

**THE SENATE COMMITTEE ON APPROPRIATIONS OFFERED THE
FOLLOWING SUBSTITUTE TO HB 121:**

A BILL TO BE ENTITLED

AN ACT

1 To amend an Act providing appropriations for the State Fiscal Year 2002-2003 known as the "General
2 Appropriations Act", approved May 13, 2002 (Ga. L. 2002, p. 673), so as to change certain appropriations for
3 the State Fiscal Year 2002-2003; to make language and other changes; to reallocate certain funds; to provide
4 an effective date; to repeal conflicting laws; and for other purposes.

5 **BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

6 **Section 1.**

7 An Act providing appropriations for the State Fiscal Year 2002-2003, as amended, known as the
8 "General Appropriations Act" approved May 13, 2002 (Ga. L. 2002, p. 673), is further amended by striking
9 everything following the enacting clause through Section 68, and by substituting in lieu thereof the following:

10 "That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July
11 1, 2002, and ending June 30, 2003, as prescribed hereinafter for such fiscal year, from funds from the Federal
12 Government and the General Funds of the State, including unappropriated surplus, reserves and a revenue
13 estimate of \$13,834,000,000 (excluding indigent trust fund receipts, tobacco fund receipts and lottery receipts)
14 for State Fiscal Year 2003.

15 **PART I.**

16 **LEGISLATIVE BRANCH**

17 **Section 1. General Assembly.**

| | |
|------------------------------------------|----------------------|
| 18 State Funds | \$ 34,549,182 |
| 19 Personal Services - Staff | \$ 19,164,805 |
| 20 Personal Services - Elected Officials | \$ 5,766,807 |
| 21 Regular Operating Expenses | \$ 2,749,434 |
| 22 Travel - Staff | \$ 140,000 |
| 23 Travel - Elected Officials | \$ 3,500 |
| 24 Capital Outlay | \$ 0 |
| 25 Per Diem Differential | \$ 0 |
| 26 Equipment | \$ 1,299,000 |
| 27 Computer Charges | \$ 364,700 |
| 28 Real Estate Rentals | \$ 7,500 |
| 29 Telecommunications | \$ 698,000 |
| 30 Per Diem and Fees - Staff | \$ 115,303 |
| 31 Contracts - Staff | \$ 95,000 |
| 32 Per Diem and Fees - Elected Officials | \$ 3,376,511 |
| 33 Contracts - Elected Officials | \$ 830,000 |
| 34 Photography | \$ 105,000 |
| 35 Expense Reimbursement Account | \$ 1,652,000 |

| | | | | | |
|----|----------------------------------------------|-----------------------------|--------------------|-------------------|--------------------|
| 36 | Austerity Adjustments | | \$ | (1,818,378) | |
| 37 | | Total Funds Budgeted | \$ | 34,549,182 | |
| 38 | | State Funds Budgeted | \$ | 34,549,182 | |
| 39 | Senate Functional Budgets | | | | |
| 40 | | | Total Funds | | State Funds |
| 41 | Senate and Research Office | \$ | 6,281,458 | \$ | 6,281,458 |
| 42 | Lt. Governor's Office | \$ | 1,122,337 | \$ | 1,122,337 |
| 43 | Secretary of the Senate's Office | \$ | 1,477,349 | \$ | 1,477,349 |
| 44 | Total | \$ | 8,881,144 | \$ | 8,881,144 |
| 45 | House Functional Budgets | | | | |
| 46 | | | Total Funds | | State Funds |
| 47 | House of Representatives and Research Office | \$ | 13,593,699 | \$ | 13,593,699 |
| 48 | Speaker of the House's Office | \$ | 472,448 | \$ | 472,448 |
| 49 | Clerk of the House's Office | \$ | 1,709,110 | \$ | 1,709,110 |
| 50 | Total | \$ | 15,775,257 | \$ | 15,775,257 |
| 51 | Joint Functional Budgets | | | | |
| 52 | | | Total Funds | | State Funds |
| 53 | Legislative Counsel's Office | \$ | 3,586,819 | \$ | 3,586,819 |
| 54 | Legislative Fiscal Office | \$ | 2,495,350 | \$ | 2,495,350 |
| 55 | Legislative Budget Office | \$ | 1,242,118 | \$ | 1,242,118 |
| 56 | Ancillary Activities | \$ | 3,949,900 | \$ | 3,949,900 |
| 57 | Budgetary Responsibility Oversight Committee | \$ | 436,972 | \$ | 436,972 |
| 58 | Total | \$ | 11,711,159 | \$ | 11,711,159 |
| 59 | Functional Budget | | | | |
| 60 | Austerity Adjustments | | Total Funds | | State Funds |
| | | \$ | (1,818,378) | \$ | (1,818,378) |

61 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,
62 committees and employees of the General Assembly and each House thereof; for operating the offices of
63 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State
64 Governments, the National Conference of State Legislatures and the National Conference of Insurance
65 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for
66 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services
67 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space and
68 other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee
69 authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support service
70 areas in any State-owned building other than the State Capitol, the committee shall measure the need for said
71 space as compared to space requirements for full-time state agencies and departments and shall, prior to
72 approval of renovation or reconstruction of legislative office space, consider the most efficient and functional
73 building designs used for office space and related activities; for the Legislative Services Committee, the Office
74 of Legislative Counsel, the Office of Legislative Budget Analyst and for the Legislative Fiscal Office; for
75 compiling, publishing and distributing the Acts of the General Assembly and the Journals of the Senate and

76 the House of Representatives; for Code Revision; for equipment, supplies, furnishings, repairs, printing,
 77 services and other expenses of the Legislative Branch of Government; and for payments to Presidential
 78 Electors. The provisions of any other law to the contrary notwithstanding, such payments to Presidential
 79 Electors shall be paid from funds provided for the Legislative Branch of Government, and the payment and
 80 receipt of such allowances shall not be in violation of any law.

81 The Legislative Services Committee shall seek to determine ways to effect economies in the
 82 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby
 83 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the
 84 Legislative Branch which may include that no such funds may be expended without prior approval of the
 85 Committee. The Committee shall also make a detailed study of all items and programs for which payments are
 86 made from funds appropriated to the Legislative Branch of Government with a view towards determining
 87 which are legitimate legislative expenses and which should be paid from other appropriations.

88 **Section 2. Department of Audits.**

| | | |
|-----|-----------------------------|----------------------|
| 89 | State Funds | \$ 29,664,013 |
| 90 | Personal Services | \$ 25,717,476 |
| 91 | Regular Operating Expenses | \$ 863,300 |
| 92 | Travel | \$ 530,000 |
| 93 | Motor Vehicle Purchases | \$ 117,000 |
| 94 | Equipment | \$ 76,400 |
| 95 | Real Estate Rentals | \$ 1,072,400 |
| 96 | Per Diem and Fees | \$ 203,000 |
| 97 | Contracts | \$ 0 |
| 98 | Computer Charges | \$ 2,330,000 |
| 99 | Telecommunications | \$ 315,700 |
| 100 | Austerity Adjustments | \$ (1,561,263) |
| 101 | Total Funds Budgeted | \$ 29,664,013 |
| 102 | State Funds Budgeted | \$ 29,664,013 |

103 **PART II**

104 **JUDICIAL BRANCH**

105 **Section 3. Judicial Branch.**

| | | |
|-----|---------------------------------------------|-----------------------|
| 106 | State Funds | \$ 132,932,270 |
| 107 | Personal Services | \$ 17,386,921 |
| 108 | Other Operating | \$ 117,495,274 |
| 109 | Prosecuting Attorney's Council | \$ 4,191,771 |
| 110 | Judicial Administrative Districts | \$ 1,939,121 |
| 111 | Payment to Council of Superior Court Clerks | \$ 48,500 |
| 112 | Payment to Resource Center | \$ 800,000 |
| 113 | Computerized Information Network | \$ 628,375 |
| 114 | Austerity Adjustments | \$ (6,512,421) |
| 115 | Total Funds Budgeted | \$ 135,977,541 |
| 116 | State Funds Budgeted | \$ 132,932,270 |

117 **Judicial Branch Functional Budgets**

| 118 | | <u>Total Funds</u> | <u>State Funds</u> |
|-----|--------------------------------------------|---------------------------|---------------------------|
| 119 | Supreme Court | \$ 8,490,324 | \$ 7,169,958 |
| 120 | Court of Appeals | \$ 11,088,857 | \$ 10,992,857 |
| 121 | Superior Court - Judges | \$ 46,778,895 | \$ 46,778,895 |
| 122 | Superior Court - District Attorneys | \$ 43,484,545 | \$ 41,940,640 |
| 123 | Juvenile Court | \$ 1,353,120 | \$ 1,353,120 |
| 124 | Institute of Continuing Judicial Education | \$ 1,173,224 | \$ 1,173,224 |
| 125 | Judicial Council | \$ 13,705,930 | \$ 13,620,930 |
| 126 | Judicial Qualifications Commission | \$ 260,230 | \$ 260,230 |
| 127 | Indigent Defense Council | \$ 7,682,177 | \$ 7,682,177 |
| 128 | Georgia Courts Automation Commission | \$ 1,615,349 | \$ 1,615,349 |
| 129 | Georgia Office Of Dispute Resolution | \$ 344,890 | \$ 344,890 |
| 130 | Total | \$ 135,977,541 | \$ 132,932,270 |

131 **Section 4. Department of Administrative Services.**

| | | |
|-----|----------------------------------------------------|----------------------|
| 132 | A. Budget Unit: State Funds - Department of | \$ 39,896,617 |
| 133 | Administrative Services | |
| 134 | Personal Services | \$ 18,978,286 |
| 135 | Regular Operating Expenses | \$ 4,839,418 |
| 136 | Travel | \$ 288,341 |
| 137 | Motor Vehicle Purchases | \$ 20,418 |
| 138 | Equipment | \$ 150,042 |
| 139 | Computer Charges | \$ 3,354,953 |
| 140 | Real Estate Rentals | \$ 1,166,069 |
| 141 | Telecommunications | \$ 486,786 |
| 142 | Per Diem and Fees | \$ 736,181 |
| 143 | Contracts | \$ 345,435 |
| 144 | Rents and Maintenance Expense | \$ 0 |
| 145 | Utilities | \$ 0 |
| 146 | Payments to DOAS Fiscal Administration | \$ 0 |
| 147 | Direct Payments to Georgia Building Authority for | |
| 148 | Capital Outlay | \$ 2,350,000 |
| 149 | Direct Payments to Georgia Building Authority for | |
| 150 | Operations | \$ 1,532,156 |
| 151 | Telephone Billings | \$ 0 |
| 152 | Radio Billings | \$ 0 |
| 153 | Materials for Resale | \$ 6,014,012 |
| 154 | Public Safety Officers Indemnity Fund | \$ 445,222 |
| 155 | Health Planning Review Board Operations | \$ 33,950 |
| 156 | Payments to Aviation Hall of Fame | \$ 47,045 |
| 157 | Payments to Golf Hall of Fame | \$ 72,750 |
| 158 | Alternative Fuels Grant | \$ 398,247 |
| 159 | State Self Insurance Fund | \$ 0 |
| 160 | Payments to Georgia Technology Authority | \$ 22,026,003 |
| 161 | Removal of Hazardous Waste | \$ 98,000 |

| | | | | |
|-----|-----------------------------------------|-----------------------------|----------------------|----------------------|
| 162 | Austerity Adjustments | | \$ | (2,111,180) |
| 163 | | Total Funds Budgeted | \$ | 61,272,134 |
| 164 | | State Funds Budgeted | \$ | 39,896,617 |
| 165 | Departmental Functional Budgets | | | |
| 166 | | | Total Funds | State Funds |
| 167 | Administration | \$ | 31,942,809 | \$ 28,971,658 |
| 168 | Support Services | \$ | 13,992,244 | \$ 1,239,714 |
| 169 | Statewide Business | \$ | 3,473,850 | \$ 3,444,480 |
| 170 | Risk Management | \$ | 3,439,857 | \$ 445,222 |
| 171 | Executive Administration | \$ | 1,502,397 | \$ 1,467,986 |
| 172 | Governor's Small Business Center | \$ | 1,056,867 | \$ 1,044,170 |
| 173 | State Properties Commission | \$ | 653,647 | \$ 653,647 |
| 174 | Office of the Treasury | \$ | 2,663,928 | \$ 387,129 |
| 175 | State Office of Administrative Hearings | \$ | 4,657,715 | \$ 4,353,791 |
| 176 | Austerity Adjustments | \$ | (2,111,180) | \$ (2,111,180) |
| 177 | Total | | \$ 61,272,134 | \$ 39,896,617 |

| | | | | |
|-----|-----------------------------------------------------------------|-----------------------------|----------------------|--------------------|
| 178 | B. Budget Unit: State Funds - Georgia Building Authority | | \$ | 0 |
| 179 | Personal Services | | \$ | 15,548,326 |
| 180 | Regular Operating Expenses | | \$ | 8,489,556 |
| 181 | Travel | | \$ | 11,843 |
| 182 | Motor Vehicle Purchases | | \$ | 200,000 |
| 183 | Equipment | | \$ | 63,835 |
| 184 | Computer Charges | | \$ | 322,000 |
| 185 | Real Estate Rentals | | \$ | 15,071 |
| 186 | Telecommunications | | \$ | 261,916 |
| 187 | Per Diem and Fees | | \$ | 681,124 |
| 188 | Contracts | | \$ | 1,050,360 |
| 189 | Capital Outlay | | \$ | 5,508,583 |
| 190 | Utilities | | \$ | 8,096,639 |
| 191 | Facilities Renovations and Repairs | | \$ | 1,439,409 |
| 192 | Payments to Department of Public Safety | | \$ | 3,151,435 |
| 193 | Building Access Control | | \$ | 1,670,244 |
| 194 | | Total Funds Budgeted | \$ | 46,510,341 |
| 195 | | State Funds Budgeted | \$ | 0 |
| 196 | Departmental Functional Budgets | | | |
| 197 | | | Total Funds | State Funds |
| 198 | Executive Division | \$ | 5,270,251 | \$ 0 |
| 199 | Facilities Operations | \$ | 27,567,904 | \$ 0 |
| 200 | Property Resources | \$ | 4,956,006 | \$ 0 |
| 201 | Internal Operations | \$ | 2,141,473 | \$ 0 |
| 202 | Transportation | \$ | 2,349,766 | \$ 0 |
| 203 | External Operations | \$ | 4,224,941 | \$ 0 |
| 204 | Total | | \$ 46,510,341 | \$ 0 |

205 **C. Budget Unit: State Funds - Georgia Technology**

| | | |
|-----|--------------------------------|-----------------------|
| 206 | Authority | \$ 0 |
| 207 | Personal Services | \$ 56,046,961 |
| 208 | Regular Operating Expenses | \$ 5,370,000 |
| 209 | Travel | \$ 640,000 |
| 210 | Motor Vehicle Purchases | \$ 0 |
| 211 | Equipment | \$ 468,425 |
| 212 | Computer Charges | \$ 25,712,369 |
| 213 | Real Estate Rentals | \$ 4,117,263 |
| 214 | Telecommunications | \$ 6,000 |
| 215 | Per Diem and Fees | \$ 18,307,086 |
| 216 | Contracts | \$ 3,249,000 |
| 217 | Rents and Maintenance Expense | \$ 0 |
| 218 | Telephone Billings | \$ 85,323,000 |
| 219 | Radio Billings | \$ 501,019 |
| 220 | Materials for Resale | \$ 1,901,830 |
| 221 | Transfers to GIS Clearinghouse | \$ 0 |
| 222 | Austerity Adjustments | \$ (949,526) |
| 223 | Total Funds Budgeted | \$ 200,693,427 |
| 224 | State Funds Budgeted | \$ 0 |

225 **Section 5. Department of Agriculture.**

| | | |
|-----|---------------------------------------------------|----------------------|
| 226 | State Funds | \$ 39,432,553 |
| 227 | Personal Services | \$ 34,588,740 |
| 228 | Regular Operating Expenses | \$ 4,344,894 |
| 229 | Travel | \$ 1,069,428 |
| 230 | Motor Vehicle Purchases | \$ 276,255 |
| 231 | Equipment | \$ 462,082 |
| 232 | Computer Charges | \$ 664,341 |
| 233 | Real Estate Rentals | \$ 1,208,440 |
| 234 | Telecommunications | \$ 398,176 |
| 235 | Per Diem and Fees | \$ 33,500 |
| 236 | Contracts | \$ 1,752,401 |
| 237 | Market Bulletin Postage | \$ 1,138,240 |
| 238 | Payments to Athens and Tifton Veterinary | |
| 239 | Laboratories | \$ 3,474,078 |
| 240 | Poultry Veterinary Diagnostic Laboratories in | |
| 241 | Canton, Dalton, Douglas, Oakwood, Statesboro, | |
| 242 | Carroll, Macon, Mitchell, and Monroe | \$ 2,918,351 |
| 243 | Veterinary Fees | \$ 142,000 |
| 244 | Indemnities | \$ 10,000 |
| 245 | Advertising Contract | \$ 425,000 |
| 246 | Renovation, Construction, Repairs and Maintenance | |
| 247 | Projects at Major and Minor Markets | \$ 653,000 |
| 248 | Capital Outlay | \$ 0 |
| 249 | Contract - Federation of Southern Cooperatives | \$ 40,000 |

| | | | | |
|-----|----------------------------------------|-----------------------------|--------------------|----------------------|
| 250 | Boll Weevil Eradication Program | | \$ | 0 |
| 251 | Austerity Adjustments | | \$ | (1,516,354) |
| 252 | | Total Funds Budgeted | \$ | 52,082,572 |
| 253 | | State Funds Budgeted | \$ | 39,432,553 |
| 254 | Departmental Functional Budgets | | | |
| 255 | | | Total Funds | State Funds |
| 256 | Plant Industry | \$ | 9,082,293 | \$ 7,603,119 |
| 257 | Animal Industry | \$ | 15,789,496 | \$ 12,782,361 |
| 258 | Marketing | \$ | 7,993,766 | \$ 4,243,766 |
| 259 | Internal Administration | \$ | 8,096,851 | \$ 7,784,851 |
| 260 | Fuel and Measures | \$ | 0 | \$ 0 |
| 261 | Consumer Protection Field Forces | \$ | 11,833,730 | \$ 8,534,810 |
| 262 | Seed Technology | \$ | 802,790 | \$ 0 |
| 263 | Austerity Adjustments | \$ | (1,516,354) | \$ (1,516,354) |
| 264 | Total | \$ | 52,082,572 | \$ 39,432,553 |

265 **Section 6. Department of Banking and Finance.**

| | | | | |
|-----|----------------------------|-----------------------------|-----------|-------------------|
| 266 | State Funds | | \$ | 10,557,882 |
| 267 | Personal Services | | \$ | 9,496,764 |
| 268 | Regular Operating Expenses | | \$ | 284,269 |
| 269 | Travel | | \$ | 331,853 |
| 270 | Motor Vehicle Purchases | | \$ | 16,500 |
| 271 | Equipment | | \$ | 2,347 |
| 272 | Computer Charges | | \$ | 196,978 |
| 273 | Real Estate Rentals | | \$ | 542,079 |
| 274 | Telecommunications | | \$ | 124,341 |
| 275 | Per Diem and Fees | | \$ | 10,435 |
| 276 | Contracts | | \$ | 0 |
| 277 | Austerity Adjustments | | \$ | (447,684) |
| 278 | | Total Funds Budgeted | \$ | 10,557,882 |
| 279 | | State Funds Budgeted | \$ | 10,557,882 |

280 **Section 7. Department of Community Affairs.**

| | | | | |
|-----|----------------------------|--|-----------|-------------------|
| 281 | State Funds | | \$ | 46,051,608 |
| 282 | Personal Services | | \$ | 23,106,385 |
| 283 | Regular Operating Expenses | | \$ | 1,979,687 |
| 284 | Travel | | \$ | 611,739 |
| 285 | Motor Vehicle Purchases | | \$ | 0 |
| 286 | Equipment | | \$ | 166,022 |
| 287 | Real Estate Rentals | | \$ | 1,488,569 |
| 288 | Per Diem and Fees | | \$ | 980,976 |
| 289 | Contracts | | \$ | 714,692 |
| 290 | Computer Charges | | \$ | 573,436 |
| 291 | Telecommunications | | \$ | 536,967 |
| 292 | Capital Felony Expense | | \$ | 0 |

| | | | | | |
|-----|--------------------------------------------------------|--------------------|----------------------|-----------|-------------------|
| 293 | Contracts for Regional Planning and Development | \$ | 1,921,288 | | |
| 294 | Local Assistance Grants | \$ | 16,566,510 | | |
| 295 | Appalachian Regional Commission Assessment | \$ | 152,750 | | |
| 296 | HUD-Community Development Block Pass thru Grants | \$ | 30,000,000 | | |
| 297 | Payment to Georgia Environmental Facilities Authority | \$ | 190,000 | | |
| 298 | Community Service Grants | \$ | 5,000,000 | | |
| 299 | Home Program | \$ | 2,947,155 | | |
| 300 | ARC-Revolving Loan Fund | \$ | 0 | | |
| 301 | Local Development Fund | \$ | 238,162 | | |
| 302 | Payment to State Housing Trust Fund | \$ | 3,056,375 | | |
| 303 | Payments to Sports Hall of Fame | \$ | 800,414 | | |
| 304 | Regional Economic Business Assistance Grants - GHFA | \$ | 2,880,000 | | |
| 305 | EZ/EC Administration | \$ | 0 | | |
| 306 | EZ/EC Grants | \$ | 0 | | |
| 307 | Regional Economic Development Grants | \$ | 705,094 | | |
| 308 | Contracts for Homeless Assistance | \$ | 1,250,000 | | |
| 309 | HUD Section 8 Rental Assistance | \$ | 50,000,000 | | |
| 310 | Georgia Regional Transportation Authority | \$ | 4,498,741 | | |
| 311 | GHFA - Georgia Cities Foundation | \$ | 1,000,000 | | |
| 312 | Georgia Leadership Unfrastructure Investment Fund | \$ | 495,000 | | |
| 313 | Quality Growth Program | \$ | 200,000 | | |
| 314 | Austerity Adjustments | \$ | (473,552) | | |
| 315 | Total Funds Budgeted | \$ | 151,586,410 | | |
| 316 | State Funds Budgeted | \$ | 46,051,608 | | |
| 317 | Departmental Functional Budgets | | | | |
| 318 | | Total Funds | State Funds | | |
| 319 | Executive Division | \$ | 17,416,869 | \$ | 17,164,834 |
| 320 | Planning and Environmental Management Division | \$ | 4,428,782 | \$ | 4,200,706 |
| 321 | Business and Financial Assistance Division | \$ | 37,408,501 | \$ | 5,755,143 |
| 322 | Housing Finance Division | \$ | 9,010,683 | \$ | 2,941,752 |
| 323 | Finance Division | \$ | 7,780,448 | \$ | 6,126,448 |
| 324 | Administrative and Computer Support Division | \$ | 2,368,029 | \$ | 629,176 |
| 325 | Georgia Music Hall of Fame Division | \$ | 1,303,148 | \$ | 804,816 |
| 326 | Community Services Division | \$ | 66,743,084 | \$ | 3,541,769 |
| 327 | Rural Development Division | \$ | 5,360,516 | \$ | 5,360,516 |
| 328 | One Georgia | \$ | 239,902 | \$ | 0 |
| 329 | Austerity Adjustments | \$ | (473,552) | \$ | (473,552) |
| 330 | Total | \$ | 151,586,410 | \$ | 46,051,608 |
| 331 | Section 8. Department of Community Health. | | | | |
| 332 | A. Budget Unit: State Funds - Medicaid Services | \$ | 1,649,420,605 | | |
| 333 | Tobacco Funds | \$ | 28,237,232 | | |
| 334 | Personal Services | \$ | 33,528,994 | | |
| 335 | Regular Operating Expenses | \$ | 8,676,868 | | |
| 336 | Travel | \$ | 388,883 | | |
| 337 | Motor Vehicle Purchases | \$ | 0 | | |

| | | | | | |
|-----|----------------------------------------------------|-------------------------------|---------------|--------------------|-------------------------|
| 338 | Equipment | | \$ | 75,136 | |
| 339 | Computer Charges | | \$ | 88,551,040 | |
| 340 | Real Estate Rentals | | \$ | 1,743,338 | |
| 341 | Telecommunications | | \$ | 965,696 | |
| 342 | Per Diem and Fees | | \$ | 1,869,021 | |
| 343 | Contracts | | \$ | 412,905,707 | |
| 344 | Medicaid Benefits, Penalties and Disallowances | | \$ | 5,120,035,040 | |
| 345 | Audit Contracts | | \$ | 1,097,500 | |
| 346 | Special Purpose Contracts | | \$ | 16,757 | |
| 347 | Purchase of Service Contracts | | \$ | 183,244 | |
| 348 | Grant in Aid to Counties | | \$ | 809,076 | |
| 349 | Health Insurance Payments | | \$ | 975,000,000 | |
| 350 | Medical Fair | | \$ | 66,000 | |
| 351 | Loan Repayment Program | | \$ | 375,000 | |
| 352 | Medical Scholarships | | \$ | 748,000 | |
| 353 | Capitation Contracts for Family Practice Residency | | \$ | 4,012,890 | |
| 354 | Residency Capitation Grants | | \$ | 2,136,719 | |
| 355 | Student Preceptorships | | \$ | 100,000 | |
| 356 | Medical Student Capitation | | \$ | 3,772,911 | |
| 357 | Mercer School of Medicine Grant | | \$ | 18,181,491 | |
| 358 | Morehouse School of Medicine Grant | | \$ | 8,311,183 | |
| 359 | SREB Payments | | \$ | 445,900 | |
| 360 | Pediatric Residency Capitation | | \$ | 460,013 | |
| 361 | Preventive Medicine Capitation | | \$ | 116,400 | |
| 362 | Austerity Adjustments | | \$ | (1,683,964) | |
| 363 | | Total Funds Budgeted | | | \$ 6,682,888,843 |
| 364 | | Tobacco Funds Budgeted | | | \$ 28,237,232 |
| 365 | | State Funds Budgeted | | | \$ 1,649,420,605 |
| 366 | Departmental Functional Budgets | | | | |
| 367 | | | | Total Funds | State Funds |
| 368 | Commissioner's Office | \$ | 880,738 | \$ | 559,000 |
| 369 | Community Affairs | \$ | 361,222 | \$ | 180,611 |
| 370 | Medicaid Benefits, Penalties and Disallowances | \$ | 5,120,035,040 | \$ | 1,593,235,955 |
| 371 | Medical Assistance Plans | \$ | 109,545,074 | \$ | 10,233,202 |
| 372 | Managed Care and Quality | \$ | 3,829,906 | \$ | 1,913,309 |
| 373 | Information Technology | \$ | 99,215,125 | \$ | 16,166,288 |
| 374 | General Counsel | \$ | 7,806,019 | \$ | 3,740,402 |
| 375 | Operations | \$ | 6,430,480 | \$ | 2,420,652 |
| 376 | Financial | \$ | 6,266,601 | \$ | 2,733,587 |
| 377 | Planning and Fiscal Policy | \$ | 3,882,150 | \$ | 2,464,198 |
| 378 | Minority Health | \$ | 692,556 | \$ | 473,337 |
| 379 | Women's Health | \$ | 489,205 | \$ | 471,231 |
| 380 | Rural Health | \$ | 3,312,332 | \$ | 2,915,335 |
| 381 | State Health Benefit Plan | \$ | 304,991,665 | \$ | 0 |
| 382 | Public Employee Health Claims | \$ | 975,000,000 | \$ | 0 |
| 383 | Georgia Board for Physician Workforce | \$ | 38,033,920 | \$ | 38,033,920 |

| | | | | | |
|-----|--------------------------------------|-----------|----------------------|-----------|----------------------|
| 384 | State Medical Education Board | \$ | 1,419,696 | \$ | 1,419,696 |
| 385 | Composite Board of Medical Examiners | \$ | 2,381,078 | \$ | 2,381,078 |
| 386 | Austerity Adjustments | \$ | (1,683,964) | \$ | (1,683,964) |
| 387 | Total | \$ | 6,682,888,843 | \$ | 1,677,657,837 |

| | | | |
|-----|----------------------------------------------------------|-----------|--------------------|
| 388 | B. Budget Unit: State Funds - Indigent Trust Fund | \$ | 148,828,880 |
| 389 | Per Diem and Fees | \$ | 0 |
| 390 | Contracts | \$ | 8,200,000 |
| 391 | Benefits | \$ | 360,067,504 |
| 392 | Total Funds Budgeted | \$ | 368,267,504 |
| 393 | Indigent Trust Fund Budgeted | \$ | 148,828,880 |

| | | | |
|-----|---------------------------------------------------------|-----------|--------------------|
| 394 | C. Budget Unit: State Funds - PeachCare for Kids | \$ | 61,073,226 |
| 395 | Tobacco Funds | \$ | 4,970,705 |
| 396 | Personal Services | \$ | 373,107 |
| 397 | Regular Operating Expenses | \$ | 165,254 |
| 398 | Travel | \$ | 45,000 |
| 399 | Motor Vehicle Purchases | \$ | 0 |
| 400 | Equipment | \$ | 1,155 |
| 401 | Computer Charges | \$ | 205,000 |
| 402 | Real Estate Rentals | \$ | 0 |
| 403 | Telecommunications | \$ | 12,350 |
| 404 | Per Diem and Fees | \$ | 0 |
| 405 | Contracts | \$ | 8,713,020 |
| 406 | PeachCare Benefits, Penalties and Disallowances | \$ | 222,013,028 |
| 407 | Austerity Adjustments | \$ | (49,478) |
| 408 | Total Funds Budgeted | \$ | 231,478,436 |
| 409 | Tobacco Funds Budgeted | \$ | 4,970,705 |
| 410 | State Funds Budgeted | \$ | 61,073,226 |

411 **Section 9. Department of Corrections.**

412 **State Funds - Administration, Institutions**

| | | | |
|-----|----------------------------|-----------|--------------------|
| 413 | and Probation | \$ | 927,037,519 |
| 414 | Personal Services | \$ | 579,024,118 |
| 415 | Regular Operating Expenses | \$ | 64,294,796 |
| 416 | Travel | \$ | 2,026,509 |
| 417 | Motor Vehicle Purchases | \$ | 1,151,532 |
| 418 | Equipment | \$ | 3,626,259 |
| 419 | Computer Charges | \$ | 6,232,636 |
| 420 | Real Estate Rentals | \$ | 7,504,319 |
| 421 | Telecommunications | \$ | 7,860,719 |
| 422 | Per Diem and Fees | \$ | 39,000 |
| 423 | Contracts | \$ | 82,833,575 |
| 424 | Capital Outlay | \$ | 0 |
| 425 | Utilities | \$ | 25,802,042 |
| 426 | Court Costs | \$ | 1,300,000 |

| | | | |
|-----|--------------------------------------------------|-----------|--------------------|
| 427 | County Subsidy | \$ | 36,737,700 |
| 428 | County Subsidy for Jails | \$ | 8,621,740 |
| 429 | County Workcamp Construction Grants | \$ | 0 |
| 430 | Central Repair Fund | \$ | 893,624 |
| 431 | Payments to Central State Hospital for Meals | \$ | 4,268,025 |
| 432 | Payments to Central State Hospital for Utilities | \$ | 1,627,150 |
| 433 | Payments to Public Safety for Meals | \$ | 577,160 |
| 434 | Inmate Release Fund | \$ | 1,345,000 |
| 435 | Health Services Purchases | \$ | 127,386,917 |
| 436 | University of Georgia - College of Veterinary | | |
| 437 | Medicine Contracts | \$ | 449,944 |
| 438 | Minor Construction Fund | \$ | 753,000 |
| 439 | Austerity Adjustments | \$ | (8,277,654) |
| 440 | | | |
| 440 | Total Funds Budgeted | \$ | 956,078,111 |
| 441 | Indirect DOAS Funding | \$ | 450,000 |
| 442 | State Funds Budgeted | \$ | 927,037,519 |

443 **Departmental Functional Budgets**

| 444 | | <u>Total Funds</u> | <u>State Funds</u> |
|-----|-----------------------|-----------------------|-----------------------|
| 445 | Executive Operations | \$ 31,246,133 | \$ 30,796,133 |
| 446 | Administration | \$ 35,297,197 | \$ 35,297,197 |
| 447 | Human Resources | \$ 8,812,294 | \$ 8,812,294 |
| 448 | Field Probation | \$ 88,425,039 | \$ 84,182,792 |
| 449 | Facilities | \$ 654,051,228 | \$ 638,167,092 |
| 450 | Programs | \$ 146,523,874 | \$ 138,059,665 |
| 451 | Austerity Adjustments | \$ (8,277,654) | \$ (8,277,654) |
| 452 | Total | \$ 956,078,111 | \$ 927,037,519 |

453 **Section 10. Department of Defense.**

| | | | |
|-----|-----------------------------|-----------|-------------------|
| 454 | State Funds | \$ | 8,146,887 |
| 455 | Personal Services | \$ | 18,022,071 |
| 456 | Regular Operating Expenses | \$ | 23,807,148 |
| 457 | Travel | \$ | 90,875 |
| 458 | Motor Vehicle Purchases | \$ | 0 |
| 459 | Equipment | \$ | 52,800 |
| 460 | Computer Charges | \$ | 123,625 |
| 461 | Real Estate Rentals | \$ | 44,010 |
| 462 | Telecommunications | \$ | 1,009,973 |
| 463 | Per Diem and Fees | \$ | 1,341,895 |
| 464 | Contracts | \$ | 244,000 |
| 465 | Capital Outlay | \$ | 337,000 |
| 466 | Capital Leases | \$ | 9,930 |
| 467 | Austerity Adjustments | \$ | (171,137) |
| 468 | | | |
| 468 | Total Funds Budgeted | \$ | 44,912,190 |
| 469 | State Funds Budgeted | \$ | 8,146,887 |

470 **Departmental Functional Budgets**

| 471 | | <u>Total Funds</u> | <u>State Funds</u> |
|-----|--|--------------------|--------------------|
|-----|--|--------------------|--------------------|

| | | | | |
|------------------------------------|-----------|-------------------|-----------|------------------|
| 472 Office of the Adjutant General | \$ | 2,866,951 | \$ | 2,480,168 |
| 473 Georgia Air National Guard | \$ | 7,582,167 | \$ | 932,779 |
| 474 Georgia Army National Guard | \$ | 34,634,209 | \$ | 4,905,077 |
| 475 Austerity Adjustments | \$ | (171,137) | \$ | (171,137) |
| 476 Total | \$ | 44,912,190 | \$ | 8,146,887 |

477 **Section 11. State Board of Education**478 **A. Budget Unit: State Funds - Department of Education****\$ 6,001,535,205**479 **Tobacco Funds****\$ 30,000,000**480 **Operations:**

| | | |
|----------------------------------------------------|----|-----------------|
| 481 Personal Services | \$ | 42,599,551 |
| 482 Regular Operating Expenses | \$ | 5,726,255 |
| 483 Travel | \$ | 1,329,778 |
| 484 Motor Vehicle Purchases | \$ | 0 |
| 485 Equipment | \$ | 269,852 |
| 486 Real Estate Rentals | \$ | 1,123,899 |
| 487 Per Diem and Fees | \$ | 4,072,182 |
| 488 Contracts | \$ | 46,240,646 |
| 489 Computer Charges | \$ | 9,634,441 |
| 490 Telecommunications | \$ | 867,149 |
| 491 Utilities | \$ | 749,441 |
| 492 Capital Outlay | \$ | 30,569,700 |
| 493 QBE Formula Grants: | | |
| 494 Kindergarten/Grades 1 - 3 | \$ | 1,670,110,038 |
| 495 Grades 4 - 8 | \$ | 1,518,329,279 |
| 496 Grades 9 - 12 | \$ | 731,751,267 |
| 497 Limited English-Speaking Students Program | \$ | 59,173,375 |
| 498 Alternative Programs | \$ | 67,252,978 |
| 499 Vocational Education Laboratories | \$ | 184,842,312 |
| 500 Special Education | \$ | 720,668,663 |
| 501 Gifted | \$ | 160,116,639 |
| 502 Remedial Education | \$ | 23,823,728 |
| 503 Additional Instruction | \$ | 47,746,071 |
| 504 Staff Development and Professional Development | \$ | 29,837,332 |
| 505 Media | \$ | 144,071,393 |
| 506 Indirect Cost | \$ | 888,891,079 |
| 507 Pupil Transportation | \$ | 164,823,928 |
| 508 Local Five Mill Share | \$ | (1,101,591,195) |
| 509 Mid-Term Adjustment Reserve | \$ | 118,060,632 |
| 510 Teacher Salary Schedule Adjustment | \$ | 0 |
| 511 Other Categorical Grants: | | |
| 512 Equalization Formula | \$ | 274,992,143 |
| 513 Sparsity Grants | \$ | 6,352,443 |
| 514 Special Education Low - Incidence Grants | \$ | 826,722 |
| 515 Non-QBE Grants: | | |
| 516 Next Generation School Grants | \$ | 860,000 |

| | | | |
|-----|----------------------------------------------------|----|-------------|
| 517 | Youth Apprenticeship Grants | \$ | 4,209,800 |
| 518 | High School Program | \$ | 56,305,453 |
| 519 | Payment of Federal Funds to Board of Technical | | |
| 520 | and Adult Education | \$ | 16,909,425 |
| 521 | Vocational Research and Curriculum | \$ | 112,907 |
| 522 | Title I-A Improving Basic Programs - LEA's | \$ | 309,883,868 |
| 523 | Title I-B Even Start | \$ | 7,021,675 |
| 524 | Instructional Services for the Handicapped | \$ | 191,495,397 |
| 525 | Retirement (H.B. 272 and H.B. 1321) | \$ | 5,508,750 |
| 526 | Title VI-A State Assessment Programs | \$ | 0 |
| 527 | Tuition for the Multi-Handicapped | \$ | 1,813,433 |
| 528 | PSAT | \$ | 733,805 |
| 529 | School Lunch (Federal) | \$ | 188,375,722 |
| 530 | Joint Evening Programs | \$ | 259,313 |
| 531 | Education of Homeless Children/Youth | \$ | 1,546,542 |
| 532 | Pay for Performance | \$ | 7,719,000 |
| 533 | Pre-School Handicapped Program | \$ | 22,207,231 |
| 534 | Mentor Teachers | \$ | 1,212,500 |
| 535 | Environmental Science Grants | \$ | 97,000 |
| 536 | Advanced Placement Exams | \$ | 2,808,000 |
| 537 | Serve America Program | \$ | 150,000 |
| 538 | Title IV-A1, Safe and Drug Free Schools | \$ | 10,567,629 |
| 539 | School Lunch (State) | \$ | 37,934,355 |
| 540 | Charter Schools | \$ | 8,908,679 |
| 541 | Refugee School Impact | \$ | 639,390 |
| 542 | Title V, Innovative Programs | \$ | 9,389,202 |
| 543 | State and Local Education Improvement | \$ | 0 |
| 544 | Health Insurance - Non-Cert. Personnel and Retired | | |
| 545 | Teachers | \$ | 107,826,070 |
| 546 | Innovative Programs | \$ | 0 |
| 547 | Title II Math/Science Grant (Federal) | \$ | 0 |
| 548 | Migrant Education (State) | \$ | 274,395 |
| 549 | Regional Education Service Agencies | \$ | 11,903,088 |
| 550 | Severely Emotionally Disturbed | \$ | 66,619,874 |
| 551 | Georgia Learning Resources System | \$ | 4,986,505 |
| 552 | Special Education at State Institutions | \$ | 3,895,955 |
| 553 | Byrd Honor Scholarships | \$ | 1,188,000 |
| 554 | Title 1-F, Comprehensive School Reform | \$ | 8,478,748 |
| 555 | Character Education | \$ | 250,000 |
| 556 | National Teacher Certification | \$ | 2,398,337 |
| 557 | Health Insurance Adjustment | \$ | 0 |
| 558 | Principal Supplements | \$ | 6,925,330 |
| 559 | Class Size Reduction | \$ | 0 |
| 560 | Grants For School Nurses | \$ | 30,000,000 |
| 561 | Reading Programs | \$ | 77,360,892 |
| 562 | Student Testing | \$ | 13,836,059 |

| | | | | |
|-----|------------------------------------------------|----------------------------------------|----------------------|-------------------------|
| 563 | Internet Access | | \$ | 4,011,690 |
| 564 | School Improvement Teams | | \$ | 20,959,228 |
| 565 | Communities in Schools | | \$ | 1,460,475 |
| 566 | Georgia Learning Connection | | \$ | 0 |
| 567 | Knowledge is Power Program | | \$ | 564,000 |
| 568 | Postsecondary Options | | \$ | 4,015,000 |
| 569 | Title I-C Migrant Education (Federal) | | \$ | 8,626,018 |
| 570 | Title I-D Neglected and Delinquent | | \$ | 2,000,255 |
| 571 | Title II-A Improving Teacher Quality | | \$ | 72,520,695 |
| 572 | Title II-D Enhancing Education Thru Technology | | \$ | 17,764,034 |
| 573 | Title III-A English Language | | \$ | 6,786,358 |
| 574 | Title IV-B 21st Century Communication | | \$ | 8,691,764 |
| 575 | Title VI-B Rural and Low-Income | | \$ | 6,941,585 |
| 576 | Temporary QBE Reduction | | \$ | (131,536,534) |
| 577 | Austerity Adjustments | | \$ | (18,378,955) |
| 578 | | Total Funds Budgeted | \$ | 7,080,299,663 |
| 579 | | Indirect DOAS Services Funding | \$ | 0 |
| 580 | | Tobacco Funds Budgeted | \$ | 30,000,000 |
| 581 | | State Funds Budgeted | \$ | 6,001,535,205 |
| 582 | | Departmental Functional Budgets | Total Funds | State Funds |
| 583 | State Administration | \$ | 14,789,143 | \$ 12,759,548 |
| 584 | Student Learning and Achievement | \$ | 28,709,662 | \$ 10,306,527 |
| 585 | Governor's Honors Program | \$ | 1,445,236 | \$ 1,367,647 |
| 586 | Quality and School Support | \$ | 8,758,496 | \$ 3,285,029 |
| 587 | Federal Programs | \$ | 11,202,965 | \$ 245,785 |
| 588 | Technology | \$ | 18,038,064 | \$ 12,559,729 |
| 589 | Local Programs | \$ | 6,996,747,500 | \$ 5,991,430,593 |
| 590 | Georgia Academy for the Blind | \$ | 6,182,693 | \$ 5,919,175 |
| 591 | Georgia School for the Deaf | \$ | 5,968,004 | \$ 5,541,533 |
| 592 | Atlanta Area School for the Deaf | \$ | 6,836,855 | \$ 6,498,594 |
| 593 | Austerity Adjustments | \$ | (18,378,955) | \$ (18,378,955) |
| 594 | Total | \$ | 7,080,299,663 | \$ 6,031,535,205 |
| 595 | B. Budget Unit: Lottery for Education | | \$ | 0 |
| 596 | Computers in the Classroom | | \$ | 0 |
| 597 | Distance Learning - Satellite Dishes | | \$ | 0 |
| 598 | Post Secondary Options | | \$ | 0 |
| 599 | Educational Technology Centers | | \$ | 0 |
| 600 | Assistive Technology | | \$ | 0 |
| 601 | Applied Technology Labs | | \$ | 0 |
| 602 | Financial and Management Equipment | | \$ | 0 |
| 603 | Alternative Programs | | \$ | 0 |
| 604 | Fort Discovery National Science Center | | \$ | 0 |
| 605 | Capital Outlay | | \$ | 0 |
| 606 | Learning Logic Sites | | \$ | 0 |
| 607 | Student Information System | | \$ | 0 |

| | | |
|-----|---------------------------------------------------------|-----------------------|
| 608 | Total Funds Budgeted | \$ 0 |
| 609 | Lottery Funds Budgeted | \$ 0 |
| 610 | C. Budget Unit: Office of School Readiness | \$ 1,248,708 |
| 611 | Pre-Kindergarten - Grants | \$ 245,057,987 |
| 612 | Pre-Kindergarten - Personal Services | \$ 1,923,676 |
| 613 | Pre-Kindergarten - Operations | \$ 5,659,478 |
| 614 | Personal Services | \$ 1,196,944 |
| 615 | Regular Operating Expenses | \$ 36,500 |
| 616 | Travel | \$ 50,000 |
| 617 | Motor Vehicle Purchases | \$ 0 |
| 618 | Equipment | \$ 0 |
| 619 | Real Estate Rentals | \$ 0 |
| 620 | Per Diem and Fees | \$ 5,000 |
| 621 | Contracts | \$ 0 |
| 622 | Computer Charges | \$ 3,000 |
| 623 | Telecommunications | \$ 11,000 |
| 624 | Utilities | \$ 0 |
| 625 | Capital Outlay | \$ 0 |
| 626 | Federal Programs | \$ 75,495,529 |
| 627 | Standards of Care | \$ 424,000 |
| 628 | Austerity Adjustments | \$ (53,736) |
| 629 | Total Funds Budgeted | \$ 329,809,378 |
| 630 | Lottery Funds Budgeted | \$ 252,641,141 |
| 631 | State Funds Budgeted | \$ 1,248,708 |
| 632 | <u>Section 12. Employees' Retirement System.</u> | |
| 633 | State Funds | \$ 617,000 |
| 634 | Personal Services | \$ 3,697,923 |
| 635 | Regular Operating Expenses | \$ 654,200 |
| 636 | Travel | \$ 29,000 |
| 637 | Motor Vehicle Purchases | \$ 0 |
| 638 | Equipment | \$ 12,450 |
| 639 | Computer Charges | \$ 1,269,708 |
| 640 | Real Estate Rentals | \$ 345,740 |
| 641 | Telecommunications | \$ 82,002 |
| 642 | Per Diem and Fees | \$ 973,600 |
| 643 | Contracts | \$ 2,526,000 |
| 644 | Benefits to Retirees | \$ 617,000 |
| 645 | Austerity Adjustments | \$ 0 |
| 646 | Total Funds Budgeted | \$ 10,207,623 |
| 647 | State Funds Budgeted | \$ 617,000 |
| 648 | <u>Section 13. Forestry Commission.</u> | |
| 649 | State Funds | \$ 35,460,912 |
| 650 | Personal Services | \$ 31,626,657 |

| | | | |
|-----|---------------------------------------------|----|-----------|
| 651 | Regular Operating Expenses | \$ | 5,956,344 |
| 652 | Travel | \$ | 140,671 |
| 653 | Motor Vehicle Purchases | \$ | 1,042,852 |
| 654 | Equipment | \$ | 1,662,651 |
| 655 | Computer Charges | \$ | 357,000 |
| 656 | Real Estate Rentals | \$ | 11,518 |
| 657 | Telecommunications | \$ | 993,627 |
| 658 | Per Diem and Fees | \$ | 9,500 |
| 659 | Contracts | \$ | 574,260 |
| 660 | Ware County Grant | \$ | 60,000 |
| 661 | Ware County Grant for Southern Forest World | \$ | 28,500 |
| 662 | Ware County Grant for Road Maintenance | \$ | 0 |
| 663 | Capital Outlay | \$ | 0 |
| 664 | Austerity Adjustments | \$ | (746,546) |

| | | | |
|-----|-----------------------------|-----------|-------------------|
| 665 | Total Funds Budgeted | \$ | 41,717,034 |
| 666 | State Funds Budgeted | \$ | 35,460,912 |

667 **Departmental Functional Budgets**

| 668 | | <u>Total Funds</u> | <u>State Funds</u> |
|-----|------------------------------------|----------------------|----------------------|
| 669 | Reforestation | \$ 2,045,695 | \$ 13,839 |
| 670 | Field Services | \$ 36,280,330 | \$ 32,224,219 |
| 671 | General Administration and Support | \$ 4,137,555 | \$ 3,969,400 |
| 672 | Austerity Adjustments | \$ (746,546) | \$ (746,546) |
| 673 | Total | \$ 41,717,034 | \$ 35,460,912 |

674 **Section 14. Georgia Bureau of Investigation.**

| | | | |
|-----|----------------------------------|-----------|--------------------|
| 675 | State Funds | \$ | 63,163,029 |
| 676 | Personal Services | \$ | 53,441,683 |
| 677 | Regular Operating Expenses | \$ | 7,329,427 |
| 678 | Travel | \$ | 658,217 |
| 679 | Motor Vehicle Purchases | \$ | 754,897 |
| 680 | Equipment | \$ | 992,736 |
| 681 | Computer Charges | \$ | 2,578,794 |
| 682 | Real Estate Rentals | \$ | 1,202,095 |
| 683 | Telecommunications | \$ | 1,409,626 |
| 684 | Per Diem and Fees | \$ | 2,676,103 |
| 685 | Contracts | \$ | 2,596,885 |
| 686 | Evidence Purchased | \$ | 378,908 |
| 687 | Capital Outlay | \$ | 0 |
| 688 | Crime Victims Assistance Program | \$ | 2,500,124 |
| 689 | Criminal Justice Grants | \$ | 35,250,509 |
| 690 | Austerity Adjustments | \$ | (1,329,748) |
| 691 | Total Funds Budgeted | \$ | 110,440,256 |
| 692 | State Funds Budgeted | \$ | 63,163,029 |

693 **Departmental Functional Budgets**

| 694 | | <u>Total Funds</u> | <u>State Funds</u> |
|-----|----------------|--------------------|--------------------|
| 695 | Administration | \$ 6,206,154 | \$ 6,163,729 |

| | | | | |
|-------------------------------------------|-----------|--------------------|-----------|-------------------|
| 696 Investigative | \$ | 31,715,820 | \$ | 28,104,779 |
| 697 Georgia Crime Information Center | \$ | 12,427,096 | \$ | 10,302,777 |
| 698 Forensic Sciences | \$ | 20,381,885 | \$ | 19,563,866 |
| 699 Criminal Justice Coordinating Council | \$ | 41,039,049 | \$ | 357,626 |
| 700 Austerity Adjustments | \$ | (1,329,748) | \$ | (1,329,748) |
| 701 Total | \$ | 110,440,256 | \$ | 63,163,029 |

702 **Section 15. Office of the Governor.**

| | | | | |
|----------------------------------------------|----|----------------------------------------|--------------------|--------------------|
| 703 State Funds | | | \$ | 49,329,666 |
| 704 Personal Services | | | \$ | 22,198,996 |
| 705 Regular Operating Expenses | | | \$ | 1,561,686 |
| 706 Travel | | | \$ | 367,865 |
| 707 Motor Vehicle Purchases | | | \$ | 3,300 |
| 708 Equipment | | | \$ | 87,485 |
| 709 Computer Charges | | | \$ | 513,680 |
| 710 Real Estate Rentals | | | \$ | 1,290,714 |
| 711 Telecommunications | | | \$ | 827,759 |
| 712 Per Diem and Fees | | | \$ | 2,216,691 |
| 713 Contracts | | | \$ | 7,809,464 |
| 714 Cost of Operations | | | \$ | 4,498,923 |
| 715 Mansion Allowance | | | \$ | 40,000 |
| 716 Governor's Emergency Fund | | | \$ | 10,127,927 |
| 717 Intern Program Expenses | | | \$ | 358,595 |
| 718 Art Grants of State Funds | | | \$ | 3,860,577 |
| 719 Art Grants of Non-State Funds | | | \$ | 274,194 |
| 720 Humanities Grant - State Funds | | | \$ | 174,256 |
| 721 Art Acquisitions - State Funds | | | \$ | 0 |
| 722 Children and Youth Grants | | | \$ | 0 |
| 723 Juvenile Justice Grants | | | \$ | 0 |
| 724 Georgia Crime Victims Assistance Program | | | \$ | 0 |
| 725 Grants to Local Systems | | | \$ | 362,217 |
| 726 Grants - Local EMA | | | \$ | 816,714 |
| 727 Grants - Other | | | \$ | 0 |
| 728 Grants - Civil Air Patrol | | | \$ | 57,000 |
| 729 Criminal Justice Grants | | | \$ | 0 |
| 730 Troops to Teachers | | | \$ | 111,930 |
| 731 Flood - Contingency | | | \$ | 0 |
| 732 Austerity Adjustments | | | \$ | (1,869,062) |
| 733 | | Total Funds Budgeted | \$ | 55,690,911 |
| 734 | | State Funds Budgeted | \$ | 49,329,666 |
| 735 | | Departmental Functional Budgets | | |
| 736 | | | Total Funds | State Funds |
| 737 Governor's Office | \$ | 14,664,241 | \$ | 14,664,241 |
| 738 Office of Equal Opportunity | \$ | 941,024 | \$ | 638,053 |
| 739 Office of Planning and Budget | \$ | 11,191,175 | \$ | 11,191,175 |

| | | | | |
|-----------------------------------------|-----------|-------------------|-----------|-------------------|
| 740 Council for the Arts | \$ | 5,093,983 | \$ | 4,384,890 |
| 741 Office of Consumer Affairs | \$ | 4,689,467 | \$ | 4,121,778 |
| 742 Child Advocate | \$ | 736,973 | \$ | 736,973 |
| 743 Human Relations Commission | \$ | 306,376 | \$ | 306,376 |
| 744 Professional Standards Commission | \$ | 8,690,596 | \$ | 8,578,666 |
| 745 Georgia Emergency Management Agency | \$ | 6,931,495 | \$ | 2,327,933 |
| 746 Education Accountability | \$ | 2,445,581 | \$ | 2,379,581 |
| 747 Total | \$ | 55,690,911 | \$ | 49,329,666 |

748 **Section 16. Department of Human Resources.**

| | | |
|--------------------------|-----------|----------------------|
| 749 State Funds | \$ | 1,397,221,211 |
| 750 Tobacco Funds | \$ | 47,748,385 |

751 **1. General Administration and Support Budget:**

| | | |
|-------------------------------------------|-----------|--------------------|
| 752 Personal Services | \$ | 122,012,285 |
| 753 Regular Operating Expenses | \$ | 5,756,380 |
| 754 Travel | \$ | 2,703,368 |
| 755 Motor Vehicle Purchases | \$ | 0 |
| 756 Equipment | \$ | 462,147 |
| 757 Real Estate Rentals | \$ | 10,584,263 |
| 758 Per Diem and Fees | \$ | 5,537,496 |
| 759 Contracts | \$ | 39,876,746 |
| 760 Computer Charges | \$ | 59,674,696 |
| 761 Telecommunications | \$ | 16,862,994 |
| 762 Special Purpose Contracts | \$ | 125,000 |
| 763 Service Benefits for Children | \$ | 0 |
| 764 Purchase of Service Contracts | \$ | 86,469,732 |
| 765 Major Maintenance and Construction | \$ | 163,451 |
| 766 Postage | \$ | 2,095,936 |
| 767 Payments to DCH-Medicaid Benefits | \$ | 33,961,019 |
| 768 Grants to County DFCS - Operations | \$ | 1,555,000 |
| 769 Brain and Spinal Trust Fund Benefits | \$ | 850,000 |
| 770 Austerity Adjustments | \$ | (2,000,000) |
| 771 Total Funds Budgeted | \$ | 386,690,513 |
| 772 Indirect DOAS Services Funding | \$ | 0 |
| 773 Tobacco Funds Budgeted | \$ | 8,278,248 |
| 774 State Funds Budgeted | \$ | 189,076,274 |

775 **Departmental Functional Budgets**

| | | <u>Total Funds</u> | | <u>State Funds</u> |
|--------------------------------------------------|----|--------------------|----|--------------------|
| 776 | | | | |
| 777 Commissioner's Office | \$ | 1,242,371 | \$ | 1,242,371 |
| 778 Office of Planning and Budget Services | \$ | 4,188,404 | \$ | 4,159,888 |
| 779 Office of Adoptions | \$ | 9,825,478 | \$ | 6,328,614 |
| 780 Children's Community Based Initiative | \$ | 10,181,847 | \$ | 9,906,847 |
| 781 Human Resources and Organization Development | \$ | 1,341,620 | \$ | 1,341,620 |
| 782 Computer Services | \$ | 74,885,283 | \$ | 37,122,611 |
| 783 Technology and Support | \$ | 18,104,815 | \$ | 13,678,351 |
| 784 Facilities Management | \$ | 8,881,897 | \$ | 6,704,114 |

| | | | | | |
|-----|-----------------------------------------------------|-----------|--------------------|--------------------|--------------------|
| 785 | Regulatory Services - Program Direction and Support | \$ | 895,393 | \$ | 620,880 |
| 786 | Child Care Licensing | \$ | 3,789,439 | \$ | 3,686,570 |
| 787 | Health Care Facilities Regulation | \$ | 12,397,970 | \$ | 6,067,305 |
| 788 | Office of Investigation | \$ | 6,687,482 | \$ | 1,920,957 |
| 789 | Office of Financial Services | \$ | 10,327,734 | \$ | 5,938,024 |
| 790 | Office of Audits | \$ | 2,772,959 | \$ | 2,772,959 |
| 791 | Human Resource Management | \$ | 6,785,687 | \$ | 6,785,687 |
| 792 | Transportation Services | \$ | 20,180,571 | \$ | 3,012,188 |
| 793 | Office of Facilities and Support Services | \$ | 18,709,662 | \$ | 18,709,662 |
| 794 | Indirect Cost | \$ | 0 | \$ | (16,207,310) |
| 795 | Policy and Government Services | \$ | 1,334,534 | \$ | 1,334,534 |
| 796 | Aging Services | \$ | 94,125,737 | \$ | 63,578,843 |
| 797 | DDSA Council | \$ | 1,608,994 | \$ | 31,498 |
| 798 | Brain and Spinal Trust Fund Benefits | \$ | 1,000,000 | \$ | 1,000,000 |
| 799 | Office of Child Support Enforcement | \$ | 79,422,636 | \$ | 19,618,309 |
| 800 | Austerity Adjustments | \$ | (2,000,000) | \$ | (2,000,000) |
| 801 | Total | \$ | 386,690,513 | \$ | 197,354,522 |
| 802 | 2. Public Health Budget: | | | | |
| 803 | Personal Services | | | \$ | 57,141,277 |
| 804 | Regular Operating Expenses | | | \$ | 77,667,787 |
| 805 | Travel | | | \$ | 949,967 |
| 806 | Motor Vehicle Purchases | | | \$ | 0 |
| 807 | Equipment | | | \$ | 195,367 |
| 808 | Real Estate Rentals | | | \$ | 1,509,862 |
| 809 | Per Diem and Fees | | | \$ | 1,181,649 |
| 810 | Contracts | | | \$ | 10,772,863 |
| 811 | Computer Charges | | | \$ | 0 |
| 812 | Telecommunications | | | \$ | 1,137,699 |
| 813 | Special Purpose Contracts | | | \$ | 292,000 |
| 814 | Purchase of Service Contracts | | | \$ | 28,820,194 |
| 815 | Grant-In-Aid to Counties | | | \$ | 159,782,176 |
| 816 | Postage | | | \$ | 196,680 |
| 817 | Medical Benefits | | | \$ | 6,138,072 |
| 818 | Austerity Adjustments | | | \$ | (1,407,096) |
| 819 | Total Funds Budgeted | | | \$ | 344,378,497 |
| 820 | Indirect DOAS Services Funding | | | \$ | 0 |
| 821 | Tobacco Funds Budgeted | | | \$ | 25,873,781 |
| 822 | State Funds Budgeted | | | \$ | 170,025,002 |
| 823 | Departmental Functional Budgets | | | | |
| 824 | | | | Total Funds | State Funds |
| 825 | District Health Administration | \$ | 13,634,848 | \$ | 13,477,280 |
| 826 | Newborn Follow-Up Care | \$ | 5,392,983 | \$ | 2,415,625 |
| 827 | Oral Health | \$ | 2,903,473 | \$ | 2,578,298 |
| 828 | Stroke and Heart Attack Prevention | \$ | 2,196,041 | \$ | 985,179 |
| 829 | Sickle Cell, Vision and Hearing | \$ | 7,609,805 | \$ | 6,842,986 |
| 830 | High-Risk Pregnant Women and Infants | \$ | 5,385,227 | \$ | 5,385,227 |

| | | | | |
|----------------------------------------------------|-----------|--------------------|-----------|--------------------|
| 831 Sexually Transmitted Diseases | \$ | 3,289,533 | \$ | 1,013,946 |
| 832 Family Planning | \$ | 11,820,479 | \$ | 4,948,295 |
| 833 Women, Infants and Children Nutrition | \$ | 85,325,463 | \$ | 0 |
| 834 Grant in Aid to Counties | \$ | 71,095,447 | \$ | 70,108,896 |
| 835 Children's Medical Services | \$ | 13,303,079 | \$ | 6,473,767 |
| 836 Emergency Health | \$ | 3,676,641 | \$ | 2,233,293 |
| 837 Primary Health Care | \$ | 593,232 | \$ | 477,088 |
| 838 Epidemiology | \$ | 4,112,209 | \$ | 3,702,969 |
| 839 Immunization | \$ | 1,702,964 | \$ | 0 |
| 840 Community Tuberculosis Control | \$ | 5,909,784 | \$ | 4,310,823 |
| 841 Family Health Management | \$ | 2,272,913 | \$ | 1,416,761 |
| 842 Infant and Child Health | \$ | 988,516 | \$ | 766,655 |
| 843 Maternal Health - Perinatal | \$ | 2,811,535 | \$ | 1,143,976 |
| 844 Chronic Disease | \$ | 1,660,083 | \$ | 1,660,083 |
| 845 Diabetes | \$ | 0 | \$ | 0 |
| 846 Cancer Control | \$ | 8,286,968 | \$ | 8,286,968 |
| 847 Director's Office | \$ | 3,091,866 | \$ | 2,813,800 |
| 848 Vital Records | \$ | 2,264,558 | \$ | 1,983,776 |
| 849 Health Services Research | \$ | 856,370 | \$ | 856,370 |
| 850 Environmental Health | \$ | 2,140,668 | \$ | 1,609,193 |
| 851 Laboratory Services | \$ | 8,124,485 | \$ | 7,854,485 |
| 852 Community Health Management | \$ | 300,276 | \$ | 300,276 |
| 853 AIDS | \$ | 22,094,510 | \$ | 15,232,793 |
| 854 Drug and Clinic Supplies | \$ | 12,152,398 | \$ | 4,079,320 |
| 855 Adolescent Health | \$ | 12,520,466 | \$ | 2,825,905 |
| 856 Public Health - Planning Councils | \$ | 78,467 | \$ | 60,970 |
| 857 Early Intervention | \$ | 13,074,928 | \$ | 10,482,402 |
| 858 Injury Control | \$ | 355,988 | \$ | 243,983 |
| 859 Smoking Prevention and Cessation | \$ | 14,759,390 | \$ | 14,759,390 |
| 860 Public Health - Division Indirect Cost | \$ | 0 | \$ | (4,024,899) |
| 861 Austerity Adjustments | \$ | (1,407,096) | \$ | (1,407,096) |
| 862 Total | \$ | 344,378,497 | \$ | 195,898,783 |
| 863 3. Family and Children Services Budget: | | | | |
| 864 Personal Services | | | \$ | 14,445,243 |
| 865 Regular Operating Expenses | | | \$ | 3,414,939 |
| 866 Travel | | | \$ | 1,297,817 |
| 867 Motor Vehicle Purchases | | | \$ | 0 |
| 868 Equipment | | | \$ | 237,019 |
| 869 Real Estate Rentals | | | \$ | 535,702 |
| 870 Per Diem and Fees | | | \$ | 6,981,954 |
| 871 Contracts | | | \$ | 7,036,844 |
| 872 Computer Charges | | | \$ | 0 |
| 873 Telecommunications | | | \$ | 688,660 |
| 874 Children's Trust Fund | | | \$ | 7,630,688 |
| 875 Cash Benefits | | | \$ | 120,803,498 |
| 876 Special Purpose Contracts | | | \$ | 7,209,127 |

| | | | | |
|-----|----------------------------------------------------|---------------------------------------|----------------------|-----------------------|
| 877 | Service Benefits for Children | | \$ | 458,095,832 |
| 878 | Purchase of Service Contracts | | \$ | 31,312,611 |
| 879 | Postage | | \$ | 2,401,505 |
| 880 | Grants to County DFCS - Operations | | \$ | 382,636,430 |
| 881 | Austerity Adjustments | | \$ | (4,500,000) |
| 882 | | Total Funds Budgeted | \$ | 1,040,227,869 |
| 883 | | Indirect DOAS Services Funding | \$ | 0 |
| 884 | | Tobacco Funds Budgeted | \$ | 3,341,218 |
| 885 | | State Funds Budgeted | \$ | 438,834,753 |
| 886 | Departmental Functional Budgets | | | |
| 887 | | | Total Funds | State Funds |
| 888 | Director's Office | \$ | 1,079,930 | \$ 1,079,930 |
| 889 | Social Services | \$ | 6,685,445 | \$ 5,673,404 |
| 890 | Fiscal Management | \$ | 4,638,254 | \$ 2,652,425 |
| 891 | Quality Assurance | \$ | 3,844,812 | \$ 3,844,812 |
| 892 | Community Services | \$ | 14,224,301 | \$ 1,999,818 |
| 893 | Field Management | \$ | 2,885,891 | \$ 2,885,891 |
| 894 | Professional Development | \$ | 4,321,266 | \$ 2,844,956 |
| 895 | Economic Support | \$ | 3,137,563 | \$ 3,137,563 |
| 896 | Child Care and Parent Services | \$ | 501,837 | \$ 501,837 |
| 897 | Temporary Assistance for Needy Families | \$ | 111,634,948 | \$ 51,609,878 |
| 898 | SSI - Supplemental Benefits | \$ | 0 | \$ 0 |
| 899 | Refugee Programs | \$ | 2,795,420 | \$ 0 |
| 900 | Energy Benefits | \$ | 7,223,130 | \$ 0 |
| 901 | County DFACS Operations - Eligibility | \$ | 116,556,046 | \$ 51,600,228 |
| 902 | County DFACS Operations - Social Services | \$ | 142,042,681 | \$ 59,883,698 |
| 903 | Food Stamp Issuance | \$ | 3,190,752 | \$ 0 |
| 904 | County DFACS Operations - Homemakers Services | \$ | 7,802,877 | \$ 0 |
| 905 | County DFACS Operations - Joint and Administration | \$ | 90,468,209 | \$ 43,709,946 |
| 906 | County DFACS Operations - Employability Program | \$ | 26,466,617 | \$ 10,571,448 |
| 907 | Employability Benefits | \$ | 43,105,900 | \$ 10,743,985 |
| 908 | Legal Services | \$ | 6,546,322 | \$ 2,670,531 |
| 909 | Family Foster Care | \$ | 68,959,689 | \$ 38,927,560 |
| 910 | Institutional Foster Care | \$ | 40,746,350 | \$ 20,169,660 |
| 911 | Specialized Foster Care | \$ | 21,641,542 | \$ 16,401,408 |
| 912 | Adoption Supplement | \$ | 44,855,747 | \$ 25,591,338 |
| 913 | Prevention of Foster Care | \$ | 15,744,598 | \$ 2,069,048 |
| 914 | Troubled Children | \$ | 61,262,815 | \$ 33,149,436 |
| 915 | Child Day Care | \$ | 180,700,622 | \$ 56,316,937 |
| 916 | Special Projects | \$ | 4,033,617 | \$ 3,993,617 |
| 917 | Children's Trust Fund | \$ | 7,630,688 | \$ 7,630,688 |
| 918 | Indirect Cost | \$ | 0 | \$ (12,984,071) |
| 919 | Austerity Adjustments | \$ | (4,500,000) | \$ (4,500,000) |
| 920 | Total | \$ | 1,040,227,869 | \$ 442,175,971 |
| 921 | 4. Community Mental Health/Mental | | | |
| 922 | Retardation and Institutions: | | | |

| | | | | |
|-----|----------------------------------------|---------------------------------------|--------------------|-----------------------|
| 923 | Personal Services | | \$ | 296,054,604 |
| 924 | Operating Expenses | | \$ | 58,242,887 |
| 925 | Motor Vehicle Equipment Purchases | | \$ | 200,000 |
| 926 | Utilities | | \$ | 9,483,000 |
| 927 | Major Maintenance and Construction | | \$ | 1,991,161 |
| 928 | Community Services | | \$ | 483,915,646 |
| 929 | Austerity Adjustments | | \$ | (3,100,000) |
| 930 | | Total Funds Budgeted | \$ | 846,787,298 |
| 931 | | Indirect DOAS Services Funding | \$ | 0 |
| 932 | | Tobacco Funds Budgeted | \$ | 10,255,138 |
| 933 | | State Funds Budgeted | \$ | 599,285,182 |
| 934 | Departmental Functional Budgets | | | |
| 935 | | | Total Funds | State Funds |
| 936 | Southwestern State Hospital | \$ | 31,291,842 | \$ 17,942,031 |
| 937 | Augusta Regional Hospital | \$ | 22,195,904 | \$ 16,488,063 |
| 938 | Northwest Regional Hospital at Rome | \$ | 32,248,739 | \$ 21,954,539 |
| 939 | Georgia Regional Hospital at Atlanta | \$ | 40,929,551 | \$ 30,168,700 |
| 940 | Central State Hospital | \$ | 113,908,424 | \$ 65,644,954 |
| 941 | Georgia Regional Hospital at Savannah | \$ | 21,697,919 | \$ 17,449,270 |
| 942 | Gracewood State School and Hospital | \$ | 48,373,523 | \$ 20,043,979 |
| 943 | West Central Regional Hospital | \$ | 23,337,460 | \$ 18,725,774 |
| 944 | Outdoor Therapeutic Programs | \$ | 4,264,736 | \$ 3,324,046 |
| 945 | Community Mental Health Services | \$ | 218,620,198 | \$ 205,923,246 |
| 946 | Community Mental Retardation Services | \$ | 166,570,328 | \$ 132,102,039 |
| 947 | Community Substance Abuse Services | \$ | 101,419,757 | \$ 48,227,746 |
| 948 | Program Direction and Support | \$ | 15,203,513 | \$ 8,852,829 |
| 949 | Regional Offices | \$ | 9,825,404 | \$ 5,793,104 |
| 950 | Austerity Adjustments | \$ | (3,100,000) | \$ (3,100,000) |
| 951 | Total | \$ | 846,787,298 | \$ 609,540,320 |
| 952 | Budget Unit Object Classes: | | | |
| 953 | Personal Services | | \$ | 489,653,409 |
| 954 | Regular Operating Expenses | | \$ | 86,839,106 |
| 955 | Travel | | \$ | 4,951,152 |
| 956 | Motor Vehicle Purchases | | \$ | 200,000 |
| 957 | Equipment | | \$ | 894,533 |
| 958 | Real Estate Rentals | | \$ | 12,629,827 |
| 959 | Per Diem and Fees | | \$ | 13,701,099 |
| 960 | Contracts | | \$ | 57,686,453 |
| 961 | Computer Charges | | \$ | 59,674,696 |
| 962 | Telecommunications | | \$ | 18,689,353 |
| 963 | Operating Expenses | | \$ | 58,242,887 |
| 964 | Community Services | | \$ | 483,915,646 |
| 965 | Case Services | | \$ | 0 |
| 966 | Children's Trust Fund | | \$ | 7,630,688 |
| 967 | Cash Benefits | | \$ | 120,803,498 |
| 968 | Special Purpose Contracts | | \$ | 7,626,127 |

| | | | | |
|------|-------------------------------------------------------------|---------------------------------------|---------------------------|---------------------------|
| 969 | Service Benefits for Children | | \$ | 458,095,832 |
| 970 | Purchase of Service Contracts | | \$ | 146,602,537 |
| 971 | Grant-In-Aid to Counties | | \$ | 159,782,176 |
| 972 | Major Maintenance and Construction | | \$ | 2,154,612 |
| 973 | Utilities | | \$ | 9,483,000 |
| 974 | Postage | | \$ | 4,694,121 |
| 975 | Payments to DCH-Medicaid Benefits | | \$ | 33,961,019 |
| 976 | Grants to County DFCS - Operations | | \$ | 384,191,430 |
| 977 | Medical Benefits | | \$ | 6,138,072 |
| 978 | Brain and Spinal Trust Fund Benefits | | \$ | 850,000 |
| 979 | Austerity Adjustments | | \$ | (11,007,096) |
| 980 | | Total Funds Budgeted | \$ | 2,618,084,177 |
| 981 | | Indirect DOAS Services Funding | \$ | 0 |
| 982 | | Tobacco Funds Budgeted | \$ | 47,748,385 |
| 983 | | State Funds Budgeted | \$ | 1,397,221,211 |
| 984 | <u>Section 17. Department of Industry, Trade and</u> | | | |
| 985 | <u>Tourism.</u> | | | |
| 986 | State Funds | | \$ | 28,442,716 |
| 987 | Tobacco Funds | | \$ | 67,930,712 |
| 988 | Personal Services | | \$ | 12,930,506 |
| 989 | Regular Operating Expenses | | \$ | 1,214,240 |
| 990 | Travel | | \$ | 590,806 |
| 991 | Motor Vehicle Purchases | | \$ | 20,000 |
| 992 | Equipment | | \$ | 62,597 |
| 993 | Computer Charges | | \$ | 391,336 |
| 994 | Real Estate Rentals | | \$ | 837,119 |
| 995 | Telecommunications | | \$ | 442,215 |
| 996 | Per Diem and Fees | | \$ | 53,200 |
| 997 | Contracts | | \$ | 1,307,786 |
| 998 | Local Welcome Center Contracts | | \$ | 253,100 |
| 999 | Marketing | | \$ | 9,314,895 |
| 1000 | Georgia Ports Authority Lease Rentals | | \$ | 0 |
| 1001 | Foreign Currency Reserve | | \$ | 0 |
| 1002 | Waterway Development in Georgia | | \$ | 50,000 |
| 1003 | Lanier Regional Watershed Commission | | \$ | 0 |
| 1004 | Georgia World Congress Center | | \$ | 0 |
| 1005 | One Georgia Fund | | \$ | 78,051,263 |
| 1006 | Intergovernmental Contract | | \$ | 2,200,000 |
| 1007 | Austerity Adjustments | | \$ | (1,225,084) |
| 1008 | | Total Funds Budgeted | \$ | 106,493,979 |
| 1009 | | Tobacco Funds Budgeted | \$ | 67,930,712 |
| 1010 | | State Funds Budgeted | \$ | 28,442,716 |
| 1011 | Departmental Functional Budgets | | | |
| 1012 | | | <u>Total Funds</u> | <u>State Funds</u> |
| 1013 | Administration | \$ | 89,866,903 | \$ 89,866,903 |

| | | | | |
|----------------------------|-----------|--------------------|-----------|-------------------|
| 1014 Economic Development | \$ | 9,428,004 | \$ | 9,428,004 |
| 1015 Trade | \$ | 2,850,492 | \$ | 2,850,492 |
| 1016 Tourism | \$ | 4,944,497 | \$ | 4,944,497 |
| 1017 Film | \$ | 629,167 | \$ | 629,167 |
| 1018 Austerity Adjustments | \$ | (1,225,084) | \$ | (1,225,084) |
| 1019 Total | \$ | 106,493,979 | \$ | 28,442,716 |

1020 **Section 18. Department of Insurance.**

| | | | | |
|-------------------------------------|-----------------------------|--|-----------|-------------------|
| 1021 State Funds | | | \$ | 15,721,318 |
| 1022 Personal Services | | | \$ | 15,019,965 |
| 1023 Regular Operating Expenses | | | \$ | 702,947 |
| 1024 Travel | | | \$ | 433,030 |
| 1025 Motor Vehicle Purchases | | | \$ | 80,176 |
| 1026 Equipment | | | \$ | 20,000 |
| 1027 Computer Charges | | | \$ | 223,000 |
| 1028 Real Estate Rentals | | | \$ | 634,689 |
| 1029 Telecommunications | | | \$ | 367,614 |
| 1030 Per Diem and Fees | | | \$ | 86,042 |
| 1031 Contracts | | | \$ | 0 |
| 1032 Health Care Utilization Review | | | \$ | 0 |
| 1033 Austerity Adjustments | | | \$ | (809,645) |
| 1034 | Total Funds Budgeted | | \$ | 16,757,818 |
| 1035 | State Funds Budgeted | | \$ | 15,721,318 |

1036 **Departmental Functional Budgets**

| 1037 | | <u>Total Funds</u> | | <u>State Funds</u> |
|----------------------------------------------|-----------|--------------------|-----------|--------------------|
| 1038 Internal Administration | \$ | 5,473,473 | \$ | 5,473,473 |
| 1039 Insurance Regulation | \$ | 6,098,248 | \$ | 6,098,248 |
| 1040 Industrial Loans Regulation | \$ | 522,127 | \$ | 522,127 |
| 1041 Fire Safety and Mobile Home Regulations | \$ | 4,652,376 | \$ | 3,615,876 |
| 1042 Special Insurance Fraud Fund | \$ | 821,239 | \$ | 821,239 |
| 1043 Austerity Adjustments | \$ | (809,645) | \$ | (809,645) |
| 1044 Total | \$ | 16,757,818 | \$ | 15,721,318 |

1045 **Section 19. Department of Juvenile Justice.**

| | | | | |
|---------------------------------|--|--|-----------|--------------------|
| 1046 State Funds | | | \$ | 272,209,291 |
| 1047 Personal Services | | | \$ | 172,771,791 |
| 1048 Regular Operating Expenses | | | \$ | 15,530,758 |
| 1049 Travel | | | \$ | 2,079,741 |
| 1050 Motor Vehicle Purchases | | | \$ | 349,143 |
| 1051 Equipment | | | \$ | 786,688 |
| 1052 Computer Charges | | | \$ | 3,561,658 |
| 1053 Real Estate Rentals | | | \$ | 3,172,907 |
| 1054 Telecommunications | | | \$ | 2,370,598 |
| 1055 Per Diem and Fees | | | \$ | 3,925,090 |
| 1056 Contracts | | | \$ | 5,665,715 |

| | | | | |
|------|------------------------------------------|-----------------------------|--------------------|-----------------------|
| 1057 | Utilities | | \$ | 3,315,142 |
| 1058 | Institutional Repairs and Maintenance | | \$ | 400,000 |
| 1059 | Grants to County-Owned Detention Centers | | \$ | 0 |
| 1060 | Service Benefits for Children | | \$ | 79,395,255 |
| 1061 | Purchase of Service Contracts | | \$ | 0 |
| 1062 | Capital Outlay | | \$ | 0 |
| 1063 | Juvenile Justice Reserve | | \$ | 0 |
| 1064 | Children and Youth Grants | | \$ | 200,000 |
| 1065 | Juvenile Justice Grants | | \$ | 1,687,100 |
| 1066 | Austerity Adjustments | | \$ | (4,825,188) |
| 1067 | | Total Funds Budgeted | \$ | 290,386,398 |
| 1068 | | State Funds Budgeted | \$ | 272,209,291 |
| 1069 | Departmental Functional Budgets | | | |
| 1070 | | | Total Funds | State Funds |
| 1071 | Regional Youth Development Centers | \$ | 79,244,314 | \$ 77,740,354 |
| 1072 | Youth Development Centers | \$ | 76,771,212 | \$ 74,523,793 |
| 1073 | YDC Purchased Services | \$ | 24,607,845 | \$ 23,704,038 |
| 1074 | Court Services | \$ | 34,645,510 | \$ 30,140,703 |
| 1075 | Day Centers | \$ | 579,624 | \$ 579,624 |
| 1076 | Group Homes | \$ | 1,880,403 | \$ 1,880,403 |
| 1077 | Community Corrections | \$ | 45,880,657 | \$ 38,884,141 |
| 1078 | Law Enforcement Office | \$ | 1,401,903 | \$ 1,401,903 |
| 1079 | Assessment and Classification | \$ | 1,007,132 | \$ 1,007,132 |
| 1080 | Multi-Service Centers | \$ | 4,262,898 | \$ 4,172,898 |
| 1081 | Youth Services Administration | \$ | 18,880,421 | \$ 18,859,823 |
| 1082 | Office of Training | \$ | 3,281,593 | \$ 3,281,593 |
| 1083 | Children and Youth Coordinating Council | \$ | 2,768,074 | \$ 858,074 |
| 1084 | Austerity Adjustments | \$ | (4,825,188) | \$ (4,825,188) |
| 1085 | Total | \$ | 290,386,398 | \$ 272,209,291 |

1086 **Section 20. Department of Labor.**

| | | | |
|------|----------------------------------------------------------|-----------|-------------------|
| 1087 | A. Budget Unit: State Funds - Department of Labor | \$ | 15,749,741 |
| 1088 | Personal Services | \$ | 90,267,502 |
| 1089 | Regular Operating Expenses | \$ | 7,405,831 |
| 1090 | Travel | \$ | 1,481,527 |
| 1091 | Motor Vehicle Purchases | \$ | 34,858 |
| 1092 | Equipment | \$ | 566,309 |
| 1093 | Computer Charges | \$ | 2,710,148 |
| 1094 | Real Estate Rentals | \$ | 2,874,629 |
| 1095 | Telecommunications | \$ | 2,030,660 |
| 1096 | WIA Contracts | \$ | 54,500,000 |
| 1097 | Per Diem and Fees | \$ | 2,778,378 |
| 1098 | Contracts | \$ | 1,323,287 |
| 1099 | W.I.N. Grants | \$ | 0 |
| 1100 | Payments to State Treasury | \$ | 1,287,478 |

| | | | | |
|------|-----------------------|-----------------------------|-----------|--------------------|
| 1101 | Capital Outlay | | \$ | 0 |
| 1102 | Austerity Adjustments | | \$ | (1,107,516) |
| 1103 | | Total Funds Budgeted | \$ | 166,153,091 |
| 1104 | | State Funds Budgeted | \$ | 15,749,741 |

1105 **B. Budget Unit: State Funds - Division Of Rehabilitation**

| | | | | |
|------|------------------------------------|---------------------------------------|-----------|--------------------|
| 1106 | | Services | \$ | 27,712,968 |
| 1107 | Personal Services | | \$ | 93,663,446 |
| 1108 | Regular Operating Expenses | | \$ | 14,003,645 |
| 1109 | Travel | | \$ | 2,054,347 |
| 1110 | Motor Vehicle Purchases | | \$ | 39,095 |
| 1111 | Equipment | | \$ | 1,115,890 |
| 1112 | Real Estate Rentals | | \$ | 6,090,455 |
| 1113 | Per Diem and Fees | | \$ | 7,177,826 |
| 1114 | Contracts | | \$ | 4,462,857 |
| 1115 | Computer Charges | | \$ | 2,573,235 |
| 1116 | Telecommunications | | \$ | 3,138,419 |
| 1117 | Case Services | | \$ | 41,304,191 |
| 1118 | Special Purpose Contracts | | \$ | 1,068,997 |
| 1119 | Purchase of Services Contracts | | \$ | 12,793,349 |
| 1120 | Major Maintenance and Construction | | \$ | 0 |
| 1121 | Utilities | | \$ | 0 |
| 1122 | Postage | | \$ | 0 |
| 1123 | Capital Outlay | | \$ | 255,000 |
| 1124 | Austerity Adjustments | | \$ | (1,873,638) |
| 1125 | | Total Funds Budgeted | \$ | 187,867,114 |
| 1126 | | Indirect DOAS Services Funding | \$ | 100,000 |
| 1127 | | State Funds Budgeted | \$ | 27,712,968 |

1128 **Departmental Functional Budgets**

| 1129 | | | Total Funds | | State Funds |
|------|------------------------------------|-----------|--------------------|-----------|--------------------|
| 1130 | Vocational Rehabilitation Services | \$ | 87,207,764 | \$ | 18,867,887 |
| 1131 | Business Enterprise Program | \$ | 1,663,761 | \$ | 360,633 |
| 1132 | Administration | \$ | 4,010,337 | \$ | 2,532,691 |
| 1133 | Disability Adjudication | \$ | 55,297,080 | \$ | 0 |
| 1134 | Georgia Industries for the Blind | \$ | 11,821,908 | \$ | 722,533 |
| 1135 | Roosevelt Warm Springs Institute | \$ | 29,739,902 | \$ | 7,102,862 |
| 1136 | Austerity Adjustments | \$ | (1,873,638) | \$ | (1,873,638) |
| 1137 | Total | \$ | 187,867,114 | \$ | 27,712,968 |

1138 **Section 21. Department of Law.**

| | | | | |
|------|----------------------------|--|-----------|-------------------|
| 1139 | State Funds | | \$ | 14,484,602 |
| 1140 | Personal Services | | \$ | 15,179,993 |
| 1141 | Regular Operating Expenses | | \$ | 705,564 |
| 1142 | Travel | | \$ | 181,781 |
| 1143 | Motor Vehicle Purchases | | \$ | 0 |
| 1144 | Equipment | | \$ | 0 |

| | | | |
|------|---------------------------------------------------------------|-----------|-------------------|
| 1145 | Computer Charges | \$ | 299,269 |
| 1146 | Real Estate Rentals | \$ | 915,941 |
| 1147 | Telecommunications | \$ | 192,258 |
| 1148 | Per Diem and Fees | \$ | 19,414,422 |
| 1149 | Contracts | \$ | 0 |
| 1150 | Books for State Library | \$ | 197,158 |
| 1151 | Transfer Funds to Governor's Office | \$ | (100,000) |
| 1152 | Austerity Adjustments | \$ | (627,724) |
| 1153 | Total Funds Budgeted | \$ | 36,358,662 |
| 1154 | State Funds Budgeted | \$ | 14,484,602 |
| 1155 | <u>Section 22. Merit System of Personnel</u> | | |
| 1156 | <u>Administration.</u> | | |
| 1157 | State Funds | \$ | 0 |
| 1158 | Personal Services | \$ | 8,814,917 |
| 1159 | Regular Operating Expenses | \$ | 1,073,018 |
| 1160 | Travel | \$ | 83,213 |
| 1161 | Equipment | \$ | 0 |
| 1162 | Real Estate Rents | \$ | 696,904 |
| 1163 | Per Diem and Fees | \$ | 285,350 |
| 1164 | Contracts | \$ | 874,311 |
| 1165 | Computer Charges | \$ | 1,774,772 |
| 1166 | Telecommunications | \$ | 173,863 |
| 1167 | Payments to State Treasury | \$ | 1,901,515 |
| 1168 | Total Funds Budgeted | \$ | 15,677,863 |
| 1169 | Federal Funds | \$ | 0 |
| 1170 | Other Agency Funds | \$ | 1,573,733 |
| 1171 | Agency Assessments | \$ | 13,176,154 |
| 1172 | Deferred Compensation | \$ | 927,976 |
| 1173 | State Funds Budgeted | \$ | 0 |
| 1174 | <u>Section 23. Department of Motor Vehicle Safety.</u> | | |
| 1175 | State Funds | \$ | 89,543,393 |
| 1176 | Personal Services | \$ | 61,055,181 |
| 1177 | Regular Operating Expenses | \$ | 8,072,954 |
| 1178 | Travel | \$ | 465,062 |
| 1179 | Motor Vehicle Purchases | \$ | 332,206 |
| 1180 | Equipment | \$ | 345,335 |
| 1181 | Computer Charges | \$ | 12,461,537 |
| 1182 | Real Estate Rentals | \$ | 2,792,509 |
| 1183 | Telecommunications | \$ | 2,979,499 |
| 1184 | Per Diem and Fees | \$ | 481,198 |
| 1185 | Contracts | \$ | 1,318,987 |
| 1186 | Capital Outlay | \$ | 0 |
| 1187 | Motor Vehicle Tag Purchase | \$ | 6,892,489 |
| 1188 | Post Repairs | \$ | 0 |

| | | | | | |
|------|------------------------------------------------------------|------------------------------|-------------------|--------------------|--------------------|
| 1189 | Conviction Reports | | \$ | 348,651 | |
| 1190 | Driver's License Processing | | \$ | 3,459,434 | |
| 1191 | Postage | | \$ | 750,000 | |
| 1192 | Investment for Modernization | | \$ | 0 | |
| 1193 | Austerity Adjustments | | \$ | (1,857,756) | |
| 1194 | | Total Funds Budgeted | \$ | 99,897,286 | |
| 1195 | | Indirect DOAS Funding | \$ | 1,960,000 | |
| 1196 | | State Funds Budgeted | \$ | 89,543,393 | |
| 1197 | Departmental Functional Budgets | | | | |
| 1198 | | | | Total Funds | State Funds |
| 1199 | Administration | \$ | 33,848,830 | \$ | 28,562,245 |
| 1200 | Operations | \$ | 51,834,590 | \$ | 51,834,590 |
| 1201 | Enforcement | \$ | 16,071,622 | \$ | 11,004,314 |
| 1202 | Austerity Adjustments | \$ | (1,857,756) | \$ | (1,857,756) |
| 1203 | Total | \$ | 99,897,286 | \$ | 89,543,393 |
| 1204 | <u>Section 24. Department of Natural Resources.</u> | | | | |
| 1205 | A. Budget Unit: State Funds - Department of Natural | | | \$ | 110,346,715 |
| 1206 | Resources | | | | |
| 1207 | Personal Services | | \$ | 90,397,923 | |
| 1208 | Regular Operating Expenses | | \$ | 15,409,186 | |
| 1209 | Travel | | \$ | 813,926 | |
| 1210 | Motor Vehicle Purchases | | \$ | 412,765 | |
| 1211 | Equipment | | \$ | 1,582,590 | |
| 1212 | Real Estate Rentals | | \$ | 3,291,804 | |
| 1213 | Per Diem and Fees | | \$ | 1,018,551 | |
| 1214 | Contracts | | \$ | 9,090,779 | |
| 1215 | Computer Charges | | \$ | 730,140 | |
| 1216 | Telecommunications | | \$ | 1,399,335 | |
| 1217 | Authority Lease Rentals | | \$ | 0 | |
| 1218 | Advertising and Promotion | | \$ | 725,000 | |
| 1219 | Cost of Material for Resale | | \$ | 1,333,300 | |
| 1220 | Capital Outlay: | | | | |
| 1221 | New Construction | | \$ | 860,176 | |
| 1222 | Repairs and Maintenance | | \$ | 4,560,913 | |
| 1223 | Wildlife Management Area Land Acquisition | | \$ | 982,330 | |
| 1224 | Paving at State Parks and Historic Sites | | \$ | 500,000 | |
| 1225 | Grants: | | | | |
| 1226 | Land and Water Conservation | | \$ | 800,000 | |
| 1227 | Georgia Heritage 2000 Grants | | \$ | 341,000 | |
| 1228 | Recreation | | \$ | 0 | |
| 1229 | Contracts: | | | | |
| 1230 | Georgia State Games Commission | | \$ | 336,793 | |
| 1231 | Payments to Civil War Commission | | \$ | 59,565 | |
| 1232 | Hazardous Waste Trust Fund | | \$ | 7,595,077 | |
| 1233 | Solid Waste Trust Fund | | \$ | 6,132,574 | |

| | | | | |
|------|-----------------------------------------------------------|--------------------|--------------------|-----------------------|
| 1234 | Wildlife Endowment Fund | | \$ | 0 |
| 1235 | Payments to Georgia Agricultural Exposition Authority | | \$ | 1,839,297 |
| 1236 | Payments to Southwest Georgia Railroad | | | |
| 1237 | Excursion Authority | | \$ | 493,381 |
| 1238 | Payments to McIntosh County | | \$ | 100,000 |
| 1239 | Payments to Baker County | | \$ | 31,000 |
| 1240 | Payments to Calhoun County | | \$ | 24,000 |
| 1241 | Payments to Georgia Agrirama Development Authority | | | |
| 1242 | for operations | | \$ | 955,662 |
| 1243 | Community Green Space Grants | | \$ | (2,010,000) |
| 1244 | Austerity Adjustments | | \$ | (2,649,192) |
| 1245 | Total Funds Budgeted | | \$ | 147,157,875 |
| 1246 | Receipts from Jekyll Island State Park Authority | | \$ | 840,190 |
| 1247 | Receipts from Stone Mountain Memorial | | | |
| 1248 | Association | | \$ | 0 |
| 1249 | Receipts from Lake Lanier Islands | | | |
| 1250 | Development Authority | | \$ | 1,831,931 |
| 1251 | Receipts from North Georgia Mountain Authority | | \$ | 1,434,982 |
| 1252 | Indirect DOAS Funding | | \$ | 200,000 |
| 1253 | State Funds Budgeted | | \$ | 110,346,715 |
| 1254 | Departmental Functional Budgets | | | |
| 1255 | | Total Funds | | State Funds |
| 1256 | Commissioner's Office | \$ | 3,475,726 | \$ 3,428,460 |
| 1257 | Program Support | \$ | 7,508,429 | \$ 7,508,429 |
| 1258 | Historic Preservation | \$ | 2,767,742 | \$ 2,277,742 |
| 1259 | Parks, Recreation and Historic Sites | \$ | 41,422,766 | \$ 20,967,046 |
| 1260 | Coastal Resources | \$ | 2,574,161 | \$ 2,403,299 |
| 1261 | Wildlife Resources | \$ | 37,178,564 | \$ 31,846,593 |
| 1262 | Environmental Protection | \$ | 54,412,046 | \$ 44,200,618 |
| 1263 | Pollution Prevention Assistance | \$ | 467,633 | \$ 363,720 |
| 1264 | Austerity Adjustments | \$ | (2,649,192) | \$ (2,649,192) |
| 1265 | Total | \$ | 147,157,875 | \$ 110,346,715 |
| 1266 | B. Budget Unit: State Funds - Georgia Agricultural | | | |
| 1267 | Exposition Authority | | \$ | 0 |
| 1268 | Personal Services | \$ | | 3,267,771 |
| 1269 | Regular Operating Expenses | \$ | | 2,349,303 |
| 1270 | Travel | \$ | | 10,000 |
| 1271 | Motor Vehicle Purchases | \$ | | 0 |
| 1272 | Equipment | \$ | | 36,796 |
| 1273 | Computer Charges | \$ | | 20,000 |
| 1274 | Real Estate Rentals | \$ | | 0 |
| 1275 | Telecommunications | \$ | | 80,000 |
| 1276 | Per Diem and Fees | \$ | | 89,167 |
| 1277 | Contracts | \$ | | 754,000 |
| 1278 | Capital Outlay | \$ | | 0 |
| 1279 | Austerity Adjustments | \$ | | (38,988) |

| | | |
|------|---------------------------------------------------------------|----------------------|
| 1280 | Total Funds Budgeted | \$ 6,568,049 |
| 1281 | State Funds Budgeted | \$ 0 |
| 1282 | C. Budget Unit: State Funds - Georgia Agrirama | |
| 1283 | Development Authority | \$ 0 |
| 1284 | Personal Services | \$ 1,245,057 |
| 1285 | Regular Operating Expenses | \$ 199,000 |
| 1286 | Travel | \$ 5,792 |
| 1287 | Motor Vehicle Purchases | \$ 0 |
| 1288 | Equipment | \$ 7,000 |
| 1289 | Computer Charges | \$ 5,792 |
| 1290 | Real Estate Rentals | \$ 0 |
| 1291 | Telecommunications | \$ 12,000 |
| 1292 | Per Diem and Fees | \$ 500 |
| 1293 | Contracts | \$ 68,768 |
| 1294 | Capital Outlay | \$ 152,750 |
| 1295 | Goods for Resale | \$ 120,000 |
| 1296 | Austerity Adjustments | \$ (20,250) |
| 1297 | Total Funds Budgeted | \$ 1,796,409 |
| 1298 | State Funds Budgeted | \$ 0 |
| 1299 | <u>Section 25. State Board of Pardons and Paroles.</u> | |
| 1300 | State Funds | \$ 48,537,488 |
| 1301 | Personal Services | \$ 40,852,338 |
| 1302 | Regular Operating Expenses | \$ 1,433,825 |
| 1303 | Travel | \$ 431,800 |
| 1304 | Motor Vehicle Purchases | \$ 0 |
| 1305 | Equipment | \$ 291,500 |
| 1306 | Computer Charges | \$ 606,200 |
| 1307 | Real Estate Rentals | \$ 2,958,373 |
| 1308 | Telecommunications | \$ 1,065,600 |
| 1309 | Per Diem and Fees | \$ 523,304 |
| 1310 | Contracts | \$ 740,679 |
| 1311 | County Jail Subsidy | \$ 617,500 |
| 1312 | Health Services Purchases | \$ 20,000 |
| 1313 | Austerity Adjustments | \$ (1,003,631) |
| 1314 | Total Funds Budgeted | \$ 48,537,488 |
| 1315 | State Funds Budgeted | \$ 48,537,488 |
| 1316 | <u>Section 26. Department of Public Safety.</u> | |
| 1317 | A. Budget Unit: State Funds - Department of Public | |
| 1318 | Safety | \$ 81,750,104 |
| 1319 | Operations Budget: | |
| 1320 | Personal Services | \$ 71,859,448 |
| 1321 | Regular Operating Expenses | \$ 8,252,544 |
| 1322 | Travel | \$ 105,552 |
| 1323 | Motor Vehicle Purchases | \$ 2,876,986 |

| | | | | |
|------|---------------------------------------------------------|--------------------------------------|--------------------|----------------------|
| 1324 | Equipment | | \$ | 348,364 |
| 1325 | Computer Charges | | \$ | 984,170 |
| 1326 | Real Estate Rentals | | \$ | 186,443 |
| 1327 | Telecommunications | | \$ | 2,100,380 |
| 1328 | Per Diem and Fees | | \$ | 346,387 |
| 1329 | Contracts | | \$ | 464,333 |
| 1330 | State Patrol Posts Repairs and Maintenance | | \$ | 601,237 |
| 1331 | Capital Outlay | | \$ | 0 |
| 1332 | Conviction Reports | | \$ | 0 |
| 1333 | Austerity Adjustments | | \$ | (1,721,055) |
| 1334 | | Total Funds Budgeted | \$ | 86,404,789 |
| 1335 | | Indirect DOAS Service Funding | \$ | 990,000 |
| 1336 | | State Funds Budgeted | \$ | 81,750,104 |
| 1337 | Departmental Functional Budgets | | | |
| 1338 | | | Total Funds | State Funds |
| 1339 | Administration | \$ | 19,434,616 | \$ 18,081,366 |
| 1340 | Field Operations | \$ | 68,691,228 | \$ 65,389,793 |
| 1341 | Austerity Adjustments | \$ | (1,721,055) | \$ (1,721,055) |
| 1342 | Total | \$ | 86,404,789 | \$ 81,750,104 |
| 1343 | B. Budget Unit: State Funds - Units Attached for | | | |
| 1344 | Administrative Purposes Only | | \$ | 14,630,673 |
| 1345 | Attached Units Budget: | | | |
| 1346 | Personal Services | | \$ | 12,126,847 |
| 1347 | Regular Operating Expenses | | \$ | 3,607,873 |
| 1348 | Travel | | \$ | 206,762 |
| 1349 | Motor Vehicle Purchases | | \$ | 0 |
| 1350 | Equipment | | \$ | 195,046 |
| 1351 | Computer Charges | | \$ | 318,377 |
| 1352 | Real Estate Rentals | | \$ | 317,467 |
| 1353 | Telecommunications | | \$ | 351,950 |
| 1354 | Per Diem and Fees | | \$ | 432,300 |
| 1355 | Contracts | | \$ | 541,569 |
| 1356 | Highway Safety Grants | | \$ | 3,575,200 |
| 1357 | Peace Officers Training Grants | | \$ | 2,058,309 |
| 1358 | Capital Outlay | | \$ | 0 |

| | | | | |
|------|-----------------------------------------------------------|-----------------------------|--------------------|----------------------|
| 1359 | Austerity Adjustments | | \$ | (631,020) |
| 1360 | | Total Funds Budgeted | \$ | 23,100,680 |
| 1361 | | State Funds Budgeted | \$ | 14,630,673 |
| 1362 | Departmental Functional Budgets | | | |
| 1363 | | | Total Funds | State Funds |
| 1364 | Office of Highway Safety | \$ | 5,742,885 | \$ 566,582 |
| 1365 | Georgia Peace Officers Standards and Training | \$ | 1,429,117 | \$ 1,429,117 |
| 1366 | Police Academy | \$ | 1,973,326 | \$ 1,109,608 |
| 1367 | Fire Academy | \$ | 1,200,062 | \$ 1,058,101 |
| 1368 | Georgia Firefighters Standards and Training Council | \$ | 466,059 | \$ 466,059 |
| 1369 | Georgia Public Safety Training Facility | \$ | 12,289,231 | \$ 10,001,206 |
| 1370 | Total | \$ | 23,100,680 | \$ 14,630,673 |
| 1371 | <u>Section 27. Public School Employees'</u> | | | |
| 1372 | <u>Retirement System.</u> | | | |
| 1373 | State Funds | | \$ | 8,097,798 |
| 1374 | Payments to Employees' Retirement System | | \$ | 593,750 |
| 1375 | Employer Contributions | | \$ | 7,504,048 |
| 1376 | Austerity Adjustments | | \$ | 0 |
| 1377 | | Total Funds Budgeted | \$ | 8,097,798 |
| 1378 | | State Funds Budgeted | \$ | 8,097,798 |
| 1379 | <u>Section 28. Public Service Commission.</u> | | | |
| 1380 | State Funds | | \$ | 8,637,216 |
| 1381 | Personal Services | | \$ | 6,821,965 |
| 1382 | Regular Operating Expenses | | \$ | 250,711 |
| 1383 | Travel | | \$ | 111,876 |
| 1384 | Motor Vehicle Purchases | | \$ | 22,214 |
| 1385 | Equipment | | \$ | 15,300 |
| 1386 | Computer Charges | | \$ | 208,791 |
| 1387 | Real Estate Rentals | | \$ | 511,428 |
| 1388 | Telecommunications | | \$ | 124,660 |
| 1389 | Per Diem and Fees | | \$ | 628,262 |
| 1390 | Contracts | | \$ | 582,500 |
| 1391 | Austerity Adjustments | | \$ | (367,180) |
| 1392 | | Total Funds Budgeted | \$ | 8,910,527 |
| 1393 | | State Funds Budgeted | \$ | 8,637,216 |
| 1394 | <u>Section 29. Board of Regents, University</u> | | | |
| 1395 | <u>System of Georgia.</u> | | | |
| 1396 | A. Budget Unit: State Funds - Resident Instruction | | \$ | 1,437,939,572 |
| 1397 | Tobacco Funds | | \$ | 6,585,889 |
| 1398 | Personal Services: | | | |
| 1399 | Educ., Gen., and Dept. Svcs | | \$ | 1,756,363,452 |
| 1400 | Sponsored Operations | | \$ | 424,223,505 |
| 1401 | Operating Expenses: | | | |

| | | | |
|------|---------------------------------------------------------------------------------------|-----------|----------------------|
| 1402 | Educ., Gen., and Dept. Svcs | \$ | 451,733,090 |
| 1403 | Sponsored Operations | \$ | 854,188,741 |
| 1404 | Special Funding Initiative | \$ | 33,765,643 |
| 1405 | Office of Minority Business Enterprise | \$ | 1,138,340 |
| 1406 | Student Education Enrichment Program | \$ | 345,833 |
| 1407 | Forestry Research | \$ | 1,011,627 |
| 1408 | Research Consortium | \$ | 30,291,698 |
| 1409 | Capital Outlay | \$ | 123,584,731 |
| 1410 | Austerity Adjustments | \$ | (33,000,000) |
| 1411 | Total Funds Budgeted | \$ | 3,643,496,660 |
| 1412 | Departmental Income | \$ | 132,081,672 |
| 1413 | Sponsored Income | \$ | 1,278,412,246 |
| 1414 | Other Funds | \$ | 785,552,781 |
| 1415 | Indirect DOAS Services Funding | \$ | 3,039,500 |
| 1416 | Governor's Emergency Funds | \$ | 35,000 |
| 1417 | Tobacco Funds Budgeted | \$ | 6,585,889 |
| 1418 | State Funds Budgeted | \$ | 1,437,789,572 |
| 1419 | B. Budget Unit: State Funds - Regents Central Office and | | |
| 1420 | Other Organized Activities | \$ | 220,414,817 |
| 1421 | Tobacco Funds | \$ | 0 |
| 1422 | Personal Services: | | |
| 1423 | Educ., Gen., and Dept. Svcs | \$ | |
| 1424 | Sponsored Operations | \$ | 70,959,391 |
| 1425 | Operating Expenses: | | |
| 1426 | Educ., Gen., and Dept. Svcs | \$ | 59,705,482 |
| 1427 | Sponsored Operations | \$ | 41,101,657 |
| 1428 | Agricultural Research | \$ | 3,103,580 |
| 1429 | Advanced Technology Development Center/ Economic Development Institute | \$ | 23,067,667 |
| 1431 | Seed Capital Fund - ATDC | \$ | 0 |
| 1432 | Capital Outlay | \$ | 0 |
| 1433 | Center for Rehabilitation Technology | \$ | 7,790,087 |
| 1434 | SREB Payments | \$ | 848,363 |
| 1435 | Regents Opportunity Grants | \$ | 548,200 |
| 1436 | Rental Payments to Georgia Military College | \$ | 1,735,650 |
| 1437 | Direct Payments to the Georgia Public Telecommunications Commission for Operations | \$ | 18,565,802 |
| 1438 | Public Libraries Salaries and Operations | \$ | 34,755,498 |
| 1440 | Student Information System | \$ | 0 |
| 1441 | Georgia Medical College Health, Inc. | \$ | 35,104,249 |
| 1442 | Austerity Adjustments | \$ | (4,228,694) |
| 1443 | Total Funds Budgeted | \$ | 428,902,906 |
| 1444 | Departmental Income | \$ | 8,610,113 |

| | | | | | |
|------|-----------------------------------------------------|--------------------|--------------------|----|--------------------|
| 1445 | Sponsored Income | \$ | 124,936,276 | | |
| 1446 | Other Funds | \$ | 74,398,200 | | |
| 1447 | Indirect DOAS Services Funding | \$ | 543,500 | | |
| 1448 | Tobacco Funds Budgeted | \$ | 0 | | |
| 1449 | State Funds Budgeted | \$ | 220,414,817 | | |
| 1450 | Regents Central Office and Other | | | | |
| 1451 | Organized Activities | | | | |
| 1452 | | Total Funds | State Funds | | |
| 1453 | Marine Resources Extension Center | \$ | 2,834,246 | \$ | 1,649,446 |
| 1454 | Skidaway Institute of Oceanography | \$ | 6,469,309 | \$ | 1,810,419 |
| 1455 | Marine Institute | \$ | 1,828,871 | \$ | 1,061,238 |
| 1456 | Georgia Tech Research Institute | \$ | 123,302,969 | \$ | 9,838,961 |
| 1457 | Advanced Technology Development Center/ | | | | |
| 1458 | Economic Development Institute | \$ | 23,067,667 | \$ | 9,944,392 |
| 1459 | Agricultural Experiment Station | \$ | 78,401,230 | \$ | 45,959,968 |
| 1460 | Cooperative Extension Service | \$ | 62,414,534 | \$ | 39,320,397 |
| 1461 | Medical College of Georgia Hospital and Clinics | \$ | 193,500 | \$ | 0 |
| 1462 | Veterinary Medicine Experiment Station | \$ | 3,949,799 | \$ | 3,949,799 |
| 1463 | Veterinary Medicine Teaching Hospital | \$ | 7,242,199 | \$ | 542,199 |
| 1464 | Georgia Radiation Therapy Center | \$ | 3,625,810 | \$ | 0 |
| 1465 | Athens and Tifton Veterinary Laboratories | \$ | 4,756,657 | \$ | 102,687 |
| 1466 | Regents Central Office | \$ | 65,767,622 | \$ | 65,645,773 |
| 1467 | Public Libraries | \$ | 43,126,177 | \$ | 38,817,222 |
| 1468 | State Data Center | \$ | 6,151,010 | \$ | 6,001,010 |
| 1469 | Austerity Adjustments | \$ | (4,228,694) | \$ | (4,228,694) |
| 1470 | Total | \$ | 428,902,906 | \$ | 220,414,817 |
| 1471 | C. Budget Unit: State Funds - Georgia Public | | | | |
| 1472 | Telecommunications Commission | | | \$ | 0 |
| 1473 | Personal Services | \$ | | \$ | 14,654,631 |
| 1474 | Operating Expenses | \$ | | \$ | 15,671,989 |
| 1475 | General Programming | \$ | | \$ | 4,070,278 |
| 1476 | Distance Learning Programming | \$ | | \$ | 2,784,685 |
| 1477 | Austerity Adjustments | \$ | | \$ | (391,490) |
| 1478 | Total Funds Budgeted | \$ | | \$ | 36,790,093 |
| 1479 | Other Funds | \$ | | \$ | 36,790,093 |
| 1480 | State Funds Budgeted | \$ | | \$ | 0 |
| 1481 | D. Budget Unit: Lottery for Education | | | \$ | 21,509,000 |
| 1482 | Equipment, Technology and Construction Trust Fund | \$ | | \$ | 12,000,000 |
| 1483 | Georgia Public Telecommunications Commission | \$ | | \$ | 2,000,000 |
| 1484 | Internet Connection Initiative | \$ | | \$ | 0 |
| 1485 | Special Funding Initiatives | \$ | | \$ | 7,509,000 |
| 1486 | Research Consortium - Georgia Research Alliance | \$ | | \$ | 0 |
| 1487 | Equipment - Public Libraries | \$ | | \$ | 0 |
| 1488 | Student Information System | \$ | | \$ | 0 |

| | | | | |
|------|---------------------------------------------------------|---------------------------------------|---------------------------|---------------------------|
| 1489 | Educational Technology Center | | \$ | 0 |
| 1490 | | Total Funds Budgeted | \$ | 21,509,000 |
| 1491 | | Lottery Funds Budgeted | \$ | 21,509,000 |
| 1492 | <u>Section 30. Department of Revenue.</u> | | | |
| 1493 | State Funds | | \$ | 467,038,972 |
| 1494 | Tobacco Funds | | \$ | 150,000 |
| 1495 | Personal Services | | \$ | 61,110,466 |
| 1496 | Regular Operating Expenses | | \$ | 4,747,373 |
| 1497 | Travel | | \$ | 1,026,000 |
| 1498 | Motor Vehicle Purchases | | \$ | 53,045 |
| 1499 | Equipment | | \$ | 175,384 |
| 1500 | Computer Charges | | \$ | 15,818,862 |
| 1501 | Real Estate Rentals | | \$ | 7,107,067 |
| 1502 | Telecommunications | | \$ | 2,249,299 |
| 1503 | Per Diem and Fees | | \$ | 606,992 |
| 1504 | Contracts | | \$ | 1,375,758 |
| 1505 | County Tax Officials/Retirement and FICA | | \$ | 4,086,456 |
| 1506 | Grants to Counties/Appraisal Staff | | \$ | 0 |
| 1507 | Postage | | \$ | 2,800,655 |
| 1508 | Investment for Modernization | | \$ | 17,785,550 |
| 1509 | Homeowner Tax Relief Grants | | \$ | 377,500,000 |
| 1510 | Austerity Adjustments | | \$ | (2,819,070) |
| 1511 | | Total Funds Budgeted | \$ | 493,623,837 |
| 1512 | | Indirect DOAS Services Funding | \$ | 2,545,000 |
| 1513 | | Tobacco Funds | \$ | 150,000 |
| 1514 | | State Funds Budgeted | \$ | 467,038,972 |
| 1515 | Departmental Functional Budgets | | | |
| 1516 | | | <u>Total Funds</u> | <u>State Funds</u> |
| 1517 | Departmental Administration | \$ | 37,966,647 | \$ 20,181,097 |
| 1518 | Internal Administration | \$ | 7,987,227 | \$ 7,987,227 |
| 1519 | Information Systems | \$ | 17,097,493 | \$ 15,842,493 |
| 1520 | Compliance Division | \$ | 27,826,845 | \$ 23,921,082 |
| 1521 | Income Tax Unit | \$ | 7,427,706 | \$ 7,427,706 |
| 1522 | Property Tax Unit | \$ | 382,317,960 | \$ 380,207,825 |
| 1523 | Sales Tax Unit | \$ | 5,722,476 | \$ 5,699,833 |
| 1524 | State Board of Equalization | \$ | 5,000 | \$ 5,000 |
| 1525 | Taxpayer Accounting | \$ | 6,775,576 | \$ 5,575,576 |
| 1526 | Alcohol and Tobacco | \$ | 3,315,977 | \$ 3,010,203 |
| 1527 | Austerity Adjustments | \$ | (2,819,070) | \$ (2,819,070) |
| 1528 | Total | \$ | 493,623,837 | \$ 467,038,972 |
| 1529 | <u>Section 31. Secretary of State.</u> | | | |
| 1530 | A. Budget Unit: State Funds - Secretary of State | | \$ | 33,888,462 |
| 1531 | Personal Services | | \$ | 19,025,144 |
| 1532 | Regular Operating Expenses | | \$ | 4,357,156 |

| | | | | |
|------|-------------------------|--|----|-------------|
| 1533 | Travel | | \$ | 401,924 |
| 1534 | Motor Vehicle Purchases | | \$ | 72,492 |
| 1535 | Equipment | | \$ | 65,019 |
| 1536 | Computer Charges | | \$ | 3,838,024 |
| 1537 | Real Estate Rentals | | \$ | 4,684,740 |
| 1538 | Telecommunications | | \$ | 1,017,577 |
| 1539 | Per Diem and Fees | | \$ | 171,526 |
| 1540 | Contracts | | \$ | 1,779,455 |
| 1541 | Election Expenses | | \$ | 589,335 |
| 1542 | Capital Outlay | | \$ | 0 |
| 1543 | Austerity Adjustments | | \$ | (1,049,580) |

| | | | | |
|------|--|-----------------------------|-----------|-------------------|
| 1544 | | Total Funds Budgeted | \$ | 34,952,812 |
| 1545 | | State Funds Budgeted | \$ | 33,888,462 |

1546 **Departmental Functional Budgets**

| 1547 | | | Total Funds | State Funds |
|------|-----------------------------------|-----------|--------------------|----------------------|
| 1548 | Internal Administration | \$ | 5,008,890 | \$ 4,978,890 |
| 1549 | Archives and Records | \$ | 6,731,898 | \$ 6,656,898 |
| 1550 | Capitol Education Center | \$ | 416,019 | \$ 416,019 |
| 1551 | Business Services - Corporations | \$ | 2,045,424 | \$ 1,306,074 |
| 1552 | Business Services - Securities | \$ | 1,976,955 | \$ 1,926,955 |
| 1553 | Elections and Campaign Disclosure | \$ | 8,296,949 | \$ 8,276,949 |
| 1554 | Drugs and Narcotics | \$ | 1,386,731 | \$ 1,386,731 |
| 1555 | State Ethics Commission | \$ | 552,127 | \$ 552,127 |
| 1556 | State Examining Boards | \$ | 9,286,195 | \$ 9,136,195 |
| 1557 | Holocaust Commission | \$ | 301,204 | \$ 301,204 |
| 1558 | Austerity Adjustments | \$ | (1,049,580) | \$ (1,049,580) |
| 1559 | Total | \$ | 34,952,812 | \$ 33,888,462 |

1560 **B. Budget Unit: State Funds - Real Estate Commission**

| | | | | |
|------|----------------------------|--|----|-----------|
| 1561 | Personal Services | | \$ | 1,489,924 |
| 1562 | Regular Operating Expenses | | \$ | 145,000 |
| 1563 | Travel | | \$ | 47,000 |
| 1564 | Motor Vehicle Purchases | | \$ | 0 |
| 1565 | Equipment | | \$ | 12,500 |
| 1566 | Computer Charges | | \$ | 96,747 |
| 1567 | Real Estate Rentals | | \$ | 181,000 |
| 1568 | Telecommunications | | \$ | 84,000 |
| 1569 | Per Diem and Fees | | \$ | 178,000 |
| 1570 | Contracts | | \$ | 0 |
| 1571 | Austerity Adjustments | | \$ | (46,065) |

| | | | | |
|------|--|-----------------------------|-----------|------------------|
| 1572 | | Total Funds Budgeted | \$ | 2,188,106 |
| 1573 | | State Funds Budgeted | \$ | 2,188,106 |

1574 **Departmental Functional Budgets**

| 1575 | | | Total Funds | State Funds |
|------|------------------------|----|--------------------|--------------------|
| 1576 | Real Estate Commission | \$ | 2,188,106 | \$ 2,188,106 |

| | | | | | |
|------|-------------------------------------------------------|-----------|-------------------|-----------|------------------|
| 1577 | Austerity Adjustments | \$ | (46,065) | \$ | (46,065) |
| 1578 | Total | \$ | 2,188,106 | \$ | 2,188,106 |
| 1579 | <u>Section 32. Soil and Water Conservation</u> | | | | |
| 1580 | <u>Commission.</u> | | | | |
| 1581 | State Funds | \$ | 3,420,462 | | |
| 1582 | Personal Services | \$ | 1,684,267 | | |
| 1583 | Regular Operating Expenses | \$ | 202,070 | | |
| 1584 | Travel | \$ | 36,069 | | |
| 1585 | Motor Vehicle Purchases | \$ | 0 | | |
| 1586 | Equipment | \$ | 23,184 | | |
| 1587 | Computer Charges | \$ | 13,478 | | |
| 1588 | Real Estate Rentals | \$ | 119,052 | | |
| 1589 | Telecommunications | \$ | 40,214 | | |
| 1590 | Per Diem and Fees | \$ | 139,438 | | |
| 1591 | Contracts | \$ | 1,762,645 | | |
| 1592 | County Conservation Grants | \$ | 86,000 | | |
| 1593 | Austerity Adjustments | \$ | (45,550) | | |
| 1594 | Total Funds Budgeted | \$ | 4,060,867 | | |
| 1595 | State Funds Budgeted | \$ | 3,420,462 | | |
| 1596 | <u>Section 33. Student Finance Commission.</u> | | | | |
| 1597 | A. Budget Unit: State Funds - Student Finance | \$ | 39,860,391 | | |
| 1598 | Commission | | | | |
| 1599 | Personal Services | \$ | 561,309 | | |
| 1600 | Regular Operating Expenses | \$ | 20,140 | | |
| 1601 | Travel | \$ | 13,000 | | |
| 1602 | Motor Vehicle Purchases | \$ | 0 | | |
| 1603 | Equipment | \$ | 6,300 | | |
| 1604 | Computer Charges | \$ | 12,000 | | |
| 1605 | Real Estate Rentals | \$ | 49,615 | | |
| 1606 | Telecommunications | \$ | 10,091 | | |
| 1607 | Per Diem and Fees | \$ | 11,560 | | |
| 1608 | Contracts | \$ | 32,118 | | |
| 1609 | Guaranteed Educational Loans | \$ | 4,260,521 | | |
| 1610 | Tuition Equalization Grants | \$ | 30,044,521 | | |
| 1611 | Law Enforcement Personnel Dependents' Grants | \$ | 66,313 | | |
| 1612 | North Georgia College ROTC Grants | \$ | 351,217 | | |
| 1613 | North Georgia College Graduates Scholarship | \$ | 22,563 | | |
| 1614 | Osteopathic Medical Loans | \$ | 0 | | |
| 1615 | Georgia Military Scholarship Grants | \$ | 508,659 | | |
| 1616 | LEAP Program | \$ | 1,534,365 | | |
| 1617 | Governor's Scholarship Program | \$ | 3,693,967 | | |
| 1618 | Austerity Adjustments | \$ | (817,215) | | |
| 1619 | Total Funds Budgeted | \$ | 40,531,044 | | |
| 1620 | State Funds Budgeted | \$ | 40,010,391 | | |

| | | | |
|------|-------------------------------------------|---------------------------|---------------------------|
| 1621 | Departmental Functional Budgets | | |
| 1622 | | <u>Total Funds</u> | <u>State Funds</u> |
| 1623 | Georgia Student Finance Authority | \$ 40,632,126 | \$ 40,111,473 |
| 1624 | Georgia Nonpublic Postsecondary Education | | |
| 1625 | Commission | \$ 716,133 | \$ 716,133 |
| 1626 | Austerity Adjustments | \$ (817,215) | \$ (817,215) |
| 1627 | Total | \$ 40,531,044 | \$ 40,010,391 |

| | | |
|------|----------------------------------------------|-----------------------|
| 1628 | B. Budget Unit: Lottery for Education | \$ 390,887,625 |
| 1629 | HOPE Financial Aid - Tuition | \$ 229,273,347 |
| 1630 | HOPE Financial Aid - Books | \$ 49,006,492 |
| 1631 | HOPE Financial Aid - Fees | \$ 52,776,833 |
| 1632 | Tuition Equalization Grants | \$ 0 |
| 1633 | Hope Scholarships - Private Colleges | \$ 42,181,370 |
| 1634 | Georgia Military College Scholarship | \$ 808,333 |
| 1635 | LEPD Scholarship | \$ 246,024 |
| 1636 | Teacher Scholarships | \$ 5,332,698 |
| 1637 | Promise Scholarships | \$ 5,855,278 |
| 1638 | Promise II Scholarships | \$ 847,495 |
| 1639 | Engineer Scholarships | \$ 760,000 |
| 1640 | Personal Services - HOPE Administration | \$ 2,059,431 |
| 1641 | Operating Expenses - HOPE Administration | \$ 1,740,324 |
| 1642 | Total Funds Budgeted | \$ 390,887,625 |
| 1643 | Lottery Funds Budgeted | \$ 390,887,625 |

1644 **Section 34. Teachers' Retirement System.**

| | | |
|------|-----------------------------------------|----------------------|
| 1645 | State Funds | \$ 2,670,000 |
| 1646 | Personal Services | \$ 10,495,013 |
| 1647 | Regular Operating Expenses | \$ 629,344 |
| 1648 | Travel | \$ 26,500 |
| 1649 | Motor Vehicle Purchases | \$ 0 |
| 1650 | Equipment | \$ 35,000 |
| 1651 | Computer Charges | \$ 8,010,375 |
| 1652 | Real Estate Rentals | \$ 673,770 |
| 1653 | Telecommunications | \$ 330,000 |
| 1654 | Per Diem and Fees | \$ 737,700 |
| 1655 | Contracts | \$ 0 |
| 1656 | Employee Benefits | \$ 0 |
| 1657 | Retirement System Members | \$ 2,550,000 |
| 1658 | Floor Fund for Local Retirement Systems | \$ 120,000 |
| 1659 | Total Funds Budgeted | \$ 23,607,702 |
| 1660 | State Funds Budgeted | \$ 2,670,000 |

1661 **Section 35. Department of Technical and**

1662 **Adult Education.**

1663 **A. Budget Unit: State Funds - Department of Technical**

| | | | | |
|------|-----------------------------------------------------------|-----------|-------------------------------|-----------------------|
| 1664 | and Adult Education | | | \$ 274,880,800 |
| 1665 | Personal Services | \$ | | 6,457,252 |
| 1666 | Regular Operating Expenses | \$ | | 374,330 |
| 1667 | Travel | \$ | | 125,510 |
| 1668 | Motor Vehicle Purchases | \$ | | 0 |
| 1669 | Equipment | \$ | | 48,359 |
| 1670 | Real Estate Rentals | \$ | | 588,518 |
| 1671 | Per Diem and Fees | \$ | | 144,671 |
| 1672 | Contracts | \$ | | 169,110 |
| 1673 | Computer Charges | \$ | | 614,420 |
| 1674 | Telecommunications | \$ | | 115,980 |
| 1675 | Capital Outlay | \$ | | 0 |
| 1676 | Personal Services-Institutions | \$ | | 246,352,015 |
| 1677 | Operating Expenses-Institutions | \$ | | 61,151,035 |
| 1678 | Area School Program | \$ | | 6,398,577 |
| 1679 | Adult Literacy Grants | \$ | | 20,008,184 |
| 1680 | Regents Program | \$ | | 3,621,510 |
| 1681 | Quick Start Program | \$ | | 13,149,377 |
| 1682 | Austerity Adjustments | \$ | | (8,690,931) |
| 1683 | | | Total Funds Budgeted | \$ 350,627,917 |
| 1684 | | | State Funds Budgeted | \$ 274,880,800 |
| 1685 | Departmental Functional Budgets | | | |
| 1686 | | | Total Funds | State Funds |
| 1687 | Administration | \$ | 8,638,150 | \$ 6,578,362 |
| 1688 | Institutional Programs | \$ | 350,680,698 | \$ 276,993,369 |
| 1689 | Austerity Adjustments | \$ | (8,690,931) | \$ (8,690,931) |
| 1690 | Total | \$ | 350,627,917 | \$ 274,880,800 |
| 1691 | B. Budget Unit: Lottery for Education | | | \$ 0 |
| 1692 | Computer Laboratories and Satellite Dishes-Adult | | | |
| 1693 | Literacy | \$ | | 0 |
| 1694 | Capital Outlay | \$ | | 0 |
| 1695 | Capital Outlay - Technical Institute Satellite Facilities | \$ | | 0 |
| 1696 | Equipment-Technical Institutes | \$ | | 0 |
| 1697 | Repairs and Renovations - Technical Institutes | \$ | | 0 |
| 1698 | | | Total Funds Budgeted | \$ 0 |
| 1699 | | | Lottery Funds Budgeted | \$ 0 |
| 1700 | Section 36. Department of Transportation. | | | |
| 1701 | State Funds | | | \$ 666,775,271 |
| 1702 | Personal Services | \$ | | 262,140,843 |
| 1703 | Regular Operating Expenses | \$ | | 79,985,329 |
| 1704 | Travel | \$ | | 2,092,445 |
| 1705 | Motor Vehicle Purchases | \$ | | 1,810,000 |
| 1706 | Equipment | \$ | | 7,531,739 |
| 1707 | Computer Charges | \$ | | 12,788,293 |

| | | | | |
|------|-----------------------------------------------------------|-----------------------------|---------------------------|---------------------------|
| 1708 | Real Estate Rentals | | \$ | 1,831,320 |
| 1709 | Telecommunications | | \$ | 4,872,117 |
| 1710 | Per Diem and Fees | | \$ | 7,346,696 |
| 1711 | Contracts | | \$ | 48,431,848 |
| 1712 | Capital Outlay | | \$ | 1,143,539,698 |
| 1713 | Capital Outlay - Airport Aid Program | | \$ | 6,943,629 |
| 1714 | Mass Transit Grants | | \$ | 17,582,915 |
| 1715 | Harbor Maintenance/Intra-Coastal | | | |
| 1716 | Waterways Maintenance and Operations | | \$ | 721,355 |
| 1717 | Spoilage, Land Acquisition, Clearing and Preparation | | \$ | 0 |
| 1718 | Contracts with the Georgia Rail Passenger Authority | | \$ | 534,012 |
| 1719 | Payments to the State Road and Tollway Authority | | \$ | 39,271,138 |
| 1720 | Austerity Adjustments | | \$ | (701,704) |
| 1721 | | Total Funds Budgeted | \$ | 1,636,721,673 |
| 1722 | | State Funds Budgeted | \$ | 666,775,271 |
| 1723 | Departmental Functional Budgets | | | |
| 1724 | <u>Motor Fuel Tax Budget</u> | | <u>Total Funds</u> | <u>State Funds</u> |
| 1725 | Planning and Construction | \$ | 1,327,840,508 | \$ 377,400,221 |
| 1726 | Maintenance and Betterments | \$ | 232,949,280 | \$ 228,365,141 |
| 1727 | Facilities and Equipment | \$ | 17,250,694 | \$ 16,750,694 |
| 1728 | Administration | \$ | 27,334,330 | \$ 26,430,580 |
| 1729 | Total | \$ | 1,605,374,812 | \$ 648,946,636 |
| 1730 | <u>General Funds Budget</u> | | | |
| 1731 | Planning and Construction | \$ | 0 | \$ 0 |
| 1732 | Maintenance and Betterments | \$ | 0 | \$ 0 |
| 1733 | Administration | \$ | 0 | \$ 0 |
| 1734 | Air Transportation | \$ | 3,169,943 | \$ 2,512,148 |
| 1735 | Inter-Modal Transfer Facilities | \$ | 28,157,267 | \$ 15,296,836 |
| 1736 | Harbor/Intra-Coastal Waterways Activities | \$ | 721,355 | \$ 721,355 |
| 1737 | Austerity Adjustments | \$ | (701,704) | \$ (701,704) |
| 1738 | Total | \$ | 31,346,861 | \$ 17,828,635 |
| 1739 | <u>Section 37. Department of Veterans Service.</u> | | | |
| 1740 | State Funds | | \$ | 22,049,800 |
| 1741 | Personal Services | \$ | 6,038,004 | |
| 1742 | Regular Operating Expenses | \$ | 420,437 | |
| 1743 | Travel | \$ | 154,602 | |
| 1744 | Motor Vehicle Purchases | \$ | 0 | |
| 1745 | Equipment | \$ | 105,822 | |
| 1746 | Computer Charges | \$ | 6,361 | |
| 1747 | Real Estate Rentals | \$ | 219,148 | |
| 1748 | Telecommunications | \$ | 90,660 | |
| 1749 | Per Diem and Fees | \$ | 24,500 | |
| 1750 | Contracts | \$ | 17,631,444 | |
| 1751 | Operating Expense/Payments to Medical College | | | |
| 1752 | of Georgia | \$ | 7,904,063 | |

| | | | | | |
|------|---------------------------------------------|-----------------------------|-------------------|--------------------|-------------------|
| 1753 | Capital Outlay | | \$ | 0 | |
| 1754 | WWII Veterans Memorial | | \$ | 0 | |
| 1755 | Regular Operating Expenses for Projects and | | | | |
| 1756 | Insurance | | \$ | 187,444 | |
| 1757 | | Total Funds Budgeted | \$ | 32,782,485 | |
| 1758 | | State Funds Budgeted | \$ | 22,049,800 | |
| 1759 | Departmental Functional Budgets | | | | |
| 1760 | | Total Funds | | State Funds | |
| 1761 | Veterans Assistance | \$ | 24,878,422 | \$ | 17,126,329 |
| 1762 | Veterans Nursing Home-Augusta | \$ | 7,904,063 | \$ | 4,923,471 |
| 1763 | Total | \$ | 32,782,485 | \$ | 22,049,800 |

1764 **Section 38. Workers' Compensation Board.**

| | | | | |
|------|----------------------------|-----------------------------|-----------|-------------------|
| 1765 | State Funds | | \$ | 13,495,176 |
| 1766 | Personal Services | | \$ | 10,098,171 |
| 1767 | Regular Operating Expenses | | \$ | 470,115 |
| 1768 | Travel | | \$ | 140,600 |
| 1769 | Motor Vehicle Purchases | | \$ | 0 |
| 1770 | Equipment | | \$ | 44,048 |
| 1771 | Computer Charges | | \$ | 261,976 |
| 1772 | Real Estate Rentals | | \$ | 1,299,338 |
| 1773 | Telecommunications | | \$ | 187,828 |
| 1774 | Per Diem and Fees | | \$ | 183,100 |
| 1775 | Payments to State Treasury | | \$ | 1,423,053 |
| 1776 | Austerity Adjustments | | \$ | (249,053) |
| 1777 | | Total Funds Budgeted | \$ | 13,859,176 |
| 1778 | | State Funds Budgeted | \$ | 13,495,176 |

1779 **Section 39. State of Georgia General Obligation**

| | | | | |
|------|------------------------------------------------------------|--|-----------|--------------------|
| 1780 | <u>Debt Sinking Fund.</u> | | | |
| 1781 | A. Budget Unit: State of Georgia General Obligation | | | |
| 1782 | Debt Sinking Fund | | | |
| 1783 | State General Funds (Issued) | | \$ | 551,752,918 |
| 1784 | Motor Fuel Tax Funds (Issued) | | \$ | 51,000,000 |
| 1785 | | | \$ | 602,752,918 |
| 1786 | B. Budget Unit: State of Georgia General Obligation | | | |
| 1787 | Debt Sinking Fund | | | |
| 1788 | State General Funds (New) | | \$ | 24,602,220 |
| 1789 | Motor Fuel Tax Funds (New) | | \$ | 0 |
| 1790 | | | \$ | 24,602,220 |

1791 **Section 40. Provisions Relative to Section 3,**

1792 **Judicial Branch.**

1793 The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court
 1794 of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the
 1795 Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the

1796 Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's
 1797 pro rata share for the operation of the National Center for State Courts; cost of operating the Court of Appeals
 1798 of the State of Georgia, including salaries and retirement contributions for judges and employees of the Court;
 1799 cost of operating the Superior Courts of the State of Georgia, including the payment of Judges' salaries, the
 1800 payment of mileage authorized by law and such other salaries and expenses as may be authorized by law; for
 1801 the payment of salaries, mileage and other expenses as may be authorized by law for District Attorneys,
 1802 Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and operating the
 1803 Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel created by Code
 1804 Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative Districts created by
 1805 Code Section 15-5-2, for the latter of which funds shall be allocated to the ten administrative districts by the
 1806 Chairman of the Judicial Council; cost of operating the Council of Juvenile Court Judges created by Code
 1807 Section 15-11-4; cost of staffing and operating the Institute of Continuing Judicial Education and the Georgia
 1808 Magistrate Courts Training Council created by Code Section 15-10-132; cost of operating the Judicial Council
 1809 of the State of Georgia, the Administrative Office of the Courts, the Board of Court Reporting of the Judicial
 1810 Council, the Georgia Courts Automation Commission and the Office of Dispute Resolution, and for payments
 1811 to the Council of Magistrate Court Judges, the Council of Probate Court Judges and the Council of State Court
 1812 Judges.

1813 **Section 41. Provisions Relative to Section 4,**

1814 **Department of Administrative Services.**

1815 It is the intent of the General Assembly that all future purchases of radio and related equipment must
 1816 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget
 1817 and the Department of Administrative Services.

1818 Provided, that the department shall provide a consolidated report to the General Assembly by December
 1819 31, 2002 of all vehicles purchased or newly leased during Fiscal Year 2002.

1820 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance funds
 1821 or insurance programs which are the responsibility of the commissioner of administrative services, including
 1822 but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1 et.seq. and 50-21-
 1823 20 et.seq., the commissioner of administrative services may, subject to the approval of the Office of Planning
 1824 and Budget, transfer funds between any such self-insurance funds or insurance programs.

1825 **Section 42. Provisions Relative to Section 7,**

1826 **Department of Community Affairs.**

1827 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for loans
 1828 shall be available for nominal or no interest loans to counties, municipalities, local water or sewer authorities,
 1829 boards or political subdivisions created by the General Assembly or pursuant to the Constitution and laws of
 1830 the state for emergency-type water and sewer projects.

1831 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory
 1832 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1833 If a local assistance grant above incorrectly identifies the local government recipient for the stated
 1834 purpose, then the intended recipient is the local government entity with responsibility for the purpose.

1835 If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity

1836 of the stated recipient with substantially similar character.

1837 Where a local assistance grant states that it is for the operation of a private program or a private entity,
1838 the intent is that the local government recipient contract for services of such a nature from the private entity.

1839 If a local assistance grant states that it is for the purchase of property for a private entity or for the
1840 improvement of property of a private entity, the intent is that recipient contract for services of the private entity
1841 using the property.

1842 Provided, however, that the Department shall contract with the Southeast Georgia Regional
1843 Development Center from the Contracts object class a total of \$72,200 for operating expenses.

| 1844 | <u>Recipient</u> | <u>Description</u> | <u>Amount</u> |
|------|---------------------|-----------------------------------------------------------------------|---------------|
| 1845 | | Georgia Mountain RDC Water Planning | \$ 45,000 |
| 1846 | Americus Sumnter | Construction of restrooms and concession stand at recreation/soccer | |
| 1847 | County Recreation | fields for Americus/Sumnter County Recreation Authority | \$ 40,000 |
| 1848 | Authority | | |
| 1849 | Athens/Clark County | Contract with Food Bank of Northeast Georgia for food distribution | \$ 10,000 |
| 1850 | | in Athens/Clark County | |
| 1851 | Athens/Clark County | Contract with Grand Slam Program in Athens/Clarke County | \$ 5,000 |
| 1852 | Athens/Clark County | Contract with Hancock Community Development in Athens/Clarke | \$ |
| 1853 | | County | 10,000 |
| 1854 | Athens/Clarke | Purchase a van for resident transportation need at Lanier | \$ 25,000 |
| 1855 | County | Gardens/Talmadge Terrace in Athens/Clarke County | |
| 1856 | Athens/Clarke | Contract with Athens Tutorial Program for after-school tutorial and | \$ 10,000 |
| 1857 | County | enrichment program in Athens/Clarke County | |
| 1858 | Athens/Clarke | Funding for the Non-profit Community Children's Chorus at the | \$ 15,000 |
| 1859 | County | University of Georgia in Athens/Clarke County | |
| 1860 | Athens/Clarke | Roof repair at building housing Kelley Diversified, Inc. in | \$ 20,000 |
| 1861 | County | Athens/Clarke County | |
| 1862 | Athens/Clarke | Provide for project Safe Campuses Now in Athens/Clarke County | \$ 30,000 |
| 1863 | County | | |
| 1864 | Atkinson County | Chain link fencing and security gates for playground at Willacoochee | \$ 4,500 |
| 1865 | Board of Education | Elementary and fencing for the new high school in Atkinson County | |
| 1866 | Atkinson County | Provide lighting for parking lot at new high school in Atkinson | \$ 10,000 |
| 1867 | Board of Education | County | |
| 1868 | Atkinson County | Courthouse parking lot expansion, courtroom renovation and farmers' | \$ 10,000 |
| 1869 | Commission | market in Atkinson County | |
| 1870 | Augusta/Richmond | Contract for services with the Augusta Mini Theater, Inc. in Augusta/ | \$ 50,000 |
| 1871 | County | Richmond County | |
| 1872 | Augusta/Richmond | Program enhancements for the Augusta Players in Augusta/Richmond | \$ 25,000 |
| 1873 | County | County | |
| 1874 | Augusta/Richmond | Planning money for railroad track removal in downtown Augusta | \$ 50,000 |
| 1875 | County | | |
| 1876 | Augusta/Richmond | Contract for services with Harrisburg Neighborhood Association for | \$ 35,000 |
| 1877 | County | food and essentials for the needy in Augusta/Richmond County | |
| 1878 | Augusta/Richmond | Construct playground for disabled children in Central Savannah River | |
| 1879 | County | Area for the Rachel Longstreet Foundation in Augusta/Richmond | \$ 25,000 |
| 1880 | | County | |
| 1881 | Augusta/Richmond | Exhibition improvements and expansion of education programs at | \$ 15,000 |
| 1882 | County | the Augusta Museum of History | |
| 1883 | Augusta/Richmond | Contract for services with the Beyond The Ark Outreach Services | \$ 10,000 |

| | | | | |
|------|--------------------|---------------------------------------------------------------------|----|--------|
| 1884 | County | B.T.A. in Augusta/Richmond County | | |
| 1885 | Augusta/Richmond | Expand operation of the Augusta/Richmond County Animal Control | \$ | 15,000 |
| 1886 | County | | | |
| 1887 | Augusta/Richmond | Technology computer center within the Barton Village Community in | \$ | 10,000 |
| 1888 | County | Augusta/Richmond County | | |
| 1889 | Augusta/Richmond | Contract for services with Augusta African/American Historical | | |
| 1890 | County | Community in Augusta/Richmond County to identify historical | \$ | 10,000 |
| 1891 | | locations | | |
| 1892 | Augusta/Richmond | Contract for services with Shiloh Comprehensive Community Center | \$ | 5,000 |
| 1893 | County | in Augusta/Richmond County | | |
| 1894 | Augusta/Richmond | Contract for services with Beulah Grove Community Resource | \$ | 10,000 |
| 1895 | County | Center in Augusta/Richmond County | | |
| 1896 | Augusta/Richmond | Contract services with Augusta/Richmond Opportunities in | \$ | 5,000 |
| 1897 | County | Augusta/Richmond County | | |
| 1898 | Augusta/Richmond | Contract for services with Neighborhood Improvement Programs in | \$ | 5,000 |
| 1899 | County | Augusta/Richmond County | | |
| 1900 | Augusta/Richmond | Contract for services with Lucy Craft Laney Museum in | \$ | 5,000 |
| 1901 | County | Augusta/Richmond County | | |
| 1902 | Augusta/Richmond | Contract for services with Good Hope Social Services Ministries for | | |
| 1903 | County | after-school enrichment and tutorial programs in Augusta/Richmond | \$ | 5,000 |
| 1904 | | County | | |
| 1905 | Augusta/Richmond | Contract for services with CSRA Transitional Center, Inc. for | | |
| 1906 | County | programs to combat juvenile delinquency in Augusta/Richmond | \$ | 10,000 |
| 1907 | | County | | |
| 1908 | Augusta/Richmond | Contract for services with New Savannah Road Social Services in | \$ | 40,000 |
| 1909 | County | Augusta/Richmond County | | |
| 1910 | Augusta/Richmond | Construction cost of The Theater in Augusta/Richmond County | \$ | 50,000 |
| 1911 | County | | | |
| 1912 | Avondale Estates | Renovate Boy Scout's building in the City of Avondale Estates | \$ | 10,000 |
| 1913 | Bacon County | Purchase 4-H equipment and supplies for Bacon County Extension | \$ | 2,000 |
| 1914 | | Service | | |
| 1915 | Bacon County | Improvements at Bacon County Recreation Department | \$ | 5,000 |
| 1916 | Baker County | Contract with Georgia Empowerment and Resource Services, Inc. to | \$ | 10,000 |
| 1917 | | promote growth and development of business in Baker County | | |
| 1918 | Baker County Board | Support for Baker Elementary PTA in Baker County | \$ | 2,000 |
| 1919 | of Education | | | |
| 1920 | Baldwin County | Purchase Thermal Imaging Camera equipment for use by Baldwin | \$ | 10,000 |
| 1921 | | County Fire Department | | |
| 1922 | Baldwin County | Purchase digital mapping system for Baldwin County | \$ | 20,000 |
| 1923 | Baldwin County | Continuation of Office of Solicitor General's victim assistance | \$ | 5,000 |
| 1924 | | programs in Baldwin County | | |
| 1925 | Baldwin County | Funds for Baldwin/Oconee River Greenway Project in Baldwin | \$ | 10,000 |
| 1926 | | County | | |
| 1927 | Baldwin County | Fund the Victims Assistance Program in Baldwin County | \$ | 15,000 |
| 1928 | Baldwin County | Funding for programs at the Boys and Girls Club of Baldwin and | \$ | 5,000 |
| 1929 | | Jones Counties | | |
| 1930 | Banks County | Purchase of used van for the Banks County Senior Center | \$ | 20,000 |
| 1931 | Banks County | Design health services for senior citizens in Banks County | \$ | 15,000 |
| 1932 | Commission | | | |
| 1933 | Banks County Board | Purchase band uniforms for the Banks County High School | \$ | 30,000 |

| | | | |
|------|----------------------|-----------------------------------------------------------------------|------------|
| 1934 | of Education | | |
| 1935 | Bartow County | Provide funding for programs and initiatives at Bartow Collaborative, | \$ 13,000 |
| 1936 | | Inc. in Bartow County | |
| 1937 | Bartow County | Purchase equipment for Bartow County Fire Department | \$ 13,000 |
| 1938 | Bartow County | Improvements to Stilesboro Academy for the Bartow County | \$ 4,000 |
| 1939 | Commission | Commission | |
| 1940 | Berrien County | Permanently mounted bleachers for Berrien County Recreation | \$ 20,000 |
| 1941 | | Complex | |
| 1942 | Bibb County | Contract for services with The Mentors Project of Bibb County, Inc. | \$ 10,000 |
| 1943 | Bibb County | Contract for services with Macon/Bibb County Health Department | \$ 15,000 |
| 1944 | | for HIV/AIDS education and prevention | |
| 1945 | Bibb County | Improvements to three regional co-ed soccer fields in Bibb County | \$ 25,000 |
| 1946 | Bibb County | Contract for services with Adopt-A-Role Model in Bibb County | \$ 50,000 |
| 1947 | Bibb County | General operation of the Harriet Tubman Museum in Bibb County | \$ 100,000 |
| 1948 | Bibb County | Contract for services with the Middle Georgia Council on Drugs in | \$ 20,000 |
| 1949 | | Bibb County | |
| 1950 | Bibb County | General operation of The Hay House in Bibb County | \$ 50,000 |
| 1951 | Bibb County | Contract for services with the Ruth Mosely Center in Bibb County | \$ 50,000 |
| 1952 | Bibb County | Funding for Kings Park Literacy program in Bibb County | \$ 5,000 |
| 1953 | Bibb County Board of | Enhancements for school band and fine arts program at Central High | \$ 25,000 |
| 1954 | Education | in Bibb County | |
| 1955 | Bibb County Courts | Contract for services with Macon/Bibb County Teen Court, Inc. | \$ 10,000 |
| 1956 | Bleckley County | Athletic improvements for Bleckley County High School | \$ 10,000 |
| 1957 | Board of Education | | |
| 1958 | Bleckley County | | |
| 1959 | Development | Bleckley County Development Authority Construction Project | \$ 25,000 |
| 1960 | Authority | | |
| 1961 | Bleckley County | Provide funding for records management software in Bleckley | \$ 25,000 |
| 1962 | | County | |
| 1963 | Brantley County | Contract for services with Brantley County Historical Society for | \$ 5,000 |
| 1964 | | operation of library/museum | |
| 1965 | Brantley County | Purchase of uniforms and equipment for the Brantley County High | \$ 5,000 |
| 1966 | Board of Education | School | |
| 1967 | Brantley County | Brantley County Intergovernmental Relations Office | \$ 5,000 |
| 1968 | Brantley County | Brantley County travel expense fund | \$ 5,000 |
| 1969 | Brooks County | Bridges of Hope in Brooks County | \$ 10,000 |
| 1970 | Brooks County Board | Purchase technology lab equipment for Brooks County High School | \$ 30,000 |
| 1971 | of Education | | |
| 1972 | Bryan County | Flooring for the Pembroke Public Library in Bryan County | \$ 5,000 |
| 1973 | Bulloch County | Development and construction of athletic fields in Bulloch County | \$ 10,000 |
| 1974 | Board of Education | | |
| 1975 | Bulloch County | Development of nature trails and elevated boardwalks at Mill Creek | \$ 10,000 |
| 1976 | Board of Education | Regional Park in Bulloch County | \$ 10,000 |
| 1977 | Bulloch County | Resurface asphalt track at Southeast Bulloch High School in Bulloch | \$ 10,000 |
| 1978 | | County | |
| 1979 | Burke County | Contract for services with CSRA-EOA/Burke County Head Start for | \$ 5,000 |
| 1980 | | Reading Readiness Program and children's library in Burke County | |
| 1981 | Candler County | Implement 911 emergency system in Candler County | \$ 25,000 |

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|------|----------------------|-----------------------------------------------------------------------|----|---------|
| 1982 | Carroll County | Establish a symphony orchestra in Carroll County | \$ | 25,000 |
| 1983 | Carroll County | Remodeling, expanding and upgrading the Carroll County | \$ | 20,000 |
| 1984 | | Agriculture Education Center | | |
| 1985 | Carroll County Board | Outdoor lighting system for Bowdon High School in Carroll County | \$ | 56,600 |
| 1986 | of Education | | | |
| 1987 | Charlton County | Purchase recreation equipment for Charlton County | \$ | 5,000 |
| 1988 | Chatham County | Contract for services with the Community Cardiovascular Council, | \$ | 10,000 |
| 1989 | | Inc. in Chatham County | | |
| 1990 | Chatham County | Expand the kitchen for the Meals on Wheels Program at Senior | \$ | 50,000 |
| 1991 | | Citizens, Inc. of Savannah in Chatham County | | |
| 1992 | Chatham County | Provide for Head Start Program classroom for the City of Savannah | \$ | 10,000 |
| 1993 | Chatham County | Restoration and repair of the Greenbriar Children's Center, Inc. in | \$ | 35,000 |
| 1994 | | Chatham County | | |
| 1995 | Chatham County | Implementation of the Food and Butter Café for Second Harvest Food | \$ | 25,000 |
| 1996 | | Bank of Georgia in Chatham County | | |
| 1997 | Chatham County | Contract for services with Coastal Association of Retarded Citizens | \$ | 20,000 |
| 1998 | | in Chatham County | | |
| 1999 | Chatham County | Contract for services with the Community Cardiovascular Council, | \$ | 25,000 |
| 2000 | | Inc. in Chatham County | | |
| 2001 | Chatham County | Contract for services with the Anderson Cohen Weight Lifting Center | \$ | 25,000 |
| 2002 | | to provide specialized weight lifting equipment for severely disabled | | |
| 2003 | | athletes in Chatham County | | |
| 2004 | Chatham County | Construction of monument to the African-American heritage in | \$ | 20,000 |
| 2005 | | Chatham County | | |
| 2006 | Chatham County | Enrich and enhance instructional programs at the Massie School in | \$ | 15,000 |
| 2007 | Board of Education | the City of Savannah | | |
| 2008 | Chatham County | Provide funding for the Chatham/Effingham Library in Chatham | \$ | 23,740 |
| 2009 | | County | | |
| 2010 | Chatham County | Westside Community Center in Chatham County | \$ | 100,000 |
| 2011 | Commission | | | |
| 2012 | Chattahoochee | Purchase furniture, equipment and supplies for Chattahoochee | \$ | 25,000 |
| 2013 | County Board Of | County Board Of Education | | |
| 2014 | Education | | | |
| 2015 | Chattahoochee | Preservation of an authentic Confederate uniform in Chattahoochee | \$ | 25,000 |
| 2016 | County Commission | County | | |
| 2017 | Chattahoochee | Construct city/county park walking trail and improvements in | \$ | 7,500 |
| 2018 | County Commission | Chattahoochee County | | |
| 2019 | Chattooga County | Repair and renovate Chattooga County Government Buildings, | \$ | 12,500 |
| 2020 | | Chattooga County Library and Chattooga County Civic Center | | |
| 2021 | Chattooga County | Contract for services with The Children's Advocacy Center of | \$ | 10,000 |
| 2022 | | Lookout Mountain Judicial Circuit in Walker County | | |
| 2023 | Cherokee County | Library materials and expenses for Cherokee County | \$ | 50,000 |
| 2024 | City of Abbeville | Funding for renovations made to the old auditorium building used by | \$ | 10,000 |
| 2025 | | the Arts Council in Wilcox County | | |
| 2026 | City of Acworth | Renovations of Historic House at Logan Park Horse Farm in the City | \$ | 5,000 |
| 2027 | | of Acworth | | |
| 2028 | City of Adairsville | Purchase a garbage truck for the City of Adairsville | \$ | 30,000 |
| 2029 | City of Alamo | Purchase of a sewer jet machine for the City of Alamo | \$ | 10,000 |
| 2030 | City of Alamo | Fire station construction in City of Alamo | \$ | 20,000 |

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|------|-----------------------|-----------------------------------------------------------------------|----|--------|
| 2031 | City of Albany | Funding for HAVN local nonprofit organization in the City of Albany | \$ | 3,000 |
| 2032 | City of Albany | Contract for services with Mt. Olive Outreach for tutorial programs | \$ | 20,000 |
| 2033 | | in the City of Albany | | |
| 2034 | City of Albany | Contract for services with Union Outreach Mission for health care for | \$ | 15,000 |
| 2035 | | underprivileged in the City of Albany | | |
| 2036 | City of Albany | Contract for services with Slater King Adult Day Care in the City of | \$ | 20,000 |
| 2037 | | Albany | | |
| 2038 | City of Albany | Contract for services with East Albany Service League, Inc. for | \$ | 20,000 |
| 2039 | | services to underprivileged in the City of Albany | | |
| 2040 | City of Albany | Provide university program speakers at Albany State University | \$ | 7,500 |
| 2041 | City of Albany | Roof replacement for the Thronateeska Heritage Center in the City of | \$ | 15,000 |
| 2042 | | Albany | | |
| 2043 | City of Alma | Improvement for Martin Luther King Park in the City of Alma | \$ | 10,000 |
| 2044 | City of Ambrose | Purchase playground equipment for park in the City of Ambrose | \$ | 10,000 |
| 2045 | City of Andersonville | Repair drainage problems at Pioneer Farm tourist attraction in the | \$ | 20,000 |
| 2046 | | City of Andersonville | | |
| 2047 | City of Arabi | Maintenance and repairs for community service projects in the City | \$ | 12,000 |
| 2048 | | of Arabi | | |
| 2049 | City of Aragon | Recreation improvements for the City of Aragon | \$ | 25,000 |
| 2050 | City of Arlington | Build a city/county volunteer firehouse in the City of Arlington | \$ | 7,000 |
| 2051 | City of Ashburn | Purchase playground equipment for recreation area in West Ashburn | \$ | 15,000 |
| 2052 | | in the City of Ashburn | | |
| 2053 | City of Athens | Economic revitalization and direct public/private partnership | \$ | 10,000 |
| 2054 | | initiatives in the City of Athens | | |
| 2055 | City of Athens | Contract with Creative Visions for Saturday enrichment programs in | \$ | 10,000 |
| 2056 | | City of Athens | | |
| 2057 | City of Atlanta | Funds to feed and shelter homeless at Jericho Rd Project in the City | \$ | 15,000 |
| 2058 | | of Atlanta | | |
| 2059 | City of Atlanta | Contract for services with Southwest YMCA for the Brother to | \$ | 50,000 |
| 2060 | | Brother and Sisters Only program in City of Atlanta | | |
| 2061 | City of Atlanta | Develop Total Wellness Program at Vine City Health and Housing | \$ | 15,000 |
| 2062 | | Ministry in the City of Atlanta | | |
| 2063 | City of Atlanta | Contract with Pittsburg Community Improvement Assn. for housing | \$ | 30,000 |
| 2064 | | improvement and economic development in the City of Atlanta | | |
| 2065 | City of Atlanta Board | After-school program at Joe E. Brown Middle School in the City of | \$ | 20,000 |
| 2066 | of Education | Atlanta | | |
| 2067 | City of Atlanta | Renovation of the Active Oval in Piedmont Park in the City of | \$ | 20,000 |
| 2068 | | Atlanta | | |
| 2069 | City of Atlanta | Provide for revitalization of Reynoldstown Community in the City of | \$ | 15,000 |
| 2070 | | Atlanta | | |
| 2071 | City of Atlanta | Purchase vehicle to transport program recipients for Antioch Urban | \$ | 20,000 |
| 2072 | | Ministries in the City of Atlanta | | |
| 2073 | City of Atlanta | Contract for services with Senior Citizens Services Center for adult | \$ | 52,500 |
| 2074 | | day care in the City of Atlanta | | |
| 2075 | City of Atlanta | Child care program and classroom conversion at the Butler St | \$ | 15,000 |
| 2076 | | YMCA/Westside Branch in the City of Atlanta | | |
| 2077 | City of Atlanta | Contract for services with the Georgia Citizen Coalition on Hunger in | \$ | 25,000 |
| 2078 | | the City of Atlanta | | |

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|------|-----------------------|-------------------------------------------------------------------------|----|--------|
| 2079 | City of Atlanta | Contract for services with Trinity House for services to homeless men | \$ | 25,000 |
| 2080 | | in the City of Atlanta | | |
| 2081 | City of Atlanta | Fund a littoral shelf for the lake at Piedmont Park in the City of | \$ | 10,000 |
| 2082 | | Atlanta | | |
| 2083 | City of Atlanta | Contract with Kids in Discovery of Self to maintain office and staff to | \$ | 25,000 |
| 2084 | | continue and promote organization in the City of Atlanta | | |
| 2085 | City of Atlanta | Contract for services with David T. Howard National Alumni Assn. | | |
| 2086 | | for substance abuse program in "Old Fourth Ward" in the City of | \$ | 25,000 |
| 2087 | | Atlanta | | |
| 2088 | City of Atlanta | Contract for services with Cascade Job Training Initiative in the City | \$ | 15,000 |
| 2089 | | of Atlanta | | |
| 2090 | City of Atlanta | Contract for services with Community Care, Inc. for social service | \$ | 30,000 |
| 2091 | | programs to children and youth in the City of Atlanta | | |
| 2092 | City of Atlanta | Purchase workshop materials, transportation and personnel for | \$ | 25,000 |
| 2093 | | Nonprofits, Inc. in the City of Atlanta | | |
| 2094 | City of Atlanta | Purchase materials at A. D. Williams Elementary School for the City | \$ | 1,000 |
| 2095 | | of Atlanta | | |
| 2096 | City of Atlanta | Purchase materials for Alfred Blalock Elementary School in the City | \$ | 1,000 |
| 2097 | | of Atlanta | | |
| 2098 | City of Atlanta | Purchase materials at Peyton Forest Elementary School for the City | \$ | 1,100 |
| 2099 | | of Atlanta | | |
| 2100 | City of Atlanta | Purchase materials at Jean Childs Young Middle School in the City of | \$ | 1,500 |
| 2101 | | Atlanta | | |
| 2102 | City of Atlanta | Purchase materials at Margaret Fain Elementary School for the City | \$ | 1,000 |
| 2103 | | of Atlanta | | |
| 2104 | City of Atlanta | Purchase materials at Frederick Douglass High School for the City of | \$ | 10,000 |
| 2105 | | Atlanta | | |
| 2106 | City of Atlanta | Funds for materials at D. M. Therrell High School for the City of | \$ | 4,000 |
| 2107 | | Atlanta | | |
| 2108 | City of Atlanta | Purchase materials at Henry McNeal Turner Middle School for the | \$ | 2,500 |
| 2109 | | City of Atlanta | | |
| 2110 | City of Atlanta | Purchase materials at Fickett Elementary School for the City of | \$ | 1,000 |
| 2111 | | Atlanta | | |
| 2112 | City of Atlanta | Purchase materials at Leonora P. Miles Elementary School for the | \$ | 1,000 |
| 2113 | | City of Atlanta | | |
| 2114 | City of Atlanta | Purchase materials for Collier Heights Elementary School in the City | \$ | 1,200 |
| 2115 | | of Atlanta | | |
| 2116 | City of Atlanta | After-school and weekend program for at-risk children in the City of | \$ | 10,000 |
| 2117 | | Atlanta | | |
| 2118 | City of Atlanta | Funding for materials at L. O. Kimberly Elementary School for the | \$ | 1,000 |
| 2119 | | City of Atlanta | | |
| 2120 | City of Atlanta Board | Provide funding for Chess Club Program at George A. Townes | \$ | 1,100 |
| 2121 | of Education | Elementary School for the City of Atlanta | | |
| 2122 | City of Atlanta | Funding for the purchase of materials at Beecher Hills Elementary | \$ | 1,000 |
| 2123 | | School for the City of Atlanta | | |
| 2124 | City of Atlanta | Purchase materials at West Fulton Middle School for the City of | \$ | 1,500 |
| 2125 | | Atlanta | | |
| 2126 | City of Atlanta | Funding for materials at Harper-Archer High School in the City of | \$ | 1,500 |
| 2127 | | Atlanta | | |

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|------|------------------------|-----------------------------------------------------------------------|----|---------|
| 2128 | City of Atlanta | Funding for Boyd Clinic in the City of Atlanta | \$ | 1,500 |
| 2129 | | | | |
| 2130 | City of Atlanta | Funding for activities at Adamsville Elementary School in the City of | \$ | 1,500 |
| 2131 | | Atlanta | | |
| 2132 | City of Atlanta | Purchase materials for Grove Park Elementary School in the City of | \$ | 1,200 |
| 2133 | | Atlanta | | |
| 2134 | City of Atlanta | Purchase materials at F. L. Stanton Elementary School for the City of | \$ | 1,200 |
| 2135 | | Atlanta | | |
| 2136 | City of Atlanta | Purchase materials and supplies for Southside Cultural Awareness for | \$ | 6,000 |
| 2137 | | the City of Atlanta | | |
| 2138 | City of Atlanta | Funding for materials and supplies at the Cascade Leadership | \$ | 20,000 |
| 2139 | | Institute in the City of Atlanta | | |
| 2140 | City of Atlanta | Purchase materials at Anderson Park Elementary School for the City | \$ | 1,500 |
| 2141 | | of Atlanta | | |
| 2142 | City of Atlanta | Purchase materials at Morris Brandon Elementary School for the City | \$ | 1,000 |
| 2143 | | of Atlanta | | |
| 2144 | City of Atlanta | Renovation of Ferber Cottage at Morris Brown College in the City of | \$ | 125,000 |
| 2145 | | Atlanta | | |
| 2146 | City of Atlanta | Purchase materials at Margaret Mitchell Elementary School for the | \$ | 1,000 |
| 2147 | | City of Atlanta | | |
| 2148 | City of Atlanta Public | Upgrade playground equipment and drainage problem at Mary Lin | \$ | 30,000 |
| 2149 | Schools | Elementary School in the City of Atlanta | | |
| 2150 | City of Atlanta | Funding for materials at Carter G. Woodson Elementary School for | \$ | 1,000 |
| 2151 | | the City of Atlanta | | |
| 2152 | City of Atlanta | Purchase materials at Clara Maxwell Pitts Elementary School for the | \$ | 1,000 |
| 2153 | | City of Atlanta | | |
| 2154 | City of Atlanta | Funding for materials at Benjamin E. Mays High School for the City | \$ | 4,000 |
| 2155 | | of Atlanta | | |
| 2156 | City of Atlanta | Funding for study of tourism in the City of Atlanta | \$ | 20,000 |
| 2157 | City of Atlanta | Purchase materials at West Manor Elementary School for the City of | \$ | 1,000 |
| 2158 | | Atlanta | | |
| 2159 | City of Atlanta | Funding for materials at Oglethorpe Elementary School for the City | \$ | 1,500 |
| 2160 | | of Atlanta | | |
| 2161 | City of Atlanta | Funding for materials at Continental Colony Elementary School for | \$ | 1,000 |
| 2162 | | the City of Atlanta | | |
| 2163 | City of Atlanta | Construction of the Progressive Hope House in the City of Atlanta | \$ | 25,000 |
| 2164 | City of Atlanta | Funding for materials at William J. Scott Elementary School for the | \$ | 1,000 |
| 2165 | | City of Atlanta | | |
| 2166 | City of Atlanta | Improvements to Iverson Park in the City of Atlanta | \$ | 15,000 |
| 2167 | City of Atlanta | Funding for materials at Warren T. Jackson Elementary School for | \$ | 1,000 |
| 2168 | | the City of Atlanta | | |
| 2169 | City of Atlanta | Purchase materials at Walter F. White Elementary School for the City | \$ | 1,000 |
| 2170 | | of Atlanta | | |
| 2171 | City of Atlanta | Repair patient elevator at Southwest Hospital in the City of Atlanta | \$ | 150,000 |
| 2172 | City of Atlanta | Purchase materials at Bazoline E.Usher Middle School in the City of | \$ | 2,500 |
| 2173 | | Atlanta | | |
| 2174 | City of Atlanta | Support Metro Atlanta and statewide arts programming | \$ | 15,000 |
| 2175 | City of Atlanta | Renovate Candler Park bathhouse in the City of Atlanta | \$ | 50,000 |
| 2176 | City of Atlanta | Simpson Road House of Hope for contractual services in the City of | \$ | 28,000 |
| 2177 | | Atlanta | | |

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|------|----------------------|---------------------------------------------------------------------------|----|--------|
| 2178 | City of Atlanta | Plant trees and cleanup graffiti in the Old Fourth Ward Neighborhood | \$ | 4,800 |
| 2179 | | in the City of Atlanta | | |
| 2180 | City of Atlanta | Clark Atlanta University Youth Music in the City of Atlanta | \$ | 15,000 |
| 2181 | City of Atlanta | Contract for services with West Fulton Family Support Center in the | \$ | 10,000 |
| 2182 | | City of Atlanta | | |
| 2183 | City of Atlanta | Bureau of Cultural Affairs for after-school cultural program in the | \$ | 25,000 |
| 2184 | | City of Atlanta | | |
| 2185 | City of Atlanta | Aid in renovation of Slaton Elementary School in the City of Atlanta | \$ | 4,500 |
| 2186 | City of Atlanta-DCA | Contract for services with Cascade United Methodist Community | \$ | 50,000 |
| 2187 | | Outreach Program in the City of Atlanta | | |
| 2188 | City of Augusta | Expansion of Shirley Badke Retreat for families of burn patients in | \$ | 10,000 |
| 2189 | | the City of Augusta | | |
| 2190 | City of Austell | Funds for roof repairs for Austell City Hall | \$ | 25,000 |
| 2191 | City of Austell | Replace existing roof on Austell City Hall | \$ | 25,000 |
| 2192 | City of Avera | Equipment purchases for the City of Avera | \$ | 6,000 |
| 2193 | City of Avondale | Improvements at Lake Avondale and construction of walkway over | \$ | 25,000 |
| 2194 | Estates | dam in the City of Avondale | | |
| 2195 | City of Baconton | Purchase of benches and landscaping of grounds for historic | \$ | 7,500 |
| 2196 | | Victorian home owned by the City of Baconton | | |
| 2197 | City of Bainbridge | Construction of handicap accessible sidewalks in the City of | \$ | 10,000 |
| 2198 | | Bainbridge | | |
| 2199 | City of Bainbridge | Purchase playground equipment for recreation program in the City of | \$ | 15,000 |
| 2200 | | Bainbridge | | |
| 2201 | City of Blackshear | Purchase equipment for multi-purpose facility in the City of | \$ | 5,000 |
| 2202 | | Blackshear | | |
| 2203 | City of Blairsville | Restoration of City Hall in the City of Blairsville | \$ | 10,000 |
| 2204 | City of Bloomingdale | Improvements to the drainage at Taylor Park, upgrade the sprinkler | \$ | 25,000 |
| 2205 | | system of the football field and construct a 150' baseball/softball field | | |
| 2206 | City of Boston | Fund the Streetscape Project in the City of Boston | \$ | 25,000 |
| 2207 | City of Braselton | Homeland Security funds for the City of Braselton | \$ | 5,000 |
| 2208 | City of Bremen | Funding for band and athletic facility improvements at the City of | \$ | 13,000 |
| 2209 | | Bremen High School | | |
| 2210 | City of Bremen | Recreation funds for the City of Bremen | \$ | 20,000 |
| 2211 | City of Brooks | Recreation projects for the City of Brooks | \$ | 15,000 |
| 2212 | City of Broxton | Funding for maintenance equipment for parks and streets in the City | \$ | 15,000 |
| 2213 | | of Broxton | | |
| 2214 | City of Brunswick | Purchase a new snorkel for the City of Brunswick | \$ | 30,000 |
| 2215 | City of Brunswick | Fire department improvement and equipment for the City of | \$ | 50,000 |
| 2216 | | Brunswick | | |
| 2217 | Haralson County | Contract services for Haralson County Library | \$ | 50,000 |
| 2218 | City of Buchanan | Purchase equipment for the recreational department in the City of | \$ | 5,000 |
| 2219 | | Buchanan | | |
| 2220 | City of Buchanan | Recreation funds for the City of Buchanan | \$ | 20,000 |
| 2221 | City of Byron | Repair old Byron gymnasium in the City of Byron | \$ | 20,000 |
| 2222 | City of Cairo | Replacement of marquis on Zebulon Theater in the City of Cairo | \$ | 10,000 |
| 2223 | City of Cairo | Operation of theater in the City of Cairo | \$ | 10,000 |
| 2224 | City of Camilla | Welcome Center renovation for the City of Camilla | \$ | 15,000 |
| 2225 | City of Camilla | Continued renovation of Historic Depot project for the City of | \$ | 10,000 |
| 2226 | | Camilla | | |

| | | | | |
|------|-----------------------|------------------------------------------------------------------------|----|--------|
| 2227 | City of Canon | Renovation and equipment for the City of Canon City Hall | \$ | 5,000 |
| 2228 | City of Cartersville | Funds to renovate baseball field and complex at the City of | \$ | 40,000 |
| 2229 | | Cartersville High School | | |
| 2230 | City of Cave Spring | Maintenance, operations and renovation of Fannin Hall administration | \$ | 30,000 |
| 2231 | | building for the Fannin Campus in the City of Cave Springs | | |
| 2232 | City of Cedartown | Purchase lighting system for the City of Cedartown Civic Auditorium | \$ | 21,000 |
| 2233 | City of Cedartown | Purchase lighting for the Cedartown Auditorium | \$ | 25,000 |
| 2234 | City of Centerville | Renovation to the current police station in the City of Centerville | \$ | 5,000 |
| 2235 | City of Chickamauga | Renovations to the downtown area of Chickamauga for a | \$ | 15,000 |
| 2236 | | Beautification Project | | |
| 2237 | City of Clarkston | Contract for services with KHADIJALAND, Inc. for cultural | \$ | 10,000 |
| 2238 | | exchange program | | |
| 2239 | City of Clarkston | Start up of a multi-cultural youth soccer league for the City of | \$ | 10,000 |
| 2240 | | Clarkston | | |
| 2241 | City of Clarkston | Renovations to school in the City of Clarkston | \$ | 10,000 |
| 2242 | City of Clarkston | Beautification project for the City of Clarkston | \$ | 10,000 |
| 2243 | City of Clayton | Contract with Native American Warrior Society for aid to all disabled | \$ | 10,000 |
| 2244 | | veterans and low income families in the City of Clayton | | |
| 2245 | City of Cobbtown | Renovations and new equipment for city recreation park in the City of | \$ | 5,000 |
| 2246 | | Cobbtown | | |
| 2247 | City of Cochran | Airport improvements in the City of Cochran | \$ | 10,000 |
| 2248 | City of Collins | Purchase fire truck for the City of Collins | \$ | 10,000 |
| 2249 | City of Colquitt | Contract with Colquitt Miller Arts Council for cultural programs in | \$ | 25,000 |
| 2250 | | City of Colquitt | | |
| 2251 | City of Colquitt | Complete renovation of tennis courts at recreational complex in the | \$ | 20,000 |
| 2252 | | City of Colquitt | | |
| 2253 | City of Columbus | Fund personal development/career enhancement programs in the City | \$ | 20,000 |
| 2254 | | of Columbus | | |
| 2255 | City of Columbus | Funding for community programs at South Westview Against Drugs | \$ | 15,000 |
| 2256 | | in the City of Columbus | | |
| 2257 | City of Columbus | Fund a non-profit educational and personal development program in | \$ | 40,000 |
| 2258 | | the City of Columbus | | |
| 2259 | City of Columbus | Funding for Community Alliance Organization which implements | \$ | 30,000 |
| 2260 | | programs for the underprivileged in the City of Columbus | | |
| 2261 | City of Columbus | Assist non-profit organization providing housing for low to moderate | \$ | 47,000 |
| 2262 | | income families and individuals in the City of Columbus | | |
| 2263 | City of Columbus | Establishment of City of Columbus community center resources | \$ | 5,000 |
| 2264 | City of Commerce | Purchase surveillance system for the City of Commerce High School | \$ | 15,000 |
| 2265 | City of Concord | Install early weather warning system for the City of Concord | \$ | 12,000 |
| 2266 | City of Concord | Purchase Jaws of Life and 2 defibrillators for the City of Concord | \$ | 15,000 |
| 2267 | City of Conyers | Renovation of historic Bald Rock Church building in the Georgia | \$ | 20,000 |
| 2268 | | International Horse Park in the City of Conyers for use as a | | |
| 2269 | | community center | | |
| 2270 | City of Covington | Purchase voice stress analyzer tester for the City of Covington Police | \$ | 10,000 |
| 2271 | | Department | | |
| 2272 | City of Crawfordville | Renovation of city hall and welcome center in the City of | \$ | 10,000 |
| 2273 | | Crawfordville | | |
| 2274 | City of Dallas | Improvements to park in the City of Dallas | \$ | 18,000 |

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|------|-----------------------|-------------------------------------------------------------------------|----|--------|
| 2275 | City of Dalton | Funding for the North West Georgia Girl's Home operating expenses | \$ | 20,000 |
| 2276 | | in the City of Dalton | | |
| 2277 | City of Darien | Contract for services with the Howard Genesis House, Inc. for | \$ | 20,000 |
| 2278 | | services to homeless women in the City of Darien | | |
| 2279 | City of Darien | Renovate the upper level of the City Hall building in the City of | \$ | 60,000 |
| 2280 | | Darien | | |
| 2281 | City of Dawson | Computers and playground equipment for the City of Dawson | \$ | 10,000 |
| 2282 | City of Dawson | Heating, air conditioning and rewiring of historic Carnegie Library in | \$ | 10,000 |
| 2283 | | the City of Dawson | | |
| 2284 | City of Decatur | Recondition bicycles and build yellow bike stations for public use in | \$ | 5,000 |
| 2285 | | City of Decatur | | |
| 2286 | City of Doerun | Purchase land for City of Doerun Fire Department | \$ | 10,000 |
| 2287 | City of Doerun | Construction of a chain link fence around electric sub-station in the | \$ | 7,500 |
| 2288 | | City of Doerun | | |
| 2289 | City of Donalsonville | Sidewalk improvements in the City of Donalsonville | \$ | 10,000 |
| 2290 | City of Douglas | Purchase equipment for the City of Douglas Police Department | \$ | 3,000 |
| 2291 | City of Douglas | Purchase portable speed detector for the City of Douglas Police | \$ | 3,000 |
| 2292 | | Department | | |
| 2293 | City of Dublin | Operational funding for welcome center in City of Dublin | \$ | 5,000 |
| 2294 | City of Dublin | Stabilize the historic Fred Roberts Hotel building which house | \$ | 5,000 |
| 2295 | | Laurens County Senior Center in City of Dublin | | |
| 2296 | City of Dudley | Volunteer fire department equipment for the City of Dudley | \$ | 5,000 |
| 2297 | City of Dudley | Funding for centennial celebration in the City of Dudley | \$ | 2,500 |
| 2298 | City of East Point | Contract for services with the East Point Police Athletic League for | \$ | 25,000 |
| 2299 | | at-risk youth programs in the City of East Point | | |
| 2300 | City of East Dublin | Four tennis courts at Warnock Park in City of East Dublin | \$ | 10,000 |
| 2301 | City of East Point | Contract for services with Women's Employment Opportunity Project | | |
| 2302 | | for computer literacy tennis courts and walking trails program in the | \$ | 20,000 |
| 2303 | | City of East Point | | |
| 2304 | City of Eastman | Building project for Eastman Developmental Authority | \$ | 25,000 |
| 2305 | City of Eatonton | Renovation of the historic Madison Avenue School in the City of | \$ | 15,000 |
| 2306 | | Eatonton | | |
| 2307 | City of Emerson | Renovation of municipal building in the City of Emerson | \$ | 28,000 |
| 2308 | City of Euharlee` | Recreation and park improvements for the City of Euharlee | \$ | 20,000 |
| 2309 | City of Fairburn | Purchase athletic equipment, uniforms and banquet trophies for the | \$ | 25,000 |
| 2310 | | City of Fairburn | | |
| 2311 | City of Fitzgerald | Construct a walking trail for senior citizens in the City of Fitzgerald | \$ | 10,000 |
| 2312 | City of Flemington | Construct sidewalks near Joseph Martin Elementary School in City of | \$ | 30,000 |
| 2313 | | Flemington | | |
| 2314 | City of Flovilla | Assist with cost of fence around City of Flovilla cemetery | \$ | 10,000 |
| 2315 | City of Flovilla | Recreation park development for the City of Flovilla | \$ | 5,000 |
| 2316 | City of Flovilla | Provide fire and rescue equipment for City of Flovilla Fire | \$ | 10,000 |
| 2317 | | Department | | |
| 2318 | City of Folkston | Promote tourism and downtown revitalization in the City of Folkston | \$ | 5,000 |
| 2319 | City of Forest Park | Prepare a vehicle free pathway between the recreation center and the | \$ | 25,000 |
| 2320 | | senior center in the City of Forest Park | | |
| 2321 | City of Fort Valley | Refurbish old school bus for the Boys and Girls Club in City of Fort | \$ | 12,000 |
| 2322 | | Valley | | |

| | | | | |
|------|----------------------|--------------------------------------------------------------------------|----|--------|
| 2323 | City of Fort Valley | Assist in the renovation of the old theater building in the City of Fort | \$ | 25,000 |
| 2324 | | Valley | | |
| 2325 | City of Fort | Provide funding for renovations to historic band stand in the City of | \$ | 15,000 |
| 2326 | Oglethorpe | Fort Oglethorpe | | |
| 2327 | City of Fort Valley | Community revitalization project for the City of Fort Valley | \$ | 12,000 |
| 2328 | City of Franklin | Professional service to codify City ordinances in the City of Franklin | \$ | 5,000 |
| 2329 | Springs | Springs | | |
| 2330 | City of Gainesville | Improvements to athletic fields at Memorial Park Road campus of | \$ | 10,000 |
| 2331 | | Boys and Girls Club of Gainesville | | |
| 2332 | City of Glennville | Purchase lights for softball field in City of Glennville | \$ | 10,000 |
| 2333 | City of Glennville | Upgrade equipment and park areas for the City of Glennville | \$ | 3,000 |
| 2334 | | Recreation Department | | |
| 2335 | City of Gordon | Construction and landscape of a city park in the Town of Gordon | \$ | 5,000 |
| 2336 | City of Gough | Contract with Gough Improvement Assn., Inc. for renovation of | \$ | 10,000 |
| 2337 | | community center in City of Gough | | |
| 2338 | City of Greensboro | Contract for services with Greensboro Downtown Development in | \$ | 10,000 |
| 2339 | | the City of Greensboro | | |
| 2340 | City of Guyton | Fund restoration of recreation gym for the City of Guyton | \$ | 5,000 |
| 2341 | City of Guyton | City of Guyton gym renovation to heating and air conditioning | \$ | 20,000 |
| 2342 | City of Hahira | Purchase of books and research resources for the Hahira Public | \$ | 5,000 |
| 2343 | | Library in City of Hahira | | |
| 2344 | City of Hampton | Construction of softball field in the City of Hampton | \$ | 15,000 |
| 2345 | City of Harlem | Purchase equipment for the Harlem Volunteer Fire Department in the | \$ | 5,000 |
| 2346 | | City of Harlem | | |
| 2347 | City of Hartwell | Complete the Hartwell Conference Center for the City of Hartwell | \$ | 75,000 |
| 2348 | Recreation | Recreation Department | | |
| 2349 | Department | | | |
| 2350 | City of Hawkinsville | Maintenance and operation of the Opera House in City of | \$ | 10,000 |
| 2351 | | Hawkinsville | | |
| 2352 | City of Hawkinsville | Maintenance and operation of the M.E. Rhoden Library in the City of | \$ | 12,000 |
| 2353 | | Hawkinsville | | |
| 2354 | City of Helena | Provide handicapped access for railroad station in the City of Helena | \$ | 10,000 |
| 2355 | City of Hinesville | Construct a new fire station in the City of Hinesville | \$ | 9,000 |
| 2356 | City of Hinesville | Provide funding for the 11 Black Men of Liberty County educational | \$ | 10,000 |
| 2357 | | programs for the City of Hinesville | | |
| 2358 | City of Hinesville | Contract for services with Eleven Black Men of Liberty County, Inc. | \$ | 5,000 |
| 2359 | | in the City of Hinesville | | |
| 2360 | City of Hoboken | Recreation park improvements for the City of Hoboken | \$ | 5,000 |
| 2361 | City of Homeland | Improvements to City of Homeland recreation department walking | \$ | 5,000 |
| 2362 | | track and ballfields | | |
| 2363 | City of Homerville | Expansion of softball field in City of Homerville | \$ | 10,000 |
| 2364 | City of Homerville | Restoration of the Homer Maddox home in the City of Homerville | \$ | 30,000 |
| 2365 | City of Ideal | Purchase new water well for the City of Ideal | \$ | 15,000 |
| 2366 | City of Jackson | Purchase of fire and rescue equipment in the City of Jackson | \$ | 10,000 |
| 2367 | City of Jakin | Construct stage adjoining the gazebo in the Jakin Park in the City of | \$ | 6,000 |
| 2368 | | Jakin | | |
| 2369 | City of Jesup | Improvements to McMillan Greenway Park in the City of Jesup | \$ | 5,000 |

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|------|--------------------|----------------------------------------------------------------------------------------------------------------------------|----|--------|
| 2370 | City of Jonesboro | Provide for a family park and sidewalk construction in the City of Jonesboro | \$ | 10,000 |
| 2371 | | | | |
| 2372 | City of Jonesboro | Provide for family park, walking track and restrooms in City of Jonesboro | \$ | 15,000 |
| 2373 | | | | |
| 2374 | City of Kennesaw | Construction of pedestrian crossing under CSX Railroad in the City of Kennesaw | \$ | 5,000 |
| 2375 | | | | |
| 2376 | City of Kennesaw | Funds for expansion of historic museum in the City of Kennesaw | \$ | 35,000 |
| 2377 | City of Kennesaw | Parking improvements and installation of underground utilities at Cauble/Acworth Beach in the City of Kennesaw | \$ | 10,000 |
| 2378 | | | | |
| 2379 | City of Keysville | Contract for services with Beyond The Ark Outreach Ministries, Inc. for programs and services in City of Keysville | \$ | 15,000 |
| 2380 | | | | |
| 2381 | City of Keysville | Improvements to City of Keysville City Hall | \$ | 15,000 |
| 2382 | | | | |
| 2383 | City of Kingston | Improvements to city park, recreation and museum in the City of Kingston | \$ | 20,000 |
| 2384 | | | | |
| 2385 | City of Kite | Improvements and equipment for recreation complex in the City of Kite | \$ | 5,000 |
| 2386 | | | | |
| 2387 | City of LaFayette | Piping and grading for drainage in the City of LaFayette | \$ | 15,000 |
| 2388 | City of LaFayette | Historic Monument in the City of LaFayette | \$ | 15,000 |
| 2389 | City of Lake City | Recreation enhancements in Lake City | \$ | 25,000 |
| 2390 | City of Lakeland | Training equipment for the City of Lakeland | \$ | 8,000 |
| 2391 | City of Lakeland | Creation of pedestrian bridge at Lake Erma in City of Lakeland | \$ | 10,000 |
| 2392 | City of Lavonia | Purchase radio equipment for City of Lavonia Police Department | \$ | 12,000 |
| 2393 | City of Lavonia | Lighting and fencing for the city park in City of Lavonia | \$ | 20,000 |
| 2394 | City of Leary | Purchase of playground equipment for the City of Leary | \$ | 5,000 |
| 2395 | City of Leesburg | Weather alert system for the City of Leesburg | \$ | 20,000 |
| 2396 | City of Lenox | Remodel restrooms of the RESA facility in the City of Lenox | \$ | 15,000 |
| 2397 | City of Lilburn | Preservation and improvement of the community's green space and downtown revitalization program in the City of Lilburn | \$ | 10,000 |
| 2398 | | | | |
| 2399 | City of Lithonia | Restore or replace the recreational facilities at the existing city park in City of Lithonia | \$ | 5,000 |
| 2400 | | | | |
| 2401 | City of Loganville | Main Street downtown sidewalk renovation project in the City of Loganville | \$ | 5,000 |
| 2402 | | | | |
| 2403 | City of Ludowici | Purchase a police car for the city of Ludowici | \$ | 10,000 |
| 2404 | City of Lyons | Paving for additional parking spaces at the Lyons Recreation Department in City of Lyons | \$ | 5,000 |
| 2405 | | | | |
| 2406 | City of Macon | Funds for walking trails, picnic areas at the Freedom Park Complex in the City of Macon | \$ | 25,000 |
| 2407 | | | | |
| 2408 | City of Macon | Provide funds for sterilization program at the City of Macon's Animal Shelter | \$ | 5,000 |
| 2409 | | | | |
| 2410 | City of Macon | Contract for services with Middle Georgia Tennis Academy for after school tennis and tutorial program in the City of Macon | \$ | 20,000 |
| 2411 | | | | |
| 2412 | City of Macon | Funding for the Bartlett Crossing Literacy and gang prevention program in the City of Macon | \$ | 5,000 |
| 2413 | | | | |
| 2414 | City of Macon | Provide funds for the Mosely Women's Center for operations in the City of Macon | \$ | 50,000 |
| 2415 | | | | |

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|------|-----------------------|-------------------------------------------------------------------------|----|--------|
| 2416 | City of Macon | Funding for the Tubman African American Museum expansion | \$ | 50,000 |
| 2417 | | project in the City of Macon | | |
| 2418 | City of Macon | Provide funds for the Museum of Arts and Sciences in the City of | \$ | 50,000 |
| 2419 | | Macon | | |
| 2420 | City of Marietta | Support "Gone with the Wind" Movie Memorabilia Museum in the | \$ | 10,000 |
| 2421 | | City of Marietta | | |
| 2422 | City of Marietta | Purchase and install security cameras in Marietta Middle School | \$ | 20,000 |
| 2423 | Board of Education | | | |
| 2424 | City of McDonough | Purchase Breathing Air Compressor for City of McDonough Fire | \$ | 15,000 |
| 2425 | | Department | | |
| 2426 | City of McRae | Purchase playground equipment for park in the City of McRae | \$ | 15,000 |
| 2427 | City of Meansville | Construction of building to house fire truck for the City of Meansville | \$ | 10,000 |
| 2428 | City of Meigs | Construct a walking track in the City of Meigs | \$ | 10,800 |
| 2429 | City of Menlo | Improvements to sidewalks, streets, and park in City of Menlo | \$ | 20,000 |
| 2430 | | | | |
| 2431 | City of Metter | Implementation of 911 service in the City of Metter/Candler County | \$ | 10,000 |
| 2432 | City of Midville | Contract for services with the Midville Community Development and | \$ | 10,000 |
| 2433 | | Outreach Center in the City of Midville | | |
| 2434 | City of Milan | Renovations to City of Milan Community Center | \$ | 10,000 |
| 2435 | City of Milledgeville | Funding for the Baldwin/Oconee River Greenway Project in the City | \$ | 10,000 |
| 2436 | | of Milledgeville | | |
| 2437 | City of Milledgeville | Purchase Case 590 backhoe for the City of Milledgeville | \$ | 30,000 |
| 2438 | City of Milledgeville | Purchase generator for the City of Milledgeville | \$ | 30,000 |
| 2439 | City of Milledgeville | Funding to automate meter reading system in the City of | \$ | 8,000 |
| 2440 | | Milledgeville | | |
| 2441 | City of Milledgeville | Funds for programs at Boys and Girls Club in the City of | \$ | 6,000 |
| 2442 | | Milledgeville | | |
| 2443 | City of Milledgeville | Purchase chemical protective suits for the City of Milledgeville Fire | \$ | 11,000 |
| 2444 | | Department | | |
| 2445 | City of Mitchell | Funds to complete City of Mitchell Depot Restoration Project | \$ | 20,000 |
| 2446 | City of Montezuma | Assist in reroofing Montezuma City Hall | \$ | 20,000 |
| 2447 | City of Montezuma | Replace roof of Montezuma City Hall | \$ | 40,000 |
| 2448 | City of Monticello | Provide partial funding for playground equipment at Funderburg Park | \$ | 8,000 |
| 2449 | | in the City of Monticello | | |
| 2450 | City of Monticello | Funding for the City of Monticello's Funderburg Park Project | \$ | 8,000 |
| 2451 | City of Montrose | Purchase equipment for the volunteer fire department in the City of | \$ | 5,000 |
| 2452 | | Montrose | | |
| 2453 | City of Morgan | Provide funding for park restroom facilities in the City of Morgan | \$ | 5,000 |
| 2454 | City of Mount | Central heating and air conditioning for the Northside Community | \$ | 5,000 |
| 2455 | Vernon | Center project in the City of Mount Vernon | | |
| 2456 | City of Nahunta | Construction improvement and equipment at City Hall in the City of | \$ | 10,000 |
| 2457 | | Nahunta | | |
| 2458 | City of Nashville | Completion of phase 2 universally accessible playground in the City | \$ | 20,000 |
| 2459 | | of Nashville | | |
| 2460 | City of Newnan | Purchase of hazardous material equipment for City of Newnan Fire | \$ | 5,000 |
| 2461 | | Department | | |
| 2462 | City of Newnan | City of Newnan Downtown Economic Development Project | \$ | 20,000 |
| 2463 | City of Newnan | Achievers International Programs in the City of Newnan | \$ | 20,000 |
| 2464 | City of Norman Park | Purchase police department K-9 vehicle for the City of Norman Park | \$ | 10,000 |
| 2465 | City of Norman Park | Replace tanker truck tank for the Norman Park Volunteer Fire | \$ | 10,000 |

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|------|--------------------|-------------------------------------------------------------------------|----|--------|
| 2466 | | Department in the City of Norman Park | | |
| 2467 | City of Ocilla | Repair poor acoustics in the Community House at the City of Ocilla | \$ | 10,000 |
| 2468 | City of Odum | Purchase equipment for the City of Odum | \$ | 5,000 |
| 2469 | City of Oxford | Enhancement of city park adjacent to City Hall in the City of Oxford | \$ | 6,000 |
| 2470 | City of Palmetto | Provide recreation equipment for the City of Palmetto | \$ | 10,000 |
| 2471 | City of Patterson | Funds to pay for clean up of hazardous spill in City of Patterson | \$ | 10,000 |
| 2472 | City of Patterson | Purchase office equipment for the City of Patterson | \$ | 5,000 |
| 2473 | City of Pearson | Safety and facility enhancement for sports/recreation in City of | \$ | 12,000 |
| 2474 | | Pearson | | |
| 2475 | City of Pearson | Purchase street and road maintenance equipment for the City of | \$ | 5,000 |
| 2476 | | Pearson | | |
| 2477 | City of Pelham | Purchase of van for first respondent fire fighters in City of Pelham | \$ | 15,000 |
| 2478 | City of Pembroke | Provide funding for old jail restoration in the City of Pembroke | \$ | 10,000 |
| 2479 | City of Pembroke | Old Jail Welcome Center restoration in the City of Pembroke | \$ | 10,000 |
| 2480 | City of Pembroke | Restore the interior of the historic downtown theater in the City of | \$ | 10,000 |
| 2481 | | Pembroke | | |
| 2482 | City of Perry | Provide funds to Upton Perry Partnership for the Big Indian Creek | \$ | 50,000 |
| 2483 | | Development in the City of Perry | | |
| 2484 | City of Perry | Replacement and installation of ballfield lighting at Rozar Park in the | \$ | 50,000 |
| 2485 | | City of Perry | | |
| 2486 | City of Pine Lake | Repairs to City Hall and paving of parking lot in the City of Pine | \$ | 20,000 |
| 2487 | | Lake | | |
| 2488 | City of Pine Lake | Purchase maintenance equipment for the City of Pine Lake | \$ | 15,000 |
| 2489 | City of Pine Lake | Purchase equipment,software and provide training for GCIC | \$ | 15,000 |
| 2490 | | compliance in the City of Pine Lake | | |
| 2491 | City of Pinehurst | Purchase a maintenance truck for the City of Pinehurst | \$ | 15,000 |
| 2492 | City of Pineview | Purchase water tank, pump house and a building for the City of | \$ | 10,000 |
| 2493 | | Pineview Fire Department | | |
| 2494 | City of Pitts | Repair of gymnasium floor in recreation complex in the City of Pitts | \$ | 10,000 |
| 2495 | City of Plains | Repairs to City of Plains wastewater treatment plan | \$ | 30,000 |
| 2496 | City of Plains | Refurbishment of railcar for the City of Plains | \$ | 15,000 |
| 2497 | City of Portal | Purchase and renovate community center for City of Portal | \$ | 10,000 |
| 2498 | City of Poulan | Purchase fire and safety equipment for the City of Poulan | \$ | 5,000 |
| 2499 | City of Quitman | New gym floor for the City of Quitman Recreation Department | \$ | 15,000 |
| 2500 | City of Quitman | Athletic equipment for the City of Quitman Recreation Department | \$ | 10,000 |
| 2501 | City of Reidsville | Purchase fire truck for City of Reidsville | \$ | 10,000 |
| 2502 | City of Reidsville | Plan and upgrade airport facilities in City of Reidsville | \$ | 25,000 |
| 2503 | City of Richland | Provide funding for the downtown Street Scape Project for the City of | \$ | 20,000 |
| 2504 | | Richland | | |
| 2505 | City of Richland | Renovations of downtown City of Richland for the Street Scape | \$ | 10,000 |
| 2506 | | Project | | |
| 2507 | City of Riverdale | Funds to purchase playground equipment in the City of Riverdale | \$ | 10,000 |
| 2508 | City of Rochelle | Removal of abandoned hazardous tank located in the center of the | \$ | 10,000 |
| 2509 | | City of Rochelle | | |
| 2510 | City of Rochelle | Purchase van for senior citizen center in the City of Rochelle | \$ | 20,000 |
| 2511 | City of Rockmart | Purchase equipment for the City of Rockmart Civic Auditorium | \$ | 5,000 |
| 2512 | City of Rockmart | Improvements to the little league field and equipment in the City of | \$ | 25,000 |

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|------|-----------------------|------------------------------------------------------------------------|----|---------|
| 2513 | | Rockmart | | |
| 2514 | City of Rockmart | Purchase equipment for the City of Rockmart Fire Department | \$ | 10,000 |
| 2515 | City of Rome | Funding for sewer installation in the City of Rome | \$ | 15,000 |
| 2516 | City of Rome | Repairs to Rome Little Theater in the City of Rome | \$ | 15,000 |
| 2517 | City of Rome | Purchase a handicap van for the Network Day Service Center in the | \$ | 20,000 |
| 2518 | | City of Rome | | |
| 2519 | City of Rome | Restoration funds for the Historic Clock and Tower in the City of | \$ | 20,000 |
| 2520 | | Rome | | |
| 2521 | City of Rome | Contract for services with National Creative Society for children's | \$ | 20,000 |
| 2522 | | service programs in City of Rome | | |
| 2523 | City of Rome | Funds for after-school mentoring program for 100 Black Men of | \$ | 10,000 |
| 2524 | | Rome | | |
| 2525 | City of Rossville | Downtown development in the City of Rossville | \$ | 15,000 |
| 2526 | City of Sale City | Purchase required computer software for the uniform chart of | \$ | 6,750 |
| 2527 | | accounts for Sale City | | |
| 2528 | City of Sandersville | Funding for improvements to the City of Sandersville Recreation | \$ | 10,000 |
| 2529 | | Department | | |
| 2530 | City of Sardis | Purchase surveillance cameras for the City of Sardis Police | \$ | 5,000 |
| 2531 | | Department | | |
| 2532 | City of Savannah | Purchase supplies, tools and books for renovation projects at St. Paul | \$ | 10,000 |
| 2533 | | Technical Center in the City of Savannah | | |
| 2534 | City of Savannah | Recreational/neighborhood improvements for the East Savannah | \$ | 5,000 |
| 2535 | | Community Association in the City of Savannah | | |
| 2536 | City of Savannah | Recreational/neighborhood improvements for Midtown | \$ | 10,000 |
| 2537 | | Neighborhood Association in the City of Savannah | | |
| 2538 | City of Savannah | Recreational/neighborhood improvements for Nottingham Park | \$ | 10,000 |
| 2539 | | Community Association in the City of Savannah | | |
| 2540 | City of Savannah | Contract for services with Alpha Kappa Alpha Sorority in the City of | \$ | 7,000 |
| 2541 | | Savannah for after-school and pregnancy prevention programs | | |
| 2542 | City of Savannah | Contracts for services with Greenbriar Children's Center, Inc. in the | \$ | 10,000 |
| 2543 | | City of Savannah for capital improvements on campus | | |
| 2544 | City of Savannah | Provide funds for the Community Change for Youth Development | \$ | 54,480 |
| 2545 | | (CCYD) program in the City of Savannah | | |
| 2546 | City of Savannah | Renovation and construction of residential cottages at Greenbriar | \$ | 40,000 |
| 2547 | | Children's Center in the City of Savannah | | |
| 2548 | City of Savannah | Renovations to the drivers' license facility in the City of Savannah | \$ | 270,000 |
| 2549 | City of Savannah | Savannah Association for the Blind | \$ | 20,000 |
| 2550 | City of Screven | Equipment purchase for the City of Screven | \$ | 5,000 |
| 2551 | City of Shellman | Renovation to the health clinic in the City of Shellman | \$ | 10,000 |
| 2552 | City of Smyrna | Complete Veterans' Memorial in the City of Smyrna | \$ | 35,000 |
| 2553 | City of Social Circle | Refurbish concession stand building and pavilion at Stephens Park in | \$ | 5,000 |
| 2554 | | the City of Social Circle | | |
| 2555 | City of Soperton | Provide funding for construction of commuter parking lot in the City | \$ | 15,000 |
| 2556 | | of Soperton | | |
| 2557 | City of Soperton | Renovation of recreation park facilities in the City of Soperton | \$ | 15,000 |
| 2558 | City of Stillmore | Beautification project in the City of Stillmore | \$ | 2,500 |
| 2559 | City of Stockbridge | Park improvements in the City of Stockbridge | \$ | 40,000 |
| 2560 | City of Stone | ART Station program in the City of Stone Mountain | \$ | 25,000 |
| 2561 | Mountain | | | |
| 2562 | City of Stone | Purchase equipment and software for the City of Stone Mountain | \$ | 25,000 |

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|------|------------------------|----------------------------------------------------------------------|----|--------|
| 2563 | Mountain | | | |
| 2564 | City of Stone | Contract for services with ART Station, Inc. in the City of Stone | \$ | 10,000 |
| 2565 | Mountain | Mountain for facility renovation | | |
| 2566 | City of Summerville | Purchase of AED for the City of Summerville Fire Department | \$ | 3,500 |
| 2567 | City of Swainsboro | Downtown development for the City of Swainsboro | \$ | 20,000 |
| 2568 | City of Swainsboro | Renovations to City of Swainsboro City Hall | \$ | 10,000 |
| 2569 | City of Swainsboro | Repairs, renovations and equipment for Emanuel County Arts Center | \$ | 5,000 |
| 2570 | | in the City of Swainsboro | | |
| 2571 | City of Swainsboro | Improvements to recreation complex in City of Swainsboro | \$ | 15,000 |
| 2572 | City of Swainsboro | Repairs, renovations and supplies for animal shelter in City of | \$ | 5,000 |
| 2573 | | Swainsboro | | |
| 2574 | City of Sycamore | Improve lots and deteriorating buildings in the City of Sycamore | \$ | 10,000 |
| 2575 | City of Sylvania | Renovation of community center for the City of Sylvania | \$ | 10,000 |
| 2576 | City of Sylvania | Repair to community center in the City of Sylvania | \$ | 35,000 |
| 2577 | City of Sylvester | Renovation and improvements to Jeffords Park in the City of | \$ | 10,000 |
| 2578 | | Sylvester | | |
| 2579 | City of Talbotton | Smith Hill Community Improvement Project and realignment of | \$ | 10,000 |
| 2580 | | Smith Hill Road/Highway 80 intersection in the City of Talbotton | | |
| 2581 | City of Talbotton | Landscaping and park equipment for Kiddie Park in the City of | \$ | 5,000 |
| 2582 | | Talbotton | | |
| 2583 | City of Tallapoosa | Recreation funds for the City of Tallapoosa | \$ | 20,000 |
| 2584 | City of Tallapoosa | Purchase equipment for Haralson County Historical Museum in the | \$ | 5,000 |
| 2585 | | City of Tallapoosa | | |
| 2586 | City of Tallapoosa | Funds to construct a flag pole at the Scout House in the City of | \$ | 2,000 |
| 2587 | | Tallapoosa | | |
| 2588 | City of Tallulah Falls | Repair and correct water lines in the City of Tallulah Falls | \$ | 10,000 |
| 2589 | City of Temple | Recreation department projects for the City of Temple | \$ | 10,000 |
| 2590 | City of Tennille | Funding for improvements to recreation facilities in the City of | \$ | 10,000 |
| 2591 | | Tennille | | |
| 2592 | City of Tennille | Equipment purchase for the City of Tennille | \$ | 5,000 |
| 2593 | City of Thunderbolt | Purchase First Response Vehicle for the Medical Emergency Program | \$ | 20,000 |
| 2594 | | for the City of Thunderbolt Fire Department | | |
| 2595 | City of Thunderbolt | Contract for services with the Thunderbolt Museum Society in the | \$ | 10,000 |
| 2596 | | City of Thunderbolt | | |
| 2597 | City of Tifton | Construction of water line in the City of Tifton | \$ | 15,000 |
| 2598 | City of Tifton | Repairs, improvements and equipment for historic downtown Tift | \$ | 5,000 |
| 2599 | | Theater in City of Tifton | | |
| 2600 | City of Tifton | Utility project for the City of Tifton | \$ | 36,000 |
| 2601 | City of Twin City | Purchase of equipment for fire department in the City of Twin City | \$ | 10,000 |
| 2602 | City of Ty Ty | Improvements to central city park area in the City of TyTy | \$ | 5,000 |
| 2603 | City of Tybee Island | Construction of a pedestrian park in the City of Tybee Island | \$ | 35,000 |
| 2604 | City of Tybee Island | Tybee Island Recreation Feasibility Study | \$ | 25,000 |
| 2605 | City of Unadilla | Renovation of old city buildings on Front Street in downtown City of | \$ | 15,000 |
| 2606 | | Unadilla | | |
| 2607 | City of Valdosta | Maintenance and repairs for Valdosta/Lowndes County Arts | \$ | 5,000 |
| 2608 | | Commission | | |
| 2609 | City of Valdosta | Repairs to Lowndes County Historical Society | \$ | 3,000 |

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|------|-----------------------|-----------------------------------------------------------------------|----|---------|
| 2610 | City of Valdosta | Purchase furniture, equipment and supplies for Southside Library in | \$ | 5,000 |
| 2611 | | Valdosta | | |
| 2612 | City of Valdosta | Contract for services with the Valdosta Food Bank | \$ | 10,000 |
| 2613 | City of Valdosta | Contract with Valdosta Boys and Girls Club for after school | \$ | 5,000 |
| 2614 | | programs in the City of Valdosta | | |
| 2615 | City of Valdosta | Community Based Children's Advocacy Center in the City of | \$ | 10,000 |
| 2616 | | Valdosta | | |
| 2617 | City of Valdosta | Contract with LAMP, Inc. to provide transitional housing program for | \$ | 5,000 |
| 2618 | | women and children in the City of Valdosta | | |
| 2619 | City of Valdosta | Renovation to City of Valdosta's Oldest House, the Robert House | \$ | 15,000 |
| 2620 | City of Valdosta | Purchase books and equipment for the South Georgia Regional | \$ | 20,000 |
| 2621 | | Library in the City of Valdosta | | |
| 2622 | City of Vidalia | Improvements to walking trail at the Ed Smith Complex in Vidalia | \$ | 5,000 |
| 2623 | | County | | |
| 2624 | City of Villa Rica | Recreation department projects for the City of Villa Rica | \$ | 10,000 |
| 2625 | City of Wadley | Equipment purchase for the City of Wadley Volunteer Fire | \$ | 5,000 |
| 2626 | | Department | | |
| 2627 | City of Wadley | Purchase truck and equipment for the City of Wadley | \$ | 10,000 |
| 2628 | City of Wadley | Purchase a trash truck for the City of Wadley | \$ | 4,000 |
| 2629 | City of Walthourville | Purchase supplies for the Walthourville Summer Enrichment | \$ | 7,300 |
| 2630 | | Program in the City of Walthourville | | |
| 2631 | City of Warner | Operation of the Air Force Museum in the City of Warner Robins | \$ | 90,000 |
| 2632 | Robins | | | |
| 2633 | City of Warwick | Purchase radio and law enforcement equipment for police vehicles | \$ | 5,000 |
| 2634 | | for the City of Warwick | | |
| 2635 | City of Washington | Contract for services with Washington/Wilkes Family Connection for | \$ | 10,000 |
| 2636 | | Jump Start Early Intervention Program in the City of Washington | | |
| 2637 | City of Watkinsville | Landscape the Hershel B. Harris Garden and Harris Shoals Park in | \$ | 5,000 |
| 2638 | | the City of Watkinsville | | |
| 2639 | City of Waycross | Renovations and restoration to the Ritz Theater in the City of | \$ | 10,000 |
| 2640 | | Waycross | | |
| 2641 | City of Waycross | Purchase computers for the Drug Action Council's Weed and Seed | \$ | 2,500 |
| 2642 | | Program in City of Waycross | | |
| 2643 | City of Waynesboro | Replace and purchase new playground equipment, computer and | \$ | 5,000 |
| 2644 | | educational materials for the Childcare Center in City of Waynesboro | | |
| 2645 | City of Willacoochee | Purchase playground equipment for the city Kiddie Park in the City | \$ | 10,000 |
| 2646 | | of Willacoochee | | |
| 2647 | City of Woodland | Safety improvements to City Park in the City of Woodland | \$ | 10,000 |
| 2648 | City of Wrightsville | Improvements to West View Cemetery in the City of Wrightsville | \$ | 10,000 |
| 2649 | City of Wrightsville | Purchase equipment for fire department in the City of Wrightsville | \$ | 15,000 |
| 2650 | City Of Cave Springs | Funding for street and sewer construction in the City of Cave Springs | \$ | 15,000 |
| 2651 | City Of White | Purchase volunteer fire department supplies for the City of White | \$ | 9,000 |
| 2652 | Clark County | Northeast Georgia Regional Center for Independent Living in Clark | \$ | 107,540 |
| 2653 | | County | | |
| 2654 | Clay County | Planning, mapping, addressing, and implementing of enhanced 911 | \$ | 15,000 |
| 2655 | | system in Clay County | | |

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|------|--------------------|---------------------------------------------------------------------|----|--------|
| 2656 | Clayton County | Athletic equipment, fine arts program and band programs for North | \$ | 5,000 |
| 2657 | Board of Education | Clayton High in Clayton County | | |
| 2658 | Clayton County | Athletic equipment, fine arts program and band programs for Church | \$ | 5,000 |
| 2659 | Board of Education | St Elementary in Clayton County | | |
| 2660 | Clayton County | Athletic equipment, fine arts program and band programs for Oliver | \$ | 5,000 |
| 2661 | Board of Education | Elementary in Clayton County | | |
| 2662 | Clayton County | Athletic equipment, fine arts program and band programs for | \$ | 5,000 |
| 2663 | Board of Education | Northcutt Elementary School in Clayton County | | |
| 2664 | Clayton County | Athletic equipment, fine arts program and band programs for North | \$ | 5,000 |
| 2665 | Board of Education | Clayton Middle School in Clayton County | | |
| 2666 | Clayton County | Athletic equipment, fine arts program and band programs for West | \$ | 5,000 |
| 2667 | Board of Education | Clayton Elementary School in Clayton County | | |
| 2668 | Clayton County | Support school operation resources for Robert Smith Elementary | \$ | 1,000 |
| 2669 | Board of Education | PTA for Clayton County | | |
| 2670 | Clayton County | Support school operation resources for McGarrah Elementary PTA in | \$ | 1,000 |
| 2671 | Board of Education | Clayton County | | |
| 2672 | Clayton County | Support resources for the school operation for M.D. Roberts PTA in | \$ | 4,000 |
| 2673 | Board of Education | Clayton County | | |
| 2674 | Clayton County | Support school operations resources for Jonesboro High School PTA | \$ | 1,000 |
| 2675 | Board of Education | in Clayton County | | |
| 2676 | Clayton County | Support school operation resources for Arnold Elementary PTA in | \$ | 1,000 |
| 2677 | Board of Education | Clayton County | | |
| 2678 | Clayton County | Support school operation resources at Mt. Zion High School PTA in | \$ | 1,000 |
| 2679 | Board of Education | Clayton County | | |
| 2680 | Clayton County | Support school operation resources for Morrow Middle School PTA | \$ | 1,000 |
| 2681 | Board of Education | in Clayton County | | |
| 2682 | Clayton County | Support school operation resources for Adamson Middle School PTA | \$ | 1,000 |
| 2683 | Board of Education | in Clayton County | | |
| 2684 | Clayton County | Support school operation resources for the Jonesboro Middle School | \$ | 1,000 |
| 2685 | Board of Education | PTA in Clayton County | | |
| 2686 | Clayton County | Enhancements for Jesters Creek Trail in Clayton County | \$ | 25,000 |
| 2687 | Clayton County | Park enhancements in East Clayton County | \$ | 25,000 |
| 2688 | Clayton County | Support operation resources for Morrow High School in Clayton | \$ | 1,000 |
| 2689 | Board of Education | County | | |
| 2690 | Clayton County | Technology improvements for Carrie D. Kendrick Middle School in | \$ | 5,000 |
| 2691 | Board of Education | Clayton County | | |
| 2692 | Clayton County | Purchase books and technology for Pointe South Elementary in | \$ | 5,000 |
| 2693 | Board of Education | Clayton County | | |
| 2694 | Clayton County | Purchase 15 passenger van for Rainbow House Emergency Shelter in | \$ | 10,000 |
| 2695 | | Clayton County | | |
| 2696 | Clayton County | Purchase training tools, safety and office equipment for the Forest | \$ | 10,000 |
| 2697 | | Park Athletic Assn. in Clayton County | | |
| 2698 | Clayton County | Operating funds and HUD match for Calvary Refuge in Clayton | \$ | 30,000 |
| 2699 | | County | | |
| 2700 | Clayton County | Purchase software and peripherals for the Riverdale Elementary | \$ | 5,000 |
| 2701 | Board of Education | School in Clayton County | | |
| 2702 | Clayton County | Replace playground equipment at Brown Elementary School in | \$ | 10,000 |
| 2703 | Board of Education | Clayton County | | |
| 2704 | Clayton County | Weight room modifications and weight room equipment at Lovejoy | \$ | 10,000 |
| 2705 | Board of Education | High School in Clayton County | | |

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|------|----------------------|------------------------------------------------------------------------|----|--------|
| 2706 | Clayton County | Support school operation resources for Mt. Zion Elementary PTA in | \$ | 1,000 |
| 2707 | Board of Education | Clayton County | | |
| 2708 | Clayton County | Provide a food pantry and help center through the Clayton County | \$ | 10,000 |
| 2709 | | Commission | | |
| 2710 | Clayton County | Provide for computer and research equipment for Evening High | \$ | 10,000 |
| 2711 | | School in Clayton County | | |
| 2712 | Clayton County | | | |
| 2713 | Board of | Repairs and Renovations of the Clayton County Alzheimer Center | \$ | 25,000 |
| 2714 | Commissioners | | | |
| 2715 | Clayton County | Funds for a study on the use of the Atlanta Farmer's Market and how | \$ | 25,000 |
| 2716 | Commission | it should be developed in future years in Clayton County | | |
| 2717 | Clayton County | Repairs and renovation of athletic fields at Forest Park High School | \$ | 20,000 |
| 2718 | Board of Education | in Clayton County | | |
| 2719 | Clayton County | | | |
| 2720 | Board of | Funds to continue program goals for the Youth Empowerment Project | \$ | 25,000 |
| 2721 | Commissioners | in Clayton County | | |
| 2722 | Clayton County | Funds for computer and research equipment for Morrow High School | \$ | 10,000 |
| 2723 | | in Clayton County | | |
| 2724 | Clayton County | Purchase computer and research equipment for North Clayton High | \$ | 10,000 |
| 2725 | | School in Clayton County | | |
| 2726 | Clayton County | Funds for computer and research equipment for Mt. Zion High | \$ | 10,000 |
| 2727 | | School in Clayton County | | |
| 2728 | Clayton County | Provide for an after-school intervention program in Clayton County | \$ | 10,000 |
| 2729 | Clayton County | Funds for computer equipment for Jonesboro High School in Clayton | \$ | 10,000 |
| 2730 | | County | | |
| 2731 | Clayton County | Funds for computer and research equipment for Lovejoy High School | \$ | 10,000 |
| 2732 | | in Clayton County | | |
| 2733 | Clayton County | Provide for computer and research equipment for Riverdale High | \$ | 10,000 |
| 2734 | | School in Clayton County | | |
| 2735 | Clayton County | Funds for computer and research equipment for Forest Park High | \$ | 10,000 |
| 2736 | | School in Clayton County | | |
| 2737 | Clayton County | Purchase band uniforms for Mundy's Mill High School for Clayton | \$ | 20,000 |
| 2738 | Board of Education | County Board of Education | | |
| 2739 | Clayton County Voter | Purchase computer software for Clayton County Voter Registration | \$ | 18,700 |
| 2740 | Registration | Office | | |
| 2741 | Clinch County | Purchase computer and research resources for Huxford Genealogical | \$ | 15,000 |
| 2742 | | Library in Clinch County | | |
| 2743 | Cobb County | Install handicap ramps and handicap restroom upgrades for South | \$ | 16,500 |
| 2744 | | Cobb Community Center in Cobb County | | |
| 2745 | Cobb County | Purchase of playground equipment for Young Family Community | \$ | 15,000 |
| 2746 | | Resource Center in Cobb County | | |
| 2747 | Cobb County | Purchase of medical supplies for Smyrna Community Health Center | \$ | 12,000 |
| 2748 | | in Cobb County | | |
| 2749 | Cobb County | Funding for materials at Nickajack Elementary School in Cobb | \$ | 1,000 |
| 2750 | | County | | |
| 2751 | Cobb County | Funding for student uniforms at Pebblebrook High School in Cobb | \$ | 6,000 |
| 2752 | | County | | |
| 2753 | Cobb County | Funding for materials at Lindley Middle School in Cobb County | \$ | 2,000 |
| 2754 | Cobb County | Construct a storage facility, batting cage and dugouts at Harrison | \$ | 14,500 |
| 2755 | | High School in Cobb County | | |
| 2756 | Cobb County | Construct facility for fast pitch program at Walton High School in the | \$ | 50,000 |

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|------|---------------------|-------------------------------------------------------------------------|----|--------|
| 2758 | Cobb County Board | Construct bleachers on softball field and on visitor's side of baseball | \$ | 15,000 |
| 2759 | of Education | field at Osborne High School in Cobb County | | |
| 2760 | Cobb County Board | Fund position for bi-lingual family services coordinator at Birney | \$ | 5,000 |
| 2761 | of Education | Elementary School in Cobb County | | |
| 2762 | Cobb County Board | Computers and books needed for technology media center at | \$ | 5,000 |
| 2763 | of Education | Campbell High School in Cobb County | | |
| 2764 | Cobb County Board | Purchase two copiers and to complete a playground for the Brown | \$ | 5,000 |
| 2765 | of Education | Elementary School in Cobb County | | |
| 2766 | Cobb County Board | Purchase computers, physical ed equipment and provide summer | \$ | 5,000 |
| 2767 | of Education | programs at Griffin Middle School in Cobb County | | |
| 2768 | Cobb County Board | Laptop computers and books for the media center at Norton Park | \$ | 5,000 |
| 2769 | of Education | Elementary in Cobb County | | |
| 2770 | Cobb County Board | Purchase books and materials for bookmobile for Belmont | \$ | 5,000 |
| 2771 | of Education | Elementary School in Cobb County | | |
| 2772 | Cobb County Board | Purchase computers and printers at Nickajack Elementary in Cobb | \$ | 5,000 |
| 2773 | of Education | County | | |
| 2774 | Cobb County Board | Provide for computer software and training in Cobb County for Cobb | \$ | 6,488 |
| 2775 | of Education | County Board of Education | | |
| 2776 | Cobb County Board | ESOL materials and tech support staff member for Floyd Middle | \$ | 5,000 |
| 2777 | of Education | School in Cobb County | | |
| 2778 | Cobb County Board | Purchase and installation of 15 desktop computers for Campbell | \$ | 10,000 |
| 2779 | of Education | Middle School in Cobb County | | |
| 2780 | Cobb County Board | Purchase of lockers for the football field house at Kell High School | \$ | 10,000 |
| 2781 | of Education | in Cobb County | | |
| 2782 | Cobb County Board | Purchase and install security system at Campbell High School for | \$ | 20,000 |
| 2783 | of Education | Cobb County Board of Education | | |
| 2784 | Coffee County | Assist in equipment for Wilsonville Volunteer Fire District station in | \$ | 10,000 |
| 2785 | Commissioners | Coffee County | | |
| 2786 | Coffee County | Highway 441 Economic Development Council, Incorporated | \$ | 60,000 |
| 2787 | Coffee County | Construct volunteer fire station for the Wilsonville community in | \$ | 10,000 |
| 2788 | Commissioners | Coffee County | | |
| 2789 | Coffee County | Purchase playground equipment for Nicholls Elementary School in | \$ | 15,000 |
| 2790 | | Coffee County | | |
| 2791 | Coffee County Board | Purchase of mats and weights for Coffee Middle School in Coffee | \$ | 10,000 |
| 2792 | of Education | Board Of Education | | |
| 2793 | Colquitt County | Improvements in the Culbertson Community Volunteer Fire | \$ | 10,000 |
| 2794 | | Department in Colquitt County | | |
| 2795 | Columbia Board of | Athletic Improvements for Evans High School in Columbia County | \$ | 10,000 |
| 2796 | Education | | | |
| 2797 | Columbia Board of | Technology improvements for Blue Ridge Elementary in Columbia | \$ | 5,000 |
| 2798 | Education | County | | |
| 2799 | Columbia County | Field improvements for Martinez Evans Little League in Columbia | \$ | 10,000 |
| 2800 | | County | | |
| 2801 | Columbia County | Outdoor classroom for the Westmont Elementary in Columbia | \$ | 5,000 |
| 2802 | Board of Education | County | | |
| 2803 | Columbia County | Athletic Improvements for the Greenbriar High School in Columbia | \$ | 10,000 |
| 2804 | Board of Education | County | | |
| 2805 | Columbia County | Athletic improvements for Lakeside High School in Columbia | \$ | 10,000 |
| 2806 | Board of Education | County | | |
| 2807 | Columbia County | Sheriff's Office Summer Camp program in Columbia County | \$ | 15,000 |

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|------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----|---------|
| 2808 | Columbia County | Refurbish the historical Crawford Cemetery in Columbia County | \$ | 15,000 |
| 2809 | Columbus | | | |
| 2810 | Consolidated | Funding for the Positive Parenting/Play and Learn Together Program/ Teenage Parenting Program in Columbus/Muscogee County | \$ | 10,000 |
| 2811 | Government | | | |
| 2812 | Columbus | | | |
| 2813 | Consolidated | Contract for services with Urban League of Greater Columbus for Youth Challenge Project | \$ | 20,000 |
| 2814 | Government | | | |
| 2815 | Columbus | | | |
| 2816 | Consolidated | Contract for services with Columbus Community Central for outreach program in Columbus | \$ | 25,000 |
| 2817 | Government | | | |
| 2818 | Columbus | | | |
| 2819 | Consolidated | Contract for services with Port Columbus Civil War Navel in Columbus/Muscogee County | \$ | 100,000 |
| 2820 | Government | | | |
| 2821 | Columbus | | | |
| 2822 | Consolidated | Contract for services with the Boys and Girls Clubs of Columbus for Columbus/Muscogee County | \$ | 120,000 |
| 2823 | Government | | | |
| 2824 | Columbus | | | |
| 2825 | Consolidated | Contract for services with Metropolitan Columbus Task Force for Columbus/Muscogee County | \$ | 20,000 |
| 2826 | Government | | | |
| 2827 | Columbus | | | |
| 2828 | Consolidated | Contract for services with Combined Communities of S.E. Columbus for tutorial program for at-risk youth | \$ | 20,000 |
| 2829 | Government | | | |
| 2830 | Columbus | | | |
| 2831 | Consolidated | Contract for services with Community Health Center of South Columbus, Inc. | \$ | 20,000 |
| 2832 | Government | | | |
| 2833 | Columbus | | | |
| 2834 | Consolidated | Contract for services with Men of Action, Inc. for programs at Farley Homes in Columbus | \$ | 15,000 |
| 2835 | Government | | | |
| 2836 | Columbus | | | |
| 2837 | Consolidated | Athletic field renovations at North Gwinnett High School in Gwinnett County | \$ | 20,000 |
| 2838 | Government | | | |
| 2839 | Columbus | | | |
| 2840 | Consolidated | Contract with Two Thousand Opportunities Inc. to provide jobs for at-risk youth and startup businesses in Columbus | \$ | 65,000 |
| 2841 | Government | | | |
| 2842 | Columbus | | | |
| 2843 | Consolidated | Contract with 100 Black Men of Columbus for youth mentoring program in the City of Columbus | \$ | 15,000 |
| 2844 | Government | | | |
| 2845 | Columbus | | | |
| 2846 | Consolidated | Contract for services with Project Rebound for community based intervention program for students at-risk in Columbus | \$ | 5,000 |
| 2847 | Government | | | |
| 2848 | Columbus | | | |
| 2849 | Consolidated | Recreation grant to assist with recruitment of youth and student activities for recreation department and South Commons/FCC, Inc. in Columbus | \$ | 50,000 |
| 2850 | Government | | | |
| 2851 | Columbus | | | |
| 2852 | Consolidated | Provide Welcome Center in Columbus/Muscogee County | \$ | 10,000 |
| 2853 | Government | | | |
| 2854 | Columbus | | | |
| 2855 | Consolidated | Contract with Kay Community Service Center for a sheltered workshop in Fort Valley | \$ | 48,000 |
| 2856 | Government | | | |

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|------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----|--------|
| 2857 | County of Emanuel | Upgrade rural fire departments in Emanuel County | \$ | 10,000 |
| 2858 | Coweta County | Enhance Coweta County's Adult Literacy Program | \$ | 10,000 |
| 2859 | Board of Education | | | |
| 2860 | Crawford County | Contract with Boys and Girls Club of Peach County for building improvements in Crawford County | \$ | 5,000 |
| 2861 | | | | |
| 2862 | Crawford County | Purchase equipment for volunteer fire department for Crawford County | \$ | 6,500 |
| 2863 | | | | |
| 2864 | Crawford County | Purchase furniture for new Crawford County Courthouse | \$ | 15,000 |
| 2865 | | | | |
| 2866 | Crawford County | Purchase of ambulance and renovations to EMS headquarters in Crawford County | \$ | 35,000 |
| 2867 | | | | |
| 2868 | Crawford County | Aid in construction costs for the completion of the Crawford County Courthouse | \$ | 25,000 |
| 2869 | Commission | | | |
| 2870 | Crisp/Cordele County | Assist in constructing a monument at the Friends of Georgia Veterans' Memorial State Park in the City of Cordele | \$ | 50,000 |
| 2871 | IDA | | | |
| 2872 | Crisp County | Renovation of a county building to be used to start classes at Darton College in City of Cordele | \$ | 10,000 |
| 2873 | Commission | | | |
| 2874 | Dade County | Construction of Veterans' Memorial Park in Dade County | \$ | 20,000 |
| 2875 | Decatur County | | | |
| 2876 | | Renovation of building for crime scene processing laboratory in Decatur County | \$ | 10,000 |
| 2877 | Decatur County | | | |
| 2878 | | Renovation of building for crime scene processing laboratory in Decatur County | \$ | 6,000 |
| 2879 | Decatur County | | | |
| 2880 | Decatur County | Purchase pick up truck for the Decatur County Sheriff's Department Deputy Auxiliary Force | \$ | 10,000 |
| 2881 | | | | |
| 2882 | Decatur County | Construct an additional building for the Fowlstown Fire Department in Decatur County | \$ | 1,000 |
| 2883 | | | | |
| 2884 | Decatur County | Crime Scene Processing building in Decatur County | \$ | 16,000 |
| 2885 | Dekalb County | | | |
| 2886 | | Contract for services with Green Forest Community Development, Inc. for a Pre-School/Early Childhood Technology Program in DeKalb County | \$ | 30,000 |
| 2887 | | | | |
| 2888 | Dekalb County | Contract for services with Oakhurst Medical Center for a Stroke, Diabetes Education/prevention program in DeKalb County | \$ | 15,000 |
| 2889 | | | | |
| 2890 | Dekalb County | Lighting for Shoal Creek Park on McAfee Drive in DeKalb County | \$ | 10,000 |
| 2891 | Dekalb County | | | |
| 2892 | | Neighborhood Clean/Beautiful Programs for White Oak Hills and Midway Woods Neighborhood Association in DeKalb County | \$ | 2,000 |
| 2893 | Dekalb County | | | |
| 2894 | Dekalb County | Fund Delta Life Development Center Programs in Dekalb County | \$ | 35,000 |
| 2895 | Dekalb County | | | |
| 2896 | Dekalb County | Funding for Life Skills for Tomorrow Program in Dekalb County | \$ | 50,000 |
| 2897 | Dekalb County | | | |
| 2898 | DeKalb County | Provide funding for Leadership Academy in Dekalb County | \$ | 80,000 |
| 2899 | DeKalb County | | | |
| 2900 | DeKalb County | Funding for playground for Brookrun Park in Dekalb County | \$ | 50,000 |
| 2901 | | | | |
| 2902 | DeKalb County | Renovation and outdoor lighting for Briarwood Recreation Center in DeKalb County | \$ | 10,000 |
| 2903 | | | | |
| 2904 | DeKalb County | Fill in dangerous ditches and sidewalk construction on LaVista Road in unincorporated DeKalb County from Atlanta City line to Citadel Road | \$ | 20,000 |
| 2905 | | | | |
| 2906 | DeKalb County | Re-engineer dangerous intersection Briarcliff Road, Johnson Road and Zonolite Road in DeKalb County | \$ | 10,000 |
| 2907 | | | | |
| 2908 | DeKalb County | Contract for services with the Push Push Theater of DeKalb County | \$ | 10,000 |

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|------|--------------------|----------------------------------------------------------------------|----|--------|
| 2905 | DeKalb County | Contract for services with IAM, Inc. for after-school | | |
| 2906 | | tutoring/mentoring program in DeKalb County | \$ | 5,000 |
| 2907 | DeKalb County | Improvements to Rock Chapel Park in DeKalb County | \$ | 8,500 |
| 2908 | DeKalb County | Purchase of art supplies for youth programs for Conyers/Rockdale | \$ | 7,000 |
| 2909 | | Council for the Arts in Rockdale County | | |
| 2910 | DeKalb County | Restore and protect Burnt Fork Creek and its watershed in DeKalb | \$ | 5,000 |
| 2911 | | County | | |
| 2912 | DeKalb County | Contract for services with Bethel Enterprises, Inc to provide after | \$ | 4,500 |
| 2913 | | school tutoring/mentoring program in DeKalb/Rockdale County | | |
| 2914 | DeKalb County | Purchase band instruments for students at Stoneview Elementary | \$ | 5,000 |
| 2915 | Board of Education | School in DeKalb County | | |
| 2916 | DeKalb County | Program assistance for Browns Mill Park/DeKalb Yellow Jacket | \$ | 10,000 |
| 2917 | | Football/Cheerleading Programs in DeKalb County | | |
| 2918 | DeKalb County | Contract with Robert Shaw Theme School for summer program in | \$ | 5,000 |
| 2919 | Board of Education | DeKalb County | | |
| 2920 | DeKalb County | Contract for services with the Frazer Center in DeKalb County | \$ | 30,000 |
| 2921 | DeKalb County | Building and grounds improvements for Murphey Candler | \$ | 5,000 |
| 2922 | DeKalb County | Field renovation for girls softball field at Murphey Candler Park in | \$ | 5,000 |
| 2923 | | DeKalb County | | |
| 2924 | DeKalb County | Contract for services with South DeKalb Improvement Initiative to | \$ | 45,000 |
| 2925 | | staff and supply SLAM Saturday tutorial sessions | | |
| 2926 | DeKalb County | Purchase library books for Hambrick, Idlewood, Stone Mill, Shadow | | |
| 2927 | Board of Education | Rock, Pine Ridge, Redan, Wynnebrooke, Stephenson Middle, | \$ | 11,000 |
| 2928 | | Stephenson High School, Stone Mountain High School, and Smoke | | |
| 2929 | | Rise in DeKalb County | | |
| 2930 | DeKalb County | Contract for services with the South DeKalb Improvement Initiative | \$ | 30,000 |
| 2931 | | for tutorial programs in DeKalb County | | |
| 2932 | DeKalb County | Contract for service with South DeKalb Improvement Initiative for | \$ | 20,000 |
| 2933 | | senior adult services in DeKalb County | | |
| 2934 | DeKalb County | Library books for Kelly Lake Elementary, Meadowview Elementary, | | |
| 2935 | Board of Education | Tilson Elementary, Gresham Park, Cedar Grove Elementary, Cedar | \$ | 15,000 |
| 2936 | | Grove Middle, Flat Shoals Elementary, Sky Haven Grove | | |
| 2937 | | Elementary, Cedar Grove Middle, Flat Shoals Elementary, Sky | | |
| 2938 | | Haven Elementary, Leslie J. Steel Elementary, McNair Middle, | | |
| 2939 | | McNair High, and Cedar Grove High in DeKalb County | | |
| 2940 | DeKalb County | Contract with Georgia Community Support and Solutions for services | \$ | 44,000 |
| 2941 | | to emotionally disturbed children in DeKalb County | | |
| 2942 | DeKalb County | Provide for comprehensive youth service program in Scottdale | \$ | 15,000 |
| 2943 | | Community in DeKalb County | | |
| 2944 | DeKalb County | Assist PTA honors programs at Snapfinger, Woodridge and Rainbow | \$ | 2,000 |
| 2945 | Board of Education | Elementary Schools in DeKalb County | | |
| 2946 | DeKalb County | Assist PTA with honors programs at Rowland, Atherton and Canby | \$ | 1,500 |
| 2947 | Board of Education | Lane Elementary Schools in DeKalb County | | |
| 2948 | DeKalb County | Assist PTA with honors programs at Glen Haven, M.L.King Jr. High | \$ | 1,500 |
| 2949 | Board of Education | School and Salem Middle School in DeKalb County | | |
| 2950 | DeKalb County | Assist PTA repair and purchase band uniforms and instruments at | \$ | 6,000 |
| 2951 | Board of Education | Southwest DeKalb High in DeKalb County | | |
| 2952 | DeKalb County | Assist PTA to repair and purchase band uniforms and instruments for | \$ | 6,000 |
| 2953 | Board of Education | Columbia High School in DeKalb County | | |

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|------|--------------------|-----------------------------------------------------------------------|----|--------|
| 2954 | DeKalb County | Assist PTA to repair and purchase band uniforms and instruments for | \$ | 6,000 |
| 2955 | Board of Education | Towers High School in DeKalb County | | |
| 2956 | DeKalb County | Assist PTA organizations with honors programs at Browns Mill, Bob | \$ | 1,500 |
| 2957 | Board of Education | Mathis and Miller Grove Elementary Schools in DeKalb County | | |
| 2958 | DeKalb County | Contract for services with Black Women's Coalition of Atlanta for | \$ | 20,000 |
| 2959 | | tutorial, education and after-school care programs in DeKalb County | | |
| 2960 | DeKalb County | Assist PTA organizations with honors programs at Mary McLeod | | |
| 2961 | Board of Education | Bethune Middle School and Chapel Hill Middle School in DeKalb | \$ | 1,000 |
| 2962 | | County | | |
| 2963 | DeKalb County | Beautification grants for district homeowners in DeKalb County | \$ | 30,000 |
| 2964 | DeKalb County | Contract for services with Wonderland Gardens in DeKalb County | \$ | 20,000 |
| 2965 | DeKalb County | Beautification projects at Worthington, Autumn Hills, Emerald | \$ | 4,000 |
| 2966 | | Estates, and Springwood communities in DeKalb County | | |
| 2967 | DeKalb County | Beautification projects at Pendley Hills, Sherrington, Spring Valley, | \$ | 5,000 |
| 2968 | | and The Crossing communities in DeKalb County | | |
| 2969 | DeKalb County | Beautification projects at Easterwood, Columbia Valley, Columbia | \$ | 6,000 |
| 2970 | | Crossing, and Glenwood communities in DeKalb County | | |
| 2971 | DeKalb County | Beautification projects at Glen Mar, Leisure Valley, Hidden Hills, | \$ | 4,000 |
| 2972 | | and Rainbow Creek communities in DeKalb County | | |
| 2973 | DeKalb County | Beautification projects at Leslie Estates, Sherwood Oaks, Hunters | \$ | 4,000 |
| 2974 | | Hill, and Wyndam Park communities in DeKalb County | | |
| 2975 | DeKalb County | Arts Station Summer Program in DeKalb County | \$ | 15,000 |
| 2976 | DeKalb County | Provide a customer service institute for Victory Outreach | \$ | 20,000 |
| 2977 | | Empowerment Program in Dekalb County | | |
| 2978 | DeKalb County | Improve Civic Club building in Dekalb County | \$ | 15,000 |
| 2979 | DeKalb County | Purchase landscaping supplies and gate for Dekalb County Civic | \$ | 7,200 |
| 2980 | | Association | | |
| 2981 | DeKalb County | Provide funding for Dekalb County Computer Literacy Program | \$ | 10,000 |
| 2982 | DeKalb County | Funding for KHADIJALAND operating expenses in Dekalb County | \$ | 20,000 |
| 2983 | DeKalb County | Purchase athletic equipment for the disabled youth of Dekalb County | \$ | 10,000 |
| 2984 | DeKalb County | Construction of playground at BrookRun in DeKalb County | \$ | 15,000 |
| 2985 | DeKalb County | Beautification projects for Hidden Hills, Meadows, Southland, | | |
| 2986 | | Mountain, Deer Creek, Fontaine, Fontaine East, and PTA | \$ | 10,000 |
| 2987 | | enhancements for Redan, Miller Grove and Stevenson High School in | | |
| 2988 | | DeKalb County | | |
| 2989 | DeKalb County | Coalition of Concerned Africans, Inc. in DeKalb County | \$ | 5,000 |
| 2990 | Dodge County | Equipment money for the Plainfield fire department in Dodge County | \$ | 3,000 |
| 2991 | Dodge County | Dodge County Courthouse renovation | \$ | 5,000 |
| 2992 | Dodge County Board | Bus driver break room improvement for Dodge County Board of | \$ | 3,000 |
| 2993 | of Education | Education | | |
| 2994 | Dooly County | Dooly County Recreation Department for maintenance and operation | \$ | 10,000 |
| 2995 | Dooly County | Replace fire truck for City of Byromville in Dooly County | \$ | 30,000 |
| 2996 | Dougherty County | Contract for services with Dougherty County Community Coalition | \$ | 10,000 |
| 2997 | | for senior day care in Dougherty County | | |
| 2998 | Dougherty County | Contract for services with South Albany Family Enrichment Center to | \$ | 5,000 |
| 2999 | Commissioners | encourage business growth and development in Dougherty County | | |
| 3000 | Dougherty County | Shelter and feed the homeless at Zion's Outreach Program in | \$ | 5,000 |
| 3001 | Commissioner | Dougherty County | | |

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|------|----------------------|---------------------------------------------------------------------|----|--------|
| 3002 | Douglas County | Establish an emergency operations center for new Douglas County | \$ | 7,000 |
| 3003 | | EMA | | |
| 3004 | Douglas County | Thermal Imaging Camera for the Douglas County Fire Department | \$ | 10,000 |
| 3005 | Douglas County | Summer remediation program for Douglas County middle school | \$ | 10,000 |
| 3006 | Board of Education | students | | |
| 3007 | Douglas County | Purchase food and other supplies for Douglas County Food Bank | \$ | 20,000 |
| 3008 | Douglas County | | | |
| 3009 | Board of | Purchase equipment for the Douglas County Government Access | \$ | 20,000 |
| 3010 | Commissioners | Channel | | |
| 3011 | Douglas County | Improve playground equipment for Eastside Elementary in Douglas | \$ | 10,000 |
| 3012 | School System | County | | |
| 3013 | Dublin City Board of | Renovation of bathroom facilities at Shamrock Bowl in the City of | \$ | 5,000 |
| 3014 | Education | Dublin | | |
| 3015 | Dublin City Board of | Purchase band uniforms for Dublin High School for the Dublin City | \$ | 10,000 |
| 3016 | Education | Board of Education | | |
| 3017 | Dublin City Board of | Purchase band uniforms for Dublin High School in City of Dublin | \$ | 10,000 |
| 3018 | Education | | | |
| 3019 | Dublin/Laurens | | | |
| 3020 | County Recreation | Lighting for fields for Dublin Laurens County Recreation Authority | \$ | 5,000 |
| 3021 | Authority | | | |
| 3022 | City of Eastman | Funds for the Boys and Girls Club for the City of Eastman | \$ | 12,000 |
| 3023 | Early County | Fund expenses associated with seeking a power generating plant for | \$ | 25,000 |
| 3024 | Commission | the Economic Development Authority in Early County | | |
| 3025 | Eastman/Dodge | | | |
| 3026 | Development | Construction project for Eastman/Dodge Development Authority | \$ | 25,000 |
| 3027 | Authority | | | |
| 3028 | Eatonton City | Funding to further enhance the Alice Walker Street Project in the | \$ | 10,000 |
| 3029 | Council | City of Eatonton | | |
| 3030 | Echols County | Purchase eleven air pacs for the Echols County Volunteer Fire | \$ | 15,000 |
| 3031 | | Department | | |
| 3032 | Effingham County | Playground equipment for Clyo Community Park in Effingham | \$ | 15,000 |
| 3033 | | County | | |
| 3034 | Effingham County | Furniture for new Ebenezer Middle School in Effingham County | \$ | 10,000 |
| 3035 | Board of Education | | | |
| 3036 | Effingham County | Sand Hill Elementary School playground equipment for disabled in | \$ | 10,000 |
| 3037 | Board of Education | Effingham County | | |
| 3038 | Effingham County | Funding for Veterans' Park in Effingham County | \$ | 20,000 |
| 3039 | Effingham County | Construction of Veterans' Park in Effingham County | \$ | 10,000 |
| 3040 | Emanuel County | Equipment and supplies for Franklin Memorial Library in Emanuel | \$ | 10,000 |
| 3041 | | County | | |
| 3042 | Emanuel County | Improvements to the Emanuel County Courthouse | \$ | 20,000 |
| 3043 | Evans County | Enhancements to Industrial Park in Evans County | \$ | 10,000 |
| 3044 | Evans County | Provide for industrial park landscaping for Claxton in Evans County | \$ | 10,000 |
| 3045 | Commission | | | |
| 3046 | Evans County Board | Funds to rehabilitate school building for Evans County Board of | \$ | 10,000 |
| 3047 | of Education | Education | | |
| 3048 | Fannin County | Provide crew from Union C.I. to maintain park and clean bank area | \$ | 25,000 |
| 3049 | | in Fannin County | | |

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|------|---------------------|------------------------------------------------------------------------|----|--------|
| 3050 | Fannin County | Park amenities to include restrooms and roads to ballpark in Fannin | \$ | 30,000 |
| 3051 | | County | | |
| 3052 | Fannin County Board | Purchase educational supplies for West Fannin Elementary in Fannin | \$ | 10,000 |
| 3053 | of Education | County | | |
| 3054 | Fannin County Board | Purchase gravel to extend parking for Fannin County Head Start | \$ | 5,000 |
| 3055 | of Education | program | | |
| 3056 | Fayette County | Funds supporting the Foundation de Manana program in Fayette | \$ | 10,000 |
| 3057 | | County | | |
| 3058 | Floyd County | Construction of access road to the new Pirelli Plant in the Floyd | \$ | 25,000 |
| 3059 | | County | | |
| 3060 | Floyd County | Provide driveway accessibility for ASL Archer Co Plant in Floyd | \$ | 20,000 |
| 3061 | | County | | |
| 3062 | Floyd County | Provide funds for education program at Chieftains Museum in Floyd | \$ | 15,000 |
| 3063 | | County | | |
| 3064 | Floyd County | Provide language programs to the Latin/Hispanic population at Floyd | \$ | 25,000 |
| 3065 | | College in Floyd County | | |
| 3066 | Floyd County | Fund expenses and equipment at Camp Good Times in Floyd County | \$ | 15,000 |
| 3067 | Floyd County | Fund video production project at Coosa High School in Floyd County | \$ | 10,000 |
| 3068 | Floyd County Board | Construct a multi-purpose "Classroom in the Wild" building at Coosa | \$ | 12,500 |
| 3069 | of Education | Middle School in Floyd County | | |
| 3070 | Floyd County Board | Outdoor activities project at the Pepperell Middle Schools in Floyd | \$ | 25,000 |
| 3071 | of Education | County | | |
| 3072 | Floyd County Board | Construct memorial athletic field for 4th and 5th graders at Pepperell | \$ | 10,000 |
| 3073 | of Education | Elementary in Floyd County | | |
| 3074 | Forsyth County | Renovation of the Forsyth County Chamber of Commerce | \$ | 25,000 |
| 3075 | Forsyth County | Funding for school programs in Forsyth County | \$ | 25,000 |
| 3076 | Franklin County | Franklin County Recreation Park | \$ | 15,000 |
| 3077 | Franklin County | Paving for Franklin County High School Agriculture Center | \$ | 10,000 |
| 3078 | Board of Education | | | |
| 3079 | Franklin County | Building and equipment for Red Hill, Bold Springs, Double | | |
| 3080 | | Churches, Five Acre, Lyons and Sandy Cross Fire Departments in the | \$ | 20,000 |
| 3081 | | Franklin County | | |
| 3082 | Franklin County | Building and equipment for Red Hill, Bold Springs, Double | | |
| 3083 | | Churches, Five Acre, Lyons, and Sandy Cross Fire Department in | \$ | 10,000 |
| 3084 | | Franklin County | | |
| 3085 | Fulton County | Construction of an outdoor environmental classroom at Abbots Hill | \$ | 15,000 |
| 3086 | | Elementary School in Fulton County | | |
| 3087 | Fulton County | Purchase of computers and software for the Harriett G. Darnell Multi- | \$ | 25,000 |
| 3088 | | purpose facility in Fulton County | | |
| 3089 | Fulton County | Contract for services with Quality Living Services, Inc. in Fulton | \$ | 45,000 |
| 3090 | | County | | |
| 3091 | Fulton County | Funds for "Listen Up", a drug prevention and education program in | \$ | 25,000 |
| 3092 | | Fulton County | | |
| 3093 | Fulton County | Funding for ceiling repair of the Kappa Omega Foundation facility in | \$ | 60,000 |
| 3094 | | the City of Atlanta | | |
| 3095 | Fulton County | Provide computer and research equipment for Creekside High School | \$ | 10,000 |
| 3096 | | in Fulton County | | |
| 3097 | Fulton County | Provide funding for the KidsGym USA program in Fulton County | \$ | 25,000 |
| 3098 | Fulton County Board | Development of an outdoor classroom for Roswell North Elementary | \$ | 10,000 |
| 3099 | of Education | School in Fulton County | | |

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|------|----------------------|------------------------------------------------------------------------|----|--------|
| 3100 | Fulton County Board | Outdoor classroom at the Taylor Road Middle School in Fulton | \$ | 15,000 |
| 3101 | of Education | County | | |
| 3102 | Fulton County Board | Contract with Connection, Inc. for victory over violence activities in | \$ | 10,000 |
| 3103 | of Education | south Fulton County schools | | |
| 3104 | Fulton County Board | Create science lab at Finidley Oaks Elementary School in Fulton | \$ | 15,000 |
| 3105 | of Education | County | | |
| 3106 | Fulton County Board | Contract with K.I.D.D.S. Dance Project, Inc. in Fulton County | \$ | 10,000 |
| 3107 | of Education | | | |
| 3108 | Georgia Tech | Funding for a joint policy institute between Georgia Tech and | | 75,000 |
| 3109 | | Morehouse College | \$ | |
| 3110 | Glascoock County | Complete renovation of courthouse annex in Glascock County | \$ | 10,000 |
| 3111 | Glynn County | Installation of outdoor lighting for the Animal Control facility in | \$ | 5,000 |
| 3112 | | Brunswick | | |
| 3113 | Glynn County Board | Animal Control facility parking lot lighting for Glynn County | \$ | 5,000 |
| 3114 | of Commissioners | | | |
| 3115 | Grady County | Construct new cover for Thomas/Grady County Mental Health Center | \$ | 10,000 |
| 3116 | | for handicapped recreational outdoor pavilion in Grady County | | |
| 3117 | Grady County | Renovation and improvements to Wayside Community Center in | \$ | 10,000 |
| 3118 | | Grady County | | |
| 3119 | Grady County | Building construction and equipment purchases for the Midway Fire | \$ | 10,000 |
| 3120 | | Department in Grady County | | |
| 3121 | Grady County Board | Funds to enhance tennis courts, add lights and make other | | |
| 3122 | of Education | improvements to the softball field at the Cairo High School in Grady | \$ | 10,000 |
| 3123 | Greene County | Equipment and display cases at Abram Colby Decorative Arts | \$ | 2,000 |
| 3124 | | Gallery in Greene County | | |
| 3125 | Greene County | Renovation of historic old jail in Greensboro for museum in Greene | \$ | 15,000 |
| 3126 | | County | | |
| 3127 | Greene County | Feasibility study to determine healthcare system options for Greene, | \$ | 10,000 |
| 3128 | | Morgan, Putnam Region | | |
| 3129 | Greene County | Funding for old jail restoration project in Greene County | \$ | 10,000 |
| 3130 | Gwinnett Community | Provide funds to allow Aurora Theater performances in elementary | \$ | 10,000 |
| 3131 | Foundation | schools in Gwinnett County | | |
| 3132 | Gwinnett County | Athletic Department stadium project at Grayson High School in | \$ | 5,000 |
| 3133 | Board of Education | Gwinnett County | | |
| 3134 | Gwinnett County | Contract for services with Creative Enterprises for construction of | | |
| 3135 | | Phase II Expansion of the Day Habilitation Program in Gwinnett | \$ | 25,000 |
| 3136 | | County | | |
| 3137 | Gwinnett County | Renovation of Athletic facilities at Duluth High School in Gwinnett | \$ | 20,000 |
| 3138 | Board of Education | County | | |
| 3139 | Gwinnett County | Creative Enterprises | \$ | 50,000 |
| 3140 | Gwinnett County | Asphalt walking track around playground at Mountain Park | \$ | 20,000 |
| 3141 | | Elementary School in Gwinnett County | | |
| 3142 | Hall County | Create walking trail in Tadmore Park in Hall County | \$ | 15,000 |
| 3143 | Hall County Board of | Playground equipment for White Sulphur Elementary School in Hall | \$ | 10,000 |
| 3144 | Education | County | | |
| 3145 | Hancock Board of | Purchase a vehicle and equipment for East Lake Sinclair Fire | \$ | 10,000 |
| 3146 | Commissioners | Department in Hancock County | | |
| 3147 | Hancock County | Funds needed to purchase firefighting equipment and supplies for | \$ | 10,000 |
| 3148 | | Sparta/Hancock County Fire Department | | |

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|------|--------------------|---------------------------------------------------------------------|----|--------|
| 3149 | Hancock County | Develop hydroponic garden at M.E. Lewis Elementary in Hancock | \$ | 4,000 |
| 3150 | Board of Education | County | | |
| 3151 | Haralson County | Contract services for Family Connections Haralson County | \$ | 25,000 |
| 3152 | Haralson County | Contract services for Lamp Program in Haralson County | \$ | 25,000 |
| 3153 | Haralson County | Recreation funds for Haralson County Recreation Department | \$ | 20,000 |
| 3154 | Haralson County | Fund programs and curriculum for Haralson County Family Support | \$ | 7,000 |
| 3155 | | Programs | | |
| 3156 | Haralson County | Fund programs and curriculum for Haralson County Family | \$ | 7,000 |
| 3157 | | Connection | | |
| 3158 | Haralson County | Purchase athletic equipment for Haralson County High School | \$ | 10,000 |
| 3159 | Hart County | Paving for Hart County Public Safety Training facility | \$ | 10,000 |
| 3160 | Hart County | Emergency equipment (defibrillator) for Hart County Fire | \$ | 8,000 |
| 3161 | | Department | | |
| 3162 | Heard County | Recreation department projects for Heard County | \$ | 15,000 |
| 3163 | Heard County | Purchase bullet proof vests for every law enforcement officer in | | |
| 3164 | | Heard County Sheriff's Department and City of Franklin Police | \$ | 20,000 |
| 3165 | | Department | | |
| 3166 | Heard County Board | Purchase two computer labs at Centralhatchee and Ephesus | \$ | 15,000 |
| 3167 | of Education | Elementary Schools in Heard County | | |
| 3168 | Heart of Georgia | Provide youth programs and air show at the Heart of Georgia Airport | \$ | 10,000 |
| 3169 | Airport Authority | Authority | | |
| 3170 | Henry County | General repair and maintenance of shelter facilities at A Friend's | \$ | 10,000 |
| 3171 | | House in Henry County | | |
| 3172 | Henry County Board | Purchase office equipment for Henry County Sheriff's Office | \$ | 7,500 |
| 3173 | of Commissioners | | | |
| 3174 | Henry County Board | Purchase new books for Austin Road Middle School Library in Henry | \$ | 5,000 |
| 3175 | of Education | County | | |
| 3176 | Henry County Board | Purchase books and other media items for Union Grove High School | \$ | 5,000 |
| 3177 | of Education | in Henry County | | |
| 3178 | Henry County Board | Purchase books and other media items for Cotton Indian Elementary | \$ | 5,000 |
| 3179 | of Education | in Henry County | | |
| 3180 | Henry County Board | Purchase equipment for the Health/Physical Education Department at | \$ | 5,000 |
| 3181 | of Education | Austin Road Middle School in Henry County | | |
| 3182 | Houston County | Contract for services with Kid's Journey in Houston County | \$ | 5,000 |
| 3183 | Board of Education | | | |
| 3184 | Houston County | Materials and supplies for the Houston County Library | \$ | 25,000 |
| 3185 | Houston County | Purchase equipment for the Henderson Volunteer Fire Department in | \$ | 25,000 |
| 3186 | | Houston County | | |
| 3187 | Houston County | Contract for services with Family Counseling Control of Central | \$ | 15,000 |
| 3188 | | Georgia in Houston County | | |
| 3189 | Houston County | Purchase piano for the Fine Arts Department at Houston County High | \$ | 14,000 |
| 3190 | Board of Education | School | | |
| 3191 | Irwin County | Repair to gymnasium in the recreation complex in Irwin County | \$ | 10,000 |
| 3192 | Irwin County | Upgrade inventory of books for the Irwin County Library | \$ | 10,000 |
| 3193 | Irwin County | Repair and upkeep of Civil War Memorial located on courthouse | \$ | 5,000 |
| 3194 | | square in the City of Ocilla | | |
| 3195 | Irwin County Board | Construction of physical education room for wrestling, cheerleading | \$ | 10,000 |
| 3196 | of Education | and band activities for the Irwin County High School | | |

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|------|---------------------|-----------------------------------------------------------------------|----|--------|
| 3197 | Jackson County | Purchase of equipment for Plainview Fire Department in Jackson | \$ | 15,000 |
| 3198 | | County | | |
| 3199 | Jackson County | Purchase of equipment for the Jackson County Volunteer Rescue | \$ | 20,000 |
| 3200 | Jackson County | Construction of homeland security building for the Jackson County | \$ | 15,000 |
| 3201 | | Fire Department | | |
| 3202 | Jasper County Board | Lighting for high school baseball/softball fields in Jasper County | \$ | 35,000 |
| 3203 | of Education | | | |
| 3204 | Jeff Davis County | Purchase playground equipment for parks in Jeff Davis County | \$ | 15,000 |
| 3205 | Commissioners | | | |
| 3206 | Jeff Davis County | Purchase equipment for food processing facility at Jeff Davis High | \$ | 5,000 |
| 3207 | Board of Education | School in Jeff Davis County | | |
| 3208 | Jeff Davis County | Create film and video library at Hazelhurst/Jeff Davis County | \$ | 10,000 |
| 3209 | | Museum | | |
| 3210 | Jeff Davis County | Assist Jeff Davis County with economic development | \$ | 25,000 |
| 3211 | Jefferson County | Provide funding for tourism for Jefferson County Economic | \$ | 25,000 |
| 3212 | | Development Authority | | |
| 3213 | Jefferson County | Funds to purchase a surplus vehicle for the Jefferson County | \$ | 1,500 |
| 3214 | | Coroner's Office | | |
| 3215 | Jefferson County | Purchase signs for Jefferson County High School and Sandersville | \$ | 12,500 |
| 3216 | School System | Technical College | | |
| 3217 | Jenkins County | Repair to the Jenkins County Library | \$ | 10,000 |
| 3218 | Jenkins County | Purchase and renovate theater building for Jenkins County | \$ | 25,000 |
| 3219 | | Development Authority | | |
| 3220 | Jenkins County | Complete construction of recreation building for Millen/Jenkins | \$ | 15,000 |
| 3221 | | County Recreation Department | | |
| 3222 | Jenkins County | Funds to pave Health Department parking lot in Jenkins County | \$ | 5,000 |
| 3223 | Commission | | | |
| 3224 | Johnson County | Purchase equipment, renovate and repairs at the Senior Citizen Center | \$ | 5,000 |
| 3225 | | in Johnson County | | |
| 3226 | Johnson County | Rural fire department improvements and equipment purchases in | \$ | 15,000 |
| 3227 | | Johnson County | | |
| 3228 | Johnson County | Renovation of recreation complex and purchase equipment in | \$ | 10,000 |
| 3229 | | Johnson County | | |
| 3230 | Johnson County | | | |
| 3231 | Board of | Renovations to fire stations in Johnson County | \$ | 10,000 |
| 3232 | Commissioners | | | |
| 3233 | Johnson County | Paving project for the Johnson County Board of Education | \$ | 25,000 |
| 3234 | Board of Education | | | |
| 3235 | Jones County | Design and develop landscape beautification project at the Jones | \$ | 15,000 |
| 3236 | | County Civic Center | | |
| 3237 | Jones County | General operation of the Jones County Recreation Department | \$ | 25,000 |
| 3238 | Jones County | Purchase firefighting equipment for fire tank in Jones County | \$ | 5,000 |
| 3239 | | Volunteer Fire Department | | |
| 3240 | Jones County | Fund new recreation area for City of Haddock | \$ | 9,000 |
| 3241 | Commission | | | |
| 3242 | Lamar County | Lamar County Ag Expo Center | \$ | 25,000 |
| 3243 | Lamar County | Purchase bullet proof vests for every law enforcement officer in | \$ | 15,000 |
| 3244 | | Lamar County | | |

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|------|---------------------|----------------------------------------------------------------------|----|--------|
| 3245 | Lamar County | Crisis response vehicle/mobile command center for Lamar County | \$ | 40,000 |
| 3246 | | Sheriff's Department | | |
| 3247 | Lanier County | Expansion of the Robert Simpson Nature Trail in Lanier County | \$ | 10,000 |
| 3248 | Lanier County Board | Band equipment for the Lanier County Schools | \$ | 6,000 |
| 3249 | of Education | | | |
| 3250 | Laurens County | Three automatic entry and exit doors for Dublin Laurens County | \$ | 5,000 |
| 3251 | | Library in Laurens County | | |
| 3252 | Laurens County | Purchase sexual abuse screening equipment for Stepping Stone | \$ | 25,000 |
| 3253 | | program in Laurens County | | |
| 3254 | Laurens County | Construction of weight training room for Health Education at West | \$ | 10,000 |
| 3255 | Board of Education | Laurens High School in Laurens County | | |
| 3256 | Laurens County | Purchase band uniforms for West Laurens High School in Laurens | \$ | 10,000 |
| 3257 | Board of Education | County | | |
| 3258 | Laurens County | Construction of T-Hangars at the airport in Laurens County | \$ | 5,000 |
| 3259 | Laurens County | Recreational equipment for Heart of Georgia Psycho Educational | \$ | 5,000 |
| 3260 | Board of Education | Services in Laurens County | | |
| 3261 | Laurens County | Improvements for Cedar Grove Community Center in Laurens | \$ | 10,000 |
| 3262 | | County | | |
| 3263 | Lee County | Repair old fire station which is being converted to Redbone Library | \$ | 16,000 |
| 3264 | | in Lee County | | |
| 3265 | Lincoln County | Building and equipment for the Loco Volunteer Fire Department in | \$ | 10,000 |
| 3266 | | Lincoln County | | |
| 3267 | Lincoln County | Contruction of water line and infrastructure for Boy Scout Camp in | \$ | 25,000 |
| 3268 | Commission | Lincoln County | | |
| 3269 | Long County | Fire department equipment to include personal turn out gear for Long | \$ | 30,000 |
| 3270 | | County | | |
| 3271 | Long County | Purchase new car for the Long County Sheriff's Department | \$ | 10,000 |
| 3272 | Long County | Purchase new Sheriffs Department car in Long County | \$ | 5,000 |
| 3273 | Long County | Purchase protective gear for the volunteer fire department in Long | \$ | 8,000 |
| 3274 | | County | | |
| 3275 | Long County | Provide new computer equipment in Long County | \$ | 20,000 |
| 3276 | Lowndes County | Purchase New Book Van for South Georgia Regional Library in | \$ | 15,000 |
| 3277 | | Lowndes County | | |
| 3278 | Lowndes County | Purchase theater equipment for program through Valdosta State | \$ | 10,000 |
| 3279 | | University in Lowndes County | | |
| 3280 | Lowndes County | Construction of the James Belk Youth and Teen Center at YMCA in | \$ | 75,000 |
| 3281 | | Lowndes County | | |
| 3282 | Lumpkin County | Funding for homeless shelter in Lumpkin County | \$ | 25,000 |
| 3283 | Madison County | Pave parking lot at Madison County Fire Station | \$ | 5,000 |
| 3284 | Marion County | Funds to replace wood columns on Marion County Courthouse | \$ | 23,834 |
| 3285 | Commissioners | | | |
| 3286 | McIntosh County | Purchase seventeen-passenger Ford Econovan for the Esther Project, | \$ | 20,000 |
| 3287 | | Inc. in McIntosh County | | |
| 3288 | Meriwether County | Construct a football field for Greenville High School in Meriwether | \$ | 75,000 |
| 3289 | | County | | |
| 3290 | Meriwether County | Purchase bullet proof vests for every law enforcement officer in | \$ | 25,000 |
| 3291 | | Meriwether County | | |
| 3292 | Mitchell County | Contract for services with Mitchell County Boys and Girls Club for | \$ | 9,000 |
| 3293 | | Smart Moves pregnancy prevention program | | |

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|------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------|
| 3294 | Mitchell County | Purchase new fire protection equipment for seven volunteer fire departments in Mitchell County | \$ | 21,000 |
| 3295 | | | | |
| 3296 | Monroe County | School building renovations for Community Wellness Center in Monroe County | \$ | 15,000 |
| 3297 | Board of Education | | | |
| 3298 | Monroe County | Purchase and install a cardiac monitoring system, communications system or other improvements at Monroe County Hospital | \$ | 25,000 |
| 3299 | Hospital Authority | | | |
| 3300 | Montgomery County | Repair roof of historic building at Montgomery County High School | \$ | 10,000 |
| 3301 | | | | |
| 3302 | Montgomery County | Repair roof and flooring of the 1929 building for the Montgomery County School Board | \$ | 10,000 |
| 3303 | Schools | | | |
| 3304 | Montgomery County | Purchase of rescue equipment for the Montgomery County Emergency Management Agency | \$ | 5,000 |
| 3305 | | | | |
| 3306 | Montgomery County | New fence at the Montgomery County Recreation Department | \$ | 5,000 |
| 3307 | Morgan County | Funding for the construction of an Animal Control Building for Morgan County | \$ | 9,000 |
| 3308 | Commission | | | |
| 3309 | Morgan County | Construct a new fire department at Clack's Chapel in Morgan County | \$ | 9,000 |
| 3310 | Commission | | | |
| 3311 | Morgan County | Purchase tennis court lighting system for Morgan County Board of Education | \$ | 10,000 |
| 3312 | Board of Education | | | |
| 3313 | Muscogee County | Construction of rope bridge site for Raider's Team, Freedom Fighter's Cultural Arts Program in Muscogee County | \$ | 15,000 |
| 3314 | Board of Education | | | |
| 3315 | Muscogee County | Construct a rope bridge site for competitive preparation of Raider's Team. Freedom Fighters Cultural Art Program to expand character education program | \$ | 10,000 |
| 3316 | Board of Education | | | |
| 3317 | | | | |
| 3318 | Muscogee County | Funds for an after-school program for troubled students at Baker Middle School in Muscogee County | \$ | 10,000 |
| 3319 | Schools | | | |
| 3320 | Muscogee County | Beautification project at Carver High School in Muscogee County | \$ | 10,000 |
| 3321 | School System | | | |
| 3322 | Muscogee County | Beautification project at Marshall Middle School in Muscogee County | \$ | 10,000 |
| 3323 | School System | | | |
| 3324 | Newton County | Enhancements to B.C.Crowell Park and ballfield in the City of Porterdale | \$ | 5,000 |
| 3325 | | | | |
| 3326 | Newton County | Construction of tennis courts for Eastside High School in Covington | \$ | 20,000 |
| 3327 | Board of Education | | | |
| 3328 | Newton County | Enhance, purchase and install playground equipment for West Newton Elementary School in Newton County | \$ | 7,500 |
| 3329 | | | | |
| 3330 | Newton County | Purchase band equipment for Cousins Middle School in City of Covington | \$ | 10,000 |
| 3331 | Board of Education | | | |
| 3332 | Newton County | Fund construction of two softball fields at Old Cousins Middle School in Newton County | \$ | 8,000 |
| 3333 | Board of commission | | | |
| 3334 | Oconee County Board | Funds for the Fine Arts Department of Oconee High School | \$ | 5,000 |
| 3335 | of Education | | | |
| 3336 | Oglethorpe County | Planning and startup funding for Agricultural Center in Oglethorpe County | \$ | 10,000 |
| 3337 | Board of Education | | | |
| 3338 | Paulding County | Funding for museum equipment in Paulding County | \$ | 3,000 |
| 3339 | Paulding County | Funds for outside lighting and school signs for Paulding County Board of Education | \$ | 15,000 |
| 3340 | | | | |
| 3341 | Paulding County | Purchase recreational equipment for community centers in Paulding County | \$ | 16,000 |
| 3342 | | | | |
| 3343 | Paulding County | Paulding County Family Connection | \$ | 25,000 |

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| 3344 | Peach County | Purchase Microbus for Peach County 4-H | \$ | 20,000 |
| 3345 | Peach County | Replacement of 3 radio repeaters in Peach County | \$ | 10,000 |
| 3346 | Peach County | Security gate for Peach County Law Enforcement Center | \$ | 6,000 |
| 3347 | Peach County | Roof repair at 911 Center in Peach County | \$ | 5,000 |
| 3348 | Peach County | Assist in reroofing Kay Center for Mentally Retarded in Peach | \$ | 30,000 |
| 3349 | | County | | |
| 3350 | Pelham City Board of | Improvements to the agriculture livestock facilities in Pelham City | \$ | 15,000 |
| 3351 | Education | public schools | | |
| 3352 | Perry Downtown | Land acquisition and improvements for the Perry Downtown | | |
| 3353 | Development | Development Authority | \$ | 100,000 |
| 3354 | Authority | | | |
| 3355 | Pierce County | Purchase equipment for Pierce County | \$ | 2,000 |
| 3356 | Pierce County | Improvements to Lakeview Community Center in Pierce County | \$ | 30,000 |
| 3357 | Pierce County Board | Provide funding for the Pierce County Resource Center for the Pierce | \$ | 90,000 |
| 3358 | of Commissioners | County Board of Commissioners | | |
| 3359 | Pierce County Board | Purchase band uniforms for Pierce County Band Boosters | \$ | 5,000 |
| 3360 | of Education | | | |
| 3361 | Polk County | Purchase van for the Polk County Boys and Girls Club | \$ | 20,000 |
| 3362 | Polk County | Contract for services with Children's Advocacy Group in Polk County | \$ | 25,000 |
| 3363 | Polk County | Provide equipment for the Polk County Fire Department | \$ | 40,000 |
| 3364 | Polk County | Purchase equipment for the Polk County Volunteer Fire Department | \$ | 5,000 |
| 3365 | Polk County | Construction of an emergency response facility in Polk County | \$ | 120,000 |
| 3366 | Putnam County | New band equipment for the Putnam County High School | \$ | 8,000 |
| 3367 | Board of Education | | | |
| 3368 | Putnam County | Renovation of old jail for office space in Putnam County | \$ | 9,000 |
| 3369 | Commission | | | |
| 3370 | Putnam General | Medical records retention, storage and retrieval system for the | \$ | 20,000 |
| 3371 | Hospital Authority | Putnam General Hospital in Putnam County | | |
| 3372 | Quitman County | Planning, mapping, addressing, and implementation of an enhanced | \$ | 10,000 |
| 3373 | | 911 system in Quitman County | | |
| 3374 | Rabun County | Update computer system at Rabun County Hospital | \$ | 45,000 |
| 3375 | Rabun County | Equipment for the Rabun County Recreation Department | \$ | 25,000 |
| 3376 | Rabun County | Purchase equipment for the Arts and Drama Department at Rabun | \$ | 15,000 |
| 3377 | | County High School | | |
| 3378 | Randolph County | Purchase precision air rifles for JROTC program at Randolph/Clay | \$ | 5,000 |
| 3379 | Board of Education | High School in Randolph County | | |
| 3380 | Randolph County | New student information system to replace OSIRS in the Randolph | \$ | 30,000 |
| 3381 | Board of Education | County School System | | |
| 3382 | Randolph County | Fund Star program in Randolph County | \$ | 12,500 |
| 3383 | Board of Education | | | |
| 3384 | Randolph County | Purchase of four intoxilyzers for the Randolph County Sheriff's | \$ | 2,000 |
| 3385 | | Department | | |
| 3386 | Randolph County | Complete final phase of voter/fire protection building for the rural | \$ | 18,000 |
| 3387 | | area of Randolph County | | |
| 3388 | Randolph County | Fund a rural transportation system for Randolph County | \$ | 14,000 |
| 3389 | Richmond County | Summer children's programs at Belle-Terrace Community Center and | \$ | 5,000 |
| 3390 | Board of Education | May Park Community Center in Augusta/Richmond County | | |

| | | | | |
|------|--------------------|-----------------------------------------------------------------------|----|--------|
| 3391 | Richmond County | Purchase equipment and furnishings for use in the Technical | | |
| 3392 | Board of Education | Education Program at Glenn Hills High School in Richmond County | \$ | 10,000 |
| 3393 | Richmond County | Landscaping projects and playground equipment at Terrace Manor | | |
| 3394 | Board of Education | Elementary School in Richmond County | \$ | 5,000 |
| 3395 | Richmond County | Equipment for Richmond County Marshal's Office | \$ | 15,000 |
| 3396 | Richmond County | Operational expenses for the Augusta Ballet | \$ | 25,000 |
| 3397 | Commission | | | |
| 3398 | Richmond County | Operational funding for Delta House, Lucy Craft Laney Museum in | \$ | 25,000 |
| 3399 | Commission | Richmond County | | |
| 3400 | Richmond County | Operational funds for National Legacy Foundation in Richmond | \$ | 25,000 |
| 3401 | Commission | County | | |
| 3402 | Richmond County | Provide funding for the Southeast Burn Foundation in Richmond | \$ | 30,000 |
| 3403 | | County | | |
| 3404 | Richmond County | Funding for the Golden Harvest Food Bank in Richmond County | \$ | 10,000 |
| 3405 | Richmond County | Operational expenses for Delta Leadership Training Program in | \$ | 30,000 |
| 3406 | Commission | Richmond County | | |
| 3407 | Richmond County | Upgrade equipment at Richmond Academy in Richmond County | \$ | 25,000 |
| 3408 | Richmond County | Provide lighting and purchase equipment at Master City Little League | \$ | 15,000 |
| 3409 | | in Richmond County | | |
| 3410 | Richmond County | Operational expenses for Southside Tutorial Program in Richmond | \$ | 20,000 |
| 3411 | Commission | County | | |
| 3412 | Richmond County | Funds for lighting and equipment at West Augusta Little League in | \$ | 15,000 |
| 3413 | | Richmond County | | |
| 3414 | Richmond County | Purchase equipment/uniforms for the Augusta Boxing Club in | \$ | 15,000 |
| 3415 | | Richmond County | | |
| 3416 | Richmond County | Construct a state of the art playground for disabled children for The | \$ | 25,000 |
| 3417 | Commission | Rachel Longstreet Foundation in the City of Augusta | | |
| 3418 | Richmond County | Support operation resources at Lucy Laney High School in Richmond | \$ | 15,000 |
| 3419 | Commission | County | | |
| 3420 | Satilla Regional | Contract for services with the Satilla Advocacy Services for the | \$ | 10,000 |
| 3421 | Medical Center | Satilla Regional Medical Center in Waycross | | |
| 3422 | Schley County | Assist in air-conditioning Schley County Elementary School | \$ | 25,000 |
| 3423 | Screven County | Playground equipment for rural communities of Screven County | \$ | 10,000 |
| 3424 | Screven County | Design of a new jail for Screven County Sheriff's Department | \$ | 10,000 |
| 3425 | Screven County | Fire fighting equipment for Screven County Fire Department | \$ | 50,000 |
| 3426 | Screven County | Maintenance and operational cost of the Cooperville Community | \$ | 3,000 |
| 3427 | | House in Screven County | | |
| 3428 | Screven County | Upgrade county fire department equipment in Screven County | \$ | 15,000 |
| 3429 | Seminole County | Construct a multi-purpose agri-center livestock pavilion for the | \$ | 10,000 |
| 3430 | Board of Education | Seminole County High School in Seminole County | | |
| 3431 | Seminole County | Grounds improvement and paving at the Seminole County | \$ | 10,000 |
| 3432 | Commission | Courthouse | | |
| 3433 | Seminole County | Agriculture Center and Livestock Building for the Seminole County | \$ | 20,000 |
| 3434 | Board of Education | Board Of Education | | |
| 3435 | Seminole County | Fund a multi-purpose building at Seminole County Middle-High | \$ | 25,000 |
| 3436 | | School | | |
| 3437 | Seminole County | Southwest Georgia multi-purpose facility | \$ | 50,000 |
| 3438 | Board of Education | | | |

| | | | | |
|------|----------------------|------------------------------------------------------------------------|----|---------|
| 3439 | Seminole County | Construct an equipment and agricultural facility for Seminole County | \$ | 150,000 |
| 3440 | Board of Education | Board of Education | | |
| 3441 | Stephens County | Purchase equipment and software for the Stephens County Education | \$ | 10,120 |
| 3442 | Commission | Literacy Foundation | | |
| 3443 | Stephens County | Purchase two used vehicles for the Toccoa Rehabilitation Ind., Inc, in | \$ | 31,600 |
| 3444 | | Stephens County | | |
| 3445 | Stephens County | Purchase office furniture for newly renovated Toccoa Armory In | \$ | 5,600 |
| 3446 | | Stephens County | | |
| 3447 | Stephens County | Create two multi media computer centers for Liberty Elementary | \$ | 16,422 |
| 3448 | | School n Stephens County | | |
| 3449 | Stephens County | Operating funds for the Stephens County Library | \$ | 20,000 |
| 3450 | Commission | | | |
| 3451 | Stephens County | Purchase a 15 passenger van for the Stephens County 4-H program | \$ | 38,000 |
| 3452 | Stephens County | Purchase of a fire boat and building equipment in Stephens County | \$ | 25,000 |
| 3453 | Stewart County | Purchase patrol car for Stewart County | \$ | 6,000 |
| 3454 | Talbot County | Repair gym floor at Central Elementary/High School in Talbot | \$ | 10,000 |
| 3455 | Board of Education | County | | |
| 3456 | Taliaferro Board of | Purchase patrol car for Taliaferro County Sheriff's Department | \$ | 13,000 |
| 3457 | Commissioners | | | |
| 3458 | Tattall Board of | Repair and fund improvements to Reidsville Middle School baseball | \$ | 5,000 |
| 3459 | Education | field in the City of Reidsville | | |
| 3460 | Tattall County | Contract for services with the East Collins Community Center for | \$ | 10,000 |
| 3461 | | after-school program enhancements in Tattall County | | |
| 3462 | Tattall County | Purchase equipment for the Tattall County EMA | \$ | 10,000 |
| 3463 | Tattall County | Emergency medical equipment to enhance 911 system for Tattall | \$ | 10,000 |
| 3464 | | County | | |
| 3465 | Tattall County | Provide funds for architectural support and planning of Technology | \$ | 10,000 |
| 3466 | | Center in Tattall County | | |
| 3467 | Tattall County | Match local and state/federal funds to market a farmer initiated | \$ | 5,000 |
| 3468 | Commissioners | program to sell local produce in Tattall County | | |
| 3469 | Taylor County | Provide funding for Taylor County GIS Mapping System and 911 | \$ | 50,000 |
| 3470 | | feasibility study | | |
| 3471 | Telfair County | Recreation funding for Telfair County | \$ | 25,000 |
| 3472 | Telfair County Board | Athletic facility improvements for Telfair County High School | \$ | 10,000 |
| 3473 | of Education | | | |
| 3474 | Telfair County High | Resurface Telfair County High School tennis courts | \$ | 7,000 |
| 3475 | | | | |
| 3476 | Terrell County | Restore the historic Terrell County Courthouse's 1892 Tower Clock | \$ | 45,000 |
| 3477 | | and Tower Room | | |
| 3478 | Terrell County | Deceleration lane construction and related infrastructure at | \$ | 85,000 |
| 3479 | | conservation resource center in Terrell County | | |
| 3480 | Thomas County | Contract for services with Marquerite Neel Williams Boys and Girls | \$ | 15,000 |
| 3481 | | Club in Thomas County | | |
| 3482 | Thomas County | Resurface driveway and parking area at Magnolia/Chappelle School | \$ | 5,000 |
| 3483 | | in Thomas County | | |
| 3484 | Tift County | Purchase computers and pagers for Tift County Volunteer Fire | \$ | 10,000 |
| 3485 | | Department | | |
| 3486 | Tift County | Purchase furniture for Tift County Public Library | \$ | 50,000 |
| 3487 | Commissioners | | | |

| | | | | |
|------|--------------------|------------------------------------------------------------------------|----|--------|
| 3488 | Town of Dexter | Purchase equipment for Town of Dexter Volunteer Fire Department | \$ | 5,000 |
| 3489 | Town of Funston | Replace water line on North Manning Street in the City of Funston | \$ | 7,500 |
| 3490 | Town of Funston | Assist in replacing water line and fireplugs in Town of Funston | \$ | 10,000 |
| 3491 | Town of Ivey | Construct a Voluntary Fire Department and precinct polling place in | \$ | 25,000 |
| 3492 | | Town of Ivey in Wilkinson County | | |
| 3493 | Town of Rebecca | Purchase Christmas lighting for the City of Rebecca | \$ | 3,000 |
| 3494 | Town of Rentz | Laurens County Ambulance Service satellite station in the Town of | \$ | 6,236 |
| 3495 | | Rentz | | |
| 3496 | Town of Sumner | Improvements to Town of Sumner auditorium for civic and | \$ | 10,000 |
| 3497 | | educational purposes | | |
| 3498 | Town Of Shady Dale | Building improvements for Town of Shady Dale City Hall | \$ | 20,000 |
| 3499 | Towns County | Equipment for volunteer fire department in Towns County | \$ | 5,000 |
| 3500 | Towns County Board | Extend Energy Management System for new elementary school, new | \$ | 20,000 |
| 3501 | of Education | auditorium and middle school gym in Towns County | | |
| 3502 | Treutlen County | \$2,000 per three Volunteer Fire Departments in Treutlen County | \$ | 6,000 |
| 3503 | Treutlen County | Purchase of a patching machine to repair county maintained roads in | \$ | 10,000 |
| 3504 | | Treutlen County | | |
| 3505 | Treutlen County | Purchase vehicle for Treutlen County Senior Center | \$ | 5,000 |
| 3506 | Treutlen County | Purchase patching machine for road repairs in Treutlen County | \$ | 20,000 |
| 3507 | Treutlen County | Renovation of the Board of Commissioners office building in | \$ | 10,000 |
| 3508 | | Treutlen County | | |
| 3509 | Treutlen County | Expansion of fire stations to house additional fire engine in Treutlen | \$ | 20,000 |
| 3510 | Board of | County | | |
| 3511 | Commissioners | | | |
| 3512 | Treutlen County | Purchase athletic equipment for the Treutlen County Board of | \$ | 10,000 |
| 3513 | | Education | | |
| 3514 | Troup County | Development of the Clark Access Recreational Park in Troup County | \$ | 50,000 |
| 3515 | Troup County | Equipment crisis response vehicle with communication and disaster | \$ | 25,000 |
| 3516 | | response equipment for the Troup County Sheriff's Department | | |
| 3517 | Troup County Board | Create summer Driver's Ed Program for Troup County students | \$ | 25,000 |
| 3518 | of Education | | | |
| 3519 | Turner County | Repairs, design and renovation of official state symbol (peanut | \$ | 5,000 |
| 3520 | | monument) in Turner County | | |
| 3521 | Twiggs County | Landscaping beautification at Twiggs County Historical Courthouse | \$ | 15,000 |
| 3522 | Twiggs County | Upgrade records filing system for the Clerk of Superior Court Office | \$ | 5,000 |
| 3523 | | in Twiggs County | | |
| 3524 | Union City | Funding for the Keep South Fulton Beautiful program in Union City | \$ | 40,000 |
| 3525 | Union City | Provide for environmental protection through education and facilities | \$ | 10,000 |
| 3526 | | in Union City | | |
| 3527 | Union County | Design and construct a gymnasium/community center in Union | \$ | 50,000 |
| 3528 | | County | | |
| 3529 | Union County | Funds for a new jail in Union County | \$ | 30,000 |
| 3530 | Union County | Contract for services with S.A.F.E., Inc.(Support in Abusive Family | \$ | 10,000 |
| 3531 | | Emergencies program) in Union County | | |
| 3532 | Union County | Equipment for volunteer fire department in Union County | \$ | 5,000 |
| 3533 | Upson County | Purchase emergency response truck for Upson County Emergency | \$ | 10,000 |
| 3534 | | Management Agency | | |
| 3535 | Upson County | Purchase bullet proof vests for every law enforcement officer in | \$ | 25,000 |
| 3536 | | Upson County | | |
| 3537 | Walker County | Contract with Children's Advocacy Center to provide Lookout | \$ | 15,000 |

| | | | | |
|------|---------------------|--------------------------------------------------------------------------|----|---------|
| 3538 | | Mountain Superior Courts child abuse investigation forensic service | | |
| 3539 | Walker County | Renovations to the drivers license facility in Rock Spring | \$ | 15,000 |
| 3540 | Walker County | Renovations to the Walker County Courthouse in LaFayette | \$ | 15,000 |
| 3541 | Walker County | Renovation of softball field for Rock Spring Athletic Association in | \$ | 15,000 |
| 3542 | | Walker County | | |
| 3543 | Walker County | Purchase land and build memorial park for the families of the Noble | \$ | 45,000 |
| 3544 | | tragedy in Walker County | | |
| 3545 | Walker County Board | Purchase computer technology equipment and JROTC equipment for | \$ | 5,000 |
| 3546 | of Education | LaFayette High School in Walker County | | |
| 3547 | Walton County | Contract for services with Bridge Services, Inc. for services to at-risk | \$ | 15,000 |
| 3548 | | youth in Walton County | | |
| 3549 | Walton County | Purchase and install playground equipment at Matthews Park in north | \$ | 5,000 |
| 3550 | | Monroe | | |
| 3551 | Walton County Board | Furniture purchase for Loganville Senior Center | \$ | 5,000 |
| 3552 | of Commissioners | | | |
| 3553 | Walton County Board | Renovation and drainage project on playground at Loganville | \$ | 5,000 |
| 3554 | of Education | Elementary School in Walton County | | |
| 3555 | Ware County | Furnish and renovate the Magnolia House Shelter for Abused Women | \$ | 5,000 |
| 3556 | | and Children in Ware County | | |
| 3557 | Ware County | Acquire a building for the Thomas O. Zorn #70 Chapter of the | \$ | 15,000 |
| 3558 | | Disabled American Veterans in Waycross | | |
| 3559 | Ware County | Improvements and additions to the Okefenokee Heritage Center in | \$ | 5,000 |
| 3560 | | Ware County | | |
| 3561 | Ware County | Purchase equipment for the Dixie Union Volunteer Fire and Rescue | \$ | 5,000 |
| 3562 | | division of the Ware County Fire Department | | |
| 3563 | Ware County Board | Ware County Senior High Band trip to Thanksgiving Day in | \$ | 5,000 |
| 3564 | of Education | Philadelphia | | |
| 3565 | Warren County | Purchase public safety equipment for Sheriff's Department and fire | \$ | 15,000 |
| 3566 | | personnel in Warren County | | |
| 3567 | Warren County | Purchase fire equipment for Warren County Fire Department | \$ | 105,000 |
| 3568 | Warren County Board | Purchase two surveillance cameras for Warren County Sheriffs | \$ | 7,500 |
| 3569 | of Commissioners | Department | | |
| 3570 | Washington County | Bathroom improvements for handicapped access for the Washington | \$ | 5,000 |
| 3571 | | County Historical Society | | |
| 3572 | Washington County | Capital improvements for the Washington County Recreation | \$ | 10,000 |
| 3573 | | Department | | |
| 3574 | Wayne County | Equipment for the Wayne County Volunteer Fire Department | \$ | 10,000 |
| 3575 | Wayne County | Construction improvements at Ritch voting precinct in Wayne | \$ | 5,000 |
| 3576 | | County | | |
| 3577 | Wheeler County | Equipment for Wheeler County Recreation Department | \$ | 5,000 |
| 3578 | Wheeler County | Building materials for Springhill Fire Department in Wheeler County | \$ | 5,000 |
| 3579 | Wheeler County | Renovations of the Wheeler County Senior Citizens Center | \$ | 4,000 |
| 3580 | Wheeler County | Fire fighting equipment for Stuckey Fire Department in Wheeler | \$ | 5,000 |
| 3581 | | County | | |
| 3582 | Wheeler County | Construct a new recreation facility in Wheeler County | \$ | 20,000 |
| 3583 | Wheeler/Telfair | Planning and development money for Wheeler County/Telfair Airport | \$ | 5,000 |
| 3584 | Airport Authority | Authority | | |
| 3585 | White County | Refurbish athletic fields in White County | \$ | 22,000 |
| 3586 | White County | Structural repairs to community gym in White County | \$ | 35,000 |

| | | | | |
|------|------------------|-------------------------------------------------------------------|----|--------|
| 3587 | Whitfield County | Provide funding for road and bridge enhancements in Whitfield | | |
| 3588 | Government | County | \$ | 10,000 |
| 3589 | Wilcox County | Purchase tanker truck for Cedar Creek Fire Department in Wilcox | | |
| 3590 | | County | \$ | 5,000 |
| 3591 | Wilkes County | Replace roof on Georgia State Patrol Post in Wilkes County | \$ | 10,000 |
| 3592 | Wilkes County | Landscaping at Georgia State Patrol Post in Wilkes County | \$ | 3,000 |
| 3593 | Wilkes County | Danburg Volunteer Fire Department building and equipment in | | |
| 3594 | | Wilkes County | \$ | 10,000 |
| 3595 | Wilkinson County | Capital expenditures for the Wilkinson County/Gordon/Recreational | | |
| 3596 | | Complex | \$ | 25,000 |
| 3597 | Worth County | Improvements and repairs to Gordy and Redrock fire station/voting | | |
| 3598 | | precinct in Worth County | \$ | 15,000 |

3599 **Section 43.** **Provisions Relative to Section 8,**
3600 **Department of Community Health.**

3601 There is hereby appropriated to the Department of Community Health a specific sum of money
3602 equal to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter
3603 8 of Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be
3604 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such
3605 purposes.

3606 It is the intent of this General Assembly that the employer contribution rate for the teachers health
3607 benefit plan for SFY 2003 shall not exceed 13.1%.

3608 It is the intent of this General Assembly that the employer contribution rate for the state employees
3609 health benefit plan for SFY 2003 shall not exceed 13.1%.

3610 **Section 44.** **Provisions Relative to Section 9,**
3611 **Department of Corrections.**

3612 To authorize the Department of Corrections to proceed with a build-to-suit lease contract for the
3613 Dekalb Transitional Center.

3614 **Section 45.** **Provisions Relative to Section 11,**
3615 **State Board of Education**
3616 **Department of Education.**

3617 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,334.03.
3618 In addition, all local school system allotments for Quality Basic Education shall be made in accordance
3619 with funds appropriated by this Act.

3620 **Section 46.** **Provisions Relative to Section 12,**
3621 **Employees' Retirement System.**

3622 Funds are provided in this appropriation act for H.B. 227, H.B. 254, H.B. 287, H.B. 931, S.B. 62,
3623 H.B. 627, H.B. 666, H.B. 785, and H.B. 557.

3624 **Section 47.** **Provisions Relative to Section 15,**
3625 **Office of the Governor.**

3626 There is hereby appropriated to the Office of the Governor the sum of \$350,000 of the moneys
3627 collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated
3628 for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated
3629 pursuant to Article 28.

3630 **Section 48. Provisions Relative to Section 16,**
3631 **Department of Human Resources.**

3632 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy
3633 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be
3634 made from the date of certification and not from the date of application; and the following maximum
3635 benefits and maximum standards of need shall apply:

| 3636 | Number in | Standards | Maximum Monthly |
|------|-------------|-----------|-----------------|
| 3637 | Asst. Group | of Need | Amount |
| 3638 | 1 | \$ 235 | \$ 155 |
| 3639 | 2 | 356 | 235 |
| 3640 | 3 | 424 | 280 |
| 3641 | 4 | 500 | 330 |
| 3642 | 5 | 573 | 378 |
| 3643 | 6 | 621 | 410 |
| 3644 | 7 | 672 | 444 |
| 3645 | 8 | 713 | 470 |
| 3646 | 9 | 751 | 496 |
| 3647 | 10 | 804 | 530 |
| 3648 | 11 | 860 | 568 |

3649 Provided, the Department of Human Resources is authorized to make supplemental payments on
3650 these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients
3651 who are enrolled in subsidized work experience and subsidized employment.

3652 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
3653 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA
3654 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
3655 therapy services. Such transfers shall not require prior budgetary approval.

3656 Provided, that of the above appropriations relative to the treatment of Hemophilia and it's
3657 complications, these funds may be used to provide treatment and care to the bleeding disorders community
3658 or to purchase insurance to provide this treatment and care, whichever is less.

3659 **Section 49. Provisions Relative to Section 20,**
3660 **Department of Labor.**

3661 Provided, from funds known as Reed Act funds credited to and held in this state's account in the
3662 Unemployment Trust Fund by the United States Secretary of the Treasury pursuant to the "Job Creation
3663 and Worker Assistance Act of 2002" (P.L. 107-147) and Section 903 (d) of the Social Security Act, as
3664 amended, \$49,339,507 is designated for administration of the unemployment compensation law and public
3665 employment offices, including workforce information service delivery, technology, resources, and
3666 equipment to support employment, workforce staff training, studies and reports, buildings, fixtures,
3667 furnishings, and supplies. The amount hereby appropriated shall not exceed the limitations provided in
3668 Code Section 34-8-85 of the Official Code of Georgia Annotated, and shall be obligated and expended in
3669 accordance with Section 903 (d) (4) of the Social Security Act.

3670 Provided further, that no funds shall be expended until approved by the Office of Planning and

3671 Budget.

3672 **Section 50. Provisions Relative to Section 22,**
3673 **Merit System of Personnel Administration.**

3674 The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of
3675 departmental operations and may roll forward any unexpended prior years Merit System Assessment
3676 balance to be expended in the current fiscal year.

3677 **Section 51. Provisions Relative to Section 24,**
3678 **Department of Natural Resources.**

3679 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the
3680 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up
3681 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget
3682 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This
3683 provision shall not apply to revenues collected from a state parks parking pass implemented by the
3684 Department.

3685 Provided, that of the amount above for contracts, no more than \$55,000 may be used for a common
3686 program of subsidizing mass transit fares to and from work for employees of state agencies and authorities,
3687 as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other purposes within the object
3688 class. The subsidy may be limited to employees who live or work in the "Atlanta Ozone Nonattainment
3689 Area" and may not exceed \$15 per month per employee. The Department of Transportation and any other
3690 budget unit eligible for such a grant may apply to this purpose available federal matching funds. For
3691 purposes of this appropriation "Atlanta Ozone Nonattainment Area" means the geographic area of the state
3692 comprised of Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett,
3693 Henry, Paulding, and Rockdale Counties.

3694 **Section 52. Provisions Relative to Section 30,**
3695 **Department of Revenue.**

3696 For purposes of homeowner tax relief grants to counties and local school districts, the eligible
3697 assessed value of each qualified homestead in the state shall be \$8,000 for the taxable year beginning
3698 January 1, 2002.

3699 **Section 53. Provisions Relative to Section 31,**
3700 **Secretary of State.**

3701 There is included in the Real Estate Rentals object class for the Secretary of State funding for a
3702 rental agreement with the Development Authority of Clayton County for the Department of Archives and
3703 History.

3704 **Section 54. Provisions Relative to Section 34,**
3705 **Teachers' Retirement System.**

3706 It is the intent of the General Assembly that the employer contribution rate for the Teachers'
3707 Retirement System shall not exceed 9.24% for S.F.Y. 2003.

3708 Funds are provided in this appropriation act for H.B. 765 and H.B. 955.

3709 **Section 55. Provisions Relative to Section 36,**
3710 **Department of Transportation.**

3711 For this and all future general appropriations acts, it is the intent of this General Assembly that the

3712 following provisions apply:

3713 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning
3714 and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and
3715 execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually
3716 paid into the Fiscal Division of the Department of Administrative Services.

3717 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
3718 appropriations or balances brought forward from previous years with prior approval by the Office of
3719 Planning and Budget.

3720 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
3721 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

3722 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
3723 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection
3724 costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds
3725 appropriated in Section 36 of this Bill, in the event such collections, less refunds, rebates and collection
3726 costs, exceed such Motor Fuel Tax Appropriation.

3727 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
3728 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX,
3729 Paragraph VI, Subsection (b) of the State Constitution.

3730 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses,
3731 and air transportation service income may be retained to maintain and upgrade the quality of air
3732 transportation equipment.

3733 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
3734 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
3735 Department is authorized to transfer position counts between budget functions provided that the
3736 Department's total position count shall not exceed the maximum number of annual positions assigned by
3737 law.

3738 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
3739 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,
3740 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
3741 appropriation.

3742 Provided, that funding available to the Department of Transportation may be used for right-of-way
3743 acquisition for a multi-lane road to connect Atlanta Motor Speedway to Interstate 75 via State Road 20 and
3744 State Road 3.

3745 **Section 56.**

3746 In addition to all other appropriations for the State fiscal year ending June 30, 2003, there is hereby
3747 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets
3748 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
3749 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed
3750 Division; there is hereby appropriated \$8,578,874 for the purpose of providing operating funds for the State
3751 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions
3752 (\$8,458,874) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the

3753 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance
 3754 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer
 3755 funds from this section to the appropriate departmental budgets in amounts equal to the departmental
 3756 remittances to the Fiscal Division of the Department of Administrative Services from agency fund
 3757 collections.

3758 **Section 57.**

3759 To the extent to which Federal funds become available in amounts in excess of those contemplated
 3760 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

3761 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
 3762 supplanted State funds shall thereupon be removed from the annual operating budgets; and

3763 Second, to further supplant State funds to the extent necessary to maintain the effective matching
 3764 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall
 3765 thereupon be removed from the annual operating budgets.

3766 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to
 3767 accomplish the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office
 3768 of Planning and Budget shall provide written notice to the members of the Appropriations Committees of
 3769 the Senate and House of Representatives of the instances of noncompliance with the stated intent of this
 3770 Section.

3771 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
 3772 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in
 3773 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House
 3774 and Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the
 3775 filings required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public
 3776 funds appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition
 3777 of such grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor
 3778 and shall likewise file copies of required filings with the chairmen of the House and Senate Appropriations
 3779 Committees.

3780 **Section 58.**

3781 Each agency for which an appropriation is authorized herein shall maintain financial records in such
 3782 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
 3783 Appropriations Act.

3784 **Section 59.**

3785 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
 3786 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
 3787 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

3788 **Section 60.**

3789 No State appropriations authorized under this Act shall be used to continue programs currently
 3790 funded entirely with Federal funds.

3791 **Section 61.**

3792 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
 3793 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or

3794 institution of the State sums sufficient to satisfy the payments required to be made in each year, under
 3795 existing lease contracts between any department, agency, or institution of the State, and any authority
 3796 created and activated at the time of the effective date of the aforesaid constitutional provision, as amended,
 3797 or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
 3798 provided under any other provision of this Act are insufficient to make the required payments in full, there
 3799 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
 3800 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
 3801 appropriations.

3802 **Section 62.**

3803 (a.) All expenditures and appropriations made and authorized under this Act shall be according to
 3804 the programs and activities as specified in the Governor's recommendations contained in the Budget Report
 3805 submitted to the General Assembly at the 2002 Regular Session, except as provided, however, the Director
 3806 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
 3807 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or
 3808 commencing any new program or activity not currently having an appropriation of State funds, nor which
 3809 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation
 3810 Act applies; and provided, further, that no funds whatsoever shall be transferred between object classes
 3811 without the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting
 3812 called to consider said transfers. This Section shall apply to all funds of each budget unit from whatever
 3813 source derived. The State Auditor shall make an annual report to the Appropriations Committees of the
 3814 Senate and House of Representatives of all instances revealed in his audit in which the expenditures by
 3815 object class of any department, bureau, board, commission, institution or other agency of this State are in
 3816 violation of this Section or in violation of any amendments properly approved by the Director of the
 3817 Budget.

3818 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
 3819 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
 3820 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

3821 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
 3822 follows: Expenditures of no more than 102% of the stated amount for each common object class are
 3823 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
 3824 the separate object classes of the group.

3825 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
 3826 when common object class amounts are properly amended in the administration of the annual operating
 3827 budget.

3828 **Section 63.**

3829 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
 3830 Section" are used, it shall mean that the object classification following such term shall apply to the total
 3831 expenditures within the Budget Unit or combination of budget units within a designated section,
 3832 respectively, and shall supersede the object classification shown in the Governor's Budget Report.

3833 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 3834 eight members of the Legislative Services Committee in a meeting of such Committee, except that no

3835 approval shall be required for transfers within the Senate Functional Budget or the House Functional
3836 Budget.

3837 **Section 64.**

3838 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to
3839 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
3840 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
3841 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.
3842 This provision shall not apply to project grant funds not appropriated in this Act.

3843 **Section 65. Provisions Relative to Section 39,**

3844 **State of Georgia General Obligation Debt Sinking Fund.**

| 3845 | Principal | Debt |
|---------------------------------------------------------------------------|------------------|----------------|
| 3846 | <u>Amount</u> | <u>Service</u> |
| 3847 A.) Maturities not to exceed two hundred forty months. | | |
| 3848 Board of Regents, University of Georgia projects: | \$ 51,100,000 | \$ 4,445,700 |
| 3849 Construction and equipment for the Coverdell Building at the | | |
| 3850 University of Georgia - \$8,600,000 | | |
| 3851 Major repairs and renovations systemwide - \$25,000,000 | | |
| 3852 Various projects for the Georgia Research Alliance - \$17,500,000 | | |
| 3853 Department of Technical and Adult Education projects: | \$ 28,310,000 | \$ 2,462,970 |
| 3854 Construction of the Visual Communications building at North | | |
| 3855 Georgia Tech - \$14,750,000 | | |
| 3856 Predesign, design and construction of a specialized training center | | |
| 3857 in Savannah - \$12,700,000 | | |
| 3858 Allied Health building at Southwest Georgia Technical College | | |
| 3859 - \$860,000 | | |
| 3860 Department of Natural Resources projects: | \$ 4,225,000 | \$ 367,575 |
| 3861 Predesign, design, construction and equipment for new building | | |
| 3862 at | | |
| 3863 the Coastal Regional Headquarters in Brunswick - \$2,525,000 | | |
| 3864 Second year funding for restoration of the Hardman Farm in | | |
| 3865 White | | |
| 3866 County - \$ -0- | | |
| 3867 Acquire inholdings and edgeholdings at existing parks and historic | | |
| 3868 sites - \$1,000,000 | | |
| 3869 Construct a bridge on the south end of Sapelo Island - \$ 200,000 | | |
| 3870 Repairs and renovations to North Georgia lodges - \$ 500,000 | | |
| 3871 Design of deepening the Brunswick Harbor for the Georgia Ports | | |
| 3872 Authority - \$1,500,000 | \$ 1,500,000 | \$ 130,500 |
| 3873 Complete final phase of historic district revitalization plan at the | | |
| 3874 Jekyll Island Authority | \$ 3,000,000 | \$ 261,000 |
| 3875 Modify sleeping rooms for safety and suicide prevention for the | | |
| 3876 Department of Juvenile Justice | \$ 2,700,000 | \$ 234,900 |
| 3877 Repairs to the State Capitol Building | \$ 2,000,000 | \$ 174,000 |

| | | | | | |
|------|--------------------------------------------------------------------------------------------|----|--------------------|----|-----------------------|
| 3878 | Board of Regents, University of Georgia projects: | \$ | 18,400,000 | \$ | 1,600,800 |
| 3879 | Minor capital outlay projects at Armstrong Atlantic (\$5,000,000), | | | | |
| 3880 | Georgia State University (\$3,500,000), Southern Polytechnic | | | | |
| 3881 | (\$5,000,000) and the Medical College of Georgia (\$4,900,000) | | | | |
| 3882 | Redevelop the Biocontainment Research Center at the University | | | | |
| 3883 | of Georgia | \$ | 15,000,000 | \$ | 1,305,000 |
| 3884 | Total Twenty Year Projects (New) | \$ | 126,235,000 | \$ | 10,982,445 |
| 3885 | B.) Maturities not to exceed sixty months. | | | | |
| 3886 | Board of Regents, University of Georgia projects: | \$ | 4,900,000 | \$ | 1,122,100 |
| 3887 | Renovations of the old Governor's Mansion at Georgia College | | | | |
| 3888 | and State University - \$4,000,000 | | | | |
| 3889 | Specialized research equipment for approved projects for the | | | | |
| 3890 | Traditional Industries program - \$900,000 | | | | |
| 3891 | Digital conversion of towers and transmitters at the Georgia | | | | |
| 3892 | Public | | | | |
| 3893 | Telecommunications Commission | \$ | 32,120,000 | \$ | 7,355,480 |
| 3894 | Purchase equipment for the following Department of Technical | | | | |
| 3895 | and Adult Education projects: | \$ | 22,105,000 | \$ | 5,062,045 |
| 3896 | Business Technology building at Athens Tech - \$650,000 | | | | |
| 3897 | Technology building at Appalachian Tech - \$735,000 | | | | |
| 3898 | Allied Health and Information Technology building at | | | | |
| 3899 | Northwestern Tech - \$640,000 | | | | |
| 3900 | Classroom building at Chattahoochee Tech - \$2,035,000 | | | | |
| 3901 | Classroom building at Southwest Georgia Tech - \$1,175,000 | | | | |
| 3902 | Toccoa/Stephens County North Georgia Tech - \$835,000 | | | | |
| 3903 | Campus expansion at Georgia Aviation Tech - \$965,000 | | | | |
| 3904 | Telecom building at East Central Tech - \$1,000,000 | | | | |
| 3905 | Camden County Campus of Coastal Georgia Tech - \$1,670,000 | | | | |
| 3906 | Replace obsolete equipment - \$10,000,000 | | | | |
| 3907 | Specialized training center in Savannah - \$2,400,000 | | | | |
| 3908 | Facility assessment and capital plan for the Warm Springs | \$ | 100,000 | \$ | 22,900 |
| 3909 | Institute | | | | |
| 3910 | Predesign and design of the convention center at the Jekyll Island | | | | |
| 3911 | Authority | \$ | 150,000 | \$ | 34,350 |
| 3912 | Predesign of an allied health facility at East Central Technical | | | | |
| 3913 | College | \$ | 100,000 | \$ | 22,900 |
| 3914 | Total Five Year Projects (New) | \$ | 59,475,000 | \$ | 13,619,775 |
| 3915 | <u>Section 66. TOTAL STATE FUND APPROPRIATIONS</u> | | | | |
| 3916 | State Fiscal Year 2003 | | | \$ | 16,097,247,526 |
| 3917 | <u>Section 67.</u> | | | | |
| 3918 | This Act shall become effective upon its approval by the Governor or upon its becoming law | | | | |
| 3919 | without his approval. | | | | |
| 3920 | <u>Section 68.</u> | | | | |

3921 All laws and parts of laws in conflict with this Act are repealed.”

3922 **Section 2.**

3923 This Act shall become effective upon its approval by the Governor or upon its becoming law
3924 without his approval.

3925 **Section 3.**

3926 All laws and parts of laws in conflict with this Act are repealed.