

LOST

Senator Seabaugh of the 28th District moves to amend committee substitute to H.B. 1001 by (removing from) State funds, relating to State Fiscal Year 2002, the figure \$93,742,828

and by removing State funds from the budget units as listed below:

	State Funds
General Assembly	472,416
Judicial Branch	1,830,920
Department of Audits	403,050
Department of Administrative Services	708,004
Georgia Building Authority	
Georgia Technology Authority	
Department of Agriculture	550,099
Georgia Agrirama Authority	
Department of Banking and Finance	145,798
Department of Community Affairs	813,073
Department of Community Health	18,309,402
Peachcare for Kids	60,402
Department of Corrections	12,097,260
Department of Defense	112,744
State Board of Education	0
Office of School Readiness	16,699
Forestry Commission	498,527
Georgia Bureau of Investigation	0
Office of the Governor	698,525
Department of Human Resources	17,878,556
Department of Industry, Trade and Tourism	377,114
Department of Insurance	210,007
Department of Juvenile Justice	3,597,745
Department of Labor	205,157
Department of Rehabilitation Services	387,862
Department of Law	202,866
Department of Motor Vehicle Safety	1,225,202
Department of Natural Resources	2,077,901
Agricultural Exposition Authority	0
Board of Pardons and Parole	669,270
Department of Public Safety	0
Public School Employees' Retirement System	161,545

Public Service Commission	112,584
Board of Regents, University System of Georgia	19,986,868
Department of Revenue	4,619,702
Secretary of State	456,730
Real Estate Commission	30,212
Soil and Water Conservation Commission	45,932
Student Finance Commission	563,144
Teachers Retirement System	40,788
Department of Technical and Adult Education	3,523,348
Department of Transportation	195,272
Department of Veterans	298,852
Worker's Compensation Board	159,252
 State Funds Budgeted	 \$93,742,828

Amendment cuts 1.32% of State funds budgeted for all agencies except the Department of Education, Department of Public Safety, Department of Transportation Motor Fuel Tax Funds and the Georgia Bureau of Investigations.

and by (decreasing) State funds relative to State Fiscal Year 2002 as listed below:

SFY 2002 Amended General Appropriations Bill (attachment)	\$	93,742,828
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and by (adding) State funds as listed below:

SFY 2002 Amended General fund availability	\$	416,000,000
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and by (adding) State funds as listed below:

Department of Revenue	\$	509,742,828
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(End of Amendment)

Amendment 3

Amendment removes 1.32% in State funds from each budget unit with the exception of the Department of Education, Department of Transportation Motor Fuel Tax Funds, Department of Public Safety and the Georgia Bureau of Investigation.

Amendment rolls \$416,000,000 of Governor's anticipated early return of surplus into FY 2002 (HB 1001).

Amendment provides for a \$100 tax rebate, per taxpayer, as of 1/8/2002 - plus any associated administrative fees.