

**THE SENATE COMMITTEE ON APPROPRIATIONS OFFERED THE
FOLLOWING SUBSTITUTE TO H.B. 1001:**

A BILL TO BE ENTITLED

AN ACT

1 To amend an Act providing appropriations for the State Fiscal Year 2001-2002 known as the "General
2 Appropriations Act", approved April 26, 2001 (Ga. L. 2001, p. 628), so as to change certain appropriations
3 for the State Fiscal Year 2001-2002; to make language and other changes; to reallocate certain funds; to
4 provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

6 Section 1.

7 An Act providing appropriations for the State Fiscal Year 2001-2002, as amended, known as the "General
8 Appropriations Act" approved April 26, 2001 (Ga. L. 2001, p. 628), is further amended by striking
9 everything following the enacting clause through Section 63, and by substituting in lieu thereof the
10 following:

11 "That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July
12 1, 2001, and ending June 30, 2002, as prescribed hereinafter for such fiscal year, from funds from the
13 Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a
14 revenue estimate of \$13,867,000,000 (excluding indigent trust fund receipts, tobacco fund receipts and
15 lottery receipts) for State Fiscal Year 2002.

PART I.

LEGISLATIVE BRANCH

18 Section 1. General Assembly.

19 State Funds	\$ 35,789,123
20 Personal Services - Staff	\$ 18,637,818
21 Personal Services - Elected Officials	\$ 5,580,966
22 Regular Operating Expenses	\$ 2,640,384
23 Travel - Staff	\$ 135,000
24 Travel - Elected Officials	\$ 3,500
25 Capital Outlay	\$ 0
26 Per Diem Differential	\$ 0
27 Equipment	\$ 1,330,000
28 Computer Charges	\$ 390,200
29 Real Estate Rentals	\$ 5,000
30 Telecommunications	\$ 693,000
31 Per Diem and Fees - Staff	\$ 94,767
32 Contracts - Staff	\$ 90,000
33 Per Diem and Fees - Elected Officials	\$ 3,686,488
34 Contracts - Elected Officials	\$ 745,000
35 Photography	\$ 105,000
36 Expense Reimbursement Account	\$ 1,652,000

37	Total Funds Budgeted		\$	35,789,123
38	State Funds Budgeted		\$	35,789,123
39	Senate Functional Budgets			
40		Total Funds		State Funds
41	Senate and Research Office	\$	6,203,586	\$ 6,203,586
42	Lt. Governor's Office	\$	1,116,097	\$ 1,116,097
43	Secretary of the Senate's Office	\$	1,381,454	\$ 1,381,454
44	Total	\$	8,701,137	\$ 8,701,137
45	House Functional Budgets			
46		Total Funds		State Funds
47	House of Representatives and Research Office	\$	13,556,950	\$ 13,556,950
48	Speaker of the House's Office	\$	473,527	\$ 473,527
49	Clerk of the House's Office	\$	1,546,655	\$ 1,546,655
50	Total	\$	15,577,132	\$ 15,577,132
51	Joint Functional Budgets			
52		Total Funds		State Funds
53	Legislative Counsel's Office	\$	3,655,653	\$ 3,655,653
54	Legislative Fiscal Office	\$	2,564,415	\$ 2,564,415
55	Legislative Budget Office	\$	1,188,886	\$ 1,188,886
56	Ancillary Activities	\$	3,686,063	\$ 3,686,063
57	Budgetary Responsibility Oversight Committee	\$	415,837	\$ 415,837
58	Total	\$	11,510,854	\$ 11,510,854

59 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,
60 committees and employees of the General Assembly and each House thereof; for operating the offices of
61 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State
62 Governments, the National Conference of State Legislatures and the National Conference of Insurance
63 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for
64 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services
65 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space
66 and other facilities for the Legislative Branch; provided, however, before the Legislative Services
67 Committee authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff
68 support service areas in any State-owned building other than the State Capitol, the committee shall measure
69 the need for said space as compared to space requirements for full-time state agencies and departments and
70 shall, prior to approval of renovation or reconstruction of legislative office space, consider the most efficient
71 and functional building designs used for office space and related activities; for the Legislative Services
72 Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the
73 Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and
74 the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies,
75 furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for
76 payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such

77 payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of
 78 Government, and the payment and receipt of such allowances shall not be in violation of any law.

79 The Legislative Services Committee shall seek to determine ways to effect economies in the
 80 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby
 81 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the
 82 Legislative Branch which may include that no such funds may be expended without prior approval of the
 83 Committee. The Committee shall also make a detailed study of all items and programs for which payments
 84 are made from funds appropriated to the Legislative Branch of Government with a view towards
 85 determining which are legitimate legislative expenses and which should be paid from other appropriations.

86 **Section 2. Department of Audits.**

87	State Funds		\$ 30,534,070
88	Personal Services	\$	24,887,570
89	Regular Operating Expenses	\$	817,300
90	Travel	\$	550,000
91	Motor Vehicle Purchases	\$	115,000
92	Equipment	\$	180,000
93	Real Estate Rentals	\$	1,034,200
94	Per Diem and Fees	\$	245,000
95	Contracts	\$	0
96	Computer Charges	\$	2,385,000
97	Telecommunications	\$	320,000
98		Total Funds Budgeted	\$ 30,534,070
99		State Funds Budgeted	\$ 30,534,070

100 **PART II**

101 **JUDICIAL BRANCH**

102 **Section 3. Judicial Branch.**

103	State Funds		\$ 138,706,033
104	Personal Services	\$	17,076,391
105	Other Operating	\$	117,290,194
106	Prosecuting Attorney's Council	\$	3,975,709
107	Judicial Administrative Districts	\$	1,911,046
108	Payment to Council of Superior Court Clerks	\$	40,000
109	Payment to Resource Center	\$	800,000
110	Computerized Information Network	\$	618,628
111		Total Funds Budgeted	\$ 141,711,968
112		State Funds Budgeted	\$ 138,706,033
113	Judicial Branch Functional Budgets		

114			Total Funds		State Funds
115	Supreme Court	\$	8,602,935	\$	7,382,486
116	Court of Appeals	\$	11,241,760	\$	11,145,760
117	Superior Court - Judges	\$	49,740,955	\$	49,740,955

118 Superior Court - District Attorneys	\$	46,033,727	\$	44,489,822
119 Juvenile Court	\$	1,424,347	\$	1,424,347
120 Institute of Continuing Judicial Education	\$	1,133,843	\$	1,133,843
121 Judicial Council	\$	12,760,967	\$	12,615,386
122 Judicial Qualifications Commission	\$	271,476	\$	271,476
123 Indigent Defense Council	\$	7,659,946	\$	7,659,946
124 Georgia Courts Automation Commission	\$	2,500,030	\$	2,500,030
125 Georgia Office Of Dispute Resolution	\$	341,982	\$	341,982
126 Total	\$	141,711,968	\$	138,706,033

127 **Section 4. Department of Administrative Services.**

128 A. Budget Unit: State Funds - Department of			\$	53,636,693
129 Administrative Services				
130 Personal Services			\$	17,862,975
131 Regular Operating Expenses			\$	4,624,014
132 Travel			\$	316,002
133 Motor Vehicle Purchases			\$	41,580
134 Equipment			\$	206,878
135 Computer Charges			\$	3,136,437
136 Real Estate Rentals			\$	1,250,703
137 Telecommunications			\$	491,020
138 Per Diem and Fees			\$	984,600
139 Contracts			\$	186,335
140 Rents and Maintenance Expense			\$	0
141 Utilities			\$	0
142 Payments to DOAS Fiscal Administration			\$	0
143 Direct Payments to Georgia Building Authority for				
144 Capital Outlay			\$	2,350,000
145 Direct Payments to Georgia Building Authority for				
146 Operations			\$	539,022
147 Telephone Billings			\$	0
148 Radio Billings			\$	0
149 Materials for Resale			\$	6,014,012
150 Public Safety Officers Indemnity Fund			\$	496,375
151 Health Planning Review Board Operations			\$	35,000
152 Payments to Aviation Hall of Fame			\$	48,500
153 Payments to Golf Hall of Fame			\$	75,000
154 Alternative Fuels Grant			\$	200,000
155 State Self Insurance Fund			\$	0
156 Payments to Georgia Technology Authority			\$	35,412,874
157 Removal of Hazardous Waste			\$	405,335
158 Total Funds Budgeted			\$	74,676,662
159 State Funds Budgeted			\$	53,636,693
160 Departmental Functional Budgets				
161			Total Funds	State Funds
162 Administration	\$	43,804,715	\$	40,819,783

163	Support Services	\$	13,304,551	\$	309,536
164	Statewide Business	\$	3,338,810	\$	3,309,440
165	Risk Management	\$	3,556,574	\$	504,735
166	State Properties Commission	\$	739,446	\$	739,446
167	Office of the Treasury	\$	2,004,091	\$	514,320
168	State Office of Administrative Hearings	\$	4,687,767	\$	4,383,843
169	Executive Administration	\$	3,240,708	\$	3,055,590
170	Total	\$	74,676,662	\$	53,636,693

171	B. Budget Unit: State Funds - Georgia Building Authority	\$	0
172	Personal Services	\$	20,672,119
173	Regular Operating Expenses	\$	7,830,905
174	Travel	\$	13,000
175	Motor Vehicle Purchases	\$	200,000
176	Equipment	\$	90,000
177	Computer Charges	\$	322,000
178	Real Estate Rentals	\$	15,071
179	Telecommunications	\$	261,916
180	Per Diem and Fees	\$	682,389
181	Contracts	\$	85,000
182	Capital Outlay	\$	5,508,583
183	Utilities	\$	7,637,639
184	Contractual Expense	\$	0
185	Facilities Renovations and Repairs	\$	0
186	Total Funds Budgeted	\$	43,318,622
187	State Funds Budgeted	\$	0

188	Departmental Functional Budgets				
189		Total Funds	State Funds		
190	Executive Division	\$	1,317,283	\$	0
191	Facilities Operations	\$	25,682,445	\$	0
192	Property Resources	\$	6,194,810	\$	0
193	Internal Operations	\$	2,795,009	\$	0
194	Transportation	\$	3,172,157	\$	0
195	External Operations	\$	4,156,918	\$	0
196	Total	\$	43,318,622	\$	0

197	C. Budget Unit: State Funds - Georgia Technology		
198	Authority	\$	0
199	Personal Services	\$	50,407,119
200	Regular Operating Expenses	\$	5,370,000
201	Travel	\$	640,000
202	Motor Vehicle Purchases	\$	50,000
203	Equipment	\$	470,000
204	Computer Charges	\$	50,575,000
205	Real Estate Rentals	\$	2,929,105

206	Telecommunications	\$	6,000
207	Per Diem and Fees	\$	40,719,657
208	Contracts	\$	0
209	Rents and Maintenance Expense	\$	0
210	Telephone Billings	\$	84,523,000
211	Radio Billings	\$	501,019
212	Materials for Resale	\$	6,194,830
213	Transfers to GIS Clearinghouse	\$	0
214	Total Funds Budgeted	\$	242,385,730
215	State Funds Budgeted	\$	0

216 **Section 5. Department of Agriculture.**

217	State Funds	\$	41,674,167
218	Personal Services	\$	34,213,396
219	Regular Operating Expenses	\$	4,343,606
220	Travel	\$	1,027,928
221	Motor Vehicle Purchases	\$	400,085
222	Equipment	\$	462,082
223	Computer Charges	\$	667,341
224	Real Estate Rentals	\$	1,132,197
225	Telecommunications	\$	398,176
226	Per Diem and Fees	\$	33,500
227	Contracts	\$	1,723,644
228	Market Bulletin Postage	\$	1,143,240
229	Payments to Athens and Tifton Veterinary		
230	Laboratories	\$	3,521,803
231	Poultry Veterinary Diagnostic Laboratories in		
232	Canton, Dalton, Douglas, Oakwood, Statesboro,		
233	Carroll, Macon, Mitchell, and Monroe	\$	3,147,972
234	Veterinary Fees	\$	160,000
235	Indemnities	\$	20,000
236	Advertising Contract	\$	525,000
237	Renovation, Construction, Repairs and Maintenance		
238	Projects at Major and Minor Markets	\$	653,000
239	Capital Outlay	\$	100,000
240	Contract - Federation of Southern Cooperatives	\$	40,000
241	Boll Weevil Eradication Program	\$	0
242	Total Funds Budgeted	\$	53,712,970
243	State Funds Budgeted	\$	41,674,167

244 **Departmental Functional Budgets**

245		<u>Total Funds</u>	<u>State Funds</u>
246	Plant Industry	\$ 9,221,789	\$ 8,341,702
247	Animal Industry	\$ 17,118,956	\$ 13,986,821
248	Marketing	\$ 7,941,323	\$ 4,079,201
249	Internal Administration	\$ 6,986,030	\$ 6,799,030
250	Fuel and Measures	\$ 0	\$ 0

251	Consumer Protection Field Forces	\$	11,766,333	\$	8,467,413
252	Seed Technology	\$	678,539	\$	0
253	Total	\$	53,712,970	\$	41,674,167

254 **Section 6. Department of Banking and Finance.**

255	State Funds			\$	11,045,266
256	Personal Services	\$			9,150,914
257	Regular Operating Expenses	\$			444,245
258	Travel	\$			460,850
259	Motor Vehicle Purchases	\$			125,250
260	Equipment	\$			4,347
261	Computer Charges	\$			254,459
262	Real Estate Rentals	\$			488,687
263	Telecommunications	\$			103,079
264	Per Diem and Fees	\$			13,435
265	Contracts	\$			0
266			Total Funds Budgeted	\$	11,045,266
267			State Funds Budgeted	\$	11,045,266

268 **Section 7. Department of Community Affairs.**

269	State Funds			\$	61,596,407
270	Personal Services	\$			22,781,741
271	Regular Operating Expenses	\$			2,383,347
272	Travel	\$			669,749
273	Motor Vehicle Purchases	\$			0
274	Equipment	\$			380,544
275	Real Estate Rentals	\$			1,496,653
276	Per Diem and Fees	\$			1,045,848
277	Contracts	\$			685,666
278	Computer Charges	\$			523,939
279	Telecommunications	\$			517,624
280	Capital Felony Expense	\$			0
281	Contracts for Regional Planning and Development	\$			2,075,311
282	Local Assistance Grants	\$			27,630,322
283	Appalachian Regional Commission Assessment	\$			167,885
284	HUD-Community Development Block Pass thru Grants	\$			30,000,000
285	Payment to Georgia Environmental Facilities Authority	\$			1,651,557
286	Community Service Grants	\$			5,000,000
287	Home Program	\$			3,086,441
288	ARC-Revolving Loan Fund	\$			0
289	Local Development Fund	\$			617,500
290	Payment to State Housing Trust Fund	\$			3,200,000
291	Payments to Sports Hall of Fame	\$			737,123
292	Regional Economic Business Assistance Grants - GHFA	\$			3,000,000
293	EZ/EC Administration	\$			0
294	EZ/EC Grants	\$			0

295	Regional Economic Development Grants		\$	1,128,125
296	Contracts for Homeless Assistance		\$	1,250,000
297	HUD Section 8 Rental Assistance		\$	50,000,000
298	Georgia Regional Transportation Authority		\$	4,468,807
299	GHFA - Georgia Cities Foundation		\$	1,560,000
300	Georgia Leadership Unfrastructure Investment Fund		\$	550,000
301	Quality Growth Program		\$	150,000
302		Total Funds Budgeted	\$	166,758,182
303		State Funds Budgeted	\$	61,596,407
304	Departmental Functional Budgets			
305			Total Funds	State Funds
306	Executive Division	\$	33,038,472	\$ 32,866,728
307	Planning and Environmental Management Division	\$	4,646,716	\$ 4,418,640
308	Business and Financial Assistance Division	\$	38,491,738	\$ 6,843,839
309	Housing Finance Division	\$	8,959,319	\$ 3,146,441
310	Finance Division	\$	4,696,528	\$ 3,012,041
311	Administrative and Computer Support Division	\$	2,393,797	\$ 734,242
312	Georgia Music Hall of Fame Division	\$	1,631,789	\$ 841,045
313	Community Services Division	\$	66,951,056	\$ 3,784,664
314	Rural Development Division	\$	5,948,767	\$ 5,948,767
315	Total	\$	166,758,182	\$ 61,596,407

316 **Section 8. Department of Community Health.**

317	A. Budget Unit: State Funds - Medicaid Services	\$	1,387,075,930
318	Tobacco Funds	\$	16,046,291
319	Personal Services	\$	32,530,883
320	Regular Operating Expenses	\$	8,389,066
321	Travel	\$	454,282
322	Motor Vehicle Purchases	\$	30,000
323	Equipment	\$	83,736
324	Computer Charges	\$	84,957,133
325	Real Estate Rentals	\$	1,730,148
326	Telecommunications	\$	757,954
327	Per Diem and Fees	\$	1,740,624
328	Contracts	\$	403,045,471
329	Medicaid Benefits, Penalties and Disallowances	\$	4,944,465,905
330	Audit Contracts	\$	1,097,500
331	Special Purpose Contracts	\$	64,732
332	Purchase of Service Contracts	\$	183,244
333	Grant in Aid to Counties	\$	5,764,826
334	Health Insurance Payments	\$	975,000,000
335	Medical Fair	\$	27,000
336	Loan Repayment Program	\$	400,000
337	Medical Scholarships	\$	762,000
338	Capitation Contracts for Family Practice Residency	\$	4,137,000
339	Residency Capitation Grants	\$	2,202,803

340	Student Preceptorships		\$	137,500
341	Medical Student Capitation		\$	3,889,600
342	Mercer School of Medicine Grant		\$	18,790,098
343	Morehouse School of Medicine Grant		\$	7,394,890
344	SREB Payments		\$	474,625
345	Pediatric Residency Capitation		\$	573,040
346	Preventive Medicine Capitation		\$	120,000
347		Total Funds Budgeted	\$	6,499,204,060
348		Tobacco Funds Budgeted	\$	16,046,291
349		State Funds Budgeted	\$	1,387,075,930

350	Departmental Functional Budgets			
351		<u>Total Funds</u>		<u>State Funds</u>
352	Commissioner's Office	\$	3,437,032	\$ 2,949,703
353	Medicaid Benefits, Penalties and Disallowances	\$	4,944,465,905	\$ 1,311,645,685
354	Program Management - Medicaid	\$	43,513,946	\$ 14,715,598
355	Systems Management - Medicaid	\$	92,890,166	\$ 16,711,599
356	Office of General Counsel	\$	1,327,419	\$ 769,854
357	Office of Communications	\$	523,032	\$ 261,516
358	Office of Human Resources	\$	408,399	\$ 246,182
359	General Administration	\$	79,106,082	\$ 3,308,042
360	Minority Health	\$	688,383	\$ 470,086
361	Women's Health	\$	487,663	\$ 470,536
362	Employee Health Benefits	\$	1,280,187,484	\$ 0
363	Health Planning	\$	1,965,986	\$ 1,767,854
364	Georgia Board for Physician Workforce	\$	38,191,472	\$ 38,191,472
365	Board of Medical Examiners	\$	2,534,729	\$ 2,534,729
366	Medical Education Board	\$	1,462,134	\$ 1,462,134
367	Primary and Rural Health	\$	8,014,228	\$ 7,617,231
368	Total	\$	6,499,204,060	\$ 1,403,122,221

369	B. Budget Unit: State Funds - Indigent Trust Fund		\$	148,828,880
370	Per Diem and Fees		\$	0
371	Contracts		\$	8,200,000
372	Benefits		\$	360,067,504
373		Total Funds Budgeted	\$	368,267,504
374		Indigent Trust Fund Budgeted	\$	148,828,880

375	C. Budget Unit: State Funds - PeachCare for Kids		\$	51,910,914
376	Tobacco Funds		\$	4,575,922
377	Personal Services		\$	373,496
378	Regular Operating Expenses		\$	120,254
379	Travel		\$	50,000
380	Motor Vehicle Purchases		\$	0
381	Equipment		\$	1,155
382	Computer Charges		\$	250,000

383	Real Estate Rentals		\$	0
384	Telecommunications		\$	12,350
385	Per Diem and Fees		\$	0
386	Contracts		\$	7,529,558
387	PeachCare Benefits, Penalties and Disallowances		\$	188,035,705
388		Total Funds Budgeted	\$	196,372,518
389		Tobacco Funds Budgeted	\$	4,575,922
390		State Funds Budgeted	\$	51,910,914
391	<u>Section 9. Department of Corrections.</u>			
392	State Funds - Administration, Institutions			
393		and Probation	\$	916,459,096
394	Personal Services		\$	582,344,357
395	Regular Operating Expenses		\$	67,356,595
396	Travel		\$	2,380,486
397	Motor Vehicle Purchases		\$	1,388,269
398	Equipment		\$	3,935,670
399	Computer Charges		\$	6,273,257
400	Real Estate Rentals		\$	6,917,786
401	Telecommunications		\$	8,367,881
402	Per Diem and Fees		\$	104,872
403	Contracts		\$	82,418,841
404	Capital Outlay		\$	69,906,997
405	Utilities		\$	25,901,513
406	Court Costs		\$	1,300,000
407	County Subsidy		\$	33,725,673
408	County Subsidy for Jails		\$	6,851,616
409	County Workcamp Construction Grants		\$	0
410	Central Repair Fund		\$	1,093,624
411	Payments to Central State Hospital for Meals		\$	4,143,025
412	Payments to Central State Hospital for Utilities		\$	1,752,150
413	Payments to Public Safety for Meals		\$	577,160
414	Inmate Release Fund		\$	1,450,000
415	Health Services Purchases		\$	115,272,611
416	University of Georgia - College of Veterinary			
417	Medicine Contracts		\$	449,944
418	Minor Construction Fund		\$	1,131,000
419		Total Funds Budgeted	\$	1,025,043,327
420		Indirect DOAS Funding	\$	450,000
421		State Funds Budgeted	\$	916,459,096
422	Departmental Functional Budgets			
423			Total Funds	State Funds
424	Executive Operations	\$	68,118,517	\$ 30,331,144
425	Administration	\$	34,936,982	\$ 34,925,448
426	Human Resources	\$	9,724,047	\$ 9,677,889
427	Field Probation	\$	72,496,342	\$ 71,925,674

428	Facilities	\$	702,191,851	\$	645,075,910
429	Programs	\$	137,575,588	\$	124,523,031
430	Total	\$	1,025,043,327	\$	916,459,096

431 **Section 10. Department of Defense.**

432	State Funds			\$	8,541,200
433	Personal Services			\$	15,694,668
434	Regular Operating Expenses			\$	17,980,129
435	Travel			\$	90,875
436	Motor Vehicle Purchases			\$	0
437	Equipment			\$	52,800
438	Computer Charges			\$	130,625
439	Real Estate Rentals			\$	44,010
440	Telecommunications			\$	1,021,973
441	Per Diem and Fees			\$	1,421,895
442	Contracts			\$	244,000
443	Capital Outlay			\$	0
444			Total Funds Budgeted	\$	36,680,975
445			State Funds Budgeted	\$	8,541,200

446 **Departmental Functional Budgets**

447			<u>Total Funds</u>		<u>State Funds</u>
448	Office of the Adjutant General	\$	2,706,014	\$	2,375,061
449	Georgia Air National Guard	\$	6,481,226	\$	971,213
450	Georgia Army National Guard	\$	27,493,735	\$	5,194,926
451	Total	\$	36,680,975	\$	8,541,200

452 **Section 11. State Board of Education**

453	A. Budget Unit: State Funds - Department of Education			\$	5,966,148,202
454	Tobacco Funds			\$	30,000,000
455	Operations:				
456	Personal Services			\$	53,242,222
457	Regular Operating Expenses			\$	7,747,497
458	Travel			\$	1,682,050
459	Motor Vehicle Purchases			\$	90,974
460	Equipment			\$	166,670
461	Real Estate Rentals			\$	1,110,295
462	Per Diem and Fees			\$	3,702,233
463	Contracts			\$	23,343,474
464	Computer Charges			\$	9,812,751
465	Telecommunications			\$	2,027,117
466	Utilities			\$	800,451
467	Capital Outlay			\$	0
468	QBE Formula Grants:				
469	Kindergarten/Grades 1 - 3			\$	1,601,206,426
470	Grades 4 - 8			\$	1,431,924,825
471	Grades 9 - 12			\$	694,701,713

472	Limited English-Speaking Students Program	\$	48,775,823
473	Alternative Programs	\$	63,564,874
474	Vocational Education Laboratories	\$	176,902,561
475	Special Education	\$	667,491,482
476	Gifted	\$	137,724,602
477	Remedial Education	\$	20,511,169
478	Additional Instruction	\$	44,653,187
479	Staff Development and Professional Development	\$	26,424,199
480	Media	\$	151,556,972
481	Indirect Cost	\$	868,905,907
482	Pupil Transportation	\$	177,551,763
483	Local Five Mill Share	\$	(1,003,292,614)
484	Mid-Term Adjustment Reserve	\$	152,216,303
485	Teacher Salary Schedule Adjustment	\$	0
486	Other Categorical Grants:		
487	Equalization Formula	\$	255,947,743
488	Sparsity Grants	\$	6,548,910
489	Special Education Low - Incidence Grants	\$	852,291
490	Non-QBE Grants:		
491	Next Generation School Grants	\$	875,000
492	Youth Apprenticeship Grants	\$	4,340,000
493	High School Program	\$	61,011,301
494	Payment of Federal Funds to Board of Technical		
495	and Adult Education	\$	23,600,609
496	Vocational Research and Curriculum	\$	293,520
497	Education of Children of Low-Income Families	\$	240,262,432
498	Even Start	\$	4,025,312
499	Instructional Services for the Handicapped	\$	157,076,091
500	Retirement (H.B. 272 and H.B. 1321)	\$	5,508,750
501	Tuition for the Multi-Handicapped	\$	1,900,000
502	PSAT	\$	756,500
503	School Lunch (Federal)	\$	188,375,722
504	Joint Evening Programs	\$	267,333
505	Education of Homeless Children/Youth	\$	961,413
506	Pay for Performance	\$	10,283,000
507	Pre-School Handicapped Program	\$	21,325,701
508	Mentor Teachers	\$	1,250,000
509	Environmental Science Grants	\$	151,000
510	Advanced Placement Exams	\$	2,811,600
511	Serve America Program	\$	1,042,976
512	Drug Free School (Federal)	\$	9,550,907
513	School Lunch (State)	\$	37,509,080
514	Charter Schools	\$	6,900,307
515	Emergency Immigrant Education Program	\$	4,036,740
516	Title VI	\$	58,222,772
517	State and Local Education Improvement	\$	26,531,797

518	Health Insurance - Non-Cert. Personnel and Retired				
519	Teachers	\$	107,826,070		
520	Innovative Programs	\$	1,190,215		
521	Title II Math/Science Grant (Federal)	\$	7,466,425		
522	Migrant Education	\$	274,395		
523	Regional Education Service Agencies	\$	11,660,667		
524	Severely Emotionally Disturbed	\$	64,597,687		
525	Georgia Learning Resources System	\$	4,992,566		
526	Special Education at State Institutions	\$	4,046,930		
527	Robert C. Byrd Scholarship (Federal)	\$	1,150,500		
528	Comprehensive School Reform	\$	6,018,289		
529	Character Education	\$	350,000		
530	National Teacher Certification	\$	559,847		
531	Health Insurance Adjustment	\$	0		
532	Principal Supplements	\$	5,967,000		
533	Grants For School Nurses	\$	30,000,000		
534	Reading Programs	\$	34,460,185		
535	Student Testing	\$	10,023,360		
536	Internet Access	\$	4,062,148		
537	School Improvement Teams	\$	9,242,307		
538	Communities in Schools	\$	1,632,839		
539	Georgia Learning Connection	\$	0		
540	Knowledge is Power Program	\$	600,000		
541	Postsecondary Options	\$	4,015,000		
542					
	Total Funds Budgeted	\$	6,806,900,163		
543	Indirect DOAS Services Funding	\$	0		
544	Tobacco Funds Budgeted	\$	30,000,000		
545	State Funds Budgeted	\$	5,966,148,202		
546	Departmental Functional Budgets	Total Funds	State Funds		
547	State Administration	\$	14,935,146	\$	12,685,118
548	Student Learning and Achievement	\$	22,104,785	\$	12,291,312
549	Governor's Honors Program	\$	1,409,777	\$	1,332,188
550	Quality and School Support	\$	5,238,035	\$	5,126,380
551	Federal Programs	\$	9,178,246	\$	503,432
552	Technology	\$	16,747,616	\$	12,465,441
553	Local Programs	\$	6,703,524,429	\$	5,918,820,287
554	Georgia Academy for the Blind	\$	5,815,742	\$	5,586,207
555	Georgia School for the Deaf	\$	5,405,636	\$	5,040,181
556	Atlanta Area School for the Deaf	\$	6,288,969	\$	6,045,874
557	Student Achievement	\$	16,251,782	\$	16,251,782
558	Total	\$	6,806,900,163	\$	5,996,148,202
559	B. Budget Unit: Lottery for Education			\$	73,280,354
560	Computers in the Classroom	\$		\$	68,280,354
561	Distance Learning - Satellite Dishes	\$		\$	0
562	Post Secondary Options	\$		\$	0

563	Educational Technology Centers	\$	0
564	Assistive Technology	\$	5,000,000
565	Applied Technology Labs	\$	0
566	Financial and Management Equipment	\$	0
567	Alternative Programs	\$	0
568	Fort Discovery National Science Center	\$	0
569	Capital Outlay	\$	0
570	Learning Logic Sites	\$	0
571	Student Information System	\$	0
572	Total Funds Budgeted	\$	73,280,354
573	Lottery Funds Budgeted	\$	73,280,354
574	C. Budget Unit: Office of School Readiness	\$	1,265,054
575	Pre-Kindergarten - Grants	\$	228,422,112
576	Pre-Kindergarten - Personal Services	\$	2,032,578
577	Pre-Kindergarten - Operations	\$	6,251,957
578	Personal Services	\$	3,857,649
579	Regular Operating Expenses	\$	180,283
580	Travel	\$	203,800
581	Motor Vehicle Purchases	\$	0
582	Equipment	\$	11,528
583	Real Estate Rentals	\$	130,500
584	Per Diem and Fees	\$	8,000
585	Contracts	\$	1,076,947
586	Computer Charges	\$	300,693
587	Telecommunications	\$	30,276
588	Utilities	\$	0
589	Capital Outlay	\$	0
590	Federal Nutrition Grants	\$	129,817,711
591	Standards of Care	\$	424,000
592	Total Funds Budgeted	\$	372,748,034
593	Lottery Funds Budgeted	\$	236,706,647
594	State Funds Budgeted	\$	1,265,054
595	<u>Section 12. Employees' Retirement System.</u>		
596	State Funds	\$	0
597	Personal Services	\$	2,864,383
598	Regular Operating Expenses	\$	488,800
599	Travel	\$	29,000
600	Motor Vehicle Purchases	\$	0
601	Equipment	\$	12,450
602	Computer Charges	\$	1,269,708
603	Real Estate Rentals	\$	345,740
604	Telecommunications	\$	82,002
605	Per Diem and Fees	\$	355,000
606	Contracts	\$	1,452,000

607	Benefits to Retirees		\$	0
608		Total Funds Budgeted	\$	6,899,083
609		State Funds Budgeted	\$	0

610 **Section 13. Forestry Commission.**

611	State Funds		\$	37,767,168
612	Personal Services		\$	31,135,504
613	Regular Operating Expenses		\$	6,371,813
614	Travel		\$	182,397
615	Motor Vehicle Purchases		\$	1,298,666
616	Equipment		\$	2,114,831
617	Computer Charges		\$	357,000
618	Real Estate Rentals		\$	9,120
619	Telecommunications		\$	996,955
620	Per Diem and Fees		\$	11,150
621	Contracts		\$	833,076
622	Ware County Grant		\$	60,000
623	Ware County Grant for Southern Forest World		\$	28,500
624	Ware County Grant for Road Maintenance		\$	0
625	Capital Outlay		\$	0
626		Total Funds Budgeted	\$	43,399,012
627		State Funds Budgeted	\$	37,767,168

628 **Departmental Functional Budgets**

629		<u>Total Funds</u>		<u>State Funds</u>	
630	Reforestation	\$	2,295,501	\$	11,701
631	Field Services	\$	36,856,974	\$	33,677,085
632	General Administration and Support	\$	4,246,537	\$	4,078,382
633	Total	\$	43,399,012	\$	37,767,168

634 **Section 14. Georgia Bureau of Investigation.**

635	State Funds		\$	65,306,735
636	Personal Services		\$	51,795,302
637	Regular Operating Expenses		\$	7,500,057
638	Travel		\$	757,826
639	Motor Vehicle Purchases		\$	1,883,106
640	Equipment		\$	1,499,733
641	Computer Charges		\$	1,250,822
642	Real Estate Rentals		\$	931,560
643	Telecommunications		\$	1,179,296
644	Per Diem and Fees		\$	4,125,474
645	Contracts		\$	2,188,662
646	Evidence Purchased		\$	464,946
647	Capital Outlay		\$	0
648	Crime Victims Assistance Program		\$	4,362,600

649	Criminal Justice Grants		\$	83,030,518
650		Total Funds Budgeted	\$	160,969,902
651		State Funds Budgeted	\$	65,306,735
652	Departmental Functional Budgets			
653		Total Funds		State Funds
654	Administration	\$	5,208,317	\$ 5,163,773
655	Investigative	\$	32,117,486	\$ 29,351,415
656	Georgia Crime Information Center	\$	12,480,072	\$ 10,674,637
657	Forensic Sciences	\$	20,364,309	\$ 19,756,279
658	Criminal Justice Coordinating Council	\$	90,799,718	\$ 360,631
659	Total	\$	160,969,902	\$ 65,306,735
660	Section 15. Office of the Governor.			
661	State Funds		\$	52,918,590
662	Personal Services	\$		20,731,476
663	Regular Operating Expenses	\$		2,116,564
664	Travel	\$		390,115
665	Motor Vehicle Purchases	\$		0
666	Equipment	\$		320,067
667	Computer Charges	\$		562,686
668	Real Estate Rentals	\$		1,134,608
669	Telecommunications	\$		629,268
670	Per Diem and Fees	\$		4,197,100
671	Contracts	\$		8,326,079
672	Cost of Operations	\$		4,519,119
673	Mansion Allowance	\$		40,000
674	Governor's Emergency Fund	\$		8,745,667
675	Intern Program Expenses	\$		358,595
676	Art Grants of State Funds	\$		0
677	Art Grants of Non-State Funds	\$		4,138,891
678	Humanities Grant - State Funds	\$		274,194
679	Art Acquisitions - State Funds	\$		281,872
680	Children and Youth Grants	\$		0
681	Juvenile Justice Grants	\$		0
682	Georgia Crime Victims Assistance Program	\$		0
683	Grants to Local Systems	\$		482,540
684	Grants - Local EMA	\$		1,085,000
685	Grants - Other	\$		0
686	Grants - Civil Air Patrol	\$		57,000
687	Criminal Justice Grants	\$		0
688	Troops to Teachers	\$		111,930
689	Flood - Contingency	\$		0
690		Total Funds Budgeted	\$	58,502,771
691		State Funds Budgeted	\$	52,918,590

692 Departmental Functional Budgets			
693		<u>Total Funds</u>	<u>State Funds</u>
694	Governor's Office	\$ 13,663,381	\$ 13,663,381
695	Office of Equal Opportunity	\$ 1,260,716	\$ 957,745
696	Office of Planning and Budget	\$ 13,368,421	\$ 13,368,421
697	Council for the Arts	\$ 5,920,686	\$ 5,206,841
698	Office of Consumer Affairs	\$ 4,977,124	\$ 4,779,124
699	Child Advocate	\$ 512,221	\$ 512,221
700	Human Relations Commission	\$ 505,822	\$ 505,822
701	Professional Standards Commission	\$ 8,402,601	\$ 8,290,671
702	Georgia Emergency Management Agency	\$ 7,246,660	\$ 2,989,225
703	Education Accountability	\$ 2,645,139	\$ 2,645,139
704	Total	\$ 58,502,771	\$ 52,918,590
705	Section 16. Department of Human Resources.		
706	State Funds		\$ 1,354,436,047
707	Tobacco Funds		\$ 68,649,314
708	1. General Administration and Support Budget:		
709	Personal Services		\$ 117,504,527
710	Regular Operating Expenses		\$ 5,538,693
711	Travel		\$ 2,335,842
712	Motor Vehicle Purchases		\$ 0
713	Equipment		\$ 478,911
714	Real Estate Rentals		\$ 9,732,793
715	Per Diem and Fees		\$ 5,114,035
716	Contracts		\$ 40,232,233
717	Computer Charges		\$ 57,134,985
718	Telecommunications		\$ 17,913,686
719	Special Purpose Contracts		\$ 0
720	Service Benefits for Children		\$ 0
721	Purchase of Service Contracts		\$ 87,335,076
722	Major Maintenance and Construction		\$ 163,451
723	Grant-In-Aid to Counties		\$ 2,049,500
724	Postage		\$ 2,064,276
725	Payments to DCH-Medicaid Benefits		\$ 32,561,718
726	Grants to County DFACS - Operations		\$ 0
727	Operating Expenses		\$ 0
728	Total Funds Budgeted		\$ 380,159,726
729	Indirect DOAS Services Funding		\$ 0
730	Tobacco Funds Budgeted		\$ 8,304,056
731	State Funds Budgeted		\$ 182,673,721
732	Departmental Functional Budgets		
733		<u>Total Funds</u>	<u>State Funds</u>
734	Commissioner's Office	\$ 1,095,860	\$ 1,095,860
735	Office of Planning and Budget Services	\$ 4,114,201	\$ 4,085,685
736	Office of Adoptions	\$ 9,967,787	\$ 6,470,923

737	Children's Community Based Initiative	\$	10,667,524	\$	10,392,524
738	Human Resources and Organization Development	\$	1,315,425	\$	1,315,425
739	Computer Services	\$	78,789,363	\$	38,621,941
740	Technology and Support	\$	12,071,947	\$	11,209,873
741	Facilities Management	\$	6,827,816	\$	5,527,783
742	Regulatory Services - Program Direction and Support	\$	841,421	\$	771,421
743	Child Care Licensing	\$	3,478,499	\$	3,451,930
744	Health Care Facilities Regulation	\$	11,966,875	\$	5,862,410
745	Office of Investigation	\$	6,800,856	\$	2,150,330
746	Office of Financial Services	\$	10,008,434	\$	5,618,724
747	Office of Audits	\$	2,740,884	\$	2,740,884
748	Human Resource Management	\$	6,619,399	\$	6,619,399
749	Transportation Services	\$	17,391,703	\$	2,880,863
750	Office of Facilities and Support Services	\$	18,499,187	\$	18,499,187
751	Indirect Cost	\$	0	\$	(15,823,148)
752	Policy and Government Services	\$	1,313,101	\$	1,313,101
753	Aging Services	\$	92,159,757	\$	59,667,215
754	DDSA Council	\$	1,603,530	\$	26,035
755	Office of Child Support Enforcement	\$	81,886,157	\$	18,479,412
756	Total	\$	380,159,726	\$	190,977,777
757	2. Public Health Budget:				
758	Personal Services			\$	53,991,427
759	Regular Operating Expenses			\$	76,170,628
760	Travel			\$	926,819
761	Motor Vehicle Purchases			\$	0
762	Equipment			\$	227,867
763	Real Estate Rentals			\$	1,509,862
764	Per Diem and Fees			\$	1,135,889
765	Contracts			\$	25,380,480
766	Computer Charges			\$	0
767	Telecommunications			\$	1,167,699
768	Special Purpose Contracts			\$	1,049,000
769	Purchase of Service Contracts			\$	27,805,633
770	Grant-In-Aid to Counties			\$	160,228,974
771	Major Maintenance and Construction			\$	0
772	Postage			\$	187,190
773	Medical Benefits			\$	11,621,222
774			Total Funds Budgeted	\$	361,402,690
775			Indirect DOAS Services Funding	\$	0
776			Tobacco Funds Budgeted	\$	46,679,826
777			State Funds Budgeted	\$	170,283,452
778	Departmental Functional Budgets				
779			Total Funds		State Funds
780	District Health Administration	\$	12,466,422	\$	12,308,854
781	Newborn Follow-Up Care	\$	1,344,087	\$	1,130,256

782 Oral Health	\$	2,833,472	\$	2,508,297
783 Stroke and Heart Attack Prevention	\$	2,121,859	\$	1,009,997
784 Sickle Cell, Vision and Hearing	\$	7,542,873	\$	6,776,054
785 High-Risk Pregnant Women and Infants	\$	5,389,515	\$	5,389,515
786 Sexually Transmitted Diseases	\$	3,254,347	\$	1,040,088
787 Family Planning	\$	11,824,802	\$	6,069,517
788 Women, Infants and Children Nutrition	\$	84,979,232	\$	0
789 Grant in Aid to Counties	\$	74,161,009	\$	73,187,539
790 Children's Medical Services	\$	13,274,321	\$	6,445,009
791 Emergency Health	\$	3,985,044	\$	2,541,696
792 Primary Health Care	\$	563,707	\$	459,933
793 Epidemiology	\$	3,451,463	\$	2,392,935
794 Immunization	\$	1,651,583	\$	0
795 Community Tuberculosis Control	\$	5,808,468	\$	4,260,521
796 Family Health Management	\$	2,067,135	\$	1,216,225
797 Infant and Child Health	\$	837,156	\$	622,030
798 Maternal Health - Perinatal	\$	2,896,860	\$	1,221,498
799 Chronic Disease	\$	1,829,312	\$	1,829,312
800 Diabetes	\$	84,635	\$	84,635
801 Cancer Control	\$	19,030,756	\$	19,030,756
802 Director's Office	\$	2,984,424	\$	2,706,902
803 Vital Records	\$	2,187,292	\$	1,912,604
804 Health Services Research	\$	716,335	\$	716,335
805 Environmental Health	\$	2,160,969	\$	1,629,494
806 Laboratory Services	\$	8,316,363	\$	8,031,613
807 Community Health Management	\$	260,945	\$	260,945
808 AIDS	\$	21,379,558	\$	14,561,063
809 Drug and Clinic Supplies	\$	10,638,458	\$	2,565,380
810 Adolescent Health	\$	12,584,798	\$	2,985,263
811 Public Health - Planning Councils	\$	116,218	\$	98,721
812 Early Intervention	\$	13,075,941	\$	10,513,475
813 Injury Control	\$	773,941	\$	661,936
814 Smoking Prevention and Cessation	\$	24,809,390	\$	24,809,390
815 HIV Waiver	\$	0	\$	0
816 Public Health - Division Indirect Cost	\$	0	\$	(4,014,510)
817 Total	\$	361,402,690	\$	216,963,278
818 3. Family and Children Services Budget:				
819 Personal Services			\$	13,858,963
820 Regular Operating Expenses			\$	3,041,835
821 Travel			\$	1,021,051
822 Motor Vehicle Purchases			\$	0
823 Equipment			\$	223,397
824 Real Estate Rentals			\$	526,852
825 Per Diem and Fees			\$	7,232,617
826 Contracts			\$	6,840,686
827 Computer Charges			\$	0

828	Telecommunications		\$	686,644	
829	Children's Trust Fund		\$	7,588,495	
830	Cash Benefits		\$	123,303,498	
831	Special Purpose Contracts		\$	7,180,365	
832	Service Benefits for Children		\$	417,998,130	
833	Purchase of Service Contracts		\$	30,812,287	
834	Postage		\$	2,401,505	
835	Grants to County DFACS - Operations		\$	370,910,587	
836		Total Funds Budgeted			\$ 993,626,912
837		Indirect DOAS Services Funding	\$	0	
838		Tobacco Funds Budgeted	\$	3,341,218	
839		State Funds Budgeted			\$ 410,056,628
840	Departmental Functional Budgets				
841				Total Funds	State Funds
842	Director's Office	\$	1,005,105	\$	1,005,105
843	Social Services	\$	6,604,391	\$	6,092,350
844	Administrative Support	\$	4,738,570	\$	2,752,741
845	Quality Assurance	\$	3,836,906	\$	3,836,906
846	Community Services	\$	13,981,660	\$	1,805,177
847	Field Management	\$	2,974,858	\$	2,724,195
848	Human Resources Management	\$	2,888,214	\$	1,882,423
849	Economic Support	\$	3,601,138	\$	3,601,138
850	Temporary Assistance for Needy Families	\$	114,134,948	\$	48,247,444
851	SSI - Supplemental Benefits	\$	0	\$	0
852	Refugee Programs	\$	2,795,420	\$	0
853	Energy Benefits	\$	7,223,130	\$	0
854	County DFACS Operations - Eligibility	\$	127,678,795	\$	61,759,034
855	County DFACS Operations - Social Services	\$	129,272,892	\$	47,991,870
856	Food Stamp Issuance	\$	3,190,752	\$	0
857	County DFACS Operations - Homemakers Services	\$	9,122,207	\$	3,003,053
858	County DFACS Operations - Joint and Administration	\$	76,972,149	\$	32,899,030
859	County DFACS Operations - Employability Program	\$	28,564,544	\$	10,887,885
860	Employability Benefits	\$	43,105,900	\$	15,838,963
861	Legal Services	\$	6,546,322	\$	2,691,716
862	Family Foster Care	\$	60,543,230	\$	31,198,083
863	Institutional Foster Care	\$	25,768,751	\$	12,225,297
864	Specialized Foster Care	\$	8,534,752	\$	4,021,598
865	Adoption Supplement	\$	44,089,254	\$	23,351,167
866	Prevention of Foster Care	\$	14,744,598	\$	7,931,482
867	Troubled Children	\$	60,812,454	\$	34,248,146
868	Child Day Care	\$	179,320,622	\$	54,165,832
869	Special Projects	\$	3,986,855	\$	3,946,855
870	Children's Trust Fund	\$	7,588,495	\$	7,588,495
871	Indirect Cost	\$	0	\$	(12,298,139)
872	Total		\$ 993,626,912	\$	413,397,846

873 **4. Community Mental Health/Mental**874 **Retardation and Institutions:**

875	Personal Services	\$	290,216,563
876	Operating Expenses	\$	57,333,348
877	Motor Vehicle Equipment Purchases	\$	200,000
878	Utilities	\$	9,483,000
879	Major Maintenance and Construction	\$	1,991,161
880	Community Services	\$	648,976,021

881	Total Funds Budgeted	\$	1,008,200,093
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882	Indirect DOAS Services Funding	\$	0
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883	Tobacco Funds Budgeted	\$	10,324,214
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884	State Funds Budgeted	\$	591,422,246
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885 **Departmental Functional Budgets**

886		<u>Total Funds</u>	<u>State Funds</u>
887	Southwestern State Hospital	\$ 30,210,632	\$ 17,521,698
888	Augusta Regional Hospital	\$ 22,486,122	\$ 17,396,039
889	Northwest Regional Hospital at Rome	\$ 28,631,373	\$ 19,095,461
890	Georgia Regional Hospital at Atlanta	\$ 40,623,780	\$ 30,929,135
891	Central State Hospital	\$ 113,747,565	\$ 67,238,475
892	Georgia Regional Hospital at Savannah	\$ 20,823,419	\$ 17,195,849
893	Gracewood State School and Hospital	\$ 48,457,289	\$ 20,901,344
894	West Central Regional Hospital	\$ 22,778,483	\$ 18,833,119
895	Outdoor Therapeutic Programs	\$ 4,243,973	\$ 3,303,283
896	Community Mental Health Services	\$ 285,344,354	\$ 202,970,904
897	Community Mental Retardation Services	\$ 268,135,914	\$ 125,270,202
898	Community Substance Abuse Services	\$ 98,316,851	\$ 46,958,336
899	Program Direction and Support	\$ 15,017,279	\$ 8,704,029
900	Regional Offices	\$ 9,383,059	\$ 5,428,586
901	Total	\$ 1,008,200,093	\$ 601,746,460

902 **Budget Unit Object Classes:**

903	Personal Services	\$	475,571,480
904	Regular Operating Expenses	\$	84,751,156
905	Travel	\$	4,283,712
906	Motor Vehicle Purchases	\$	200,000
907	Equipment	\$	930,175
908	Real Estate Rentals	\$	11,769,507
909	Per Diem and Fees	\$	13,482,541
910	Contracts	\$	72,453,399
911	Computer Charges	\$	57,134,985
912	Telecommunications	\$	19,768,029
913	Operating Expenses	\$	57,333,348
914	Community Services	\$	648,976,021
915	Case Services	\$	0
916	Children's Trust Fund	\$	7,588,495
917	Cash Benefits	\$	123,303,498

918	Special Purpose Contracts	\$	8,229,365
919	Service Benefits for Children	\$	417,998,130
920	Purchase of Service Contracts	\$	145,952,996
921	Grant-In-Aid to Counties	\$	162,278,474
922	Major Maintenance and Construction	\$	2,154,612
923	Utilities	\$	9,483,000
924	Postage	\$	4,652,971
925	Payments to DCH-Medicaid Benefits	\$	32,561,718
926	Grants to County DFACS - Operations	\$	370,910,587
927	Medical Benefits	\$	11,621,222
928	Total Funds Budgeted	\$	2,743,389,421
929	Indirect DOAS Services Funding	\$	0
930	Tobacco Funds Budgeted	\$	68,649,314
931	State Funds Budgeted	\$	1,354,436,047

932 **Section 17. Department of Industry, Trade and**933 **Tourism.**

934	State Funds	\$	28,569,259
935	Tobacco Funds	\$	34,131,677
936	Personal Services	\$	12,636,189
937	Regular Operating Expenses	\$	1,214,450
938	Travel	\$	593,806
939	Motor Vehicle Purchases	\$	20,000
940	Equipment	\$	62,597
941	Computer Charges	\$	391,336
942	Real Estate Rentals	\$	825,323
943	Telecommunications	\$	442,215
944	Per Diem and Fees	\$	72,700
945	Contracts	\$	710,490
946	Local Welcome Center Contracts	\$	250,600
947	Marketing	\$	11,299,553
948	Georgia Ports Authority Lease Rentals	\$	0
949	Foreign Currency Reserve	\$	0
950	Waterway Development in Georgia	\$	50,000
951	Lanier Regional Watershed Commission	\$	0
952	Georgia World Congress Center	\$	0
953	One Georgia Fund	\$	34,131,677
954	Total Funds Budgeted	\$	62,700,936
955	Tobacco Funds Budgeted	\$	34,131,677
956	State Funds Budgeted	\$	28,569,259
957	Departmental Functional Budgets		

		<u>Total Funds</u>	<u>State Funds</u>
959	Administration	\$ 47,786,390	\$ 47,786,390
960	Economic Development	\$ 7,547,223	\$ 7,547,223
961	Trade	\$ 2,242,254	\$ 2,242,254

962	Tourism	\$	5,125,069	\$	5,125,069
963	Total	\$	62,700,936	\$	62,700,936
964	<u>Section 18. Department of Insurance.</u>				
965	State Funds	\$	15,909,654		
966	Personal Services	\$	15,088,326		
967	Regular Operating Expenses	\$	734,563		
968	Travel	\$	463,030		
969	Motor Vehicle Purchases	\$	118,784		
970	Equipment	\$	30,400		
971	Computer Charges	\$	222,968		
972	Real Estate Rentals	\$	560,884		
973	Telecommunications	\$	383,143		
974	Per Diem and Fees	\$	92,042		
975	Contracts	\$	0		
976	Health Care Utilization Review	\$	0		
977	Total Funds Budgeted	\$	17,694,140		
978	State Funds Budgeted	\$	15,909,654		
979	Departmental Functional Budgets				
980			<u>Total Funds</u>		<u>State Funds</u>
981	Internal Administration	\$	5,427,722	\$	5,427,722
982	Insurance Regulation	\$	5,720,604	\$	5,720,604
983	Industrial Loans Regulation	\$	534,978	\$	534,978
984	Fire Safety and Mobile Home Regulations	\$	5,376,769	\$	3,592,283
985	Special Insurance Fraud Fund	\$	634,067	\$	634,067
986	Total	\$	17,694,140	\$	15,909,654
987	<u>Section 19. Department of Juvenile Justice.</u>				
988	State Funds	\$	272,556,434		
989	Personal Services	\$	164,510,241		
990	Regular Operating Expenses	\$	15,329,997		
991	Travel	\$	2,156,019		
992	Motor Vehicle Purchases	\$	310,273		
993	Equipment	\$	1,157,397		
994	Computer Charges	\$	3,061,748		
995	Real Estate Rentals	\$	3,092,280		
996	Telecommunications	\$	2,146,718		
997	Per Diem and Fees	\$	4,321,657		
998	Contracts	\$	6,496,878		
999	Utilities	\$	3,239,018		
1000	Institutional Repairs and Maintenance	\$	400,000		
1001	Grants to County-Owned Detention Centers	\$	0		
1002	Service Benefits for Children	\$	82,456,741		
1003	Purchase of Service Contracts	\$	0		
1004	Capital Outlay	\$	0		
1005	Juvenile Justice Reserve	\$	0		

1006	Children and Youth Grants		\$	250,000
1007	Juvenile Justice Grants		\$	1,687,100
1008		Total Funds Budgeted	\$	290,616,067
1009		State Funds Budgeted	\$	272,556,434
1010	Departmental Functional Budgets			
1011			Total Funds	State Funds
1012	Regional Youth Development Centers	\$	72,239,665	\$ 70,735,705
1013	Youth Development Centers	\$	75,374,956	\$ 73,433,101
1014	YDC Purchased Services	\$	35,997,214	\$ 34,905,317
1015	Court Services	\$	32,275,370	\$ 27,770,563
1016	Day Centers	\$	618,640	\$ 618,640
1017	Group Homes	\$	1,289,618	\$ 1,289,618
1018	Community Corrections	\$	41,133,785	\$ 34,137,269
1019	Law Enforcement Office	\$	2,539,667	\$ 2,539,667
1020	Assessment and Classification	\$	816,994	\$ 816,994
1021	Multi-Service Centers	\$	4,468,257	\$ 4,378,257
1022	Youth Services Administration	\$	18,203,070	\$ 18,182,472
1023	Office of Training	\$	3,115,340	\$ 3,115,340
1024	Children and Youth Coordinating Council	\$	2,543,491	\$ 633,491
1025	Total	\$	290,616,067	\$ 272,556,434

1026 **Section 20. Department of Labor.**

1027	A. Budget Unit: State Funds - Department of Labor		\$	15,542,190
1028	Personal Services		\$	89,707,533
1029	Regular Operating Expenses		\$	6,980,358
1030	Travel		\$	1,459,923
1031	Motor Vehicle Purchases		\$	0
1032	Equipment		\$	513,655
1033	Computer Charges		\$	2,654,085
1034	Real Estate Rentals		\$	2,701,323
1035	Telecommunications		\$	2,030,660
1036	WIA Contracts		\$	54,500,000
1037	Per Diem and Fees		\$	2,863,761
1038	Contracts		\$	1,246,764
1039	W.I.N. Grants		\$	0
1040	Payments to State Treasury		\$	1,287,478
1041	Capital Outlay		\$	0
1042		Total Funds Budgeted	\$	165,945,540
1043		State Funds Budgeted	\$	15,542,190
1044	B. Budget Unit: State Funds - Division Of Rehabilitation		\$	29,383,492
1045	Services			
1046	Personal Services		\$	92,080,914
1047	Regular Operating Expenses		\$	13,963,645
1048	Travel		\$	2,014,024
1049	Motor Vehicle Purchases		\$	39,095

1050	Equipment		\$	1,024,559
1051	Real Estate Rentals		\$	5,790,455
1052	Per Diem and Fees		\$	7,230,026
1053	Contracts		\$	4,427,791
1054	Computer Charges		\$	2,573,235
1055	Telecommunications		\$	3,138,419
1056	Case Services		\$	41,304,191
1057	Special Purpose Contracts		\$	1,025,803
1058	Purchase of Services Contracts		\$	12,715,704
1059	Major Maintenance and Construction		\$	255,000
1060	Utilities		\$	0
1061	Postage		\$	0
1062		Total Funds Budgeted	\$	187,582,861
1063		Indirect DOAS Services Funding	\$	100,000
1064		State Funds Budgeted	\$	29,383,492
1065	Departmental Functional Budgets			
1066			Total Funds	State Funds
1067	Vocational Rehabilitation Services	\$	74,872,472	\$ 14,491,914
1068	Independent Living	\$	973,949	\$ 458,969
1069	Employability Services	\$	451,217	\$ 451,217
1070	Community Facilities	\$	10,852,025	\$ 3,231,535
1071	Program Direction and Support	\$	3,137,574	\$ 1,659,928
1072	Grants Management	\$	1,381,384	\$ 1,381,384
1073	Disability Adjudication	\$	54,867,080	\$ 0
1074	Georgia Industries for the Blind	\$	11,816,309	\$ 716,934
1075	Roosevelt Warm Springs Institute	\$	29,230,851	\$ 6,991,611
1076	Total	\$	187,582,861	\$ 29,383,492
1077	<u>Section 21. Department of Law.</u>			
1078	State Funds		\$	15,368,631
1079	Personal Services		\$	14,997,230
1080	Regular Operating Expenses		\$	738,537
1081	Travel		\$	194,339
1082	Motor Vehicle Purchases		\$	0
1083	Equipment		\$	20,000
1084	Computer Charges		\$	288,202
1085	Real Estate Rentals		\$	837,469
1086	Telecommunications		\$	196,787
1087	Per Diem and Fees		\$	19,440,000
1088	Contracts		\$	0
1089	Books for State Library		\$	153,075
1090		Total Funds Budgeted	\$	36,865,639
1091		State Funds Budgeted	\$	15,368,631
1092	<u>Section 22. Merit System of Personnel</u>			
1093	<u>Administration.</u>			

1094	State Funds			\$	0
1095	Personal Services			\$	8,448,284
1096	Regular Operating Expenses			\$	1,144,568
1097	Travel			\$	107,263
1098	Equipment			\$	0
1099	Real Estate Rents			\$	651,119
1100	Per Diem and Fees			\$	334,350
1101	Contracts			\$	905,240
1102	Computer Charges			\$	1,748,119
1103	Telecommunications			\$	184,400
1104	Payments to State Treasury			\$	511,290
1105		Total Funds Budgeted		\$	14,034,633
1106		Federal Funds		\$	0
1107		Other Agency Funds		\$	1,438,553
1108		Agency Assessments		\$	11,379,349
1109		Deferred Compensation		\$	705,441
1110		State Funds Budgeted		\$	0
1111	<u>Section 23. Department of Motor Vehicle Safety.</u>				
1112	State Funds			\$	92,818,332
1113	Personal Services			\$	56,506,052
1114	Regular Operating Expenses			\$	8,676,537
1115	Travel			\$	459,062
1116	Motor Vehicle Purchases			\$	302,206
1117	Equipment			\$	1,571,185
1118	Computer Charges			\$	16,450,362
1119	Real Estate Rentals			\$	2,262,728
1120	Telecommunications			\$	3,164,731
1121	Per Diem and Fees			\$	751,198
1122	Contracts			\$	2,488,031
1123	Capital Outlay			\$	0
1124	Motor Vehicle Tag Purchase			\$	8,082,088
1125	Post Repairs			\$	34,900
1126	Conviction Reports			\$	348,651
1127	Driver's License Processing			\$	3,024,928
1128	Postage			\$	750,000
1129	Investment for Modernization			\$	902,668
1130		Total Funds Budgeted		\$	105,775,327
1131		Indirect DOAS Funding		\$	1,960,000
1132		State Funds Budgeted		\$	92,818,332
1133	Departmental Functional Budgets				
1134				Total Funds	State Funds
1135	Administration	\$	37,732,271	\$	32,445,686
1136	Operations	\$	51,783,691	\$	51,783,691
1137	Enforcement	\$	16,259,365	\$	8,588,955
1138	Total	\$	105,775,327	\$	92,818,332

1139 **Section 24. Department of Natural Resources.**

1140	A. Budget Unit: State Funds - Department of Natural	\$ 157,416,705
1141	Resources	
1142	Personal Services	\$ 88,352,138
1143	Regular Operating Expenses	\$ 14,901,302
1144	Travel	\$ 812,833
1145	Motor Vehicle Purchases	\$ 1,600,398
1146	Equipment	\$ 1,838,995
1147	Real Estate Rentals	\$ 3,211,208
1148	Per Diem and Fees	\$ 1,393,005
1149	Contracts	\$ 12,360,041
1150	Computer Charges	\$ 1,064,418
1151	Telecommunications	\$ 1,402,700
1152	Authority Lease Rentals	\$ 0
1153	Advertising and Promotion	\$ 675,000
1154	Cost of Material for Resale	\$ 1,333,056
1155	Capital Outlay:	
1156	New Construction	\$ 1,265,176
1157	Repairs and Maintenance	\$ 2,961,663
1158	Land Acquisition Support	\$ 243,750
1159	Wildlife Management Area Land Acquisition	\$ 982,330
1160	Shop Stock - Parks	\$ 350,000
1161	User Fee Enhancements	\$ 1,300,000
1162	Buoy Maintenance	\$ 74,250
1163	Waterfowl Habitat	\$ 0
1164	Paving at State Parks and Historic Sites	\$ 500,000
1165	Grants:	
1166	Land and Water Conservation	\$ 800,000
1167	Georgia Heritage 2000 Grants	\$ 500,000
1168	Recreation	\$ 0
1169	Chattahoochee River Basin Grants	\$ 0
1170	Contracts:	
1171	Paralympic Games	\$ 0
1172	Technical Assistance Contract	\$ 0
1173	Corps of Engineers (Cold Water Creek State Park)	\$ 170,047
1174	Georgia State Games Commission	\$ 305,264
1175	U. S. Geological Survey for Ground Water	
1176	Resources	\$ 300,000
1177	U.S. Geological Survey for Topographic Mapping	\$ 0
1178	Payments to Civil War Commission	\$ 64,350
1179	Hazardous Waste Trust Fund	\$ 12,722,077
1180	Solid Waste Trust Fund	\$ 7,171,423
1181	Wildlife Endowment Fund	\$ 596,550
1182	Payments to Georgia Agricultural Exposition	
1183	Authority	\$ 1,997,227
1184	Payments to McIntosh County	\$ 100,000

1185	Payments to Baker County		\$	31,000	
1186	Payments to Calhoun County		\$	24,000	
1187	Payments to Georgia Agrirama Development Authority				
1188	for operations		\$	938,720	
1189	Community Green Space Grants		\$	30,000,000	
1190	Total Funds Budgeted		\$	192,342,921	
1191	Receipts from Jekyll Island State Park Authority		\$	840,190	
1192	Receipts from Stone Mountain Memorial				
1193	Association		\$	0	
1194	Receipts from Lake Lanier Islands				
1195	Development Authority		\$	1,331,931	
1196	Receipts from North Georgia Mountain Authority		\$	1,434,982	
1197	Indirect DOAS Funding		\$	200,000	
1198	State Funds Budgeted		\$	157,416,705	
1199	Departmental Functional Budgets				
1200		Total Funds		State Funds	
1201	Commissioner's Office	\$	35,783,292	\$	35,768,292
1202	Program Support	\$	7,539,827	\$	7,539,827
1203	Historic Preservation	\$	3,145,983	\$	2,655,983
1204	Parks, Recreation and Historic Sites	\$	40,971,274	\$	22,634,834
1205	Coastal Resources	\$	2,529,193	\$	2,358,331
1206	Wildlife Resources	\$	39,464,474	\$	33,761,998
1207	Environmental Protection	\$	62,353,610	\$	52,142,172
1208	Pollution Prevention Assistance	\$	555,268	\$	555,268
1209	Total	\$	192,342,921	\$	157,416,705
1210	B. Budget Unit: State Funds - Georgia Agricultural				
1211	Exposition Authority		\$	0	
1212	Personal Services		\$	3,319,508	
1213	Regular Operating Expenses		\$	2,302,817	
1214	Travel		\$	10,000	
1215	Motor Vehicle Purchases		\$	0	
1216	Equipment		\$	71,000	
1217	Computer Charges		\$	15,000	
1218	Real Estate Rentals		\$	0	
1219	Telecommunications		\$	80,000	
1220	Per Diem and Fees		\$	121,000	
1221	Contracts		\$	784,000	
1222	Capital Outlay		\$	0	
1223	Total Funds Budgeted		\$	6,703,325	
1224	State Funds Budgeted		\$	0	
1225	C. Budget Unit: State Funds - Georgia Agrirama				
1226	Development Authority		\$	0	
1227	Personal Services		\$	1,216,035	
1228	Regular Operating Expenses		\$	201,000	
1229	Travel		\$	7,000	

1230	Motor Vehicle Purchases	\$	0
1231	Equipment	\$	32,000
1232	Computer Charges	\$	9,500
1233	Real Estate Rentals	\$	0
1234	Telecommunications	\$	8,000
1235	Per Diem and Fees	\$	500
1236	Contracts	\$	70,685
1237	Capital Outlay	\$	125,000
1238	Goods for Resale	\$	120,000
1239	Total Funds Budgeted	\$	1,789,720
1240	State Funds Budgeted	\$	0
1241	<u>Section 25. State Board of Pardons and Parole.</u>		
1242	State Funds	\$	50,702,256
1243	Personal Services	\$	40,726,176
1244	Regular Operating Expenses	\$	1,235,544
1245	Travel	\$	531,800
1246	Motor Vehicle Purchases	\$	247,086
1247	Equipment	\$	301,500
1248	Computer Charges	\$	591,200
1249	Real Estate Rentals	\$	3,027,867
1250	Telecommunications	\$	1,065,600
1251	Per Diem and Fees	\$	523,304
1252	Contracts	\$	1,639,679
1253	County Jail Subsidy	\$	792,500
1254	Health Services Purchases	\$	20,000
1255	Total Funds Budgeted	\$	50,702,256
1256	State Funds Budgeted	\$	50,702,256
1257	<u>Section 26. Department of Public Safety.</u>		
1258	A. Budget Unit: State Funds - Department of Public		
1259	Safety	\$	84,793,627
1260	Operations Budget:		
1261	Personal Services	\$	70,777,025
1262	Regular Operating Expenses	\$	8,557,812
1263	Travel	\$	162,963
1264	Motor Vehicle Purchases	\$	3,509,750
1265	Equipment	\$	1,011,758
1266	Computer Charges	\$	488,676
1267	Real Estate Rentals	\$	41,509
1268	Telecommunications	\$	1,927,189
1269	Per Diem and Fees	\$	531,870
1270	Contracts	\$	336,800
1271	State Patrol Posts Repairs and Maintenance	\$	145,100
1272	Capital Outlay	\$	2,004,976

1273	Conviction Reports		\$	5,000	
1274		Total Funds Budgeted	\$	89,500,428	
1275		Indirect DOAS Service Funding	\$	990,000	
1276		State Funds Budgeted	\$	84,793,627	
1277	Departmental Functional Budgets				
1278			<u>Total Funds</u>		<u>State Funds</u>
1279	Administration	\$	18,537,872	\$	16,670,071
1280	Field Operations	\$	70,962,556	\$	68,123,556
1281	Total	\$	89,500,428	\$	84,793,627
1282	B. Budget Unit: State Funds - Units Attached for				
1283		Administrative Purposes Only	\$	15,714,230	
1284	Attached Units Budget:				
1285	Personal Services		\$	10,780,781	
1286	Regular Operating Expenses		\$	3,325,550	
1287	Travel		\$	166,566	
1288	Motor Vehicle Purchases		\$	88,487	
1289	Equipment		\$	151,928	
1290	Computer Charges		\$	289,286	
1291	Real Estate Rentals		\$	305,620	
1292	Telecommunications		\$	329,366	
1293	Per Diem and Fees		\$	345,201	
1294	Contracts		\$	547,092	
1295	Highway Safety Grants		\$	2,525,200	
1296	Peace Officers Training Grants		\$	2,942,857	
1297	Capital Outlay		\$	150,000	
1298		Total Funds Budgeted	\$	21,947,934	
1299		State Funds Budgeted	\$	15,714,230	
1300	Departmental Functional Budgets				
1301			<u>Total Funds</u>		<u>State Funds</u>
1302	Office of Highway Safety	\$	4,459,218	\$	653,220
1303	Georgia Peace Officers Standards and Training	\$	1,586,230	\$	1,586,230
1304	Police Academy	\$	1,463,183	\$	1,127,690
1305	Fire Academy	\$	1,449,527	\$	1,316,670
1306	Georgia Firefighters Standards and Training Council	\$	498,949	\$	498,949
1307	Georgia Public Safety Training Facility	\$	12,490,827	\$	10,531,471
1308	Total	\$	21,947,934	\$	15,714,230
1309	<u>Section 27. Public School Employees'</u>				
1310	<u>Retirement System.</u>				
1311	State Funds		\$	12,238,226	
1312	Payments to Employees' Retirement System		\$	625,000	
1313	Employer Contributions		\$	11,613,226	
1314		Total Funds Budgeted	\$	12,238,226	
1315		State Funds Budgeted	\$	12,238,226	

1316 **Section 28. Public Service Commission.**

1317	State Funds		\$ 8,529,128
1318	Personal Services		\$ 6,176,963
1319	Regular Operating Expenses		\$ 297,711
1320	Travel		\$ 124,876
1321	Motor Vehicle Purchases		\$ 33,000
1322	Equipment		\$ 20,300
1323	Computer Charges		\$ 252,586
1324	Real Estate Rentals		\$ 409,782
1325	Telecommunications		\$ 109,660
1326	Per Diem and Fees		\$ 1,077,561
1327	Contracts		\$ 300,000
1328		Total Funds Budgeted	\$ 8,802,439
1329		State Funds Budgeted	\$ 8,529,128

1330 **Departmental Functional Budgets**

1331		Total Funds	State Funds
1332	Administration	\$ 3,239,452	\$ 3,239,452
1333	Utilities	\$ 5,562,987	\$ 5,289,676
1334	Total	\$ 8,802,439	\$ 8,529,128

1335 **Section 29. Board of Regents, University**1336 **System of Georgia.**

1337	A. Budget Unit: State Funds - Resident Instruction		\$ 1,514,156,867
1338	Tobacco Funds		\$ 16,116,857
1339	Personal Services:		
1340	Educ., Gen., and Dept. Svcs		\$ 1,687,158,438
1341	Sponsored Operations		\$ 388,632,432
1342	Operating Expenses:		
1343	Educ., Gen., and Dept. Svcs		\$ 440,258,393
1344	Sponsored Operations		\$ 827,773,561
1345	Special Funding Initiative		\$ 34,263,847
1346	Office of Minority Business Enterprise		\$ 1,695,112
1347	Student Education Enrichment Program		\$ 368,247
1348	Forestry Research		\$ 955,637
1349	Research Consortium		\$ 48,434,801
1350	Capital Outlay		\$ 188,870,159
1351		Total Funds Budgeted	\$ 3,618,410,627
1352		Departmental Income	\$ 127,332,403
1353		Sponsored Income	\$ 1,216,405,993
1354		Other Funds	\$ 741,359,007
1355		Indirect DOAS Services Funding	\$ 3,039,500
1356		Tobacco Funds Budgeted	\$ 16,116,857
1357		State Funds Budgeted	\$ 1,514,156,867

1358 **B. Budget Unit: State Funds - Regents Central Office and**1359 **Other Organized Activities****\$ 224,626,754**1360 **Tobacco Funds****\$ 3,125,000**

1361 Personal Services:

1362 Educ., Gen., and Dept. Svcs

\$ 132,693,782

1363 Sponsored Operations

\$ 65,692,480

1364 Operating Expenses:

1365 Educ., Gen., and Dept. Svcs

\$ 92,863,655

1366 Sponsored Operations

\$ 31,293,568

1367 Agricultural Research

\$ 3,169,294

1368 Advanced Technology Development Center/

1369 Economic Development Institute

\$ 22,670,123

1370 Seed Capital Fund - ATDC

\$ 3,000,000

1371 Capital Outlay

\$ 30,000

1372 Center for Rehabilitation Technology

\$ 7,174,805

1373 SREB Payments

\$ 928,525

1374 Regents Opportunity Grants

\$ 585,000

1375 Rental Payments to Georgia Military College

\$ 1,434,350

1376 Direct Payments to the Georgia Public

1377 Telecommunications Commission for Operations

\$ 19,990,163

1378 Public Libraries Salaries and Operations

\$ 35,204,485

1379 Student Information System

\$ 0

1380 **Total Funds Budgeted****\$ 416,730,230**1381 **Departmental Income**

\$ 8,543,070

1382 **Sponsored Income**

\$ 108,954,866

1383 **Other Funds**

\$ 70,937,040

1384 **Indirect DOAS Services Funding**

\$ 543,500

1385 **Tobacco Funds Budgeted**

\$ 3,125,000

1386 **State Funds Budgeted****\$ 224,626,754**1387 **Regents Central Office and Other**1388 **Organized Activities**

1389

Total Funds**State Funds**

1390 Marine Resources Extension Center

\$ 2,777,663 \$ 1,692,863

1391 Skidaway Institute of Oceanography

\$ 5,182,409 \$ 1,838,989

1392 Marine Institute

\$ 1,881,638 \$ 1,114,005

1393 Georgia Tech Research Institute

\$ 113,158,913 \$ 9,680,851

1394 Advanced Technology Development Center/

1395 Economic Development Institute

\$ 25,670,123 \$ 12,396,755

1396 Agricultural Experiment Station

\$ 74,523,471 \$ 46,382,752

1397 Cooperative Extension Service

\$ 61,832,788 \$ 38,738,651

1398 Medical College of Georgia Hospital and Clinics

\$ 193,500 \$ 0

1399 Veterinary Medicine Experiment Station

\$ 4,041,929 \$ 4,041,929

1400 Veterinary Medicine Teaching Hospital

\$ 6,555,309 \$ 548,309

1401 Georgia Radiation Therapy Center

\$ 3,625,810 \$ 0

1402 Athens and Tifton Veterinary Laboratories

\$ 3,482,359 \$ 128,389

1403	Regents Central Office	\$	68,721,800	\$	68,614,951
1404	Public Libraries	\$	38,077,671	\$	35,568,463
1405	State Data Center	\$	7,004,847	\$	7,004,847
1406	Total	\$	416,730,230	\$	227,751,754
1407	C. Budget Unit: State Funds - Georgia Public				
1408	Telecommunications Commission	\$		\$	0
1409	Personal Services	\$		\$	14,613,775
1410	Operating Expenses	\$		\$	16,775,716
1411	General Programming	\$		\$	4,040,278
1412	Distance Learning Programming	\$		\$	2,784,685
1413	Total Funds Budgeted	\$		\$	38,214,454
1414	Other Funds	\$		\$	38,214,454
1415	State Funds Budgeted	\$		\$	0
1416	D. Budget Unit: Lottery for Education				
1417	Equipment, Technology and Construction Trust Fund	\$		\$	18,642,410
1418	Georgia Public Telecommunications Commission	\$		\$	2,300,000
1419	Internet Connection Initiative	\$		\$	1,500,000
1420	Special Funding Initiatives	\$		\$	12,889,500
1421	Research Consortium - Georgia Research Alliance	\$		\$	0
1422	Equipment - Public Libraries	\$		\$	0
1423	Student Information System	\$		\$	0
1424	Educational Technology Center	\$		\$	0
1425	Total Funds Budgeted	\$		\$	35,331,910
1426	Lottery Funds Budgeted	\$		\$	31,689,500
1427	Section 30. Department of Revenue.				
1428	State Funds	\$		\$	349,977,431
1429	Personal Services	\$		\$	57,836,945
1430	Regular Operating Expenses	\$		\$	7,285,895
1431	Travel	\$		\$	1,098,861
1432	Motor Vehicle Purchases	\$		\$	59,166
1433	Equipment	\$		\$	912,495
1434	Computer Charges	\$		\$	15,453,899
1435	Real Estate Rentals	\$		\$	6,927,679
1436	Telecommunications	\$		\$	2,820,843
1437	Per Diem and Fees	\$		\$	650,265
1438	Contracts	\$		\$	1,067,468
1439	County Tax Officials/Retirement and FICA	\$		\$	4,272,795
1440	Grants to Counties/Appraisal Staff	\$		\$	0
1441	Postage	\$		\$	2,769,575
1442	Investment for Modernization	\$		\$	3,900,000
1443	Homeowner Tax Relief Grants	\$		\$	249,000,000
1444	Total Funds Budgeted	\$		\$	354,055,886
1445	Indirect DOAS Services Funding	\$		\$	2,545,000
1446	State Funds Budgeted	\$		\$	349,977,431

1447 Departmental Functional Budgets				
1448			<u>Total Funds</u>	<u>State Funds</u>
1449	Departmental Administration	\$	29,583,474	\$ 29,583,474
1450	Internal Administration	\$	8,155,867	\$ 8,155,867
1451	Information Systems	\$	15,899,368	\$ 14,644,368
1452	Compliance Division	\$	24,561,509	\$ 24,471,509
1453	Income Tax Unit	\$	7,755,833	\$ 7,755,833
1454	Property Tax Unit	\$	253,407,920	\$ 251,874,465
1455	Sales Tax Unit	\$	5,749,534	\$ 5,749,534
1456	State Board of Equalization	\$	5,000	\$ 5,000
1457	Taxpayer Accounting	\$	6,078,805	\$ 4,878,805
1458	Alcohol and Tobacco	\$	2,858,576	\$ 2,858,576
1459	Total		\$ 354,055,886	\$ 349,977,431

1460 **Section 31. Secretary of State.**

1461	A. Budget Unit: State Funds - Secretary of State			\$ 34,600,734
1462	Personal Services	\$		18,855,334
1463	Regular Operating Expenses	\$		4,444,752
1464	Travel	\$		218,092
1465	Motor Vehicle Purchases	\$		101,087
1466	Equipment	\$		49,725
1467	Computer Charges	\$		5,434,398
1468	Real Estate Rentals	\$		3,744,758
1469	Telecommunications	\$		867,974
1470	Per Diem and Fees	\$		494,719
1471	Contracts	\$		673,005
1472	Election Expenses	\$		511,890
1473	Capital Outlay	\$		250,000
1474			Total Funds Budgeted	\$ 35,645,734
1475			State Funds Budgeted	\$ 34,600,734

1476 Departmental Functional Budgets				
1477			<u>Total Funds</u>	<u>State Funds</u>
1478	Internal Administration	\$	4,781,560	\$ 4,751,560
1479	Archives and Records	\$	5,538,497	\$ 5,463,497
1480	Capitol Education Center	\$	369,745	\$ 369,745
1481	Business Services - Corporations	\$	2,258,065	\$ 1,538,065
1482	Business Services - Securities	\$	2,119,896	\$ 2,069,896
1483	Elections and Campaign Disclosure	\$	8,646,969	\$ 8,626,969
1484	Drugs and Narcotics	\$	1,432,126	\$ 1,432,126
1485	State Ethics Commission	\$	525,447	\$ 525,447
1486	State Examining Boards	\$	9,667,550	\$ 9,517,550
1487	Holocaust Commission	\$	305,879	\$ 305,879
1488	Total		\$ 35,645,734	\$ 34,600,734

1489	B. Budget Unit: State Funds - Real Estate Commission			\$ 2,288,774
1490	Personal Services	\$		1,432,429

1491	Regular Operating Expenses		\$	145,000
1492	Travel		\$	37,000
1493	Motor Vehicle Purchases		\$	17,000
1494	Equipment		\$	10,000
1495	Computer Charges		\$	262,345
1496	Real Estate Rentals		\$	171,000
1497	Telecommunications		\$	86,000
1498	Per Diem and Fees		\$	0
1499	Contracts		\$	128,000
1500		Total Funds Budgeted	\$	2,288,774
1501		State Funds Budgeted	\$	2,288,774

1502 **Departmental Functional Budgets**

1503				<u>Cost of</u>
1504			<u>State Funds</u>	<u>Operations</u>
1505	Real Estate Commission		\$	2,328,774
			\$	2,288,774

1506 **Section 32. Soil and Water Conservation**

1507 **Commission.**

1508	State Funds		\$	3,479,683
1509	Personal Services		\$	1,684,366
1510	Regular Operating Expenses		\$	275,089
1511	Travel		\$	41,004
1512	Motor Vehicle Purchases		\$	33,400
1513	Equipment		\$	18,473
1514	Computer Charges		\$	15,953
1515	Real Estate Rentals		\$	127,250
1516	Telecommunications		\$	35,115
1517	Per Diem and Fees		\$	139,838
1518	Contracts		\$	1,663,600
1519	County Conservation Grants		\$	86,000
1520		Total Funds Budgeted	\$	4,120,088
1521		State Funds Budgeted	\$	3,479,683

1522 **Section 33. Student Finance Commission.**

1523 **A. Budget Unit: State Funds - Student Finance** **\$ 42,662,425**

1524 **Commission**

1525	Personal Services		\$	543,999
1526	Regular Operating Expenses		\$	23,315
1527	Travel		\$	19,000
1528	Motor Vehicle Purchases		\$	0
1529	Equipment		\$	6,300
1530	Computer Charges		\$	20,233
1531	Real Estate Rentals		\$	51,115
1532	Telecommunications		\$	12,091
1533	Per Diem and Fees		\$	7,000
1534	Contracts		\$	38,706

1535	Payment of Interest and Fees		\$		0
1536	Guaranteed Educational Loans		\$		4,381,604
1537	Tuition Equalization Grants		\$		33,040,275
1538	Student Incentive Grants		\$		0
1539	Law Enforcement Personnel Dependents' Grants		\$		70,300
1540	North Georgia College ROTC Grants		\$		461,158
1541	North Georgia College Graduates Scholarship		\$		16,206
1542	Osteopathic Medical Loans		\$		30,000
1543	Georgia Military Scholarship Grants		\$		521,220
1544	Paul Douglas Teacher Scholarship Loans		\$		0
1545	Work Incentive for Students		\$		0
1546	LEAP Program		\$		1,013,712
1547	Governor's Scholarship Program		\$		3,844,889
1548		Total Funds Budgeted		\$	44,101,123
1549		State Funds Budgeted		\$	42,662,425
1550	Departmental Functional Budgets				
1551				Total Funds	State Funds
1552	Georgia Student Finance Authority	\$	43,379,364	\$	41,940,666
1553	Georgia Nonpublic Postsecondary Education				
1554	Commission	\$	721,759	\$	721,759
1555	Total		\$ 44,101,123		\$ 42,662,425
1556	B. Budget Unit: Lottery for Education			\$	361,403,930
1557	HOPE Financial Aid - Tuition		\$		212,069,353
1558	HOPE Financial Aid - Books		\$		45,446,466
1559	HOPE Financial Aid - Fees		\$		52,759,417
1560	Tuition Equalization Grants		\$		0
1561	Hope Scholarships - Private Colleges		\$		40,482,442
1562	Georgia Military College Scholarship		\$		663,960
1563	LEPD Scholarship		\$		238,968
1564	Teacher Scholarships		\$		4,004,658
1565	Promise Scholarships		\$		4,046,000
1566	Promise II Scholarships		\$		932,666
1567	Engineer Scholarships		\$		760,000
1568		Total Funds Budgeted		\$	361,403,930
1569		Lottery Funds Budgeted		\$	361,403,930
1570	<u>Section 34. Teachers' Retirement System.</u>				
1571	State Funds			\$	3,090,000
1572	Personal Services		\$		9,593,781
1573	Regular Operating Expenses		\$		489,044
1574	Travel		\$		26,500
1575	Motor Vehicle Purchases		\$		0
1576	Equipment		\$		35,000
1577	Computer Charges		\$		1,399,000
1578	Real Estate Rentals		\$		663,270

1579	Telecommunications	\$	330,000
1580	Per Diem and Fees	\$	697,200
1581	Contracts	\$	1,497,000
1582	Employee Benefits	\$	0
1583	Retirement System Members	\$	2,950,000
1584	Floor Fund for Local Retirement Systems	\$	140,000
1585	H.B.203 - Teachers' Accrued Sick Leave	\$	0
1586	Total Funds Budgeted	\$	17,820,795
1587	State Funds Budgeted	\$	3,090,000

1588 **Section 35. Department of Technical and**

1589 **Adult Education.**

1590 **A. Budget Unit: State Funds - Department of Technical**

1591	and Adult Education	\$	266,920,279
1592	Personal Services	\$	6,272,685
1593	Regular Operating Expenses	\$	395,468
1594	Travel	\$	127,800
1595	Motor Vehicle Purchases	\$	0
1596	Equipment	\$	54,854
1597	Real Estate Rentals	\$	550,846
1598	Per Diem and Fees	\$	162,389
1599	Contracts	\$	205,243
1600	Computer Charges	\$	771,328
1601	Telecommunications	\$	115,980
1602	Capital Outlay	\$	4,516,543
1603	Personal Services-Institutions	\$	225,095,938
1604	Operating Expenses-Institutions	\$	60,180,751
1605	Area School Program	\$	6,492,032
1606	Adult Literacy Grants	\$	19,997,058
1607	Regents Program	\$	3,729,712
1608	Quick Start Program	\$	13,998,769
1609	Total Funds Budgeted	\$	342,667,396
1610	State Funds Budgeted	\$	266,920,279

1611 **Departmental Functional Budgets**

1612		Total Funds		State Funds	
1613	Administration	\$	8,656,593	\$	6,596,805
1614	Institutional Programs	\$	334,010,803	\$	260,323,474
1615	Total	\$	342,667,396	\$	266,920,279

1616 **B. Budget Unit: Lottery for Education**

1617	Computer Laboratories and Satellite Dishes-Adult			
1618	Literacy	\$		0
1619	Capital Outlay	\$		0
1620	Capital Outlay - Technical Institute Satellite Facilities	\$		0
1621	Equipment-Technical Institutes	\$		0

1622	Repairs and Renovations - Technical Institutes	\$	0
1623	Total Funds Budgeted	\$	0
1624	Lottery Funds Budgeted	\$	0

1625 **Section 36. Department of Transportation.**

1626	State Funds	\$	714,867,514
1627	Personal Services	\$	262,620,536
1628	Regular Operating Expenses	\$	66,530,306
1629	Travel	\$	2,194,326
1630	Motor Vehicle Purchases	\$	1,940,000
1631	Equipment	\$	8,151,968
1632	Computer Charges	\$	12,623,346
1633	Real Estate Rentals	\$	1,765,434
1634	Telecommunications	\$	5,626,751
1635	Per Diem and Fees	\$	149,508,336
1636	Contracts	\$	33,352,301
1637	Capital Outlay	\$	1,465,620,479
1638	Capital Outlay - Airport Aid Program	\$	3,798,827
1639	Mass Transit Grants	\$	13,530,481
1640	Harbor Maintenance/Intra-Coastal		
1641	Waterways Maintenance and Operations	\$	4,389,151
1642	Contracts with the Georgia Rail Passenger Authority	\$	3,561,007
1643	Guaranteed Revenue Debt Common Reserve Fund	\$	31,000,000
1644	Total Funds Budgeted	\$	2,066,213,249
1645	State Funds Budgeted	\$	714,867,514
1646	Departmental Functional Budgets		

1647	<u>Motor Fuel Tax Budget</u>	<u>Total Funds</u>	<u>State Funds</u>
1648	Planning and Construction	\$ 1,742,320,904	\$ 441,280,150
1649	Maintenance and Betterments	\$ 223,538,598	\$ 215,100,150
1650	Facilities and Equipment	\$ 19,982,597	\$ 18,500,694
1651	Administration	\$ 27,196,948	\$ 25,193,198
1652	Total	\$ 2,013,039,047	\$ 700,074,192
1653	<u>General Funds Budget</u>		
1654	Planning and Construction	\$ 878,656	\$ 878,656
1655	Maintenance and Betterments	\$ 0	\$ 0
1656	Administration	\$ 12,416	\$ 12,416
1657	Air Transportation	\$ 3,886,375	\$ 3,241,705
1658	Inter-Modal Transfer Facilities	\$ 44,007,604	\$ 8,496,394
1659	Harbor/Intra-Coastal Waterways Activities	\$ 4,389,151	\$ 2,164,151
1660	Total	\$ 53,174,202	\$ 14,793,322

1661 **Section 37. Department of Veterans Service.**

1662	State Funds	\$	22,640,268
1663	Personal Services	\$	6,010,419
1664	Regular Operating Expenses	\$	326,292
1665	Travel	\$	131,202

1666	Motor Vehicle Purchases		\$	0	
1667	Equipment		\$	182,457	
1668	Computer Charges		\$	30,080	
1669	Real Estate Rentals		\$	224,911	
1670	Telecommunications		\$	87,160	
1671	Per Diem and Fees		\$	24,500	
1672	Contracts		\$	17,786,000	
1673	Operating Expense/Payments to Medical College				
1674	of Georgia		\$	8,073,344	
1675	Capital Outlay		\$	0	
1676	WWII Veterans Memorial		\$	0	
1677	Regular Operating Expenses for Projects and				
1678	Insurance		\$	341,000	
1679		Total Funds Budgeted	\$	33,217,365	
1680		State Funds Budgeted	\$	22,640,268	
1681	Departmental Functional Budgets				
1682		<u>Total Funds</u>		<u>State Funds</u>	
1683	Veterans Assistance	\$	25,144,021	\$	17,425,608
1684	Veterans Nursing Home-Augusta	\$	8,073,344	\$	5,214,660
1685	Total	\$	33,217,365	\$	22,640,268

1686 **Section 38. Workers' Compensation Board.**

1687	State Funds		\$	12,064,526
1688	Personal Services		\$	9,870,056
1689	Regular Operating Expenses		\$	437,115
1690	Travel		\$	140,600
1691	Motor Vehicle Purchases		\$	0
1692	Equipment		\$	9,288
1693	Computer Charges		\$	271,001
1694	Real Estate Rentals		\$	1,299,338
1695	Telecommunications		\$	187,828
1696	Per Diem and Fees		\$	109,300
1697	Contracts		\$	0
1698		Total Funds Budgeted	\$	12,324,526
1699		State Funds Budgeted	\$	12,064,526

1700 **Section 39. State of Georgia General Obligation**

1701 **Debt Sinking Fund.**

1702 **A. Budget Unit: State of Georgia General Obligation**

1703 **Debt Sinking Fund**

1704	State General Funds (Issued)		\$	557,622,159
1705	Motor Fuel Tax Funds (Issued)		\$	26,000,000
1706			\$	583,622,159

1707 **B. Budget Unit: State of Georgia General Obligation**1708 **Debt Sinking Fund**

1709	State General Funds (New)	\$	77,823,990
1710	Motor Fuel Tax Funds (New)	\$	0
1711		\$	77,823,990

1712 **Section 40. Provisions Relative to Section 3,**1713 **Judicial Branch.**

1714 The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court
 1715 of the State of Georgia, including salaries and retirement contributions for Justices and the employees of
 1716 the Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts
 1717 to the Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including
 1718 Georgia's pro rata share for the operation of the National Center for State Courts; cost of operating the Court
 1719 of Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees
 1720 of the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'
 1721 salaries, the payment of mileage authorized by law and such other salaries and expenses as may be
 1722 authorized by law; for the payment of salaries, mileage and other expenses as may be authorized by law for
 1723 District Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and
 1724 operating the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel
 1725 created by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative
 1726 Districts created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten
 1727 administrative districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile
 1728 Court Judges created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing
 1729 Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132;
 1730 cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the
 1731 Board of Court Reporting of the Judicial Council, the Georgia Courts Automation Commission and the
 1732 Office of Dispute Resolution, and for payments to the Council of Magistrate Court Judges, the Council of
 1733 Probate Court Judges and the Council of State Court Judges.

1734 **Section 41. Provisions Relative to Section 4,**1735 **Department of Administrative Services.**

1736 It is the intent of the General Assembly that all future purchases of radio and related equipment must
 1737 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget
 1738 and the Department of Administrative Services.

1739 Provided, that the department shall provide a consolidated report to the General Assembly by
 1740 December 31, 2001 of all vehicles purchased or newly leased during Fiscal Year 2001.

1741 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance
 1742 funds or insurance programs which are the responsibility of the commissioner of administrative services,
 1743 including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1
 1744 et.seq. and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of
 1745 the Office of Planning and Budget, transfer funds between any such self-insurance funds or insurance
 1746 programs.

1747 **Section 42. Provisions Relative to Section 7,**1748 **Department of Community Affairs.**

1749 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for
 1750 loans shall be available for nominal or no interest loans to counties, municipalities, local water or sewer
 1751 authorities, boards or political subdivisions created by the General Assembly or pursuant to the Constitution
 1752 and laws of the state for emergency-type water and sewer projects.

1753 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory
 1754 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1755 If a local assistance grant above incorrectly identifies the local government recipient for the stated
 1756 purpose, then the intended recipient is the local government entity with responsibility for the purpose.

1757 If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity
 1758 of the stated recipient with substantially similar character.

1759 Where a local assistance grant states that it is for the operation of a private program or a private
 1760 entity, the intent is that the local government recipient contract for services of such a nature from the private
 1761 entity.

1762 If a local assistance grant states that it is for the purchase of property for a private entity or for the
 1763 improvement of property of a private entity, the intent is that recipient contract for services of the private
 1764 entity using the property.

1765	<u>Recipient</u>	<u>Description</u>	<u>Amount</u>
1766	City of Pelham	Purchase mechanical equipment for sanitary sewer maintenance	
1767		for the City of Pelham	\$ 25,000
1768	Mitchell County	Establish Smart Moves Program for the Mitchell County Boys and	
1769		Girls Club	\$ 12,000
1770	Chatham County	Construction of a kitchen for the Meals on Wheels Program in	
1771		Chatham County	\$ 20,000
1772	City of Camilla	Renovation of old gymnasium in the City of Camilla	\$ 30,000
1773	City of Baconton	Purchase playground equipment and park benches for the City of	
1774		Baconton	\$ 10,000
1775	City of Funston	Purchase recreational equipment for park in City of Funston	\$ 10,000
1776	Mitchell County	Purchase equipment for seven volunteer fire departments in	
1777		Mitchell County	\$ 21,000
1778	City of Pelham	Purchase equipment needed for staff and curriculum development	
1779	Board of	for schools in the City of Pelham	
1780	Education		\$ 15,000
1781	City of Doerun	Renovations to local police department for the City of Doerun	\$ 10,000
1782	City of Sale City	Purchase recreation equipment for the City of Sale City	\$ 9,000
1783	Ben Hill County	Purchase of firefighter's gear, uniforms and oxygen gear for the	
1784		Ben Hill Volunteer Fire Department	\$ 10,000
1785	City of Atlanta	Contract with Southeast Atlanta YMCA to renovate after school	
1786		remedial and tutorial programs in the City of Atlanta	\$ 20,000
1787	Wilcox County	Construct a veterans' memorial in Wilcox County	\$ 10,000

1788	Irwin County	Enhance the Irwin County 4-H and FFA programs	
1789	Board of		
1790	Education		\$ 10,000
1791	Irwin County	Construct a veterans' memorial in Irwin County	\$ 10,000
1792	City of Fitzgerald	Install lights at football stadium in the City of Fitzgerald	\$ 20,000
1793	Coffee County	Repair awnings and sidewalks to mobile units at elementary	
1794	Board of	schools in Coffee County	
1795	Education		\$ 7,000
1796	City of	Repair lighting and fences, construct softball field and purchase fire	
1797	Willacoochee	equipment for the City of Willacoochee	\$ 5,000
1798	City of Pearson	Downtown beautification and equipment for street department in	
1799		the City of Pearson	\$ 5,000
1800	City of Social	Restoration of the interior of Gunter-Hall in the City of Social	
1801	Circle	Circle	\$ 5,000
1802	Clayton County	Contract for services with the Calvary Refuge Center shelter for the	
1803		homeless in Clayton County	\$ 20,000
1804	Atkinson County	Purchase athletic equipment, band instruments and playground	
1805	Board of	equipment for Atkinson County High School and Pearson	
1806	Education	Elementary School	\$ 7,000
1807	Coffee County	Construct a fire station in the Wilsonville Fire District in Coffee	
1808		County	\$ 5,000
1809	Wilcox County	Purchase 1989 fire truck for Cedar Creek Fire Department in	
1810		Wilcox County	\$ 10,000
1811	Irwin County	Purchase transportation for Irwin County 4H Club	\$ 5,000
1812	Clayton County	Construct a directors tower and install a fence on practice field at	
1813	Board of	Lovejoy High School in Clayton County	
1814	Education		\$ 10,000
1815	Atkinson County	Purchase a new fire truck for Atkinson County Fire Protection	\$ 5,000
1816	Houston County	Purchase furnishings for new Houston County Health Department	
1817		Building	\$ 50,000
1818	Clayton County	Contract for services with Rainbow House, Inc. to create an	
1819		advocacy center for abused children in Clayton County	\$ 25,000
1820	Baldwin County	Technology upgrade for Baldwin County	\$ 20,000
1821	Floyd County	Transportation and materials for remedial after school program at	
1822	Board of	Armuchee Middle School in Floyd County	
1823	Education		\$ 15,000
1824	Chattooga	Replace wiring and lighting in Chattooga County Court House	
1825	County		\$ 10,000

1826	Laurens County	Purchase band uniforms and equipment for West Laurens County	
1827	Board of	High School	
1828	Education		\$ 5,000
1829	Laurens County	Purchase band uniforms and equipment for East Laurens County	
1830	Board of	High School	
1831	Education		\$ 5,000
1832	City of Shellman	Honor veterans of all wars through flag displays at graves and	
1833		monuments in Randolph County	\$ 2,000
1834	DeKalb County	Contract with Project New Directions, Inc. to provide child abuse	
1835		awareness program in DeKalb County	\$ 2,000
1836	DeKalb County	Contract for services with Scottdale L.I.F.E. Program (Leading	
1837		Individuals To Fitness and Exercise) to provide awareness	
1838		campaign in DeKalb County	\$ 5,000
1839	DeKalb County	Contract for services with Scottdale Child Development and	
1840		Family Resource Center, Inc. to provide early childhood	
1841		development program in DeKalb County	\$ 3,000
1842	Houston County	Purchase of new furniture for Houston County Library	
1843	Library Trustees		\$ 50,000
1844	Tift County	Facility for Junior livestock programs in Tift County	\$ 15,000
1845	Houston County	Operation of Collaborative Learning Network in Houston County	
1846	Board of		
1847	Education		\$ 50,000
1848	City of Perry	Land acquisition and improvements to property for Perry	
1849		Downtown Development Authority	\$ 150,000
1850	Georgia	Purchase equipment and program enhancements for the Happy	
1851	Mountains	Horse Farm in the City of Lula	
1852	Regional		
1853	Development		
1854	Authority		\$ 10,000
1855	Gainesville City	Purchase lights and equipment for Gainesville High School	
1856	Board of		
1857	Education		\$ 40,000
1858	Effingham	Replace cover on gym floor at South Effingham Middle School	
1859	County Board of		
1860	Education		\$ 10,000
1861	City of Guyton	Purchase Public Works Utility Truck for City of Guyton	\$ 10,000
1862	Gwinnett County	Lighting and other softball field improvements at Central Gwinnett	
1863	Board of	High School	
1864	Education		\$ 25,000

1865	Augusta/	Contract with Augusta Players to provide Artreach Theater		
1866	Richmond	Program in Richmond County		
1867	County		\$	25,000
1868	DeKalb County	Repair and purchase new band uniforms and instruments for		
1869	Board of	Southwest DeKalb High School and complimenting programs for		
1870	Education	PTA	\$	5,000
1871	City of	Construction of portrait gallery in Georgia's Antebellum Capitol		
1872	Milledgeville	Museum in the City of Milledgeville	\$	20,000
1873	DeKalb County	Repair and purchase new band uniforms and instruments for		
1874	Board of	Columbia High School and complimenting programs for PTA in		
1875	Education	DeKalb County	\$	5,000
1876	DeKalb County	Repair and purchase new band uniforms and instruments for		
1877	Board of	Towers High School and complimenting programs for PTA in		
1878	Education	DeKalb County	\$	5,000
1879	City of Macon	Implement an After-School Tennis and Tutorial Program at Middle		
1880		Georgia Tennis Academy Inc in the City of Macon	\$	20,000
1881	City of Savannah	Contract with Chatham Savannah Youth Services Corps. to support		
1882		Savannah Impact Program	\$	20,000
1883	City of Savannah	Contract with Gamma Sigma Omega of Alpha Kappa Alpha to		
1884		provide a life skills community program for the City of Savannah	\$	4,000
1885	Americus/Sumter	Construct two football/soccer fields at current recreational complex		
1886	Parks and	in Sumter County		
1887	Recreational			
1888	Authority		\$	61,000
1889	DeKalb County	Programs complimenting PTA programs at Atherton, Canby Lane		
1890	Board of	and Glen Haven Elementary Schools in DeKalb County		
1891	Education		\$	3,000
1892	DeKalb County	Programs complimenting PTA programs at Peachcrest, Rainbow,		
1893	Board of	Rowland Elementary Schools in DeKalb County		
1894	Education		\$	4,000
1895	DeKalb County	Programs complimenting PTA programs at Snapfinger Elementary		
1896	Board of	and Woodridge Elementary Schools in DeKalb County		
1897	Education		\$	2,000
1898	Glynn County	Install Tuflex flooring in the Glynn Academy weight room in		
1899	Board of	Glynn County		
1900	Education		\$	10,000
1901	City of Darien	ESGP Homeless Supportive Housing Operations in the City of		
1902		Darien	\$	20,000

1903	City of	Purchase of a thermal imaging camera for the Fayetteville Fire	
1904	Fayetteville	Department	\$ 20,000
1905	Irwin County	Construct little league ballfield, bathroom and concession stand for	
1906		Irwin County	\$ 10,000
1907	DeKalb County	Neighborhood improvement and beautification projects for four	
1908		DeKalb County communities	\$ 5,000
1909	Chatham County	Purchase chemical/biological protective equipment and self	
1910		contained breathing apparatus for the Chatham County Police	
1911		Department	\$ 35,000
1912	City of Screven	Construct, furnish and equip fire station in the City of Screven	\$ 20,000
1913	City of Marietta	Construction of an indoor batting facility at Marietta High School	
1914	Board of		
1915	Education		\$ 50,000
1916	DeKalb County	Neighborhood improvement and beautification projects for five	
1917		DeKalb County communities	\$ 10,000
1918	Wilcox County	Construct and expand the ballfield, bathroom and concession stand	
1919		for the Wilcox County Little League program	\$ 10,000
1920	DeKalb County	Neighborhood improvements and beautification projects for five	
1921		DeKalb County communities	\$ 7,000
1922	East Central	Purchase a van for the East Central Georgia Regional Library in	
1923	Georgia Regional	Richmond County	
1924	Library Trustees		\$ 25,000
1925	Long County	Purchase firefighting equipment and renovate the Long County	
1926		Courthouse	\$ 25,000
1927	Columbia	Purchase lighting system for the performing auditorium at Evans	
1928	County Board of	High School in Columbia County	
1929	Education		\$ 17,500
1930	Columbia	Purchase technology improvements for the South Columbia	
1931	County Board of	Elementary School in Columbia County	
1932	Education		\$ 5,000
1933	Columbia	Purchase equipment and supplies for special education students in	
1934	County Board of	Columbia County	
1935	Education		\$ 2,500
1936	Columbia	Construct bleachers for the Martinez Evans Little League in	
1937	County	Columbia County	\$ 10,000
1938	Stephens County	Purchase fire hoses and equipment for the Big Smith Volunteer	
1939		Fire Department in Stephens County	\$ 7,000
1940	City of Atlanta	Improve facade and parking lot and purchase equipment for the	
1941		Sweet Auburn Curb Market in the City of Atlanta	\$ 40,000

1942	City of East	Contract with East Point Athletic League to provide programs and		
1943	Point	equipment for at-risk youth	\$	25,000
1944	City of Cave	Maintenance for Water Treatment Plant in the City of Cave Springs		
1945	Springs		\$	30,000
1946	City of Rome	Computer Lab for Model High School in the City of Rome		
1947	Board of			
1948	Education		\$	30,000
1949	Bartow County	Lights for Adairsville High Baseball field		
1950	Board of			
1951	Education		\$	20,000
1952	Cobb County	Purchase computers, sound, cable and other equipment and		
1953	Board of	operation cost at the Nickajack Elementary school in Cobb County		
1954	Education		\$	12,000
1955	City of	Preservation and restoration of historic structures owned by City of		
1956	Homeland	Homeland	\$	25,000
1957	Cobb County	Purchase 18 classroom framed markers boards(4 x 16) at the		
1958	Board of	Teasley Elementary School in Cobb County		
1959	Education		\$	12,000
1960	Cobb County	Purchase two-way radio communication equipment(30 units) at the		
1961	Board of	Sedalia Elementary School in Cobb County		
1962	Education		\$	5,000
1963	Cobb County	Construct a covered walkway and other purposes at the Sedalia		
1964	Board of	Elementary School in Cobb County		
1965	Education		\$	15,000
1966	Crisp County	Construction of fire station to house fire truck at Hartley Fire		
1967		Station in Crisp County	\$	10,000
1968	Athens/Clarke	Purchase Library Spanish language materials for the Athens/Clarke		
1969	County Library	County Library System		
1970	Trustees		\$	10,000
1971	Colquitt County	Purchase overhead fans in canning area of Colquitt County High		
1972	Board of	School		
1973	Education		\$	1,000
1974	City of Atlanta	Restoration of 10th Street Meadow in Piedmont Park for the City of		
1975		Atlanta	\$	15,000
1976	Clayton County	Purchase a SVI-Scan Projector for the Lillie E. Suder Elementary		
1977	Board of	School in Clayton County		
1978	Education		\$	4,000
1979	Glascok County	Restoration of courthouse in Glascok County	\$	10,000
1980	McDuffie	Purchase of Life Pak Cardiac Monitor and cell phones for the		
1981	County	McDuffie County EMS	\$	10,000

1982	McDuffie	Restoration of historic Rock House in McDuffie County	
1983	County		\$ 5,000
1984	Clayton County	Purchase and install fence at the playground and ballfield area at	
1985		Hawthorne Elementary in Clayton County	\$ 10,000
1986	City of Albany	Contract for a health clinic for underprivileged citizens through	
1987		Union Outreach Mission in the City of Albany	\$ 20,000
1988	City of	Renovation of the City of Adairsville City Hall	
1989	Adairsville		\$ 20,000
1990	Baldwin County	Purchase lightweight air cylinders for county fire stations in	
1991		Baldwin County	\$ 20,000
1992	Baldwin County	Technical improvements to the County Land Use Codes and digital	
1993		mapping capacity in Baldwin County	\$ 10,000
1994	Baldwin County	Continuation of victim assistance programs in Baldwin County	\$ 20,000
1995	City of	Resource and library books for Holocaust Teacher Training and	
1996	Carrollton	Resource Center in the City of Carrollton	\$ 10,000
1997	City of Avondale	Create a Summer Youth Recreational Program for the City of	
1998	Estates	Avondale Estates	\$ 20,000
1999	City of Valdosta	Contract with Valdosta Blockclub Fed. for crime prevention and	
2000		Valdosta neighborhood stabilization	\$ 2,000
2001	City of Valdosta	Repair to Lowndes County Historical Society and Museum	\$ 4,000
2002	City of Hahira	Construct playing field and purchase equipment for North Lowndes	
2003		Recreation Park	\$ 20,000
2004	City of Lakeland	Enhancement for the W. L. Miller Library in City of Lakeland	
2005	Library Trustees		\$ 10,000
2006	City of	Purchase fire equipment and replace roof of fire station in the City	
2007	Crawfordville	of Crawfordville	\$ 5,000
2008	Warren County	Purchase EMS and fire equipment for Warren County	\$ 12,000
2009	Clayton County	Purchase equipment for the physical education department of	
2010		Mundy's Mill Middle School in Clayton County	\$ 7,000
2011	City of Dublin	Renovations and improvements for Shamrock Stadium in the City	
2012	Board of	of Dublin	
2013	Education		\$ 75,000
2014	Augusta/	Contract for services with Good Hope Social Services for summer	
2015	Richmond	and after-school tutorial programs in Richmond County	
2016	County		\$ 21,000
2017	Gwinnett County	Construction of bleachers around the varsity baseball field at	
2018	Board of	Berkmar High School in Gwinnett County	
2019	Education		\$ 20,000
2020	City of Darien	Purchase sanitation truck for the City of Darien	\$ 20,000

2021	City of Eatonton	Restoration of Madison Avenue School project for the City of		
2022		Eatonton	\$	40,000
2023	City of Pinehurst	Renovation of downtown Pinehurst	\$	10,000
2024	City of Mt. Zion	Renovate a former factory building into a Community Center for		
2025		the City of Mount Zion	\$	20,000
2026	DeKalb County	Contract with Thankful Baptist CDC to provide senior service in		
2027		DeKalb County	\$	10,000
2028	City of	Purchase fire fighting equipment for the City of Bloomingdale		
2029	Bloomingdale		\$	25,000
2030	DeKalb County	Renovation to the ART Station Facility in DeKalb County	\$	30,000
2031	DeKalb County	Contract for services with ART Station, Inc. for after school and		
2032		summer programs in DeKalb County	\$	15,000
2033	City of	Contract with Urban League of Greater Columbus for the Youth		
2034	Columbus	Challenge 2001 Project in the City of Columbus	\$	25,000
2035	Taliaferro	Purchase of computer/software and equipment for Taliaferro		
2036	County	County Sheriff's Department	\$	5,000
2037	City of Social	Construct and implement an open-air farmer's market and upgrade		
2038	Circle	facade of surrounding buildings in Social Circle	\$	50,000
2039	Hancock County	Purchase fire equipment for Hancock County Fire Department	\$	10,000
2040	Clayton County	Teacher training and purchase computer software and hardware for		
2041	Board of	Rivers Edge Elementary in Clayton County		
2042	Education		\$	6,000
2043	Augusta/	Contract with Shiloh Comprehensive Community Center to provide		
2044	Richmond	after school programs in Richmond County		
2045	County		\$	5,000
2046	Augusta/	Contract with Bell Terrace Community Center and May Park		
2047	Richmond	Community Center to provide summer youth programs in		
2048	County	Richmond County	\$	5,000
2049	Cobb County	Construction of concrete sidewalks and playscapes and sodding		
2050		around the playscapes at Blackwell Elementary in Cobb County	\$	15,000
2051	Gwinnett County	Purchase instructional materials for Chattahoochee, Berkeley Lake		
2052	Board of	and BB Harris Elementary Schools in Gwinnett County		
2053	Education		\$	25,000
2054	Augusta/	Contract for services with CSRA Transitional Center, Inc. in		
2055	Richmond	Augusta to provide counseling and alternative programs to combat		
2056	County	juvenile delinquency	\$	5,000
2057	Augusta/	Contract for services with Beulah Grove Community Resources		
2058	Richmond	Center, Inc. to provide health care and counseling services in		
2059	County	Richmond County	\$	15,000

2060	Augusta/	Contract for services with Neighborhood Improvement Project, Inc.	
2061	Richmond	to provide health care and counseling in Richmond County	
2062	County		\$ 10,000
2063	City of Byron	Repairs to Old Byron Elementary School for the City of Byron	\$ 10,000
2064	Crawford County	Upgrade Agriculture Education Lab and classroom facilities at	
2065	Board of	Crawford County High School	
2066	Education		\$ 15,000
2067	City of Graham	Purchase fire truck for the City of Graham	\$ 20,000
2068	Telfair County	Construct running track at football field in Telfair County	
2069	Board of		
2070	Education		\$ 5,000
2071	City of Baxley	Renovate recreation building in the City of Baxley	\$ 10,000
2072	Lanier County	Landscaping and playground equipment for the M. L. K. Jr Park in	
2073		Lanier County	\$ 10,000
2074	Wayne County	Construct fire protection building for Madray Springs Community	
2075	Board of	in Wayne County	
2076	Commissioners		\$ 30,000
2077	Berrien County	Construct fire station in New Lois Community and provide	
2078	Commission	firefighting equipment for Berrien County	\$ 25,000
2079	City of Valdosta	Purchase furniture and equipment for Southside Library in the City	
2080	Library Trustees	of Valdosta	
2081			\$ 5,000
2082	City of Valdosta	Contract with LAMP to provide Transitional Housing Program for	
2083		homeless women and children in the City of Valdosta	\$ 10,000
2084	City of Valdosta	Service learning project for Valdosta School System	
2085	Board of		
2086	Education		\$ 3,000
2087	City of Arabi	Improvements to Arabi Community Walking Track and to the	
2088		grounds at Arabi City Hall	\$ 10,000
2089	City of Sparta	Downtown beautification and revitalization for City of Sparta	\$ 5,000
2090	Clayton County	Purchase software for the Media Center at Kemp Elementary	
2091	Board of	School in Clayton County	
2092	Education		\$ 5,000
2093	Columbus/	Contract with Combined Communities of S.E. Columbus for	
2094	Muscogee	tutorial program for at-risk youth in Muscogee County	
2095	County		\$ 25,000
2096	Columbus/	Contract for services with the Columbus for Kids, Inc. to provide	
2097	Muscogee	services to at risk children in Muscogee County	
2098	County		\$ 50,000

2099	Columbus/	Purchase defibrillators for public safety vehicles, schools and CPR	
2100	Muscogee	training in Middle and high schools in Muscogee County	
2101	County		\$ 50,000
2102	Columbus/	Contract for services with the Springer Opera House for renovation	
2103	Muscogee	project in Muscogee County	
2104	County		\$ 125,000
2105	Columbus/	Contract for services with Metropolitan Columbus Task Force to	
2106	Muscogee	provide services to the homeless in Muscogee County	
2107	County		\$ 25,000
2108	Gwinnett County	Renovation of gym floor at Mason Elementary in Gwinnett County	
2109	Board of		
2110	Education		\$ 20,000
2111	Douglas County	Technology support equipment and needs assessment for Douglas	
2112		CORE	\$ 10,000
2113	City of Berkeley	Greenspace acquisition for City of Berkeley Lake	
2114	Lake		\$ 10,000
2115	Columbus/	Contract for services with Chattahoochee Valley Vet. Council for	
2116	Muscogee	building restoration in Muscogee County	
2117	County		\$ 21,000
2118	Jeff Davis	Purchase defibrillators for Jeff Davis County Fire Departments	
2119	County		\$ 10,000
2120	Telfair County	Purchase fire truck for the Horsecreek Fire Department in Telfair	
2121		County	\$ 10,000
2122	DeKalb County	Renovation, repair and modernization of facility for the Redan Park	
2123		Athletic Association in DeKalb County	\$ 25,000
2124	Crawford County	Purchase jaws of life for the volunteer fire department in Crawford	
2125		County	\$ 10,000
2126	Clinch County	Addition to athletic complex in Clinch County	
2127	Board of		
2128	Education		\$ 10,000
2129	City of Nashville	Design, construct and equip age appropriate playground facility in	
2130		the City of Nashville	\$ 20,000
2131	City of Byron	Repairs to City of Byron Community Center	\$ 10,000
2132	Clay County	Air conditioning the gymnasium at Clay County Elementary	
2133	Board of	School	
2134	Education		\$ 15,000
2135	Clarke County	Construction of athletic field restroom facilities at Cedar Shoals	
2136	Board of		
2137	Education		\$ 35,000

2138	City of Plains	Repairs to City Hall roof and walls to stop leaks in the City of		
2139		Plains	\$	30,000
2140	City of	Renovation of Crawfordville City Hall/ Welcome Center		
2141	Crawfordville		\$	10,000
2142	City of Valdosta	Contract with the Valdosta Boys and Girls Club to provide an after		
2143		school learning lab	\$	15,000
2144	City of Albany	Transportation for the Slater King Adult Rehab Day Center in the		
2145		City of Albany	\$	30,000
2146	South Georgia	Purchase library truck for South Georgia Regional Library in the		
2147	Regional Library	City of Valdosta		
2148	Trustees		\$	15,000
2149	Augusta/	Contract for services with the Augusta Youth Center for youth		
2150	Richmond	inner city youth program		
2151	County		\$	10,000
2152	City of Albany	After school tutorial program through the Greater Mt. Olive		
2153		Outreach Center, Inc. in the City of Albany	\$	10,000
2154	City of Valdosta	Maintenance and repair of Valdosta/Lowndes County Arts		
2155		Commission Building	\$	5,000
2156	DeKalb County	Contract for services with South DeKalb Improvement Initiative to		
2157		provide personnel, books and materials for elementary schools in		
2158		South DeKalb	\$	25,000
2159	Clayton County	Purchase of amenities for Jesters Creek Trail Jonesboro in Clayton		
2160		County	\$	20,000
2161	Clayton County	Purchase of teaching materials for special ed students at M.D.		
2162	Board of	Roberts Middle School in Clayton County		
2163	Education		\$	5,000
2164	Clayton County	Park development in East Clayton County	\$	16,000
2165	Chattahoochee	Purchase classroom furniture, equipment and carpet for		
2166	County Board of	Chattahoochee County Education Center		
2167	Education		\$	33,000
2168	DeKalb County	Purchase equipment for McNair Middle School in DeKalb County		
2169	Board of			
2170	Education		\$	10,000
2171	City of Powder	Develop public park space along the Silver Comet Trail for the City		
2172	Springs	of Powder Springs	\$	30,000
2173	Carroll County	Construct veteran park on county land in Carroll County	\$	30,000
2174	City of Appling	Purchase equipment for fire fighting for Leah Volunteer Fire		
2175		Department in City of Appling	\$	5,000

2176	Columbia	Playground equipment and improvements for the North Harlem	
2177	County Board of	Elementary School in Columbia County	
2178	Education		\$ 2,000
2179	Columbia	Security fence around campus of Blue Ridge Elementary in	
2180	County Board of	Columbia County	
2181	Education		\$ 5,000
2182	Columbia	Outdoor classroom for Greenbriar Elementary School in Columbia	
2183	County Board of	County	
2184	Education		\$ 5,000
2185	Columbia	Purchase wireless technology upgrade at Martinez Elementary in	
2186	County Board of	Columbia County	
2187	Education		\$ 5,000
2188	Columbia	Purchase wireless technology upgrade at Stevens Creek Elementary	
2189	County Board of	in Columbia County	
2190	Education		\$ 5,000
2191	Columbia	Outdoor classroom for Westmont Elementary School in Columbia	
2192	County Board of	County	
2193	Education		\$ 2,000
2194	Columbia	Outdoor Classroom for Lakeside Middle School in Columbia	
2195	County Board of	County	
2196	Education		\$ 10,000
2197	City of Leslie	Repair downtown city buildings for downtown renovation and use	
2198		by City of Leslie	\$ 25,000
2199	City of DeSoto	Construction of a new fire station building in the City of DeSoto	\$ 50,000
2200	Jenkins County	Purchase of Millen/Jenkins County Rescue Unit Vehicle	\$ 10,000
2201	Wayne County	Purchase of storm windows for Wayne County Library	
2202	Library Trustees		\$ 5,000
2203	Bryan County	Purchase playground equipment for Lanier Elementary in Bryan	
2204	Board of	County	
2205	Education		\$ 10,000
2206	Douglas County	Science Lab technology equipment for Alexander High School in	
2207	Board of	Douglas County	
2208	Education		\$ 20,000
2209	Tattnall County	Repair roof on the Glenville Middle School gymnasium in Tattnall	
2210	Board of	County	
2211	Education		\$ 5,000
2212	Tattnall County	Purchase band uniforms and instruments for Tattnall County	
2213	Board of	schools	
2214	Education		\$ 5,000

2215	Tattnall County	Purchase emergency equipment for Tattnall Emergency		
2216		Management Agency	\$	10,000
2217	City of Claxton	Purchase a traffic unit vehicle for Claxton Police Department	\$	5,000
2218	City of Claxton	Purchase protective gear and breathing apparatus tanks for Claxton		
2219		Volunteer Fire Department	\$	5,000
2220	Clayton County	Purchase of television equipment for Mount Zion High School in		
2221	Board of	Clayton County		
2222	Education		\$	10,000
2223	Clayton County	Purchase supplemental teaching materials for Morrow High School		
2224	Board of	in Clayton County		
2225	Education		\$	15,000
2226	Clayton County	Purchase of safety cameras for Jonesboro High School in Clayton		
2227	Board of	County		
2228	Education		\$	10,000
2229	Clayton County	Purchase of teaching supplies for Morrow Middle School in		
2230	Board of	Clayton County		
2231	Education		\$	15,000
2232	Clayton County	Purchase of supplies for health clinic at Adamson Middle School in		
2233	Board of	Clayton County		
2234	Education		\$	5,000
2235	Chatham County	Promote and enhance leisure opportunities in Chatham County and		
2236		provide capital equipment improvements	\$	45,000
2237	Columbia	Purchase wireless technology upgrade at Riverside Middle School		
2238	County Board of	in Columbia County		
2239	Education		\$	10,000
2240	Columbia	Athletic improvements for Greenbriar High School in Columbia		
2241	County Board of	County		
2242	Education		\$	15,000
2243	Columbia	Athletic improvements at Lakeside High School in Columbia		
2244	County Board of	County		
2245	Education		\$	15,000
2246	City of	Operation of the Convention and Visitors Bureau in the City of		
2247	Milledgeville	Milledgeville	\$	15,000
2248	Clarke County	Renovation of the Athens Regional Attention Home youth		
2249		emergency shelter in Clarke County	\$	25,000
2250	City of	Printing and mailing Andersonville Trail Association brochures		
2251	Andersonville		\$	5,000
2252	City of	Construct parking spaces and enlarge driveway access at the		
2253	Montezuma	Montezuma City Hall	\$	10,000

2254	Clarke County	Purchase customized box truck to transport art for Georgia		
2255		Museum of Art in Clarke County	\$	40,000
2256	Sumter County	Purchase Fire Truck and associated communications equipment for		
2257	Board of	S.W. Sumter Volunteer Fire Department		
2258	Commissioners		\$	78,000
2259	Ware County	Improvements to the Ware County High School Stadium		
2260	Board of			
2261	Education		\$	35,000
2262	City of	Contract for services with Play and Learn Together Program in		
2263	Columbus	City of Columbus	\$	15,000
2264	Effingham	Equipment for Effingham County High School Athletic		
2265	County Board of	Department		
2266	Education		\$	10,000
2267	Franklin County	Purchase computer equipment for Life Connections Program at		
2268	Board of	Franklin City High School		
2269	Education		\$	10,000
2270	City of Royston	Irrigation and sodding of ballfields for Royston Little League	\$	10,000
2271	City of Lavonia	Construction at City Park in City of Lavonia	\$	10,000
2272	Franklin County	Repair and renovation of Livestock Building in Franklin County		
2273	Board of			
2274	Education		\$	20,000
2275	City of Franklin	Purchase fire truck for City of Franklin Springs		
2276	Springs		\$	25,000
2277	Columbus/	Contract for services with Boys and Girls Club of Columbus to		
2278	Muscogee	provide computer services program in Muscogee County		
2279	County		\$	120,000
2280	City of Rome	Renovate elevator system for the Rome History Museum	\$	20,000
2281	City of Rome	Restore Chieftain's Museum to its original state for the City of		
2282		Rome	\$	20,000
2283	City of Rome	Funds for Rome Exchange Club Child Abuse Prevention Program	\$	20,000
2284	Clayton County	Purchase of reading materials for Mount Zion Elementary School		
2285	Board of	in Clayton County		
2286	Education		\$	5,000
2287	Cobb County	Construction of dugouts, scorer's booth/press box, and fencing at		
2288	Board of	the girls' fast pitch softball facilities at Lassiter High School in		
2289	Education	Cobb County	\$	15,000
2290	Cobb County	Construct football field, repair sprinkler system and		
2291	Board of	construct/renovate storage building for Sprayberry High School in		
2292	Education	Cobb County	\$	25,000

2293	Cobb County	Construction of a storm sewer drainage system at the football	
2294	Board of	concession stand facilities for Sprayberry High School in Cobb	
2295	Education	County	\$ 10,000
2296	City of Savannah	Build bronze monument commemorating history of African	
2297		Americans for the City of Savannah	\$ 10,000
2298	Murray County	Enhancements for Murray County Senior Citizens Center programs	
2299		and provide transportation needs	\$ 10,000
2300	City of	Historic restoration project for the City of Chatsworth	
2301	Chatsworth		\$ 20,000
2302	Columbia	Construct multi-purpose athletic building at Harlem High School in	
2303	County Board of	Columbia County	
2304	Education		\$ 35,000
2305	Bulloch County	Pave bus driver training obstacle course in Bullock County	
2306	Board of		
2307	Education		\$ 15,000
2308	DeKalb County	Purchase supplies, materials and contract for services with South	
2309		DeKalb Improvement Initiative for senior citizens recreational	
2310		therapy in Dekalb County	\$ 10,000
2311	City of Jefferson	Renovation of Jefferson High School health occupation labs for	
2312	Board of	the City of Jefferson	
2313	Education		\$ 10,000
2314	Burke County	Burke County Library planning phase of new library	
2315	Library Trustees		\$ 10,000
2316	Burke County	Renovation of Sardis, Girard and Alexander Gym and purchase of	
2317		surveillance camera for the City of Sardis police department	\$ 22,000
2318	Augusta/	Purchase computers for Augusta/Richmond County Weed and Seed	
2319	Richmond	literacy program	
2320	County		\$ 10,000
2321	Randolph County	Replace carpeting and repair damage to walls of Randolph/Clay	
2322	Board of	High School	
2323	Education		\$ 20,000
2324	Banks County	Construction cost share for two fire stations in Banks County	
2325	Board of		
2326	Commissioners		\$ 25,000
2327	Meriwether	Purchase band uniforms and provide baseball field at Manchester	
2328	County Board of	High School in Meriwether County	
2329	Education		\$ 30,000

2330	Augusta/	Contract for services with New Savannah Road Social Services for	
2331	Richmond	Multiple Purpose Community Center to accommodate expansion of	
2332	County	services in Richmond County	\$ 50,000
2333	Augusta/	Contract for services with New Hope Community Center in the	
2334	Richmond	City of Augusta	
2335	County		\$ 10,000
2336	Muscogee	JROTC equipment enhancements for Kendrick High School in	
2337	County Board of	Muscogee County	
2338	Education		\$ 10,000
2339	McDuffie	Purchase Life Cardiac Monitor and cell phones for EMS staff in	
2340	County	McDuffie County	
2341			\$ 2,000
2342	Chatham County	Construct a multi-use neighborhood park in Chatham County	\$ 10,000
2343	City of Guyton	Purchase a front-end loader/backhoe for City of Guyton	\$ 10,000
2344	Effingham	Purchase rescue equipment for Clyo Volunteer Fire Department in	
2345	County Board of	Effingham County	
2346	Commissioners		\$ 10,000
2347	Bryan County	Technology lab for Bryan County Elementary School in Bryan	
2348	Board of	County	
2349	Education		\$ 5,000
2350	Cobb County	Install fencing and netting at Big Shanty Park in Kennesaw,	
2351		Georgia	\$ 15,000
2352	DeKalb County	Create an outdoor environmental classroom at Toney Elementary	
2353	Board of	School in Dekalb County	
2354	Education		\$ 7,000
2355	DeKalb County	Contract with The Forest at Columbia Resident Association for	
2356		after school tutorial and computer program in DeKalb County	\$ 2,000
2357	City of Atlanta	Installation of handicapped equipment at public venues for South	
2358		East Community Cultural Center, Inc. in the City of Atlanta	\$ 10,000
2359	City of Valdosta	Contract with Keep Valdosta/Lowndes Beautiful to provide an anti-	
2360		litter program	\$ 5,000
2361	Screven County	Purchase materials update for Screven County Library	
2362	Library Trustees		\$ 30,000
2363	DeKalb County	Purchase school marquee for Columbia Elementary School in	
2364	Board of	DeKalb County	
2365	Education		\$ 6,000
2366	Jackson County	Furnish and equip Jackson County Volunteer Fire Training Facility	\$ 10,000
2367	Grady County	Remodel and upgrade present building housing fire truck for the	
2368		Calvary Volunteer Fire Department in Grady County	\$ 10,000
2369	Grady County	Remodel and upgrade livestock pavilion in Grady County	\$ 5,000

2370	Randolph County	Furnish outpatient mental health/substance abuse facility in	
2371		Randolph County	\$ 22,000
2372	Randolph County	Construct fire station/voting precincts in Springdale, Carnegie and	
2373		the Fourth District in Randolph County	\$ 20,000
2374	Quitman County	Replacement of fire pumper truck lost in fire for Quitman County	\$ 25,000
2375	Crawford County	Furnishings and fixtures for new courthouse in Crawford County	
2376	Commission		\$ 20,000
2377	DeKalb County	Contract with Lynwood Park Community Project, Inc. for home	
2378	Board of	renovation project and purchase of supplies and office equipment in	
2379	Commissioners	DeKalb County	\$ 25,000
2380	Talbot County	Purchase furnishings for New Horizons CSB mental health	\$ 30,000
2381	City of Wadley	Remodeling of Wadley Community Center	\$ 20,000
2382	Cobb County	Purchase and install safety lights from main building to P.E.	
2383	Board of	building at Kincaid Elementary in Cobb County	
2384	Education		\$ 5,000
2385	Macon County	Purchase computer system for Macon County Sheriff's Department	\$ 20,000
2386	City of Dalton	Contract for services with the Northwest Georgia Girls' Home in	
2387		the City of Dalton	\$ 10,000
2388	Hall County	Recondition the East Hall baseball field in Hall County	
2389	Board of		
2390	Education		\$ 35,000
2391	Macon County	Renovation of portion of Oglethorpe Government Office Building	\$ 20,000
2392	Chattooga	Purchase a handicap door, ceiling fans and convert heating system	
2393	County Library	at Chattooga County Library	
2394	Trustees		\$ 10,000
2395	City of Rome	Children Helping Children funding for at risk children in City of	
2396		Rome and Floyd County	\$ 20,000
2397	City of Vidalia	Pave parking lot at the Ed Smith Complex for the City of Vidalia	\$ 20,000
2398	DeKalb County	Provide women's support programs through the Newcomer's	
2399		Network Refugee Service Organization in DeKalb County	\$ 5,000
2400	DeKalb County	Contract for services with Scottdale Community Planning H.I.P.S	
2401		(Home Improvement Program For Seniors) to provide home	
2402		maintenance program for seniors in DeKalb County	\$ 2,000
2403	Cobb County	Construct bleachers at Osborne High in Cobb County	
2404	Board of		
2405	Education		\$ 10,000
2406	Cobb County	Replace Security System at Osborne High in Cobb County	
2407	Board of		
2408	Education		\$ 10,000

2409	Clayton County	Athletic equipment, fine arts program, and band programs for	
2410	Board of	Northcutt Elementary in Clayton County	
2411	Education		\$ 5,000
2412	City of Smyrna	Construction of a deck at the Smyrna Community Center	\$ 5,000
2413	Fannin County	Construct two fire stations for Fannin County Fire Department	\$ 10,000
2414	Greene County	Tourism marketing project for Georgia's Lake Country in Greene	
2415	Board of	County	
2416	Commissioners		\$ 15,000
2417	Clayton County	Athletic equipment, fine arts programs, and band programs for	
2418	Board of	Oliver Elementary School in Clayton County	
2419	Education		\$ 5,000
2420	Clayton County	Athletic equipment, fine arts programs, and band programs for	
2421	Board of	North Clayton Middle School in Clayton County	
2422	Education		\$ 5,000
2423	Augusta/	Contract for services with Augusta/Richmond Opportunities	
2424	Richmond	Center, Inc. to provide after school and enrichment programs	
2425	County		\$ 5,000
2426	City of Climax	Renovation of the Community Senior Citizens Center for the City	
2427		of Climax	\$ 10,000
2428	Chattahoochee	Purchase computer, printer and internet service for the	
2429	County	Chattahoochee County Sheriff's Department	\$ 4,000
2430	City of Lavonia	Purchase of vehicle and equipment for the Lavonia Police	
2431		Department	\$ 25,000
2432	City of Toccoa	Field improvements for City of Toccoa Little League	\$ 15,000
2433	Dougherty	Construct and landscape a memorial to Confederate soldiers in	
2434	County	Dougherty County	\$ 25,000
2435	City of Talbotton	City of Talbotton downtown revitalization project	\$ 20,000
2436	City of	Assistance with critical water/well restoration project in the City of	
2437	Thunderbolt	Thunderbolt	\$ 35,000
2438	Colquitt County	Facilitate improvements in the Autreyville Community Volunteer	
2439	Board of	Fire Department in Colquitt County	
2440	Commissioners		\$ 15,000
2441	DeKalb County	Little league teams programs at the Belvedere Athletic Association	
2442		in DeKalb County	\$ 5,000
2443	City of Lyons	Construction of teeball field and improvements to parking facilities	
2444		in the City of Lyons	\$ 10,000
2445	City of Alamo	Expansion of the Alamo Fire/Police Department complex	\$ 10,000
2446	Clayton County	Athletic equipment, fine arts program and band programs for North	
2447	Board of	Clayton High School in Clayton County	
2448	Education		\$ 5,000

2449	Clayton County	Athletic equipment, fine arts program, and band programs for West	
2450	Board of	Clayton High School in Clayton County	
2451	Education		\$ 5,000
2452	City of Unadilla	Re-roof and replace carpet at City Hall and Elizabeth Harris	
2453		Library in the City of Unadilla	\$ 20,000
2454	DeKalb County	Repair Zonolite Storm Water Drainage System in DeKalb County	\$ 30,000
2455	DeKalb County	Construction of sidewalk on Briarwood Road In DeKalb County	\$ 30,000
2456	Lincoln County	Construction of building and purchase of equipment for Martins	
2457		Crossroads Volunteer Fire Department in Lincoln County	\$ 10,000
2458	City of Savannah	Capitol improvement project for Greenbriar Children's Center, Inc.	
2459		in the City of Savannah	\$ 50,000
2460	Glynn County	Purchase Infrared Fire Helmet for firefighters in Glynn County	\$ 8,000
2461	Elbert County	Start up of communities in schools in Elbert County	\$ 1,000
2462	Richmond	Purchase equipment and furnishings for use in the Technical	
2463	County Board of	Education Program at Glenn Hills High School in Richmond	
2464	Education	County	\$ 10,000
2465	City of Cairo	L.B. and Eula Powell Memorial Youth Fund, Inc. to provide after	
2466		school tutorial program in the City of Cairo	\$ 8,000
2467	City of	Recreation improvements for Glennville Recreation Department	
2468	Glennville		\$ 10,000
2469	Greene County	Partial restoration of historic Greene County jail	\$ 20,000
2470	Meriwether	Football field enhancements and landscape project for Greenville	
2471	County Board of	High School in Meriwether County	
2472	Education		\$ 30,000
2473	Greene County	Purchase and install fence around Greene County airport	\$ 22,000
2474	Effingham	Training equipment for Effingham County Sheriff's Department	
2475	County		\$ 5,000
2476	Clayton County	Athletic equipment, fine arts program, and band programs for	
2477	Board of	Church Street Elementary School in Clayton County	
2478	Education		\$ 5,000
2479	City of Concord	Purchase fire truck (Tanker) for the City of Concord	\$ 50,000
2480	Montgomery	Assist with recreational facility improvements in Montgomery	
2481	County	County	\$ 10,000
2482	Wheeler County	Purchase sports equipment and provide improvements to recreation	
2483		department in Wheeler County	\$ 10,000
2484	City of Fargo	Construct basketball courts for the City of Fargo	\$ 10,000
2485	Fannin County	Repair roof and install air conditioning at the Appalachian TMC	
2486		Regional Campus Council, Inc. in Fannin County	\$ 20,000
2487	City of Patterson	Purchase fire equipment for the City of Patterson	\$ 5,000
2488	Elbert County	Purchase building for office and concession stand at McWilliams	
2489		Park in Elbert County	\$ 10,000

2490	Oconee Regional	Purchase computers, software and equipment for Oconee Regional	
2491	Library Trustees	Library in the City of Dublin	\$ 5,000
2492	Lincoln County	Complete pavilion in a park in Lincoln County	\$ 12,000
2493	City of	Addition to athletic field house at Gordon Lee High School for the	
2494	Chickamauga	City of Chickamauga	
2495	Board of		
2496	Education		\$ 20,000
2497	City of Savannah	Building/display project for Steamship Savannah	\$ 10,000
2498	Town of	Construction of a city hall/fire house in Allentown	
2499	Allentown		\$ 50,000
2500	Oglethorpe	Purchase bleachers and construction of football field in Oglethorpe	
2501	County	County	\$ 21,000
2502	Greene County	Purchase lights for track field at the high school in Greene County	
2503	Board of		
2504	Education		\$ 3,000
2505	Oglethorpe	Purchase band uniforms for high school in Oglethorpe County	
2506	County Board of		
2507	Education		\$ 10,000
2508	Putnam County	Repair boiler system in Putnam County Hospital	
2509	Hospital		
2510	Authority		\$ 25,000
2511	Fulton County	Transportation for low-income, low achieving students following	
2512	Board of	an academic after-school program in Fulton County	
2513	Education		\$ 5,000
2514	City of	Downtown revitalization around Lomar Springs for the City of	
2515	Lincolnton	Lincolnton	\$ 5,000
2516	City of LaFayette	Water and construction project in the City of LaFayette	\$ 25,000
2517	Newton County	Purchase playground improvements and construction at Fiquett	
2518	Board of	Elementary School in Newton County	
2519	Education		\$ 10,000
2520	DeKalb County	Contract with South Dekalb Improvement Initiative, Inc. to staff	
2521		and supply Saturday tutorial sessions for school year (SLAM 64) in	
2522		DeKalb County	\$ 30,000
2523	City of	Renovation and Restoration of Historic Ritz Theater for the City of	
2524	Brunswick	Brunswick	\$ 20,000
2525	DeKalb County	Contract with Family Technology Resources for after school	
2526	Board of	tutorial program, purchase supplies, books, material, equipment	
2527	Education	and instruction in DeKalb County	\$ 3,000

2528	City of Ashburn	Improvements to park area and walking track at Elderly Village in	
2529	Housing	the City of Ashburn	
2530	Authority		\$ 15,000
2531	Turner County	Purchase computer and other equipment for Turner County EMS	\$ 5,000
2532	City of Rebecca	Recreation improvements for the City of Rebecca	\$ 5,000
2533	City of Warwick	City park and recreation improvements, to include watering system	
2534		and bleachers, for the City of Warwick	\$ 5,000
2535	City of Poulan	Purchase computer system for the City of Poulan	\$ 5,000
2536	City of Sumner	Walking track and recreation improvements in City of Sumner's	
2537		park and softball complex	\$ 5,000
2538	City of Ty Ty	Recreation and downtown improvements for the City of Ty Ty	\$ 5,000
2539	City of Villa	Local recreation programs for the City of Villa Rica	
2540	Rica		\$ 20,000
2541	City of Mt. Zion	Purchase of equipment for primary health care center in the City of	
2542		Mt. Zion	\$ 5,000
2543	City of Temple	Gymnasium for recreational use in the City of Temple	\$ 15,000
2544	Fulton County	Implement greenspace program at the Williams Payne Community	
2545		Center in Fulton County	\$ 5,000
2546	Meadows	Purchase furniture for Meadows Regional Medical Center student	
2547	Regional	residences in the City of Vidalia	
2548	Medical Center		
2549	Hospital		
2550	Authority		\$ 5,000
2551	DeKalb County	Contract with Robert Shaw Theme School Interchange Program in	
2552	Board of	DeKalb County	
2553	Education		\$ 5,000
2554	Wilkes County	Refurbish county EMS headquarters in Wilkes County	\$ 5,000
2555	City of	Preservation project for historic downtown City of Chickamauga	
2556	Chickamauga		\$ 10,000
2557	Elbert County	Construct building for Sweet City Fire Department in Elbert	
		County	\$ 15,000
2558	Bibb County	Operating expenses for Adopt-Role-Model program in Bibb	
		County	\$ 20,000
2559	Bibb County	Operating expenses for Middle Georgia Council on Drugs in Bibb	
2560		County	\$ 15,000
2561	City of Fort	Road improvements within the City of Fort Oglethorpe	
2562	Oglethorpe		\$ 10,000
2563	Clayton County	Purchase computer equipment for Kendrick Middle School in	
2564	Board of	Clayton County	
2565	Education		\$ 5,000

2566	Marion County	Purchase band uniforms for Tri-County High School in Marion		
2567	Board of	County		
2568	Education		\$	35,000
2569	Calhoun County	Purchase air compressor and breaker for high school in Calhoun		
2570	Board of	County		
2571	Education		\$	30,000
2572	Irwin County	Repair library building and expansion of services in Irwin County		
2573	Library Trustees		\$	10,000
2574	Camden County	Tennis courts and satellite equipment for Camden County High		
2575	Board of	School		
2576	Education		\$	40,000
2577	Bibb County	Operating expenses for Tubman African American Museum in		
2578		Bibb County	\$	150,000
2579	Bibb County	Operating expenses for Hay House in Macon in Bibb County	\$	50,000
2580	Emanuel County	Improvements to Technology Park in Emanuel County	\$	75,000
2581	Jackson County	Update Self Contained Breathing Apparatus (SCBA) for the		
2582		Jackson County Fire Department	\$	10,000
2583	Glynn County	Obtain architectural design funds for Lighthouse Museum addition		
2584		in Glynn County	\$	7,000
2585	Clayton County	Purchase band uniforms for Riverdale High School in Clayton		
2586	Board of	County		
2587	Education		\$	20,000
2588	Fulton County	Contract with Inner Strength, Inc. to provide mentoring and tutorial		
2589	Board of	programs in Fulton County		
2590	Commissioners		\$	3,000
2591	City of Metter	New fencing for softball fields at the Metter Candler Recreational		
2592		Park in the City of Metter	\$	5,000
2593	City of Macon	Operating expenses for Douglass Theater in the City of Macon	\$	50,000
2594	City of Macon	Operating expenses for Booker T. Washington Center in the City of		
2595		Macon	\$	50,000
2596	Newton County	Purchase playground improvements and construction at Palmer		
2597	Board of	Stone Elementary School in Newton County		
2598	Education		\$	5,000
2599	Newton County	Purchase playground improvements and construction at Livingston		
2600	Board of	Elementary School in Newton County		
2601	Education		\$	5,000
2602	Newton County	Purchase improvements and construction at the Cardinal's Roost		
2603	Board of	located at Livingston Elementary School in Newton County		
2604	Education		\$	5,000
2605	Newton County	Construction and improvements of a park in City of Covington	\$	10,000

2606	Emanuel County	Purchase equipment and supplies for Emanuel County Library	\$	10,000
2607	City of	Park improvement and equipment, Historical Depot renovation and		
2608	Blackshear	furnishings for the City of Blackshear	\$	10,000
2609	City of	City beautification in the City of Homeland		
2610	Homeland		\$	5,000
2611	City of Nahunta	Purchase police car for the City of Nahunta	\$	5,000
2612	Colquitt County	Construct a Volunteer Fire Department in rural Colquitt County		
2613		and purchase turn-out gear and firefighting equipment	\$	15,000
2614	City of Smyrna	Contract with Lil Angels Learning Center for building renovation		
2615		in the City of Smyrna	\$	5,000
2616	Brantley County	Purchase computers and related equipment for Hoboken		
2617	Board of	Elementary School in Brantley County		
2618	Education		\$	5,000
2619	DeKalb County	Purchase computers and computer equipment for Bob Mathis		
2620	Board of	Elementary School in DeKalb County		
2621	Education		\$	15,000
2622	DeKalb County	Program to compliment PTA program at Edward L. Bouie, Sr.		
2623	Board of	Elementary School in DeKalb County		
2624	Education		\$	1,000
2625	City of	Operating funds for the City of Swainsboro		
2626	Swainsboro		\$	10,000
2627	City of	Purchase equipment or protective gear for Glennville Fire		
2628	Glennville	Department	\$	5,000
2629	City of	City of Waynesboro Phase II Historic Beautification Project.		
2630	Waynesboro		\$	23,000
2631	Augusta/	Assist Golden Harvest Food Bank with warehouse expansion and		
2632	Richmond	program operation in Richmond County		
2633	County		\$	25,000
2634	City of Powder	Construction of the Powder Springs Veterans Memorial		
2635	Springs		\$	15,000
2636	Randolph County	Purchase a van to transport handicapped by hospital and nursing		
2637		home in Randolph County	\$	25,000
2638	Eastman/Dodge	Utility construction in Eastman/Dodge County		
2639	Development			
2640	Authority		\$	25,000
2641	Athens/Clarke	Health education and outreach program at Athens Neighborhood		
2642	County	Health Center	\$	25,000
2643	DeKalb County	Program to compliment PTA program at Naarvie J. Harris		
2644	Board of	Elementary in DeKalb County		
2645	Education		\$	1,000

2646	Charlton County	Purchase computer carts and equipment for St George Elementary	
2647	Board of	in Charlton County	
2648	Education		\$ 1,000
2649	DeKalb County	Program to compliment PTA program at Rainbow Elementary	
2650	Board of	school in DeKalb County	
2651	Education		\$ 1,000
2652	Liberty County	Construct sidewalks around parking area and school at Midway	
2653	Board of	School in Liberty County	
2654	Education		\$ 35,000
2655	DeKalb County	Program to compliment PTA program Cedar Grove High School in	
2656	Board of	DeKalb County	
2657	Education		\$ 1,000
2658	City of Atlanta	Operational expenses related to the community without walls and	
2659		mainstage productions at Jomandi Theater in the City of Atlanta	\$ 300,000
2660	City of	Purchase of public safety equipment for the City of Wrightsville	
2661	Wrightsville		\$ 20,000
2662	DeKalb County	Program to compliment PTA program at Southwest DeKalb High	
2663	Board of	School in DeKalb County	
2664	Education		\$ 1,000
2665	City of Omega	Construct a community shelter and purchase picnic tables and other	
2666		equipment in City of Omega	\$ 15,000
2667	DeKalb County	Program to compliment PTA program at Bob Mathis Elementary	
2668	Board of	School in DeKalb County	
2669	Education		\$ 1,000
2670	DeKalb County	Program complimenting PTA program at Browns Mill Elementary	
2671	Board of	School PTA in DeKalb County	
2672	Education		\$ 1,000
2673	DeKalb County	Program complimenting PTA program at Cedar Grove Elementary	
2674	Board of	in DeKalb County	
2675	Education		\$ 1,000
2676	DeKalb County	Programs complimenting PTA program at Chapel Hill Elementary	
2677	Board of	in DeKalb County	
2678	Education		\$ 1,000
2679	DeKalb County	Program to compliment PTA program at Clifton Hill Elementary in	
2680	Board of	DeKalb County	
2681	Education		\$ 1,000
2682	Bibb County	Purchase band uniforms at Southwest High School in Bibb County	
2683	Board of		
2684	Education		\$ 10,000

2685	Fulton County	Contract for services with the Old National Merchants Association	
2686	Board of	for after school program in Fulton County	
2687	Education		\$ 45,000
2688	DeKalb County	Program to compliment PTA program at Cedar Grove Middle	
2689	Board of	School in DeKalb County	
2690	Education		\$ 1,000
2691	DeKalb County	Program to compliment PTA program at Chapel Hill Middle	
2692	Board of	School in DeKalb County	
2693	Education		\$ 1,000
2694	Johnson County	Renovation of rural fire department, Johnson County Library and	
2695		recreation facility in Johnson County	\$ 17,500
2696	Fulton County	Matching funds for federal grant to Senior Citizens Quality of Life	
2697	Board of	Initiative in Fulton County	
2698	Education		\$ 15,000
2699	Laurens County	Purchase and upgrade rescue equipment for Rock Springs	
2700		Volunteer Fire Department in Laurens County	\$ 5,000
2701	Laurens County	Purchase polygraph machine for Laurens County	\$ 5,000
2702	Laurens County	Purchase safety mats for competition cheerleading squad for West	
2703	Board of	Laurens Middle School in Laurens County	
2704	Education		\$ 5,000
2705	City of Sylvester	Playground equipment purchase, landscaping, repairs and	
2706		renovations to tennis courts in Historic Jeffords Park in the City of	
2707		Sylvester	\$ 25,000
2708	DeKalb County	Contract with South DeKalb YMCA to provide for after school	
2709		tutorial in DeKalb County	\$ 5,000
2710	Fulton County	Contract for services with Atlanta Business League for educational	
2711	Board of	program in Fulton County	
2712	Commissioners		\$ 5,000
2713	Washington	Purchase equipment for Washington County Hospital	
2714	County		
2715	Commission		\$ 60,000
2716	City of	Repair of Community Health Building for the City of Sandersville	
2717	Sandersville		\$ 50,000
2718	Bacon County	Purchase kitchen equipment for the Alma/Bacon County Veterans	
2719		of Foreign Wars	\$ 1,000
2720	DeKalb County	Neighborhood improvement and beautification projects for five	
2721		DeKalb County communities	\$ 5,000
2722	Terrell County	Purchase 911 Incoming Recorder in Terrell County	
2723	Commission		\$ 30,000

2724	City of Norman	Purchase computer and public safety equipment for the City of	
2725	Park	Norman Park Police Department	\$ 5,000
2726	City of East	Expansion of water and sewer and right of way purchase for the	
2727	Dublin	City of East Dublin	\$ 10,000
2728	City of Rockmart	Recreation funds for City of Rockmart and little league program	\$ 45,000
2729	City of Aragon	Recreation funds for the City of Aragon	\$ 25,000
2730	DeKalb County	Neighborhood improvement and beautification projects for five	
2731		DeKalb County communities	\$ 5,000
2732	City of Alma	Improvements and furnishings for Masonic Lodge and Martin	
2733		Luther King Jr. Park in the City of Alma	\$ 15,000
2734	City of Soperton	Purchase of public safety equipment for the City of Soperton	\$ 17,000
2735	Gwinnett County	Construction of restroom and concession facilities for Grayson	
2736	Board of	High School in Gwinnett County	
2737	Education		\$ 20,000
2738	City of Kingston	Study of and improvements to the City of Kingston water system	
2739		and drilling of new well	\$ 25,000
2740	City of Euharlee	Recreation funding for the City of Euharlee	\$ 25,000
2741	City of	Recreation improvements for the City of Cedartown	
2742	Cedartown		\$ 45,000
2743	Polk County	Funding for the Polk County Children's Advocacy	\$ 25,000
2744	City of Stillmore	Construct new City Hall in City of Stillmore	\$ 5,000
2745	DeKalb County	Neighborhood improvement and beautification projects for four	
2746		DeKalb County communities	\$ 5,000
2747	DeKalb County	Neighborhood improvement and beautification project in the	
2748		Chapel Park Subdivision of DeKalb County	\$ 1,000
2749	Charlton County	Purchase fire and rescue equipment for Charlton County	\$ 20,000
2750	Heard County	Paving driveway and parking lots of new middle school in Heard	
2751	Board of	County	
2752	Education		\$ 40,000
2753	Crawford County	Improve/upgrade physical plant of gymnasium housing Boys and	
2754		Girls Clubs of Roberta in Crawford County	\$ 10,000
2755	Bacon County	Purchase band uniforms and equipment for the Bacon County High	
2756	Board of	School	
2757	Education		\$ 5,000
2758	Newton County	Purchase playground improvements and construction at Porterdale	
2759	Board of	Elementary School in Newton County	
2760	Education		\$ 5,000
2761	City of Newnan	Partial funding for construction of the Newnan Boys and Girls Club	\$ 15,000
2762	Bibb County	Green Space acquisition in Bibb County	\$ 70,000
2763	City of Atlanta	Contract for services with Kids Around Metro Perimeter of Atlanta	
2764		to provide summer camp and outreach programs	\$ 10,000

2765	City of Atlanta	West Hunter Tutorial and After school programs for the City of	
2766		Atlanta	\$ 20,000
2767	City of	Purchase of educational aids for the DARE program for the City of	
2768	Covington	Covington Police Department	\$ 5,000
2769	Bulloch County	Construct bike/walking paths for Mill Creek Park in Bullock	
2770		County	\$ 25,000
2771	Peach County	Purchase equipment for volunteer fire department in Peach County	\$ 10,000
2772	Newton County	Purchase playground improvements and construction at Fairview	
2773	Board of	Elementary School in Newton County	
2774	Education		\$ 10,000
2775	Treutlen County	Expansion and renovation of Treutlen County Courthouse	\$ 15,000
2776	Walton County	Construct Fitness trail in West Walton County Park	
2777	Board of		
2778	Commissioners		\$ 20,000
2779	Bibb County	Purchase costumes and stage equipment for Show Choir at Central	
2780	Board of	High School in Bibb County	
2781	Education		\$ 10,000
2782	Brantley County	Brantley County Historical Society equipment, fire department	
2783		funds, recreation park and walking track	
2784			\$ 20,000
2785	Brantley County	Operating funds for Brantley County Intergovernment Relations	
2786			\$ 10,000
2787	Bleckley County	Purchase uniforms and equipment for Bleckley Band Boosters in	
2788	Board of	Bleckley County	
2789	Education		\$ 25,000
2790	Columbus	Maintenance and operation expense for the Liberty Theater	
2791	Consolidated	Cultural Center, Inc. in the City of Columbus	
2792	Government		\$ 125,000
2793	Towns County	Purchase equipment and improve baseball fields for Towns County	
2794		Recreation	\$ 10,000
2795	Towns County	Purchase fire and rescue equipment for Towns County Fire and	
2796		Rescue	\$ 25,000
2797	Towns County	Replace equipment and repair fire damage at the Towns County	
2798		Day Care	\$ 10,000
2799	Towns County	Offset cost of parking lot changes and resurfacing in Towns County	
2800	Board of		
2801	Education		\$ 12,000
2802	White County	Purchase equipment for the Shoal Oak Fire Station in White	
		County	\$ 15,000
2803	Union County	Improvements in recreation department for the Town of Suches	\$ 25,000

2804	Rabun County	Purchase equipment for the Chechero Fire Department in Rabun	
2805		County	\$ 15,000
2806	Rabun County	Repair historic school building for the Persimmon Community	
2807		Club in Rabun County	\$ 12,000
2808	Rabun County	Purchase rescue equipment for Rabun County EMS Rescue	\$ 40,000
2809	City of Clayton	Sewer repairs for the City of Clayton	\$ 65,000
2810	Rabun County	Battered women's shelter in Rabun County	\$ 10,000
2811	Rabun County	Operation of Rabun Youth Center in Rabun County	\$ 14,000
2812	Rabun County	Purchase land for Rabun County Day Care	\$ 55,000
2813	Wilkinson	Purchase mini bus for Wilkinson County 4-H program	
2814	County		\$ 28,000
2815	City of Atlanta	Contract with Cascade Ministries, Inc. to provide for Cascade Job	
2816		Training Initiative for the City of Atlanta	\$ 10,000
2817	Fulton County	Purchase of technology/computer for classroom use at Medlock	
2818	Board of	Bridge Elementary in Fulton County	
2819	Education		\$ 15,000
2820	Fulton County	Create an Environmental Outdoor classroom At Ocee Elementary	
2821	Board of	School in Fulton County	
2822	Education		\$ 10,000
2823	Fulton County	Purchase of computer lab on wheels for the State Bridge	
2824	Board of	Elementary School in Fulton County	
2825	Education		\$ 15,000
2826	City of Cuthbert	Restoration of historic dwelling to be used for museum for the City	
2827		of Cuthbert	\$ 20,000
2828	Fulton County	Improvements to multipurpose facility for the Harriett G. Darnell	
2829		Senior Citizen Center in Fulton County	\$ 50,000
2830	City of	Contract for services with Columbus Youth Network	
2831	Columbus		\$ 10,000
2832	Walker County	Pave parking lot at drivers license facility in Rock Spring	\$ 8,000
2833	Columbus	Business incubator and job training for at-risk teenagers and young	
2834	Consolidated	adults in the City of Columbus	
2835	Government		\$ 60,000
2836	Fulton County	Purchase and install surface for Milton High School track in Fulton	
2837	Board of	County	
2838	Education		\$ 20,000
2839	City of Fairmont	Purchase of tractor with side mower and rear mower for the City of	
2840		Fairmont	\$ 27,000
2841	City of Atlanta	Contract for service with Simpson Road House of Hope for the	
2842		City of Atlanta	\$ 20,000

2843	City of Bowden	Restoration and relocation of the first home in the City of Bowdon		
2844		and renovate and design historical park and cemetery	\$	15,000
2845	City of Bowden	Renovation of football bleachers, gates and press box, and ADA		
2846		handicap gate at Bowdon High School	\$	40,000
2847	City of Milan	Assistance in the relocation of the Milan Basketball Gym	\$	20,000
2848	Cherokee County	Purchase band uniforms for Etowah High School in Cherokee		
2849	Board of	County		
2850	Education		\$	12,000
2851	Columbus	Contract for services with Project Rebound for community based		
2852	Consolidated	intervention program for students at-risk in the City of Columbus		
2853	Government		\$	50,000
2854	DeKalb County	Emergency funding for Reach School and Elaine Clarke Schools		
2855		for special need students in DeKalb County	\$	40,000
2856	Dougherty	Contract for services with River Road, Inc. d/b/a SAFEC to provide		
2857	County	community social service programs in Dougherty County	\$	10,000
2858	Dougherty	Day care services for senior adults in Dougherty County		
2859	County		\$	15,000
2860	Cherokee County	Athletic improvements for the Etowah High School in Cherokee		
2861	Board of	County		
2862	Education		\$	12,000
2863	City of Rentz	Purchase of equipment and improvements for solid waste and fire		
2864		department for the City of Rentz	\$	20,000
2865	City of	Contract with Men of Action, Inc. for mentoring program in the		
2866	Columbus	City of Columbus	\$	5,000
2867	Monroe County	Repairs, renovations, equipment, and furnishings for Old Hubbard		
2868	Board of	Dormitory Building in Monroe County		
2869	Education		\$	10,000
2870	Baker County	Contract with Georgia Empowerment and Resources to promote		
2871	Board of	growth and development of community in Baker County		
2872	Education		\$	25,000
2873	City of Cadwell	Purchase of equipment and improvements for the City of Cadwell	\$	15,000
2874	Gwinnett County	Purchase outdoor activity equipment for Annistown Elementary		
2875	Board of	School in Gwinnett County		
2876	Education		\$	30,000
2877	DeKalb County	Purchase signage for Rock Chapel Elementary school grounds in		
2878	Board of	DeKalb County		
2879	Education		\$	3,000
2880	Monroe County	Recreation park construction and improvements in Monroe County	\$	25,000
2881	City of	Renovate and make streetscape improvements in the City of		
2882	Donalsonville	Donalsonville	\$	20,000

2883	DeKalb County	Contract for services with IAM, Inc. to provide tutorial and	
2884		leadership programs for South DeKalb County	\$ 9,000
2885	Columbus	Renovation of Memorial Stadium for expansion of facility and	
2886	Consolidated	maintenance and operation of Adah-Air, Mack Pack Community	
2887	Government	Center in the City of Columbus	\$ 50,000
2888	Laurens County	Fire department and solid waste improvements in the Cedar Grove	
2889		Community in Laurens County	\$ 10,000
2890	City of Cairo	Refurbishment and equipment for City of Cairo Movie House	\$ 25,000
2891	Columbus	Youth mentoring program for the City of Columbus	
2892	Consolidated		
2893	Government		\$ 25,000
2894	Jackson County	Purchase of equipment for Harrisburg Volunteer Fire Department	
2895		in Jackson County	\$ 10,000
2896	DeKalb County	Purchase of education supplies, robes and uniforms for the South	
2897		DeKalb Youth Choir in DeKalb County	\$ 5,000
2898	DeKalb County	Purchase of band uniforms for Lithonia High School in DeKalb	
2899	Board of	County	
2900	Education		\$ 8,000
2901	Bleckley County	Improvements to the Bleckley County Courthouse	\$ 25,000
2902	Dodge County	Improvements in athletic program at Dodge County High School	
2903	Board of		
2904	Education		\$ 25,000
2905	Bleckley County	Equipment for Sheriff's Department in Bleckley County	\$ 20,000
2906	Jones County	Purchase equipment for Tri-Community Volunteer Fire Department	
2907		in Jones County	\$ 5,000
2908	DeKalb County	Purchase materials and supplies for media center at Forrest Hill	
2909	Board of	Elementary School in DeKalb County	
2910	Education		\$ 9,000
2911	Bleckley County	Construction project at Bleckley County High School football	
2912	Board of	stadium	
2913	Education		\$ 20,000
2914	DeKalb County	Contract for services with Mothers Raising Sons, Inc. to purchase	
2915		supplies and provide programs in DeKalb County	\$ 4,000
2916	DeKalb County	Contract with S.E.E.D. Organization to provide employment	
2917		training to youth in DeKalb County	\$ 2,000
2918	DeKalb County	Character Education Seminars for students at Stephenson Middle	
2919	Board of	School in DeKalb County	
2920	Education		\$ 20,000

2921	Telfair County	Industrial development in Telfair County	
2922	Development		
2923	Authority		\$ 25,000
2924	City of	Purchase mosquito spraying machine for the City of Donalsonville	
2925	Donalsonville		\$ 10,000
2926	City of Atlanta	Create new and upgrade existing baseball fields and facilities at	
2927		Mozley Park and Center Hill Park in the City of Atlanta	\$ 30,000
2928	Monroe County	Develop inspection and preservation plan for Monroe County	
2929		Confederate Memorial Statue	\$ 2,000
2930	DeKalb County	Contract for services with Trinity Warriors Youth Association to	
2931		provide program and equipment needs in DeKalb County	\$ 3,000
2932	City of	Develop inspection and preservation plan for the City of Monticello	
2933	Monticello	Confederate Memorial Statue	\$ 2,000
2934	Gwinnett County	Purchase educational materials equipment and capital	
2935	Board of	improvements for Rockbridge Elementary in Gwinnett County	
2936	Education		\$ 22,500
2937	Monroe County	Purchase of medical equipment for Monroe County Hospital	\$ 10,000
2938	Wilkinson	Grading, base and paved parking area at Wilkinson County High	
2939	County Board of	School	
2940	Education		\$ 22,000
2941	DeKalb County	Neighborhood beautification project for the Toney Gardens Civic	
2942		Organization in DeKalb County	\$ 500
2943	City of Plains	Purchase and refurbish vehicle for the City of Plains	\$ 35,000
2944	Jasper County	Improvements, repairs, equipment, and renovations for Rose Bowl	
2945	Board of	Field in Jasper County	
2946	Education		\$ 32,000
2947	Gwinnett County	Purchase educational materials, equipment, and capital	
2948	Board of	improvement for Nesbit Elementary in Gwinnett County	
2949	Education		\$ 22,500
2950	DeKalb County	Contract for services with Miller's Academy for after school	
2951		program and school repairs in DeKalb County	\$ 20,000
2952	City of Pine Lake	Restoration and reconstruction of historic lake in the City of Pine	
2953		Lake	\$ 10,000
2954	City of Atlanta	Technology Learning Initiative for computer purchases at	
2955	Board of	Benjamin E. Mays High School in the City of Atlanta	
2956	Education		\$ 10,000
2957	DeKalb County	Neighborhood beautification project for the Toney Valley Civic	
2958		Association in DeKalb County	\$ 500

2959	Meriwether	Repairs to the gym at Greenville High School in the City of	
2960	County Board of	Greenville	
2961	Education		\$ 12,000
2962	Telfair County	Purchase equipment for the Sheriff's Department and the Probate	
2963		Court in Telfair County	\$ 25,000
2964	DeKalb County	Contract for services with IAM, Inc. to provide tutorial and	
2965		leadership programs in DeKalb County	\$ 3,000
2966	City of Atlanta	After school and summer school tutorial programs at Kennedy	
2967	Board of	Middle School in the City of Atlanta	
2968	Education		\$ 20,000
2969	City of Atlanta	Support services provided by NISSI Foundation to at-risk	
2970		individuals in the City of Atlanta	\$ 20,000
2971	Morgan County	Repair roof on old jail which is used as an archive for Morgan	
2972		County	\$ 10,000
2973	Morgan County	Renovation of historic Morgan County Courthouse	\$ 10,000
2974	Clay County	Clay County airport	\$ 25,000
2975	Randolph County	Randolph County airport	\$ 25,000
2976	City of Fitzgerald	Fitzgerald Municipal airport	\$ 50,000
2977	Walker County	Road maintenance in Walker County	\$ 50,000
2978	Walker County	Water line improvements in Walker County	\$ 25,000
2979	Clayton County	Develop park in Clayton County	\$ 25,000
2980	Emanuel County	Contract for services with Emanuel County Joint Development	
2981		Authority	\$ 500,000
2982	City of Augusta	Contract for services with the Augusta Mini Theater	\$ 250,000
2983	Pierce County	Purchase buildings and equipment and capital	
2984		improvements/renovations to the Pierce County Recreation	
2985		Department	\$ 35,000
2986	Stephens County	Building improvements to help house truck and equipment in	
2987		Stephens County	\$ 10,000
2988	Stephens County	Purchase equipment and office supplies for the Senior Citizens	
2989		Center in Stephens County	\$ 20,000
2990	Augusta/	Increase the programs and services at the Augusta Museum of	
2991	Richmond	History	
2992	County		\$ 25,000
2993	Augusta/	Organizational support for the operation of the Lucy Craft Laney	
2994	Richmond	Museum of Black History in Richmond County	
2995	County		\$ 25,000
2996	Augusta/	Provide funding to the Harrisburg Westend Neighborhood	
2997	Richmond	Association to purchase food for the poor in the City of Augusta	
2998	County		\$ 25,000
2999	City of Atlanta	Residential improvement and economic development for the	\$ 25,000

3000		Pittsburgh Community in the City of Atlanta	
3001	Hall County	Umbrella for Operation Center, Search and Rescue and radio room	
3002		in Hall County	\$ 35,000
3003	City of Waco	Run water and sewer to new vocational/technical school in the City	
3004		of Waco	\$ 300,000
3005	City of Bremen	Expansion of Senior Citizens Complex in the City of Bremen	\$ 200,000
3006	City of Warner	Operating expenses at the Air Force Museum in Warner Robins	
3007	Robins		\$ 90,000
3008	Cobb County	Renovation and construction of athletic field at Kennesaw	
3009	Board of	Mountain High School in Cobb County	
3010	Education		\$ 35,000
3011	Meriwether	Drivers education programs at Manchester and Greenville High	
3012	County Board of	Schools in Meriwether County	
3013	Education		\$ 36,000
3014	City of	Contract for services with Community Health Services for	
3015	Columbus	community health care in the City of Columbus	\$ 25,000
3016	Columbus/	Contract for services with Community Outreach Program	
3017	Muscogee		
3018	County		\$ 35,000
3019	Bibb County	Operating funds to Breezy Hill center for mentally retarded	\$ 71,000
3020	City of Albany	Contract for services with East Albany Service League	\$ 25,000
3021	City of Lithonia	Provide funds for South Dekalb Arts Expo	\$ 75,000
3022	Fulton County	Fund general operating expenses to AUDIENCE, Inc. in south	
3023	Board of	Fulton County	
3024	Commissioners		\$ 25,000
3025	Jenkins County	Renovate theater building in Jenkins County	
3026	Commission		\$ 10,000
3027	Effingham	Storage and preservation of historic records in Effingham County	
3028	County		
3029	Commission		\$ 10,000
3030	City of Cairo	Renovations to the Zebulon movie theater in the City of Cairo	\$ 25,000
3031	Cobb County	Pope High School theater improvements in Cobb County	
3032	Board of		
3033	Education		\$ 20,000
3034	City of Unadilla	Refurbish historic downtown building in the City of Unadilla	\$ 40,000
3035	City of Elberton	Renovations to the Elberton Theater in the City of Elberton	\$ 50,000
3036	Whitfield County	Retire loan on Hamilton House for Whitfield/Murray Historical	
3037	Commission	Society in Whitfield County	\$ 27,000
3038	City of Atlanta	Funds for the Black Arts Festival in the City of Atlanta	\$ 50,000
3039	City of	Renovation and operating expenses for Statesboro Arts Council	
3040	Statesboro		\$ 15,000

3041	City of Decatur	Revitalize three buildings within the Historic Complex at Adair		
3042		Park in the City of Decatur	\$	10,000
3043	Taliaferro	Renovate the Clock Tower of the Taliaferro County Courthouse		
3044	County Board of			
3045	Commissioners		\$	20,000
3046	City of East	Fund exploratory study into amphitheater feasibility in South		
3047	Point	Fulton County	\$	25,000
3048	City of	Renovation to the interior of historic City Hall in the City of		
3049	Donalsonville	Donalsonville	\$	25,000
3050	City of	Renovation of the Warrenton City Hall and the historic		
3051	Warrenton	gymnasium	\$	35,000
3052	Richmond	Operational funds for The Augusta Museum of History in		
3053	County	Richmond County		
3054	Commissioners		\$	25,000
3055	City of	Use of arts and handicrafts to provide activities for citizens of the		
3056	Columbus	City of Columbus	\$	10,000
3057	Lowndes County	Caboose relocation and renovation in Lowndes County		
3058	Commissioners		\$	20,000
3059	Richmond	Help restore services for the Augusta Opera in Richmond County		
3060	County			
3061	Commission		\$	25,000
3062	Richmond	Assist with additional cost of matinees and expand program for the		
3063	County Board of	Augusta Players		
3064	Commissioners		\$	10,000
3065	Richmond	Purchase equipment for the new facility at the Davidson School of		
3066	County Board of	Fine Arts in the City of Augusta		
3067	Education		\$	50,000
3068	Fulton County	Purchase of security fence at a Senior Citizen Center in Fulton		
3069		County	\$	55,000
3070	Baker County	Fund paving and playground for new school site in Baker County		
3071	Board of			
3072	Education		\$	27,750
3073	City of Atlanta	Citizen education programs in the City of Atlanta	\$	25,000
3074	Johnson County	Develop lighting for a ballpark in Johnson County		
3075	Commissioners		\$	10,000
3076	Town of Kite	Kite Recreation Department for lighting ballfield	\$	10,000
3077	Meriwether	Updating of band equipment and band facility in Meriwether		
3078	County Board of	County		
3079	Education		\$	25,000
3080	Fulton County	Funds for the Kids Gym USA education through pre-school in	\$	25,000

3081	Commission	Fulton County	
3082	Pelham City	Replace tennis courts at schools in the City of Pelham	
3083	Public Schools		\$ 20,000
3084	City of Colquitt	Purchase lighting for the football/soccer field in the City of Colquitt	\$ 15,000
3085	Richmond	Funding for the Augusta Youth Center, Inc	
3086	County Board of		
3087	Commissioners		\$ 5,000
3088	Dekalb Board of	Replace equipment at Druid Hills High School in DeKalb County	
3089	Education		\$ 30,000
3090	Paulding County	Funds for recreation and equipment for Paulding County Board of	
3091	Board of	Education	
3092	Education		\$ 50,000
3093	Richmond	Purchase additional lighting for little league fields in Richmond	
3094	County Board of	County	
3095	Commissioners		\$ 20,000
3096	Polk County	Purchase band uniforms for the new Rockmart High School Band	
3097	Board of	and make improvements to recreational building in Polk County	
3098	Education		\$ 20,000
3099	Dekalb County	Funds for computer lab to provide training for inner-city youth in	
3100	Board of	Dekalb County	
3101	Commissioners		\$ 185,000
3102	Douglas County	Construct a PlayGarden for children in Douglas County	
3103	Commission		\$ 25,000
3104	City of Augusta	Assist with the mentoring program at the Augusta Youth Center,	
3105		Inc.	\$ 5,000
3106	Richmond	Purchase boxing equipment for the Augusta Boxing Club	
3107	County		
3108	Commission		\$ 25,000
3109	DeKalb County	Field improvements at the Scottsdale Athletic Association in	
3110	Board of	Dekalb County	
3111	Commissioners		\$ 25,000
3112	Bibb County	Funding for the Central High School Academic Decathlon team to	
3113	Board of	attend national competitions	
3114	Education		\$ 10,000
3115	Brooks County	Purchase school bus security cameras in Brooks County	
3116	Board of		
3117	Education		\$ 20,000
3118	Richmond	Operational expenses for Southside Tutorial Program in Richmond	
3119	County	County	\$ 30,000

3120	Commissioners		
3121	Haralson County	Purchase band uniforms for Haralson County High School	
3122	Board of		
3123	Education		\$ 25,000
3124	Richmond	Purchase additional lighting for West Augusta Little League Fields	
3125	County	in the City of Augusta	
3126	Commission		\$ 20,000
3127	Richmond	Save Our Students operational funds for National Legacy	
3128	County	Foundation in Richmond County	
3129	Commissioners		\$ 100,000
3130	City of Morrow	Park improvements for the City of Morrow	\$ 20,000
3131	Clayton County	Boys' mentoring programs at Haney's Harvest House in Clayton	
3132	Commissioners	County	\$ 45,000
3133	City of Valdosta	Purchase and install playground equipment for Fellowship and	
3134		Hightower Parks in the City of Valdosta	\$ 30,000
3135	City of Milan	Refurbish basketball gym in Milan	\$ 10,000
3136	City Lyons	Purchase playground equipment in the City of Lyons	\$ 20,000
3137	Irwin County	Purchase transportation for Irwin County 4H Club	
3138	Commissioners		\$ 5,000
3139	City of	Recreational and park funds for the City of Cedartown	
3140	Cedartown		\$ 25,000
3141	Dekalb County	Renovations at Hebrum High School in Dekalb County	
3142	Board of		
3143	Education		\$ 7,500
3144	Grady County	Seminars for youth in Southwest Georgia in Grady County	
3145	Commission		\$ 10,000
3146	Dekalb County	Public health and hygiene programs in high schools in Dekalb	
3147	Board of	County	
3148	Education		\$ 10,000
3149	Taylor County	Rebuild the windows in the Mauk Schoolhouse in Taylor County	
3150	Commission		\$ 18,000
3151	Gwinnett County	Fund computerized reading program for Grayson Elementary	
3152	Board of	School in Gwinnett County	
3153	Education		\$ 45,000
3154	City of Lenox	Playground equipment and baseball field repairs for City of Lenox	
3155		Children's Community Center	\$ 25,000
3156	City of	Purchase boxing equipment for at risk kids in the City of Columbus	
3157	Columbus		\$ 10,000
3158	City of Atlanta	Purchase van for transportation for Grace Cross Cultural Ministries	
3159		in the City of Atlanta	\$ 27,800

3160	City of	Recreational funds to the City of Cartersville	
3161	Cartersville		\$ 25,000
3162	Troup County	Construction of traffic light in Troup County and Troup High	
3163	Commission	School entrance	\$ 40,000
3164	Cobb County	Lighting and other improvements for the soccer field at South Cobb	
3165	Board of	High School in Cobb County	
3166	Education		\$ 50,000
3167	City of Rincon	Purchase playground equipment and fencing for Rincon Recreation	
3168		Department	\$ 10,000
3169	City of Hiram	Renovate/upgrade recreational facilities in the City of Hiram	\$ 25,000
3170	City of Rome	Funds for children's programs in the City of Rome	\$ 8,000
3171	Cobb County	Purchase marching band truck for Pope High School in Cobb	
3172	Board of	County	
3173	Education		\$ 20,000
3174	City of College	Renovate 1921 S.R. Young School into the Tri-Cities Arts Center	
3175	Park	in the City of College Park	\$ 10,000
3176	DeKalb County	Funds for materials, transportation, meals, training, and other	
3177		program expenses in DeKalb County	\$ 50,000
3178	Rabun County	Purchase recreational equipment for the citizens of Rabun County	
3179	Commissioners		\$ 15,000
3180	Cobb County	For academic and facility initiatives at Pebblebrook High School in	
3181	Board of	Cobb County	
3182	Education		\$ 55,000
3183	Screven County	Purchase computer lab for Screven County High School	
3184	Board of		
3185	Education		\$ 25,000
3186	City of	Improvements to Whitesville park in the City of Statesboro	
3187	Statesboro		\$ 7,000
3188	Bulloch County	Purchase equipment for Southeast Bulloch High School ROTC	
3189	Board of		
3190	Education		\$ 10,000
3191	Wayne County	Construct restroom facilities at the ballpark in the City of Jesup	
3192	Commission		\$ 30,000
3193	Brantley County	Purchase property for baseball field in Brantley County	
3194	Board of		
3195	Commissioners		\$ 20,000
3196	City of	Fund educational program for youth in the City of Columbus	
3197	Columbus		\$ 30,000
3198	Johnson County	Provide funds for Johnson County Recreation Department	
3199	Library Trustees		\$ 5,000

3200	Bibb County	Funds for travel of Bibb County Southeast High School student	
3201	Board of	choir to attend international competition	
3202	Education		\$ 15,000
3203	Clayton County	Continue program under the program goals of the Youth	
3204	Board of	Empowerment Project in Clayton County	
3205	Commissioners		\$ 40,000
3206	DeKalb County	Lighting for soccer fields at the Stone Mountain Youth Association	
3207	Board of	in Dekalb County	
3208	Commissioners		\$ 25,000
3209	Gwinnett County	Fund band uniforms for Grayson High School in Gwinnett County	
3210	Board of		
3211	Education		\$ 50,000
3212	Muscogee	Fund educational programs in Columbus area schools	
3213	County Board of		
3214	Education		\$ 10,000
3215	Oconee County	Develop youth recreation and playground facilities in the City of	
3216	Commission	Bogart	\$ 17,000
3217	Rockdale County	Purchase security cameras, monitor and installation at Honey Creek	
3218	Board of	Elementary in Rockdale County	
3219	Education		\$ 1,500
3220	Randolph County	Replace carpeting and repair damage to walls of Randolph/Clay	
3221	Commission	High School in Randolph County	\$ 15,000
3222	City of	Fund youth programs in the City of Columbus	
3223	Columbus		\$ 25,000
3224	Richmond	Operational funding for Delta House, Lucy Craft Laney Museum in	
3225	County	Richmond County	
3226	Commissioners		\$ 75,000
3227	DeKalb County	Teach at-risk youth job readiness and business skills in Dekalb	
3228	Board of	County	
3229	Commissioners		\$ 40,000
3230	City of	Purchase playground equipment for recreation department in the	
3231	Glennville	City of Glennville	\$ 10,000
3232	Chatham County	Operating expenses at A.E. Beach High School in Chatham County	
3233	Board of		
3234	Education		\$ 25,000
3235	Fayette County	Funds for heating and air system for a new athletic facility in	
3236	Board of	Fayette County	
3237	Education		\$ 25,000
3238	Richmond	Youth Leadership operational expenses for CSRA Economic	\$ 50,000

3239	County	Opportunity Authority in Richmond County		
3240	Commissioners			
3241	City of Macon	Fund anti-gang programs in the City of Macon	\$	20,000
3242	Bibb County	Purchase band uniforms for students at Northeast Magnet High		
3243	Board of	School in Bibb County		
3244	Education		\$	25,000

3245	City of Macon	Implementation of Community Character Education Program for	
3246		youth in the City of Macon	\$ 25,000
3247	Douglas County	Fund programs for middle school students in Douglas County	
3248	Board of		
3249	Education		\$ 25,000
3250	Long County	Long County School System concession stand/sports facility	
3251	Board of		
3252	Education		\$ 50,000
3253	Sumter County	Acquisition of various instruments for the middle school band in	
3254	Board of	Sumter County	
3255	Education		\$ 17,287
3256	DeKalb County	Fund at-risk youth programs in DeKalb County	\$ 50,000
3257	Cobb County	Purchase outdoor lights for safety at Kincaid Elementary School in	
3258	Board of	Cobb County	
3259	Education		\$ 5,000
3260	Fayette County	Purchase new internet ready computers at Sandy Creek High	
3261	Board of	School in Fayette County	
3262	Education		\$ 25,000
3263	Jefferson County	Purchase lighting for the girls' softball field in Jefferson County	
3264	Board of		
3265	Education		\$ 40,000
3266	City of Climax	Restoration of the city gym in the City of Climax	\$ 15,000
3267	City of	Construct a playground for the City of Lincolnton	
3268	Lincolnton		\$ 30,000
3269	Chatham County	General operating expenses and renovations to the Greenbriar	
3270	Commissioners	Children's Center in Chatham County	\$ 50,000
3271	City of Soperton	Purchase new scoreboards for the recreation park ballfields in the	
3272		City of Soperton	\$ 10,000
3273	Long County	Pilot soccer program for Long County	
3274	Board of		
3275	Commissioners		\$ 5,554
3276	Athens-Clarke	Construct Stonehenge youth park and sports field in Athens-Clarke	
3277	County	County	
3278	Commission		\$ 40,000
3279	City of Tyrone	Construct little league ball park in the City of Tyrone	\$ 25,000
3280	Jenkins County	Construct buildings for Jenkins County Recreation Department	
3281	Commission		\$ 48,000
3282	Fulton County	Fund programs to aid students in Fulton County	
3283	Board of		
3284	Commissioners		\$ 10,000

3285	City of Aragon	Recreation funds for the City of Aragon	\$	25,000
3286	Bulloch County	Erect lighting of a multi-purpose athletic field for the Bulloch		
3287	Commission	County Recreation Department	\$	15,000
3288	Wheeler County	Expand sports programs in Wheeler County		
3289	Commission		\$	10,000
3290	City of Atlanta	Establish office space, staff salaries, purchase developmental		
3291		materials for Kids in Discovery of Self for the City of Atlanta	\$	30,000
3292	Laurens County	Purchase computers and equipment in Laurens County at East		
3293	Board of	Laurens Elementary		
3294	Education		\$	25,000
3295	Gwinnett County	Construct athletic facilities at Brookwood High School in Gwinnett		
3296	Board of	County		
3297	Education		\$	25,000
3298	City of	Install lights at the girls softball field in the City of Dahlonega		
3299	Dahlonega		\$	15,000
3300	City of	Repair playground and repair/replace playground equipment in the		
3301	Grovetown	City of Grovetown	\$	25,000
3302	DeKalb County	Construct a new athletic field in Dekalb County		
3303	Board of			
3304	Commissioners		\$	25,000
3305	Chatham County	Operational expenses at MedBank in Chatham County		
3306	Commissioners		\$	5,000
3307	Chatham County	Purchase equipment for use in testing and sound booth at Savannah		
3308	Commissioners	Speech and Hearing in Chatham County	\$	11,475
3309	DeKalb County	Fund medical care for high-risk pregnant mothers and acutely ill		
3310		patients in DeKalb County	\$	25,000
3311	City of Atlanta	Funds to impoverished children in the City of Atlanta	\$	10,000
3312	Clay County	Purchase air conditioning for gymnasium at Clay County		
3313	Board of	Elementary School		
3314	Education		\$	12,000
3315	Richmond	Programs at the East Augusta Learning Center in the City of		
3316	County	Augusta		
3317	Commission		\$	50,000
3318	Johnson County	Funds for Johnson County Public Library		
3319	Commission		\$	5,000
3320	City of Atlanta	Fund after school programs and mentoring in the City of Atlanta	\$	39,415
3321	City of Pooler	Purchase and install new air conditioning units at gymnasium in		
3322		the City of Pooler	\$	10,000
3323	City of	Funding for anti-drug community programs in the City of		
3324	Columbus	Columbus	\$	15,000

3325	Union County	Planning for community center, youth center and double gym in	
3326	Commission	Union County	\$ 25,000
3327	City of Atlanta	Aid programs at the Herndon Home in the City of Atlanta	\$ 30,000
3328	Habersham	Purchase furniture and equipment for the Habersham County	
3329	County	Senior Center	
3330	Commission		\$ 10,000
3331	City of	Improvements and equipment upgrades for Washington County	
3332	Sandersville	Health Center	\$ 50,000
3333	Calhoun County	Funding of medical care for Calhoun County's indigent patients at	
3334	Board of	Calhoun Memorial Hospital	
3335	Commissioners		\$ 105,000
3336	City of East	Purchase van for after school program in the City of East Point;	
3337	Point	enrichment courses; and purchase playground equipment	\$ 50,000
3338	City of Macon	Construct an Intergenerational Activity Center at the Methodist	
3339		Home for Children and Youth in Macon	\$ 20,000
3340	Clayton County	Develop a fitness center at Clayton County International Park	
3341	Board of		
3342	Commissioners		\$ 39,000
3343	City of	Construct pavilion in Donalsonville City Park	
3344	Donalsonville		\$ 25,000
3345	Randolph County	Purchase a van for handicapped patients in Randolph County	
3346	Commission		\$ 7,500
3347	Lowndes County	Construct the James M. Beck Youth and Teen Center in Lowndes	
3348	Commissioners	County	\$ 50,000
3349	Dekalb County	Construct a new headquarters to expand Childkind's programs in	
3350	Commission	Dekalb County	\$ 10,000
3351	City of Atlanta	Provide funds for Morehouse and Morris Brown to develop	
3352	Board of	materials for the City of Atlanta School System	
3353	Education		\$ 50,000
3354	Chatham County	Purchase Tympanometers and Oto-Acoustic Emmission Test for	
3355	Commissioners	Chatham County Equipment	\$ 12,000
3356	City of Atlanta	Fund after school programs in the City of Atlanta	\$ 20,000
3357	City of Valdosta	Fund three County Retiree Attraction Programs in the City of	
3358		Valdosta	\$ 20,000
3359	City of	Establish a community resource center in the City of Columbus	
3360	Columbus		\$ 15,000
3361	Dekalb County	Fund Hispanic women's entrepreneurial development program in	
3362	Commission	Dekalb County	\$ 10,000
3363	City of Atlanta	Funding for health initiative, youth empowerment, and senior	
3364		citizens' programs in the City of Atlanta	\$ 20,000

3365	City of	Assist homeless families in the City of Columbus	
3366	Columbus		\$ 20,000
3367	Dekalb County	Fund Steps for Success Programs in Dekalb County	
3368	Board of		
3369	Commissioners		\$ 38,000
3370	Fulton County	Fund a youth and adult literacy initiative in Fulton County	
3371	Commission		\$ 15,000
3372	Dekalb County	Construct facility for a community senior center in Dekalb County	
3373	Board of		
3374	Commissioners		\$ 25,000
3375	Glascok County	After school program in Glascok County	
3376	Board of		
3377	Education		\$ 40,000
3378	Clayton County	Purchase a mini-van for the Meals on Wheels program in Clayton	
3379	Board of	County	
3380	Commissioners		\$ 20,000
3381	City of Atlanta	Fund Adair Park and Oakland City Senior Citizen Home	
3382		Rehabilitation, Beecher/Cascade intersection improvements in the	
3383		City of Atlanta	\$ 30,000
3384	Randolph County	Furnish outpatient mental health/substance abuse facility in	
3385	Commission	Randolph County	\$ 7,000
3386	City of	Residential care program in the City of Columbus	
3387	Columbus		\$ 5,000
3388	City of Augusta	Assist burn survivors and their families in the City of Augusta	\$ 20,000
3389	Gwinnett County	Construct concession stand and restrooms for the Grayson	
3390	Board of	Community Stadium Project, including lights and seating in	
3391	Education	Gwinnett County	\$ 100,000
3392	City of Atlanta	Purchase instruments, keyboards, axillary equipment, supplies for	
3393		arts and crafts, and piano and vocal books for Cascade Ministries in	
3394		the City of Atlanta	\$ 55,000
3395	Muscogee	After school reading program for Dawson Elementary and Cusseta	
3396	County Board of	Road Elementary Schools in the City of Columbus	
3397	Education		\$ 75,000
3398	Richmond	Operational funding for the CSRA Transitional Center, Inc. in	
3399	County	Richmond County	
3400	Commissioners		\$ 40,000
3401	Oconee County	Purchase van for Senior Center in Oconee County	
3402	Commission		\$ 20,000

3403	Athens-Clarke	Renovation of office space for Community Connection staff in	
3404	County	Athens-Clarke County	
3405	Commission		\$ 30,000
3406	Fulton County	Funding for Learning Disabilities Association of Georgia programs	
3407	Board of	in Fulton County	
3408	Education		\$ 70,000
3409	Richmond	Operational funds for Beulah Grove Community Resource Center	
3410	County	in Richmond County	
3411	Commissioners		\$ 35,000
3412	City of Concord	Renovation of community center in the City of Concord	\$ 25,000
3413	City of Augusta	Operating funds for the Neighborhood Improvement Project for	
3414		Richmond County	\$ 20,000
3415	Barrow County	Temporary staff and support for adult education and employment	
3416	Commission	center in Barrow County	\$ 10,000
3417	DeKalb County	Education and prevention program for 500 minority mothers in	
3418	Commission	Dekalb County	\$ 20,000
3419	Chatham County	Fund Phase II of the Tatemville Gymnatorium in Chatham County	
3420	Commissioners		\$ 5,000
3421	City of Harlem	Purchase Neighborhood Development Building in the City of	
3422		Harlem	\$ 25,000
3423	Terrell County	Purchase a vehicle for the Kinchafoonee Regional Library in	
3424	Library Trustees	Terrell County	\$ 17,000
3425	Peach County	Facilitate the funding of medical care for Peach County's indigent	
3426	Board of	patients	
3427	Commissioners		\$ 100,000
3428	City of Fairburn	Fund mental health and substance abuse programs in the City of	
3429		Fairburn center for women and their children	\$ 25,000
3430	Bartow County	Funds to Bartow County for Etowah Foundation, Stilesboro	
3431	Commission	Academy, and the Senior Citizens Group	\$ 30,000
3432	City of Augusta	Operating costs for the Grove Resource Center in the City of	
3433		Augusta	\$ 20,000
3434	City of Rockmart	Funds to construct a multi-purpose recreational center in the City of	
3435		Rockmart	\$ 50,000
3436	Bulloch County	Purchase supplies, equipment, and materials for a community	
3437	Commission	center in Bulloch County	\$ 7,000
3438	Douglas County	Operations of Douglas County First Step Program	
3439	Commission		\$ 27,500
3440	Dougherty	Fund planning phase and renovations to the Parks at Chehaw in	
3441	County Board of	Dougherty County	
3442	Commissioners		\$ 50,000

3443	City of Atlanta	Funding for refurbishing and updating systems at the in town	
3444		Community Assistance Center in Atlanta	\$ 15,000
3445	Putnam County	Park construction in Putnam County	
3446	Board of		
3447	Commissioners		\$ 15,000
3448	City of Rome	Fund programs and office space for after-school programs in the	
3449		City of Rome	\$ 20,000
3450	City of Douglas	Funds for a master plan for parks in the City of Douglas	\$ 15,000
3451	Morgan County	Renovations of a park in Morgan County	
3452	Board of		
3453	Commissioners		\$ 10,000
3454	Dekalb County	Help to maintain aquarium and scholastic libraries in Indian Creek	
3455	Board of	School in Dekalb County	
3456	Education		\$ 15,000
3457	City of Rome	Purchase address markers made from angle iron to assist in	
3458		emergency location of homes in the City of Rome	\$ 10,000
3459	Lumpkin County	Construct Emergency Shelter for Indigent residents of Lumpkin	
3460	Commission	County	\$ 25,000
3461	Fayette County	Fund a new facility for the seniors in Fayette County	
3462	Board of		
3463	Commissioners		\$ 50,000
3464	Toombs County	Construct athletic complex in the City of Vidalia	
3465	Board of		
3466	Education		\$ 30,000
3467	Jeff Davis	Provide funds for Safe and Sober program in Jeff Davis County	
3468	County		
3469	Commissioners		\$ 10,000
3470	Chatham County	Purchase resource materials for the Parent Resource Center and a	
3471	Commissioners	counselor at Lutheran Ministries in Chatham County	\$ 10,000
3472	Barrow County	Provide abuse prevention programs in Children's Advocacy Center	
3473	Commission	in Barrow County	\$ 10,000
3474	Houston County	Fund start-up costs for new residential program for mentally ill	
3475	Commission	adults in Houston County	\$ 20,000
3476	City of College	Provide scholarships and general operating costs at Promise	
3477	Park	Children's Home in the City of College Park	\$ 10,000
3478	DeKalb County	Construct a new community center in Dekalb County	
3479	Board of		
3480	Commissioners		\$ 25,000

3481	Richmond	Operational funding for Delta Leadership Training Program in	
3482	County	Richmond County	
3483	Commissioners		\$ 20,000
3484	City of College	Funds for after-school programs in the City of College Park	
3485	Park		\$ 20,000
3486	Fulton County	Operational expenses for United Community Association, Inc in	
3487	Board of	Fulton County	
3488	Commissioners		\$ 40,000
3489	Dekalb County	Construction of the International Village Cultural and Community	
3490	Commission	Center in DeKalb County	\$ 150,000
3491	City of	Renovation of newly acquired city hall/community building and	
3492	Luthersville	senior center in the City of Lutherville	\$ 65,000
3493	Muscogee	Purchase supplies and travel funds for the child development center	
3494	County	in Muscogee County	
3495	Commission		\$ 28,000
3496	City of Reynolds	Purchase a "jaws of life", vehicle, and training for officers in the	
3497		City of Reynolds	\$ 30,000
3498	City of Whitfield	Shelter and concentrated care for troubled girls in Whitfield County	\$ 10,000
3499	Union City	Purchase equipment and provide training for Keep South Fulton	
3500		Beautiful in Union City	\$ 25,000
3501	City of Pineview	Expanding and renovation of Pineview City Hall	\$ 20,000
3502	City of Claxton	Purchase police car and equipment for the Claxton Police	
3503		Department	\$ 10,000
3504	Bryan County	For the construction of North Bryan Industrial park in Bryan	
3505	Commission	County	\$ 50,000
3506	Randolph County	Construct firestation/voting precincts in Springvale, Carnegie and	
3507	Commission	Randolph County	\$ 6,500
3508	DeKalb County	Expand parking facilities at both baseball and football park at	
3509	Commission	Midway Youth Association in Dekalb County	\$ 16,500
3510	Jenkins County	Provide for rescue unit in Jenkins County EMA	
3511	Commission		\$ 10,000
3512	City of Rome	Technology and Media Resources, Software for RESA in the City	
3513		of Rome	\$ 7,000
3514	Glascocock County	Restoration of courthouse in Glascocock County	
3515	Commissioner		\$ 10,000
3516	Newton County	Purchase cameras for patrol cars in Newton County	
3517	Commissioners		\$ 30,000
3518	City of Atlanta	Fund Capacity Building Initiative for Georgia Nonprofit	
3519		Community in Fulton County	\$ 20,000

3520	Habersham	Renovate Habersham County's fairground facilities	
3521	County		
3522	Commission		\$ 30,000
3523	Emanuel County	Fund economic development project for Emanuel County	
3524	Commission		\$ 25,000
3525	City of Avondale	Installation of the Georgia Crime Information Center (GCIC)	
3526	Estates	equipment in the police department in the City of Avondale Estates	\$ 9,000
3527	Dawson County	Computer indexing of Deed Records in Dawson County	
3528	Commission		\$ 15,000
3529	City of Hagan	Funds to purchase police car for the City of Hagan	\$ 10,000
3530	White County	Purchase supplies, equipment and computers for Boys and Girls	
3531	Board of	Club in White County	
3532	Commissioners		\$ 20,000
3533	City of Alamo	Beautification of park in downtown Alamo	\$ 10,000
3534	Effingham	Development of Educational Center site and infrastructure in	
3535	County Board of	Effingham County	
3536	Commissioners		\$ 50,000
3537	Morgan Board of	Construct Burn Trailer Fire Training Facility in Morgan County	
3538	Commissioners		\$ 11,000
3539	Bryan County	Purchase a four wheel drive unit for the fire department in Bryan	
3540	Commission	County	\$ 30,000
3541	City of Soperton	Purchase land adjacent to city park in the City of Soperton	\$ 22,000
3542	McDuffie	Repair and construction costs at the McDuffie County Fire Station	
3543	County	and to upgrade equipment	
3544	Commission		\$ 50,000
3545	Jasper County	Rehabilitate four wells in Jasper County	
3546	Board of		
3547	commissioners		\$ 15,000
3548	City of	Renovation to Winterville City Park and Winterville Depot,	
3549	Winterville	infrastructure and improvements	\$ 20,000
3550	White County	Purchase automatic external defibrilators for Region 2 Emergency	
3551	Board of	Medical Services in White County	
3552	Commissioners		\$ 50,000
3553	Athens-Clarke	Provide programs to minority businesses in Northeast Georgia	
3554	County		
3555	Commission		\$ 25,000
3556	Decatur County	Purchase Decatur County fire and rescue equipment	\$ 12,500
3557	Echols County	Reimbursement to Echols County for capital felony expenses	
3558	Commission	incurred	\$ 50,000
3559	City of East	Expansion of water and sewer facilities; purchase of right-of-way	\$ 25,000

3560	Dublin	in the City of East Dublin		
3561	City of Richland	Renovate the old Richland High School office space in the City of		
3562		Richland	\$	50,000
3563	City of Darien	Purchase a new sanitation truck for the City of Darien	\$	50,000
3564	City of Euharlee	Funds to construct a City Hall Complex in the City of Euharlee	\$	45,000
3565	Long County	2001 Police Interceptor for the Long County Sheriffs' Department		
3566	Commissioners		\$	20,738
3567	City of Valdosta	Funds for a feasibility study for development of a stadium for joint		
3568		use by Valdosta High School and Valdosta State University in		
3569		Lowndes County	\$	25,000
3570	Berrien County	Clean and restore cemeteries in Berrien County		
3571	Commission		\$	30,200
3572	Peach County	Jail roof replacement and repair in Peach County		
3573	Commission		\$	85,000
3574	City of Claxton	Purchase firefighting protective gear and equipment for Claxton		
3575		Fire Department	\$	15,000
3576	Tattnall County	Purchase safety equipment for Emergency Management Agency in		
3577	Commission	Tattnall County	\$	10,000
3578	City of Blakely	Fund sidewalk and handicap crosswalk improvements in the City of		
3579		Blakely	\$	20,000
3580	City of Rossville	Fund revitalization project in the City of Rossville	\$	10,000
3581	City of Emerson	Renovation and relocation of Emerson City Hall	\$	35,000
3582	Treutlen County	Expansion and renovation of Treutlen County Courthouse		
3583	Commission		\$	25,000
3584	City of Pooler	Purchase video cameras for city patrol vehicles, plus accessories		
3585		for recording and housing each unit in the City of Pooler	\$	25,000
3586	City of Ludowici	Ludowici City Jail Renovation Project	\$	30,000
3587	Bryan County	Purchase of new Class A pumpers in Bryan County		
3588	Commission		\$	20,000
3589	Chatham County	Provide a firing range to the AASU Law Enforcement Training		
3590	Commission	Center in Chatham County	\$	25,000
3591	City of Emerson	Purchase life saving tool, Jaws of Life, in the City of Emerson	\$	8,000
3592	Calhoun County	Purchase of hospital equipment for Calhoun County		
3593	Commission		\$	45,000
3594	City of	Funds for Emergency Management Command Center in the City of		
3595	Kennesaw	Kennesaw	\$	20,000
3596	City of Locust	Establish a K-9 unit for the City of Locust Grove		
3597	Grove		\$	10,000
3598	City of Macon	Funding for general operation expenses at the James Wimberly		
3599		Institute in the City of Macon	\$	15,000
3600	Warren County	Purchase of EMS and fire equipment for Warren County	\$	12,000

3601	Commission		
3602	Wayne County	Purchase fire fighting equipment for rural volunteer fire	
3603	Commission	departments in Wayne County	\$ 20,000
3604	City of Acworth	Purchase Alco Sensors for the police department in the City of	
3605		Acworth	\$ 6,000
3606	City of Clayton	Replacement of damaged sewer line in the City of Clayton	\$ 25,000
3607	City of Pooler	Complete Joe Baker Park Project on Highway 80 in the City of	
3608		Pooler	\$ 5,000
3609	City of Pooler	Purchase new 800 mhz radios for the City of Pooler	\$ 10,000
3610	City of Powder	Repair and enhance safety on State Route 6 in West Cobb County	
3611	Springs		\$ 100,000
3612	City of Vienna	Purchase a vehicle and a hydraulic rescue tool for the City of	
3613		Vienna	\$ 44,350
3614	Wilcox County	Purchase land and develop an Industrial Park in Wilcox County	
3615	Commissioners		\$ 70,000
3616	City of Boston	Downtown Streetscape Project in the City of Boston	\$ 20,000
3617	Lowndes County	Resurface the driveway and parking lot in Lowndes County	
3618	Commissioners		\$ 25,000
3619	Taylor County	Construction of a facility and holding pen for cattle, purchase of set	
3620	Commissioners	of cattle scales in Taylor County	\$ 65,000
3621	City of Broxton	Purchase tractor for beautification of the City of Broxton	\$ 15,000
3622	City of	Funding for The Prison Rehabilitation Reclaiming of Prisoners in	
3623	Columbus	the City of Columbus	\$ 20,000
3624	Bulloch County	Pave the entry drive and parking area for the new community park	
3625	Commission	in Nevels	\$ 15,000
3626	City of White	Sewage Pipeline in the City of White	\$ 25,000
3627	City of Americus	Landscaping, installing water lines, street construction, and land	
3628		acquisitions for cemeteries in the City of Americus	\$ 80,000
3629	Johnson County	Funds for Raines Cross Road Community Facility and Fire Station	
3630	Commission	in Johnson County	\$ 7,500
3631	City of	Repair city docks in the City of Brunswick	
3632	Brunswick		\$ 80,000
3633	City of	Operating expenses for Bainbridge Welcome Center	
3634	Bainbridge		\$ 75,000
3635	City of Ephesus	Renovation of newly acquired city hall/community building in the	
3636		City of Ephesus	\$ 20,000
3637	Meriwether	Renovation and handicap accessible construction for county	
3638	County	commission offices in Meriwether County	
3639	Commission		\$ 40,000
3640	Webster County	Purchase a new cardiac monitor for EMS in Webster County	
3641	Board of		\$ 14,926

3642	Commissioners		
3643	Pike County	Purchase communication equipment for the sheriff's office in Pike	
3644	Commission	County	\$ 25,000
3645	City of Metter	Improvements for downtown Metter	\$ 25,000
3646	Fulton County	Pre-trial programs in the Fulton County Criminal Justice system	
3647	Board of		
3648	Commissioners		\$ 10,000
3649	City of Dearing	Fund research and upgrade facilities at the Center for Applied	
3650		Nursery Research in the City of Dearing	\$ 50,000
3651	City of Odum	Purchase equipment for the Odum Volunteer Fire Department	\$ 20,000
3652	Lake City	Construct pedestrian access improvements to retail and public	
3653		facilities in Lake City	\$ 30,000
3654	City of Atlanta	Substance abuse programs in the City of Atlanta	\$ 60,000
3655	Pierce County	Construct restroom and concession facilities in the City of	
3656	Board of	Blackshear	
3657	Commissioners		\$ 30,000
3658	City of Floyd	Renovation to the courthouse in the City of Floyd	\$ 25,000
3659	Atkinson County	Purchase new fire truck for Atkinson County fire protection	
3660	Commissioners		\$ 20,000
3661	Jeff Davis	Purchase equipment for Altamaha Fire Station	
3662	County		
3663	Commissioners		\$ 6,000
3664	City of Atlanta	Improve facade of Sweet Auburn Curb Market and purchase	
3665		equipment and improve parking lot in the City of Atlanta	\$ 44,000
3666	Bacon County	Renovation of old City Hall in Alma	
3667	Commissioners		\$ 25,000
3668	City of Alma	Renovation of old City Hall in Alma	\$ 25,000
3669	Richmond	Fund landscaping projects at Terrace Manor Elementary School in	
3670	County Board of	Richmond County	
3671	Education		\$ 5,000
3672	Richmond	Purchase a marquee for Edward E. Murphy Middle School in	
3673	County Board of	Richmond County	
3674	Education		\$ 5,000
3675	Floyd County	Fund summer teacher workshop, video equipment and supplies at	
3676	Board of	Coosa High School in Floyd County	
3677	Education		\$ 20,000
3678	City of	Construction of additional parking and widening of a service lane	
3679	Montezuma	at Montezuma City Hall	\$ 40,000
3680	Evans County	Pave parking lot and infrastructure for Technical school in Claxton	
3681	Commission		\$ 40,000

3682	Hancock County	Purchase tools and gear for Hancock County EMS and Sparta	
3683	Board of	Office	
3684	Commissioners		\$ 20,000
3685	City of	City Hall renovations in the City of Hogansville	
3686	Hogansville		\$ 35,000
3687	Thomas County	Resurface parking area at Central Middle School in Thomas	
3688	Public Schools	County	\$ 15,000
3689	Coffee County	Construct fire station in Wilsonville Fire District	
3690	Commissioners		\$ 10,000
3691	Butts County	Purchase a radio system for Butts County Sheriff's Department	
3692	Commission		\$ 15,000
3693	City of Hoboken	Improvements to facilities in the City of Hoboken	\$ 8,000
3694	Greene County	Complete fencing around the airport in Greene County	
3695	Board of		
3696	Commissioners		\$ 20,000
3697	City of Kingston	Fund digging of water well for the City of Kingston	\$ 25,000
3698	Hancock County	Purchase supplies and equipment for the Hancock County Sheriffs'	
3699	Board of	Office	
3700	Commissioners		\$ 11,000
3701	Glynn County	Repair culverts under Touchstone Parkway in the Glynn County	
3702	Board of	Public Safety Complex	
3703	Commissioners		\$ 25,000
3704	Bartow County	Construct service test/training site for Fire Department in Bartow	
3705	Board of	County	
3706	Commissioners		\$ 75,000
3707	South Georgia	Purchase equipment for various chambers of commerce in region	
3708	RDC	11	\$ 28,127
3709	City of Clarkston	Purchase computers for police cars in the City of Clarkston	\$ 35,000
3710	Clayton County	Replace heat pumps at the Clayton County Alzheimer Center	
3711	Board of		
3712	Commissioners		\$ 50,000
3713	Quitman County	Replacement of fire pumper truck lost in fire for Quitman County	
3714	Commission		\$ 21,500
3715	City of Stillmore	Construct new City Hall in the City of Stillmore	\$ 5,000
3716	Lumpkin County	Upgrading of Plat Records management in Lumpkin County	
3717	Commission		\$ 15,000
3718	Grady County	Purchase emergency management equipment and shelter upgrades	
3719	Commission	in Grady County	\$ 25,000
3720	City of Remerton	Downtown beautification in the City of Remerton	\$ 20,000

3721	Seminole County	Construct parking for Seminole County Courthouse	
3722	Board of		
3723	Commissioners		\$ 20,000
3724	Jefferson County	Provide funds for Tri-City projects	
3725	Development		
3726	Authority		\$ 75,000
3727	City of Cleveland	Construct Downtown Streetscape in the City of Cleveland	\$ 25,000
3728	City of Unadilla	Water repairs in the City of Unadilla	\$ 6,500
3729	Warren County	Construct a new building to house all emergency services in	
3730	Commission	Warren County	\$ 30,000
3731	Berrien County	Partial funding of fire truck for East Berrien Volunteer Fire	
3732	Board of	Department	
3733	Commissioners		\$ 20,000
3734	Chatham County	Purchase and renovate existing building for Ash Tree Organization,	
3735	Commissioners	Inc. in Chatham County	\$ 40,000
3736	City of Dalton	Funding for the Dalton Convention and Visitors Center programs	\$ 2,500
3737	Liberty County	Establish a community development department in Liberty County	
3738	Board of		
3739	Commissioners		\$ 50,000
3740	Valdosta/	Provide funds for the Valdosta/Lowndes County Land Bank	
3741	Lowndes County	Authority	
3742	Land Bank		
3743	Authority		\$ 300,000
3744	City of Atlanta	Provide funds for programs and salaries at the Metropolitan	
3745		Community Foundation in the City of Atlanta	\$ 85,700
3746	Houston County	Fund start-up costs for a new residential program for mentally	
3747		handicapped adults in Houston County	\$ 50,000
3748	City of	Renovation of the Benton Building in the City of Monticello	
3749	Monticello		\$ 100,000
3750	Jeff Davis	Assist with operating expenses for Ag Center	
3751	County		\$ 600,000
3752	City of Eatonton	Renovation of the Old Elementary School in Eatonton for use as a	
3753		community / educational center	\$ 30,000
3754	Baldwin County	Purchase a wheelchair accessible van in Baldwin County	\$ 60,000
3755	Taliaferro	Assist with extending water, sewer, and gas lines to new charter	
3756	County Board of	school on Taliaferro County	
3757	Education		\$ 40,000
3758	Greene County	Renovate the old Greensboro Jail for office and museum space in	
3759		Greene County	\$ 40,000

3760	Jones County	For landscaping, traffic, and parking improvements at the Jones	
3761		County Civic Center	\$ 40,000
3762	Putnam County	Assist with furnishings and additional equipment for the Workforce	
3763		Development Center operated by the Central Georgia Technical	
3764		College in Putnam County	\$ 50,000
3765	City of Newnan	Improvements to the Brown's Mill Depot in the City of Newnan	\$ 75,000
3766	City of Macon	Fund a feasibility study of the expansion of the Ocmulgee Heritage	
3767		Greenway in the City of Macon	\$ 200,000
3768	Twiggs County	For Probate Court Computers and software in Twiggs County	\$ 25,000
3769	City of Irwinton	For City Hall repairs and renovations in the City of Irwinton	\$ 25,000
3770	Hancock County	Repair to public buildings in Hancock County	\$ 100,000
3771	Tattnall County	For a gymnasium/physical education building in Tattnall County	
3772	Board of		
3773	Education		\$ 390,000
3774	Walton County	Assist with construction of a Senior Center for Walton County	\$ 373,000
3775	Dodge County	For a building for the Dodge County Recreation Department	\$ 150,000
3776	Wilcox County	For land procurement and the development of an industrial site in	
3777		Wilcox County	\$ 80,000
3778	Lee County	Construction of an athletic facility in Lee County	
3779	Board of		
3780	Education		\$ 50,000
3781	Terrell County	Refurbish and develop Terrell County Chamber of Commerce and	
3782		welcome center facilities	\$ 100,000
3783	Mitchell County	Purchase of the Hand Trading Building in Pelham	\$ 75,000
3784	City of Camilla	Restoration of historic depot building in Camilla	\$ 75,000
3785	City of	Provide funds for North Georgia Mountain Museum in the City of	
3786	Gainesville	Gainesville	\$ 150,000
3787	Wilcox County	Construction of a Wilcox County Recreation Complex	
3788	Commission		\$ 70,000
3789	Twiggs County	For Courthouse renovation in Twiggs County	\$ 100,000
3790	Appling County	For capital projects at Appling County Hospital	\$ 150,000
3791	Lamar County	Provide funds for Agricultural Exposition in Lamar County	\$ 50,000
3792	Monroe County	Provide funds for Civic Center in Culloden	\$ 50,000
3793	Gwinnett County	For athletic facility for South Gwinnett High School in Gwinnett	
3794	Board of	County	
3795	Education		\$ 50,000
3796	Gwinnett County	For athletic facility for Shiloh High School in Gwinnett County	
3797	Board of		
3798	Education		\$ 50,000

3799	City of Forsyth	Construction of a frontage road sidewalk in the City of Forsyth	\$	20,000
3800	Dade County	Renovations and repairs to Dade County Courthouse	\$	50,000
3801	City of Stone	ART Station, Inc. after school/summer camp program for		
3802	Mountain	scholarships and operating expenses for the City of Stone Mountain	\$	15,000
3803	City of Jonesboro	Park improvements for the City of Jonesboro	\$	40,000
3804	City of Forest	Sidewalk improvements to schools in the City of Forest Park		
3805	Park		\$	50,000
3806	City of Riverdale	Improvements to community parks in the City of Riverdale	\$	40,000
3807	Cook County	Operating funds for Project Turn Around in Cook County	\$	24,000
3808	Chattahoochee	Operating funds for the Chattahoochee County School Board		
3809	County Board of			
3810	Education		\$	25,000
3811	City of Franklin	Purchase a pumper truck for Franklin Springs Fire Department		
3812	Springs		\$	25,000
3813	Gwinnett County	Operating expenses for Brookwood High School in Gwinnett		
3814	County		\$	75,000
3815	City of Augusta	Funds for the Augusta Cotton Exchange Museum	\$	50,000
3816	City of Yatesville	Purchase of library equipment in Yatesville		
3817	Library Trustees		\$	36,000
3818	Haralson County	Provide funds for Haralson County Historic Court House	\$	300,000
3819	Polk County	Contract for fire department construction and equipment for Polk		
3820	County		\$	275,000
3821	Wilkes County	Purchase of equipment for Memorial Hospital in Wilkes County	\$	100,000
3822	Haralson County	Construction and operation of Senior Citizen facility in Haralson		
3823	County		\$	200,000
3824	Fulton County	Provide startup funds for Drivers Education program at Creekside		
3825	High School in Fulton County		\$	10,000
3826	Clayton County	Provide funds for Calvary Refuge Center in Clayton County	\$	10,000
3827	Dougherty	Provide funds for PTA program enhancements at Martin Luther		
3828	County Board of	King Jr. Elementary School in Dougherty County		
3829	Education		\$	2,000
3830	Baker County	Provide funds for PTA program enhancements at Baker County		
3831	Elementary		\$	1,000
3832	City of Athens	Provide funds for an after school tutorial program through the		
3833	Athens Tutorial Program		\$	10,000
3834	Chatham County	Provide funds for Communities in Schools for Chatham County	\$	25,000
3835	Peach County	Provide funds for the Peach County FFA Livestock project	\$	25,000
3836	Clayton County	Purchase playground equipment for Riverdale Elementary School		
3837	in Clayton County		\$	5,000

3838	Athens/Clarke	Provide funds for Recording for the Blind in Athens/Clarke	
3839	County	County	\$ 10,000
3840	Fulton County	Operating funds for Midnight Basketball League for tutorial and	
3841		after school programs in Fulton County	\$ 10,000
3842	City of Atlanta	Provide funds for Metropolitan Atlanta Senior Center	\$ 30,000
3843	City of Conyers	Provide funds for a park in the City of Conyers	\$ 6,000
3844	City of Lithonia	Provide funds for CARE in the City of Lithonia	\$ 5,000
3845	Dekalb County	Historic home restoration for Fernbank Museum of Natural	
3846		Resources in Dekalb County	\$ 20,000
3847	Cobb County	Provide funds for landscaping, lighting, and drainage at South	
3848		Cobb Community Center	\$ 10,000
3849	Cobb County	Provide funds for Foundation 2000 for Children in the Pebblebrook	
3850	Board of	Cluster in South Cobb County	
3851	Education		\$ 20,000
3852	Cobb County	Provide funds for the South Cobb High School Education	
3853	Board of	Foundation	
3854	Education		\$ 10,000
3855	Twiggs County	Provide for the renovation of the Twiggs County Courthouse	\$ 50,000
3856	Macon County	Renovate the Macon County Tax Commissioner's Office	\$ 25,000
3857	Sumter County	Provide funds for band uniforms and equipment at Americus High	
3858	Board of	School in Sumter County	
3859	Education		\$ 25,000
3860	City of Shellman	Purchase a defribillator for the City of Shellman	\$ 3,000
3861	Randolph County	Provide funds for outpatient mental/health substance abuse facility	
3862		in Randolph County	\$ 10,000
3863	Dekalb County	Purchase of a marquee for Wadsworth Elementary School in	
3864		Dekalb County	\$ 5,000
3865	Effingham	Provide funds for the Student Transition and Recovery (STAR)	
3866	County	program in Effingham County	\$ 115,000
3867	Stephens County	Provide funds for computer equipment at Stephens County Middle	
3868	Board of	School	
3869	Education		\$ 25,000
3870	Stephens County	Provide funds for computer equipment at the Crossroads	
3871	Board of	Alternative School in Stephens County	
3872	Education		\$ 25,000
3873	Schley County	Provide funds for construction of an athletic complex in Schley	
3874		County	\$ 100,000
3875	Stephens County	Provide funds for an Ecological Center for public education and	
3876	Board of	outdoor classroom in Stephens County	
3877	Education		\$ 45,000
3878	City of Metter	Fund a softball field in the City of Metter	\$ 5,000

3879	City of Jesup	Provide funds for McMillan Creek Park project in City of Jesup	\$ 40,000
3880	Houston County	Provide funds for Houston County Association for exceptional	
3881		adults residential program	\$ 35,000
3882	Troup County	Feasibility study for the Clark Access in Troup County	\$ 10,000
3883	Randolph County	Funds for technology improvements for the Randolph County	
3884	Board of	Board of Education	
3885	Education		\$ 15,000
3886	Fulton County	Provide funds for Legislative Conference on Education	\$ 40,000
3887	City of Warner	Purchase and installation of Interactive Exhibit and equipment for	
3888	Robins	the Air Force Museum in the City of Warner Robins	\$ 750,000
3889	City of Augusta	Fund "Fore!" Augusta Foundation's golf program for children	\$ 250,000
3890	City of Savannah	Renovation of driver's license facility in the City of Savannah	\$ 100,000
3891	Bacon County	Funds for capital offense murder trail in Bacon County	\$ 100,000
3892	City of Augusta	Arsenal Carriage House in the City of Augusta	\$ 100,000

3893 Provided, however, that the Department shall grant to the Southeast Georgia Regional Development
3894 Center from the Regional Planning and Development Contracts object class a total of \$74,100 for operating
3895 expenses.

3896 **Section 43.** **Provisions Relative to Section 8,**

3897 **Department of Community Health.**

3898 There is hereby appropriated to the Department of Community Health a specific sum of money equal
3899 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of
3900 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be
3901 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such
3902 purposes.

3903 It is the intent of this General Assembly that the employer contribution rate for the teachers health
3904 benefit plan for SFY 2002 shall not exceed 13.1%.

3905 It is the intent of this General Assembly that the employer contribution rate for the state employees
3906 health benefit plan for SFY 2002 shall not exceed 13.1%.

3907 **Section 44.** **Provisions Relative to Section 10,**

3908 **State Board of Education**

3909 **Department of Education.**

3910 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,285.76.
3911 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with
3912 funds appropriated by this Act.

3913 **Section 45.** **Provisions Relative to Section 15,**

3914 **Department of Human Resources.**

3915 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy
3916 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be made

3917 from the date of certification and not from the date of application; and the following maximum benefits and
 3918 maximum standards of need shall apply:

3919	Number in	Standards	Maximum Monthly
3920	Asst. Group	of Need	Amount
3921	1	\$ 235	\$ 155
3922	2	356	235
3923	3	424	280
3924	4	500	330
3925	5	573	378
3926	6	621	410
3927	7	672	444
3928	8	713	470
3929	9	751	496
3930	10	804	530
3931	11	860	568

3932 Provided, the Department of Human Resources is authorized to make supplemental payments on
 3933 these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients
 3934 who are enrolled in subsidized work experience and subsidized employment.

3935 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
 3936 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA
 3937 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
 3938 therapy services. Such transfers shall not require prior budgetary approval.

3939 Provided, that of the above appropriations relative to the treatment of Hemophilia and it's
 3940 complications, these funds may be used to provide treatment and care to the bleeding disorders community
 3941 or to purchase insurance to provide this treatment and care, whichever is less.

3942 **Section 46. Provisions Relative to Section 22,**

3943 **Merit System of Personnel Administration.**

3944 The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of
 3945 departmental operations and may roll forward any unexpended prior years Merit System Assessment
 3946 balance to be expended in the current fiscal year.

3947 **Section 47. Provisions Relative to Section 24,**

3948 **Department of Natural Resources.**

3949 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the
 3950 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up
 3951 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget
 3952 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This

3953 provision shall not apply to revenues collected from a state parks parking pass implemented by the
3954 Department.

3955 Provided, that of the amount above for per diem, fees and contracts, no more than \$55,000 may be
3956 used for a common program of subsidizing mass transit fares to and from work for employees of state
3957 agencies and authorities, as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other
3958 purposes within the object class. The subsidy may be limited to employees who live or work in the “Atlanta
3959 Ozone Nonattainment Area” and may not exceed \$15 per month per employee. The Department of
3960 Transportation and any other budget unit eligible for such a grant may apply to this purpose available federal
3961 matching funds. For purposes of this appropriation “Atlanta Ozone Nonattainment Area” means the
3962 geographic area of the state comprised of Bartow, Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas,
3963 Fayette, Forsyth, Fulton, Gwinnett, Paulding, and Rockdale Counties.

3964 **Section 48.** **Provisions Relative to Section 30,**
3965 **Department of Revenue.**

3966 For purposes of homeowner tax relief grants to counties and local school districts, the eligible
3967 assessed value of each qualified homestead in the state shall be \$6,000 for the taxable year beginning
3968 January 1, 2001.

3969 **Section 49.** **Provisions Relative to Section 31,**
3970 **Secretary of State.**

3971 There is included in the Real Estate Rentals object class for the Secretary of State funding for a rental
3972 agreement with the Development Authority of Clayton County for the Department of Archives and History.

3973 **Section 50.** **Provisions Relative to Section 34,**
3974 **Teachers’ Retirement System.**

3975 It is the intent of the General Assembly that the employer contribution rate for the Teachers’
3976 Retirement System shall not exceed 11.29% for S.F.Y. 2002.

3977 **Section 51.** **Provisions Relative to Section 36,**
3978 **Department of Transportation.**

3979 For this and all future general appropriations acts, it is the intent of this General Assembly that the
3980 following provisions apply:

3981 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning
3982 and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and
3983 execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually
3984 paid into the Fiscal Division of the Department of Administrative Services.

3985 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
3986 appropriations or balances brought forward from previous years with prior approval by the Office of
3987 Planning and Budget.

3988 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
3989 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

3990 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
 3991 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs
 3992 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated
 3993 in Section 34 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed
 3994 such Motor Fuel Tax Appropriation.

3995 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
 3996 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX,
 3997 Paragraph VI, Subsection (b) of the State Constitution.

3998 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses,
 3999 and air transportation service income may be retained to maintain and upgrade the quality of air
 4000 transportation equipment.

4001 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
 4002 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
 4003 Department is authorized to transfer position counts between budget functions provided that the
 4004 Department's total position count shall not exceed the maximum number of annual positions assigned by
 4005 law.

4006 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
 4007 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,
 4008 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
 4009 appropriation.

4010 Provided, that funding available to the Department of Transportation may be used for right-of-way
 4011 acquisition for a multi-lane road to connect Atlanta Motor Speedway to Interstate 75 via State Road 20 and
 4012 State Road 3.

4013 Provided further, that from the amount equal to all money derived from motor fuel taxes for the
 4014 preceding fiscal year, there is appropriated the sum \$31,000,000 for payment into the "State of Georgia
 4015 Guaranteed Revenue Debt Common Reserve Fund". The purpose of this appropriation is to authorize the
 4016 guarantee by the State of an issue of revenue obligations of the State Tollway Authority for the construction
 4017 and improvements to roads and bridges including related planning ,engineering and land acquisition
 4018 expenses. The maximum principal amount of the specific issue shall not exceed \$350,000,000; the amount
 4019 of the highest debt service shall not exceed the amount of this appropriation; and the maximum maturities
 4020 of the issue shall not exceed two hundred forty months. The General Assembly has determined that the
 4021 obligations of the issue will be self-liquidating over the life of the issue.

4022 **Section 52.**

4023 In addition to all other appropriations for the State fiscal year ending June 30, 2002, there is hereby
 4024 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets
 4025 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
 4026 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed

4027 Division; there is hereby appropriated \$8,578,874 for the purpose of providing operating funds for the State
4028 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions
4029 (\$8,458,874) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the
4030 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance
4031 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer
4032 funds from this section to the appropriate departmental budgets in amounts equal to the departmental
4033 remittances to the Fiscal Division of the Department of Administrative Services from agency fund
4034 collections.

4035 **Section 53.**

4036 To the extent to which Federal funds become available in amounts in excess of those contemplated
4037 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

4038 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
4039 supplanted State funds shall thereupon be removed from the annual operating budgets; and

4040 Second, to further supplant State funds to the extent necessary to maintain the effective matching
4041 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall
4042 thereupon be removed from the annual operating budgets.

4043 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish
4044 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning
4045 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and
4046 House of Representatives of the instances of noncompliance with the stated intent of this Section.

4047 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
4048 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in
4049 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House
4050 and Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the
4051 filings required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public
4052 funds appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition
4053 of such grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor
4054 and shall likewise file copies of required filings with the chairmen of the House and Senate Appropriations
4055 Committees.

4056 **Section 54.**

4057 Each agency for which an appropriation is authorized herein shall maintain financial records in such
4058 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
4059 Appropriations Act.

4060 **Section 55.**

4061 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
4062 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
4063 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

4064 **Section 56.**

4065 No State appropriations authorized under this Act shall be used to continue programs currently
4066 funded entirely with Federal funds.

4067 **Section 57.**

4068 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
4069 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or
4070 institution of the State sums sufficient to satisfy the payments required to be made in each year, under
4071 existing lease contracts between any department, agency, or institution of the State, and any authority
4072 created and activated at the time of the effective date of the aforesaid constitutional provision, as amended,
4073 or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
4074 provided under any other provision of this Act are insufficient to make the required payments in full, there
4075 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
4076 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
4077 appropriations.

4078 **Section 58.**

4079 (a.) All expenditures and appropriations made and authorized under this Act shall be according to
4080 the programs and activities as specified in the Governor's recommendations contained in the Budget Report
4081 submitted to the General Assembly at the 2001 Regular Session, except as provided, however, the Director
4082 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
4083 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or
4084 commencing any new program or activity not currently having an appropriation of State funds, nor which
4085 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act
4086 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without
4087 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to
4088 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source
4089 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and
4090 House of Representatives of all instances revealed in his audit in which the expenditures by object class of
4091 any department, bureau, board, commission, institution or other agency of this State are in violation of this
4092 Section or in violation of any amendments properly approved by the Director of the Budget.

4093 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
4094 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
4095 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

4096 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
4097 follows: Expenditures of no more than 102% of the stated amount for each common object class are
4098 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
4099 the separate object classes of the group.

4100 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
 4101 when common object class amounts are properly amended in the administration of the annual operating
 4102 budget.

4103 **Section 59.**

4104 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
 4105 Section" are used, it shall mean that the object classification following such term shall apply to the total
 4106 expenditures within the Budget Unit or combination of budget units within a designated section,
 4107 respectively, and shall supersede the object classification shown in the Governor's Budget Report.

4108 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 4109 eight members of the Legislative Services Committee in a meeting of such Committee, except that no
 4110 approval shall be required for transfers within the Senate Functional Budget or the House Functional
 4111 Budget.

4112 **Section 60.**

4113 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal
 4114 to the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
 4115 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
 4116 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.
 4117 This provision shall not apply to project grant funds not appropriated in this Act.

4118 **Section 61. Provisions Relative to Section 39,**

4119 **State of Georgia General Obligation Debt Sinking Fund.**

4120 Provided, of the above appropriation relative to State of Georgia General Obligation Debt Sinking
 4121 Fund, State funds appropriated for plans and design of a Coverdell Building at the University of Georgia
 4122 shall be contingent upon matching federal and private funds.

	<u>Principal</u>	<u>Debt</u>
	<u>Amount</u>	<u>Service</u>
4123		
4124		
4125 A.) Maturities not to exceed two hundred forty months.		
4126 Board of Regents, University System of Georgia projects:	\$ 147,885,000	\$ 12,422,340
4127 Health Science Building at the Medical College of Georgia -		
4128 \$33,320,000		
4129 Advanced Computer Technology Building at the Georgia Institute of		
4130 Technology - \$31,880,000		
4131 Major repair and rehabilitation at various facilities of the University		
4132 System of Georgia - \$31,075,000		
4133 Bartow Center for Floyd College - \$18,180,000		
4134 Academic Building at Georgia Military College - \$13,430,000		
4135 Coverdell Building at the University of Georgia - \$10,000,000		
4136 Cancer Research Center at the Medical College of Georgia -		
4137 \$10,000,000		
4138 Board of Regents, University System of Georgia projects:	\$ 37,540,000	\$ 3,153,360
4139 River Regional Center at Bainbridge College - \$4,925,000		

4140 Complete construction of the Interdisciplinary Research Center at the		
4141 Medical College of Georgia - \$5,200,000		
4142 Purchase of Tift College for the Governor's Leadership Institute -		
4143 \$4,600,000		
4144 Animal Health and Biological Resources Building at the University		
4145 of		
4146 Georgia - \$4,300,000		
4147 Chiller system at Clayton College and State University - \$4,600,000		
4148 Replace HVAC systems campus wide at Gainesville College -		
4149 \$800,000		
4150 Replace electrical system at State University of West Georgia -		
4151 \$3,500,000		
4152 Purchase and improve Warner Robbins facility for Fort Valley State		
4153 University - \$4,690,000		
4154 Renovate Nevins Hall Science Building at Valdosta State University -		
4155 \$4,500,000		
4156 Shortage in construction of a Food Processing and Technology		
4157 Research Facility at Georgia Tech for Traditional Industries -		
4158 \$425,000		
4159 Department of Technical and Adult Education projects:	40,590,000	3,409,560
4160 Appalachian Technology Building - \$7,340,000		
4161 Chattahoochee Classroom Building - \$20,350,000		
4162 Allied Health and Information Technology Building at Northwestern		
4163 Center - \$6,400,000		
4164 Athens Business Technology Building - \$6,500,000		
4165 Renovate and improve a former shopping for the Central Georgia	5,540,000	465,360
4166 Adult Education and Child Development Center		
4167 Major repairs and rehabilitation for various facilities of the		
4168 Department of Technical and Adult Education	5,345,000	448,980
4169 Georgia Environmental Authority projects:	18,500,000	1,554,000
4170 Low interest loans for local water and sewer construction projects -		
4171 \$10,500,000		
4172 Federal funds match for clean water and drinking water		
4173 capitalization grants - \$8,000,000		
4174 Purchase 5,500 acres of Chickasawhatchee Swamp	5,500,000	462,000
4175 Department of Natural Resources projects:	15,880,000	1,333,920
4176 Renovations and repairs in the park system - \$7,200,000		
4177 Phase II of Charlie Elliott Wildlife Center - \$3,000,000		
4178 Design new facilities for the Coastal Regional Headquarters -		
4179 \$80,000		
4180 Construct a public fishing area on the Ocmulgee Wildlife		
4181 Management Area in Bleckley and Pulaski Counties - \$2,500,000		
4182 Build a group shelter at Jefferson Davis Historic Site - \$200,000		
4183 Build a group lodge at Seminole State Park - \$2,000,000		
4184 Completion of lodge expansion projects at George T. Bagby and		
4185 Little Ocmulgee State Parks - \$900,000		

4186 Improvements to Towns Bluff in Jeff Davis County	1,200,000	100,800
4187 Georgia Ports Authority projects:	5,300,000	445,200
4188 Purchase 2 ship-to-shore cranes for Container Berth 8 - \$4,100,000		
4189 Relocate transmission lines on Container Berth 8 property -		
4190 \$1,200,000		
4191 Department of Industry, Trade and Tourism projects:	13,800,000	1,159,200
4192 Construct a pedestrian plaza for the Georgia World Congress Center		
4193 -\$3,800,000		
4194 Phase IV expansion of the Georgia World Congress Center -		
4195 \$5,000,000		
4196 Completion of Albany River Center Project - \$5,000,000		
4197 Department of Labor projects:	4,965,000	417,060
4198 Upgrade the water pressure at the Warm Springs Institute -		
4199 \$4,905,000		
4200 Replace 2 cooling towers at the Warm Springs Institute - \$60,000		
4201 Jekyll Island Authority projects:	1,900,000	159,600
4202 Revitalize the historic district - \$1,900,000		
4203 Governor's Road Improvement Program	150,000,000	12,600,000
4204 Acquire right-of-way for a phased implementation of the Atlanta		
4205 Multi- Modal Passenger Terminal	2,575,000	216,300
4206 Department of Juvenile Justice projects:	4,100,000	344,400
4207 Construct a mental health unit at Augusta YDC - \$1,300,000		
4208 Construct an education building at Augusta YDC - \$2,800,000		
4209 Construct additional classrooms, record storage and intake area at		
4210 Savannah RYDC	2,500,000	210,000
4211 Expand the academic facility at Metro RYDC	3,800,000	319,200
4212 Department of Juvenile Justice projects:	4,120,000	346,080
4213 Expand and upgrade educational and recreational areas at Paulding		
4214 RYDC - \$840,000		
4215 Emergency power back-up systems at various RYDC's and YDC's -		
4216 \$720,000		
4217 Repairs and maintenance projects at various RYDC's and YDC's -		
4218 \$2,560,000		
4219 Renovations to the Georgia Bureau of Investigation Headquarters		
4220 Crime Lab	920,000	77,280
4221 Department of Corrections projects:	1,215,000	102,060
4222 192 beds at Bainbridge PSATC Phase II - \$150,000		
4223 192 beds at Wilkes Detention Center - \$425,000		
4224 192 beds at Lamar Detention Center - \$440,000		
4225 96 beds at Emanuel Detention Center expansion - \$200,000		
4226 Construct a medical building at Coastal State Prison	5,400,000	453,600
4227 Various waster water, utility and HVAC projects of the Department		
4228 of		
4229 Corrections	4,150,000	348,600
4230 Repairs and renovations at Regional Farmers' Markets	1,250,000	105,000
4231 Georgia Building Authority projects:	13,100,000	1,100,400

4232	Modernize the elevators in the Judicial, Health and State Capitol		
4233	buildings - \$2,000,000		
4234	State Capitol restorations - \$4,200,000		
4235	Replace caulking at LOB and 300 Ponce de Leon - \$1,000,000		
4236	Correct life safety issues on all buildings - \$1,700,000		
4237	Deferred maintenance issues - \$2,200,000		
4238	Remediate, replace and close underground and above-ground state-		
4239	owned fuel storage facilities on state owned property - \$2,000,000		
4240	Board of Regents, University System of Georgia county library		
4241	construction projects:	3,830,000	321,720
4242	Berrien County - \$830,000		
4243	Wheeler County - \$1,000,000		
4244	Cherokee County - \$2,000,000		
4245	Railroad rehabilitation	1,200,000	100,800
4246	Design for Public Health laboratory in Waycross	500,000	42,000
4247	Total Twenty Year Projects (New)	\$ 502,605,000	\$ 42,218,820

4248 **B.) Maturities not to exceed sixty months.**

4249	Purchase of vocational equipment for new programs and programs		
4250	housed in new school facilities of the Department of Education	11,790,000	2,664,540
4251	Board of Regents, University System of Georgia projects:	4,490,000	1,014,740
4252	Agricultural Sciences Building at Abraham Baldwin Agricultural		
4253	College - \$400,000		
4254	Yamacraw Building - \$4,090,000		
4255	Board of Regents, University System of Georgia projects:	4,890,000	1,105,140
4256	Predesign and design a library addition at Georgia Southern		
4257	University-\$975,000		
4258	Predesign and design of a Social Science Building at Kennesaw State		
4259	University - \$1,235,000		
4260	Predesign and design of the Student Center at Georgia Perimeter		
4261	College, Clarkston, Georgia - \$300,000		
4262	Predesign and design of the Campus Loop at Middle Georgia		
4263	College		
4264	-\$690,000		
4265	Predesign and facility study at the Dublin Campus of Middle Georgia		
4266	College - \$800,000		
4267	Predesign and design for the Performing and Visual Arts Center at		
4268	the University of Georgia - \$400,000		
4269	Predesign of the Special Collections Library at the University		
4270	of Georgia - \$240,000		
4271	Predesign and design of the Continuing Education - Economic		
4272	Development Center at Dalton State College - \$250,000		
4273	Purchase equipment for Traditional Industries	1,800,000	406,800
4274	Various projects for the Georgia Research Alliance	19,500,000	4,407,000
4275	Purchase equipment for the following Technical and Adult Education		
4276	projects:	32,240,000	7,286,240

4277 Atlanta multipurpose building - \$615,000		
4278 Moultrie campus expansion - \$1,450,000		
4279 Albany Building H - \$650,000		
4280 Savannah Occupational Tech Building - \$780,000		
4281 Central Georgia HR/IT Building - \$800,000		
4282 Augusta classroom/student services - \$780,000		
4283 Savannah Liberty County campus - \$650,000		
4284 East Central Child Development Building - \$100,000		
4285 Columbus North Building renovation - \$155,000		
4286 Savannah Phase 3 renovation - \$335,000		
4287 Southeastern Glennville Campus - \$800,000		
4288 Albany Randolph County campus - \$105,000		
4289 Southeastern Allied Health Building - \$690,000		
4290 Central Georgia Crawford County Workforce Development Center -		
4291 \$270,000		
4292 Griffin multipurpose building - \$970,000		
4293 Coosa Valley Allied Health Building - \$700,000		
4294 Swainsboro Technology Building - \$320,000		
4295 Ogeechee Agribusiness Building - \$580,000		
4296 Coosa Valley Economic Development Building at Polk County		
4297 campus -\$350,000		
4298 Valdosta Cook County Center - \$150,000		
4299 West Central Coweta County Center - \$550,000		
4300 Moultrie Worth County Center - \$120,000		
4301 Sandersville Jefferson County Campus - \$450,000		
4302 Moultrie Allied Health Building in Tift County - \$870,000		
4303 Central Georgia Adult Education Center - \$1,000,000		
4304 Replace obsolete equipment - \$10,000,000		
4305 Additional new equipment - \$8,000,000		
4306 Georgia Forestry Commission projects:	1,855,000	419,230
4307 Upgrade a Huey helicopter - \$1,855,000		
4308 Department of Natural Resources projects:	815,000	184,190
4309 Purchase new exhibits for new museum at Fort McAllister Historic		
4310 Site -\$140,000		
4311 Miscellaneous repairs to 3 North Georgia Lodges - \$500,000		
4312 Purchase equipment for a multi-purpose educational building for		
4313 Georgia Agrirama Development Authority - \$175,000		
4314 Reroof 6 buildings at Macon YDC	540,000	122,040
4315 Department of Juvenile Justice projects:	940,000	212,440
4316 Reroof 4 buildings at Bill Ireland YDC - \$760,000		
4317 Design new vocational school at Bill Ireland YDC - \$180,000		
4318 Renovation projects at the Department of Human Resources :	14,665,000	3,314,290
4319 Hospitals Atlanta - \$3,205,000		
4320 Augusta - \$1,315,000		
4321 Central State - \$2,590,000		
4322 Gracewood - \$1,910,000		
4323 Northwest Georgia - \$1,375,000		

4324 Savannah - \$600,000		
4325 Southwestern State - Thomasville - \$1,925,000		
4326 West Central - \$1,745,000		
4327 Various repair and renovation projects for the Department of Veteran		
4328 Services	1,000,000	226,000
4329 Department of Corrections projects:	6,020,000	1,360,520
4330 Various renovations and improvements - \$3,685,000		
4331 Security improvements - \$1,635,000		
4332 Roofing and paving improvements - \$700,000		
4333 Repairs and renovations to armories and other facilities of the		
4334 Department of Defense	2,000,000	452,000
4335 Phase II design of the State History Museum	1,000,000	226,000
4336 Purchase voting machines for a uniform voting system	54,000,000	12,204,000
4337 Total Five Year Projects (New)	\$ 157,545,000	\$ 35,605,170

4338 **Section 62. TOTAL STATE FUND APPROPRIATIONS**

4339 State Fiscal Year 2002 **\$ 15,914,307,509**

4340 **Section 63.**

4341 This Act shall become effective upon its approval by the Governor or upon its becoming law without
4342 his approval.

4343 **Section 64.**

4344 All laws and parts of laws in conflict with this Act are repealed.”

4345 **Section 2.**

4346 This Act shall become effective upon its approval by the Governor or upon its becoming law without
4347 his approval.

4348 **Section 3.**

4349 All laws and parts of laws in conflict with this Act are repealed.

4350