

Amendment #16

Senator Adelman of the 42nd District moved to amend Senate Appropriations Committee Substitute to HB 121 by (adding to) State funds for the Department of Human Resources, Section 16, relating to State Fiscal Year 2003 the figure \$1,601,368 and by (increasing) the object classes as listed below:

Object Classes		
Contracts	\$	1,601,368
Total Funds	\$	1,601,368
State Funds	\$	1,601,368

Section 16

Department of Human Resources

To add funding for the Statewide Trauma Network

and by (removing from) State funds for the Office of the Governor, Section 15, relating to State Fiscal Year 2003 the figure \$1,601,368 and by (decreasing) the object classes as listed below:

Object Classes		
Personal Services	\$	
Regular Operating Expenses	\$	
Travel	\$	
Motor Vehicle Equipment Purchases	\$	
Equipment	\$	
Real Estate Rentals	\$	
Per Diem, Fees and Contracts	\$	
Computer Charges	\$	
Telecommunications	\$	
Austerity Adjustments	\$	(1,601,368)
Total Funds	\$	(1,601,368)
State Funds	\$	(1,601,368)

Section 15

Office of the Governor

Amendment increases the Office of the Governor Austerity Reduction by \$1,601,368

(End of Amendment)