

**LOST**

Senator Cable of the 27th District moved to amend Senate Appropriations Committee Substitute to H.B. 1002 by (removing from) State funds, relating to State Fiscal Year 2003, the figure \$47,175,287 and by (reducing) State funds from the budget units as listed below:

	State Funds
General Assembly	\$237,739
Judicial Branch	921,395
Department of Audits	202,832
Department of Administrative Services	356,297
Department of Agriculture	276,833
Department of Banking and Finance	73,372
Department of Community Affairs	409,172
Department of Community Health	9,214,052
Peachcare for Kids	30,397
Department of Corrections	6,087,844
Department of Defense	56,737
State Board of Education	0
Office of School Readiness	8,404
Forestry Commission	250,880
Georgia Bureau of Investigation	0
Office of the Governor	351,527
Department of Human Resources	8,997,232
Department of Industry, Trade and Tourism	189,779
Department of Insurance	105,684
Department of Juvenile Justice	1,810,535
Department of Labor	103,244
Department of Rehabilitation Services	195,188
Department of Law	102,091
Department of Motor Vehicle Safety	616,573
Department of Natural Resources	1,045,686
Board of Pardons and Parole	336,804
Department of Public Safety	0
Public School Employees' Retirement System	81,296
Public Service Commission	56,657
Board of Regents, University System of Georgia	10,058,222
Department of Revenue	2,324,826
Secretary of State	229,846
Real Estate Commission	15,204
Soil and Water Conservation Commission	23,115
Student Finance Commission	283,397
Teachers Retirement System	20,526
Department of Technical and Adult Education	1,773,095
Department of Transportation	98,269
Department of Veterans	150,395
Worker's Compensation Board	80,142
State Funds Budgeted	\$47,175,287

and by (adding to) State funds for the Department of Education, Section 11, the figure \$47,175,287 and by (increasing) the object classes as listed below:

Object Classes	
Teacher Salary Schedule Adjustment	\$47,175,287
Total Funds	\$47,175,287
State Funds	\$47,175,287

(End of Amendment)

Amendment reduces State funds budgeted for all agencies except the Department of Education, Department of Public Safety, Georgia Bureau of Investigation and Department of Transportation Motor Fuel Tax Funds and -  
Amendment provides an additional step on the teacher salary schedule