The House Committee on Budget & Fiscal Affairs Oversight offers the following substitute to SB 33:

# A BILL TO BE ENTITLED AN ACT

1 To amend Part 1 of Article 4 of Chapter 12 of Title 45 of the Official Code of Georgia 2 Annotated, known as the "Budget Act," so as to provide for the application of zero-base 3 budgeting to the budget process; to provide for analysis of departmental and program objectives; to provide for consideration of alternative funding levels; to provide for 4 departmental priority lists; to provide for automatic repeal; to amend Title 28 of the Official 5 Code of Georgia Annotated, relating to the General Assembly, so as to authorize the creation 6 of the Joint Legislative Budget Office as a successor to the Senate Budget Office and the 7 House Budget Office; to make conforming amendments in numerous Code sections referring 8 9 to legislative budget offices and, in particular, to amend Title 8 of the Official Code of Georgia Annotated, relating to buildings; Title 15 of the Official Code of Georgia Annotated, 10 relating to courts; Title 20 of the Official Code of Georgia Annotated, relating to education; 11 12 Title 35 of the Official Code of Georgia Annotated, relating to law enforcement; Title 45 of the Official Code of Georgia Annotated, relating to public officers; and Title 50 of the 13 14 Official Code of Georgia Annotated, relating to state government, so as to provide for and 15 reflect the foregoing; to provide for related matters; to provide for an effective date; to repeal 16 conflicting laws; and for other purposes.

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

#### 18 PART I 19 **SECTION 1-1.** 20 Part 1 of Article 4 of Chapter 12 of Title 45 of the Official Code of Georgia Annotated, 21 known as the "Budget Act," is amended by adding a new Code section to read as follows: 22 "<u>45-12-75.1.</u> 23 (a) The Governor in preparing his or her budget report under Code Section 45-12-75, and 24 budget units in preparing their budget estimates under Code Section 45-12-78, shall make 25 use of zero-base budgeting as provided in this Code section. The requirements of this Code

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26	section shall apply with respect to the budget report presented to the General Assembly in
27	January of 2012 and each year thereafter.
28	(b) It is the intent of this Code section that in any given year the Governor's budget report
29	shall include zero-base budgeting for the agencies and programs as identified by the Joint
30	Fiscal Affairs Subcommittee composed of the Fiscal Affairs Subcommittee of the Senate
31	and the Fiscal Affairs Subcommittee of the House of Representatives as created in Code
32	Section 28-5-20. The Joint Fiscal Affairs Subcommittee shall require each agency to use
33	zero-base budgeting at least once every six years and shall not require any agency or
34	program to use zero-base budgeting more often than once every four years. The Joint
35	Fiscal Affairs Subcommittee shall balance the number of agencies and programs submitting
36	zero-base budgets with staff available for preparing a budget and staff available for
37	conducting review and analysis of the budget submission. The Governor and the Office
38	of Planning and Budget shall prescribe the forms and format for zero-base budgets and
39	serve as the entity designated for coordinating the preparation of zero-base budgets by the
40	executive branch.
41	(c) In the years in which zero-base budgeting applies, each budget unit shall include in its
42	budget estimate an analysis summarizing the prior two fiscal years and proposed spending
43	plans by program, object class, and revenue source. Information presented shall include
44	the following:
45	(1) A statement of the budget unit's departmental and program purposes; effectiveness,
46	efficiency, and equity measures; and program size indicators; and
47	(2) A priority listing encompassing all alternative funding levels for all programs.
48	(d) In the years in which an agency or program submits a zero-base budget, the Governor
49	shall include in the budget report relevant materials related to each budget unit's submission
50	under subsection (c) of this Code section and such other relevant material as deemed
51	appropriate by the Governor.
52	(e) Without in any way limiting the generality of the other provisions of this Code section,
53	it is specifically provided that the Board of Regents of the University System of Georgia
54	shall be a budget unit subject to this Code section and the programs of the board of regents
55	shall be periodically subject to zero-base budgeting as provided for in this Code section and
56	in keeping with the Constitution.
57	(f) Without in any way limiting the generality of the other provisions of this Code section,
58	it is specifically provided that in the budget report presented to the General Assembly in
59	January of 2012 the Department of Education's budget shall be submitted as a zero-base
60	budget according to the guidelines contained in this Code section.
61	(g) The judicial branch is encouraged to participate in the zero-base budgeting process.

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62	(h) The Joint Fiscal Affairs Subcommittee, as authorized under Code Section 28-5-23, may
63	review all information and materials related to any zero-base budget request to include
64	hearings as necessary.
65	(i) The Office of Planning and Budget and the Joint Fiscal Affairs Subcommittee shall
66	maintain effectiveness, efficiency, and equity measures related to zero-base budgeting.
67	(j) This Code section shall be automatically repealed on June 30, 2019, unless reauthorized
68	by the General Assembly."
69	PART II
70	SECTION 2-1.
71	Title 28 of the Official Code of Georgia Annotated, relating to the General Assembly, is
72	amended by revising Code Section 28-5-6, relating to the Senate Budget Office and the
73	House Budget Office, as follows:
74	"28-5-6.
75	(a) The Senate is authorized to establish and provide for a Senate Budget Office. The
76	House of Representatives is authorized to establish and provide for a House Budget Office
77	President of the Senate and the Speaker of the House of Representatives are authorized by
78	mutual agreement to provide for the establishment of a Joint Legislative Budget Office and
79	employ a director and other staff for that office.
80	(b) The director of the Senate Joint Legislative Budget Office is authorized to request
81	information and material from all state departments, boards, bureaus, commissions,
82	committees, authorities, and agencies in connection with his or her duties; and all such
83	departments, boards, bureaus, commissions, committees, authorities, and agencies are
84	directed to furnish such information and material as the director shall request.
85	(c) The director of the House Budget Office is authorized to request information and
86	material from all state departments, boards, bureaus, commissions, committees, authorities,
87	and agencies in connection with his or her duties; and all such departments, boards,
88	bureaus, commissions, committees, authorities, and agencies are directed to furnish such
89	information and material as the director shall request. All information and material
90	received by the House Budget Office under this subsection shall be made available to the
91	chairpersons of the House Appropriations Committee, the House Budget and Fiscal Affairs
92	Oversight Committee, and other officers of the House of Representatives as may be
93	designated by the Speaker of the House; and upon direction by such chairpersons and such
94	other officers of the House as may be designated by the Speaker of the House, the House
95	Budget Office shall request any needed information and material from any state
96	department, board, bureau, commission, committee, authority, or agency."

97       SECTION 2-2.         98       Said Title 28 is further amended in Code Section 28-4-2, relating to powers and duties of the         99       Legislative Services Committee, by revising subsection (e) as follows:         900       "(e) The committee shall contract with a licensed certified public accountant or certified         910       public accounting firm to conduct annually in accordance with accepted accounting         911       principles a financial audit of legislative funds and expenditures. Such audit shall detail         912       the expenditures of the following offices of the legislative branch: Licutenant Governor.         914       the expenditures of the following offices of the legislative branch: Licutenant Governor.         915       Secretary of the Senate, Senate, Speaker of the House of Representatives, Clerk of the         916       House of Representatives, House of Representatives, Office of Legislative Counsel, Office of Legislative Budget Analyst, and Office of Legislative Fiscal Officer."         917       Said Title 28 is further amended by revising paragraph (1) of subsection (c) of Code Section         918       Said Title 28 is further amended by revising introduced not later than the twentieth day of any subsection (a) of this Code section is introduced not later than the twentieth day of any subsection (a) of this Code section is introduced not later than the twentieth day of any such fiscal note as the fiscal effect of any such bill and to file a copy of such fisca note with the Secarence to the Committee, the director of the Office. The chairperson		11 LC 34 3085S
<ul> <li>Legislative Services Committee, by revising subsection (e) as follows:</li> <li>"(e) The committee shall contract with a licensed certified public accountant or certified public accounting firm to conduct annually in accordance with accepted accounting principles a financial audit of legislative funds and expenditures. Such audit shall detail the expenditures of the following offices of the legislative branch: Lieutenant Governor, Secretary of the Senate, Senate, Speaker of the House of Representatives, Clerk of the House of Representatives, House of Representatives, Office of Legislative Counsel, Office of Legislative Budget Analyst, and Office of Legislative Fiscal Officer."</li> <li>Said Title 28 is further amended by revising paragraph (1) of subsection (c) of Code Section 28-5-42, relating to fiscal note requirements, as follows:</li> <li>"(c)(1) In the event a bill having a significant impact as described in paragraph (1) of subsection (a) of this Code section is introduced not later than the twentieth day of any session, the chairperson of the committee to which such bill is referred shall request the director of the Office of Planning and Budget and the state auditor to submit any such fiscal note as to the fiscal effect of any such bill and to file a copy of such fiscal note with the Senate <u>Joint Legislative</u> Budget Office and the House-Budget Office. The chairperson shall make such request after the bill is referred to the committee."</li> <li>"8-2-144.</li> <li>The Commissioner of Insurance shall file a report on or before December 15 of each year accounting for all fees received by the Commissioner under this part and Part 3 of this article for the preceding 12 month period and for the actual costs of the inspection programs under this part and Part 3 of this article for the preceding 12 month period. Such report shall be provided to the chairpersons of the House Appropriations Committee, the Senate Appropriations Committee, the House Governmental Affairs Committee,</li></ul>	97	SECTION 2-2.
100       "(e) The committee shall contract with a licensed certified public accountant or certified         101       public accounting firm to conduct annually in accordance with accepted accounting         102       principles a financial audit of legislative funds and expenditures. Such audit shall detail         103       the expenditures of the following offices of the legislative branch: Lieutenant Governor,         104       Secretary of the Senate, Senate, Speaker of the House of Representatives, Clerk of the         105       House of Representatives, House of Representatives, Office of Legislative Counsel, Office         106       of Legislative Budget Analyst, and Office of Legislative Fiscal Officer."         107       SECTION 2-3.         108       Said Title 28 is further amended by revising paragraph (1) of subsection (c) of Code Section         107       Section (2) of Code Section is introduced not later than the twentieth day of any         108       said Title 28 is further amended by revising and Budget and the state auditor to submit any such         111       subsection (a) of this Code section is introduced not later than the twentieth day of any         12       session, the chairperson of the committee to which such bill is referred shall request the         113       director of the Office of Planning and Budget and the state auditor to submit any such         114       fiscal note as to the fiscal effect of any such bill and to file a copy of such fiscal note with	98	Said Title 28 is further amended in Code Section 28-4-2, relating to powers and duties of the
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114       fiscal note as to the fiscal effect of any such bill and to file a copy of such fiscal note with         115       the Senate Joint Legislative       Budget Office and the House Budget Office. The         116       chairperson shall make such request after the bill is referred to the committee."         117       PART III         118       SECTION 3-1.         119       Title 8 of the Official Code of Georgia Annotated, relating to buildings, is amended by         120       revising Code Section 8-2-144, relating to accounting of certain fees by the Commissioner         121       of Insurance, as follows:         122       "8-2-144.         123       The Commissioner of Insurance shall file a report on or before December 15 of each year         124       accounting for all fees received by the Commissioner under this part and Part 3 of this         125       article for the preceding 12 month period and for the actual costs of the inspection         126       programs under this part and Part 3 of this article for the preceding 12 month period. Such         127       report shall be provided to the chairpersons of the House Appropriations Committee, the         128       Senate Appropriations Committee, the House Governmental Affairs Committee, and the         129       Senate Regulated Industries and Utilities Committee, the director of the Office of Planning         130       and Budget, the director o	112	session, the chairperson of the committee to which such bill is referred shall request the
115       the Senate Joint Legislative Budget Office and the House Budget Office. The chairperson shall make such request after the bill is referred to the committee."         117       PART III         118       SECTION 3-1.         119       Title 8 of the Official Code of Georgia Annotated, relating to buildings, is amended by revising Code Section 8-2-144, relating to accounting of certain fees by the Commissioner of Insurance, as follows:         122       "8-2-144.         123       The Commissioner of Insurance shall file a report on or before December 15 of each year accounting for all fees received by the Commissioner under this part and Part 3 of this article for the preceding 12 month period. Such report shall be provided to the chairpersons of the House Appropriations Committee, the Senate Appropriations Committee, the House Governmental Affairs Committee, and the Senate Regulated Industries and Utilities Committee, the director of the Office of Planning and Budget, the director of the Senate Budget Office, and the director of the House Joint	113	director of the Office of Planning and Budget and the state auditor to submit any such
116       Chairperson shall make such request after the bill is referred to the committee."         117       PART III         118       SECTION 3-1.         119       Title 8 of the Official Code of Georgia Annotated, relating to buildings, is amended by         120       revising Code Section 8-2-144, relating to accounting of certain fees by the Commissioner         121       of Insurance, as follows:         122       "8-2-144.         123       The Commissioner of Insurance shall file a report on or before December 15 of each year         124       accounting for all fees received by the Commissioner under this part and Part 3 of this         125       article for the preceding 12 month period and for the actual costs of the inspection         126       programs under this part and Part 3 of this article for the preceding 12 month period. Such         127       report shall be provided to the chairpersons of the House Appropriations Committee, the         128       Senate Appropriations Committee, the House Governmental Affairs Committee, and the         129       Senate Regulated Industries and Utilities Committee, the director of the Office of Planning         130       and Budget, the director of the Senate Budget Office; and the director of the House Joint	114	fiscal note as to the fiscal effect of any such bill and to file a copy of such fiscal note with
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118SECTION 3-1.119Title 8 of the Official Code of Georgia Annotated, relating to buildings, is amended by120revising Code Section 8-2-144, relating to accounting of certain fees by the Commissioner121of Insurance, as follows:122"8-2-144.123The Commissioner of Insurance shall file a report on or before December 15 of each year124accounting for all fees received by the Commissioner under this part and Part 3 of this125article for the preceding 12 month period and for the actual costs of the inspection126programs under this part and Part 3 of this article for the preceding 12 month period. Such127report shall be provided to the chairpersons of the House Appropriations Committee, the128Senate Appropriations Committee, the House Governmental Affairs Committee, and the129Senate Regulated Industries and Utilities Committee, the director of the Office of Planning130and Budget, the director of the Senate Budget Office, and the director of the House Joint	116	chairperson shall make such request after the bill is referred to the committee."
118SECTION 3-1.119Title 8 of the Official Code of Georgia Annotated, relating to buildings, is amended by120revising Code Section 8-2-144, relating to accounting of certain fees by the Commissioner121of Insurance, as follows:122"8-2-144.123The Commissioner of Insurance shall file a report on or before December 15 of each year124accounting for all fees received by the Commissioner under this part and Part 3 of this125article for the preceding 12 month period and for the actual costs of the inspection126programs under this part and Part 3 of this article for the preceding 12 month period. Such127report shall be provided to the chairpersons of the House Appropriations Committee, the128Senate Appropriations Committee, the House Governmental Affairs Committee, and the129Senate Regulated Industries and Utilities Committee, the director of the Office of Planning130and Budget, the director of the Senate Budget Office, and the director of the House Joint	117	PART III
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<ul> <li><i>"</i>8-2-144.</li> <li>The Commissioner of Insurance shall file a report on or before December 15 of each year</li> <li>accounting for all fees received by the Commissioner under this part and Part 3 of this</li> <li>article for the preceding 12 month period and for the actual costs of the inspection</li> <li>programs under this part and Part 3 of this article for the preceding 12 month period. Such</li> <li>report shall be provided to the chairpersons of the House Appropriations Committee, the</li> <li>Senate Appropriations Committee, the House Governmental Affairs Committee, and the</li> <li>Senate Regulated Industries and Utilities Committee, the director of the Office of Planning</li> <li>and Budget, the director of the Senate Budget Office, and the director of the House Joint</li> </ul>	120	
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accounting for all fees received by the Commissioner under this part and Part 3 of this article for the preceding 12 month period and for the actual costs of the inspection programs under this part and Part 3 of this article for the preceding 12 month period. Such report shall be provided to the chairpersons of the House Appropriations Committee, the Senate Appropriations Committee, the House Governmental Affairs Committee, and the Senate Regulated Industries and Utilities Committee, the director of the Office of Planning and Budget, the director of the Senate Budget Office, and the director of the House Joint	122	"8-2-144.
125 article for the preceding 12 month period and for the actual costs of the inspection 126 programs under this part and Part 3 of this article for the preceding 12 month period. Such 127 report shall be provided to the chairpersons of the House Appropriations Committee, the 128 Senate Appropriations Committee, the House Governmental Affairs Committee, and the 129 Senate Regulated Industries and Utilities Committee, the director of the Office of Planning 130 and Budget, the director of the Senate Budget Office, and the director of the House Joint	123	The Commissioner of Insurance shall file a report on or before December 15 of each year
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<ul> <li>report shall be provided to the chairpersons of the House Appropriations Committee, the</li> <li>Senate Appropriations Committee, the House Governmental Affairs Committee, and the</li> <li>Senate Regulated Industries and Utilities Committee, the director of the Office of Planning</li> <li>and Budget, the director of the Senate Budget Office, and the director of the House Joint</li> </ul>	125	article for the preceding 12 month period and for the actual costs of the inspection
Senate Appropriations Committee, the House Governmental Affairs Committee, and the Senate Regulated Industries and Utilities Committee, the director of the Office of Planning and Budget, the director of the Senate Budget Office, and the director of the House Joint	126	programs under this part and Part 3 of this article for the preceding 12 month period. Such
<ul> <li>Senate Regulated Industries and Utilities Committee, the director of the Office of Planning</li> <li>and Budget, the director of the Senate Budget Office, and the director of the House Joint</li> </ul>	127	report shall be provided to the chairpersons of the House Appropriations Committee, the
130 and Budget, the director of the Senate Budget Office, and the director of the House Joint	128	Senate Appropriations Committee, the House Governmental Affairs Committee, and the
	129	Senate Regulated Industries and Utilities Committee, the director of the Office of Planning
131 Legislative Budget Office "	130	and Budget, the director of the Senate Budget Office, and the director of the House Joint
151 <u>Legislative</u> Dudget Office.	131	Legislative Budget Office."

132

#### **SECTION 3-2.**

Title 15 of the Official Code of Georgia Annotated, relating to courts, is amended by revising
subsection (a) of Code Section 15-6-77.4, relating to certain additional divorce case filing
fees, as follows:

"(a) In addition to any fees required in Code Sections 15-6-77, 15-6-77.2, 15-6-77.3, and 136 137 47-14-51, for filing each divorce case, the clerk of superior court shall charge an additional fee of \$5.00. Each clerk of the superior court shall collect the additional fees for divorce 138 cases as provided in this Code section and shall pay such moneys over to the Georgia 139 140 Superior Court Clerks' Cooperative Authority by the last day of the month there following, to be deposited by the authority into the general treasury. The authority shall, on a 141 quarterly basis, make a report and accounting of all funds collected pursuant to this Code 142 143 section and shall submit such report and accounting to the Office of Planning and Budget, the House Budget Office, and the Senate Joint Legislative Budget Office no later than 60 144 days after the last day of the preceding quarter." 145

146

## SECTION 3-3.

Said Title 15 is further amended by revising Code Section 15-9-60.1, relating to certainadditional marriage license fees, as follows:

149 "15-9-60.1.

In addition to any fees required in Code Section 15-9-60 for receiving marriage 150 151 applications, issuing marriage licenses, and recording relative thereto, the judge of the 152 probate court shall charge an additional fee of \$15.00 for issuing a marriage license. No amount of this additional fee shall be paid into the Judges of the Probate Courts Retirement 153 Fund of Georgia provided for in Chapter 11 of Title 47 or be used for the purpose of 154 155 calculating retirement benefits for judges of the probate courts. Each judge of the probate 156 court shall collect the additional fees for issuing marriage licenses as provided in this Code section and shall pay such moneys over to the Georgia Superior Court Clerks' Cooperative 157 Authority by the last day of the month there following, to be deposited by the authority into 158 159 the general treasury. The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this Code section and shall submit such report 160 and accounting to the Office of Planning and Budget, the House Budget Office, and the 161 Senate Joint Legislative Budget Office no later than 60 days after the last day of the 162 preceding quarter." 163

164

## **SECTION 3-4.**

Said Title 15 is further amended by revising paragraph (3) of subsection (e) of Code Section
15-18-12, relating to judicial circuit travel expenses, as follows:

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167 "(3) In determining the travel budget for each judicial circuit, the council shall consider the budget request submitted by the district attorney of each judicial circuit, the 168 geographic size and the caseload of each circuit, and such other facts as may be relevant. 169 The council is authorized to establish a contingency reserve of not more than 3 percent 170 of the total amount appropriated by the General Assembly in order to meet any expenses 171 which could not be reasonably anticipated. The council shall submit to each district 172 attorney, the state auditor, the House Budget Office, and the Senate Joint Legislative 173 Budget Office a monthly report showing the budget amount of expenditures made under 174 the travel budget. The council may periodically review and adjust said budget as may be 175 necessary to carry out the purposes of this Code section." 176

177

## **SECTION 3-5.**

178 Said Title 15 is further amended by revising Code Section 15-21-74, relating to payment of

179 certain amounts of the Georgia Superior Court Clerks' Cooperative Authority, as follows:180 "15-21-74.

The sums provided for under paragraph (1) of subsection (a) of Code Section 15-21-73 181 shall be assessed and collected by the court officer charged with the duty of collecting 182 183 moneys arising from fines and shall be paid over to the Georgia Superior Court Clerks' 184 Cooperative Authority by the last day of the month there following, to be deposited by the authority into the general treasury. The sums provided for under paragraph (2) of 185 186 subsection (a) of Code Section 15-21-73 shall be assessed and collected by the court officer 187 charged with the duty of collecting moneys arising from forfeited bonds and shall be paid over to the Georgia Superior Court Clerks' Cooperative Authority by the last day of the 188 month there following for remittance to the Office of the State Treasurer; provided, 189 190 however, that if the local governing authority has an approved procedure to verify the applicant's income as set forth in Code Section 17-12-80, the court officer shall remit 50 191 192 percent of such funds to the Georgia Superior Court Clerks' Cooperative Authority, and the remaining 50 percent shall be remitted to the local governing authority and reported to the 193 194 Georgia Superior Court Clerks' Cooperative Authority. The authority shall, on a quarterly 195 basis, make a report and accounting of all funds collected and disbursed pursuant to this article and shall submit such report and accounting to the Office of Planning and Budget, 196 197 the House Budget Office, and the Senate Joint Legislative Budget Office no later than 60 198 days after the last day of the preceding quarter."

199

## SECTION 3-6.

200 Said Title 15 is further amended by revising Code Section 15-21-113, relating to payment

201 of certain amounts to the Georgia Superior Court Clerks' Cooperative Authority, as follows:

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202 "15-21-113.

The sums provided for in Code Section 15-21-112 shall be assessed and collected by the 203 204 court officer charged with the duty of collecting moneys arising from fines and shall be paid over by the last day of the following month to the Georgia Superior Court Clerks' 205 Cooperative Authority for remittance to the Georgia Crime Victims Compensation Board, 206 207 to be deposited into the Georgia Crime Victims Emergency Fund. The authority shall, on 208 a quarterly basis, make a report and accounting of all funds collected pursuant to this article and shall submit such report and accounting to the Office of Planning and Budget, the 209 House Budget Office, and the Senate Joint Legislative Budget Office no later than 60 days 210 211 after the last day of the preceding quarter."

212

## SECTION 3-7.

Said Title 15 is further amended by revising subsection (c) of Code Section 15-21A-6.1,
relating to the judicial operation fund fees in superior court, as follows:

215 "(c) The authority shall, on a quarterly basis, make a report and accounting of all funds

collected pursuant to this Code section and shall submit such report and accounting to the

217 Office of Planning and Budget<del>, the House Budget Office,</del> and the Senate Joint Legislative

218 Budget Office no later than 60 days after the last day of the preceding quarter."

## SECTION 3-8.

220 Said Title 15 is further amended by revising subsection (c) of Code Section 15-21A-6.2,

221 relating to the judicial operation fund fees in state court, as follows:

222 "(c) The authority shall, on a quarterly basis, make a report and accounting of all funds

collected pursuant to this Code section and shall submit such report and accounting to the

224 Office of Planning and Budget<del>, the House Budget Office,</del> and the Senate Joint Legislative

Budget Office no later than 60 days after the last day of the preceding quarter."

226

219

## SECTION 3-9.

Said Title 15 is further amended by revising subsection (c) of Code Section 15-21A-7,
relating to the reporting and accounting system of the Georgia Superior Court Clerks'
Cooperative Authority, as follows:

"(c) The authority shall, on a quarterly basis, make a detailed report and accounting of all
fines and fees collected and remitted by any court and shall submit such report and
accounting to the Legislative Oversight Committee for the Georgia Public Defender
Standards Council, the Office of Planning and Budget, the Chief Justice of the Supreme
Court of Georgia, the House Budget Office, and the Senate Joint Legislative Budget Office
no later than 60 days after the last day of the preceding quarter."

236

#### **SECTION 3-10.**

Title 20 of the Official Code of Georgia Annotated, relating to education, is amended by
revising subsection (c) of Code Section 20-2-320, relating to the Education Information
Steering Committee, as follows:

"(c) For the purpose of this article, authorized educational agencies shall be the 240 241 Department of Education; the Department of Early Care and Learning; the Board of Regents of the University System of Georgia; the Technical College System of Georgia; 242 the Education Coordinating Council; the Professional Standards Commission; the Office 243 244 of Student Achievement; the education policy and research components of the office of the 245 Governor; the Office of Planning and Budget; the Senate Joint Legislative Budget Office; the House Budget Office; the House Research Office; and the Senate Research Office. 246 247 Any information collected over the state-wide comprehensive educational information system, including individual student records and individual personnel records, shall be 248 accessible by authorized educational agencies, provided that any information which is 249 250 planned for collection over the system but which is temporarily being collected by other means shall also be accessible by authorized educational agencies and provided, further, 251 252 that adequate security provisions are employed to protect the privacy of individuals. All 253 data maintained for this system shall be used for educational purposes only. In no case 254 shall information be released by an authorized educational agency which would violate the 255 privacy rights of any individual student or employee. Information released by an 256 authorized educational agency in violation of the privacy rights of any individual student 257 or employee shall subject the authorized educational agency to all penalties under 258 applicable state and federal law. Any information collected over the state-wide comprehensive educational information system which is not stored in an individual student 259 260 or personnel record format shall be made available to the Governor and the House and Senate Appropriations, Education, Education and Youth, and Higher Education 261 committees, except information otherwise prohibited by statute. Data which are included 262 in an individual student record or individual personnel record format shall be extracted 263 264 from such records and made available in nonindividual record format for use by the Governor, committees of the General Assembly, and agencies other than authorized 265 educational agencies." 266

267

## SECTION 3-11.

Said Title 20 is further amended by revising Code Section 20-3-133, relating to certainpayments to local junior college operating authorities, as follows:

"20-3-133.

270

There shall be paid to every local operating authority which shall have established a junior 271 272 college under this article, upon which construction had commenced prior to January 1, 273 1964, and which is not operated as a unit of the university system under the board of 274 regents an amount which shall be determined on the basis of a budget for each fiscal year, 275 developed pursuant to a formula agreed upon by the local operating authority, the director 276 of the Senate Joint Legislative Budget Office, the director of the House Budget Office, and the director of the Office of Planning and Budget. Budgets prepared pursuant to this 277 278 authority shall be for expenses incurred by a junior college for educational and general expenditures as set forth in the latest edition of the publication entitled 'College and 279 University Business Administration.' Such formula shall include financial participation 280 281 from the local operating authority to include student matriculation fees and funds derived 282 from not less than a one-half nor more than a three-fourths mill tax established by the local operating authority on the ad valorem tax digest of its political subdivision. No state funds 283 284 shall be appropriated for capital construction. Expenditure under this article shall be 285 audited annually by the Department of Audits and Accounts."

## 286

#### SECTION 3-12.

Title 35 of the Official Code of Georgia Annotated, relating to law enforcement, is amended
by revising subsection (a) of Code Section 35-2-41.1, relating to donation or conveyance of
property, equipment, or services to the Department of Public Safety, as follows:

290 "(a) Any offer to donate or convey by deed, gift, rent, lease, or other means any property,
291 equipment, or services to the department shall be made in writing through command
292 channels to the commissioner. If the commissioner approves the offer, he or she shall
293 submit a written proposal of the offer to the board for its approval. A copy of the formal
294 proposal shall be forwarded by the commissioner to the Office of Planning and Budget, the
295 Senate Budget Office, and the House Joint Legislative Budget Office, any either of which
296 may comment on the proposal."

297

#### **SECTION 3-13.**

Title 45 of the Official Code of Georgia Annotated, relating to public officers, is amended by revising subsection (b) of Code Section 45-12-78, relating to budget estimates, as follows: "(b) Except as otherwise provided in this subsection, the budget estimates for the General Assembly, including all the legislative agencies, shall be prepared by the Speaker of the House of Representatives and the President of the Senate and such other legislative officers as appropriate and shall be submitted to the director of the budget at the same time as other budget estimates are submitted. The Department of Audits and Accounts, for the purpose

305 of this part, is a legislative agency and shall be construed in all respects as such; and the 306 budget estimate for said department shall be prepared by the state auditor and shall be 307 included in the budget report without revision and shall not be subject to review or control by the Office of Planning and Budget. The state treasurer shall assist in the preparation of 308 these budget estimates, if requested. Effective with the budget estimates for the fiscal year 309 310 beginning July 1, 1985, the budget estimates for the Senate, the office of the Lieutenant Governor, and the office of the Secretary of the Senate shall be prepared by the Senate; the 311 312 budget estimates for the House of Representatives, the office of the Speaker of the House 313 of Representatives, and the office of the Clerk of the House of Representatives shall be prepared by the House of Representatives; and the budget estimates for the Office of 314 Legislative Counsel, the Office of Legislative Fiscal Officer, and the Office of Legislative 315 316 Budget Analyst Joint Legislative Budget Office shall be prepared by the Legislative Services Committee. All of such budget estimates shall include such object classes as the 317 Legislative Services Committee shall determine, and transfers of funds may be made 318 319 between such object classes. Funds may also be transferred between the Senate, the office of the Lieutenant Governor, and the office of the Secretary of the Senate. Funds may also 320 be transferred between the House of Representatives, the office of the Speaker of the House 321 322 of Representatives, and the office of the Clerk of the House of Representatives. Funds may 323 also be transferred between the Office of Legislative Counsel, the Office of Legislative 324 Fiscal Officer, and the Office of Legislative Budget Analyst Joint Legislative Budget 325 Office."

326

### **SECTION 3-14.**

327 Said Title 45 is further amended by revising Code Section 45-12-82, relating periodic work
328 programs of state budget units, as follows:

329 "45-12-82.

330 The Governor, through the Office of Planning and Budget, shall require each budget unit, other than those of the legislative branch and the judicial branch, to file periodic work 331 programs with the Office of Planning and Budget at such time as the Office of Planning 332 and Budget shall direct. As provided in Code Section 45-12-83, no allotment of funds shall 333 be approved for any budget unit until such budget unit has filed a periodic work program 334 with the Office of Planning and Budget and the periodic work program has been approved 335 by the Governor. The work program shall be presented on forms prescribed by the Office 336 of Planning and Budget and shall contain such information as the Governor, through the 337 Office of Planning and Budget, may require. The work program shall include the amount 338 339 of the portion of the appropriation required for the period's expenditures based on the 340 budget prepared as provided in this part. Periodic work programs may be amended from

time to time in such manner as the Office of Planning and Budget may require. A duplicate copy of all of the periodic work programs and any amendments thereto shall be filed simultaneously with the Office of Planning and Budget, the state treasurer, the state auditor, the Senate Budget Office, and the House Joint Legislative Budget Office."

345

## **SECTION 3-15.**

Said Title 45 is further amended by revising subsection (b) of Code Section 45-12-85,relating to examination and investigation of periodic work programs, as follows:

348 "(b) The Governor through the Office of Planning and Budget shall seek to effect economy, efficiency, decentralization of state government, and sound fiscal management 349 in reviewing budget allotment requests and may make such changes to the budget allotment 350 requests to meet these goals and objectives and which are consistent with and subject to the 351 method and provisions contained in the General Appropriations Act. Upon determination 352 that the requested budget allotment conforms with the approved work program and meets 353 the above-mentioned goals and objectives, the Governor shall execute his or her warrant 354 on the treasury for the funds included in the approved budget allotment. Notwithstanding 355 any authorization for expenditure included in an appropriations Act, all appropriations in 356 357 excess of the approved budget allotments for the budget year, as determined by the Office 358 of Planning and Budget, shall cease to be an obligation of the state. The Office of Planning 359 and Budget shall notify the House Joint Legislative Budget Office and the Senate Budget 360 Office of any such action with appropriate supporting information."

361

### **SECTION 3-16.**

362 Said Title 45 is further amended by revising subsection (d) of Code Section 45-12-95,
363 relating to certain duties of the Office of Planning and Budget, as follows:

364 "(d) The Office of Planning and Budget must review and approve all proposed cost-saving
365 initiatives prior to their implementation for the implementing agency to be eligible for
366 receipt of financial incentives. However, as part of this review, the Office of Planning and
367 Budget must consult with a cross section of agencies and the House Joint Legislative
368 Budget Office and the Senate Budget Office."

369

#### SECTION 3-17.

370 Said Title 45 is further amended by revising Code Section 45-12-110, relating to federal371 assistance budgetary requirements, as follows:

372 *"*45-12-110.

373 (a) Any state department, board, bureau, commission, authority, or other state agency,

374 except the Board of Regents of the University System of Georgia and its employees,

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375 intending to apply for any new program of federal assistance under any federal program shall notify the House Joint Legislative Budget Office, the Senate Budget Office, and the 376 377 director of the Office of Planning and Budget of its intention to apply for such federal assistance at least 30 days prior to filing the application for such assistance. Such 378 notification shall include a summary description of the proposed federal assistance project, 379 380 the amount of federal funds to be requested, the amount of state matching funds, if any, to 381 be required in connection with obtaining federal assistance, and the period of time to be covered by the proposed federal assistance project. 382

383 (b) The House Joint Legislative Budget Office, the Senate Budget Office, and the director

of the Office of Planning and Budget, acting jointly or independently, are authorized and

directed to devise and distribute such forms as may be necessary to carry out subsection

386 (a) of this Code section and, in connection therewith, to adopt and promulgate such rules

- 387 and regulations as may be necessary to ensure compliance with said subsection."
- 388

#### SECTION 3-18.

Said Title 45 is further amended by revising Code Section 45-12-111, relating to analysis of
impact federal assistance, as follows:

391 *"*45-12-111.

392 As soon as practicable after receiving a notification provided for in Code Section 393 45-12-110, it shall be the duty of the legislative budget analyst Joint Legislative Budget 394 Office to analyze the short-term and long-term impact the proposed federal assistance 395 project would have on state budgetary and fiscal matters if the application for federal assistance were approved. Upon completion of said analysis, the legislative budget analyst 396 397 Legislative Joint Budget Office shall forward a copy of same to the President of the Senate, the Speaker of the House of Representatives, each member of the appropriations 398 399 committees of the House of Representatives and Senate, and to any member of the General 400 Assembly requesting a copy of said analysis."

401

## SECTION 3-19.

Said Title 45 is further amended by revising paragraph (21) of subsection (c) of Code Section
403 45-13-22, relating to distribution of Georgia Laws and House and Senate journals, as
404 follows:

405 "(21) House Joint Legislative Budget Office and Senate Budget Office — one set each
406 two sets;"

407	SECTION 3-20.
408	Title 50 of the Official Code of Georgia Annotated, relating to state government, is amended
409	by revising paragraph (5) of subsection (e) of Code Section 50-5A-11, relating to certain
410	records not public records, as follows:
411	''(5) Given to the Governor, the Attorney General and the Department of Law, the Office
412	of Planning and Budget, officers of the General Assembly, the legislative budget offices
413	Joint Legislative Budget Office, the state accounting officer and the State Accounting
414	Office, the state auditor and the Department of Audits and Accounts, or the State
415	Depository Board for use and public disclosure in the ordinary performance of those
416	officers' and offices' duties."

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11

## SECTION 3-21.

418 Said Title 50 is further amended by revising Code Section 50-25-7.1, relating to the
419 technology empowerment fund to be administered by the Georgia Technology Authority, as
420 follows:

421 *"*50-25-7.1.

(a) The authority is authorized and directed to establish a technology empowerment fund
to be administered by the authority. The fund shall consist of such moneys appropriated
or otherwise available to the authority as the board may determine from time to time to
deposit therein. Subject to the appropriations process, the decision-making and
priority-setting responsibilities for allocating these funds are vested in the chief information
officer and the director of the Office of Planning and Budget.

428 (b) The chief information officer is authorized to identify and select individual projects, 429 initiatives, and systems to improve service delivery to be funded through the technology 430 empowerment fund. Such projects shall demonstrate, to the satisfaction of the chief 431 information officer, reduced costs through the use of technology. In identification and 432 selection of such projects, initiatives, and systems, the chief information officer shall give priority to those which provide demonstrable cost savings and improved service delivery 433 434 on a recurring basis through the employment of technology and training. Eligible projects, initiatives, and systems to receive disbursements from the technology empowerment fund 435 436 may be selected from agency budget requests. Quarterly reports of the operations of the 437 technology empowerment fund shall be required to be made to the board, the Office of 438 Planning and Budget, the Senate Budget Office, and the House Joint Legislative Budget 439 Office to ensure proper oversight and accountability.

440 (c) Each project or initiative developed and supported from the technology empowerment
 441 fund shall employ technology that is compatible with the architecture and standards

established by the authority and shall be accounted for by a discrete account established forthe individual project or initiative item in the operating budget and capital budget.

444 (d) A steering committee composed of the chairperson of the House Appropriations Committee or his or her designee from among the membership of the committee, the 445 chairperson of the Senate Appropriations Committee or his or her designee from among 446 the membership of the committee, the director of the Office of Planning and Budget, the 447 448 House Budget Office, the Senate Budget Office the director of the Joint Legislative Budget Office, the state auditor, and a representative from the Governor's office shall advise and 449 450 consult with the chief information officer regarding initiatives to receive funding from the technology empowerment fund and shall receive quarterly reports from the chief 451 information officer as to the status of funded projects." 452

453

## SECTION 3-22.

454 Said title is further amended by revising subsection (a) of Code Section 50-34-17, relating455 to the OneGeorgia Authority Overview Committee, as follows:

"(a) There is established the OneGeorgia Authority Overview Committee to be composed 456 of one member of the House of Representatives to be appointed by the Speaker of the 457 458 House of Representatives, one member of the Senate to be appointed by the President of 459 the Senate, the director of the Senate Joint Legislative Budget Office or his or her designee, the director of the House Budget Office or his or her designee, and two members of the 460 461 General Assembly to be appointed by the Governor. The legislative members shall serve 462 for terms as members of the committee concurrent with their terms of office as members 463 of the General Assembly. The first members of the committee shall be appointed by not later than July 1, 2000. Thereafter, their successors shall be appointed during the first 30 464 465 days of each regular legislative session which is held immediately following the election of members of the General Assembly." 466

467

# PART IV

# 468 **SECTION 4-1.**

469 This Act shall become effective upon its approval by the Governor or upon its becoming law470 without such approval.

471

## **SECTION 4-2.**

472 All laws and parts of laws in conflict with this Act are repealed.