

THE SENATE COMMITTEE ON APPROPRIATIONS OFFERS THE FOLLOWING
SUBSTITUTE TO H.B. 1002:
A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2002, and ending June 30, 2003; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2002, and ending June 30, 2003, as prescribed hereinafter for such fiscal year, from funds from the Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a revenue estimate of \$14,454,000,000 (excluding indigent trust fund receipts, tobacco fund receipts and lottery receipts) for State Fiscal Year 2003.

PART I.
LEGISLATIVE BRANCH

Section 1. General Assembly.

State Funds	\$ 36,084,470
Personal Services - Staff	\$ 18,881,715
Personal Services - Elected Officials	\$ 5,766,807
Regular Operating Expenses	\$ 2,749,434
Travel - Staff	\$ 140,000
Travel - Elected Officials	\$ 3,500
Capital Outlay	\$ 0
Per Diem Differential	\$ 0
Equipment	\$ 1,299,000
Computer Charges	\$ 364,700
Real Estate Rentals	\$ 7,500
Telecommunications	\$ 698,000
Per Diem and Fees - Staff	\$ 115,303
Contracts - Staff	\$ 95,000
Per Diem and Fees - Elected Officials	\$ 3,376,511
Contracts - Elected Officials	\$ 830,000
Photography	\$ 105,000
Expense Reimbursement Account	\$ 1,652,000
Total Funds Budgeted	\$ 36,084,470

State Funds Budgeted		\$ 36,084,470	
Senate Functional Budgets			
	<u>Total Funds</u>		<u>State Funds</u>
Senate and Research Office	\$ 6,229,383	\$	6,229,383
Lt. Governor's Office	\$ 1,108,792	\$	1,108,792
Secretary of the Senate's Office	\$ 1,460,811	\$	1,460,811
Total	\$ 8,798,986	\$	8,798,986
House Functional Budgets			
	<u>Total Funds</u>		<u>State Funds</u>
House of Representatives and Research Office	\$ 13,514,003	\$	13,514,003
Speaker of the House's Office	\$ 468,482	\$	468,482
Clerk of the House's Office	\$ 1,691,716	\$	1,691,716
Total	\$ 15,674,201	\$	15,674,201
Joint Functional Budgets			
	<u>Total Funds</u>		<u>State Funds</u>
Legislative Counsel's Office	\$ 3,541,174	\$	3,541,174
Legislative Fiscal Office	\$ 2,473,556	\$	2,473,556
Legislative Budget Office	\$ 1,230,312	\$	1,230,312
Ancillary Activities	\$ 3,935,400	\$	3,935,400
Budgetary Responsibility Oversight Committee	\$ 430,841	\$	430,841
Total	\$ 11,611,283	\$	11,611,283

For compensation, expenses, mileage, allowances, travel and benefits for members, officials, committees and employees of the General Assembly and each House thereof; for operating the offices of Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State Governments, the National Conference of State Legislatures and the National Conference of Insurance Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space and other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support service areas in any State-owned building other than the State Capitol, the committee shall measure the need for said space as compared to space requirements for full-time state agencies and departments and shall, prior to approval of renovation or reconstruction of legislative office space, consider the most efficient and functional building designs used for office space and related activities; for the Legislative Services Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies, furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of Government, and the payment and receipt of such allowances shall not be in violation of any law.

The Legislative Services Committee shall seek to determine ways to effect economies in the expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the Legislative Branch which may include that no such funds may be expended without prior approval of the Committee. The Committee shall also make a detailed study of all items and programs for which payments are made from funds appropriated to the Legislative Branch of Government with a view towards determining which are legitimate legislative expenses and which should be paid from other appropriations.

Section 2. Department of Audits.

State Funds	\$ 31,236,900
Personal Services	\$ 25,729,100
Regular Operating Expenses	\$ 863,300
Travel	\$ 530,000
Motor Vehicle Purchases	\$ 117,000
Equipment	\$ 76,400
Real Estate Rentals	\$ 1,072,400
Per Diem and Fees	\$ 203,000
Contracts	\$ 0
Computer Charges	\$ 2,330,000
Telecommunications	\$ 315,700
Total Funds Budgeted	\$ 31,236,900
State Funds Budgeted	\$ 31,236,900

PART II

JUDICIAL BRANCH

Section 3. Judicial Branch.

State Funds	\$ 138,090,139
Personal Services	\$ 17,386,921
Other Operating	\$ 116,612,920
Prosecuting Attorney's Council	\$ 3,719,573
Judicial Administrative Districts	\$ 1,939,121
Payment to Council of Superior Court Clerks	\$ 48,500
Payment to Resource Center	\$ 800,000
Computerized Information Network	\$ 628,375
Total Funds Budgeted	\$ 141,135,410
State Funds Budgeted	\$ 138,090,139

Judicial Branch Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Supreme Court	\$ 8,867,690	\$ 7,547,324
Court of Appeals	\$ 11,667,428	\$ 11,571,428
Superior Court - Judges	\$ 48,915,181	\$ 48,915,181
Superior Court - District Attorneys	\$ 44,488,982	\$ 42,945,077
Juvenile Court	\$ 1,464,336	\$ 1,464,336
Institute of Continuing Judicial Education	\$ 1,234,973	\$ 1,234,973

Judicial Council	\$	14,405,439	\$	14,320,439
Judicial Qualifications Commission	\$	268,279	\$	268,279
Indigent Defense Council	\$	7,517,177	\$	7,517,177
Georgia Courts Automation Commission	\$	1,950,368	\$	1,950,368
Georgia Office Of Dispute Resolution	\$	355,557	\$	355,557
Total	\$	141,135,410	\$	138,090,139

Section 4. Department of Administrative Services.

A. Budget Unit: State Funds - Department of Administrative Services	\$	43,539,424
Personal Services	\$	18,603,006
Regular Operating Expenses	\$	4,663,277
Travel	\$	298,253
Motor Vehicle Purchases	\$	20,418
Equipment	\$	174,400
Computer Charges	\$	3,359,883
Real Estate Rentals	\$	1,101,375
Telecommunications	\$	497,335
Per Diem and Fees	\$	730,597
Contracts	\$	245,435
Rents and Maintenance Expense	\$	0
Utilities	\$	0
Payments to DOAS Fiscal Administration	\$	0
Direct Payments to Georgia Building Authority for Capital Outlay	\$	2,350,000
Direct Payments to Georgia Building Authority for Operations	\$	1,039,022
Telephone Billings	\$	0
Radio Billings	\$	0
Materials for Resale	\$	6,014,012
Public Safety Officers Indemnity Fund	\$	496,375
Health Planning Review Board Operations	\$	35,000
Payments to Aviation Hall of Fame	\$	48,500
Payments to Golf Hall of Fame	\$	75,000
Alternative Fuels Grant	\$	500,000
State Self Insurance Fund	\$	0
Payments to Georgia Technology Authority	\$	23,738,147
Removal of Hazardous Waste	\$	100,000
Total Funds Budgeted	\$	64,090,035
State Funds Budgeted	\$	43,539,424

Departmental Functional Budgets		<u>Total Funds</u>	<u>State Funds</u>
Administration	\$	32,290,330	\$ 29,446,110
Support Services	\$	14,091,587	\$ 1,249,621
Statewide Business	\$	3,528,632	\$ 3,499,262
Risk Management	\$	3,491,010	\$ 496,375
Executive Administration	\$	2,398,048	\$ 2,346,048

Governor's Small Business Center	\$	1,073,484	\$	1,060,787
State Properties Commission	\$	634,723	\$	664,723
Office of the Treasury	\$	2,074,388	\$	572,589
State Office of Administrative Hearings	\$	4,507,833	\$	4,203,909
Total	\$	64,090,035	\$	43,539,424

B. Budget Unit: State Funds - Georgia Building Authority	\$	0
Personal Services	\$	15,055,192
Regular Operating Expenses	\$	8,489,556
Travel	\$	11,843
Motor Vehicle Purchases	\$	200,000
Equipment	\$	63,835
Computer Charges	\$	322,000
Real Estate Rentals	\$	15,071
Telecommunications	\$	261,916
Per Diem and Fees	\$	681,124
Contracts	\$	4,201,795
Capital Outlay	\$	5,508,583
Utilities	\$	8,096,639
Contractual Expense	\$	1,439,409
Facilities Renovations and Repairs	\$	0
Total Funds Budgeted	\$	44,346,963
State Funds Budgeted	\$	0

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Executive Division	\$ 2,090,816	\$ 0
Facilities Operations	\$ 27,378,770	\$ 0
Property Resources	\$ 6,343,197	\$ 0
Internal Operations	\$ 2,091,473	\$ 0
Transportation	\$ 2,277,766	\$ 0
External Operations	\$ 4,164,941	\$ 0
Total	\$ 44,346,963	\$ 0

C. Budget Unit: State Funds - Georgia Technology

Authority	\$	0
Personal Services	\$	53,818,093
Regular Operating Expenses	\$	5,370,000
Travel	\$	640,000
Motor Vehicle Purchases	\$	0
Equipment	\$	468,425
Computer Charges	\$	19,517,244
Real Estate Rentals	\$	2,929,105
Telecommunications	\$	6,000
Per Diem and Fees	\$	22,436,256
Contracts	\$	3,249,000
Rents and Maintenance Expense	\$	0

Telephone Billings	\$	84,523,000
Radio Billings	\$	501,019
Materials for Resale	\$	6,194,830
Transfers to GIS Clearinghouse	\$	0
Total Funds Budgeted	\$	199,652,972
State Funds Budgeted	\$	0

Section 5. Department of Agriculture.

State Funds	\$	41,230,259
Personal Services	\$	34,267,955
Regular Operating Expenses	\$	4,344,894
Travel	\$	1,069,428
Motor Vehicle Purchases	\$	276,255
Equipment	\$	462,082
Computer Charges	\$	667,341
Real Estate Rentals	\$	1,132,197
Telecommunications	\$	398,176
Per Diem and Fees	\$	33,500
Contracts	\$	1,723,644
Market Bulletin Postage	\$	1,143,240
Payments to Athens and Tifton Veterinary Laboratories	\$	3,646,523
Poultry Veterinary Diagnostic Laboratories in Canton, Dalton, Douglas, Oakwood, Statesboro, Carroll, Macon, Mitchell, and Monroe	\$	3,112,043
Veterinary Fees	\$	160,000
Indemnities	\$	20,000
Advertising Contract	\$	525,000
Renovation, Construction, Repairs and Maintenance Projects at Major and Minor Markets	\$	653,000
Capital Outlay	\$	105,000
Contract - Federation of Southern Cooperatives	\$	40,000
Boll Weevil Eradication Program	\$	0
Total Funds Budgeted	\$	53,780,278
State Funds Budgeted	\$	41,230,259

Departmental Functional Budgets			
	<u>Total Funds</u>		<u>State Funds</u>
Plant Industry	\$ 9,172,398	\$	7,793,224
Animal Industry	\$ 16,691,388	\$	13,559,253
Marketing	\$ 7,710,212	\$	3,960,212
Internal Administration	\$ 7,490,763	\$	7,303,763
Fuel and Measures	\$ 0	\$	0
Consumer Protection Field Forces	\$ 11,912,727	\$	8,613,807
Seed Technology	\$ 802,790	\$	0
Total	\$ 53,780,278	\$	41,230,259

Section 6. Department of Banking and Finance.

State Funds	\$ 11,049,163
Personal Services	\$ 9,331,238
Regular Operating Expenses	\$ 394,025
Travel	\$ 420,853
Motor Vehicle Purchases	\$ 12,767
Equipment	\$ 2,347
Computer Charges	\$ 207,978
Real Estate Rentals	\$ 545,179
Telecommunications	\$ 124,341
Per Diem and Fees	\$ 10,435
Contracts	\$ 0
Total Funds Budgeted	\$ 11,049,163
State Funds Budgeted	\$ 11,049,163

Section 7. Department of Community Affairs.

State Funds	\$ 46,631,330
Personal Services	\$ 22,672,427
Regular Operating Expenses	\$ 2,068,605
Travel	\$ 678,602
Motor Vehicle Purchases	\$ 0
Equipment	\$ 354,394
Real Estate Rentals	\$ 1,488,569
Per Diem and Fees	\$ 1,008,976
Contracts	\$ 775,658
Computer Charges	\$ 578,636
Telecommunications	\$ 543,967
Capital Felony Expense	\$ 0
Contracts for Regional Planning and Development	\$ 2,022,408
Local Assistance Grants	\$ 14,936,970
Appalachian Regional Commission Assessment	\$ 133,355
HUD-Community Development Block Pass thru Grants	\$ 30,000,000
Payment to Georgia Environmental Facilities Authority	\$ 315,000
Community Service Grants	\$ 5,000,000
Home Program	\$ 3,165,581
ARC-Revolving Loan Fund	\$ 0
Local Development Fund	\$ 617,500
Payment to State Housing Trust Fund	\$ 3,281,250
Payments to Sports Hall of Fame	\$ 842,541
Regional Economic Business Assistance Grants - GHFA	\$ 1,986,720
EZ/EC Administration	\$ 0
EZ/EC Grants	\$ 0
Regional Economic Development Grants	\$ 1,128,125
Contracts for Homeless Assistance	\$ 1,250,000
HUD Section 8 Rental Assistance	\$ 50,000,000
Georgia Regional Transportation Authority	\$ 4,735,517
GHFA - Georgia Cities Foundation	\$ 1,500,000

Georgia Leadership Infrastructure Investment Fund	\$	550,000
Quality Growth Program	\$	250,000
Total Funds Budgeted	\$	151,884,801
State Funds Budgeted	\$	46,631,330

Departmental Functional Budgets			
		<u>Total Funds</u>	<u>State Funds</u>
Executive Division	\$	20,704,271	\$ 20,532,527
Planning and Environmental Management Division	\$	4,550,127	\$ 4,322,051
Business and Financial Assistance Division	\$	37,569,542	\$ 5,916,184
Housing Finance Division	\$	9,016,706	\$ 3,316,541
Finance Division	\$	3,197,330	\$ 1,512,843
Administrative and Computer Support Division	\$	2,391,884	\$ 533,379
Georgia Music Hall of Fame Division	\$	1,606,003	\$ 815,259
Community Services Division	\$	66,838,509	\$ 3,672,117
Rural Development Division	\$	6,010,429	\$ 6,010,429
Total	\$	151,884,801	\$ 46,631,330

Section 8. Department of Community Health.

A. Budget Unit: State Funds - Medicaid Services	\$	1,492,924,082
Tobacco Funds	\$	18,116,681
Personal Services	\$	33,192,499
Regular Operating Expenses	\$	9,070,745
Travel	\$	470,802
Motor Vehicle Purchases	\$	0
Equipment	\$	80,136
Computer Charges	\$	92,692,589
Real Estate Rentals	\$	1,730,148
Telecommunications	\$	757,659
Per Diem and Fees	\$	1,749,139
Contracts	\$	404,309,485
Medicaid Benefits, Penalties and Disallowances	\$	4,569,936,649
Audit Contracts	\$	1,097,500
Special Purpose Contracts	\$	64,732
Purchase of Service Contracts	\$	183,244
Grant in Aid to Counties	\$	764,826
Health Insurance Payments	\$	975,000,000
Medical Fair	\$	27,000
Loan Repayment Program	\$	400,000
Medical Scholarships	\$	762,000
Capitation Contracts for Family Practice Residency	\$	4,137,000
Residency Capitation Grants	\$	2,202,803
Student Preceptorships	\$	100,000
Medical Student Capitation	\$	3,889,600
Mercer School of Medicine Grant	\$	19,740,098
Morehouse School of Medicine Grant	\$	8,489,983
SREB Payments	\$	481,300
Pediatric Residency Capitation	\$	474,240

Preventive Medicine Capitation	\$ 120,000
Total Funds Budgeted	\$ 6,131,924,177
Tobacco Funds Budgeted	\$ 18,116,681
State Funds Budgeted	\$ 1,492,924,082

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Commissioner's Office	\$ 1,312,032	\$ 824,702
Medicaid Benefits, Penalties and Disallowances	\$ 4,569,936,649	\$ 1,421,741,283
Program Management - Medicaid	\$ 46,810,111	\$ 15,631,499
Systems Management - Medicaid	\$ 101,986,274	\$ 18,165,471
Office of General Counsel	\$ 1,327,419	\$ 769,854
Office of Communications	\$ 523,032	\$ 261,516
Office of Human Resources	\$ 408,399	\$ 246,182
General Administration	\$ 78,069,916	\$ 2,867,928
Minority Health	\$ 688,383	\$ 470,086
Women's Health	\$ 612,663	\$ 595,536
Employee Health Benefits	\$ 1,280,187,464	\$ 0
Health Planning	\$ 2,503,376	\$ 2,305,244
Georgia Board for Physician Workforce	\$ 40,102,368	\$ 40,102,368
Board of Medical Examiners	\$ 2,439,729	\$ 2,439,729
Medical Education Board	\$ 1,462,134	\$ 1,462,134
Primary and Rural Health	\$ 3,554,228	\$ 3,157,231
Total	\$ 6,131,924,177	\$ 1,511,040,763

B. Budget Unit: State Funds - Indigent Trust Fund	\$ 148,828,880
Per Diem and Fees	\$ 0
Contracts	\$ 8,200,000
Benefits	\$ 360,067,504
Total Funds Budgeted	\$ 368,267,504
Indigent Trust Fund Budgeted	\$ 148,828,880

C. Budget Unit: State Funds - PeachCare for Kids	\$ 54,207,074
Tobacco Funds	\$ 4,970,705
Personal Services	\$ 373,107
Regular Operating Expenses	\$ 120,254
Travel	\$ 50,000
Motor Vehicle Purchases	\$ 0
Equipment	\$ 1,155
Computer Charges	\$ 250,000
Real Estate Rentals	\$ 0
Telecommunications	\$ 12,350
Per Diem and Fees	\$ 0
Contracts	\$ 8,005,806
PeachCare Benefits, Penalties and Disallowances	\$ 198,453,092
Total Funds Budgeted	\$ 207,265,764
Tobacco Funds Budgeted	\$ 4,970,705

State Funds Budgeted**\$ 54,207,074****Section 9. Department of Corrections.****State Funds - Administration, Institutions****and Probation****\$ 946,654,413**

Personal Services	\$ 581,987,191
Regular Operating Expenses	\$ 66,977,432
Travel	\$ 2,051,490
Motor Vehicle Purchases	\$ 854,756
Equipment	\$ 3,823,685
Computer Charges	\$ 6,212,437
Real Estate Rentals	\$ 7,737,217
Telecommunications	\$ 8,171,718
Per Diem and Fees	\$ 37,000
Contracts	\$ 86,812,832
Capital Outlay	\$ 0
Utilities	\$ 27,607,721
Court Costs	\$ 1,300,000
County Subsidy	\$ 36,075,994
County Subsidy for Jails	\$ 5,450,000
County Workcamp Construction Grants	\$ 0
Central Repair Fund	\$ 1,093,624
Payments to Central State Hospital for Meals	\$ 4,268,025
Payments to Central State Hospital for Utilities	\$ 1,627,150
Payments to Public Safety for Meals	\$ 577,160
Inmate Release Fund	\$ 1,450,000
Health Services Purchases	\$ 125,672,841
University of Georgia - College of Veterinary Medicine Contracts	\$ 449,944
Minor Construction Fund	\$ 903,000

Total Funds Budgeted**\$ 971,141,217****Indirect DOAS Funding****\$ 450,000****State Funds Budgeted****\$ 946,654,413****Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
Executive Operations	\$ 30,810,948	\$ 30,003,948
Administration	\$ 35,648,564	\$ 35,648,564
Human Resources	\$ 9,396,576	\$ 9,396,576
Field Probation	\$ 69,706,612	\$ 69,706,612
Facilities	\$ 682,110,593	\$ 666,894,998
Programs	\$ 143,467,924	\$ 135,003,715
Total	\$ 971,141,217	\$ 946,654,413

Section 10. Department of Defense.**State Funds****\$ 8,462,759**

Personal Services	\$ 15,851,108
Regular Operating Expenses	\$ 17,747,248

Travel	\$	90,875
Motor Vehicle Purchases	\$	0
Equipment	\$	52,800
Computer Charges	\$	128,625
Real Estate Rentals	\$	44,010
Telecommunications	\$	1,021,973
Per Diem and Fees	\$	1,421,895
Contracts	\$	244,000
Capital Outlay	\$	0
Total Funds Budgeted	\$	36,602,534
State Funds Budgeted	\$	8,462,759

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Office of the Adjutant General	\$ 2,781,544	\$ 2,450,591
Georgia Air National Guard	\$ 6,422,909	\$ 912,896
Georgia Army National Guard	\$ 27,398,081	\$ 5,099,272
Total	\$ 36,602,534	\$ 8,462,759

Section 11. State Board of Education

A. Budget Unit: State Funds - Department of Education	\$ 5,905,178,553
Tobacco Funds	\$ 30,000,000

Operations:

Personal Services	\$ 39,756,713
Regular Operating Expenses	\$ 7,950,546
Travel	\$ 1,511,817
Motor Vehicle Purchases	\$ 0
Equipment	\$ 361,612
Real Estate Rentals	\$ 1,110,653
Per Diem and Fees	\$ 2,217,576
Contracts	\$ 30,190,505
Computer Charges	\$ 10,606,995
Telecommunications	\$ 2,239,313
Utilities	\$ 800,451
Capital Outlay	\$ 0

QBE Formula Grants:

Kindergarten/Grades 1 - 3	\$ 1,627,171,321
Grades 4 - 8	\$ 1,479,094,496
Grades 9 - 12	\$ 713,494,640
Limited English-Speaking Students Program	\$ 57,621,711
Alternative Programs	\$ 65,512,925
Vocational Education Laboratories	\$ 180,496,314
Special Education	\$ 702,118,965
Gifted	\$ 155,980,376
Remedial Education	\$ 23,205,028
Additional Instruction	\$ 46,495,792
Staff Development and Professional Development	\$ 28,976,031

Media	\$ 145,120,212
Indirect Cost	\$ 878,977,026
Pupil Transportation	\$ 167,551,763
Local Five Mill Share	\$ (1,102,013,446)
Mid-Term Adjustment Reserve	\$ 0
Teacher Salary Schedule Adjustment	\$ 0
Other Categorical Grants:	
Equalization Formula	\$ 278,259,401
Sparsity Grants	\$ 6,548,910
Special Education Low - Incidence Grants	\$ 852,291
Non-QBE Grants:	
Next Generation School Grants	\$ 875,000
Youth Apprenticeship Grants	\$ 4,340,000
High School Program	\$ 65,748,808
Payment of Federal Funds to Board of Technical and Adult Education	\$ 27,650,639
Vocational Research and Curriculum	\$ 293,520
Education of Children of Low-Income Families	\$ 240,262,432
Even Start	\$ 4,025,312
Instructional Services for the Handicapped	\$ 157,076,091
Retirement (H.B. 272 and H.B. 1321)	\$ 5,508,750
Tuition for the Multi-Handicapped	\$ 1,900,000
PSAT	\$ 756,500
School Lunch (Federal)	\$ 188,375,722
Joint Evening Programs	\$ 267,333
Education of Homeless Children/Youth	\$ 961,413
Pay for Performance	\$ 8,000,000
Pre-School Handicapped Program	\$ 22,472,973
Mentor Teachers	\$ 1,250,000
Environmental Science Grants	\$ 151,000
Advanced Placement Exams	\$ 1,608,000
Serve America Program	\$ 1,042,976
Drug Free School (Federal)	\$ 11,639,743
School Lunch (State)	\$ 38,137,852
Charter Schools	\$ 8,836,638
Emergency Immigrant Education Program	\$ 4,036,740
Title VI	\$ 17,767,503
State and Local Education Improvement	\$ 26,531,797
Health Insurance - Non-Cert. Personnel and Retired Teachers	\$ 107,826,070
Innovative Programs	\$ 1,190,215
Title II Math/Science Grant (Federal)	\$ 7,466,425
Migrant Education	\$ 274,395
Regional Education Service Agencies	\$ 12,074,667
Severely Emotionally Disturbed	\$ 67,340,280
Georgia Learning Resources System	\$ 5,030,812

Special Education at State Institutions	\$	4,046,930
Robert C. Byrd Scholarship (Federal)	\$	1,150,500
Comprehensive School Reform	\$	6,018,289
Character Education	\$	350,000
National Teacher Certification	\$	2,398,337
Health Insurance Adjustment	\$	0
Principal Supplements	\$	5,967,000
Class Size Reduction	\$	40,455,269
Grants For School Nurses	\$	30,000,000
Reading Programs	\$	34,460,185
Student Testing	\$	14,265,573
Internet Access	\$	4,135,763
School Improvement Teams	\$	21,636,228
Communities in Schools	\$	1,553,697
Georgia Learning Connection	\$	0
Knowledge is Power Program	\$	600,000
Postsecondary Options	\$	4,015,000
Total Funds Budgeted	\$	6,763,982,314
Indirect DOAS Services Funding	\$	0
Tobacco Funds Budgeted	\$	30,000,000
State Funds Budgeted	\$	5,905,178,553
Departmental Functional Budgets	Total Funds	State Funds
State Administration	\$ 15,077,513	\$ 12,349,170
Student Learning and Achievement	\$ 24,912,159	\$ 10,540,844
Governor's Honors Program	\$ 1,469,926	\$ 1,392,337
Quality and School Support	\$ 8,734,803	\$ 3,261,336
Federal Programs	\$ 8,922,028	\$ 55,520
Technology	\$ 18,482,276	\$ 13,283,277
Local Programs	\$ 6,667,586,133	\$ 5,877,157,651
Georgia Academy for the Blind	\$ 6,165,490	\$ 5,586,957
Georgia School for the Deaf	\$ 5,743,337	\$ 5,248,986
Atlanta Area School for the Deaf	\$ 6,888,649	\$ 6,302,475
Total	\$ 6,763,982,314	\$ 5,935,178,553

B. Budget Unit: Lottery for Education	\$	0
Computers in the Classroom	\$	0
Distance Learning - Satellite Dishes	\$	0
Post Secondary Options	\$	0
Educational Technology Centers	\$	0
Assistive Technology	\$	0
Applied Technology Labs	\$	0
Financial and Management Equipment	\$	0
Alternative Programs	\$	0
Fort Discovery National Science Center	\$	0
Capital Outlay	\$	0
Learning Logic Sites	\$	0

Student Information System	\$ 0
Total Funds Budgeted	\$ 0
Lottery Funds Budgeted	\$ 0
C. Budget Unit: Office of School Readiness	\$ 1,315,264
Pre-Kindergarten - Grants	\$ 234,126,041
Pre-Kindergarten - Personal Services	\$ 5,844,799
Pre-Kindergarten - Operations	\$ 5,215,957
Personal Services	\$ 1,209,764
Regular Operating Expenses	\$ 36,500
Travel	\$ 50,000
Motor Vehicle Purchases	\$ 0
Equipment	\$ 0
Real Estate Rentals	\$ 0
Per Diem and Fees	\$ 5,000
Contracts	\$ 0
Computer Charges	\$ 3,000
Telecommunications	\$ 11,000
Utilities	\$ 0
Capital Outlay	\$ 0
Federal Programs	\$ 75,495,529
Standards of Care	\$ 424,000
Total Funds Budgeted	\$ 322,421,590
Lottery Funds Budgeted	\$ 245,186,797
State Funds Budgeted	\$ 1,315,264

Section 12. Employees' Retirement System.

State Funds	\$ 26,000
Personal Services	\$ 2,826,530
Regular Operating Expenses	\$ 488,800
Travel	\$ 29,000
Motor Vehicle Purchases	\$ 0
Equipment	\$ 12,450
Computer Charges	\$ 1,269,708
Real Estate Rentals	\$ 345,740
Telecommunications	\$ 82,002
Per Diem and Fees	\$ 355,000
Contracts	\$ 1,452,000
Benefits to Retirees	\$ 26,000
Total Funds Budgeted	\$ 6,887,230
State Funds Budgeted	\$ 26,000

Section 13. Forestry Commission.

State Funds	\$ 36,716,233
Personal Services	\$ 31,588,500
Regular Operating Expenses	\$ 6,244,849
Travel	\$ 182,385

Motor Vehicle Purchases	\$	1,212,845
Equipment	\$	1,706,331
Computer Charges	\$	357,000
Real Estate Rentals	\$	11,518
Telecommunications	\$	993,627
Per Diem and Fees	\$	9,500
Contracts	\$	577,300
Ware County Grant	\$	60,000
Ware County Grant for Southern Forest World	\$	28,500
Ware County Grant for Road Maintenance	\$	0
Capital Outlay	\$	0
Total Funds Budgeted	\$	42,972,355
State Funds Budgeted	\$	36,716,233

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Reforestation	\$ 2,031,856	\$ 0
Field Services	\$ 36,516,230	\$ 32,460,119
General Administration and Support	\$ 4,424,269	\$ 4,256,114
Total	\$ 42,972,355	\$ 36,716,233

Section 14. Georgia Bureau of Investigation.

State Funds	\$	65,946,304
Personal Services	\$	52,429,252
Regular Operating Expenses	\$	6,796,109
Travel	\$	680,342
Motor Vehicle Purchases	\$	1,191,897
Equipment	\$	862,590
Computer Charges	\$	631,960
Real Estate Rentals	\$	651,289
Telecommunications	\$	1,128,972
Per Diem and Fees	\$	2,231,277
Contracts	\$	2,285,654
Evidence Purchased	\$	428,667
Capital Outlay	\$	0
Crime Victims Assistance Program	\$	1,500,000
Criminal Justice Grants	\$	27,783,371
Total Funds Budgeted	\$	98,601,380
State Funds Budgeted	\$	65,946,304

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Administration	\$ 6,259,730	\$ 6,259,730
Investigative	\$ 30,060,469	\$ 28,646,799
Georgia Crime Information Center	\$ 10,408,635	\$ 10,408,635
Forensic Sciences	\$ 20,270,763	\$ 20,270,763
Criminal Justice Coordinating Council	\$ 31,601,783	\$ 360,377
Total	\$ 98,601,380	\$ 65,946,304

Section 15. Office of the Governor.

State Funds	\$ 45,745,323
Personal Services	\$ 22,256,865
Regular Operating Expenses	\$ 1,591,555
Travel	\$ 380,049
Motor Vehicle Purchases	\$ 0
Equipment	\$ 98,207
Computer Charges	\$ 528,967
Real Estate Rentals	\$ 1,112,401
Telecommunications	\$ 586,282
Per Diem and Fees	\$ 2,670,014
Contracts	\$ 8,236,398
Cost of Operations	\$ 4,718,365
Mansion Allowance	\$ 40,000
Governor's Emergency Fund	\$ 3,261,681
Intern Program Expenses	\$ 358,595
Art Grants of State Funds	\$ 4,010,880
Art Grants of Non-State Funds	\$ 274,194
Humanities Grant - State Funds	\$ 179,645
Art Acquisitions - State Funds	\$ 0
Children and Youth Grants	\$ 0
Juvenile Justice Grants	\$ 0
Georgia Crime Victims Assistance Program	\$ 0
Grants to Local Systems	\$ 482,540
Grants - Local EMA	\$ 1,085,000
Grants - Other	\$ 0
Grants - Civil Air Patrol	\$ 57,000
Criminal Justice Grants	\$ 0
Troops to Teachers	\$ 111,930
Flood - Contingency	\$ 0
Total Funds Budgeted	\$ 52,040,568
State Funds Budgeted	\$ 45,745,323

Departmental Functional Budgets			
	<u>Total Funds</u>		<u>State Funds</u>
Governor's Office	\$ 8,378,641	\$	8,378,641
Office of Equal Opportunity	\$ 1,132,877	\$	829,906
Office of Planning and Budget	\$ 11,822,001	\$	11,822,001
Council for the Arts	\$ 5,430,137	\$	4,721,044
Office of Consumer Affairs	\$ 4,827,396	\$	4,259,707
Child Advocate	\$ 787,192	\$	787,192
Human Relations Commission	\$ 471,072	\$	471,072
Professional Standards Commission	\$ 9,331,795	\$	9,219,865
Georgia Emergency Management Agency	\$ 7,251,706	\$	2,648,144
Education Accountability	\$ 2,607,751	\$	2,607,751
Total	\$ 52,040,568	\$	45,745,323

Section 16. Department of Human Resources.

State Funds	\$ 1,383,027,116
Tobacco Funds	\$ 47,748,385
1. General Administration and Support Budget:	
Personal Services	\$ 117,944,889
Regular Operating Expenses	\$ 5,568,693
Travel	\$ 2,348,842
Motor Vehicle Purchases	\$ 0
Equipment	\$ 461,311
Real Estate Rentals	\$ 9,242,224
Per Diem and Fees	\$ 4,972,880
Contracts	\$ 41,619,944
Computer Charges	\$ 59,169,122
Telecommunications	\$ 16,841,188
Special Purpose Contracts	\$ 0
Service Benefits for Children	\$ 0
Purchase of Service Contracts	\$ 87,855,208
Major Maintenance and Construction	\$ 163,451
Grant-In-Aid to Counties	\$ 0
Postage	\$ 2,052,936
Payments to DCH-Medicaid Benefits	\$ 33,961,019
Grants to County DFACS - Operations	\$ 0
Operating Expenses	\$ 0
Brain and Spinal Trust Fund Benefits	\$ 500,000
Total Funds Budgeted	\$ 382,701,707
Indirect DOAS Services Funding	\$ 0
Tobacco Funds Budgeted	\$ 8,278,248
State Funds Budgeted	\$ 187,414,877
Departmental Functional Budgets	

	<u>Total Funds</u>	<u>State Funds</u>
Commissioner's Office	\$ 1,100,090	\$ 1,100,090
Office of Planning and Budget Services	\$ 4,103,822	\$ 4,075,306
Office of Adoptions	\$ 9,866,686	\$ 6,369,822
Children's Community Based Initiative	\$ 10,173,332	\$ 9,898,332
Human Resources and Organization Development	\$ 1,325,637	\$ 1,325,637
Computer Services	\$ 74,644,906	\$ 35,771,281
Technology and Support	\$ 16,600,259	\$ 15,738,185
Facilities Management	\$ 7,020,997	\$ 5,720,964
Regulatory Services - Program Direction and Support	\$ 816,116	\$ 746,116
Child Care Licensing	\$ 3,604,262	\$ 3,577,693
Health Care Facilities Regulation	\$ 11,999,873	\$ 5,895,408
Office of Investigation	\$ 6,617,730	\$ 1,941,174
Office of Financial Services	\$ 9,913,489	\$ 5,523,779
Office of Audits	\$ 2,758,555	\$ 2,758,555
Human Resource Management	\$ 6,709,587	\$ 6,709,587
Transportation Services	\$ 17,391,703	\$ 2,880,864

Office of Facilities and Support Services	\$	18,468,380	\$	18,468,380
Indirect Cost	\$	0	\$	(15,823,148)
Policy and Government Services	\$	1,313,982	\$	1,313,982
Aging Services	\$	94,249,336	\$	62,735,909
DDSA Council	\$	1,592,615	\$	15,119
Brain and Spinal Trust Fund Benefits	\$	500,000	\$	500,000
Office of Child Support Enforcement	\$	81,930,350	\$	18,450,090
Total	\$	382,701,707	\$	195,693,125

2. Public Health Budget:

Personal Services		\$	55,341,491
Regular Operating Expenses		\$	77,868,867
Travel		\$	945,967
Motor Vehicle Purchases		\$	0
Equipment		\$	292,867
Real Estate Rentals		\$	1,509,862
Per Diem and Fees		\$	1,161,649
Contracts		\$	12,857,618
Computer Charges		\$	720,745
Telecommunications		\$	1,237,699
Special Purpose Contracts		\$	292,000
Purchase of Service Contracts		\$	29,291,980
Grant-In-Aid to Counties		\$	156,510,752
Major Maintenance and Construction		\$	0
Postage		\$	196,680
Medical Benefits		\$	6,138,072
Total Funds Budgeted		\$	344,366,249
Indirect DOAS Services Funding		\$	0
Tobacco Funds Budgeted		\$	25,873,781
State Funds Budgeted		\$	172,740,416

Departmental Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
District Health Administration	\$	13,347,984	\$ 13,190,416
Newborn Follow-Up Care	\$	1,346,863	\$ 1,133,032
Oral Health	\$	2,837,037	\$ 2,511,862
Stroke and Heart Attack Prevention	\$	2,136,648	\$ 925,786
Sickle Cell, Vision and Hearing	\$	7,716,183	\$ 6,949,364
High-Risk Pregnant Women and Infants	\$	5,350,597	\$ 5,350,597
Sexually Transmitted Diseases	\$	3,239,108	\$ 1,009,476
Family Planning	\$	11,903,137	\$ 6,109,573
Women, Infants and Children Nutrition	\$	85,090,169	\$ 0
Grant in Aid to Counties	\$	71,635,062	\$ 70,648,511
Children's Medical Services	\$	13,323,266	\$ 6,493,954
Emergency Health	\$	2,958,210	\$ 1,514,862
Primary Health Care	\$	570,586	\$ 465,963
Epidemiology	\$	7,307,126	\$ 5,338,807
Immunization	\$	1,659,211	\$ 0

Community Tuberculosis Control	\$	5,836,580	\$	4,277,394
Family Health Management	\$	1,954,974	\$	1,103,684
Infant and Child Health	\$	876,449	\$	659,684
Maternal Health - Perinatal	\$	2,871,613	\$	1,204,054
Chronic Disease	\$	1,654,488	\$	1,654,488
Diabetes	\$	1,723	\$	1,723
Cancer Control	\$	8,580,304	\$	8,580,304
Director's Office	\$	2,939,435	\$	2,661,369
Vital Records	\$	2,213,461	\$	1,936,625
Health Services Research	\$	739,938	\$	739,938
Environmental Health	\$	2,112,967	\$	1,581,492
Laboratory Services	\$	8,352,259	\$	8,023,259
Community Health Management	\$	244,148	\$	244,148
AIDS	\$	22,412,684	\$	15,559,204
Drug and Clinic Supplies	\$	12,152,398	\$	4,079,320
Adolescent Health	\$	12,697,085	\$	3,097,550
Public Health - Planning Councils	\$	77,311	\$	59,814
Early Intervention	\$	13,118,467	\$	10,536,070
Injury Control	\$	334,097	\$	222,092
Smoking Prevention and Cessation	\$	14,774,681	\$	14,774,681
HIV Waiver	\$	0	\$	0
Public Health - Division Indirect Cost	\$	0	\$	(4,024,899)
Total	\$	344,366,249	\$	198,614,197

3. Family and Children Services Budget:

Personal Services	\$	14,111,032
Regular Operating Expenses	\$	3,410,939
Travel	\$	1,289,817
Motor Vehicle Purchases	\$	0
Equipment	\$	237,019
Real Estate Rentals	\$	535,702
Per Diem and Fees	\$	6,981,954
Contracts	\$	6,837,844
Computer Charges	\$	0
Telecommunications	\$	688,660
Children's Trust Fund	\$	7,665,688
Cash Benefits	\$	123,303,498
Special Purpose Contracts	\$	7,134,127
Service Benefits for Children	\$	432,813,612
Purchase of Service Contracts	\$	31,112,611
Postage	\$	2,401,505
Grants to County DFACS - Operations	\$	379,437,124
Total Funds Budgeted	\$	1,017,961,132
Indirect DOAS Services Funding	\$	0
Tobacco Funds Budgeted	\$	3,341,218
State Funds Budgeted	\$	424,890,575

Departmental Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
Director's Office	\$	995,468	\$ 995,468
Social Services	\$	6,630,795	\$ 6,118,754
Administrative Support	\$	4,764,064	\$ 2,778,235
Quality Assurance	\$	3,762,415	\$ 3,762,415
Community Services	\$	13,827,049	\$ 1,650,566
Field Management	\$	2,779,896	\$ 2,529,233
Human Resources Management	\$	4,208,363	\$ 2,445,745
Economic Support	\$	3,606,038	\$ 3,606,038
Temporary Assistance for Needy Families	\$	114,134,948	\$ 48,247,444
SSI - Supplemental Benefits	\$	0	\$ 0
Refugee Programs	\$	2,795,420	\$ 0
Energy Benefits	\$	7,223,130	\$ 0
County DFACS Operations - Eligibility	\$	128,419,461	\$ 62,181,599
County DFACS Operations - Social Services	\$	136,371,281	\$ 53,499,293
Food Stamp Issuance	\$	3,190,752	\$ 0
County DFACS Operations - Homemakers Services	\$	9,184,819	\$ 3,065,665
County DFACS Operations - Joint and Administration	\$	77,679,916	\$ 33,431,594
County DFACS Operations - Employability Program	\$	28,481,647	\$ 10,745,017
Employability Benefits	\$	43,105,900	\$ 15,838,963
Legal Services	\$	6,546,322	\$ 2,670,531
Family Foster Care	\$	68,066,454	\$ 36,007,662
Institutional Foster Care	\$	26,552,414	\$ 12,391,780
Specialized Foster Care	\$	8,534,752	\$ 3,971,061
Adoption Supplement	\$	46,039,968	\$ 24,591,338
Prevention of Foster Care	\$	17,895,675	\$ 9,709,222
Troubled Children	\$	60,539,258	\$ 33,149,436
Child Day Care	\$	181,000,622	\$ 55,616,937
Special Projects	\$	3,958,617	\$ 3,918,617
Children's Trust Fund	\$	7,665,688	\$ 7,665,688
Indirect Cost	\$	0	\$ (12,356,508)
Total		\$ 1,017,961,132	\$ 428,231,793

4. Community Mental Health/Mental

Retardation and Institutions:

Personal Services	\$	291,779,634
Operating Expenses	\$	55,774,605
Motor Vehicle Equipment Purchases	\$	200,000
Utilities	\$	9,483,000
Major Maintenance and Construction	\$	1,991,161
Community Services	\$	660,554,803

Total Funds Budgeted

\$ 1,019,783,203

Indirect DOAS Services Funding

\$ 1,313,100

Tobacco Funds Budgeted

\$ 10,255,138

State Funds Budgeted

\$ 597,981,248

Departmental Functional Budgets

Total Funds

State Funds

Southwestern State Hospital	\$	30,491,396	\$	17,802,462
Augusta Regional Hospital	\$	22,467,957	\$	17,377,874
Northwest Regional Hospital at Rome	\$	28,877,198	\$	19,341,286
Georgia Regional Hospital at Atlanta	\$	39,797,995	\$	30,103,350
Central State Hospital	\$	113,540,705	\$	66,984,478
Georgia Regional Hospital at Savannah	\$	20,856,360	\$	17,228,790
Gracewood State School and Hospital	\$	48,892,468	\$	21,336,523
West Central Regional Hospital	\$	22,833,929	\$	18,888,565
Outdoor Therapeutic Programs	\$	4,208,993	\$	3,268,303
Community Mental Health Services	\$	285,893,712	\$	204,007,703
Community Mental Retardation Services	\$	278,684,876	\$	130,306,794
Community Substance Abuse Services	\$	98,637,904	\$	47,279,389
Program Direction and Support	\$	14,903,181	\$	8,589,931
Regional Offices	\$	9,696,529	\$	5,720,938
Total	\$	1,019,783,203	\$	608,236,386

Budget Unit Object Classes:

Personal Services	\$	479,177,046
Regular Operating Expenses	\$	86,848,499
Travel	\$	4,584,626
Motor Vehicle Purchases	\$	200,000
Equipment	\$	991,197
Real Estate Rentals	\$	11,287,788
Per Diem and Fees	\$	13,116,483
Contracts	\$	61,315,406
Computer Charges	\$	59,889,867
Telecommunications	\$	18,767,547
Operating Expenses	\$	55,774,605
Community Services	\$	660,554,803
Case Services	\$	0
Children's Trust Fund	\$	7,665,688
Cash Benefits	\$	123,303,498
Special Purpose Contracts	\$	7,426,127
Service Benefits for Children	\$	432,813,612
Purchase of Service Contracts	\$	148,259,799
Grant-In-Aid to Counties	\$	156,510,752
Major Maintenance and Construction	\$	2,154,612
Utilities	\$	9,483,000
Postage	\$	4,651,121
Payments to DCH-Medicaid Benefits	\$	33,961,019
Grants to County DFACS - Operations	\$	379,437,124
Medical Benefits	\$	6,138,072
Brain and Spinal Trust Fund Benefits	\$	500,000

Total Funds Budgeted	\$	2,764,812,291
Indirect DOAS Services Funding	\$	1,313,100
Tobacco Funds Budgeted	\$	47,748,385
State Funds Budgeted	\$	1,383,027,116

**Section 17. Department of Industry, Trade and
Tourism.**

State Funds	\$ 28,725,467
Tobacco Funds	\$ 65,430,712
Personal Services	\$ 12,728,860
Regular Operating Expenses	\$ 1,118,395
Travel	\$ 593,806
Motor Vehicle Purchases	\$ 20,000
Equipment	\$ 62,597
Computer Charges	\$ 391,336
Real Estate Rentals	\$ 852,119
Telecommunications	\$ 442,215
Per Diem and Fees	\$ 53,200
Contracts	\$ 1,360,286
Local Welcome Center Contracts	\$ 253,100
Marketing	\$ 10,799,553
Georgia Ports Authority Lease Rentals	\$ 0
Foreign Currency Reserve	\$ 0
Waterway Development in Georgia	\$ 50,000
Lanier Regional Watershed Commission	\$ 0
Georgia World Congress Center	\$ 0
One Georgia Fund	\$ 65,430,712
Total Funds Budgeted	\$ 94,156,179
Tobacco Funds Budgeted	\$ 65,430,712
State Funds Budgeted	\$ 28,725,467

Departmental Functional Budgets			
	<u>Total Funds</u>		<u>State Funds</u>
Administration	\$ 77,581,273	\$	77,581,273
Economic Development	\$ 7,491,095	\$	7,491,095
Trade	\$ 2,850,492	\$	2,850,492
Tourism	\$ 5,584,997	\$	5,584,997
Film	\$ 648,322	\$	648,322
Total	\$ 94,156,179	\$	94,156,179

Section 18. Department of Insurance.

State Funds	\$ 15,961,304
Personal Services	\$ 14,421,902
Regular Operating Expenses	\$ 702,947
Travel	\$ 463,030
Motor Vehicle Purchases	\$ 80,176
Equipment	\$ 30,400
Computer Charges	\$ 223,000
Real Estate Rentals	\$ 601,164
Telecommunications	\$ 383,143
Per Diem and Fees	\$ 92,042
Contracts	\$ 0
Health Care Utilization Review	\$ 0

Total Funds Budgeted		\$ 16,997,804
State Funds Budgeted		\$ 15,961,304
Departmental Functional Budgets		
	<u>Total Funds</u>	<u>State Funds</u>
Internal Administration	\$ 5,429,808	\$ 5,429,808
Insurance Regulation	\$ 5,813,072	\$ 5,813,072
Industrial Loans Regulation	\$ 499,689	\$ 499,689
Fire Safety and Mobile Home Regulations	\$ 4,686,015	\$ 3,649,515
Special Insurance Fraud Fund	\$ 569,220	\$ 569,220
Total	\$ 16,997,804	\$ 15,961,304

Section 19. Department of Juvenile Justice.

State Funds	\$ 274,799,669
Personal Services	\$ 164,615,021
Regular Operating Expenses	\$ 14,965,102
Travel	\$ 2,155,293
Motor Vehicle Purchases	\$ 214,143
Equipment	\$ 1,001,029
Computer Charges	\$ 1,872,910
Real Estate Rentals	\$ 3,041,474
Telecommunications	\$ 2,307,499
Per Diem and Fees	\$ 5,514,460
Contracts	\$ 3,687,454
Utilities	\$ 3,262,322
Institutional Repairs and Maintenance	\$ 655,000
Grants to County-Owned Detention Centers	\$ 0
Service Benefits for Children	\$ 87,630,495
Purchase of Service Contracts	\$ 0
Capital Outlay	\$ 0
Juvenile Justice Reserve	\$ 0
Children and Youth Grants	\$ 250,000
Juvenile Justice Grants	\$ 1,687,100
Total Funds Budgeted	\$ 292,859,302
State Funds Budgeted	\$ 274,799,669

Departmental Functional Budgets		<u>Total Funds</u>	<u>State Funds</u>
Regional Youth Development Centers	\$	71,908,834	\$ 70,404,874
Youth Development Centers	\$	72,450,294	\$ 70,508,439
YDC Purchased Services	\$	40,670,498	\$ 39,578,601
Court Services	\$	32,049,960	\$ 27,545,153
Day Centers	\$	619,520	\$ 619,520
Group Homes	\$	1,408,795	\$ 1,408,795
Community Corrections	\$	42,035,575	\$ 35,039,059
Law Enforcement Office	\$	1,564,473	\$ 1,564,473
Assessment and Classification	\$	831,391	\$ 831,391
Multi-Service Centers	\$	4,359,070	\$ 4,269,070
Youth Services Administration	\$	19,270,393	\$ 19,249,795

Office of Training	\$	3,182,401	\$	3,182,401
Children and Youth Coordinating Council	\$	2,508,098	\$	598,098
Total	\$	292,859,302	\$	274,799,669

Section 20. Department of Labor.

A. Budget Unit: State Funds - Department of Labor	\$	17,671,462
Personal Services	\$	91,041,768
Regular Operating Expenses	\$	7,405,831
Travel	\$	1,481,527
Motor Vehicle Purchases	\$	34,858
Equipment	\$	566,309
Computer Charges	\$	2,750,087
Real Estate Rentals	\$	2,789,246
Telecommunications	\$	2,030,660
WIA Contracts	\$	54,500,000
Per Diem and Fees	\$	2,863,761
Contracts	\$	1,323,287
W.I.N. Grants	\$	0
Payments to State Treasury	\$	1,287,478
Capital Outlay	\$	0
Total Funds Budgeted	\$	168,074,812
State Funds Budgeted	\$	17,671,462

B. Budget Unit: State Funds - Division Of Rehabilitation	\$	29,731,459
Services		
Personal Services	\$	91,988,113
Regular Operating Expenses	\$	13,963,645
Travel	\$	2,008,995
Motor Vehicle Purchases	\$	39,095
Equipment	\$	1,015,890
Real Estate Rentals	\$	5,790,455
Per Diem and Fees	\$	7,230,026
Contracts	\$	4,739,695
Computer Charges	\$	2,573,235
Telecommunications	\$	3,138,419
Case Services	\$	41,304,191
Special Purpose Contracts	\$	1,085,245
Purchase of Services Contracts	\$	12,798,824
Major Maintenance and Construction	\$	255,000
Utilities	\$	0
Postage	\$	0
Total Funds Budgeted	\$	187,930,828
Indirect DOAS Services Funding	\$	100,000
State Funds Budgeted	\$	29,731,459

Departmental Functional Budgets	<u>Total Funds</u>	<u>State Funds</u>
Vocational Rehabilitation Services	\$ 86,252,419	\$ 18,977,169

Business Enterprise Program	\$	1,584,536	\$	343,758
Administration	\$	4,174,761	\$	2,697,115
Disability Adjudication	\$	54,867,080	\$	0
Georgia Industries for the Blind	\$	11,806,275	\$	706,900
Roosevelt Warm Springs Institute	\$	29,245,757	\$	7,006,517
Total	\$	187,930,828	\$	29,731,459

Section 21. Department of Law.

State Funds	\$	15,558,651
Personal Services	\$	15,179,627
Regular Operating Expenses	\$	719,600
Travel	\$	183,617
Motor Vehicle Purchases	\$	0
Equipment	\$	0
Computer Charges	\$	302,292
Real Estate Rentals	\$	837,469
Telecommunications	\$	194,200
Per Diem and Fees	\$	19,424,422
Contracts	\$	0
Books for State Library	\$	199,150
Total Funds Budgeted	\$	37,040,377
State Funds Budgeted	\$	15,558,651

Section 22. Merit System of Personnel

Administration.

State Funds	\$	0
Personal Services	\$	8,414,696
Regular Operating Expenses	\$	1,126,141
Travel	\$	107,263
Equipment	\$	0
Real Estate Rents	\$	651,119
Per Diem and Fees	\$	335,350
Contracts	\$	919,326
Computer Charges	\$	1,682,822
Telecommunications	\$	184,400
Payments to State Treasury	\$	820,675
Total Funds Budgeted	\$	14,241,792
Federal Funds	\$	0
Other Agency Funds	\$	1,430,262
Agency Assessments	\$	12,125,640
Deferred Compensation	\$	685,890
State Funds Budgeted	\$	0

Section 23. Department of Motor Vehicle Safety.

State Funds	\$	91,937,811
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Personal Services	\$	61,651,453
Regular Operating Expenses	\$	8,476,832
Travel	\$	462,062
Motor Vehicle Purchases	\$	327,206
Equipment	\$	738,335
Computer Charges	\$	12,561,537
Real Estate Rentals	\$	2,536,453
Telecommunications	\$	3,179,499
Per Diem and Fees	\$	751,198
Contracts	\$	1,318,987
Capital Outlay	\$	0
Motor Vehicle Tag Purchase	\$	6,892,489
Post Repairs	\$	34,900
Conviction Reports	\$	348,651
Driver's License Processing	\$	3,459,434
Postage	\$	750,000
Investment for Modernization	\$	102,668
Total Funds Budgeted	\$	103,591,704
Indirect DOAS Funding	\$	1,960,000
State Funds Budgeted	\$	91,937,811

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Administration	\$ 32,500,460	\$ 27,213,875
Operations	\$ 54,150,562	\$ 54,150,562
Enforcement	\$ 16,940,682	\$ 10,573,374
Total	\$ 103,591,704	\$ 91,937,811

Section 24. Department of Natural Resources.

A. Budget Unit: State Funds - Department of Natural Resources	\$ 147,648,589
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Personal Services	\$	89,928,465
Regular Operating Expenses	\$	15,532,657
Travel	\$	813,926
Motor Vehicle Purchases	\$	839,822
Equipment	\$	2,216,960
Real Estate Rentals	\$	3,223,333
Per Diem and Fees	\$	1,418,551
Contracts	\$	10,380,063
Computer Charges	\$	890,900
Telecommunications	\$	1,399,335
Authority Lease Rentals	\$	0
Advertising and Promotion	\$	725,000
Cost of Material for Resale	\$	1,333,300
Capital Outlay:		
New Construction	\$	860,176
Repairs and Maintenance	\$	4,560,913
Wildlife Management Area Land Acquisition	\$	982,330

Paving at State Parks and Historic Sites	\$	500,000
Grants:		
Land and Water Conservation	\$	800,000
Georgia Heritage 2000 Grants	\$	341,000
Recreation	\$	0
Contracts:		
Georgia State Games Commission	\$	353,056
Payments to Civil War Commission	\$	62,700
Hazardous Waste Trust Fund	\$	7,595,077
Solid Waste Trust Fund	\$	6,132,574
Wildlife Endowment Fund	\$	0
Payments to Georgia Agricultural Exposition Authority	\$	1,907,177
Payments to McIntosh County	\$	100,000
Payments to Baker County	\$	31,000
Payments to Calhoun County	\$	24,000
Payments to Georgia Agrirama Development Authority for operations	\$	1,007,434
Community Green Space Grants	\$	30,000,000
Total Funds Budgeted	\$	183,959,749
Receipts from Jekyll Island State Park Authority	\$	840,190
Receipts from Stone Mountain Memorial Association	\$	0
Receipts from Lake Lanier Islands Development Authority	\$	1,331,931
Receipts from North Georgia Mountain Authority	\$	1,434,982
Indirect DOAS Funding	\$	200,000
State Funds Budgeted	\$	147,648,589
Departmental Functional Budgets		
	Total Funds	State Funds
Commissioner's Office	\$ 35,613,132	\$ 35,565,866
Program Support	\$ 7,437,028	\$ 7,437,028
Historic Preservation	\$ 2,904,208	\$ 2,414,208
Parks, Recreation and Historic Sites	\$ 42,159,855	\$ 22,204,135
Coastal Resources	\$ 2,623,220	\$ 2,452,358
Wildlife Resources	\$ 37,535,389	\$ 32,203,418
Environmental Protection	\$ 55,227,569	\$ 45,016,141
Pollution Prevention Assistance	\$ 459,348	\$ 355,435
Total	\$ 183,959,749	\$ 147,648,589
B. Budget Unit: State Funds - Georgia Agricultural Exposition Authority		
	\$	0
Personal Services	\$	3,267,771
Regular Operating Expenses	\$	2,416,232
Travel	\$	10,000
Motor Vehicle Purchases	\$	0
Equipment	\$	41,000

Computer Charges	\$	20,000
Real Estate Rentals	\$	0
Telecommunications	\$	80,000
Per Diem and Fees	\$	89,167
Contracts	\$	754,000
Capital Outlay	\$	0
Total Funds Budgeted	\$	6,678,170
State Funds Budgeted	\$	0

C. Budget Unit: State Funds - Georgia Agrirama

Development Authority	\$	0
Personal Services	\$	1,245,057
Regular Operating Expenses	\$	201,000
Travel	\$	12,000
Motor Vehicle Purchases	\$	0
Equipment	\$	7,000
Computer Charges	\$	12,000
Real Estate Rentals	\$	0
Telecommunications	\$	12,000
Per Diem and Fees	\$	500
Contracts	\$	70,685
Capital Outlay	\$	173,000
Goods for Resale	\$	120,000
Total Funds Budgeted	\$	1,853,242
State Funds Budgeted	\$	0

Section 25. State Board of Pardons and Parole.

State Funds	\$	50,456,218
Personal Services	\$	41,313,370
Regular Operating Expenses	\$	1,488,825
Travel	\$	431,800
Motor Vehicle Purchases	\$	69,239
Equipment	\$	291,500
Computer Charges	\$	606,200
Real Estate Rentals	\$	3,113,201
Telecommunications	\$	1,065,600
Per Diem and Fees	\$	523,304
Contracts	\$	740,679
County Jail Subsidy	\$	792,500
Health Services Purchases	\$	20,000
Total Funds Budgeted	\$	50,456,218
State Funds Budgeted	\$	50,456,218

Section 26. Department of Public Safety.

A. Budget Unit: State Funds - Department of Public

Safety	\$	84,590,265
Operations Budget:		
Personal Services	\$	73,699,300

Regular Operating Expenses	\$	8,325,571
Travel	\$	105,552
Motor Vehicle Purchases	\$	2,876,986
Equipment	\$	370,337
Computer Charges	\$	758,170
Real Estate Rentals	\$	47,834
Telecommunications	\$	2,100,380
Per Diem and Fees	\$	473,920
Contracts	\$	301,800
State Patrol Posts Repairs and Maintenance	\$	145,100
Capital Outlay	\$	0
Conviction Reports	\$	5,000
Total Funds Budgeted	\$	89,209,950
Indirect DOAS Service Funding	\$	990,000
State Funds Budgeted	\$	84,590,265

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Administration	\$ 19,232,624	\$ 17,914,374
Field Operations	\$ 69,977,326	\$ 66,675,891
Total	\$ 89,209,950	\$ 84,590,265

B. Budget Unit: State Funds - Units Attached for

Administrative Purposes Only	\$ 15,428,240
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Attached Units Budget:

Personal Services	\$	10,842,080
Regular Operating Expenses	\$	3,236,450
Travel	\$	157,698
Motor Vehicle Purchases	\$	68,987
Equipment	\$	191,652
Computer Charges	\$	294,735
Real Estate Rentals	\$	223,224
Telecommunications	\$	324,121
Per Diem and Fees	\$	352,932
Contracts	\$	520,502
Highway Safety Grants	\$	2,525,200
Peace Officers Training Grants	\$	2,916,314
Capital Outlay	\$	0
Total Funds Budgeted	\$	21,653,895
State Funds Budgeted	\$	15,428,240

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Office of Highway Safety	\$ 4,447,309	\$ 629,360
Georgia Peace Officers Standards and Training	\$ 1,545,152	\$ 1,545,152
Police Academy	\$ 1,522,410	\$ 1,186,917
Fire Academy	\$ 1,244,870	\$ 1,132,013
Georgia Firefighters Standards and Training Council	\$ 484,379	\$ 484,379
Georgia Public Safety Training Facility	\$ 12,409,775	\$ 10,450,419

Total	\$ 21,653,895	\$ 15,428,240
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Section 27. Public School Employees'
Retirement System.

State Funds	\$ 15,258,226
Payments to Employees' Retirement System	\$ 625,000
Employer Contributions	\$ 14,633,226
Total Funds Budgeted	\$ 15,258,226
State Funds Budgeted	\$ 15,258,226

Section 28. Public Service Commission.

State Funds	\$ 9,198,879
Personal Services	\$ 6,923,247
Regular Operating Expenses	\$ 265,711
Travel	\$ 124,876
Motor Vehicle Purchases	\$ 66,640
Equipment	\$ 20,300
Computer Charges	\$ 252,586
Real Estate Rentals	\$ 412,531
Telecommunications	\$ 141,660
Per Diem and Fees	\$ 804,639
Contracts	\$ 460,000
Total Funds Budgeted	\$ 9,472,190
State Funds Budgeted	\$ 9,198,879

Section 29. Board of Regents, University
System of Georgia.

A. Budget Unit: State Funds - Resident Instruction	\$ 1,445,728,283
Tobacco Funds	\$ 6,585,889
Personal Services:	
Educ., Gen., and Dept. Svcs	\$ 1,688,733,528
Sponsored Operations	\$ 388,632,432
Operating Expenses:	
Educ., Gen., and Dept. Svcs	\$ 380,477,080
Sponsored Operations	\$ 827,773,561
Special Funding Initiative	\$ 33,260,523
Office of Minority Business Enterprise	\$ 1,166,606
Student Education Enrichment Program	\$ 360,923
Forestry Research	\$ 1,014,986
Research Consortium	\$ 30,130,342
Capital Outlay	\$ 188,870,159
Total Funds Budgeted	\$ 3,540,420,140
Departmental Income	\$ 127,332,403
Sponsored Income	\$ 1,216,405,993
Other Funds	\$ 741,328,072
Indirect DOAS Services Funding	\$ 3,039,500
Tobacco Funds Budgeted	\$ 6,585,889

State Funds Budgeted		\$ 1,445,728,283
B. Budget Unit: State Funds - Regents Central Office and Other Organized Activities		\$ 224,730,203
Tobacco Funds		\$ 0
Personal Services:		
Educ., Gen., and Dept. Svcs	\$	134,267,770
Sponsored Operations	\$	65,692,480
Operating Expenses:		
Educ., Gen., and Dept. Svcs	\$	55,094,345
Sponsored Operations	\$	31,293,568
Agricultural Research	\$	3,139,863
Advanced Technology Development Center/ Economic Development Institute	\$	23,388,270
Seed Capital Fund - ATDC	\$	0
Capital Outlay	\$	0
Center for Rehabilitation Technology	\$	7,308,350
SREB Payments	\$	874,601
Regents Opportunity Grants	\$	565,155
Rental Payments to Georgia Military College	\$	1,735,650
Direct Payments to the Georgia Public Telecommunications Commission for Operations	\$	19,454,616
Public Libraries Salaries and Operations	\$	34,704,064
Student Information System	\$	0
Georgia Medical College Health, Inc.	\$	36,189,947
Total Funds Budgeted	\$	413,708,679
Departmental Income	\$	8,543,070
Sponsored Income	\$	108,954,866
Other Funds	\$	70,937,040
Indirect DOAS Services Funding	\$	543,500
Tobacco Funds Budgeted	\$	0
State Funds Budgeted	\$	224,730,203
Regents Central Office and Other Organized Activities		

		<u>Total Funds</u>	<u>State Funds</u>
Marine Resources Extension Center	\$	2,749,883	\$ 1,665,083
Skidaway Institute of Oceanography	\$	5,163,068	\$ 1,819,648
Marine Institute	\$	1,842,242	\$ 1,074,609
Georgia Tech Research Institute	\$	113,487,808	\$ 10,009,746
Advanced Technology Development Center/ Economic Development Institute	\$	23,388,270	\$ 10,114,902
Agricultural Experiment Station	\$	74,349,121	\$ 46,208,402
Cooperative Extension Service	\$	62,578,717	\$ 39,484,580
Medical College of Georgia Hospital and Clinics	\$	193,500	\$ 0
Veterinary Medicine Experiment Station	\$	3,990,973	\$ 3,990,973
Veterinary Medicine Teaching Hospital	\$	6,559,351	\$ 552,351
Georgia Radiation Therapy Center	\$	3,625,810	\$ 0

Athens and Tifton Veterinary Laboratories	\$	3,353,970	\$	0
Regents Central Office	\$	67,894,712	\$	67,787,863
Public Libraries	\$	38,368,095	\$	35,858,887
State Data Center	\$	6,163,159	\$	6,163,159
Total	\$	413,708,679	\$	224,730,203

C. Budget Unit: State Funds - Georgia Public

Telecommunications Commission	\$	0
Personal Services	\$	14,574,720
Operating Expenses	\$	16,249,224
General Programming	\$	4,070,278
Distance Learning Programming	\$	2,784,685
Total Funds Budgeted	\$	37,678,907
Other Funds	\$	37,678,907
State Funds Budgeted	\$	0

D. Budget Unit: Lottery for Education	\$	0
Equipment, Technology and Construction Trust Fund	\$	0
Georgia Public Telecommunications Commission	\$	0
Internet Connection Initiative	\$	0
Special Funding Initiatives	\$	0
Research Consortium - Georgia Research Alliance	\$	0
Equipment - Public Libraries	\$	0
Student Information System	\$	0
Educational Technology Center	\$	0
Total Funds Budgeted	\$	0
Lottery Funds Budgeted	\$	0

Section 30. Department of Revenue.

State Funds	\$	446,048,850
Tobacco Funds	\$	150,000
Personal Services	\$	57,298,943
Regular Operating Expenses	\$	4,360,782
Travel	\$	936,361
Motor Vehicle Purchases	\$	69,705
Equipment	\$	77,384
Computer Charges	\$	14,650,249
Real Estate Rentals	\$	7,051,767
Telecommunications	\$	2,096,381
Per Diem and Fees	\$	564,730
Contracts	\$	1,067,613
County Tax Officials/Retirement and FICA	\$	4,272,795
Grants to Counties/Appraisal Staff	\$	0
Postage	\$	2,301,575
Investment for Modernization	\$	2,800,000
Homeowner Tax Relief Grants	\$	353,000,000
Total Funds Budgeted	\$	450,548,285

Indirect DOAS Services Funding	\$	2,545,000
Tobacco Funds	\$	150,000
State Funds Budgeted	\$	446,048,850
Departmental Functional Budgets		

	<u>Total Funds</u>	<u>State Funds</u>
Departmental Administration	\$ 23,438,855	\$ 23,438,855
Internal Administration	\$ 7,982,004	\$ 7,982,004
Information Systems	\$ 15,855,970	\$ 14,600,970
Compliance Division	\$ 23,688,639	\$ 23,598,639
Income Tax Unit	\$ 7,559,703	\$ 7,559,703
Property Tax Unit	\$ 357,482,393	\$ 355,677,958
Sales Tax Unit	\$ 5,523,657	\$ 5,523,657
State Board of Equalization	\$ 5,000	\$ 5,000
Taxpayer Accounting	\$ 6,088,559	\$ 4,888,559
Alcohol and Tobacco	\$ 2,923,505	\$ 2,923,505
Total	\$ 450,548,285	\$ 446,198,850

Section 31. Secretary of State.

A. Budget Unit: State Funds - Secretary of State	\$	34,736,820
Personal Services	\$	18,831,232
Regular Operating Expenses	\$	4,758,833
Travel	\$	424,424
Motor Vehicle Purchases	\$	105,241
Equipment	\$	73,782
Computer Charges	\$	3,838,024
Real Estate Rentals	\$	4,001,878
Telecommunications	\$	1,017,577
Per Diem and Fees	\$	355,721
Contracts	\$	1,802,955
Election Expenses	\$	591,503
Capital Outlay	\$	0
Total Funds Budgeted	\$	35,801,170
State Funds Budgeted	\$	34,736,820

	<u>Total Funds</u>	<u>State Funds</u>
Internal Administration	\$ 4,983,525	\$ 4,953,525
Archives and Records	\$ 6,051,893	\$ 5,976,893
Capitol Education Center	\$ 412,352	\$ 412,352
Business Services - Corporations	\$ 2,064,866	\$ 1,325,516
Business Services - Securities	\$ 2,003,802	\$ 1,953,802
Elections and Campaign Disclosure	\$ 8,487,313	\$ 8,467,313
Drugs and Narcotics	\$ 1,457,507	\$ 1,457,507
State Ethics Commission	\$ 567,664	\$ 567,664
State Examining Boards	\$ 9,465,636	\$ 9,315,636
Holocaust Commission	\$ 306,612	\$ 306,612
Total	\$ 35,801,170	\$ 34,736,820

B. Budget Unit: State Funds - Real Estate Commission	\$ 2,278,872
Personal Services	\$ 1,419,527
Regular Operating Expenses	\$ 145,000
Travel	\$ 47,000
Motor Vehicle Purchases	\$ 0
Equipment	\$ 12,500
Computer Charges	\$ 245,845
Real Estate Rentals	\$ 181,000
Telecommunications	\$ 84,000
Per Diem and Fees	\$ 0
Contracts	\$ 144,000
Total Funds Budgeted	\$ 2,278,872
State Funds Budgeted	\$ 2,278,872
Departmental Functional Budgets	

		Cost of
	State Funds	Operations
Real Estate Commission	\$ 2,278,872	\$ 2,318,872

Section 32. Soil and Water Conservation Commission.

State Funds	\$ 3,547,564
Personal Services	\$ 1,667,807
Regular Operating Expenses	\$ 211,806
Travel	\$ 42,343
Motor Vehicle Purchases	\$ 0
Equipment	\$ 23,184
Computer Charges	\$ 15,953
Real Estate Rentals	\$ 119,052
Telecommunications	\$ 40,686
Per Diem and Fees	\$ 139,838
Contracts	\$ 1,841,300
County Conservation Grants	\$ 86,000
Total Funds Budgeted	\$ 4,187,969
State Funds Budgeted	\$ 3,547,564

Section 33. Student Finance Commission.

A. Budget Unit: State Funds - Student Finance Commission	\$ 40,851,637
Personal Services	\$ 552,232
Regular Operating Expenses	\$ 23,315
Travel	\$ 19,000
Motor Vehicle Purchases	\$ 0
Equipment	\$ 6,300
Computer Charges	\$ 20,233
Real Estate Rentals	\$ 49,615
Telecommunications	\$ 12,091

Per Diem and Fees	\$	11,560
Contracts	\$	34,706
Payment of Interest and Fees	\$	0
Guaranteed Educational Loans	\$	4,365,601
Tuition Equalization Grants	\$	30,044,521
Student Incentive Grants	\$	0
Law Enforcement Personnel Dependents' Grants	\$	68,364
North Georgia College ROTC Grants	\$	362,080
North Georgia College Graduates Scholarship	\$	23,120
Osteopathic Medical Loans	\$	30,000
Georgia Military Scholarship Grants	\$	521,220
Paul Douglas Teacher Scholarship Loans	\$	0
Work Incentive for Students	\$	0
LEAP Program	\$	1,013,712
Governor's Scholarship Program	\$	3,693,967
Total Funds Budgeted	\$	40,851,637
State Funds Budgeted	\$	40,851,637

Departmental Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>
Georgia Student Finance Authority	\$	40,122,585	\$	40,122,585
Georgia Nonpublic Postsecondary Education Commission	\$	729,052	\$	729,052
Total	\$	40,851,637	\$	40,851,637

B. Budget Unit: Lottery for Education	\$	379,813,203
HOPE Financial Aid - Tuition	\$	220,556,031
HOPE Financial Aid - Books	\$	48,293,781
HOPE Financial Aid - Fees	\$	55,433,750
Tuition Equalization Grants	\$	0
Hope Scholarships - Private Colleges	\$	41,856,010
Georgia Military College Scholarship	\$	663,960
LEPD Scholarship	\$	246,024
Teacher Scholarships	\$	4,204,658
Promise Scholarships	\$	4,114,476
Promise II Scholarships	\$	559,090
Engineer Scholarships	\$	760,000
Personal Services - HOPE Administration	\$	2,080,233
Operating Expenses - HOPE Administration	\$	1,045,190
Total Funds Budgeted	\$	379,813,203
Lottery Funds Budgeted	\$	379,813,203

Section 34. Teachers' Retirement System.

State Funds	\$	2,670,000
Personal Services	\$	8,961,565
Regular Operating Expenses	\$	489,044
Travel	\$	26,500
Motor Vehicle Purchases	\$	0

Equipment	\$	35,000
Computer Charges	\$	1,399,000
Real Estate Rentals	\$	663,270
Telecommunications	\$	330,000
Per Diem and Fees	\$	697,200
Contracts	\$	0
Employee Benefits	\$	0
Retirement System Members	\$	2,550,000
Floor Fund for Local Retirement Systems	\$	120,000
H.B.203 - Teachers' Accrued Sick Leave	\$	0
Total Funds Budgeted	\$	15,271,579
State Funds Budgeted	\$	2,670,000

**Section 35. Department of Technical and
Adult Education.**

**A. Budget Unit: State Funds - Department of Technical
and Adult Education**

	\$	278,061,817
Personal Services	\$	6,492,087
Regular Operating Expenses	\$	384,501
Travel	\$	127,800
Motor Vehicle Purchases	\$	0
Equipment	\$	49,854
Real Estate Rentals	\$	588,518
Per Diem and Fees	\$	145,690
Contracts	\$	169,734
Computer Charges	\$	698,328
Telecommunications	\$	115,980
Capital Outlay	\$	0
Personal Services-Institutions	\$	245,481,572
Operating Expenses-Institutions	\$	61,688,354
Area School Program	\$	1,000,000
Adult Literacy Grants	\$	19,774,524
Regents Program	\$	3,640,099
Quick Start Program	\$	13,451,893
Total Funds Budgeted	\$	353,808,934
State Funds Budgeted	\$	278,061,817

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Administration	\$ 8,772,492	\$ 6,712,704
Institutional Programs	\$ 345,036,442	\$ 271,349,113
Total	\$ 353,808,934	\$ 278,061,817

B. Budget Unit: Lottery for Education

	\$	0
Computer Laboratories and Satellite Dishes-Adult Literacy	\$	0
Capital Outlay	\$	0
Capital Outlay - Technical Institute Satellite Facilities	\$	0

Equipment-Technical Institutes	\$	0
Repairs and Renovations - Technical Institutes	\$	0
Total Funds Budgeted	\$	0
Lottery Funds Budgeted	\$	0

Section 36. Department of Transportation.

State Funds	\$	657,035,492
Personal Services	\$	262,071,612
Regular Operating Expenses	\$	72,907,389
Travel	\$	2,124,945
Motor Vehicle Purchases	\$	1,940,000
Equipment	\$	8,333,642
Computer Charges	\$	9,142,873
Real Estate Rentals	\$	1,766,967
Telecommunications	\$	3,666,751
Per Diem and Fees	\$	223,750,717
Contracts	\$	41,396,999
Capital Outlay	\$	1,411,583,003
Capital Outlay - Airport Aid Program	\$	7,048,827
Mass Transit Grants	\$	17,951,272
Harbor Maintenance/Intra-Coastal		
Waterways Maintenance and Operations	\$	710,855
Spoilage, Land Acquisition, Clearing and Preparation	\$	0
Contracts with the Georgia Rail Passenger Authority	\$	3,562,117
Payments to the State Road and Tollway Authority	\$	31,000,000
Total Funds Budgeted	\$	2,098,957,969
State Funds Budgeted	\$	657,035,492

Departmental Functional Budgets		
<u>Motor Fuel Tax Budget</u>	<u>Total Funds</u>	<u>State Funds</u>
Planning and Construction	\$ 1,769,429,091	\$ 378,468,804
Maintenance and Betterments	\$ 228,767,807	\$ 217,460,275
Facilities and Equipment	\$ 18,232,597	\$ 16,750,694
Administration	\$ 28,323,977	\$ 26,320,227
Total	\$ 2,044,753,472	\$ 639,000,000
<u>General Funds Budget</u>		
Planning and Construction	\$ 0	\$ 0
Maintenance and Betterments	\$ 0	\$ 0
Administration	\$ 0	\$ 0
Air Transportation	\$ 3,190,812	\$ 2,533,017
Inter-Modal Transfer Facilities	\$ 50,302,830	\$ 14,791,620
Harbor/Intra-Coastal Waterways Activities	\$ 710,855	\$ 710,855
Total	\$ 54,204,497	\$ 18,035,492

Section 37. Department of Veterans Service.

State Funds	\$	21,911,711
Personal Services	\$	5,739,601

Regular Operating Expenses	\$	393,240
Travel	\$	131,202
Motor Vehicle Purchases	\$	0
Equipment	\$	118,822
Computer Charges	\$	30,080
Real Estate Rentals	\$	219,543
Telecommunications	\$	87,160
Per Diem and Fees	\$	24,500
Contracts	\$	17,248,104
Operating Expense/Payments to Medical College of Georgia	\$	7,813,344
Capital Outlay	\$	0
WWII Veterans Memorial	\$	0
Regular Operating Expenses for Projects and Insurance	\$	436,000
Total Funds Budgeted	\$	32,241,596
State Funds Budgeted	\$	21,911,711

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Veterans Assistance	\$ 24,428,252	\$ 19,332,496
Veterans Nursing Home-Augusta	\$ 7,813,344	\$ 2,579,215
Total	\$ 32,241,596	\$ 21,911,711

Section 38. Workers' Compensation Board.

State Funds	\$ 12,289,677
Personal Services	\$ 10,066,672
Regular Operating Expenses	\$ 470,115
Travel	\$ 140,600
Motor Vehicle Purchases	\$ 0
Equipment	\$ 44,048
Computer Charges	\$ 261,976
Real Estate Rentals	\$ 1,299,338
Telecommunications	\$ 187,828
Per Diem and Fees	\$ 183,100
Contracts	\$ 0
Total Funds Budgeted	\$ 12,653,677
State Funds Budgeted	\$ 12,289,677

Section 39. State of Georgia General Obligation

Debt Sinking Fund.

A. Budget Unit: State of Georgia General Obligation

Debt Sinking Fund

State General Funds (Issued)	\$ 570,114,074
Motor Fuel Tax Funds (Issued)	\$ 51,000,000
	\$ 621,114,074

B. Budget Unit: State of Georgia General Obligation

Debt Sinking Fund

State General Funds (New)	\$	0
Motor Fuel Tax Funds (New)	\$	0
	\$	0

**Section 40. Provisions Relative to Section 3,
Judicial Branch.**

The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's pro rata share for the operation of the National Center for State Courts; cost of operating the Court of Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees of the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges' salaries, the payment of mileage authorized by law and such other salaries and expenses as may be authorized by law; for the payment of salaries, mileage and other expenses as may be authorized by law for District Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and operating the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel created by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative Districts created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten administrative districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile Court Judges created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132; cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the Board of Court Reporting of the Judicial Council, the Georgia Courts Automation Commission and the Office of Dispute Resolution, and for payments to the Council of Magistrate Court Judges, the Council of Probate Court Judges and the Council of State Court Judges.

**Section 41. Provisions Relative to Section 4,
Department of Administrative Services.**

It is the intent of the General Assembly that all future purchases of radio and related equipment must be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget and the Department of Administrative Services.

Provided, that the department shall provide a consolidated report to the General Assembly by December 31, 2002 of all vehicles purchased or newly leased during Fiscal Year 2002.

Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance funds or insurance programs which are the responsibility of the commissioner of administrative services, including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1 et.seq. and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of the Office of Planning and Budget, transfer funds between any such self-insurance funds or insurance programs.

Section 42. Provisions Relative to Section 7,
Department of Community Affairs.

Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for loans shall be available for nominal or no interest loans to counties, municipalities, local water or sewer authorities, boards or political subdivisions created by the General Assembly or pursuant to the Constitution and laws of the state for emergency-type water and sewer projects.

Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

If a local assistance grant above incorrectly identifies the local government recipient for the stated purpose, then the intended recipient is the local government entity with responsibility for the purpose.

If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity of the stated recipient with substantially similar character.

Where a local assistance grant states that it is for the operation of a private program or a private entity, the intent is that the local government recipient contract for services of such a nature from the private entity.

If a local assistance grant states that it is for the purchase of property for a private entity or for the improvement of property of a private entity, the intent is that recipient contract for services of the private entity using the property.

Provided, however, that the Department shall grant to the Southeast Georgia Regional Development Center from the Regional Planning and Development Contracts object class a total of \$74,100 for operating expenses.

<u>Recipient</u>	<u>Description</u>	<u>Amount</u>
Athens/Clarke County	Georgia Mountain RDC Water Planning	\$ 45,000
	Purchase a van for resident transportation need at Lanier	
Athens/Clarke County	Gardens/Talmadge Terrace in Athens/Clarke County	\$ 25,000
	Contract W Athens Tutorial Program for after school tutorial	
Athens/Clarke County	and enrichment program in Athens/Clarke county	\$ 10,000
	Funding for the Non-profit Community Children's Chorus at the	
Athens/Clarke County	University of Georgia in Athens/Clarke County	\$ 15,000
	Roof repair at building housing Kelley Diversified Inc. in	
Athens/Clarke County	Athens/Clarke County	\$ 20,000
	Provide for project Safe Campuses Now in Athens/Clarke	
Atkinson County Board of Education	County	\$ 30,000
	Chain Link Fencing/security gates for playground at	
Atkinson County Board of Education	Willacoochee Elementary and fencing for the new High School	
	in Atkinson County	\$ 4,500
Atkinson County Board of Education	Provide lighting for parking lot at new High School in Atkinson	
	County	\$ 10,000
Atkinson County	Courthouse parking lot expansion, courtroom renovation and	\$ 10,000

Commission	farmers' market in Atkinson County		
Augusta/Richmond County	Contract for services with the Augusta Mini Theater, Inc. in Augusta/ Richmond County	\$	50,000
Augusta/Richmond County	Program enhancements for the Augusta Players in Augusta/Richmond County	\$	25,000
Augusta/Richmond County	Planning money for railroad track removal in downtown Augusta	\$	50,000
Augusta/Richmond County	Contract for services with Harrisburg Neighborhood Association for food and essentials for the needy in Augusta/Richmond County	\$	30,000
Augusta/Richmond County	Construct playground for disabled children in Central Savannah River Area for the Rachel Longstreet Foundation in Augusta/Richmond County	\$	25,000
Augusta/Richmond County	Exhibition improvements and expansion of education programs at the Augusta Museum of History	\$	15,000
Augusta/Richmond County	Contract for services with the Beyond The Ark Outreach Services B.T.A. in Augusta/Richmond County	\$	10,000
Augusta/Richmond County	Expand operation of the Augusta/Richmond County Animal Control	\$	5,000
Augusta/Richmond County	Technology computer center within the Barton Village Community in Augusta/Richmond County	\$	10,000
Augusta/Richmond County	Contract for services with Augusta African/American Historical Community in Augusta/Richmond County to identify historical locations	\$	10,000
Augusta/Richmond County	Contract for services with Shiloh Comprehensive Community Center in Augusta/Richmond County	\$	5,000
Augusta/Richmond County	Contract for services with Beulah Grove Community Resource Center in Augusta/Richmond County	\$	10,000
Augusta/Richmond County	Contract services with Augusta/Richmond Opportunities in Augusta/Richmond County	\$	5,000
Augusta/Richmond County	Contract for services with Neighborhood Improvement Programs in Augusta/Richmond County	\$	5,000
Augusta/Richmond County	Contract for services with Lucy Craft Laney Museum in Augusta/Richmond County	\$	5,000
Augusta/Richmond County	Contract for services with Good Hope Social Services Ministries for after-school enrichment and tutorial programs in Augusta/Richmond County	\$	5,000
Augusta/Richmond County	Contract for services with CSRA Transitional Center, Inc. for programs to combat juvenile delinquency in Augusta/Richmond County	\$	10,000

Augusta/Richmond County	Contract for services with New Savannah Road Social Services in Augusta/Richmond County	\$	40,000
Avondale Estates	Renovate Boy Scout's building in the City of Avondale Estates	\$	10,000
Bacon County	Purchase 4-H equipment and supplies for Bacon County Extension Service	\$	2,000
Bacon County	Improvements at Bacon County Recreation Department	\$	5,000
Baker County	Contract with Georgia Empowerment and Resource Services, Inc. to promote growth and development of business in Baker County	\$	10,000
Baker County	Provide support Baker Elementary PTA in Baker County Board of Education	\$	2,000
Baldwin County	Purchase Thermal Imaging Camera equipment for use by Baldwin County Fire Department	\$	10,000
Baldwin County	Purchase digital mapping system for Baldwin County	\$	20,000
Baldwin County	Continuation of Office of Solicitor General's victim assistance programs in Baldwin County	\$	5,000
Baldwin County	Funds for Baldwin/Oconee River Greenway Project in Baldwin County	\$	10,000
Baldwin County	Fund the Victims Assistance Program in Baldwin County	\$	15,000
Baldwin County	Funding for programs at the Boys and Girls Club of Baldwin and Jones Counties	\$	5,000
Banks County	Purchase of used van for the Banks County Senior Center	\$	20,000
Banks County	Design health services for senior citizens in Banks County Commission	\$	15,000
Banks County	Purchase band uniforms for the Banks County High School Board of Education	\$	30,000
Bartow County	Provide funding for programs and initiatives at Bartow Collaborative, Inc. in Bartow County	\$	13,000
Bartow County	Purchase equipment for Bartow County Fire Department	\$	13,000
Bartow County	Improvements to Stilesboro Academy in the City of Cartersville	\$	4,000
Berrien County	Permanently mounted bleachers for Berrien County Recreation Complex	\$	20,000
Bibb County	Contract for services with The Mentors Project of Bibb County Inc.	\$	10,000
Bibb County	Contract for services with Macon/Bibb County Health Department for HIV/AIDS education and prevention	\$	15,000
Bibb County	Improvements to 3 regional, co-ed soccer fields in Bibb County	\$	25,000
Bibb County	Contract for services with Adopt-A-Role Model in Bibb County	\$	50,000

Bibb County	General operation of the Harriet Tubman Museum in Bibb County	\$	100,000
Bibb County	Contract for services with the Middle Georgia Council on Drugs in Bibb County	\$	20,000
Bibb County	General operation of The Hay House in Bibb County	\$	50,000
Bibb County	Contract for services with the Ruth Mosely Center in Bibb County	\$	50,000
Bibb County	Funding for Kings Park Literacy program in Bibb County	\$	5,000
Bibb County Board of Education	Enhancements for school band and fine arts program at Central High in Bibb County	\$	25,000
Bibb County Courts	Contract for services with Macon/Bibb County Teen Court, Inc.	\$	10,000
Bleckley County Board of Education	Athletic improvements for Bleckley County High School	\$	10,000
Bleckley County Development Authority	Bleckley County Development Authority Construction Project	\$	25,000
Bleckley County	Provide funding for records management software in Bleckley County	\$	25,000
Brantley County	Contract for services with Brantley County Historical Society for operation of library/museum	\$	5,000
Brantley County Board of Education	Purchase of uniforms and equipment for the Brantley County High School	\$	5,000
Brantley County	Brantley County Intergovernmental Relations Office	\$	5,000
Brantley County	Brantley County travel expense fund	\$	5,000
Brooks County Board of Education	Purchase technology lab equipment for Brooks County High School	\$	30,000
Bryan County	Flooring for the Pembroke Public Library in Bryan County	\$	5,000
Bulloch County Board of Education	Development and construction of athletic fields in Bulloch County	\$	10,000
Bulloch County Board of Education	Development of nature trails and elevated boardwalks at Mill Creek Regional Park in Bulloch County	\$	10,000
Bulloch County	Resurface asphalt track at Southeast Bulloch High School in Bulloch County	\$	10,000
Burke County	Contract for services with CSRA-EOA/Burke County Head Start for Reading Readiness Program and children's library in Burke County	\$	5,000
Candler County	Implement 911 emergency system in Candler County	\$	25,000
Carroll County	Establish a symphony orchestra in Carroll County	\$	25,000
Carroll County	Remodeling, expanding, and upgrading the Carroll County Agriculture Education Center	\$	20,000

Carroll County Board of Education	Outdoor lighting system for Bowdon High School in Carroll County	\$	56,600
Charlton County	Purchase recreation equipment for Charlton County	\$	5,000
Chatham County	Contract for services with the Community Cardiovascular Council, Inc. in Chatham County	\$	10,000
Chatham County	Expand the kitchen for the Meals on Wheels Program at Senior Citizens Inc. of Savannah in Chatham County	\$	50,000
Chatham County	Provide for Head Start Program classroom for the City of Savannah	\$	10,000
Chatham County	Restoration and repair of the Greenbriar Children's Center, Inc. in Chatham County	\$	35,000
Chatham County	Implementation of the Food and Butter Café for Second Harvest Food Bank of Georgia in Chatham County	\$	25,000
Chatham County	Contract for services with Coastal Association of Retarded Citizens in Chatham County	\$	20,000
Chatham County	Contract for services with the Community Cardiovascular Council Inc. in Chatham County	\$	25,000
Chatham County	Contract for services with the Anderson Cohen Weight Lifting Center to provide specialized weight lifting equipment for severely disabled athletes in Chatham County	\$	25,000
Chatham County	Construction of monument to the African-American heritage in Chatham County	\$	20,000
Chatham County	Funding for historical marker in the City of Savannah	\$	15,000
Chatham County	Provide funding for the Chatham/Effingham Library in Chatham County	\$	23,740
Chattahoochee County Board Of Education	Purchase furniture, equipment and supplies for Chattahoochee County Board Of Education	\$	25,000
Chattahoochee County	Preservation of an authentic Confederate uniform in Chattahoochee County	\$	25,000
Chattahoochee County	Construct city/county park walking trail and improvements in Chattahoochee County	\$	7,500
Chattooga County	Repair/renovation Chattooga County Government Buildings, Chattooga County Library and Chattooga County Civic Center	\$	12,500
Chattooga County	Contract for services with The Children's Advocacy Center of Lookout Mtn Judicial Circuit in Walker County	\$	10,000
City of Abbeville	Upgrade wiring and plumbing in an old lunchroom building	\$	10,000

	used by Arts Council in Wilcox County		
City of Acworth	Renovations of Historic House at Logan Park Horse Farm in the		
	City of Acworth	\$	5,000
City of Adairsville	Purchase of garbage truck for the City of Adairsville	\$	30,000
City of Alamo	Purchase of a sewer jet machine for the City of Alamo	\$	10,000
City of Alamo	Fire station construction in City of Alamo	\$	20,000
City of Albany	Contract for services with East Albany Service League, Inc. for		
	services to underprivileged in the City of Albany	\$	20,000
City of Albany	Contract for services with Mt. Olive Outreach for tutorial		
	programs in the City of Albany	\$	20,000
City of Albany	Contract for services with Union Outreach Mission for health		
	care for underprivileged in the City of Albany	\$	15,000
City of Albany	Contract for services with Slater King Adult Day Care in the		
	City of Albany	\$	20,000
City of Albany	Funding for HAVN local nonprofit organization in the City of		
	Albany	\$	3,000
City of Albany	Provide university program speakers at Albany State University	\$	7,500
City of Alma	Improvement for Martin Luther King Park in the City of Alma	\$	10,000
City of Ambrose	Purchase playground equipment for park in the City of Ambrose	\$	10,000
City of	Repair drainage problems at Pioneer Farm tourist attraction in		
Andersonville	the City of Andersonville		
		\$	20,000
City of Arabi	Maintenance and repairs for community service projects in the		
	City of Arabi	\$	12,000
City of Aragon	Recreation improvements for the City of Aragon	\$	25,000
City of Arlington	Build a city/county volunteer firehouse in the City of Arlington	\$	7,000
City of Ashburn	Purchase playground equipment for recreation area in West		
	Ashburn in the City of Ashburn	\$	15,000
City of Atlanta	After school program at Joe E. Brown Middle School in the City		
Board of	of Atlanta		
Education		\$	20,000
City of Atlanta	Funds to feed and shelter homeless at Jericho Rd Project in the		
	City of Atlanta	\$	15,000
City of Atlanta	Contract for services with Southwest YMCA for the Brother to		
	Brother and Sisters Only program in City of Atlanta	\$	50,000
City of Atlanta	Develop Total Wellness Program at Vine City Health and		
	Housing Ministry in the City of Atlanta	\$	15,000
City of Atlanta	Contract with Pittsburg Community Improvement Assn. for		
	housing improvement and economic development in the City of		
	Atlanta	\$	30,000

City of Atlanta	Renovation of the Active Oval in Piedmont Park in the City of Atlanta	\$	20,000
City of Atlanta	Provide for revitalization of Reynoldstown Community in the City of Atlanta	\$	15,000
City of Atlanta	Purchase vehicle to transport program recipients for Antioch Urban Ministries in the City of Atlanta	\$	48,000
City of Atlanta	Contract for services with West Fulton Family Support Center in the City of Atlanta	\$	52,500
City of Atlanta	Child care program and classroom conversion at the Butler St YMCA/Westside Branch in the City of Atlanta	\$	15,000
City of Atlanta	Contract for services with the Georgia Citizen Coalition on Hunger in the City of Atlanta	\$	25,000
City of Atlanta	Contract for services with Trinity House for services to homeless men in the City of Atlanta	\$	25,000
City of Atlanta	Fund a littoral shelf for the lake at Piedmont Park in the City of Atlanta	\$	10,000
City of Atlanta	Contract with Kids in Discovery of Self to maintain office and staff to continue and promote organization in the City of Atlanta	\$	25,000
City of Atlanta	Contract for services with David T. Howard National Alumni Asso. for substance abuse program in "Old Fourth Ward" in the City of Atlanta	\$	25,000
City of Atlanta	Contract for services with Cascade Job Training Initiative in the City of Atlanta	\$	15,000
City of Atlanta	Contract for services with Community Care, Inc. for social service programs to children/youth in the City of Atlanta	\$	30,000
City of Atlanta	Purchase workshop materials, transportation, personnel for Nonprofits, Inc. in the City of Atlanta	\$	50,000
City of Atlanta	Purchase materials at A. D. Williams Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Purchase materials for Alfred Blalock Elementary School in the City of Atlanta	\$	1,000
City of Atlanta	Purchase materials at Peyton Forest Elementary School for the City of Atlanta.	\$	1,100
City of Atlanta	Purchase materials at Jean Childs Young Middle School in the City of Atlanta	\$	1,500
City of Atlanta	Purchase materials at Margaret Fain Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Purchase materials at Frederick Douglass High School for the City of Atlanta	\$	10,000
City of Atlanta	Funds for materials at D. M. Therrell High School for the City	\$	4,000

	of Atlanta		
City of Atlanta	Purchase materials at Henry McNeal Turner Middle School for the City of Atlanta	\$	2,500
City of Atlanta	Purchase materials at Fickett Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Purchase materials at Leonora P. Miles Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Purchase materials for Collier Heights Elementary School in the City of Atlanta	\$	1,200
City of Atlanta	After school and weekend program for at risk children in the City of Atlanta	\$	10,000
City of Atlanta	Funding for materials at L. O. Kimberly Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Provide funding for Chess Club Program at George A. Townes Elementary School for the City of Atlanta	\$	1,100
Board of Education	Funding for the purchase of materials at Beecher Hills Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Purchase materials at West Fulton Middle School for the City of Atlanta	\$	1,500
City of Atlanta	Funding for materials at Harper-Archer High School in the City of Atlanta	\$	3,000
City of Atlanta	Funding for activities at Adamsville Elementary School in the City of Atlanta.	\$	1,500
City of Atlanta	Purchase materials for Grove Park Elementary School in the City of Atlanta	\$	1,200
City of Atlanta	Purchase materials at F. L. Stanton Elementary School for the City of Atlanta	\$	1,200
City of Atlanta	Purchase materials and supplies for Southside Cultural Awareness for the City of Atlanta	\$	6,000
City of Atlanta	Funding for materials and supplies at the Cascade Leadership Institute in the City of Atlanta	\$	20,000
City of Atlanta	Purchase materials at Anderson Park Elementary School for the City of Atlanta	\$	1,500
City of Atlanta	Purchase materials at Morris Brandon Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Renovation of apartment building at Morris Brown College in the City of Atlanta	\$	125,000
City of Atlanta	Purchase materials at Margaret Mitchell Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Upgrade playground equipment and drainage problem at Mary	\$	30,000

Public Schools	Lin Elementary School in the City of Atlanta		
City of Atlanta	Funding for materials at Carter G. Woodson Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Purchase materials at Clara Maxwell Pitts Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Funding for materials at Benjamin E. Mays High School for the City of Atlanta	\$	4,000
City of Atlanta	Funding for study of tourism in the City of Atlanta	\$	20,000
City of Atlanta	Purchase materials at West Manor Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Funding for materials at Oglethorpe Elementary School for the City of Atlanta	\$	1,500
City of Atlanta	Funding for materials at Continental Colony Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Construction of the Progressive Hope House in the City of Atlanta	\$	25,000
City of Atlanta	Funding for materials at William J. Scott Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Improvements to Iverson Park in the City of Atlanta	\$	15,000
City of Atlanta	Funding for materials at Warren T. Jackson Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Purchase materials at Walter F. White Elementary School for the City of Atlanta	\$	1,000
City of Atlanta	Repair patient elevator at Southwest Hospital in the City of Atlanta	\$	150,000
City of Atlanta	Purchase materials at Bazoline E.Usher Middle School in the City of Atlanta	\$	2,500
City of Atlanta	Support Metro Atlanta and statewide arts programming	\$	15,000
City of Atlanta	Renovate Candler Park bathhouse in the City of Atlanta	\$	50,000
City of Atlanta-	Contract for services with Cascade United Methodist		
DCA	Community Outreach Program in the City of Atlanta	\$	50,000
City of Augusta	Expansion of Shirley Badke Retreat for families of burn patients in the City of Augusta	\$	10,000
City of Austell	Replace existing roof on Austell City Hall	\$	25,000
City of Austell	Funds for roof repairs for Austell City Hall	\$	25,000
City of Avera	Equipment purchases for the City of Avera	\$	6,000
City of Avondale	Improvements at Lake Avondale and construction of walkway over dam in the City of Avondale	\$	25,000
Estates			
City of Baconton	Purchase of benches and landscaping of grounds for historic Victorian home owned by City of Baconton	\$	7,500

City of Bainbridge	Construction of handicap accessible sidewalks in the City of Bainbridge	\$	10,000
City of Bainbridge	Purchase playground equipment for recreation program in the City of Bainbridge	\$	15,000
City of Blackshear	Purchase equipment for multi purpose facility in the City of Blackshear	\$	5,000
City of Blairsville	Restoration of City Hall in the City of Blairsville	\$	10,000
City of Bloomingdale	Provide lighting for the Taylor Park baseball and softball fields in the City of Bloomingdale	\$	25,000
City of Boston	Fund the Streetscape Project in the City of Boston	\$	25,000
City of Braselton	Homeland Security funds for the City of Braselton	\$	5,000
City of Bremen	Recreation funds for the City of Bremen	\$	20,000
City of Bremen	Funding for band and athletic facility improvements at the City of Bremen High School	\$	13,000
City of Broxton	Funding for maintenance equipment for parks and streets in the City of Broxton	\$	15,000
City of Brunswick	Fire department improvement and equipment for the City of Brunswick	\$	50,000
City of Brunswick	Purchase a new snorkel for the City of Brunswick	\$	30,000
City of Buchanan	Recreation funds for the City of Buchanan	\$	20,000
City of Buchanan	Contract services for City of Buchanan/Haralson County Library	\$	50,000
City of Buchanan	Purchase equipment for the recreational department in the City of Buchanan	\$	5,000
City of Byron	Repair old Byron gymnasium in the City of Byron	\$	15,000
City of Cairo	Operation of theater in the City of Cairo	\$	10,000
City of Cairo	Replacement of marquis on Zebulon Theater in the City of Cairo	\$	10,000
City of Camilla	Welcome Center renovation for the City of Camilla	\$	15,000
City of Camilla	Continued renovation of Historic Depot project for City of Camilla	\$	10,000
City of Canon	Renovation and equipment for City of Canon City Hall	\$	5,000
City of Cartersville	Funds to renovate baseball field and complex at the City of Cartersville High School	\$	40,000
City of Cave Spring	Maintenance, operations and renovation of Fannin Hall, administration building for the Fannin Campus in City of Cave Springs	\$	30,000
City of Cedartown	Purchase lighting for the Cedartown Auditorium	\$	25,000

City of Cedartown	Purchase lighting system for the City of Cedartown Civic Auditorium	\$	21,000
City of Centerville	Renovation to the current police station in the City of Centerville	\$	5,000
City of Chickamauga	Renovations to the downtown area of Chickamauga for a Beautification Project	\$	15,000
City of Clarkston	Beautification project for the City of Clarkston	\$	10,000
City of Clarkston	Contract for services with Khadijaland, Inc. for cultural exchange program in the City of Clarkston	\$	10,000
City of Clarkston	Start up of a Multi cultural Youth Soccer League for the City of Clarkston	\$	10,000
City of Clarkston	Renovations to school in City of Clarkston	\$	10,000
City of Clayton	Contract with Native American Warrior Society for aid to all disabled veterans and low income families in City of Clayton	\$	10,000
City of Cobbtown	Renovations and new equipment for city recreation park in the City of Cobbtown	\$	5,000
City of Cochran	Airport Improvements City of Cochran	\$	10,000
City of Collins	Purchase fire truck for City of Collins	\$	10,000
City of Colquitt	Contract with Colquitt Miller Arts Council for cultural programs in City of Colquitt	\$	25,000
City of Colquitt	Complete renovation of tennis courts at recreational complex in the City of Colquitt	\$	20,000
City of Columbus	Establishment of City of Columbus community center resources	\$	5,000
City of Columbus	Fund personal development/career enhancement programs in the City of Columbus	\$	20,000
City of Columbus	Funding for community programs at South Westview Against Drugs in the City of Columbus	\$	15,000
City of Columbus	Fund a non-profit, educational and personal development program in the City of Columbus	\$	40,000
City of Columbus	Funding for Community Alliance Organization which implements programs for the underprivileged in the City of Columbus	\$	30,000
City of Columbus	Assist non-profit organization providing housing for low to moderate income families and individuals in City of Columbus	\$	47,000
City of Commerce	Purchase surveillance system for the City of Commerce High School	\$	15,000
City of Concord	Funds to purchase Jaw of Life and 2 defibrillators for the City of Concord	\$	15,000

City of Concord	Install early weather warning system for the City of Concord	\$	12,000
City of Conyers	Renovation of historic Bald Rock Church building in the Georgia International Horse Park in the City of Conyers for use as a community center	\$	20,000
City of Covington	Purchase voice stress analyzer tester for the City of Covington Police Department	\$	10,000
City of Crawfordville	Renovation of City Hall/Welcome Center in the City of Crawfordville	\$	10,000
City of Dallas	Improvements to park in the City of Dallas	\$	18,000
City of Dalton	Funding for the North West Georgia Girl's Home operating expenses in the City of Dalton	\$	20,000
City of Darien	Contract for services with the Howard Genesis House, Inc. for services to homeless women in City of Darien	\$	20,000
City of Darien	Renovate the upper level of the City Hall building in the City of Darien	\$	60,000
City of Dawson	Heating, air conditioning and rewiring of historic Carnegie Library in the City of Dawson	\$	10,000
City of Dawson	Computers and playground equipment for the City of Dawson	\$	10,000
City of Decatur	Recondition bicycles and build yellow bike stations for public use in City of Decatur	\$	5,000
City of Doerun	Construction of a chain link fence around electric sub-station in the City of Doerun	\$	7,500
City of Doerun	Purchase land for City of Doerun Fire Department	\$	10,000
City of Donalsonville	Sidewalk improvements in the City of Donalsonville	\$	10,000
City of Douglas	Purchase equipment for the City of Douglas Police Department	\$	3,000
City of Douglas	Purchase portable Speed Detector for City of Douglas Police Department	\$	3,000
City of Dublin	Stabilize the historic Fred Roberts Hotel Building which house Laurens County Senior Center in City of Dublin	\$	5,000
City of Dublin	Operational funding for Welcome Center in City of Dublin	\$	5,000
City of Dudley	Funding for Centennial Celebration in the City of Dudley	\$	2,500
City of Dudley	Volunteer Fire Department equipment for the City of Dudley	\$	5,000
City of East Point	Contract for services with Women's Employment Opportunity Project for computer literacy tennis courts and walking trails program in the City of East Point	\$	20,000
City of East Point	Contract for services with the East Point Police Athletic League	\$	25,000

	for at-risk youth programs in the City of East Point		
City of East Dublin	Four Tennis Courts at Warnock Park in City of East Dublin	\$	10,000
City of Eastman	Building project for Eastman Developmental Authority	\$	25,000
City of Eatonton	Renovation of the historic Madison Avenue School in City of		
	Eatonton	\$	15,000
City of Emerson	Renovation of Municipal Building in the City of Emerson	\$	28,000
City of Euharlee`	Recreation and park improvements for the City of Euharlee	\$	20,000
City of Fairburn	Purchase athletic equipment, uniforms, and banquet trophies for		
	the City of Fairburn	\$	25,000
City of Fitzgerald	Build a walking trail for senior citizens in the City of Fitzgerald	\$	10,000
City of Flemington	Construct sidewalks near Joseph Martin Elementary School in		
	City of Flemington	\$	30,000
City of Flovilla	Recreation park development for the City of Flovilla	\$	5,000
City of Flovilla	Assist with cost of fence around City of Flovilla cemetery	\$	10,000
City of Flovilla	Provide fire and rescue equipment for City of Flovilla Fire		
	Department	\$	10,000
City of Folkston	Promote tourism and downtown revitalization in the City of		
	Folkston	\$	5,000
City of Forest Park	Prepare a vehicle free pathway between the recreation center		
	and the senior center in the City of Forest Park	\$	25,000
City of Fort Valley	Community revitalization project for the City of Fort Valley	\$	12,000
City of Fort Valley	Refurbish old school bus for the Boys and Girls Club in City of		
	Fort Valley	\$	12,000
City of Fort Valley	Assist in the renovation of the old theater building in the City of		
	Fort Valley	\$	25,000
City of Fort	Provide funding for renovations to historic band stand in the		
Oglethorpe	City of Fort Oglethorpe.	\$	15,000
City of Franklin	Professional service to codify City ordinances		
Springs		\$	5,000
City of Gainesville	Improvements to athletic fields at Memorial Park Road campus		
	of Boys and Girls Club of Gainesville	\$	10,000
City of Glennville	Purchase lights for softball field in City of Glennville	\$	10,000
City of Glennville	Upgrade equipment and park areas for the City of Glennville		
	Recreation Department	\$	3,000
City of Gordon	Construction and landscape a city park in the Town of Gordon	\$	5,000
City of Gough	Contract with Gough Improvement Asso., Inc. for renovation of		
	community center in City of Gough	\$	10,000
City of Greensboro	Contract for services with Greensboro Downtown Development	\$	10,000

	in the City of Greensboro		
City of Guyton	City of Guyton gym renovation to heating and air conditioning.	\$	20,000
City of Guyton	Fund restoration of recreation gym for the City of Guyton	\$	5,000
City of Hahira	Purchase of books and research resources for the Hahira Public		
	Library in City of Hahira	\$	5,000
City of Hampton	Construction of softball field in the City of Hampton	\$	15,000
City of Harlem	Purchase equipment for the Harlem Volunteer Fire Department		
	in the City of Harlem	\$	5,000
City of	Maintenance and operation of the M.E. Rhoden Library in the		
Hawkinsville	City of Hawkinsville		
		\$	12,000
City of	Maintenance and operation of the Opera House in City of		
Hawkinsville	Hawkinsville		
		\$	10,000
City of Hinesville	Contract for services with Eleven Black Men of Liberty County,		
	Inc.	\$	5,000
City of Hinesville	Construct a new fire station in the City of Hinesville	\$	9,000
City of Hinesville	Provide funding for the 11 Black Men of Liberty County		
	educational programs for the City of Hinesville	\$	10,000
City of Hoboken	Recreation Park Improvements for the City of Hoboken	\$	5,000
City of Homeland	Improvements to City of Homeland recreation department		
	walking track and ballfields	\$	5,000
City of Homerville	Expansion of softball field in City of Homerville	\$	10,000
City of Homerville	Restoration of the Homer Maddox home in the City of		
	Homerville	\$	30,000
City of Ideal	Purchase new water well for the City of Ideal	\$	15,000
City of Jackson	Purchase of fire and rescue equipment in the City of Jackson	\$	10,000
City of Jakin	Construct stage adjoining the gazebo in the Jakin Park in the		
	City of Jakin	\$	6,000
City of Jesup	Improvements to McMillan Greenway Park in the City of Jesup	\$	5,000
City of Jonesboro	Provide for family park, walking track and restrooms in City of		
	Jonesboro	\$	15,000
City of Jonesboro	Provide for a family park and sidewalk construction in the City		
	of Jonesboro	\$	10,000
City of Kennesaw	Construction of pedestrian crossing under CSX Railroad in the		
	City of Kennesaw	\$	5,000
City of Kennesaw	Funds for expansion of historic museum in the City of	\$	35,000

	Kennesaw		
City of Keysville	Improvements to City of Keysville City Hall to make it		
	handicapped accessible	\$	15,000
City of Keysville	Contract for services with Beyond The Ark Outreach Ministries,		
	Inc. for programs and services in City of Keysville	\$	15,000
City of Kingston	Improvements to city park, recreation and museum in the City		
	of Kingston	\$	20,000
City of Kite	Improvements and equipment for recreation complex in the City		
	of Kite	\$	5,000
City of LaFayette	Piping and grading for drainage in the City of LaFayette	\$	15,000
City of Lake City	Recreation enhancements in Lake City	\$	25,000
City of Lakeland	Training equipment for the City of Lakeland	\$	8,000
City of Lakeland	Creation of pedestrian bridge at Lake Erma in City of Lakeland	\$	10,000
City of Lavonia	Purchase radio equipment for City of Lavonia Police		
	Department	\$	12,000
City of Lavonia	Lighting and fencing for the city park in City of Lavonia	\$	20,000
City of Leary	Purchase of playground equipment for the City of Leary	\$	5,000
City of Leesburg	Weather alert system for the City of Leesburg	\$	20,000
City of Lenox	Remodel restrooms of the RESA facility in the City of Lenox	\$	15,000
City of Lilburn	Preservation and improvement of the community's green space		
	and downtown revitalization program in the City of Lilburn	\$	10,000
City of Lithonia	Restore or replace the recreational facilities at the existing city		
	park in City of Lithonia	\$	5,000
City of Loganville	Main Street downtown sidewalk renovation project in the City		
	of Loganville	\$	5,000
City of Ludowici	Purchase a police car for the city of Ludowici	\$	10,000
City of Lyons	Paving for additional parking spaces at the Lyons Recreation		
	Department in City of Lyons	\$	5,000
City of Macon	Contract for services with Middle Georgia Tennis Academy for		
	after school tennis and tutorial program in the City of Macon	\$	20,000
City of Macon	Provide funds for sterilization program at the City of Macon's		
	Animal Shelter.	\$	5,000
City of Macon	Funds for walking trails, picnic areas at the Freedom Park		
	Complex in the City of Macon	\$	25,000
City of Macon	Funding for the Bartlett Crossing Literacy and gang prevention		
	program in the City of Macon	\$	5,000
City of Marietta	Support "Gone with the Wind" Movie Memorabilia Museum in	\$	10,000

	the City of Marietta		
City of Marietta	Purchase and install security cameras in Marietta Middle School		
Board of			
Education		\$	20,000
City of McDonough	Purchase Breathing Air Compressor for City of McDonough		
	Fire Department	\$	15,000
City of McRae	Purchase playground equipment for park in the City of McRae	\$	15,000
City of Meansville	Construction of building to house fire truck for the City of		
	Meansville	\$	10,000
City of Meigs	Construct a walking track in the City of Meigs	\$	10,800
City of Menlo	Construct concrete sidewalk, curb/gutter and drainage in City of		
	Menlo along SR 337	\$	20,000
City of Metter	Implementation of 911 service in the City of Metter/Candler		
	County	\$	10,000
City of Midville	Move building, remodeling and rent for Midville Community		
	Development Outreach in City of Midville	\$	10,000
City of Milan	Renovations to City of Milan Community Center	\$	10,000
City of	Purchase Case 590 backhoe for the City of Milledgeville		
Milledgeville		\$	30,000
City of	Purchase generator for the City of Milledgeville		
Milledgeville		\$	30,000
City of	Funding for the Baldwin/Oconee River Greenway Project in the		
Milledgeville	City of Milledgeville	\$	10,000
City of	Purchase chemical protective suits for the City of Milledgeville		
Milledgeville	Fire Department	\$	11,000
City of	Funding to automate meter reading system in the City of		
Milledgeville	Milledgeville	\$	8,000
City of	Funds for programs at Boys and Girls Club in the City of		
Milledgeville	Milledgeville		
		\$	6,000
City of Mitchell	Funds to complete City of Mitchell Depot Restoration Project	\$	20,000
City of Montezuma	Replace roof of Montezuma City Hall	\$	40,000
City of Montezuma	Assist in reroofing Montezuma City Hall	\$	20,000
City of Monticello	Funding for the City of Monticello's Funderburg Park Project	\$	8,000
City of Monticello	Provide partial funding for playground equipment at Funderburg		
	Park in the City of Monticello	\$	8,000
City of Montrose	Purchase equipment for the volunteer fire department in the City		
	of Montrose	\$	5,000

City of Morgan	Provide funding for park restroom facilities in the City of Morgan	\$	5,000
City of Mount Vernon	Central heat/air for the Northside Community Center project in the City of Mount Vernon	\$	5,000
City of Nahunta	Construction improvement and equipment at City Hall in the City of Nahunta	\$	10,000
City of Nashville	Completion of phase 2 universally accessible playground in the City of Nashville	\$	20,000
City of Newnan	City of Newnan Downtown Economic Development Project.	\$	20,000
City of Newnan	Achievers International Programs in the City of Newnan	\$	20,000
City of Newnan	Purchase of hazardous material equipment for City of Newnan Fire Department	\$	5,000
City of Norman Park	Replace tanker truck tank for the Norman Park Volunteer Fire Department in the City of Norman Park	\$	10,000
City of Norman Park	Purchase Police Department K-9 vehicle for the City of Norman Park	\$	10,000
City of Ocilla	Repair poor acoustics in the Community House at the City of Ocilla	\$	10,000
City of Odum	Purchase equipment for the City of Odum	\$	5,000
City of Oxford	Enhancement of city park adjacent to City Hall in the City of Oxford	\$	6,000
City of Palmetto	Provide recreation equipment for the City of Palmetto	\$	10,000
City of Patterson	Purchase office equipment for the City of Patterson	\$	5,000
City of Patterson	Funds to pay for clean up of hazardous spill in City of Patterson	\$	10,000
City of Pearson	Purchase street and road maintenance equipment for the City of Pearson	\$	5,000
City of Pearson	Safety and facility enhancement for sports/recreation in City of Pearson	\$	12,000
City of Pelham	Purchase of van for first respondent fire fighters in City of Pelham	\$	15,000
City of Pembroke	"Old Jail" Welcome Center restoration in the City of Pembroke	\$	10,000
City of Pembroke	Restore the interior of the historic downtown theater in the City of Pembroke	\$	10,000
City of Pembroke	Provide funding for old jail restoration in the City of Pembroke	\$	10,000
City of Perry	Provide funds to Upton Perry Partnership for the Big Indian Creek Development in the City of Perry	\$	50,000
City of Perry	Replacement and installation of ballfield lighting at Rozar Park	\$	50,000

	in the City of Perry		
City of Pine Lake	Purchase maintenance equipment for the City of Pine Lake	\$	20,000
City of Pine Lake	Purchase equipment/software and provide training for GCIC		
	compliance in the City of Pine Lake	\$	30,000
City of Pine Lake	Repairs to City Hall and paving of parking lot in the City of		
	Pine Lake	\$	20,000
City of Pinehurst	Purchase a maintenance truck for the City of Pinehurst	\$	15,000
City of Pineview	Purchase water tank, pump house and a building to house a		
	5,000 gallon water tanker for the City of Pineview fire		
	department	\$	10,000
City of Pitts	Repair of gymnasium floor in Recreation Complex in City of		
	Pitts	\$	10,000
City of Plains	Purchase a vehicle for City of Plains	\$	15,000
City of Plains	Repairs to City of Plains wastewater treatment plant	\$	30,000
City of Portal	Purchase and renovate community center for City of Portal.	\$	10,000
City of Poulan	Purchase fire and safety equipment for the City of Poulan	\$	5,000
City of Quitman	Athletic equipment for the City of Quitman Recreation		
	Department	\$	10,000
City of Quitman	New gym floor for the City of Quitman Recreation Department	\$	15,000
City of Reidsville	Plan and upgrade airport facilities in City of Reidsville	\$	25,000
City of Reidsville	Purchase fire truck for City of Reidsville	\$	10,000
City of Richland	Renovations of downtown City of Richland for the Street Scape		
	Project	\$	10,000
City of Richland	Provide funding for the downtown Street Scape Project for the		
	City of Richland	\$	20,000
City of Riverdale	Funds to purchase playground equipment in the City of		
	Riverdale	\$	10,000
City of Rochelle	Removal of abandoned hazardous tank located in the center of		
	the City of Rochelle	\$	10,000
City of Rochelle	Purchase van for senior citizen center in the City of Rochelle	\$	20,000
City of Rockmart	Improvements to the little league field and equipment in the		
	City of Rockmart	\$	25,000
City of Rockmart	Purchase equipment for the City of Rockmart Fire Department	\$	10,000
City of Rockmart	Purchase equipment for the City of Rockmart Civic Auditorium	\$	5,000
City of Rome	Restoration funds for the Historic Clock and Tower in the City		
	of Rome	\$	20,000
City of Rome	Contract for services with National Creative Society for		
	children's service programs in City of Rome	\$	20,000

City of Rome	Funding for sewer installation in the City of Rome	\$	15,000
City of Rome	Repairs to Rome Little Theater in the City of Rome	\$	15,000
City of Rome	Purchase a handicap van for the Network Day Service Center in the City of Rome	\$	20,000
City of Rossville	Historic Monument	\$	15,000
City of Sale City	Purchase required computer software for the uniform chart of accounts for Sale City	\$	6,750
City of Sandersville	Funding for improvements to City of Sandersville Recreation Department	\$	10,000
City of Sardis	Purchase surveillance cameras for the City of Sardis Police Department	\$	5,000
City of Savannah	Contract for services with Alpha Kappa Alpha Sorority in the City of Savannah for after school and pregnancy prevention programs	\$	7,000
City of Savannah	Purchase supplies, tools and books for renovation projects at St. Paul Technical Center in the City of Savannah	\$	10,000
City of Savannah	Recreational/neighborhood improvements for the East Savannah Community Association in the City of Savannah	\$	5,000
City of Savannah	Recreational/neighborhood improvements for Midtown Neighborhood Association in the City of Savannah	\$	10,000
City of Savannah	Recreational/neighborhood improvements for Nottingham Park Community Association in the City of Savannah	\$	10,000
City of Savannah	Contracts for services with Greenbriar Children's Center, Inc. in the City of Savannah for capital improvements on campus	\$	10,000
City of Savannah	Provide funds for the Community Change for Youth Development (CCYD) program in the City of Savannah	\$	54,480
City of Savannah	Renovation and construction of residential cottages at Greenbriar Children's Center in the City of Savannah	\$	40,000
City of Screven	Equipment purchase for the City of Screven	\$	5,000
City of Shellman	Renovation to the health clinic in City of Shellman	\$	10,000
City of Smyrna	Complete Veterans Memorial in the City of Smyrna	\$	35,000
City of Social Circle	Refurbish concession stand building and pavilion at Stephens Park in the City of Social Circle	\$	5,000
City of Soperton	Renovation of recreation park facilities in the City of Soperton	\$	15,000
City of Soperton	Provide funding for construction of commuter parking lot in the City of Soperton	\$	15,000
City of Stillmore	Beautification project in the City of Stillmore	\$	2,500
City of Stockbridge	Park improvements in the City of Stockbridge	\$	40,000

City of Stone	Contract for services with ART Station, Inc. in the City of Stone		
Mountain	Mountain for facility renovation	\$	10,000
City of Stone	ART Station program		
Mountain		\$	25,000
City of Stone	Purchase equipment and software for the City of Stone		
Mountain	Mountain	\$	5,000
City of Summerville	Purchase of AED for City of Summerville fire department.	\$	3,500
City of Swainsboro	Repairs, renovations, and equipment for Emanuel County Arts		
	Center in the City of Swainsboro	\$	5,000
City of Swainsboro	Downtown development for the City of Swainsboro	\$	20,000
City of Swainsboro	Renovations to City of Swainsboro City Hall	\$	10,000
City of Swainsboro	Improvements to recreation complex in City of Swainsboro	\$	15,000
City of Swainsboro	Repairs, renovations, and supplies for animal shelter in City of		
	Swainsboro	\$	5,000
City of Sycamore	Provide/improve lots and deteriorating buildings in the City of		
	Sycamore	\$	10,000
City of Sylvania	Repair to Community Center in the City of Sylvania	\$	35,000
City of Sylvania	Renovation of community center for City of Sylvania.	\$	10,000
City of Sylvester	Renovation and improvements to Jeffords Park in City of		
	Sylvester	\$	10,000
City of Talbotton	Landscaping and park equipment for Kiddie Park In the City of		
	Talbotton	\$	5,000
City of Talbotton	Smith Hill Community Improvement Project and realignment of		
	Smith Hill Road/Highway 80 intersection in City of Talbotton	\$	10,000
City of Tallapoosa	Recreation funds for City of Tallapoosa	\$	20,000
City of Tallapoosa	Purchase equipment for Haralson County Historical Museum	\$	5,000
City of Tallapoosa	Funds to construct a flag pole at the Scout House in the City of		
	Tallapoosa	\$	2,000
City of Tallulah	Repair and correct water lines in the City of Tallulah Falls		
Falls		\$	10,000
City of Temple	Recreation Department projects for the City of Temple	\$	10,000
City of Tennille	Equipment purchase for the City of Tennille	\$	5,000
City of Tennille	Funding for improvements to recreation facilities in the City of		
	Tennille	\$	10,000
City of Thunderbolt	Contract for services with the Thunderbolt Museum Society in		
	the City of Thunderbolt	\$	10,000
City of Thunderbolt	Purchase First Response Vehicle for the Medical Emergency	\$	20,000

City of Tifton	Program for City of Thunderbolt Fire Department		
	Repairs, improvements and equipment for historic downtown		
	Tift Theater in City of Tifton	\$	5,000
City of Tifton	Construction of water line in the City of Tifton	\$	15,000
City of Tifton	Utility project for the City of Tifton	\$	36,000
City of Twin City	Purchase of equipment for fire department in the City of Twin		
	City	\$	10,000
City of Ty Ty	Improvements to central city park area in the City of TyTy	\$	5,000
City of Tybee	Tybee Island Recreation Feasibility Study		
Island		\$	25,000
City of Tybee	Construction of a pedestrian park in the City of Tybee Island		
Island		\$	35,000
City of Unadilla	Renovation of old city buildings on Front Street in downtown		
	City of Unadilla	\$	15,000
City of Valdosta	Repairs to Lowndes County Historical Society	\$	3,000
City of Valdosta	Maintenance and repairs for Valdosta/Lowndes County Arts		
	Commission	\$	5,000
City of Valdosta	Purchase furniture, equipment and supplies for Southside		
	Library in Valdosta	\$	5,000
City of Valdosta	Contract for services with the Valdosta Food Bank	\$	10,000
City of Valdosta	Contract with Valdosta Boys and Girls Club for after school		
	programs in City of Valdosta	\$	5,000
City of Valdosta	Community Based Children's Advocacy Center in the City of		
	Valdosta	\$	10,000
City of Valdosta	Contract with LAMP, Inc to provide transitional housing		
	program for women and children in City of Valdosta	\$	5,000
City of Valdosta	Renovation to City of Valdosta's Oldest House, the Robert		
	House	\$	15,000
City of Valdosta	Purchase books and equipment for the South Georgia Regional		
	Library in the City of Valdosta	\$	20,000
City of Vidalia	Improvements to walking trail at the Ed Smith Complex in		
	Vidalia County	\$	5,000
City of Villa Rica	Recreation Department projects for the City of Villa Rica	\$	10,000
City of Wadley	Purchase a trash truck for the City of Wadley	\$	4,000
City of Wadley	Equipment purchase for the City of Wadley Volunteer Fire		
	Department	\$	5,000
City of Wadley	Purchase truck and equipment for the City of Wadley	\$	10,000

City of Walthourville	Purchase supplies for the Walthourville Summer Enrichment Program in the City of Walthourville	\$	7,300
City of Warwick	Purchase radio and law enforcement equipment for police vehicles for the City of Warwick	\$	5,000
City of Washington	Audio/Visual equipment for Washington/Wilkes Family Connection	\$	10,000
City of Waycross	Purchase computers for the Drug Action Council's Weed and Seed Program in City of Waycross	\$	2,500
City of Waycross	Renovations and restoration to the Ritz Theater in the City of Waycross	\$	10,000
City of Waynesboro	Replace/purchase new playground equipment, computer and educational materials for the Childcare Center in City of Waynesboro	\$	5,000
City of Willacoochee	Purchase playground equipment for the city Kiddie Park in the City of Willacoochee	\$	10,000
City of Woodland	Safety improvements to City Park in the City of Woodland	\$	10,000
City of Wrightsville	Purchase equipment for fire department in the City of Wrightsville	\$	15,000
City of Wrightsville	Improvements to West View Cemetery in the City of Wrightsville	\$	10,000
City Of Cave Springs	Funding for street and sewer construction in the City of Cave Springs	\$	15,000
City Of White	Purchase volunteer fire department supplies for the City of White	\$	9,000
Clay County	Planning, mapping, addressing and implementing of enhanced 911 system in Clay County	\$	15,000
Clayton County	For athletic equipment, fine arts program and band programs for North Clayton High in Clayton County	\$	5,000
Board of Education Clayton County	For athletic equipment, fine arts program and band programs for Church St Elementary in Clayton County	\$	5,000
Board of Education Clayton County	For athletic equipment, fine arts program and band programs for Oliver Elementary in Clayton County	\$	5,000
Board of Education Clayton County	For athletic equipment, fine arts program and band programs for Northcutt Elementary School in Clayton County	\$	5,000
Clayton County	For athletic equipment, fine arts program and band programs for	\$	5,000

Board of Education	North Clayton Middle School in Clayton County		
Clayton County	For athletic equipment, fine arts program and band programs for		
Board of Education	West Clayton Elementary School in Clayton County	\$	5,000
Clayton County	Support school operation resources for Robert Smith		
Board of Education	Elementary PTA for Clayton County	\$	1,000
Clayton County	Support school operation resources for McGarrah Elementary		
Board of Education	PTA in Clayton County	\$	1,000
Clayton County	Support resources for the school operation for M.D. Roberts		
Board of Education	PTSA in Clayton County	\$	4,000
Clayton County	Support school operations resources for Jonesboro High School		
Board of Education	PSTA in Clayton County	\$	1,000
Clayton County	Support school operation resources for Arnold Elementary PTA		
Board of Education	in Clayton County	\$	1,000
Clayton County	Support school operation resources at Mt. Zion High School		
Board of Education	PTA in Clayton County	\$	1,000
Clayton County	Support school operation resources for Morrow Middle School		
Board of Education	PSTA in Clayton County	\$	1,000
Clayton County	Support school operation resources for Adamson Middle School		
Board of Education	PSTA in Clayton County	\$	1,000
Clayton County	Support school operation resources for the Jonesboro Middle		
Board of Education	School PSTA in Clayton County	\$	1,000
Clayton County	Enhancements for Jesters Creek Trail in Clayton County	\$	25,000
Clayton County	Park enhancements in East Clayton County	\$	25,000
Clayton County	Support operation resources for Morrow High School in Clayton		
Board of Education	County	\$	1,000
Clayton County	Technology improvements for Carrie D. Kendrick Middle		
Board of Education	School in Clayton County	\$	5,000
Clayton County	Purchase books and technology for Pointe South Elementary in		
Board of Education	Clayton County	\$	5,000
Clayton County	Purchase 15 passenger van for Rainbow House Emergency		
	Shelter in Clayton County	\$	10,000
Clayton County	Purchase training tools, safety and office equipment for the		
	Forest Park Athletic Assn in Clayton County	\$	10,000
Clayton County	Operating funds and HUD match for Calvary Refuge in Clayton		
	County	\$	30,000
Clayton County	Purchase software and peripherals for the Riverdale Elementary	\$	5,000

Board of Education	School in Clayton County		
Clayton County	Replace playground equipment at Brown Elementary School in		
Board of Education	Clayton County	\$	10,000
Clayton County	Weight room modifications and weight room equipment at		
Board of Education	Lovejoy High School in Clayton County	\$	10,000
Clayton County	Support school operation resources for Mt. Zion Elementary		
Board of Education	PTA in Clayton County	\$	1,000
Clayton County	Provide a food pantry and help center through the Clayton		
	County Commission	\$	10,000
Clayton County	Provide for computer and research equipment for Evening High		
	School in Clayton County	\$	10,000
Clayton County	Repairs and Renovations of the Clayton County Alzheimer		
Board of	Center		
Commissioners		\$	25,000
Clayton County	Funds for a study on the use of the Atlanta Farmer's Market and		
Commission	how it should be developed in future years	\$	25,000
Clayton County	Repairs and renovation of athletic fields at Forest Park High		
Board of Education	School in Clayton County	\$	20,000
Clayton County	Funds to continue program goals for the Youth Empowerment		
Board of	Project in Clayton County		
Commissioners		\$	25,000
Clayton County	Funds for computer and research equipment for Morrow High		
	School in Clayton County	\$	10,000
Clayton County	Purchase computer and research equipment for North Clayton		
	High School in Clayton County	\$	10,000
Clayton County	Funds for computer and research equipment for Mt. Zion High		
	School in Clayton County	\$	10,000
Clayton County	Provide for an after-school intervention program in Clayton		
	County	\$	10,000
Clayton County	Funds for computer equipment for Jonesboro High School in		
	Clayton County	\$	10,000
Clayton County	Funds for computer and research equipment for Lovejoy High		
	School in Clayton County	\$	10,000
Clayton County	Provide for computer and research equipment for Riverdale		
	High School in Clayton County	\$	10,000
Clayton County	Funds for computer and research equipment for Forest Park		
	High School in Clayton County	\$	10,000
Clinch County	Purchase computer and research resources for Huxford		
	Genealogical Library in Clinch County	\$	15,000

Cobb County	Install handicap ramps and handicap restroom upgrades for		
	South Cobb Community Center in Cobb County	\$	16,500
Cobb County	Purchase of playground equipment for Young Family		
	Community Resource Center in Cobb County	\$	15,000
Cobb County	Purchase of medical supplies for Smyrna Community Health		
	Center in Cobb County	\$	12,000
Cobb County	Funding for materials at Nickajack Elementary School in Cobb		
	County	\$	1,000
Cobb County	Funding for student uniforms at Pebblebrook High School in		
	Cobb County	\$	6,000
Cobb County	Funding for materials at Lindley Middle School in Cobb County	\$	2,000
Cobb County	Construct a storage facility, batting cage and dugouts at		
	Harrison High School in Cobb County	\$	14,500
Cobb County	Construct facility for Fast Pitch Program at Walton High School		
	in the City of Marietta	\$	50,000
Cobb County Board	ESOL materials and tech support staff member for Floyd		
of Education	Middle School in Cobb County	\$	5,000
Cobb County Board	Fund position for bi-lingual family services coordinator at		
of Education	Birney Elementary School in Cobb County	\$	5,000
Cobb County Board	Computers and books needed for technology media center at		
of Education	Campbell High School in Cobb County	\$	5,000
Cobb County Board	Purchase two copiers and to complete a playground for the		
of Education	Brown Elementary School in Cobb County	\$	5,000
Cobb County Board	Purchase computers, physical ed equipment and provide		
of Education	summer programs at Griffin Middle School in Cobb County	\$	5,000
Cobb County Board	Laptop computers and books for the media center at Norton		
of Education	Park Elementary in Cobb County	\$	5,000
Cobb County Board	Purchase books and materials for bookmobile for Belmont		
of Education	Elementary School in Cobb County	\$	5,000
Cobb County Board	Purchase computers and printers at Nickajack Elementary in		
of Education	Cobb County	\$	5,000
Cobb County Board	Provide for computer software and training for Cobb County for		
of Education	Cobb County Board of Education	\$	6,488
Cobb County Board	Construct bleachers on softball field and on visitor's side of		
of Education	baseball field at Osborne High School in Cobb County	\$	15,000
Cobb County Board	Purchase and installation of 15 desktop computers for Campbell	\$	25,000

of Education	Middle School in Cobb County		
Cobb County Board	Purchase of lockers for the football field house at Kell High		
of Education	School in Cobb County	\$	10,000
Coffee County	Assist in equipment for Wilsonville Volunteer Fire District		
Commissioners	station in Coffee County	\$	10,000
Coffee County	Highway 441 Economic Development Council, Incorporated	\$	60,000
Coffee County	Construct volunteer fire station for the Wilsonville community		
Commissioners	in Coffee County	\$	10,000
Coffee County	Purchase playground equipment for Nicholls Elementary School		
	in Coffee County	\$	15,000
Coffee County	Purchase of mats and weights for Coffee Middle School in		
Board of	Coffee Board Of Education		
Education		\$	10,000
Colquitt County	Improvements in the Culbertson Community Volunteer Fire		
	Department in Colquitt County	\$	10,000
Columbia Board of	Athletic Improvements for Evans High School in Columbia		
Education	County	\$	10,000
Columbia Board of	Technology improvements for Blue Ridge Elementary in		
Education	Columbia County	\$	5,000
Columbia County	Field Improvements for Martinez Evans Little League in		
	Columbia County	\$	10,000
Columbia County	Outdoor classroom for the Westmont Elementary in Columbia		
Board of Education	County	\$	5,000
Columbia County	Athletic Improvements for the Greenbriar High School in		
Board of Education	Columbia County	\$	10,000
Columbia County	Athletic improvements for Lakeside High School in Columbia		
Board of Education	County	\$	10,000
Columbia County	Sheriff's Office Summer Camp program in Columbia County	\$	15,000
Columbia County	Refurbish the historical Crawford Cemetery in Columbia		
	County	\$	15,000
Columbus	Funding for the Positive Parenting/Play and Learn Together		
Consolidated	Program/ Teenage parenting program in Columbus/Muscogee		
Government	County	\$	10,000
Columbus	Contract for services with Urban League of Greater Columbus		
Consolidated	for Youth Challenge Project	\$	15,000

Government Columbus Consolidated	Contract for services with Columbus Community Central for outreach program in Columbus		
Government Columbus Consolidated	Contract for services with Port Columbus Civil War Navel in Columbus/Muscogee County	\$	15,000
Government Columbus Consolidated	Contract for services with the Boys & Girls Clubs of Columbus for Columbus Muscogee County	\$	100,000
Government Columbus Consolidated	Contract for services with Springer Opera House for Columbus/Muscogee County	\$	120,000
Government Columbus Consolidated	Contract for services with Metropolitan Columbus Task Force for Columbus Muscogee County	\$	150,000
Government Columbus Consolidated	Contract for services with Combined Communities of S.E. Columbus for tutorial program for at-risk youth	\$	20,000
Government Columbus Consolidated	Contract for services with Community Health Center of South Columbus, Inc.	\$	10,000
Government Columbus Consolidated	Contract for services with Men of Action, Inc. for programs at Farley Homes in Columbus	\$	10,000
Government Columbus Consolidated	Athletic field renovations at North Gwinnett High School in Gwinnett County	\$	15,000
Government Columbus Consolidated	Maintenance and operation of the Liberty Theater Inc. in the City of Columbus	\$	20,000
Government Columbus Consolidated	Contract with Two Thousand Opportunities Inc. to provide jobs for at-risk youth and startup businesses in Columbus	\$	150,000
			60,000

Government			
Columbus	Contract with 100 Black Men of Columbus for youth mentoring		
Consolidated	program in the City of Columbus		
Government		\$	20,000
Columbus	Contract for services with Project Rebound for community		
Consolidated	based intervention program for students at-risk in Columbus		
Government		\$	40,000
Columbus	Recreation grant to assist with recruitment of youth and student		
Consolidated	activities for recreation department and South Commons/FCC,		
Government	Inc.	\$	50,000
Columbus	Provide Welcome Center in Columbus/Muscogee County		
Consolidated			
Government		\$	10,000
Columbus	Contract with Kay Community Service Center for a sheltered		
Consolidated	workshop in Fort Valley		
Government		\$	48,000
County of Emanuel	Upgrade rural fire departments in Emanuel County	\$	10,000
Coweta County	Enhance Coweta County's Adult Literacy Program		
Board of			
Education		\$	10,000
Crawford County	Contract with Boys and Girls Club of Peach County for building		
	improvements	\$	5,000
Crawford County	Purchase equipment for volunteer fire department for Crawford		
	County	\$	6,500
Crawford County	Purchase and install communication system in new Crawford		
	County Courthouse	\$	10,000
Crawford County	Purchase of ambulance and renovations to EMS headquarters in		
	Crawford County	\$	60,000
Crisp/Cordele	Assist in constructing a monument at the Friends of GA		
County IDA	Veterans' Memorial State Park in the City of Cordele	\$	50,000
Crisp County	Renovation of a county building to be used to start classes of		
Commission	Darton College in City of Cordele	\$	10,000
Dade County	Construction of Veteran's Memorial Park in Dade County	\$	20,000
Decatur County	Renovation of building for crime scene processing laboratory in		
	Decatur County	\$	10,000

Decatur County	Renovation of building for crime scene processing laboratory in		
	Decatur County	\$	6,000
Decatur County	Purchase fire fighting equipment for Decatur County	\$	10,000
Decatur County	Purchase pick up truck for the Decatur County Sheriff's		
	Department Deputy Auxiliary Force	\$	10,000
Decatur County	Construct an additional building for the Fowlstown Fire		
	Department in Decatur County	\$	1,000
Decatur County	Crime Scene Processing Building in Decatur County	\$	16,000
Dekalb County	Contract for services with Green Forest Community		
	Development, Inc. for a Pre-School/Early Childhood		
	Technology Program in DeKalb County	\$	35,000
Dekalb County	Contract for services with Oakhurst Medical Center for a		
	Stroke, Diabetes Education/prevention program in DeKalb		
	County	\$	15,000
Dekalb County	Lighting for Shoal Creek Park on McAfee Drive in DeKalb		
	County	\$	10,000
Dekalb County	Neighborhood Clean/Beautiful Programs for White Oak Hills,		
	Midway Woods, Belvedere Civic and Toney Valley Civic		
	Associations in DeKalb County	\$	2,000
Dekalb County	Fund Delta Life Development Center Programs in Dekalb		
	County	\$	35,000
Dekalb County	Funding for Life Skills for Tomorrow Program in Dekalb		
	County	\$	50,000
Dekalb County	Provide funding for Leadership Academy in Dekalb County	\$	80,000
DeKalb County	Renovation and outdoor lighting for Briarwood Recreation		
	Center in DeKalb County	\$	10,000
DeKalb County	Fill in dangerous ditches/sidewalk construction on LaVista Road		
	in unincorporated DeKalb County from Atlanta City line to		
	Citadel Road	\$	20,000
DeKalb County	Re-engineer dangerous intersection Briarcliff Road, Johnson		
	Road, Zonolite Road in DeKalb County	\$	10,000
DeKalb County	Contract for services with the Push Push Theater of DeKalb		
	County	\$	10,000
DeKalb County	Contract for services with IAM, Inc for after school		
	tutoring/mentoring program in DeKalb County	\$	5,000

DeKalb County	Improvements to Rock Chapel Park in DeKalb County	\$	8,500
DeKalb County	Purchase of art supplies for youth programs for		
	Conyers/Rockdale Council for the Arts in Rockdale County	\$	7,000
DeKalb County	Restore and protect Burnt Fork Creek and its watershed in		
	DeKalb County	\$	5,000
DeKalb County	Contract for services with Bethel Enterprises, Inc to provide		
	after school tutoring/mentoring program in DeKalb/Rockdale		
	County	\$	4,500
DeKalb County	Purchase band instruments for students at Stoneview		
Board of Education	Elementary School in DeKalb County	\$	5,000
DeKalb County	Program assistance for Browns Mill Park/DeKalb Yellow Jacket		
	Football/Cheerleading Programs in DeKalb County	\$	10,000
DeKalb County	Contract with Robert Shaw Theme School for summer program		
Board of Education	in DeKalb County	\$	5,000
DeKalb County	Contract for services with the Frazer Center in DeKalb County	\$	30,000
DeKalb County	Building and grounds improvements for Murphey Candler	\$	5,000
DeKalb County	Field renovation for girls softball field at Murphey Candler Park		
	in DeKalb County	\$	5,000
DeKalb County	Contract for services with South DeKalb Improvement Initiative		
	to staff and supply SLAM Saturday tutorial sessions	\$	45,000
DeKalb County	Purchase library books for Hambrick; Idlewood; Stone Mill;		
Board of Education	Shadow Rock; Pine Ridge; Redan; Wynnebrooke; Stephenson		
	Middle; Stephenson H.S.; Stone Mountain H. S.; Smoke Rise in		
	DeKalb County	\$	11,000
DeKalb County	Contract for services with the South DeKalb Improvement		
	Initiative for tutorial programs in DeKalb County	\$	30,000
DeKalb County	Contract for service with South DeKalb Improvement Initiative		
	for senior adult services in DeKalb County	\$	20,000
DeKalb County	Library books for Kelly Lake Elem., Meadowview Elem.,		
Board of Education	Tilson Elem., Gresham Park, Cedar Grove Elementary, Cedar		
	Grove Middle, Flat Shoals Elementary, Sky Haven Grove		
	Elem., Cedar Grove Middle, Flat Shoals Elem., Sky Haven		
	Elem., Leslie J. Steel Elem., McNair Middle, McNair High and		
	Cedar Grove High in DeKalb County	\$	15,000

DeKalb County	Contract with Georgia Community Support and Solutions for		
	services to emotionally disturbed children in DeKalb County	\$	44,000
DeKalb County	Provide for comprehensive youth service program in Scottdale		
	Community in DeKalb County	\$	15,000
DeKalb County	Assist PTA honors programs at Snapfinger, Woodridge, and		
Board of Education	Rainbow Elementary Schools in DeKalb County	\$	2,000
DeKalb County	Assist PTA with honors programs at Rowland, Atherton, and		
Board of Education	Canby Lane Elementary Schools in DeKalb County	\$	1,500
DeKalb County	Assist PTA with honors programs at Glen Haven, M.L.King Jr.		
Board of Education	High School, and Salem Middle School, in DeKalb County	\$	1,500
DeKalb County	Assist PTA repair/purchase band uniforms and instruments at		
Board of Education	Southwest DeKalb High in DeKalb County	\$	6,000
DeKalb County	Assist PTA to repair/ purchase band uniforms and instruments		
Board of Education	for Columbia High School in DeKalb County	\$	6,000
DeKalb County	Assist PTA to repair/purchase band uniforms and instruments		
Board of Education	for Towers High School in DeKalb County	\$	6,000
DeKalb County	Assist PTA organizations with honors programs at Browns Mill,		
Board of Education	Bob Mathis and Miller Grove Elementary Schools in DeKalb		
	County	\$	1,500
DeKalb County	Contract for services with Black Women's Coalition of Atlanta		
	for tutorial, education and after school care programs in DeKalb		
	County	\$	20,000
DeKalb County	Assist PTA organizations with honors programs at Mary		
Board of Education	McLeod Bethune Middle School and Chapel Hill Middle School		
	in DeKalb County	\$	1,000
DeKalb County	Beautification grants for district homeowners in DeKalb		
	County	\$	30,000
DeKalb County	Contract for services with Wonderland Gardens in DeKalb		
	County	\$	20,000
DeKalb County	Beautification projects at Worthington, Autumn Hills, Emerald		
	Estates, and Springwood communities in DeKalb County	\$	4,000
DeKalb County	Beautification projects at Pendley Hills, Sherrington, Spring		
	Valley and The Crossing communities in DeKalb County	\$	5,000
DeKalb County	Beautification projects at Easterwood, Columbia Valley,	\$	6,000

DeKalb County	Columbia Crossing, Glenwood communities in DeKalb County		
DeKalb County	Beautification projects at Glen Mar, Leisure Valley, Hidden Hills, and Rainbow Creek communities in DeKalb County	\$	4,000
DeKalb County	Beautification projects at Leslie Estates, Sherwood Oaks, Hunters Hill and Wyndam Park communities in DeKalb County	\$	4,000
DeKalb County	Arts Station Summer Program in DeKalb County	\$	15,000
DeKalb County	Provide a customer service institute for Victory Outreach Empowerment Program in Dekalb County	\$	20,000
DeKalb County	Improve Civic Club building in Dekalb County	\$	15,000
DeKalb County	Purchase landscaping supplies and gate for Dekalb County Civic Association	\$	7,200
DeKalb County	Provide funding for Dekalb County Computer Literacy Program	\$	10,000
DeKalb County	Funding for KHADIJALAND operating expenses in Dekalb County	\$	20,000
DeKalb County	Purchase athletic equipment for the disabled youth of Dekalb County	\$	10,000
Department of Agriculture	Planning money to relocate the existing Augusta Farmer's Market	\$	50,000
Dodge County	Equipment money for the Plainfield fire department in Dodge County	\$	3,000
Dodge County	Dodge County Courthouse renovation	\$	5,000
Dodge County	Bus driver break room improvement for Dodge County Board of Education		
Dooly County	Dooly County Recreation Department for maintenance and operation	\$	10,000
Dooly County	Replace fire truck for City of Byromville and Dooly County	\$	30,000
Dougherty County	Contract for services with Dougherty County Community Coalition for senior day care in Dougherty County	\$	10,000
Dougherty County	Contract for services with South Albany Family Enrichment Center to encourage business growth and development in Dougherty County	\$	5,000
Dougherty County	Shelter and feed the homeless at Zion's Outreach Program in Dougherty County	\$	5,000
Douglas County	Establish an emergency operations center for new Douglas County EMA	\$	7,000
Douglas County	Thermal Imaging Camera for the Douglas County Fire	\$	10,000

	Department		
Douglas County	Summer remediation program for Douglas County middle		
Board of Education	school students	\$	10,000
Douglas County	Purchase food and other supplies for Douglas County Food		
	Bank	\$	20,000
Douglas County	Purchase equipment for the Douglas County Government		
Board of	Access Channel		
Commissioners		\$	20,000
Douglas County	Improve playground equipment for Eastside Elementary in		
School System	Douglas County	\$	10,000
Dublin City Board	Purchase band uniforms for Dublin High School in City of		
of Education	Dublin	\$	5,000
Dublin City Board	Renovation of bathroom facilities at Shamrock Bowl in the City		
of Education	of Dublin	\$	5,000
Dublin/Laurens	Lighting for fields for Dublin Laurens County Recreation		
County Recreation	Authority		
Authority		\$	5,000
Early County	Fund expenses associated with seeking a power generating plant		
Commission	for the Economic Development Authority in Early County	\$	25,000
Eastman/Dodge	Construction project for Eastman/Dodge Development		
Development	Authority		
Authority		\$	25,000
Eatonton City	Funding to further enhance the Alice Walker Street Project in		
Council	the City of Eatonton	\$	10,000
Echols County	Purchase eleven air pacs for the Echols County Volunteer Fire		
	Department	\$	15,000
Effingham County	Playground equipment for Clyo Community Park in Effingham		
	County	\$	15,000
Effingham County	Furniture for new Ebenezer Middle School in Effingham		
Board of Education	County	\$	10,000
Effingham County	Sand Hill Elementary School playground equipment for		
Board of Education	disabled in Effingham County	\$	10,000
Effingham County	Funding for Veterans' Park of Effingham County	\$	20,000
Effingham County	Construction of Veterans Park in Effingham County	\$	10,000
Emanuel County	Equipment and supplies for Franklin Memorial Library in		
	Emanuel County	\$	10,000
Emanuel County	Improvements to the Emanuel County Courthouse	\$	20,000

Evans County	Enhancements to Industrial Park in Evans County	\$	10,000
Evans County	Provide for industrial park landscaping for Claxton in Evans		
Commission	County	\$	10,000
Evans County	Funds to rehabilitate school building for Evans County Board of		
Board of Education	Education	\$	10,000
Fannin County	Provide crew from Union C.I. to maintain park and clean bank		
	area in Fannin County	\$	25,000
Fannin County	Park amenities to include restrooms, roads to ballpark, in Fannin		
	County	\$	30,000
Fannin County	Purchase educational supplies for West Fannin Elementary in		
Board of	Fannin County		
Education		\$	10,000
Fannin County	Purchase gravel to extend parking for Fannin County Head Start		
Board of	program		
Education		\$	5,000
Fayette County	Funds supporting the Foundation de Manana program in Fayette		
	County	\$	10,000
Floyd County	Construction of access road to the new Pirelli Plant in the Floyd		
	County	\$	25,000
Floyd County	Provide driveway accessibility for ASL Archer Co Plant in		
	Floyd County	\$	20,000
Floyd County	Provide funds for education program at Chieftains Museum in		
	Floyd County	\$	15,000
Floyd County	Provide language programs to the Latin/Hispanic population at		
	Floyd College in Floyd County	\$	25,000
Floyd County	Fund expenses and equipment at Camp Good Times in Floyd		
	County	\$	15,000
Floyd County	Fund video production project at Coosa High School in Floyd		
	County	\$	10,000
Floyd County Board	Construct a multipurpose "Classroom in the Wild" building at		
of Education	Coosa Middle School in Floyd County	\$	12,500
Floyd County Board	Outdoor activities project at the Pepperell Middle School in		
of Education	Floyd County	\$	25,000
Floyd County Board	Construct memorial athletic field for 4th and 5th graders at		
of Education	Pepperell Elementary in Floyd County	\$	10,000
Forsyth County	Renovation of the Forsyth County Chamber of Commerce	\$	25,000

Forsyth County	Funding for school programs in Forsyth County	\$	25,000
Franklin County	Franklin County Recreation Park	\$	15,000
Franklin County	Paving for Franklin County High School Agriculture Center		
Board of			
Education		\$	10,000
Franklin County	Building and equipment for Red Hill, Bold Springs, Double Churches, Five Acre, Lyons and Sandy Cross Fire Departments in the Franklin County	\$	20,000
Franklin County	Purchase of a fire boat and building equipment in Franklin County	\$	10,000
Fulton County	Construction of an outdoor environmental classroom at Abbots Hill Elementary School in Fulton County	\$	15,000
Fulton County	Purchase of computers and software for the Harriett G. Darnell Multi-purpose facility in Fulton County	\$	25,000
Fulton County	Contract for services with Quality Living Services, Inc. in Fulton County	\$	45,000
Fulton County	Funds for "Listen Up", a drug prevention and education program in Fulton County	\$	25,000
Fulton County	Funding for ceiling repair of the Kappa Omega Foundation facility in the City of Atlanta	\$	60,000
Fulton County	Provide computer and research equipment for Creekside High School in Fulton County	\$	10,000
Fulton County	Create science lab at Finidley Oaks Elementary School in Fulton County		
Board of			
Education		\$	15,000
Fulton County	Development of an outdoor classroom for Roswell North Elementary School in Fulton County		
Board of			
Education		\$	10,000
Fulton County	Outdoor classroom at the Taylor Road Middle School in Fulton County		
Board of			
Education		\$	15,000
Fulton County	Contract with Connection, Inc. for victory over violence activities in south Fulton County schools		
Board of			
Education		\$	10,000
Fulton County	Contract with K.I.D.D.S. Dance Project, Inc. in Fulton County	\$	10,000

Board of			
Education			
Georgia Tech	Funding for a joint policy institute between Georgia Tech and		
	Morehouse College	\$	75,000
Glascok County	Complete renovation of Courthouse Annex in Glascok County	\$	10,000
Glynn County	Installation of outdoor lighting for the Animal Control Facility		
	in Brunswick	\$	5,000
Glynn County	Animal Control Facility parking lot lighting for Glynn County		
Board of			
Commissioners		\$	5,000
Grady County	Construct new cover for Thomas/Grady County Mental Health		
	Center for handicapped recreational outdoor pavilion in Grady		
	County	\$	10,000
Grady County	Renovation/improvements to Wayside Community Center in		
	Grady County	\$	10,000
Grady County	Building construction and equipment purchases for the Midway		
	Fire Department in Grady County	\$	10,000
Grady County	Tennis courts for physical education at the Cairo High School in		
Board of	Grady County		
Education		\$	10,000
Greene County	Equipment and display cases at Abram Colby Decorative Arts		
	Gallery in Greene County	\$	2,000
Greene County	Renovation of historic old jail in Greensboro for museum in		
	Greene County	\$	15,000
Greene County	Feasibility study to determine healthcare system options for		
	Greene, Morgan, Putnam Region	\$	10,000
Greene County	Funding for old jail restoration project in Greene County	\$	10,000
Gwinnett	Provide funds to allow Aurora Theater performances in		
Community	elementary schools in Gwinnett County		
Foundation		\$	10,000
Gwinnett County	Athletic Department stadium project at Grayson High School in		
Board of Education	Gwinnett County	\$	5,000
Gwinnett County	Contract for services with Creative Enterprises for construction		
	of Phase II Expansion of the Day Habilitation Program in		
	Gwinnett County	\$	25,000

Gwinnett County	Renovation of Athletic facilities at Duluth High School in		
Board of Education	Gwinnett County	\$	20,000
Gwinnett County	Creative Enterprises	\$	50,000
Gwinnett County	Asphalt walking track around playground at Mountain Park		
	Elementary School in Gwinnett County	\$	20,000
Hall County	Create walking trail in Tadmore Park in Hall County	\$	15,000
Hall County Board	Playground equipment for White Sulphur Elementary School in		
of Education	Hall County	\$	10,000
Hancock Board of	Purchase a vehicle and equipment for East Lake Sinclair Fire		
Commissioners	Department in Hancock County	\$	10,000
Hancock County	Funds needed to purchase firefighting equipment and supplies		
	for Sparta/Hancock County Fire Department	\$	10,000
Hancock County	Develop hydroponic garden at M.E. Lewis Elementary in		
Board of Education	Hancock County	\$	4,000
Haralson County	Contract services for Family Connections Haralson County	\$	25,000
Haralson County	Contract services for Lamp Program in Haralson County	\$	25,000
Haralson County	Recreation funds for Haralson County Recreation Department	\$	20,000
Haralson County	Fund programs and curriculum for Haralson County Family		
	Support Programs	\$	7,000
Haralson County	Fund programs and curriculum for Haralson County Family		
	Connection	\$	7,000
Haralson County	Purchase athletic equipment for Haralson County High School	\$	10,000
Hart County	Paving for Hart County Public Safety Training facility	\$	10,000
Hart County	Emergency equipment (defibrillator) for Hart County Fire		
	Department	\$	8,000
Heard County	Recreation department projects for Heard County	\$	15,000
Heard County	Purchase bullet proof vests for every law enforcement officer in		
	Heard County Sheriff's Department and City of Franklin Police		
	Department	\$	20,000
Heard County	Purchase two computer labs at Centralhatchee and Ephesus		
Board of	Elementary Schools in Heard County		
Education		\$	15,000
Heart of Georgia	Provide youth programs and air show at the Heart of Georgia		
Airport Authority	Airport Authority	\$	10,000
Henry County	General repair and maintenance of shelter facilities at A Friend's		
	House in Henry County	\$	10,000
Henry County	Purchase new books for Austin Road Middle School Library in	\$	5,000

Board of	Henry County		
Education			
Henry County	Purchase books and other media items for Union Grove High		
Board of	School in Henry County		
Education		\$	5,000
Henry County	Purchase books and other media items for Cotton Indian		
Board of	Elementary in Henry County		
Education		\$	5,000
Henry County	Purchase office equipment for Henry County Sheriff's Office		
Board of			
Commissioners		\$	7,500
Henry County	Purchase equipment for the Health/Physical Education		
Board of	Department at Austin Road Middle School in Henry County		
Education		\$	5,000
Houston County	Contract for services with Kid's Journey		
Board of Education		\$	5,000
Houston County	Materials and supplies for the Houston County Library	\$	25,000
Houston County	Purchase equipment for the Henderson Volunteer Fire		
	Department in Houston County	\$	25,000
Houston County	Contract for services with Family Counseling Control of Central		
	Georgia in Houston County	\$	15,000
Houston County	Purchase piano for the Fine Arts Department at Houston County		
Board of Education	High School	\$	14,000
Irwin County	Repair to gymnasium in the recreation complex in Irwin County	\$	10,000
Irwin County	Upgrade inventory of books for the Irwin County Library	\$	10,000
Irwin County	Repair and upkeep of Civil War Memorial located on		
	courthouse square in the City of Ocilla	\$	5,000
Irwin County Board	Construction of physical education room for wrestling,		
of Education	cheerleading and band activities for the Irwin County High		
	School	\$	10,000
Jackson County	Purchase of equipment for Plainview Fire Department in		
	Jackson County	\$	15,000
Jackson County	Purchase of equipment for the Jackson County Volunteer		
	Rescue	\$	20,000
Jackson County	Construction of homeland security building for the Jackson	\$	15,000

Jasper County	County Fire Department Lighting for high school baseball/softball fields in Jasper		
Board of	County		
Education		\$	35,000
Jeff Davis County	Purchase equipment for food processing facility at Jeff Davis		
Board of Education	High School in Jeff Davis County	\$	5,000
Jeff Davis County	Create film and video library at Hazelhurst/Jeff Davis County		
	Museum	\$	10,000
Jeff Davis County	Assist Jeff Davis County with economic development	\$	25,000
Jeff Davis County	Purchase playground equipment for parks in Jeff Davis County		
Commissioners		\$	15,000
Jefferson County	Provide funding for tourism for Jefferson County Economic		
	Development Authority	\$	25,000
Jefferson County	Funds to purchase a surplus vehicle for the Jefferson County		
	Coroner's Office	\$	1,500
Jefferson County	Purchase signs for Jefferson County High School and		
School System	Sandersville Technical College	\$	12,500
Jenkins County	Repair to the Jenkins County Library	\$	10,000
Jenkins County	Purchase and renovate theater building for Jenkins County		
	Development Authority	\$	25,000
Jenkins County	Complete construction of recreation building for Millen/Jenkins		
	County Recreation Department	\$	15,000
Jenkins County	Funds to pave Health Department parking lot in Jenkins County		
Commission		\$	5,000
Johnson County	Purchase equipment, renovate and repairs at the Senior Citizen		
	Center in Johnson County	\$	5,000
Johnson County	Rural fire department improvements and equipment purchases		
	in Johnson County	\$	15,000
Johnson County	Renovation of recreation complex and purchase equipment in		
	Johnson County	\$	10,000
Johnson County	Renovations to fire stations in Johnson County		
Board of			
Commissioners		\$	10,000
Jones County	Design and develop landscape beautification project at the		
	Jones County Civic Center	\$	15,000
Jones County	General operation of the Jones County Recreation Department	\$	25,000
Jones County	Purchase firefighting equipment for fire tank in Jones County	\$	5,000

	Volunteer Fire Department		
Jones County	Fund new recreation area for City of Haddock		
Commission		\$	9,000
Lamar County	Lamar County Ag Expo Center	\$	25,000
Lamar County	Purchase bullet proof vests for every law enforcement officer in		
	Lamar County	\$	15,000
Lamar County	Crisis response vehicle/mobile command center for Lamar		
	County Sheriff's Department	\$	40,000
Lanier County	Expansion of the Robert Simpson Nature Trail in Lanier		
	County	\$	10,000
Lanier County	Band equipment for the Lanier County Schools		
Board of			
Education		\$	6,000
Laurens County	Three automatic entry and exit doors for Dublin Laurens County		
	Library in Laurens County	\$	5,000
Laurens County	Purchase sexual abuse screening equipment for Stepping Stone		
	program in Laurens County	\$	25,000
Laurens County	Construction of Weight Training Room for Health Education at		
Board of Education	West Laurens High School in Laurens County	\$	10,000
Laurens County	Purchase band uniforms for West Laurens High School in		
Board of Education	Laurens County	\$	5,000
Laurens County	Construction of T-Hangars at the airport in Laurens County	\$	5,000
Laurens County	Recreational equipment for Heart of Georgia Psycho		
Board of Education	Educational Services in Laurens County	\$	5,000
Laurens County	Improvements for Cedar Grove Community Center in Laurens		
	County	\$	10,000
Lee County	Repair old fire station which is being converted to Redbone		
	Library in Lee County	\$	16,000
Lincoln County	Building and equipment for the Loco Volunteer Fire		
	Department in Lincoln County	\$	10,000
Lincoln County	Construction of water line and infrastructure for Boy Scout		
Commission	Camp in Lincoln County	\$	25,000
Long County	Fire department equipment to include personal turn out gear for		
	Long County	\$	30,000
Long County	Purchase new car for the Long County Sheriff's Department	\$	10,000
Long County	Purchase new Sheriffs Department car in Long County	\$	5,000
Long County	Purchase protective gear for the volunteer fire department in	\$	8,000

	Long County		
Long County	Provide new computer equipment in Long County	\$	20,000
Lowndes County	Purchase New Book Van for South Georgia Regional Library in		
	Lowndes County	\$	15,000
Lowndes County	Purchase theater equipment for program through Valdosta State		
	University in Lowndes County	\$	10,000
Lowndes County	Construction of the James Belk Youth and Teen Center at		
	YMCA in Lowndes County	\$	75,000
City of Macon	Provide funds for the Museum of Arts and Sciences in the City		
	of Macon	\$	50,000
City of Macon	Provide funds for the Mosely Women’s Center for operations	\$	50,000
Lumpkin County	Funding for homeless shelter in Lumpkin County	\$	25,000
Madison County	Pave parking lot at Madison County Fire Station	\$	5,000
Marion County	Funds to replace wood columns on Marion County Courthouse		
Commissioners		\$	23,834
McIntosh County	Purchase seventeen-passenger Ford Econovan for the Esther		
	Project, Inc. in McIntosh County	\$	20,000
Meriwether County	Construct a football field for Greenville High School in		
	Meriwether County	\$	10,000
Meriwether County	Purchase bullet proof vests for every law enforcement officer in		
	Meriwether County	\$	25,000
Mitchell County	Contract for services with Mitchell County Boys and Girls Club		
	for Smart Moves pregnancy prevention program	\$	9,000
Mitchell County	Purchase new fire protection equipment for seven volunteer fire		
	departments in Mitchell County	\$	21,000
Monroe County	School building renovations for Community Wellness Center in		
Board of Education	Monroe County	\$	15,000
Monroe County	Purchase/Installation of Cardiac Monitoring System, or		
Hospital Authority	Communications system, or other improvements at Monroe		
	County Hospital	\$	25,000
Montgomery	Repair roof of historic building at Montgomery County High		
County	School	\$	10,000
Montgomery	Repair roof and flooring of the 1929 building for the		
County Schools	Montgomery County School Board	\$	10,000
Montgomery	Purchase of rescue equipment for the Montgomery County		
County	Emergency Management Agency	\$	5,000
Montgomery	New fence at the Montgomery County Recreation Department	\$	5,000

County			
Morgan County	Funding for the construction of an Animal Control Building for		
Commission	Morgan County	\$	9,000
Morgan County	Construct a new fire department at Clack's Chapel in Morgan		
Commission	County	\$	9,000
Muscogee County	Construction of rope bridge site for Raider's Team, Freedom		
Board of Education	Fighter's Cultural Arts Program in Muscogee County	\$	15,000
Muscogee County	Construct a rope bridge site for competitive preparation of		
Board of Education	Raider's Team. Freedom Fighters Cultural Art Program expand		
	character education program	\$	10,000
Muscogee County	Funds for an after-school program for troubled students at Baker		
Schools	MiddleSchool in Muscogee County.	\$	10,000
Newton County	Enhancements to B.C.Crowell Park and ballfield in the City of		
	Porterdale	\$	5,000
Newton County	Construction of tennis courts for Eastside High School in		
Board of Education	Covington	\$	20,000
Newton County	Enhance, purchase, install playground equipment for West		
	Newton Elementary School in Newton County	\$	7,500
Newton County	Purchase band equipment for Cousins Middle School in City of		
Board of Education	Covington	\$	10,000
Newton County	Funding to build two softball fields at Old Cousins Middle		
Board of	School in Newton County		
commission		\$	8,000
Oglethorpe County	Planning and startup funding for Agricultural Center in		
Board of Education	Oglethorpe County	\$	10,000
Paulding County	Funding for museum equipment in Paulding County	\$	3,000
Paulding County	Funds for outside lighting and school signs for Paulding County		
	Board of Education	\$	15,000
Paulding County	Purchase recreational equipment for community centers in		
	Paulding County	\$	16,000
Peach County	Purchase Microbus for Peach County 4-H	\$	20,000
Peach County	Replacement of 3 radio repeaters in Peach County	\$	10,000
Peach County	Security gate for Peach County Law Enforcement Center	\$	6,000
Peach County	Roof repair at 911 Center in Peach County	\$	5,000
Peach County	Assist in reroofing Kay Center for Mentally Retarded in Peach		
	County	\$	30,000
Pelham City Board	Improvements to the agriculture livestock facilities in Pelham	\$	15,000

of Education	City public schools		
Perry Downtown	Land acquisition and improvements for the Perry Downtown		
Development	Development Authority		
Authority		\$	100,000
Pierce County	Purchase equipment for Pierce County	\$	2,000
Pierce County	Improvements to Lakeview Community Center in Pierce County	\$	5,000
Pierce County	Funds for athletic venue in Pierce County	\$	25,000
Pierce County	Purchase band uniforms for Pierce County Band Boosters		
Board of			
Education		\$	5,000
Polk County	Purchase van for the Polk County Boys and Girls Club	\$	20,000
Polk County	Contract for services with Children's Advocacy Group in Polk		
	County	\$	25,000
Polk County	Provide equipment for the Polk County Fire Department	\$	40,000
Polk County	Purchase equipment for the Polk County Volunteer Fire		
	Department	\$	5,000
Putnam County	New band equipment for the Putnam County High School		
Board of			
Education		\$	8,000
Putnam County	Renovation of old jail for office space in Putnam County		
Commission		\$	9,000
Putnam General	Medical records retention, storage and retrieval system for the		
Hospital	Putnam General Hospital in Putnam County		
Authority		\$	20,000
Quitman County	Planning, mapping, addressing and implementation of an		
	enhanced 911 system in Quitman County	\$	10,000
Rabun County	Update computer system at Rabun County Hospital	\$	45,000
Rabun County	Equipment for the Rabun County Recreation Department	\$	25,000
Rabun County	Purchase equipment for the Arts and Drama Department at		
	Rabun County High School	\$	15,000
Randolph County	Purchase precision air rifles for JROTC program at		
Board of	Randolph/Clay High School in Randolph County		
Education		\$	5,000
Randolph County	New student information system to replace OSIRS in the		
Board of	Randolph County School System		
Education		\$	30,000

Randolph County	Fund Star program in Randolph County		
Board of			
Education		\$	12,500
Randolph County	Purchase of four intoxilyzers for the Randolph County Sheriff's		
	Department	\$	2,000
Randolph County	Complete final phase of voter/fire protection building for the		
	rural area of Randolph County	\$	18,000
Randolph County	Funding for a rural transportation system for Randolph County	\$	14,000
Richmond County	Fund landscaping projects at Terrace Manor Elementary School		
Board of	and playground equipment		
Education		\$	5,000
Richmond County	Purchase equipment and furnishings for use in the Technical		
Board of	Education Program at Glenn Hills High School in Richmond		
Education	County	\$	10,000
Richmond County	Landscaping projects and playground equipment at Terrace		
Board of	Manor Elementary School in Richmond County		
Education		\$	5,000
Richmond County	Equipment for Richmond County Marshal's Office	\$	15,000
Richmond County	Operational expenses for the Augusta Ballet		
Commission		\$	25,000
Richmond County	Operational funding for Delta House, Lucy Craft Laney		
Commission	Museum in Richmond County	\$	25,000
Richmond County	Operational funds for National Legacy Foundation in Richmond		
Commission	County	\$	25,000
Richmond County	Provide funding for the Southeast Burn Foundation in		
	Richmond County	\$	30,000
Richmond County	Funding for the Golden Harvest Food Bank in Richmond		
	County	\$	10,000
Richmond County	Operational expenses for Delta Leadership Training Program		
Commission	Richmond County	\$	30,000
Richmond County	Upgrade equipment at Richmond Academy in Richmond		
	County	\$	25,000
Richmond County	Provide lighting and purchase equipment at Master City Little		
	League in Richmond County	\$	15,000
Richmond County	Operational expenses for Southside Tutorial Program in		
Commission	Richmond County.	\$	20,000
Richmond County	Funds for lighting and equipment at West Augusta Little League	\$	15,000

	in Richmond County		
Richmond County	Purchase equipment/uniforms for the Augusta Boxing Club in Richmond County	\$	15,000
Satilla Regional Medical Center	Contract for services with the Satilla Advocacy Services for the Satilla Regional Medical Center in Waycross	\$	10,000
Schley County	Assist in air-conditioning Schley County Elementary School	\$	25,000
Screven County	Playground equipment for rural communities of Screven County	\$	10,000
Screven County	Design of new jail for Screven County Sheriff's Department	\$	10,000
Screven County	Fire fighting equipment for Screven County Fire Department	\$	50,000
Screven County	Maintenance and operational cost of the Cooperville Community House in Screven County	\$	3,000
Screven County	Upgrade county fire department equipment in Screven County	\$	15,000
Seminole County	For construction of a multipurpose agri-center livestock pavilion for the Seminole County High School in Seminole County	\$	10,000
Board of Education	Grounds improvement and paving at the Seminole County Courthouse	\$	10,000
Seminole County	Agriculture Center and Livestock Building for the Seminole County Board Of Education	\$	20,000
Commission	Fund a multi-purpose building at Seminole County Middle-High School	\$	25,000
Seminole County	Purchase equipment and software for the Stephens County Education literacy Foundation	\$	10,120
Stephens County	Purchase two used vehicles for the Toccoa Rehabilitation Ind., Inc, in Stephens County	\$	31,600
Commission	Purchase office furniture for newly renovated Toccoa Armory In Stephens County	\$	5,600
Stephens County	Create two multi media computer centers for Liberty Elementary School in Stephens County	\$	16,422
Stephens County	Operating funds for the Stephens County Library		
Commission		\$	20,000
Stephens County	Purchase a 15 passenger van for the Stephens County 4-H program	\$	38,000
Stephens County	Purchase of a fire boat and building equipment in Stephens County	\$	25,000
Stewart County	Purchase patrol car for Stewart County	\$	6,000
Talbot County	Repair gym floor at Central Elementary/High School in Talbot County	\$	10,000

Taliaferro Board of Commissioners	Purchase patrol car for Taliaferro County Sheriff's Department	\$	13,000
Tattnall Board of Education	Repair and fund improvements to Reidsville Middle School baseball field in the City of Reidsville	\$	5,000
Tattnall County	Contract for services with the East Collins Community Center for after school program enhancements in Tattnall County	\$	10,000
Tattnall County	Purchase equipment for the Tattnall County EMA	\$	10,000
Tattnall County	Emergency medical equipment to enhance 911 system for Tattnall County	\$	10,000
Tattnall County	Provide funds for architectural support and planning of Technology Center in Tattnall County	\$	10,000
Tattnall County	Match local and state/federal funds to market a farmer initiated program to sell local produce in Tattnall County.	\$	5,000
Taylor County	Provide funding for Taylor County GIS Mapping System and 911 feasibility study	\$	50,000
Telfair County	Recreation funding for Telfair County	\$	25,000
Telfair County	Athletic facility improvements for Telfair County High School Board of Education	\$	10,000
Terrell County	Restore the historic Terrell County Courthouse's 1892 Tower Clock and Tower Room	\$	45,000
Terrell County	Deceleration lane construction and related infrastructure at conservation resource center in Terrell County	\$	85,000
Thomas County	Contract for services with Marquerite Neel Williams Boys and Girls Club in Thomas County	\$	15,000
Thomas County	Resurface driveway and parking area at Magnolia/Chappelle School in Thomas County	\$	5,000
Tift County	Purchase computers and pagers for Tift County Volunteer Fire Department	\$	10,000
Tift County	Purchase furniture for Tift County Public Library	\$	50,000
Town of Dexter	Purchase equipment for Town of Dexter Volunteer Fire Department	\$	5,000
Town of Funston	Assist in replacing water line and fireplugs in Town of Funston	\$	10,000
Town of Funston	Replace water line on North Manning Street in the City of Funston	\$	7,500
Town of Ivey	Construct a Voluntary Fire Department and precinct polling	\$	25,000

	place in Town of Ivey and Wilkinson County		
Town of Rebecca	Purchase Christmas lighting for the City of Rebecca	\$	3,000
Town of Rentz	Laurens County Ambulance Service satellite station in the Town		
	of Rentz	\$	6,236
Town of Sumner	Improvements to Town of Sumner auditorium for civic and		
	educational purposes	\$	10,000
Town Of Shady	Building improvements for Town of Shady Dale City Hall		
Dale		\$	20,000
Towns County	Purchase of a fire boat and building equipment in Towns		
	County	\$	5,000
Towns County	Extend Energy Management System for new elementary school,		
Board of	new auditorium and middle school gym in Towns County		
Education		\$	20,000
Treutlen County	\$2,000 per seven (3) Volunteer Fire Departments in Treutlen	\$	6,000
Treutlen County	Purchase of a patching machine to repair county maintained		
	roads in Treutlen County	\$	10,000
Treutlen County	Purchase vehicle for Treutlen County Senior Center	\$	5,000
Treutlen County	Purchase patching machine for road repairs in Treutlen County	\$	20,000
Treutlen County	Renovation of the Board of Commissioners office building in		
	Treutlen County	\$	10,000
Treutlen County	Expansion of fire stations to house additional fire engine in		
Board of	Treutlen County		
Commissioners		\$	20,000
Treutlen County	Purchase athletic equipment for the Treutlen County Board of		
	Education	\$	10,000
Troup County	Development of the Clark Access Recreational Park in Troup		
	County	\$	50,000
Troup County	Equipment crisis response vehicle with communication and		
	disaster response equipment for the Troup County Sheriff's		
	Department	\$	25,000
Troup County	Create summer Driver's Ed Program for Troup County students		
Board of			
Education		\$	25,000
Turner County	Repairs, design and renovation of official state symbol (peanut		
	monument) in Turner County	\$	5,000
Twiggs County	Landscaping beautification at Twiggs County Historical		
	Courthouse	\$	15,000

Twiggs County	Upgrade records filing system for the Clerk of Superior Court		
	Office in Twiggs County	\$	5,000
Union City	Funding for the Keep South Fulton Beautiful program in Union		
	City	\$	40,000
Union City	Provide for environmental protection through education and		
	facilities in Union City	\$	10,000
Union County	Design and construct a gymnasium/community center in Union		
	County	\$	50,000
Union County	Funds for a new jail in Union County	\$	30,000
Union County	Contract for services with S.A.F.E., Inc.(Support in Abusive		
	Family Emergencies program) in Union County	\$	10,000
Union County	Purchase of a fire boat and building equipment in Union County	\$	5,000
Upson County	Purchase emergency response truck for Upson County		
	Emergency Management Agency	\$	10,000
Upson County	Purchase bullet proof vests for every law enforcement officer in		
	Upson County	\$	25,000
Walker County	Contract with Children's Advocacy Center to provide Lookout		
	Mountain Superior Courts child abuse investigation forensic		
	service	\$	15,000
Walker County	Renovations to the drivers license facility in Rock Spring	\$	15,000
Walker County	Renovations to the Walker County Courthouse in LaFayette	\$	15,000
Walker County	Renovation of softball field for Rock Spring Athletic		
	Association in Walker County	\$	15,000
Walker County	Purchase computer technology equipment and JROTC		
Board of	equipment for LaFayette High School in Walker County		
Education		\$	5,000
Walton County	Contract for services with Bridge Services, Inc. for services to		
	at-risk youth in Walton County	\$	15,000
Walton County	Purchase and install playground equipment at Matthews Park in		
	north Monroe	\$	5,000
Walton County	Renovation and drainage project on playground at Loganville		
Board of	Elementary School in Walton County		
Education		\$	5,000
Walton County	Furniture purchase for Loganville Senior Center		
Board of		\$	5,000

Commissioners			
Ware County	Furnish and renovate the Magnolia House Shelter for Abused		
	Women and county Children in Ware	\$	5,000
Ware County	Acquire a building for the Thomas O. Zorn #70 Chapter of the		
	Disabled American Veterans in Waycross	\$	15,000
Ware County	Improvements and additions to the Okefenokee Heritage Center		
	in Ware County	\$	5,000
Ware County	Purchase equipment for the Dixie Union Volunteer Fire and		
	Rescue division of the Ware County Fire Department	\$	5,000
Ware County Board of Education	Ware County Senior High Band trip to Thanksgiving Day in Philadelphia		
		\$	5,000
Warren County	Purchase public safety equipment for Sheriff's Department and		
	fire personnel in Warren County	\$	15,000
Warren County Board of Commissioners	Purchase two surveillance cameras for Warren County Sheriffs Department		
		\$	7,500
Washington County	Bathroom improvements for handicapped access for the		
	Washington County Historical Society	\$	5,000
Washington County	Capital improvements for the Washington County Recreation		
	Department	\$	10,000
Wayne County	Equipment for the Wayne County Volunteer Fire Department	\$	10,000
Wayne County	Construction improvements at Ritch voting precinct in Wayne		
	County	\$	5,000
Wheeler County	Equipment for Wheeler County Recreation Department	\$	5,000
Wheeler County	Building materials for Springhill Fire Department in Wheeler		
	County	\$	5,000
Wheeler County	Renovations of the Wheeler County Senior Citizens Center	\$	4,000
Wheeler County	Fire fighting equipment for Stuckey Fire Department in Wheeler		
	County	\$	5,000
Wheeler County	Construct a new recreation facility in Wheeler County	\$	20,000
Wheeler/Telfair	Planning and development money for Wheeler County/Telfair		
Airport Authority	Airport Authority	\$	5,000
White County	Refurbish athletic fields-- grass, etc. in White County	\$	22,000
White County	Structural repairs to community gym in White County	\$	35,000
Whitfield County	Provide funding for road and bridge enhancements in Whitfield	\$	10,000

Government	County		
Wilcox County	Purchase tanker truck for Cedar Creek Fire Department in		
	Wilcox County	\$	5,000
Wilkes County	Replace roof on Georgia State Patrol Post in Wilkes County	\$	10,000
Wilkes County	Landscaping at Georgia State Patrol Post in Wilkes County	\$	3,000
Wilkes County	Danburg Volunteer Fire Department building and equipment in		
	Wilkes County	\$	10,000
Wilkinson County	Capital expenditures for the Wilkinson		
	County/Gordon/Recreational Complex	\$	25,000
Worth County	Improvements and repairs to Gordy and Redrock fire		
	station/voting precinct in Worth County	\$	15,000

Section 43. Provisions Relative to Section 8,
Department of Community Health.

There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be appropriated pursuant to Article 6, and may be used to match federal funds which are available for such purposes.

It is the intent of this General Assembly that the employer contribution rate for the teachers health benefit plan for SFY 2003 shall not exceed 13.1%.

It is the intent of this General Assembly that the employer contribution rate for the state employees health benefit plan for SFY 2003 shall not exceed 13.1%.

Section 44. Provisions Relative to Section 11,
State Board of Education
Department of Education.

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,300.24. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 45. Provisions Relative to Section 15,
Office of the Governor.

There is hereby appropriated to the Office of the Governor the sum of \$350,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 46. Provisions Relative to Section 16,

Department of Human Resources.

The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

Number in Asst. Group	Standards of Need	Maximum Monthly Amount
1	\$ 235	\$ 155
2	356	235
3	424	280
4	500	330
5	573	378
6	621	410
7	672	444
8	713	470
9	751	496
10	804	530
11	860	568

Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Provided, the Department of Human Resources is authorized to transfer funds between the Personal Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing therapy services. Such transfers shall not require prior budgetary approval.

Provided, that of the above appropriations relative to the treatment of Hemophilia and it's complications, these funds may be used to provide treatment and care to the bleeding disorders community or to purchase insurance to provide this treatment and care, whichever is less.

**Section 47. Provisions Relative to Section 22,
Merit System of Personnel Administration.**

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

**Section 48. Provisions Relative to Section 24,
Department of Natural Resources.**

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state parks parking pass implemented by the Department.

Provided, that of the amount above for per diem, fees and contracts, no more than \$55,000 may be used for a common program of subsidizing mass transit fares to and from work for employees of state agencies and authorities, as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other purposes within the object class. The subsidy may be limited to employees who live or work in the “Atlanta Ozone Nonattainment Area” and may not exceed \$15 per month per employee. The Department of Transportation and any other budget unit eligible for such a grant may apply to this purpose available federal matching funds. For purposes of this appropriation “Atlanta Ozone Nonattainment Area” means the geographic area of the state comprised of Bartow, Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett, Paulding, and Rockdale Counties.

Section 49. **Provisions Relative to Section 30,**
Department of Revenue.

For purposes of homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$8,000 for the taxable year beginning January 1, 2002.

Section 50. **Provisions Relative to Section 31,**
Secretary of State.

There is included in the Real Estate Rentals object class for the Secretary of State funding for a rental agreement with the Development Authority of Clayton County for the Department of Archives and History.

Section 51. **Provisions Relative to Section 34,**
Teachers’ Retirement System.

It is the intent of the General Assembly that the employer contribution rate for the Teachers’ Retirement System shall not exceed 9.24% for S.F.Y. 2003.

Section 52. **Provisions Relative to Section 36,**
Department of Transportation.

For this and all future general appropriations acts, it is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.

b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional appropriations or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in Section 36 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.

In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the Department is authorized to transfer position counts between budget functions provided that the Department's total position count shall not exceed the maximum number of annual positions assigned by law.

It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the purpose of providing annual debt service on existing or new general obligation debt, for road purposes, issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need appropriation.

Provided, that funding available to the Department of Transportation may be used for right-of-way acquisition for a multi-lane road to connect Atlanta Motor Speedway to Interstate 75 via State Road 20 and State Road 3.

Section 53.

In addition to all other appropriations for the State fiscal year ending June 30, 2003, there is hereby appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed Division; there is hereby appropriated \$8,578,874 for the purpose of providing operating funds for the State physical health laboratories (\$120,000) and for State mental health/mental retardation institutions (\$8,458,874) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the purpose of providing funds for the operation of the Employment Service and Unemployment Insurance Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer funds from this section to the appropriate departmental budgets in amounts equal to the departmental remittances to the Fiscal Division of the Department of Administrative Services from agency fund collections.

Section 54.

To the extent to which Federal funds become available in amounts in excess of those contemplated in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

First, to supplant State funds which have been appropriated to supplant Federal funds, which such supplanted State funds shall thereupon be removed from the annual operating budgets; and

Second, to further supplant State funds to the extent necessary to maintain the effective matching ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall thereupon be removed from the annual operating budgets.

The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and House of Representatives of the instances of noncompliance with the stated intent of this Section.

A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the filings required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition of such grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall likewise file copies of required filings with the chairmen of the House and Senate Appropriations Committees.

Section 55.

Each agency for which an appropriation is authorized herein shall maintain financial records in such a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this Appropriations Act.

Section 56.

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 57.

No State appropriations authorized under this Act shall be used to continue programs currently funded entirely with Federal funds.

Section 58.

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 59.

(a.) All expenditures and appropriations made and authorized under this Act shall be according to the programs and activities as specified in the Governor's recommendations contained in the Budget Report submitted to the General Assembly at the 2001 Regular Session, except as provided, however, the Director of the Budget is authorized to make internal transfers within a budget unit between objects, programs and activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or commencing any new program or activity not currently having an appropriation of State funds, nor which would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act applies; and provided, further, that no funds whatsoever shall be transferred between object classes without the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to consider said transfers. This Section shall apply to all funds of each budget unit from whatever source derived.

The State Auditor shall make an annual report to the Appropriations Committees of the Senate and House of Representatives of all instances revealed in his audit in which the expenditures by object class of any department, bureau, board, commission, institution or other agency of this State are in violation of this Section or in violation of any amendments properly approved by the Director of the Budget.

(b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

(b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as follows: Expenditures of no more than 102% of the stated amount for each common object class are authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for the separate object classes of the group.

(b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well when common object class amounts are properly amended in the administration of the annual operating budget.

Section 60.

Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For Section" are used, it shall mean that the object classification following such term shall apply to the total expenditures within the Budget Unit or combination of budget units within a designated section, respectively, and shall supersede the object classification shown in the Governor's Budget Report.

For budget units within the Legislative Branch, all transfers shall require prior approval of at least eight members of the Legislative Services Committee in a meeting of such Committee, except that no approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

Section 61.

There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly. This provision shall not apply to project grant funds not appropriated in this Act.

Section 62. Salary Adjustments.

In addition to all other appropriations, there is hereby appropriated \$252,243,236 for the following purposes: 1.) To provide a general salary adjustment of 2.25%, not to exceed \$1,800, for

employees of the Judicial, Legislative and Executive branches, excluding all elected officials, with the amount of the appropriation for this purpose calculated according to an effective date of October 1, 2002. 2.) To provide for a 3.25% increase in the state base salary on the local teacher salary schedule of the State Board of Education. This proposed 3.25% salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule of the State Board of Education. The amount of the appropriation for this purpose is calculated according to an effective date of September 1, 2002. 3.) To provide for a 2.25% increase for local school bus drivers and lunchroom workers with the amount of the appropriation for this purpose calculated according to an effective date of July 1, 2002. 4.) In lieu of all other numbered items, to provide a 3.25% funding level for merit increases for Regents faculty and non-academic personnel, with the amount of the appropriation for this purpose calculated to commence with fall semester, 2002, for Regents faculty and calculated to commence October 1, 2002, for non-academic personnel. In lieu of all other numbered items, to provide a 3.25% salary increase for public librarians with the amount of the appropriation for this purpose calculated according to an effective date of September 1, 2002. 5.) In lieu of all other numbered items, to provide for a 3.25% salary increase for teachers with the Department of Technical and Adult Education with the amount of the appropriation for this purpose calculated according to an effective date of September 1, 2002, and to provide for a 2.25% salary increase for support personnel, with the amount of the appropriation for this purpose calculated according to an effective date of October 1, 2002. 6.) In addition to any salary adjustments or supplements provided for in the other numbered items, to provide for a 2% one-time lump sum incentive payment for Executive Branch employees who surpass performance expectations, under compensation and performance management plans promulgated by the State Personnel Board or as otherwise provided by law, with the amount of the appropriation for this purpose calculated according to payment on the pay date for the pay period commencing October 1, 2002. 7.) In lieu of item 1 above, to provide for a structural adjustment of minimum and maximum rates on the Statewide Salary Plan by 3% and adjust the annual salaries of Executive Branch employees earning below the adjusted structure target hire rate to the new target hire rate for their respective job classes, with the amount of the appropriation for this purpose calculated according to an effective date of October 1, 2002. 8.) To recommend to the Teachers' Retirement System's Board of Trustees that a total cost-of-living adjustment of 3.5% be granted for retired teachers. 9.) In lieu of item 1 above, to provide a 5% salary increase for Department of Motor Vehicle Safety employees in the License Examiner job class with the amount of the appropriation for this purpose calculated according to an effective date of October 1, 2002. 10.) In lieu of all other numbered items, to provide a 5% salary increase for

Department of Public Safety employees in the Communications Officer job class with the amount of the appropriation for this purpose calculated according to an effective date of October 1, 2002.

Section 63. TOTAL STATE FUND APPROPRIATIONS

State Fiscal Year 2003

\$ 16,097,689,408

Section 64.

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 65.

All laws and parts of laws in conflict with this Act are repealed.