$89,690,480

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$200,888,789	$200,888,789	$200,888,789
State General Funds	$0	$0	$0

		Governor	House	SAC
State Motor Fuel Funds		$200,888,789	$200,888,789	$200,888,789
TOTAL PUBLIC FUNDS		$200,888,789	$200,888,789	$200,888,789

348.1 *Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.*

State Motor Fuel Funds	$8,908,047	$8,908,047	$8,908,047

348.100 Local Maintenance and Improvement Grants — Appropriation (HB 18)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$209,796,836	$209,796,836	$209,796,836
State Motor Fuel Funds	$209,796,836	$209,796,836	$209,796,836
TOTAL PUBLIC FUNDS	$209,796,836	$209,796,836	$209,796,836

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State General Funds	$0	$0	$0
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$62,002,378

349.100 Local Road Assistance Administration — Appropriation (HB 18)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$62,002,378

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,646,626	$2,646,626	$2,646,626
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,646,626	$2,646,626	$2,646,626
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$25,419,421	$25,419,421	$25,419,421

350.1 *Utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:YES)(S:YES)*

State Motor Fuel Funds		$0	$0

350.100 Planning — Appropriation (HB 18)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,646,626	$2,646,626	$2,646,626
State Motor Fuel Funds	$2,646,626	$2,646,626	$2,646,626
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$25,419,421	$25,419,421	$25,419,421

Ports and Waterways — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Ports and Waterways.

TOTAL STATE FUNDS	$1,379,737	$1,379,737	$1,379,737
State General Funds	$1,379,737	$1,379,737	$1,379,737
TOTAL PUBLIC FUNDS	$1,379,737	$1,379,737	$1,379,737

351.1 *Utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:YES)(S:YES)*

State General Funds	$0	$0

351.100 Ports and Waterways — Appropriation (HB 18)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Ports and Waterways.

TOTAL STATE FUNDS	$1,379,737	$1,379,737	$1,379,737
State General Funds	$1,379,737	$1,379,737	$1,379,737
TOTAL PUBLIC FUNDS	$1,379,737	$1,379,737	$1,379,737

Program Delivery Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$123,000,299	$123,000,299	$123,000,299
State General Funds	$0	$0	$0
State Motor Fuel Funds	$123,000,299	$123,000,299	$123,000,299
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619
Sales and Services	$1,098,619	$1,098,619	$1,098,619
Sales and Services Not Itemized	$1,098,619	$1,098,619	$1,098,619
TOTAL PUBLIC FUNDS	$177,741,908	$177,741,908	$177,741,908

352.1 *Utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:YES)(S:YES)*

State Motor Fuel Funds	$0	$0

352.100 Program Delivery Administration — Appropriation (HB 18)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$123,000,299	$123,000,299	$123,000,299
State Motor Fuel Funds	$123,000,299	$123,000,299	$123,000,299
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619
Sales and Services	$1,098,619	$1,098,619	$1,098,619
Sales and Services Not Itemized	$1,098,619	$1,098,619	$1,098,619
TOTAL PUBLIC FUNDS	$177,741,908	$177,741,908	$177,741,908

Rail — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Rail.

TOTAL STATE FUNDS	$9,218,901	$9,218,901	$9,218,901
State General Funds	$9,218,901	$9,218,901	$9,218,901
TOTAL FEDERAL FUNDS	$616,315	$616,315	$616,315
Federal Funds Not Itemized	$616,315	$616,315	$616,315
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239
Intergovernmental Transfers	$88,239	$88,239	$88,239
Intergovernmental Transfers Not Itemized	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$9,923,455	$9,923,455	$9,923,455

		Governor	House	SAC
353.1	*Transfer $10,696,974 in prior year state general funds from the Intermodal program to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways to reflect the most recent program budget structure. (G:YES)(H:YES)(S:YES)*			
State General Funds		$0	$0	$0
353.2	*Utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:YES)(S:YES)*			
State General Funds			$0	$0
353.3	*Increase funds to upgrade state-owned shortline railroads to Class II standards.*			
State General Funds			$3,000,000	$6,000,000

353.100 Rail — Appropriation (HB 18)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Rail.

TOTAL STATE FUNDS	$9,218,901	$12,218,901	$15,218,901
State General Funds	$9,218,901	$12,218,901	$15,218,901
TOTAL FEDERAL FUNDS	$616,315	$616,315	$616,315
Federal Funds Not Itemized	$616,315	$616,315	$616,315
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239
Intergovernmental Transfers	$88,239	$88,239	$88,239
Intergovernmental Transfers Not Itemized	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$9,923,455	$12,923,455	$15,923,455

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$461,740,487	$461,740,487	$461,740,487
State General Funds	$0	$0	$0
State Motor Fuel Funds	$461,740,487	$461,740,487	$461,740,487
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$8,578,904	$8,578,904	$8,578,904
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$481,896,757	$481,896,757	$481,896,757

354.1	*Increase funds for increased costs for maintenance service contracts and materials.*		
State Motor Fuel Funds		$25,000,000	$25,000,000
354.2	*Utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:YES)(S:YES)*		
State Motor Fuel Funds		$0	$0

354.100 Routine Maintenance — Appropriation (HB 18)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$461,740,487	$486,740,487	$486,740,487
State Motor Fuel Funds	$461,740,487	$486,740,487	$486,740,487
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$8,578,904	$8,578,904	$8,578,904
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$481,896,757	$506,896,757	$506,896,757

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$55,221,277	$55,221,277	$55,221,277
State General Funds	$0	$0	$0
State Motor Fuel Funds	$55,221,277	$55,221,277	$55,221,277
TOTAL FEDERAL FUNDS	$76,260,542	$76,260,542	$76,260,542
Federal Funds Not Itemized	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$76,110,542	$76,110,542	$76,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$157,016,303	$157,016,303	$157,016,303

355.1 *Utilize existing funds for vacancies, recruitment, and retention including job classifications. (H:YES)(S:YES)*

State Motor Fuel Funds	$0	$0

355.100 Traffic Management and Control — Appropriation (HB 18)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$55,221,277	$55,221,277	$55,221,277
State Motor Fuel Funds	$55,221,277	$55,221,277	$55,221,277
TOTAL FEDERAL FUNDS	$76,260,542	$76,260,542	$76,260,542
Federal Funds Not Itemized	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$76,110,542	$76,110,542	$76,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$157,016,303	$157,016,303	$157,016,303

Transit — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Transit.

TOTAL STATE FUNDS	$17,611,619	$17,611,619	$17,611,619
State General Funds	$0	$0	$0
Transit Trust Funds	$15,927,600	$15,927,600	$15,927,600
Transportation Trust Funds	$1,684,019	$1,684,019	$1,684,019
TOTAL FEDERAL FUNDS	$45,735,770	$45,735,770	$45,735,770
Federal Funds Not Itemized	$45,735,770	$45,735,770	$45,735,770
TOTAL AGENCY FUNDS	$687,760	$687,760	$687,760
Intergovernmental Transfers	$687,760	$687,760	$687,760
Intergovernmental Transfers Not Itemized	$687,760	$687,760	$687,760
TOTAL PUBLIC FUNDS	$64,035,149	$64,035,149	$64,035,149

356.1 *Transfer $12,527,640 in prior year state general funds from the Intermodal program for Athens-Clarke County Transit, the purchase of a replacement ferry at Sapelo Island, rural transit initiatives, and other transit projects to reflect the most recent budget structure. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

356.2 *Increase funds to match Federal Transit Administration (FTA) grants.*

State General Funds	$1,496,525	$1,496,525

356.3 *Utilize existing funds for vacancies, recruitment, and retention including job reclassifications. (H:YES)(S:YES)*

Transit Trust Funds	$0	$0

356.4 *Reallocate $3,000,000 in prior year state general funds for a Chatham Area Transit Authority ferry project. (S:YES)*

Reserved Fund Balances Not Itemized	$0

356.100 Transit — Appropriation (HB 18)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Transit.

TOTAL STATE FUNDS	$17,611,619	$19,108,144	$19,108,144
State General Funds	$0	$1,496,525	$1,496,525

	Governor	House	SAC
Transit Trust Funds	$15,927,600	$15,927,600	$15,927,600
Transportation Trust Funds	$1,684,019	$1,684,019	$1,684,019
TOTAL FEDERAL FUNDS	$45,735,770	$45,735,770	$45,735,770
Federal Funds Not Itemized	$45,735,770	$45,735,770	$45,735,770
TOTAL AGENCY FUNDS	$687,760	$687,760	$687,760
Intergovernmental Transfers	$687,760	$687,760	$687,760
Intergovernmental Transfers Not Itemized	$687,760	$687,760	$687,760
TOTAL PUBLIC FUNDS	$64,035,149	$65,531,674	$65,531,674

Payments to Atlanta-region Transit Link (ATL) Authority — Continuation Budget

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$13,062,237	$13,062,237	$13,062,237
State General Funds	$0	$0	$0
Transportation Trust Funds	$13,062,237	$13,062,237	$13,062,237
TOTAL PUBLIC FUNDS	$13,062,237	$13,062,237	$13,062,237

357.100 Payments to Atlanta-region Transit Link (ATL) Authority — Appropriation (HB 18)

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$13,062,237	$13,062,237	$13,062,237
Transportation Trust Funds	$13,062,237	$13,062,237	$13,062,237
TOTAL PUBLIC FUNDS	$13,062,237	$13,062,237	$13,062,237

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$49,264,915	$49,264,915	$49,264,915
State General Funds	$0	$0	$0
Transportation Trust Funds	$49,264,915	$49,264,915	$49,264,915
TOTAL FEDERAL FUNDS	$48,345,440	$48,345,440	$48,345,440
Federal Highway Admin.-Planning & Construction CFDA20.205	$48,345,440	$48,345,440	$48,345,440
TOTAL PUBLIC FUNDS	$97,610,355	$97,610,355	$97,610,355

358.1 *Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to the Payments to the State Road and Tollway Authority program to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB511 (2021 Session).*

Transportation Trust Funds	$351,479	$351,479	$351,479

358.99 ***SAC****: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.* ***House****: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.* ***Governor****: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.*

State General Funds	$0	$0	$0

358.100 Payments to the State Road and Tollway Authority — Appropriation (HB 18)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

TOTAL STATE FUNDS	$49,616,394	$49,616,394	$49,616,394
Transportation Trust Funds	$49,616,394	$49,616,394	$49,616,394
TOTAL FEDERAL FUNDS	$48,345,440	$48,345,440	$48,345,440
Federal Highway Admin.-Planning & Construction CFDA20.205	$48,345,440	$48,345,440	$48,345,440
TOTAL PUBLIC FUNDS	$97,961,834	$97,961,834	$97,961,834

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative

Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$25,934,624	$25,934,624	$25,934,624
State General Funds	$25,934,624	$25,934,624	$25,934,624
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$53,360,361	$53,360,361	$53,360,361

	Section Total - Final		
TOTAL STATE FUNDS	$25,095,203	$25,095,203	$25,845,203
State General Funds	$25,095,203	$25,095,203	$25,845,203
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$52,520,940	$52,520,940	$53,270,940

Departmental Administration (DVS) — Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$2,031,065	$2,031,065	$2,031,065
State General Funds	$2,031,065	$2,031,065	$2,031,065
TOTAL PUBLIC FUNDS	$2,031,065	$2,031,065	$2,031,065

359.1 *Increase funds for one-time funding to digitize the DD Form 214.*

State General Funds	$160,579	$160,579	$160,579

359.2 *Increase funds for a military families' mental health clinic.*

State General Funds			$750,000

359.100 Departmental Administration (DVS) — Appropriation (HB 18)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$2,191,644	$2,191,644	$2,941,644
State General Funds	$2,191,644	$2,191,644	$2,941,644
TOTAL PUBLIC FUNDS	$2,191,644	$2,191,644	$2,941,644

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$1,963,155	$1,963,155	$1,963,155
State General Funds	$1,963,155	$1,963,155	$1,963,155
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896

	Governor	House	SAC
Federal Funds Not Itemized	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$2,291,051	$2,291,051	$2,291,051

360.1 *Reduce funds for the delay in the establishment of a veterans cemetery in Augusta. (H and S:Reduce funds for the delay in the establishment of a veterans cemetery in Augusta and reflect in the FY2024 budget)*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)

360.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 18)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$963,155	$963,155	$963,155
State General Funds	$963,155	$963,155	$963,155
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$1,291,051	$1,291,051	$1,291,051

Georgia War Veterans Nursing Homes — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$13,340,376	$13,340,376	$13,340,376
State General Funds	$13,340,376	$13,340,376	$13,340,376
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$39,684,291	$39,684,291	$39,684,291

361.100 Georgia War Veterans Nursing Homes — Appropriation (HB 18)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$13,340,376	$13,340,376	$13,340,376
State General Funds	$13,340,376	$13,340,376	$13,340,376
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$39,684,291	$39,684,291	$39,684,291

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$8,600,028	$8,600,028	$8,600,028
State General Funds	$8,600,028	$8,600,028	$8,600,028
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$9,353,954	$9,353,954	$9,353,954

362.100 Veterans Benefits — Appropriation (HB 18)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$8,600,028	$8,600,028	$8,600,028
State General Funds	$8,600,028	$8,600,028	$8,600,028
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$9,353,954	$9,353,954	$9,353,954

Section 49: Workers' Compensation, State Board of

	Section Total - Continuation		
TOTAL STATE FUNDS	$20,669,357	$20,669,357	$20,669,357
State General Funds	$20,669,357	$20,669,357	$20,669,357
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$21,043,189	$21,043,189	$21,043,189

	Section Total - Final		
TOTAL STATE FUNDS	$20,669,357	$20,669,357	$20,669,357
State General Funds	$20,669,357	$20,669,357	$20,669,357
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$21,043,189	$21,043,189	$21,043,189

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$14,332,966	$14,332,966	$14,332,966
State General Funds	$14,332,966	$14,332,966	$14,332,966
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$14,641,319	$14,641,319	$14,641,319

363.100 Administer the Workers' Compensation Laws — Appropriation (HB 18)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$14,332,966	$14,332,966	$14,332,966
State General Funds	$14,332,966	$14,332,966	$14,332,966
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$14,641,319	$14,641,319	$14,641,319

Board Administration (SBWC) — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,336,391	$6,336,391	$6,336,391
State General Funds	$6,336,391	$6,336,391	$6,336,391
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,401,870	$6,401,870	$6,401,870

364.100 Board Administration (SBWC) — Appropriation (HB 18)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,336,391	$6,336,391	$6,336,391
State General Funds	$6,336,391	$6,336,391	$6,336,391
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,401,870	$6,401,870	$6,401,870

Section 50: State of Georgia General Obligation Debt Sinking Fund

	Section Total - Continuation		
TOTAL STATE FUNDS	$1,233,045,033	$1,233,045,033	$1,233,045,033
State General Funds	$1,124,283,502	$1,124,283,502	$1,124,283,502
State Motor Fuel Funds	$22,146,832	$22,146,832	$22,146,832
Transportation Trust Funds	$86,614,699	$86,614,699	$86,614,699
TOTAL FEDERAL FUNDS	$16,846,588	$16,846,588	$16,846,588
Federal Funds Not Itemized	$16,846,588	$16,846,588	$16,846,588
TOTAL PUBLIC FUNDS	$1,249,891,621	$1,249,891,621	$1,249,891,621
	Section Total - Final		
TOTAL STATE FUNDS	$1,267,285,247	$1,317,285,247	$1,292,401,247
State General Funds	$1,154,794,589	$1,204,794,589	$1,179,910,589
State Motor Fuel Funds	$112,490,658	$112,490,658	$112,490,658
TOTAL FEDERAL FUNDS	$16,846,588	$16,846,588	$16,846,588
Federal Funds Not Itemized	$16,846,588	$16,846,588	$16,846,588
TOTAL PUBLIC FUNDS	$1,284,131,835	$1,334,131,835	$1,309,247,835

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,147,438,184	$1,147,438,184	$1,147,438,184
State General Funds	$1,038,676,653	$1,038,676,653	$1,038,676,653
State Motor Fuel Funds	$22,146,832	$22,146,832	$22,146,832
Transportation Trust Funds	$86,614,699	$86,614,699	$86,614,699
TOTAL FEDERAL FUNDS	$16,846,588	$16,846,588	$16,846,588
Federal Funds Not Itemized	$16,846,588	$16,846,588	$16,846,588
TOTAL PUBLIC FUNDS	$1,164,284,772	$1,164,284,772	$1,164,284,772

365.1 *Increase funds for debt service.*

State General Funds	$30,511,087	$80,511,087	$55,627,087
State Motor Fuel Funds	$3,729,127	$3,729,127	$3,729,127
Total Public Funds:	$34,240,214	$84,240,214	$59,356,214

365.2 *Replace funds in accordance with HB511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation.*

State Motor Fuel Funds	$86,614,699	$86,614,699	$86,614,699
Transportation Trust Funds	($86,614,699)	($86,614,699)	($86,614,699)
Total Public Funds:	$0	$0	$0

365.3 *Redirect $5,778,784 in 20-year issued bonds from FY2020 for the Lake Lanier Islands Development Authority to fund major repairs and renovations (HB31, Bond 355.616) to be used to construct the Lake Lanier Islands Conference Center. (H:YES)(S:YES)*

State General Funds		$0	$0

365.100 General Obligation Debt Sinking Fund - Issued — Appropriation (HB 18)

TOTAL STATE FUNDS	$1,181,678,398	$1,231,678,398	$1,206,794,398
State General Funds	$1,069,187,740	$1,119,187,740	$1,094,303,740
State Motor Fuel Funds	$112,490,658	$112,490,658	$112,490,658
TOTAL FEDERAL FUNDS	$16,846,588	$16,846,588	$16,846,588
Federal Funds Not Itemized	$16,846,588	$16,846,588	$16,846,588
TOTAL PUBLIC FUNDS	$1,198,524,986	$1,248,524,986	$1,223,640,986

General Obligation Debt Sinking Fund - New — Continuation Budget

TOTAL STATE FUNDS	$85,606,849	$85,606,849	$85,606,849
State General Funds	$85,606,849	$85,606,849	$85,606,849
TOTAL PUBLIC FUNDS	$85,606,849	$85,606,849	$85,606,849

366.100 General Obligation Debt Sinking Fund - New — Appropriation (HB 18)

TOTAL STATE FUNDS	$85,606,849	$85,606,849	$85,606,849
State General Funds	$85,606,849	$85,606,849	$85,606,849
TOTAL PUBLIC FUNDS	$85,606,849	$85,606,849	$85,606,849

[Bond # 1] From State General Funds, $3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 2] From State General Funds, $3,621,308 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $42,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 3] From State General Funds, $16,847,792 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $196,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 4] From State General Funds, $236,684 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $2,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 5] From State General Funds, $1,210,222 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 6] From State General Funds, $363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 7] From State General Funds, $485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 8] From State General Funds, $2,465,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $28,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 9] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 10] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 11] From State General Funds, $3,368,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $37,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 12] From State General Funds, $2,778,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 13] From State General Funds, $789,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 14] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 15] From State General Funds, $984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,500,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 16] From State General Funds, $642,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 17] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 18] From State General Funds, $239,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 19] From State General Funds, $816,842 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 20] From State General Funds, $350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 21] From State General Funds, $1,112,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 22] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 23] From State General Funds, $77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 24] From State General Funds, $81,320 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 25] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 26] From State General Funds, $77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 27] From State General Funds, $119,840 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 28] From State General Funds, $77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 29] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 30] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 31] From State General Funds, $539,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 32] From State General Funds, $775,432 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 33] From State General Funds, $2,588,708 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $28,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 34] From State General Funds, $142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 35] From State General Funds, $675,688 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 37] From State General Funds, $505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 39] From State General Funds, $544,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 40] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 42] From State General Funds, $376,366 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 43] From State General Funds, $118,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 44] From State General Funds, $214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 45] From State General Funds, $403,604 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 46] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 47] From State General Funds, $1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 48] From State General Funds, $619,744 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 49] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 50] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 51] From State General Funds, $1,181,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, $300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 53] From State General Funds, $300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 54] From State General Funds, $77,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 55] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 56] From State General Funds, $2,651,460 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $30,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 57] From State General Funds, $14,350,840 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $167,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 58] From State General Funds, $176,336 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 59] From State General Funds, $125,404 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 60] From State General Funds, $907,360 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $10,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 61] From State General Funds, $331,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 62] From State General Funds, $81,320 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 63] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 64] From State General Funds, $1,593,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 65] From State General Funds, $908,000 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 66] From State General Funds, $1,072,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 67] From State General Funds, $7,536,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $83,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 68] From State General Funds, $184,896 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

1.) A general cost-of-living adjustment of $5,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2022.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of $5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to $5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2022.

3.) In lieu of other numbered items,
(a) to provide for a $2,000 increase across the State Salary Schedule of the State Board of Education through a $2,000 increase in the state base salary. This proposed $2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2022;
(b) To provide for a 5.4% increase in funding for salaries for all local nutrition workers; a 5.4% increase in the state base salary for local school bus drivers; a 5.4% increase for school nurses; and a 5.4% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2022.

4.) In lieu of other numbered items, to provide a $2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2022.

5.) In lieu of other numbered items, to provide a $5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

6.) In lieu of other numbered items, to provide a $5,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

7.) In lieu of other numbered items, to provide for a $5,000 cost-of-living adjustment for active, fulltime, benefit-eligible faculty and

support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2022.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total IntraState Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of

10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.