

Amendment #18

Senator Zamarripa of the 36th District moved to amend Senate Appropriations Committee Substitute to H.B. 121 by (removing from) State funds for the Department of Juvenile Justice, Section 19, relating to State Fiscal Year 2003, the figure \$77,740,354 by \$884,658 of line 1071 and by decreasing the object classes as listed below:

Object Classes:

Line 1071 Regional Youth Development Centers	\$	76,855,696
Total Funds:	\$	78,359,656
State Funds:	\$	76,855,696

and by adding to State funds for the Department of Industry, Trade & Tourism, Section 17, relating to State Fiscal Year 2003 the figure \$884,658 and by increasing the object classes as listed below:

Object Classes:

Personal Services	\$	
Regular Operating Expenses	\$	
Travel	\$	
Motor Vehicle Equipment Purchases	\$	
Equipment	\$	
Real Estate Rentals	\$	
Per Diem, Fees and Contracts	\$	
Computer Charges	\$	
Telecommunications	\$	
Marketing	\$	884,658
Total Funds	\$	884,658
State Funds	\$	884,658

Department of Industry, Trade & Tourism
To restore funding for marketing contracts

(End of Amendment)